



**NORTH WEST
NOORDWES**

EXTRAORDINARY • BUITENGEWOON

**PROVINCIAL GAZETTE
PROVINSIALE KOERANT**

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We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 160 OF 2021****REPUBLIC OF SOUTH AFRICA****NORTHWEST****PROVINCIAL GAZETTE****ALLOCATION TO MUNICIPALITY NOT INCLUDED IN THE DIVISION OF REVENUE ACT, (ACT 9 OF 2021)**

“WE DELIVERED SOCIAL SERVICES “

OFFICIAL NOTICE**NORTH WEST PROVINCIAL
DEPARTMENT OF FINANCE****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT, ACT NO. 9 OF 2021**

Notice is hereby given that the Accounting Officer of the Department of Human Settlements intend to make an allocation as per attached Schedule, in terms of Section 29. (1) and 29. (2)(a) of the DoRA No. 9 of 2021; to Matlosana Municipality - N12 Catalytic Project. In terms of the Act, any transfer to a municipality must be published in the provincial gazette before any transfer can be made.

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ALLOCATION TO MATLOSANA MUNICIPALITY - N12 CATALYTIC PROJECT NOT LISTED IN TERMS OF DIVISION OF REVENUE ACT, 2021 (ACT NO. 9 OF 2021)

HUMAN SETTLEMENT DEVELOPMENT GRANT – MATLOSANA N12 CATALYTIC PROJECT	
Name of transferring Department	DEPARTMENT OF HUMAN SETTLEMENTS (VOTE 14)
Core Objective	To address approximately 38 500 housing backlog which Matlosana has. <u>Housing needs backlog details:</u> <ul style="list-style-type: none"> ▪ BNG 23 870 ▪ FLISP ±10 087 ▪ Affordable Housing ±4583
Purpose	✓ To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements
Measurable Outputs	<ul style="list-style-type: none"> ✓ Number of residential units delivered in relevant housing programmes ✓ Number of serviced sites delivered in relevant housing programmes ✓ Hectares of well-located land acquired for development of housing opportunities ✓ Hectares of well-located land acquired (and zoned) ✓ Number of socio-economic amenities delivered in human settlements ✓ Number of integrated residential development projects planned, approved, funded and implemented ✓ Number of Priority Housing Development Areas (PHDAs) planned for
Conditions	<ul style="list-style-type: none"> ✓ The transfer of this tranche is conditional on the municipality capturing the targets and budget, delivery statistics, and expenditure monthly on the Housing Subsidy System (HSS) and the Basic Accounting System (BAS) at a sub-programme level and project level, and submitting monthly reconciliations within the required time frames ✓ Provinces must ensure reconciliation and alignment of financial and non-financial outputs between the HSS and BAS on a monthly basis ✓ All projects in the approved business plan must be aligned with the Integrated Development Plan (IDP) and the Spatial Development Framework of municipalities. In pilot areas for the District Development Model, business plans must be aligned to the One Plan ✓ Draft and final business plans must be aligned to provincial annual performance plans ✓ When Business Plan is adjusted it must still align to approved provincial annual performance plans ✓ Provincial Heads of Departments (HoDs) must sign-off and confirm that the procurement processes is concluded of the projects captured in their business plans prior to the start of the new financial year and that projects captured in their business plans are assessed and approved for implementation in the 2021/22 financial year ✓ Provinces may utilise up to a maximum of 5 per cent of the provincial allocation for the operational capital budget programme to support the implementation of the projects contained in the business plan ✓ Provinces must indicate budget allocations consistent with provincial and related municipal backlogs for adequate housing ✓ Where municipalities have been accredited for the housing function, the provincial business plans must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities ✓ Provinces must gazette planned allocation for three years for the

	<p>accredited municipalities in terms of the 2021 DoRA by no later than 28 May 2021. This should also specify the amount of operational funding to be transferred to accredited municipalities. The purpose of the accreditation funding must be clear and aligned with the delegated function</p> <ul style="list-style-type: none"> ✓ Provinces may utilise a maximum of 2 per cent of the Human Settlements Development Grant (HSDG) for the provision of bulk infrastructure projects for basic services in non-metropolitan municipalities to unlock human settlement projects on condition that the funding is complementary with commitments by municipalities in their IDP and municipal budget for provision of such bulk and other infrastructure with Municipal Infrastructure Grant funding. Prior approval of the transferring officer is required for this spending ✓ Provinces may request, in writing to the transferring officer, approval to amend their approved business plan. Requests must be submitted between 13 August and 15 October 2021. This will be the only time that provinces can request an amendment to the approved business plan ✓ The payment schedules should be derived and be aligned to the cash flows contained in the approved business plan ✓ At least 2 per cent of the HSDG grant may be allocated to programmes and projects for the implementation of innovative building technologies approved by SABS with a detailed cost analysis for the housing sector (subject to the consultation of local authorities and beneficiaries) ✓ Provinces should ensure that the allocation for land acquisition and related purposes is included in the business plans ✓ Provinces must agree with municipalities on a plan for the provision of basic services to all households served in new housing developments ✓ Any malicious use of, or non-compliance to the HSS will result in funds being withheld or stopped in terms of the 2021 DoRA including Provinces not performing according to the approved business plan ✓ Provinces must indicate which projects are in the Priority Human Settlements and Housing Development Areas (PHSHDAs)
Allocation Criteria	<ul style="list-style-type: none"> ✓ Matlosana N12 West development is a Catalytic Integrated Human Settlements Project implemented by the City of Matlosana Local Municipality in partnership with MXN Development Construction ✓ The project is funded through the HSDG by National Department of Human Settlements under the North West Department of Human Settlements as a multi-year contract. ✓ Project is managed by the Housing Development Agency
Reasons for not incorporated in equitable share	<ul style="list-style-type: none"> ✓ A conditional grant enables the national department to provide effective oversight and ensure compliance with the National Housing Code
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ The project is monitored by project structure denoted as the Technical Task Team (TTT) and chaired by the Provincial Engineer. ✓ The project structure (TTT) comprise of all the relevant stake holders (National Department of Human Settlements, North West Department of Human Settlements, Housing Development Agency, City of Matlosana and Developer) ✓ Monthly meetings held to monitor whether quality work has been produced through inspections conducted against work done on the ground and approve payments
Performance	R250 million for transfer to Matlosana Municipality – N12 Catalytic Project as allocated.

Projected life	✓ Multi-year contract MTEF 2021/22 - 2023/24
2021 MTEF Allocation	✓ R250 million in 2021/22
Payment Schedule	✓ One instalment: September 2021
Responsibility of transferring Department	<ul style="list-style-type: none"> ✓ Department must conclude implementation protocols with the municipality for the preparation and programme management of catalytic projects ✓ Submit 2020/21 annual evaluation reports to DHS by 28 May 2021 ✓ Submit 2020/21 audited annual reports to the DHS by 28 September 2021 ✓ Support accredited municipalities in carrying out delegated functions as per the accreditation framework ✓ Provinces must utilise the HSS for the administration and related performance reporting of all the human settlement delivery programmes and processes ✓ Projects to be funded and included in the business plan must be registered on the HSS project number and GIS Coordinates must be included in the business plan ✓ Provinces must ensure alignment of financial and non-financial reporting in terms of reporting in BAS, HSS, approved provincial business plans and provincial quarterly reports ✓ Ensure effective and efficient utilisation of and access to the HSS by municipalities ✓ Comply with the Housing Act, 2021 DoRA, Housing Code and the national delivery agreements that have been concluded ✓ The monthly expenditure report, as contemplated in section 12(3) of the 2021 DoRA and section 40(4)(c) of the Public Finance Management Act, must be submitted by the 15th of every month for the preceding month with work in progress inclusive of expenditure, monthly BAS and HSS reconciliation as stipulated on the Practice Note dated 24 April 2015 ✓ Monthly expenditure and quarterly reports must be signed by both the human settlements HoD and the relevant provincial treasury HoD ✓ Submit the reports on the outputs as mentioned above by the 15th of every month for the preceding month ✓ There should be an alignment of the business plan with the gazetted allocations to accredited municipalities ✓ Provinces should ensure that they only implement the programmes in the approved business plans ✓ Provinces should prioritise revitalisation of the distressed mining towns programme within their funding ✓ Consult with municipalities on the programme and projects submitted for approval in terms of the HSDG business plan ✓ Ensure all projects to be implemented are contained in the municipal IDP and Spatial Development Frameworks of municipalities ✓ Ensure that the relevant amounts to be applied and transferred to municipalities are gazetted by no later than 28 May 2021 ✓ Provinces to align their business plan with provincial annual performance plans

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