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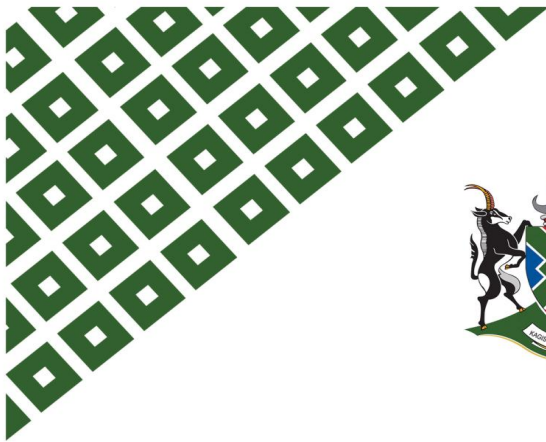
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 182 OF 2021



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Department:  
Cooperative Governance and  
Traditional Affairs  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA

# 2018/2019 NORTH WEST MSA SEC 47 REPORT

BOKONE BOPHIRIMA  
CONSOLIDATED PERFORMANCE  
REPORT ON MUNICIPALITIES



DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

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## ACRONYMS

### A

AFS	Annual Financial Statements
AGSA	Auditor General of South Africa
APP	Annual Performance Plan
AR	Annual Report
ARTG	Analytical Reporting Template

### C

CWP	Community Work Programme
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### D

DM	District Municipality
DORA	Division of Revenue Act
DRKK	Dr Kenneth Kaunda
DRRSMDM	Dr Ruth Segomotsi Mompati District

### F

FN	Financial Year
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### I

IDP	Integrated Development Planning
IA	Internal Audit

### K

KPA	Key Performance Areas
KPI	Key Performance Indicator
KRA	Key Result Area

### L

LED	Local Economic Development
LG	Local Government
LUS	Land Use Scheme
LGAS	Local Government Anti Corruption Strategy

### S

SALGA	South African Local Government Association
SCM	Supply Chain Management
SDBIP	Service Delivery and Budget Implementation

SDF	Small Enterprise Development Agency
SLA	Service Level Agreement
SMME	Small Medium and Micro Enterprise
SPLUMA	Spatial Planning and land use Management Act
SOE	State owned Enterprise

### T

TOR	Terms of Reference
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### M

MTSF	Medium Term Strategic Framework
MPAC	Municipal Public Accounts Committee
MSA	Municipal System Act
MISA	Municipal Infrastructure support Agency
MEC	Member of executive Council
MM	Municipal Manager
MSCOA	Municipal Standards Chart of Accounts
MIG	Municipal Infrastructure Grant
MFMA	Municipal Finance Management Act
MIS	Management Information System
MPRA	Municipal Property Rates Act

### N

NMMDM	Ngaka Modiri Molema District Municipality
NT	National Treasury
NDP	National Development Plan
NCOP	National Council of Province

### O

OOP	Office of the Premier
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DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

# SECTION 1

2018/2019 NORTH WEST MSA SEC 47 REPORT

### 1.1 Foreword by the MEC



The National Development Plan (NDP) envisions that by 2030 South Africa will have a state that is capable of playing a developmental and transformative role. In broad terms such a state intervenes to support and guide development in such a way that benefits accrues across society (especially the marginalised and poor). Drawing from the NDP chapter on a Capable and Developmental State, by 2030 North West Province will have a Developmental Local Government that is accountable, transparent, healthy and focused on citizen's priorities and capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.

The Department's priority is to achieve the targets and priorities set out by the Local Government's Back to Basics Programme and as well as Municipalities must strive towards obtaining unqualified audit opinions. Of the 22 municipalities in the North West Province, 8 received Qualified, 11 Disclaimer, 1 Adverse and 2 Outstanding Audit. However, despite all the challenges faced by our Municipalities, the Local Government in the Province is striving within its capacity to improve the provision of basic services such as water, electricity, sanitation and refuse removal.

For the year under review, the Department has also registered significant progress in terms of implementation of outcome 9 and Back to Basics establishment phase, the highlights are summarized as follows:

#### **Back to Basics Pillar 1: Public Participation: Putting People First**

The Department believes that the people centred-approach to governance and development is a core part of building developmental state. On average, 100% ward committees in the province are functional.

Community Works Programme is implemented in 18 Municipalities and it created 8018 work opportunities for the year under review.

#### **Back to Basics Pillar 2: Creating conditions for decent living**

89% of households have access to a basic level of water, 88% households have access to a basic level of electricity, 62% households basic access to a basic level of sanitation while 66% households with access to a basic level of Solid Waste.

Back to Basics Pillar 3: Good Governance

All 22 Municipalities submitted their Integrated Development Plan (IDP) during the year under review.

#### **Back to Basics Pillar 4 : Sound Financial Management**

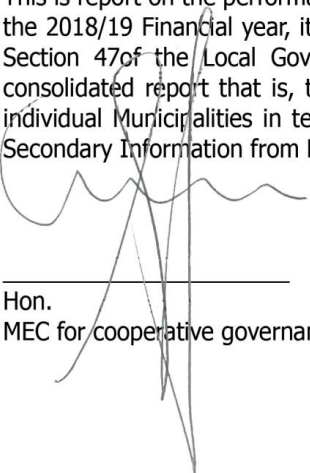
All the Local (18) municipalities were assisted with the implementation of the Local Government: Municipal Property rates Act, 2004. Eight (8) municipalities have not submitted their Oversight Reports on the Annual reports for 2018/19 financial year.



DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

**Back to Basics Pillar 5: Building Capable Institutions and Administrations**

Six (6) Municipal Manager and eight (8) Chief Financial Officers were vacant for 2018/19. This is report on the performance of Municipalities in the North West Province in respect of the 2018/19 Financial year, it has been compiled in accordance with the provisions of the Section 47 of the Local Government: Municipal Systems Act (Act 32 of 2000). It is a consolidated report that is, to a large extent based on the Annual Reports prepared by individual Municipalities in terms of Section 121 Municipal Finance Management Act and Secondary Information from Department and AGSA.



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Hon.  
MEC for cooperative governance, human settlement and traditional affairs

## 1.2 Executive summary by the Head of Department



The report presents an analysis conducted and a comparison of past and current progress on municipal performance. This is followed by a brief assessment summary Analysis of Performance and best-Practices Identified.

This Annual Performance Report for 2018/19 financial year is in compliance with section 47 of the Local Government Municipal Systems Act. (Act No. 32 of 2000).

The report measures the progress made by the Local Government Provincially in meeting its constitutional mandate to, namely:

- (a) To provide a democratic and accountable government for local communities;
- (b) Ensure that services are provided to the community in a sustainable manner;
- (c) Promote social and economic development;
- (d) Promote safe and healthy environment; and
- (e) Encourage the involvement of communities and community organizations in the matters of Local Government [section 152 (1) RSA Constitution 1996]

The overall performance was measured based on three (3) Key Performance Areas (KPA) which are as follows:

### SERVICE DELIVERY

Municipal Infrastructure Grant (MIG): The total budget for Municipalities for the province for the period 2018/2019 amounted to R1 723 707 000 (2017:2018 R1 790 650 000) with a total expenditure of R1 563 107 464 (2017:2018 R1 586 751 949) amounting to 91% of the budget spent and which increased as compared to 17/18 which was 89%.

MIG Expenditure per district ranges from average 82% - 94%.

### COMMUNITY ENGAGEMENTS

Ward committees functionality has increased as compared to the previous years, 100% during the year under review 2018/19 at 100%, 2017/18 at 79%

Number of Community Works Programme (CPW) work opportunities created in the province by Municipalities are 8018 as compared to 2017/2018.

### FINANCIAL MANAGEMENT

Creditors Dr. Kenneth Kaunda District Municipality have the highest creditors in the province followed by Bojanala Platinum District Municipality. All 22 municipalities submitted their Integrated Development Plan (IDP's).

Thank you

  
MR. PE MOTOKO  
HEAD OF DEPARTMENT

---

HOUSE NO. 1 LOWE COMPLEX, OLD PARLIAMENT,  
MMABATHO, 2735  
CHIEF DIRECTORATE: TRADITIONAL AFFAIRS  
PRIVATE BAG X2005, MMABATHO, 2735

2ND FLOOR WEST WING, UNIVERSITY DRIVE  
GARONA BUILDING  
PRIVATE BAG X 2145, MMABATHO, 2735

3366 BESEMMER STR TELKOM BUILDING  
INDUSTRIAL SITE MAFIKENG, 2745  
PRIVATE BAG X 2145, MMABATHO, 2735

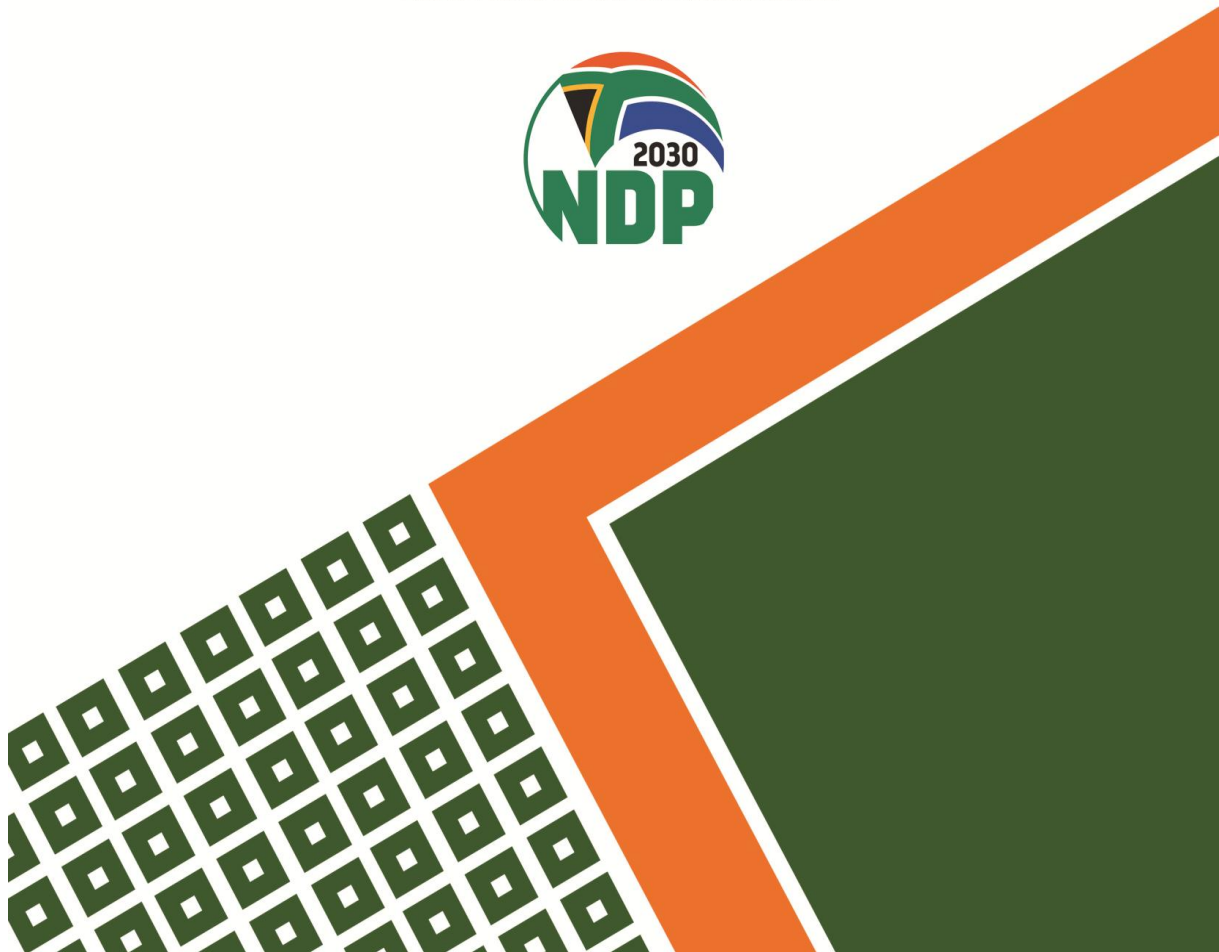
NWDC CNR, UNIVERSITY & PROVIDENT DRIVE  
PRIVATE BAG X 2145, MMABATHO, 2735

TEL: +27 (18) 388 4824/5  
FAX: +27 (18) 388 4913

**2018/2019**  
**NORTH WEST MSA SEC 47 REPORT**

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BOKONE BOPHIRIMA CONSOLIDATED  
PERFORMANCE REPORT ON MUNICIPALITIES



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