

**NORTH WEST
NOORDWES**

EXTRAORDINARY • BUITENGEWOON

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 11 OF 2020



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Department:
Cooperative Governance and
Traditional Affairs
North West Provincial Government
REPUBLIC OF SOUTH AFRICA

2017/2018

NORTH WEST MSA SEC 47 REPORT

BOKONE BOPHIRIMA
CONSOLIDATED PERFORMANCE
REPORT ON MUNICIPALITIES



2017/2018

**NORTH WEST MSA
SEC 47 REPORT**

BOKONE BOPHIRIMA
CONSOLIDATED PERFORMANCE
REPORT ON MUNICIPALITIES

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Acronyms

A		O	
AFS	Annual Financial Statements	OD	Organizational Development
AGSA	Auditor General of South Africa	P	
B		PAJA	Promotion of Administrative Justice Act
BTO	Budget and Treasury Office	PAAP	Post Audit Action Plan
C		OOP	Office of the Premier
CFO	Chief Financial Officer	I	
CLGF	Common Wealth Local Government Forum	ICT	Information Communication Technology
CWP	Community Works Programme	IDP	Integrated Development Planning
CATA	Culture Arts and Traditional Affairs	IGR	Inter-Governmental Relations
COGTA	Corporate Governance and Traditional Affairs	IMI	Integrated Municipal Infrastructure
D		IMMIS	Integrated Waste Management plans
DDG	Deputy Director General	IWMP	Integrated Municipal Management Information System
DCOG (TSU)	Department of Cooperate Governance (Technical Support Unit)		Internal Audit
DLG&HS	Department of Local Government and Human Settlement	IA	
DORA	Division of Revenue Act	K	
DM	District Municipality	KPA	Key Performance Areas
DRKKDM	Dr Kenneth Kaunda District Municipality	KPI	Key Performance Indicators
DRRSMDM	Dr Ruth Segomotsi Mompati District Municipality	KRA	Key Result Area
DWS	Department of water and Sanitation	L	
E		LED	Local Economic Development
EPWP	Employment Public works Programme	LG	Local Government
G		LGNET	Local Government Task Team
GIS	Geographic Information Systems	LG SETA	Local Government Sectoral Education and Training Authority
GRAP	Generally Recognized Accounting Practice	LGTAS	Local Government Turn-Around Strategy
N		LM	Local Municipality
NGO	Non-Governmental Organization	LUMB	Land Use Management Bill
NMMDM	Ngaka Modiri Molema District Municipality	S	
NDP	National Development Plan	SALGA	South African Local Government Association
NCOP	National Council of Province	SCM	Supply Chain Management
		SDBIP	Service Delivery and Implementation Plan
		SDF	Skills Development Facilitator

SECTION 1 INTRODUCTION

1. Foreword by the MEC

The National Development Plan (NDP) envisions that by 2030 South Africa will have a state that is capable of playing a developmental and transformative role. In broad terms such a state intervenes to support and guide development in such a way that benefits accrue across society (especially the poor). Drawing from the NDP chapter on a Capable and Developmental State, by 2030 we will have a developmental local state that is accountable, focused on citizen's priorities and capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.

The Department's priority is to achieve the targets and priorities set out by the Local Government's Back to Basics Programme and that the Department as well as Municipalities must strive towards obtaining unqualified audit opinions.

For the year under review, the Department has also registered significant progress in terms of implementation of outcome 9 and Back to Basics establishment phase, the highlights are summarized as follows:

Back to Basics Pillar 1: Public Participation: Putting People First

The Department believes that the people centered-approach to governance and development is a core part of building developmental state. Hundred percent ward committees in the province are functional . Community Works Programme is implemented in 18 Municipalities and it created 20 346 work opportunities for the year under review.

Back to Basics Pillar 2: Creating conditions for decent living

87% of households have access to a basic level of water, 89% of households have access to a basic level of electricity while access to basic level sanitation is at 71%.

Back to Basics Pillar 3: Good Governance

All the Municipalities submitted their Integrated development plan (IDP) during the year under Review. Ten (10) Municipalities tabled the Oversight Report on Annual Report for the 2017/18 Financial Year

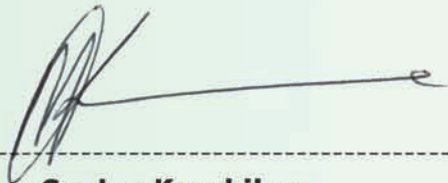
Back to Basics Pillar 4: Sound Financial Management

All the (18) local municipalities were assisted with the implementation of the Local Government: Municipal Property Rates Act (Act 6 of 2004);

Back to Basics Pillar 5: Building Capable Institutions and Administrations

Only four(4)Municipal Manager positions were not filled and eleven(11) Chief Financial Officers were vacant for 2017/18

This is a report on the performance of Municipalities in the North West Province in respect of the 2017/18 Financial year, it has been compiled in accordance with the provisions of Section 47 of the Local government: Municipal Systems Act (Act 32 of 2000) . It is a consolidated report that is, to a large extent, based on the annual reports prepared by individual Municipalities in terms of Section 121 of the Municipal Finance Management Act and secondary information from Department and AGSA.



Hon. Gordon Kegakilwe

MEC for Cooperative Governance, Human Settlements and Traditional Affairs

1.2 Executive summary by the Head Of Department

The report presents an analysis conducted and a comparison of past and current progress on municipal performance. This is followed by a brief assessment summary Analysis of Performance and best-Practices Identified.



PERFORMANCE HIGHLIGHTS

This Annual Performance Report for 2017/18 financial year is in compliance with section 47 of the Local Government Municipal Systems Act. (Act No. 32 of 2000). The report measures the progress made by the Local Government Provincially in meeting its constitutional mandate to, namely:

- (a) To provide a democratic and accountable government for local communities;
- (b) Ensure that services are provided to the community in a sustainable manner;
- (c) Promote social and economic development;
- (d) Promote safe and healthy environment; and
- (e) Encourage the involvement of communities and community organizations in the matters of Local Government [section 152 (1) RSA Constitution 1996]

SERVICE DELIVERY

Municipal Infrastructure Grant (MIG) Expenditure: The total budget for Municipalities in the province for 2017/18 amounts to R 1,814,487,000.00 and total spending of MIG amounts to R1,586,751,949.33 (89%)

MIG Expenditure per district ranges from average 87%-95%.

COMMUNITY ENGAGEMENTS

Ward committees' functionality decreased as compared to the prior years, 100% during the year under review, 16/17 at 79%, 15/16 at 68%

Number of CWP work opportunities created in the province by Municipalities are 20 346 as compared to 16/17

FINANCIAL MANAGEMENT

Creditors Ngaka Modiri Molema District municipalities have the highest creditors in the province followed by Dr Ruth Segomotsi Mompati district municipalities IDP: all Municipalities submitted their Integrated Development plan (IDP)

Thank you

A handwritten signature in black ink, appearing to read 'PE Motoko', written over a dotted line.

Mr. PE Motoko
HEAD OF DEPARTMENT

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http://www.nwpg.gov.za/humansettlements/site/documents/reports/North_West_MSA_SEC47_Report_2017_2018.pdf



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