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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

G. A. LAWRENCE,
DIRECTOR-GENERAL

Provincial Building,
Wale Street,
Cape Town.

P.N. 62/2004

1 April 2004

WESTERN CAPE PROVINCIAL TREASURY**ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE DIVISION OF REVENUE ACT, 2004**

I, Ebrahim Rasool, in my capacity as Provincial Minister of Finance and Economic Development hereby publish the attached schedule in terms of section 17(1) of the Division of Revenue Act, 2004 (Act No. 5 of 2004) which stipulates that the provincial treasury must publish, with its annual budget or in the provincial Gazette no later than 1 April 2004, the allocations per municipality for every allocation made by the province to a municipality in that province.

EBRAHIM RASOOL, PROVINCIAL MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

Name of allocation	COMMUNITY HEALTH CLINICS
Transferring provincial department	Department of Health
Purpose	To render a comprehensive primary health care service e.g. Environmental Health, Primary Health Care (PHC), Nutrition: Protein Enrichment and Malnutrition (PEM), HIV/Aids and Tuberculosis (TB).
Measurable outputs	Maternal and Child Health: Overall improved management of childhood problems to reduce morbidity and mortality rates in infants and children. Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy. Sexually Transmitted Diseases: Effective and efficient management of sexually transmitted infection treatments. Basic Medical Care: To ensure that adult and childhood illnesses are optimally managed according to protocols. Nutritional Health: To improve nutritional health of children. Detection of early cases of malnutrition. Tuberculosis: To increase Directly Observed Treatments and to decrease the interrupter rate.
Conditions	Payments are made in accordance with section 26 of the Health Act (Act 63 of 1977) on a subsidy basis, and subject to the conditions as prescribed in Section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> projected spending territory in which services are to be rendered (rural/urban) per capita population poverty status infant mortality rate immunisation coverage tuberculosis conversion rates

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

G. A. LAWRENCE,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat,
Kaapstad.

P.K. 62/2004

1 April 2004

WES-KAAPSE PROVINSIALE TESOURIE**TOEKENNINGS AAN MUNISIPALITEITE NIE GELYS IN DIE WET OP DIE VERDELING VAN INKOMSTE, 2004**

Ek, Ebrahim Rasool, in my hoedanigheid as Provinsiale Minister van Finansies en Ekonomiese Ontwikkeling, publiseer hiermee die aangehegte skedule ingevolge artikel 17(1) van die Wetontwerp op die Verdeling van Inkomste, 2004 (Wet Nr. 5 van 2004) wat bepaal dat die provinsiale tesourie in die jaarlikse begroting of die provinsiale Koerant nie later as 1 April 2004, die allokasies per munisipaliteit vir elke allokasie gemaak deur die provinsie na 'n munisipaliteit in daardie provinsie moet publiseer.

EBRAHIM RASOOL, PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE ONTWIKKELING

Naam van toekenning	GEMEENSKAPSGESONDHEIDSKLINIEKE
Oordraggewende provinsiale departement	Departement van Gesondheid
Doel	Lewering van 'n Omvattende Primêre Gesondheidsorgdiens, bv. Omgewingsgesondheid, Primêre Gesondheidsversorgings projekte, Voeding: Protein Verryking en Wanvoeding en Tuberkulose.
Meetbare uitsette	Moeder- en Kindergesondheid: Omvattende verbeterde bestuur tot kinderjaar probleme om siekte toestande en sterfte syfers onder babas en kinders te verminder. Voorgeboortesorg: Om toeganklikheid van voorgeboorte besoeke in die provinsie te vermeerder ten opsigte van swangerskappe voor 20 weke. Seksuele Oordraagbare Siektes: Effektiewe en doeltreffende bestuur van seksuele optimal bestuur word volgens neergelegde protokol. Voedingsgesondheid: om voedingsgesondheid van kinders te verhoog en die vroeë tydige opspoor van vroeë gevalle van wanvoeding. Tuberkulose: Vermeerdering van Direkte Waarneembare Behandling. Vermindering in die behandeling-onderbrekkings syfer.
Voorwaardes	Betalings word gemaak ingevolge artikel 26 van Wet op Gesondheid, 1977 (Wet 63 van 1977) op 'n gesubsidieerde basis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. (Wet 1 van 1999), Tesourie Regulasie 8.4, Provinsiale Tesourie Instruksie en Finansies Instruksie G48/2001, ingevolge waarvan eise en geouditeerde verslae ingedien moet word.
Toekenningskriteria	Toekennings word gebaseer op <ul style="list-style-type: none"> geprojekteerde besteding gebiede waarin die dienste gelewer word (plattelands/stedelik) per capita bevolking armoede status kindersterfte syfer immuniseringsdekking tuberkulose omskakelingskoers

Name of allocation	COMMUNITY HEALTH CLINICS
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the services are rendered.

Naam van toekenning	GEMEENSKAPSGESONDHEIDSKLINIEKE
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van RSA (Wet 108 van 1996) moet die Nasionale en Provinsiale Regerings deur middle van wetgewende en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer, ondersteun en versterk.
Moniterings-meganisme	Maandelikse uitgawe beheer. Verslagdoening aan streekkantore deur middle van maandelikse roetine verslagdoening. Terreinbesoeke deur streeks personeel. Jaarlikse geouditeerde finansiële state. Jaarverslae.
Geraamde tydperk	Deurlopend ingevolge huidige wetgewing.
Betalingskedule	Die voorwaardes vir betaling is dat eise ingedien moet word nadat die diens gelewer is.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	92 730	97 644	102 917
B	DC2	WC026	Breede River/ Winelands	857	902	951
B	DC2	WC022	Witzenburg	625	658	694
B	DC2	WC025	Breede Valley	1 745	1 837	1 936
B	DC3	WC031	Theewaterskloof	1 855	1 953	2 059
B	DC3	WC032	Overstrand	1 056	1 112	1 172
B	DC1	WC013	Berg River	35	37	38
B	DC1	WC012	Cederberg	479	504	532
B	DC1	WC023	Drakenstein	3 544	3 732	3 933
B	DC1	WC011	Matzikama	748	788	831
B	DC1	WC014	Saldanha	1 778	1 872	1 973
B	DC1	WC024	Stellenbosch	2 271	2 391	2 520
B	DC1	WC015	Swartland	1 842	1 940	2 045
B	DC5	WC053	Beaufort West	1 178	1 241	1 320
B	DC4	WC044	George	5 660	5 700	5 900
B	DC4	WC041	Kannaland	5		
B	DC4	WC048	Knysna	2 005	2 025	2 265
B	DC5	WC051	Laingsburg	5		
B	DC4	WC042	Langeberg	1 420	1 505	1 600
B	DC4	WC043	Mossel Bay	2 545	2 697	2 875
B	DC4	WC045	Oudtshoorn	1 230	1 255	1 390
B	DC4	WC047	Bitou	2 011	2 135	2 270
B	DC5	WC052	Prince Albert	255	270	287
C	DC2	DC2	Boland	12 641	13 269	13 943
C	DC3	DC3	Overberg	7 278	7 664	8 078
C	DC1	DC1	West Coast	9 187	9 672	10 192
C	DC5	DC5	Central Karoo	3 561	3 675	3 920
C	DC4	DC4	Eden	8 919	9 258	9 186
TOTAL				167 465	175 736	184 827

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2005/06
A			Stad Kaapstad	92 730	97 644	102 917
B	DC2	WC026	Breërivier/ Wynland	857	902	951
B	DC2	WC022	Witzenburg	625	658	694
B	DC2	WC025	Breede Vallei	1 745	1 837	1 936
B	DC3	WC031	Theewaterskloof	1 855	1 953	2 059
B	DC3	WC032	Overstrand	1 056	1 112	1 172
B	DC1	WC013	Bergrivier	35	37	38
B	DC1	WC012	Cederberg	479	504	532
B	DC1	WC023	Drakenstein	3 544	3 732	3 933
B	DC1	WC011	Matzikama	748	788	831
B	DC1	WC014	Saldanha	1 778	1 872	1 973
B	DC1	WC024	Stellenbosch	2 271	2 391	2 520
B	DC1	WC015	Swartland	1 842	1 940	2 045
B	DC5	WC053	Beaufort-Wes	1 178	1 241	1 320
B	DC4	WC044	George	5 660	5 700	5 900
B	DC4	WC041	Kannaland	5		
B	DC4	WC048	Knysna	2 005	2 025	2 265
B	DC5	WC051	Laingsburg	5		
B	DC4	WC042	Langeberg	1 420	1 505	1 600
B	DC4	WC043	Mosselbaai	2 545	2 697	2 875
B	DC4	WC045	Oudtshoorn	1 230	1 255	1 390
B	DC4	WC047	Bitou	2 011	2 135	2 270
B	DC5	WC052	Prins Albert	255	270	287
C	DC2	DC2	Boland	12 641	13 269	13 943
C	DC3	DC3	Overberg	7 278	7 664	8 078
C	DC1	DC1	Weskus	9 187	9 672	10 192
C	DC5	DC5	Sentraal Karoo	3 561	3 675	3 920
C	DC4	DC4	Klein Karoo	8 919	9 258	9 186
TOTAAL				167 465	175 736	184 827

Name of allocation	DEVELOPMENT OF MULTI-PURPOSE CENTRES
Transferring provincial department	Department of Social Service and Poverty Alleviation
Purpose	To make government services and information accessible to poor and under resourced communities through the establishment of multi purpose centres.
Measurable outputs	The establishment of multi purpose centres in areas as outlined in the list.
Conditions	The area meets the criteria for identification of priority areas. Needs analysis completed. Architectural plans completed and approved. Tender specifications for buildings. Signed agreement between Province and municipality and between municipality and service provider. Further conditions as set out in the contract and approval letter.

Naam van Toekenning	MEERDOELIGE SENTRUMS
Oordraggende provinsiale departement	Departement van Maatskaplike Dienste en Armoedeverligting
Doel	Om regeringsdienste en inligting toeganklik te maak vir arm en ondervoorsiene gemeenskappe deur die vestiging van meerdoeligesentrums.
Meetbare uitsette	Die vestiging van meerdoeligesentrums in gebiede soos aangedui op die lys.
Voorwaardes	Die gebied moet voldoen aan die kriteria vir die identifisering van prioriteitsgebiede. 'n Behoeftebepaling moet uitgevoer wees. Argiteksplanne moet voltooi en goedgekeur wees. Tenderspesifikasies vir geboue moet gereed wees. Daar moet 'n ondertekende ooreenkoms wees tussen die Provinsie en die munisipaliteit en tussen die munisipaliteit en die diensverskaffer. Ander voorwaardes soos uiteengesit in die kontrak en goedkeuringsbrief.

Name of allocation	DEVELOPMENT OF MULTI-PURPOSE CENTRES
Allocation criteria	Capacity building must be included as part of the scope of the project. Project must improve the accessibility of service delivery to the community. Project must improve the capacity of the Province to deliver services. Project must promote partnerships, integration and shared resources. Project must have long term impact on the community.
Reasons not incorporated in equitable share	In terms of section 154 (1) of the Constitution of the RSA, 1996 (Act 108 of 1996) the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Quarterly progress reports and monthly reports as required in clause 16 (1) of the Division of Revenue Act, 2004, (Act No. 5 of 2004). Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.
Projected life	The fund will be incorporated into a single grant in terms of the National Capacity Framework in 2005/06 for transfer directly to municipalities.
Payment schedule	Payment will be made as a single transfer.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	3 000		
B	DC1	WC012	Cederburg	100		
B	DC5	WC051	Laingsburg	1 400		
B	DC3	WC032	Overstrand	2 500		
B	DC3	WC034	Swellendam	500		
C		DC2	Boland	2 500		
UNALLOCATED					10 000	10 000
TOTAL				10 000	10 000	10 000

Name of allocation	HUMAN RESETTLEMENT
Transferring provincial department	Department of Housing
Purpose	To fund projects that aim to improve the quality of the environment by addressing problems in urban communities.
Measurable outputs	Improvement of the quality of human settlements by funding projects, which will address dysfunctions in such settlements. The outputs of the programme depend largely on the unique content of each project funded in terms of the pilot programme. They will include: <ul style="list-style-type: none"> • Upgraded infrastructure in depressed areas and number of employment opportunities created; • The number of existing depressed areas re-planned and redeveloped, such as inner city redevelopment, urban renewal and informal settlement upgrading; and • Completed plans of areas, which could promote integration (new developments).
Conditions	To form part of the contract between the provincial government and local authorities on specific projects. Provincial spending plans to be prepared as part of strategic plans to be submitted with the 2004 Budget proposals by 30 June 2004.
Allocation criteria	Based on the business plans submitted to National Department of Housing.
Reasons not incorporated in equitable share	Funds are provided in terms of Schedule 4 of the Division of Revenue Act, 2004 (DORA).
Monitoring mechanisms	Projects are monitored on a regular basis through financial and implementation progress reports (DORA), as well as site visits and meetings in order to ensure compliance and correct reporting on Key Performance Indicators.
Projected life	The programme is an important tool in achieving functional human settlements, it is expected to continue until all settlement areas that need improvements, are covered.
Payment schedule	On the submission of certified claims.

Naam van Toekenning	MEERDOELIGE SENTRUMS
Toekenningskriteria	Kapasiteitsbou moet ingesluit wees as deel van die projek as geheel. Die projek moet die toeganklikheid van dienslewering aan die gemeenskap verbeter. Die projek moet die vermoë van die Provinsie om diens te lewer verbeter. Die projek moet vennootskappe en integrasie en die deel van hulpbronne bevorder. Die projek moet 'n langtermynimpak op die gemeenskap hê.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154 (1) van die Grondwet van die RSA (Wet 108 van 1996) moet die Nasionale Regering en Provinsiale Regerings, deur wetgewende en ander maatreëls, die vermoë ondersteun en versterk van munisipaliteite om hul eie sake te bestuur, hul magte uit te oefen en hul funksies te vervul.
Moniteringsmeganisme	Kwarttaalklike vorderingsverslae en maandverslae soos vereis in klousule 16 (1) van die Wet op die Verdeling van Inkomste van 2004, (Wet Nr. 5 of 2004). Besoeke aan munisipaliteite en die bywoning van loodskomiteevergaderings by munisipaliteite deur departementele personeel.
Geraamde tydperk	Die fonds sal beliggaam word in 'n enkele toekenning ingevolge die Nasionale Vermoëraamwerk vir oordrag direk aan munisipaliteite in 2005/06.
Betalingskedule	Betaling sal as 'n enkele oordrag geskied.

Kategorie	Distriks-raad	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	3 000		
B	DC1	WC012	Cederburg	100		
B	DC5	WC051	Laingsburg	1 400		
B	DC3	WC032	Overstrand	2 500		
B	DC3	WC034	Swellendam	500		
C		DC2	Boland	2 500		
ONTOEGEWYS					10 000	10 000
TOTAAL				10 000	10 000	10 000

Naam van toekenning	MENSE HERVESTIGING
Oordraggewende provinsiale departement	Departement van Behuising
Doel	Befondsing van projekte wat ten doel het om die gehalte van die omgewing te verbeter deur probleme in stedelike gebiede aan te spreek.
Meetbare uitsette	Verbetering van die gehalte van menslike vestigings deur projekte te befonds wat wanfunksionering in sulke gebiede aanspreek. Die uitsette van die program berus grootliks op die unieke eienskappe van elke projek wat befonds word in terme van die loodsprogram. Dit sluit in: <ul style="list-style-type: none"> • Opgegradeerde infrastruktuur in agtergeblewe gebiede en die geskepe van 'n aantal werksgeleenthede; • Die aantal bestaande agtergeblewe gebiede herbeplan en herontwikkel, soos binne-stedelike herontwikkeling, stedelike hernuwing en informele vestiging opgradering; en • Voltooiende planne van gebiede wat integrasie (nuwe ontwikkeling) kan bevorder.
Voorwaardes	Moet deel vorm van die kontrak tussen die provinsiale en plaaslike owerhede ten opsigte van spesifieke projekte. Beoogde provinsiale uitgawes moet as deel van strategiese planne tesame met die 2004 Begroting voorstelle teen 30 Junie 2004 voorgelê word.
Toekenningskriteria	Gebaseer op die besigheidspanne soos voorgelê aan die Nasionale Departement van Behuising.
Redes nie vervat in billike verdeling nie	Fonds word beskikbaar gestel in terme van Skedule 4 van die Wet op die Verdeling van Inkomste, 2004 (WOVI).
Moniteringsmeganisme	Projekte word op 'n gereelde basis deur finansiële en implementering vorderingsverslae (WOVI), sowel as terrein besoeke en vergaderings ten einde nakoming en korrekte rapportering ten opsigte van die Sleutel Prestasie Aanduiders te verseker.
Geraamde tydperk	Die program is 'n belangrike instrument in die bereiking van funksionele menslike vestigings, daar word verwag dat dit sal voortduur totdat alle vestigingsgebiede, wat verbetering nodig, bedien is.
Betalingskedule	Met die indiening van gesertifiseerde eise.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC4	WC043	Mossel Bay	490		
B	DC3	WC031	Theewaterskloof	917		
A			City of Cape Town	10 870		
UNALLOCATED				2 033	11 549	12 243
TOTAL				14 310	11 549	12 243

Name of allocation	SETTLEMENT ASSISTANCE
Transferring provincial department	Department of Housing
Purpose	Financial assistance to municipalities with the orderly settlement of squatters, management of settlement and related impact reducing measures. Management of unlawful occupation of Western Cape Housing Development Board assets.
Measurable outputs	Number of unlawfully occupied properties. Number of unlawful informal settlers relocated.
Conditions	As stipulated in the individual agreements, relevant legislation and government policies. Reporting as required by the PFMA (Act 1 of 1999) and other conditions of the Accounting Officer.
Allocation criteria	Lack of financial resources within municipality to undertake settlement processes. Consideration of majority financial support to District Municipalities based on individual need. Previous performance and compliance of individual municipality with requirements of Department.
Reasons not incorporated in equitable share	In terms of the Sections 26 (1) (2) of the Constitution. The State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people, to have adequate access to housing.
Monitoring mechanisms	As stipulated in the individual agreements, relevant legislation and government policies. Monthly municipal reporting on progress with settlement processes. Provincial staff visits to individual municipalities and site meetings. Monitoring of individual municipality's compliance with agreement.
Projected life	1 financial year.
Payment schedule	Payment in accordance with submission of business plans/certified accounts for services rendered to municipality.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
UNALLOCATED				1 500	1 500	
TOTAL				1 500	1 500	

Name of allocation	SPATIAL PLANNING
Transferring provincial department	Department of Environmental Affairs and Development Planning.
Purpose	To support municipalities financially with presidential projects/feasibility studies to be undertaken by them pertaining to the drafting of Spatial Development Frameworks (SDF's), and other town planning initiatives.
Measurable outputs	Approved Spatial Development Framework/other spatial planning documents. Milestones to be reached: stages in planning process, namely participation/public consultation, draft report, advertising, comments, council's resolutions, amendments and final approved documents.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	DC4	WC043	Mosselbaai	490		
B	DC3	WC031	Theewaterskloof	917		
A			Stad Kaapstad	10 870		
ONTOEGEWYS				2 033	11 549	12 243
TOTAAL				14 310	11 549	12 243

Naam van toekening	VESTIGINGSBYSTAND
Oordraggewende provinsiale departement	Departement van Behuising
Doel	Finansiële ondersteuning aan Munisipaliteite met betrekking tot ordelike vestiging van informele vestigers, vestigingsbestuur en verwante impakverminderingmaatreëls.
Meetbare uitsette	Aantal eiendomme wat ongemagtig beset word. Aantal ongemagtigde informele vestigers wat hervestig word.
Voorwaardes	Die voorwaardes soos vervat in die individuele ooreenkomste, toepaslike wetgewing en Regeringsbeleid. Verslaggewing soos voorgeskryf deur die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999) en ander voorwaardes van die Rekenpligtige beampte.
Toekenningskriteria	Onvoldoende befondsing binne 'n munisipaliteit om vestigingsprosesse te hanteer. Oorweging van finansiële ondersteuning aan Distriksmunisipaliteite op grond van hul individuele behoefte. Vorige prestasie en voldoening van individuele munisipaliteite aan die voorwaardes van die Departement.
Redes nie vervat in billike verdeling nie	In terme van Artikels 26 (1) en (2) van die Grondwet, moet die Regering redelike wetlike en ander stappe, binne sy beskikbare middele neem om die toenemende verwesenliking ten opsigte van die reg tot toegang tot behuising, van persone realiseer.
Moniteringsmeganisme	Soos gestipuleer in die individuele ooreenkomste, toepaslike wetgewing en Regeringsbeleidsriglyne. Maandelikse munisipale verslaggewing oor vordering met die hervestigingsprosesse. Besoeke van Provinsiale Regeringsbeamptes aan afsonderlike munisipaliteite en terreinbesoeke. Monitering van individuele munisipaliteite se voldoening aan die ooreenkoms.
Geraamde tydperk	1 finansiële boekjaar
Betalingskedule	Betaling op grond van die indiening van besigheidsplanne /gesertifiseerde fakture van dienste gelewer aan die munisipaliteit.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
ONTOEGEWYS				1 500	1 500	
TOTAAL				1 500	1 500	

Naam van toekening	RUIMTELIKE BEPLANNING
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning
Doel	Om munisipaliteite finansiël te ondersteun met presidensie projekte/uitvoerbaarheidsondersoek wat deur hulle onderneem sal word met betrekking tot die opstel van Ruimtelike Ontwikkelingsraamwerke (ROR'e) en ander ruimtelike beplanningsinisiatiewe.
Meetbare uitsette	Goedgekeurde Ruimtelike Ontwikkelingsraamwerke/ander ruimtelike beplanningsdokumente. Mylpale wat bereik moet word: fases in beplanningsproses, naamlik publieke deelname / konsultering, konsepverslag, advertering, kommentaar, raadsbesluite, wysigings en finale goedgekeurde dokumente.

Name of allocation	SPATIAL PLANNING
Conditions	<ul style="list-style-type: none"> • A Memorandum of Agreement (Contract) to be entered into for each project. • A Project Plan for each project to be submitted. • As stipulated in the individual agreements, relevant legislation and government policies. • Requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	<ul style="list-style-type: none"> • Determine and assess need/urgency for project. • Compare with historical contributions by the Department. • Consider municipality's own contribution towards the project. • Consider municipality's capability to execute project and historical performance with previous projects.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	<ul style="list-style-type: none"> • (Note: Municipality/institution is project leader and is responsible for the project). • Project Plan submitted by municipality/institution indicating outputs and time frameworks. • Memorandum of Agreement signed by both parties. • Personal visits and attendance of projects/steering committee meetings by town and regional planners of the Department. • Regular progress and financial reporting. • Scrutiny of product at various stages (e.g. first draft spatial plan, advertising of spatial plan, comments received, council's resolutions, final report, etc.).
Projected life	Dependent on feasibility studies.
Payment schedule	Once-off payment/transfer to municipalities in accordance with Agreement with municipalities.

Naam van toekening	RUIMTELIKE BEPLANNING
Voorwaardes	<ul style="list-style-type: none"> • 'n Memorandum van Ooreenkoms (Kontrak) moet vir elke projek aangegaan word. • 'n Projekplan moet vir elke projek ingedien word. • Soos voorgeskryf in die individuele ooreenkomste, toepaslike wetgewing en regeeringsbeleid. • Verslagdoening soos voorgeskryf deur die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander voorwaardes soos vereis deur die rekenpligtige beaampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	<ul style="list-style-type: none"> • Bepaal en bereken die behoefte/dringendheid van die projek. • Vergelyk met vorige bydraes deur die Departement. • Oorweeg munisipaliteit se eie bydraes tot die projek. • Oorweeg vermoë om die projek uit te voer, en historiese prestasie van die munisipaliteit met vorige projekte.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van die RSA (Wet 108 van 1996) moet die nasionale regering en provinsiale regerings deur middel van wetgewende en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer ondersteun en versterk.
Moniterings-meganisme	<ul style="list-style-type: none"> • (Nota: Munisipaliteit / instansie is projekteur en is verantwoordelik vir die projek). • Projekplan ingedien deur die munisipaliteit / instansie wat uitsette en tydsraamwerk bevat. • Memorandum van Ooreenkoms onderteken deur beide partye. • Persoonlike besoeke deur en bywoning van projek/loods-komiteevergaderings deur stads- en streekbeplanners van die Departement. • Gereelde vorderings- en finansiële verslagdoening. • Noukeurige ondersoek van produk tydens verskeie fases (byvoorbeeld eerste konsep ruimtelike plan, advertering van ruimtelike plan, kommentaar ontvang, raadsbesluit, finale verslag, ens).
Geraamde tydperk	Afhangend van uitvoerbaarheidsondersoek.
Betalingskedule	Eenmalige oorbetalings aan munisipaliteite in ooreenstemming met Ooreenkoms met munisipaliteite.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	355		
B	DC1	WC013	Berg River	95		
B	DC5	WC053	Beaufort West	225		
B	DC4	WC047	Bitou	195		
B	DC2	WC026	Brede River/ Winelands	45		
B	DC2	WC025	Brede Valley	125		
B	DC3	WC033	Cape Agulhas	50		
B	DC2	WC023	Drakenstein	205		
B	DC4	WC044	George	50		
B	DC4	WC041	Kannaland	60		
B	DC4	WC048	Knysna	50		
B	DC5	WC051	Laingsburg	95		
B	DC4	WC042	Langeberg	225		
B	DC1	WC011	Matzikama	45		
B	DC4	WC043	Mossel Bay	125		
B	DC4	WC045	Oudtshoorn	50		
B	DC3	WC032	Overstrand	50		
B	DC5	WC052	Prince Albert	150		
B	DC1	WC014	Saldanha Bay	100		
B	DC2	WC024	Stellenbosch	260		
B	DC1	WC015	Swartland	95		
B	DC3	WC034	Swellendam	200		
B	DC3	WC031	Theewaterskloof	110		
B	DC2	WC022	Witzenberg	80		
C	DC2	DC2	Boland	50		
C	DC5	DC5	Central Karoo	60		
C	DC3	DC3	Overberg	150		
C	DC1	DC1	West Coast	200		
TOTAL				3 500		

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	355		
B	DC1	WC013	Bergrivier	95		
B	DC5	WC053	Beaufort-Wes	225		
B	DC4	WC047	Bitou	195		
B	DC2	WC026	Breërivier/ Wynland	45		
B	DC2	WC025	Brede Vallei	125		
B	DC3	WC033	Kaap Agulhas	50		
B	DC2	WC023	Drakenstein	205		
B	DC4	WC044	George	50		
B	DC4	WC041	Kannaland	60		
B	DC4	WC048	Knysna a	50		
B	DC5	WC051	Laingsburg	95		
B	DC4	WC042	Langeberg	225		
B	DC1	WC011	Matzikama	45		
B	DC4	WC043	Mosselbaai	125		
B	DC4	WC045	Oudtshoorn	50		
B	DC3	WC032	Overstrand	50		
B	DC5	WC052	Prins Albert	150		
B	DC1	WC014	Saldanhabaai	100		
B	DC2	WC024	Stellenbosch	260		
B	DC1	WC015	Swartland	95		
B	DC3	WC034	Swellendam	200		
B	DC3	WC031	Theewaterskloof	110		
B	DC2	WC022	Witzenberg	80		
C	DC2	DC2	Boland	50		
C	DC5	DC5	Sentraal Karoo	60		
C	DC3	DC3	Overberg	150		
C	DC1	DC1	Weskus	200		
TOTAL				3 500		

Name of allocation	WESTERN CAPE CLEAN UP OPERATION
Transferring provincial department	Department of Environmental Affairs and Development Planning
Purpose	To sustain improvement of the physical environment in the Western Cape.

Naam van toekening	WES-KAAPSE SKOONMAAKOPERASIE
Oordraggende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning
Doel	Om vol te hou met die verbetering van die fisiese omgewing van die Wes-Kaap.

Name of allocation	WESTERN CAPE CLEAN UP OPERATION
Measurable outputs	Implementation of Urban and Rural renewal projects (focusing on greening the environment, recycling, collection and minimisation of waste).
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). National Treasury Regulation 8.4.
Allocation criteria	The project must contribute towards improving the physical environment. Preferably, the project must be allocated to historically disadvantaged, poorly serviced or unserved areas. It must contribute significantly towards skills transfer and capacity building for disadvantaged groups. Preferably, the local authorities must make use of the services of the unemployed people in implementing the projects.
Reasons not incorporated in equitable share	Financial assistance to municipalities for their urban and rural projects.
Monitoring mechanisms	Monthly reports, site inspections and financial statements.
Projected life	Ongoing
Payment schedule	Payment will be effected during the 2nd, 3rd and 4th quarters of the financial year.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	450		
B	DC4	WC047	Bitou	200		
B	DC2	WC026	Breede River/Winelands	220		
B	DC2	WC025	Breede Valley	200		
B	DC3	WC033	Cape Agulhas	200		
B	DC4	WC044	George	200		
B	DC4	WC041	Kannaland	200		
B	DC4	WC048	Knysna	200		
B	DC5	WC051	Laingsburg	105		
B	DC4	WC042	Langeberg	200		
B	DC1	WC011	Matzikama	200		
B	DC4	WC043	Mossel Bay	200		
B	DC4	WC045	Oudtshoorn	200		
B	DC3	WC032	Overstrand	150		
B	DC5	WC052	Prince Albert	200		
B	DC1	WC014	Saldanha Bay	200		
B	DC2	WC024	Stellenbosch	200		
B	DC1	WC015	Swartland	225		
B	DC3	WC034	Swellendam	200		
B	DC3	WC031	Theewaterskloof	200		
B	DC2	WC022	Witzenburg	250		
C	DC2	DC2	Boland	200		
C	DC5	DC5	Central Karoo	250		
C	DC3	DC3	Overberg	200		
C	DC1	DC1	West Coast	200		
TOTAL				5 250		

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Transferring provincial department	Department of Transport and Public Works
Purpose	Community Development Programmes: •Job creation and poverty relief. •Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. •Create infrastructure by way of the provision of municipal streets, sidewalks and access roads to marginalised communities in the Province. •Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. •Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Construction and Upgrading of Sidewalks as well as the Demarcation of Taxi Embayments in Nkqubela, Robertson.

Naam van toekening	WES-KAAPSE SKOONMAAKOPERASIE
Meetbare uitsette	Implementering van stedelike en landelike vernuwingsprojekte (met die fokus op vergroening van die omgewing, herwinning en die bymekaarmaak en vermindering in afval).
Voorwaardes	Artikel 38 1(j) van die Wet op Openbare Finansies, 1999 (Wet1 van 1999). Nasionale Tesourie Regulasie 8.4.
Toekenningskriteria	Projekte moet bydrae tot die verbetering van die fisiese omgewing. Die projek moet verkieslik aan voorheen benadeelde gemeenskappe, swak gedienste of ongedienste gebied toegeken word. Dit moet aansienlik bydra tot die oordra van vaardighede en kapasiteitsbou van benadeelde groepe. Die plaaslike owerhede moet verkieslik van dienste gebruik maak van werklose mense by die implementering van die projekte.
Redes nie vervat in billike verdeling nie	Finansiële bystand aan munisipaliteite vir hul stedelike en landelike vernuwingsprojekte.
Moniterings-meganisme	Maandelikse verslae, terreininspeksies en finansiële state.
Geraamde tydperk	Deurlopend.
Betalingskedule	Betaling sal geskied tussen die 2de, 3de end 4de kwartale van die finansiële jaar.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	450		
B	DC4	WC047	Bitou	200		
B	DC2	WC026	Breërivier/Wynland	220		
B	DC2	WC025	Breede Vallei	200		
B	DC3	WC033	Kaap Agulhas	200		
B	DC4	WC044	George	200		
B	DC4	WC041	Kannaland	200		
B	DC4	WC048	Knysna	200		
B	DC5	WC051	Laingsburg	105		
B	DC4	WC042	Langeberg	200		
B	DC1	WC011	Matzikama	200		
B	DC4	WC043	Mosselbaai	200		
B	DC4	WC045	Oudtshoorn	200		
B	DC3	WC032	Overstrand	150		
B	DC5	WC052	Prins Albert	200		
B	DC1	WC014	Saldanhabaai	200		
B	DC2	WC024	Stellenbosch	200		
B	DC1	WC015	Swartland	225		
B	DC3	WC034	Swellendam	200		
B	DC3	WC031	Theewaterskloof	200		
B	DC2	WC022	Witzenberg	250		
C	DC2	DC2	Boland	200		
C	DC5	DC5	Sentraal Karoo	250		
C	DC3	DC3	Overberg	200		
C	DC1	DC1	Weskus	200		
TOTAAL				5 250		

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAMME
Oordraggende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Gemeenskaplike Ontwikkelings Programme: •Werkskepping en Armoede verligting. •Skepping van werksgeleenthede vir "Affirmable Business Enterprises (ABE's)" en Opkomende Ingenieurs Kontrakteurs. •Skepping van infrastruktuur by wyse van voorsiening van munisipale paaie, sypaadjies en toegangspaaie na voorheen benadeelde gemeenskap in die Provinsie. •Bemagtig werklose persone, opkomende kontrakteurs en "ABE's", met voldoende opleiding en oorpasing van vaardighede. •Ontwikkeling van die kapasiteit van gemeenskappe deur direkte deelname in geïdentifiseerde projekte.
Meetbare uitsette	Konstruksie en Opgadering van sypaadjies sowel as die Hertoewysing van Huurmotor staanplekke in Nkqubela, Robertson.

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Conditions	Projects not exceeding the budget. Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans.
Reasons not incorporated in equitable share	The Department's contribution to community development Through infrastructure provision for the Department's priority of Economic Empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the Breede River/Winlands Municipality and the Department.
Projected life	12 months.
Payment schedule	Once off payments after the memorandum of agreement is signed and the projects are approved.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC2	WC026	Breede River/Winlands	1 476		
TOTAL				1 476		

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Transferring provincial department	Department of Transport and Public Works
Purpose	Community Development Program: <ul style="list-style-type: none"> •Job creation and poverty relief. •Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. •Create infrastructure by way of the provision of municipal streets, sidewalks and access roads to marginalised communities in the Province. •Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. •Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Upgrade of Main Access Road in Steenvliet, Touwsrivier.
Conditions	Projects not exceeding the budget. Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans of Breede Valley Municipality.
Reasons not incorporated in equitable share	The Department's contribution to community development Through infrastructure provision for the Department's priority of Economic Empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the Breede Valley Municipality and the Department.
Projected life	12 months.
Payment schedule	Once off payments after the memorandum of agreement is signed and the projects are approved.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC2	WC025	Breede Valley	3 801		
TOTAL				3 801		

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Department of Transport and Public Works
Purpose	Maintain and improve transport in MTAB area.
Measurable outputs	Progress against priority listing.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within Department's financial ability, in Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Trenches/Lump sum at the end of year.

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAMME
Voorwaardes	Projekte mag nie die begroting oorskry nie. Goedkeuring van projekte onderhewig aan getekende memorandum van ooreenkoms.
Toekenningskriteria	Toekennings is gebaseer op goedgekeurde Geïntegreerde Ontwikkelings Plan vir Breërivier/Wynland Munisipaliteit.
Redes nie vervat in billike verdeling nie	Die departement se bydrae aan gemeenskaps ontwikkeling deur infrastruktuur te voorsien vir die departemente prioriteite van ekononiese bemagtiging.
Moniterings-meganisme	Maandelikse vorderings vergaderings / verslae tussen Breërivier/Wynland Munisipaliteit en die Departement.
Geraamde tydperk	12 maande.
Betalingskedule	Eenmalige paaiemente na die goedkeuring van projekte en die ondertekening van die memorandum van ooreenkoms.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	DC2	WC026	Breërivier/Wynland	1 476		
TOTAAL				1 476		

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAM
Oordraggewende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Gemeenskaplike Ontwikkeling Program: <ul style="list-style-type: none"> •Werkskepping en Armoede verligting. •Skepping van werksgeleenthede vir "Affirmable Business Enterprises (ABE's)" en Opkomende Ingenieurs Kontraakteurs. •Skepping van infrastruktuur by wyse van voorsiening van munisipale paai, sypaadjies en toegangspaaie na voorheen benadeelde gemeenskap in die Provinsie. •Bemagtig werklose persone, opkomende kontraakteurs en "ABE's", met voldoende opleiding en oorpasing van vaardighede. •Ontwikkeling van die kapasiteit van gemeenskappe deur direkte deelname in geïdentifiseerde projekte.
Meetbare uitsette	Opradering van Hoof Toegangspad in Steenvliet, Touwsrivier.
Voorwaardes	Projekte mag nie die begroting oorskry nie. Goedkeuring van projekte onderhewig aan getekende memorandum van ooreenkoms.
Toekenningskriteria	Toekennings is gebaseer op goedgekeurde Geïntegreerde Ontwikkelings Plan van Breede Vallei Munisipaliteit.
Redes nie vervat in billike verdeling nie	Die departement se bydrae aan gemeenskaps ontwikkeling deur infrastruktuur te voorsien vir die departemente prioriteite van ekononiese bemagtiging.
Moniterings-meganisme	Maandelikse vorderings vergaderings / verslae tussen Breede Vallei Munisipaliteit en die Departement.
Geraamde tydperk	12 maande.
Betalingskedule	Eenmalige paaiemente na die goedkeuring van projekte en die ondertekening van die memorandum van ooreenkoms.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	Boland Munisipaliteit	WC025	Breede Vallei	3 801		
TOTAAL				3 801		

Naam van toekening	KAAPSE METROPOLITAANSE VERVOERFONDS
Oordraggewende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Instandhou en verbeter vervoer in MVAR-gebied.
Meetbare uitsette	Vordering teenoor geprioritiseerde lys.
Voorwaardes	Gereelde verslae: Departement se spesifikasies.
Toekenningskriteria	Behoeftes, binne Departement se finansiële vermoëns in Vervoerplan.
Redes nie vervat in billike verdeling nie	Subsidie is 'n veranderlike, volgens vervoerbehoeftes en in terme van die Stedelike Vervoerwet, 1977
Moniterings-meganisme	Gereelde vergaderings/verslae.
Geraamde tydperk	Jaarlikse toekening.
Betalingskedule	Paaiemente/enkelsom aan einde van jaar.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	8 100	38 100	8 200
TOTAL*				8 100	38 100	8 200

* Excludes Regional Services Council Levy

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Transferring provincial department	Department of Transport and Public Works
Purpose	Community Development Program: <ul style="list-style-type: none"> •Job creation. •Promote Economic Empowerment for emerging contractors. •Create infrastructure by way of the provision of municipal streets, sidewalks and access roads to marginalised communities in the Province. •Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. •Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Completed sidewalks/street walks/upgraded roads/Bicycle pathways/Public spaces upgrade.
Conditions	<ul style="list-style-type: none"> •Projects not exceeding the budget. •Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans for City of Cape Town.
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision for the Department's priority of Economic Empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the City of Cape Town and the Department.
Projected life	12 months.
Payment schedule	Once off payments after the memorandum of agreement is signed and the projects are approved.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	5 533		
TOTAL				5 533		

Name of allocation	PROVISION OF LIGHTING IN PUBLIC TRANSPORT SYSTEMS
Transferring provincial Department	Department of Transport and Public Works
Purpose	The provision of lighting to ensure a safe environment for public transport users.
Measurable outputs	Kilometres of lighting provided in terms of individual projects.
Conditions	<ol style="list-style-type: none"> The projects are approved by the relevant district technical and steering committees. Projects are included in the relevant IDP's. Approval by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities.
Reasons not incorporated in equitable share	<ol style="list-style-type: none"> Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly technical committee meetings within each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

MTEF outer years cannot be determined due to the short-term nature of the projects. Project schedules are to be submitted on an annual basis for funding and not for the MTEF period.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	8 100	38 100	8 200
TOTAAL*				8 100	38100	8 200

* Uitgesluit Streeksdiensteraad heffing

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAM
Oordraggende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Gemeenskaplike Ontwikkeling Program: <ul style="list-style-type: none"> •Werkskepping. •Bevordering van Ekonomiese Bemagtiging vir opkomende kontrakteurs. •Skepping van infrastruktuur by wyse van voorsiening van munisipale paaie, sypaadjies en toegangspaaie na voorheen benadeelde gemeenskap in die Provinsie. •Bemagtig werklose persone, opkomende kontrakteurs en "ABE's", met voldoende opleiding en oorpasing van vaardighede. •Ontwikkeling van die kapasiteit van gemeenskappe deur direkte deelname in geïdentifiseerde projekte.
Meetbare uitsette	Voltooid sypaadjies/wandel strate/opgegradeerde paaie/Fietsrylaan/Openbare terrein opgradering.
Voorwaardes	<ul style="list-style-type: none"> •Projekte mag nie die begroting oorskry nie •Goedkeuring van projekte onderhewig aan getekende memorandum van ooreenkoms.
Toekenningskriteria	Toekennings is gebaseer op goedgekeurde Geïntegreerde Ontwikkelings Planne soos saamgestel deur die Stad Kaapstad
Redes nie vervat in billike verdeling nie	Die Departement se bydrae aan gemeenskaps ontwikkeling deur infrastruktuur te voorsien in terme van die departement se prioriteite ten opsigte van ekonomiese bemagtiging.
Moniteringsmeganisme	Maandelikse vorderings vergaderings/verslae tussen die Stad Kaapstad en die Departement.
Geraamde tydperk	12 maande.
Betalingskedere	Eenmalige paaient na die goedkeuring van projekte en die ondertekening van die memorandum van ooreenkoms.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	5 533		
TOTAAL				5 533		

Naam van toekening	VOORSIENING VAN BELIGTING VIR OPENBARE VERVOER SISTEME
Oordraggende provinsiale departement	Departement van Vervoer en Publieke Werke
Doel	Die voorsiening van beligting vir 'n veiliger vervoer omgewing.
Meetbare uitsette	Kilometers beligting voorsien in terme van die individuele projekte.
Voorwaardes	<ol style="list-style-type: none"> Die projekte moet goedgekeur word deur die tegniese en skakel komitees. Projekte is in die GOP geïdentifiseer. Goedkeuring deur die betrokke plaaslike owerheid.
Toekenningskriteria	Die toedeling van fondse geskiet op die basis van prioriteits projekte voorgelê deur die plaaslike owerhede.
Redes nie vervat in billike verdeling nie	<ol style="list-style-type: none"> Openbare vervoer is 'n konkurrente nasionale en provinsiale funksie. Die befondsing is gebaseer op spesifieke projekte met 'n beperkte tydskaal.
Moniteringsmeganisme	Maandelikse tegniese komitee vergaderings.
Geraamde tydperk	Die program is deurlopend van aard met 'n hoë omset van projekte van korte duur.
Betalingskedere	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Die MTUR buite jare kan nie bepaal word nie as gevolg van die kort tydsverloop van elke projek. Nuwe projek skedules sal op 'n jaarlikse basis voorgelê word en nie vir die MTUR periode nie.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
C	DC5	DC5	Central Karoo	200		
B	DC4	WC043	Mossel Bay	176		
TOTAL				376		

Name of allocation	PROVISION OF NEW PUBLIC TRANSPORT FACILITIES
Transferring provincial department	Department of Transport and Public Works
Purpose	Provision of new public transport facilities, especially ranking facilities.
Measurable outputs	Number of facilities completed in terms of individual projects.
Conditions	(a) The projects are approved by the relevant district technical and steering committees. (b) Projects are included in the relevant IDP's. (c) Approval by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities.
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function. (b) Project specific and of a short-term nature.
Monitoring mechanisms	Monthly technical committee meetings within each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

MTEF outer years cannot be determined due to the short-term nature of the projects. Project schedules are to be submitted on an annual basis for funding and not for the MTEF period.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC2	WC023	Drakenstein	750		
B	DC2	WC022	Witzenberg	990		
B	DC5	WC051	Lainsburg	1 000		
B	DC3	WC032	Overstrand	400		
B	DC1	WC012	Cederberg	500		
B	DC1	WC013	Berg River	800		
B	DC4	WC047	Bitou	1 200		
B	DC4	WC041	Kannaland	350		
B	DC1	WC011	Matzikama	700		
B	DC3	WC031	Theewaterskloof	900		
B	DC4	WC048	Knysna	800		
TOTAL				8 390		

Name of allocation	PEDESTRIAN AND CYCLE PATHWAYS
Transferring provincial department	Department of Transport and Public Works
Purpose	Provision of pedestrian walkways and cycle paths and the development of Non-motorised Transport Masterplans.
Measurable outputs	The number of kilometres of pedestrian and cycle paths provided in terms of individual projects.
Conditions	(a) The projects are approved by the relevant district technical and steering committees. (b) Projects are included in the relevant IDP's. (c) Approval by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities.
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function. (b) Project specific and of a short-term nature.
Monitoring mechanisms	Monthly technical committee meetings within each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

MTEF outer years cannot be determined due to the short-term nature of the projects. Project schedules are to be submitted on an annual basis for funding and not for the MTEF period.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
C	DC5	DC5	Sentraal Karoo	200		
B	DC4	WC043	Mosselbaai	176		
TOTAAL				376		

Naam van toekening	VOORSIENING VAN NUWE OPENBARE VERVOER FASILITEITE
Oordraggewende provinsiale departement	Departement van Vervoer en Publieke Werke
Doel	Die voorsiening van nuwe openbare vervoer fasiliteite byvoorbeeld taxi staanplekke.
Meetbare uitsette	Getal fasiliteite voltooi in terme van die individuele projekte.
Voorwaardes	(a) Die projekte moet goedgekeur word deur die tegniese en skakel komitees. (b) Projekte is in die GOP geïdentifiseer. (c) Goedkeuring deur die betrokke plaaslike owerheid.
Toekenningskriteria	Die toedeling van fondse geskiet op die basis van prioriteits projekte voorgelê deur die plaaslike owerhede.
Redes nie vervat in billike verdeling nie	(a) Openbare vervoer is 'n konkurrente nasionale en provinsiale funksie. (b) Die befondsing is gebaseer op spesifieke projekte met 'n beperkte tydskaal.
Moniteringsmeganisme	Maandelikse tegniese komitee vergaderings.
Geraamde tydperk	Die program is deurlopend van aard met 'n hoë omset van projekte van korte duur.
Betalingskedule	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Die MTUR buite jare kan nie bepaal word nie as gevolg van die kort tydsverloop van elke projek. Nuwe projek skedules sal op 'n jaarlikse basis voorgelê word en nie vir die MTUR periode nie.

Kategorie	Distriksraad	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2003/04	2004/05	2005/06
B	DC2	WC022	Witzenberg	990		
B	DC5	WC042	Lainsburg	1 000		
B	DC3	WC032	Overstrand	400		
B	DC1	WC012	Cederberg	500		
B	DC1	WC013	Berg River	800		
B	DC4	WC047	Bitou	1 200		
B	DC4	WC041	Kannaland	350		
B	DC1	WC011	Matzikama	700		
B	DC3	WC031	Theewaterskloof	900		
B	DC4	WC048	Knysna	800		
TOTAAL				8 390		

Naam van toekening	FIETS EN VOETGANGERBANE
Oordraggewende provinsiale departement	Departement van Vervoer en Publieke Werke
Doel	Die voorsiening van fiets en voetgangerbane en Meester Planne vir Ongemotifiseerde Vervoer.
Meetbare uitsette	Die hoeveelheid kilometers fiets en voetgangerbane deur die individuele projekte geïdentifiseer.
Voorwaardes	(a) Die projekte moet goedgekeur word deur die tegniese en skakel komitees. (b) Projekte is in die GOP geïdentifiseer. (c) Goedkeuring deur die betrokke plaaslike owerheid.
Toekenningskriteria	Die toedeling van fondse geskiet op die basis van prioriteits projekte voorgelê deur die plaaslike owerhede.
Redes nie vervat in billike verdeling nie	(a) Openbare vervoer is 'n konkurrente nasionale en provinsiale funksie. (b) Die befondsing is gebaseer op spesifieke projekte met 'n beperkte tydskaal.
Moniteringsmeganisme	Maandelikse tegniese komitee vergaderings.
Geraamde tydperk	Die program is deurlopend van aard met 'n hoë omset van projekte van korte duur.
Betalingskedule	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Die MTUR buite jare kan nie bepaal word nie as gevolg van die kort tydsverloop van elke projek. Nuwe projek skedules sal op 'n jaarlikse basis voorgelê word en nie vir die MTUR periode nie.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
					2004/05	2005/06
C	DC2	DC2	Boland	1 300		
B	DC2	WC024	Stellenbosch	1 150		
B	DC2	WC025	Breede Valley	1 250		
B	DC2	WC026	Breede River/Winelands	1 250		
B	DC4	WC048	Knysna	400		
B	DC4	WC045	Oudtshoorn	1 000		
B	DC4	WC042	Langeberg	1 000		
B	DC4	WC043	Mossel Bay	336		
B	DC4	WC041	Kannaland	450		
B	DC5	WC053	Beaufort West	2 000		
B	DC5	WC052	Prince Albert	550		
C	DC3	DC3	Overberg	900		
B	DC3	WC033	Cape Agulhas	700		
B	DC3	WC032	Overstrand	200		
B	DC3	WC034	Swellendam	900		
C	DC1	DC1	West Coast	400		
B	DC1	WC012	Cederberg	200		
B	DC1	WC015	Swartland	900		
TOTAL *				14 886		

* Excludes Regional Services Council Levy

Name of allocation	PUBLIC TRANSPORT SHELTERS AND EMBAYMENTS
Transferring provincial department	Department of Transport and Public Works
Purpose	Provision of infrastructure at public transport stops i.e. shelters, embayments, etc.
Measurable outputs	Number of embayments and shelters provided for in each individual project.
Conditions	(a) The projects are approved by the relevant district technical and steering committees. (b) Projects are included in the relevant IDP's. (c) Approval by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities.
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function. (b) Project specific and of a short-term nature.
Monitoring mechanisms	Monthly technical committee meetings within each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

MTEF outer years cannot be determined due to the short-term nature of the projects. Project schedules are to be submitted on an annual basis for funding and not for the MTEF period.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
					2004/05	2005/06
B	DC2	WC022	Witzenburg	260		
C	DC5	DC5	Central Karoo	250		
B	DC3	WC033	Cape Agulhas	200		
B	DC3	WC032	Overstrand	300		
C	DC4	DC4	Eden	500		
B	DC4	WC043	Mossel Bay	488		
B	DC1	WC012	Cederberg	100		
TOTAL				2 098		

Name of allocation	UPGRADING OF PUBLIC TRANSPORT FACILITIES
Transferring provincial department	Department of Transport and Public Works
Purpose	Upgrading of public transport facilities, including ranks.
Measurable outputs	The number of facilities upgraded with respect to individual projects.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
					2004/05	2005/06
C	DC2	DC2	Boland	1 300		
B	DC2	WC024	Stellenbosch	1 150		
B	DC2	WC025	Breede Valley	1 250		
B	DC2	WC026	Breëderivier/Wynland	1 250		
B	DC4	WC048	Knysna	400		
B	DC4	WC045	Oudtshoorn	1 000		
B	DC4	WC042	Langeberg	1 000		
B	DC4	WC043	Mosselbaai	336		
B	DC4	WC041	Kannaland	450		
B	DC5	WC053	Beaufort Wes	2 000		
B	DC5	WC052	Prins Albert	550		
C	DC3	DC3	Overberg	900		
B	DC3	WC033	Kaap Agulhus	700		
B	DC3	WC032	Overstrand	200		
B	DC3	WC034	Swellendam	900		
C	DC1	DC1	Weskus.	400		
B	DC1	WC012	Cederberg	200		
B	DC1	WC015	Swartland	900		
TOTAAL*				14 886		

* Uitgesluit Streeksdiensteraad heffing

Naam van toekening	OPENBAREVERVOER SKUILINGS EN PARKEER INHAMME
Oordraggewende provinsiale departement	Departement van Vervoer en Publieke Werke
Doel	Voorsiening van infrastruktuur by openbare vervoer stoppe byvoorbeeld skuilings, inhamme, ens.
Meetbare uitsette	Getal skuilings en parkeer inhamme soos uiteengesit in elke individuele projek plan.
Voorwaardes	(a) Die projekte moet goedgekeur word deur die tegniese en skakelkomitees. (b) Projekte is in die GOP geïdentifiseer. (c) Goedkeuring deur die betrokke plaaslike owerheid.
Toekenningskriteria	Die toedeling van fondse geskiet op die basis van prioriteitsprojekte voorgelê deur die plaaslike owerhede.
Redes nie vervat in billike verdeling nie	(a) Openbare vervoer is 'n konkurrente nasionale en provinsiale funksie. (b) Die befondsing is gebaseer op spesifieke projekte met 'n beperkte tydskaal.
Moniteringsmeganisme	Maandelikse tegniese komiteevergaderings.
Geraamde tydperk	Die program is deurlopend van aard met 'n hoë omset van projekte van korte duur.
Betalingskudule	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Die MTUR buite jare kan nie bepaal word nie as gevolg van die kort tydsverloop van elke projek. Nuwe projek skedules sal op 'n jaarlikse basis voorgelê word en nie vir die MTUR periode nie.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
					2004/05	2005/06
B	DC2	WC022	Witzenburg	260		
C	DC5	DC5	Sentraal Karoo	250		
B	DC3	WC033	Kaap Agulhus	200		
B	DC3	WC032	Overstrand	300		
C	DC4	DC4	Klein Karoo	500		
B	DC4	WC043	Mosselbaai	488		
B	DC1	WC012	Cederberg	100		
TOTAAL				2 098		

Naam van toekening	OPGRADERING VAN BESTAANDE OPENBARE VERVOER FASILITEITE
Oordraggewende provinsiale departement	Departement van Vervoer en Publieke Werke
Doel	Die opgradering van bestaande openbare vervoer fasiliteite byvoorbeeld staanplekke.
Meetbare uitsette	Die voltooiing van opgraderings in terme van die individuele projekte identifiseer.

Name of allocation	UPGRADING OF PUBLIC TRANSPORT FACILITIES
Conditions	(a) The projects are approved by the relevant district technical and steering committees or the Joint Public Transport Management Panel (City of Cape Town and PAWC). (b) Projects are included in the relevant IDP's. (c) Approval by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities.
Reasons not incorporated in equitable share	(a) Public transport is a concurrent national and provincial function. (b) Project specific and of a short-term nature.
Monitoring mechanisms	Monthly committee meetings with each local authority.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

MTEF outer years cannot be determined due to the short-term nature of the projects. Project schedules are to be submitted on an annual basis for funding and not for the MTEF period.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
					2004/05	2005/06
C	DC2	DC2	Boland	450		
B	DC2	WC023	Drakenstein	500		
B	DC2	WC024	Stellenbosch	100		
B	DC1	WC014	Saldanha Bay	800		
B	DC1	WC011	Matzikama	100		
B	DC4	WC044	George	1 300		
B	DC4	WC045	Oudtshoorn	1 000		
TOTAL				4 250		

Name of allocation	MAINTENANCE AND REHABILITATION ASSISTANCE OF MUNICIPAL ROADS
Transferring provincial department	Department of Transport and Public Works
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 115 normal maintenance projects, 7 reseal projects and 2 rehabilitation projects. The total network comes to 300 kilometres.
Conditions	<ul style="list-style-type: none"> Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of an unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment purposes.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
					2004/05	2005/06
B	DC1	WC013	Bergrivier	430		
B	DC1	WC012	Cederberg	25		
B	DC1	WC011	Matzikama	27		
B	DC1	WC014	Saldanha Bay	52		
B	DC1	WC015	Swartland	35		
B	DC5	WC053	Beaufort West	14		
C		DC5	DMA Central Karoo	12		
B	DC5	WC051	Laingsburg	24		
B	DC5	WC052	Prince Albert	24		
B	DC4	WC044	George	2 096		
B	DC4	WC041	Kannaland	24		
B	DC4	WC048	Knysna	1 451		
B	DC4	WC042	Langeberg	589		
B	DC4	WC043	Mossel Bay	177		

Naam van toekening	OPGRADERING VAN BESTAANDE OPENBARE VERVOER FASILITEITE
Voorwaardes	(a) Die projekte moet goedgekeur word deur die tegniese en skakel komitees of die Joint Public Transport Management Panel (Stad Kaapstad en PAWK). (b) Projekte is in die GOP geïdentifiseer. (c) Goedkeuring deur die betrokke plaaslike owerheid.
Toekenningskriteria	Die toedeling van fondse geskiet op die basis van prioriteits projekte voorgelê deur die plaaslike owerhede.
Redes nie vervat in billike verdeling nie	(a) Openbare vervoer is 'n konkurrente nasionale en provisiële funksie. (b) Die befondsing is gebaseer op spesifieke projekte met 'n beperkte tydskaal.
Moniterings-meganisme	Maandelikse komitee vergaderings met owerhede.
Geraamde tydperk	Die program is deurlopend van aard met 'n hoë omset van projekte van korte duur.
Betalingskedule	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Die MTUR buite jare kan nie bepaal word nie as gevolg van die kort tydsverloop van elke projek. Nuwe projek skedules sal op 'n jaarlikse basis voorgelê word en nie vir die MTUR periode nie.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
					2004/05	2005/06
C	DC2	DC2	Boland	450		
B	DC2	WC023	Drakenstein	500		
B	DC2	WC024	Stellenbosch	100		
B	DC1	WC014	Saldanhaabaai	800		
B	DC1	WC011	Matzikama	100		
B	DC4	WC044	George	1 300		
B	DC4	WC045	Oudtshoorn	1 000		
TOTAAL				4 250		

Naam van toekening	ONDERHOUD EN REHABILITASIE ONDERSTEUNING AAN MUNISIPALE PAAIE
Oordraggende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Onderhou en rehabiliteer geproklameerde munisipale hoofpaaie in munisipale gebiede.
Meetbare uitsette	Om 115 normale onderhoudsprojekte, 7 herseëlprojekte en 2 rehabilitasie projekte te onderhou. Die totale netwerk beloop 300 kilometer.
Voorwaardes	<ul style="list-style-type: none"> Artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). Projek mag nie goedgekeurde begroting oorskry nie. Munisipaliteit moet 20 % van die koste voorsien. Munisipaliteit betrokke moet die projek goedkeur.
Toekenningskriteria	Toekening is gebaseer op uitsette van die Plaveisel Bestuurstelsel en is dan geprioritiseer.
Redes nie vervat in billike verdeling nie	Subsidie wat geëis word as gevolg van 'n onvoorsienbare padinstandhoudings uitgawe.
Moniterings-meganisme	Distrikspadingenieur monitor en inspekteer projekte nadat dit voltooi is en onderteken voorgeskrewe eisvorms voordat dit aan Hoofkantoor vir betaling gestuur word.
Geraamde tydperk	Deurlopende program.
Betalingskedule	Onderhewig aan die ondertekening van 'n ooreenkoms en die finalisering van betaaldatums.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
					2004/05	2005/06
B	DC1	WC013	Bergrivier	430		
B	DC1	WC012	Cederberg	25		
B	DC1	WC011	Matzikama	27		
B	DC1	WC014	Saldanhaabaai	52		
B	DC1	WC015	Swartland	35		
B	DC5	WC053	Beaufort-Wes	14		
C		DC5	DMA Sentraal Karoo	12		
B	DC5	WC051	Laingsburg	24		
B	DC5	WC052	Prince Albert	24		
B	DC4	WC044	George	2 096		
B	DC4	WC041	Kannaland	24		
B	DC4	WC048	Knysna	1 451		
B	DC4	WC042	Langeberg	589		
B	DC4	WC043	Mosselbaai	177		

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC4	WC045	Oudtshoorn	72		
B	DC4	WC047	Bitou	264		
B	DC2	WC026	Breede River/Winelands	256		
B	DC2	WC025	Breede Valley	1 260		
B	DC2	WC023	Drakenstein	1 540		
B	DC2	WC024	Stellenbosch	80		
B	DC2	WC022	Witzenberg	180		
B	DC3	WC033	Cape Agulhas	411		
B	DC3	WC032	Overstrand	396		
B	DC3	WC031	Theewaterskloof	61		
Unallocated					10 000	10 300
TOTAL				9 500	10 000	10 300

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Transferring provincial department	Department of Transport and Public Works
Purpose	Community Development Program: <ul style="list-style-type: none"> • Job creation and poverty relief. • Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. • Create infrastructure by way of the provision of municipal streets, sidewalks and access roads to marginalised communities in the Province. • Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. • Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Construction and Upgrading of Sidewalks and Bicycle Pathways in Diazville-Middelpos, Saldanha Bay.
Conditions	Projects not exceeding the budget. Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans for Saldanha Bay Municipality.
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision for the Department's priority of Economic Empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the Saldanha Bay Municipality and the Department.
Projected life	12 months.
Payment schedule	Once off payments after the memorandum of agreement is signed and the projects are approved.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC1	WC014	Saldanha Bay	1 595		
TOTAL				1 595		

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Transferring provincial department	Department of Transport and Public Works
Purpose	Community Development Program: <ul style="list-style-type: none"> • Job creation. • Promote Economic Empowerment for emerging contractors. • Create infrastructure by way of the provision of streets, sidewalks and access roads to previously underdeveloped communities in the Province. • Empower unemployed people, emerging contractors, with appropriate training and transfer of skills. • Develop the capacity of communities through their direct participation in the identified projects.
Measurable outputs	Construction and Upgrade of Sidewalks and Bicycle pathways in Laingville, St Helena Bay.
Conditions	Projects not exceeding the budget. Projects approved subject to signed memorandum of agreement.
Allocation criteria	Allocations are based on approved Integrated Development Plans compiled for Saldanha Bay Municipality.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	DC4	WC045	Oudtshoorn	72		
B	DC4	WC047	Bitou	264		
B	DC2	WC026	Breë Rivier/Wynland	256		
B	DC2	WC025	Breede Vallei	1 260		
B	DC2	WC023	Drakenstein	1 540		
B	DC2	WC024	Stellenbosch	80		
B	DC2	WC022	Witzenberg	180		
B	DC3	WC033	Kaap Agulhas	411		
B	DC3	WC032	Overstrand	396		
B	DC3	WC031	Theewaterskloof	61		
Ontoegewys					10 000	10 300
TOTAL				9 500	10 000	10 300

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAM
Oordraggewende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Gemeenskaplike Ontwikkeling Program: <ul style="list-style-type: none"> • Werkskepping en Armoede verligting. • Skepping van werksgeleenthede vir "Affirmable Business Enterprises (ABE's)" en Opkomende Ingenieurs Kontraakteurs. • Skepping van infrastruktuur by wyse van voorsiening van munisipale paaie, sypaadjies en toegangspaaie na voorheen benadeelde gemeenskap in die Provinsie. • Bemagtig werklose persone, opkomende kontraakteurs en "ABE's", met voldoende opleiding en oorpasing van vaardighede. • Ontwikkeling van die kapasiteit van gemeenskappe deur direkte deelname in geïdentifiseerde projekte.
Meetbare uitsette	Konstruksie en Opgradering van Sypaadjies en Fietsrylaan—in Diazville-Middelpos, Saldanhaabaai.
Voorwaardes	Projekte mag nie die begroting oorskry nie. Goedkeuring van projekte onderhewig aan getekende memorandum van ooreenkoms.
Toekenningskriteria	Toekennings is gebaseer op goedgekeurde Geïntegreerde Ontwikkelings Plan vir Saldanhaabaai Munisipaliteit.
Redes nie vervat in billike verdeling nie	Die departement se bydrae aan gemeenskaps ontwikkeling deur infrastruktuur te voorsien vir die departement prioriteite van ekonomiese bemagtiging.
Moniteringsmeganisme	Maandelikse vorderings vergaderings / verslae tussen Saldanhaabaai Munisipaliteit en die Departement.
Geraamde tydperk	12 maande
Betalingskiedule	Enmalige paaielemente na die goedkeuring van projekte en die ondertekening van die memorandum van ooreenkoms.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	DC1	WC014	Saldanhaabaai	1 595		
TOTAAL				1 595		

Naam van toekening	GEMEENSKAPLIKE ONTWIKKELING PROGRAM
Oordraggewende provinsiale departement	Departement van Vervoer en Openbare Werke
Doel	Gemeenskap Ontwikkeling Program: <ul style="list-style-type: none"> • Werkskepping. • Bevordering van Ekonomiese Bemagtiging vir opkomende kontraakteurs. • Skepping van infrastruktuur by wyse van strate, sypaadjies en toegangspaaie na voorheen onderontwikkelde gemeenskappe in die Provinsie. • Bemagtig werklose persone, opkomende kontraakteurs, met genoegsame opleiding en oordrag van vaardighede. • Ontwikkeling van die kapasiteit van die gemeenskappe deur direkte deelname in geïdentifiseerde projekte.
Meetbare uitsette	Konstruksie en opgradering van sypaadjies / Fietsrylaan vir Laingville, St Helenabaai.
Voorwaardes	Projekte mag nie begroting oorskry nie. Goedkeuring van projekte onderhewig aan getekende memorandum van ooreenkoms.
Toekenningskriteria	Toekennings is gebaseer op die goedgekeurde Geïntegreerde Ontwikkelings Planne soos saamgestel deur Saldanhaabaai Munisipaliteit.

Name of allocation	COMMUNITY DEVELOPMENT PROGRAM
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision for the Department's priority of Economic Empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the Saldanha Bay Municipality and the Department.
Projected life	12 months.
Payment schedule	Once off payments after the memorandum of agreement is signed and the projects are approved.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
B	DC1	WC014	Saldanha Bay	1 595		
TOTAL				1 595		

Name of allocation	ASSISTANCE FOR FIRE-FIGHTING
Transferring Provincial Department	Department of Local Government
Purpose	To assist the City of Cape Town for the rental of a helicopter to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the City of Cape Town's area of responsibility.
Conditions	Signing of an agreement with the City of Cape Town. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act (Act 1 of 1999) and other conditions of the Accounting Officer.
Allocation Criteria	According to the high bush-and veldfire risk in the Cape Metropolitan area.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	Receipt of an audited statement in respect of helicopter fire fighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the City Council of the City of Cape Town compliance with agreement.
Project Life	1 financial year.
Payment Schedule	Once off payment before 30/11/2004 and on signing of the agreement.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	1 500	1 500	1 500

Name of allocation	LOCAL GOVERNMENT PROJECT PREPARATION FACILITY
Transferring Provincial Department	Department of Local Government
Purpose	To assist municipalities with investigations into problems with municipal services, evaluate alternative solutions and make specific project proposals.
Measurable Outputs	Investigations regarding problems with services. Evaluation of alternative solutions. Submission of Reports with project proposals and cost estimates.
Conditions	The municipalities must submit an application to province. The business plans will be evaluated in terms of the criteria stated below, before an approval letter is issued by province. An agreement must be signed between Province and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out — a tripartite agreement will also suffice. Further conditions as set out in the agreement and the approval letter.

Naam van toekening	GEMEENSAPLIKE ONTWIKKELING PROGRAM
Redes nie vervat in billike verdeling nie	Die Departement se bydra tot gemeenskap ontwikkeling deur die voorsiening van infrastruktuur vir die Departement se prioriteit van Ekonomiese Bemagtiging.
Moniterings-meganisme	Maandelikse vorderings vergaderings/ verslae tussen die Sandanhabaai Munisipaliteit en die Departement.
Geraamde tydperk	12 maande
Betalingskiedule	Enmalige paaieimente na die goedkeuring van projekte en die ondertekening van die memorandum van ooreenkoms.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
B	DC1	WC014	Saldanhabaai	1 595		
TOTAAL				1 595		

Naam van toekening	BYSTAND VIR BRANDBESTRYDING
Oordraggewende provinsiale departement	Departement van Plaaslike Regering
Doel	Vir bystand aan die Stad Kaapstad vir die huur van 'n helikopter om brande gedurende die somermaande te bestry.
Meetbare uitsette	Effektiewe en doelmatige bestuur van brande in die Stad Kaapstad se verantwoordelike gebied.
Voorwaardes	Ondertekening van 'n ooreenkoms met die Stadsraad van Stad Kaapstad. Verdere voorwaardes soos uiteengesit in die ooreenkoms, toepaslike wetgewing en regeringsbeleid. Rapportering soos vereis in die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999) en ander voorwaardes van die rekenpligtige beampte.
Toekenningskriteria	As gevolg van die hoë bos-en veldbrandrisiko in die Stad Kaapstad se verantwoordelike gebied.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet van die RSA (Wet 108 van 1996) moet die nasionale en provinsiale regering deur middel van wetgewing en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer, ondersteun en versterk.
Moniterings-meganisme	Ontvangs van ge-ouditeerde state ten opsigte van brande deur helikopter gebuis. Monitoring deur provinsiale amptenare verantwoordelik vir rampbestuur. Monitoring van die Stadsraad van Stad Kaapstad se voldoening aan die ooreenkoms.
Geraamde tydperk	1 finansiële jaar.
Betalingskiedule	Enmalige betaling voor 30/11/2004 en na ondertekening van die ooreenkoms.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	1 500	1 500	1 500

Naam van toekening	PLAASLIKE REGERING PROJEKVOORBEREIDINGSFASILITEIT
Oordraggewende provinsiale departement	Departement van Plaaslike Regering
Doel	Om munisipaliteite te ondersteun om alternatiewe te ondersoek en projekvoorstelle te doen aangaande probleme met munisipaledienste.
Meetbare uitsette	Ondersoeke aangaande probleme met dienste. Evaluering van alternatiewe oplossings. Voorlegging van Verslae met voorstelle van projekte en kosteberamings.
Voorwaardes	Munisipaliteite moet 'n aansoek by provinsie indien. Na die evaluering van die besigheidsplan, volgens voorgestelde toekenningskriteria, soos hieronder uiteengesit, sal 'n goedkeuringsbrief aan die munisipaliteit uitgereik word. 'n Ooreenkoms moet tussen provinsie en die munisipaliteit gesluit word, sowel as tussen die munisipaliteit en die diensverskaffer alvorens eise uitbetaal kan word—'n drieledige ooreenkoms sal ook voldoende wees. Verdere voorwaardes soos uiteengesit in die ooreenkoms en die goedkeuringsbrief.

Name of allocation	LOCAL GOVERNMENT PROJECT PREPARATION FACILITY
Allocation Criteria	The projects must improve the capacity of the municipality to deliver services. The projects must have a long-term impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	Checking of reports and approval of project proposals. Visits to municipalities.
Project Life	2004/05 financial year.
Payment Schedule	Payment will be made on submission of certified invoices by the municipalities.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
UNALLOCATED				1 500	1 500	1 500

Name of allocation	LOCAL GOVERNMENT CAPACITY BUILDING FUND GRANT
Transferring Provincial Department	Department of Local Government
Purpose	To enable provinces to assist municipalities to expand their institutional capacity and improve their systems with a view to sustainable service delivery, as well as improving the financial and administrative capacity of the municipality.
Measurable Outputs	<ul style="list-style-type: none"> Stabilise administrative and governance systems. Improve financial management and reporting processes. Provide training, technical support and infrastructure development. Independent municipalities that are able to function in a positive cash flow situation. Increased effective and efficient service delivery to the community.
Conditions	<ul style="list-style-type: none"> The municipalities must submit a business plan to Province. The business plans will be evaluated in terms of the criteria stated below, before an approval letter is issued by Province. An agreement must be signed between Province and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out—a tripartite agreement will also suffice. Further conditions as set by the agreement and the approval letter.
Allocation Criteria	<ul style="list-style-type: none"> Capacity building must be included as part of the scope in the municipal business plan. The project must increase the cash flow of the municipality. The project must improve the capacity of the municipality to deliver services. The project must have a long-term impact on the viability of the municipality.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	<ul style="list-style-type: none"> Submission of monthly reports as required in the Division of Revenue Act, 2004. Quarterly report back meetings at the Provincial Department of Local Government. Visits to municipalities and attendance of Steering Committee meetings at municipalities by departmental personnel.
Project Life	2004/05 financial year.
Payment Schedule	Payment will be made in accordance with the submission of certified invoices by municipalities.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
UNALLOCATED — Management Support Programme portion*				13 867		

* Division per municipality is subject to the approval of the Provincial business plan by the National Department of Provincial and Local Government.

Naam van toekening	PLAASLIKE REGERING PROJEKVOORBEREIDINGSFASILITEIT
Toekenningskriteria	Die projekte moet die dienslewingskapasiteit van die munisipaliteit verbeter. Die projekte moet 'n langtermyn impak hê op die lewensvatbaarheid van die munisipaliteit.
Redes nie vervat in billike verdeling nie.	Ingevolge artikel 154(1) van die Grondwet (Wet 108 of 1996) moet die nasionale regering en provinsiale regerings deur middel van wetgewende en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer, ondersteun en versterk.
Moniterings-meganisme	Nagaan van verslae en goedkeuring van projekvoorstelle. Besoeke aan munisipaliteite.
Geraamde tydperk	2004/05 finansiële jaar.
Betalingskiedule	Betalings sal geskied na indiening van gesertifiseerde fakture deur die munisipaliteite.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
ONTOEGEWYS				1 500	1 500	1 500

Naam van toekening	TOEKENNING VIR PLAASLIKE REGERING KAPASITEITS-BOUFONDS
Oordraggewende provinsiale departement	Departement van Plaaslike Regering
Doel	Om munisipaliteite te staan ten einde hul institusionele kapasiteit uit te brei en hul stelsels te versterk met die oog op volhoubare dienslewering, sowel as die verbetering van finansiële en administratiewe kapasiteit.
Meetbare uitsette	<ul style="list-style-type: none"> Stabilisering van administratiewe en owerheidstelsels. Verbetering van finansiële bestuurs- en rapportering stelsels. Voor sien opleiding, tegniese ondersteuning en ontwikkeling van infrastruktuur. Munisipaliteite wat onafhanklik in 'n positiewe kontantvloei situasie funksioneer. Meer effektiewe dienslewering aan die gemeenskap.
Voorwaardes	<ul style="list-style-type: none"> Munisipaliteite moet 'n besigheidsplan by provinsie indien. Na die evaluering van die besigheidsplan, volgens voorgestelde toekenningskriteria, soos hieronder uiteengesit, sal 'n goedkeuringsbrief aan die munisipaliteit uitgereik word. 'n Ooreenkoms moet tussen provinsie en die munisipaliteit gesluit word, sowel as tussen die munisipaliteit en die diensverskaffer alvorens eise uitbetaal kan word—'n drieledige ooreenkoms sal ook voldoende wees. Verdere voorwaardes soos uiteengesit in die ooreenkoms en die goedkeuringsbrief.
Toekenningskriteria	<ul style="list-style-type: none"> Kapasiteitsbou moet deel vorm van die bestek van werk in munisipale besigheidsplan. Die projekte moet die kontantvloei van die munisipaliteit verbeter. Die projekte moet die dienslewingskapasiteit van die munisipaliteit verbeter. Die projekte moet 'n langtermyn impak hê op die lewensvatbaarheid van die munisipaliteit.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154(1) van die Grondwet (Wet 108 of 1996) moet die nasionale regering en provinsiale regerings deur middel van wetgewende en ander maatreëls die kapasiteit van munisipaliteite om hulle eie sake te bestuur, hulle magte uit te oefen en hulle funksies uit te voer, ondersteun en versterk.
Moniterings-meganisme	<ul style="list-style-type: none"> Die indiening van maandelikse vorderingsverslae soos verlang in die Wet op die Verdeling van Inkomste, 2004. Kwartaallikse rapporteringsvergaderings by die Provinsiale Departement van Plaaslike Regering. Besoeke aan munisipaliteite en bywoning van Projekkomiteevergaderings by munisipaliteite deur departementele personeel.
Geraamde tydperk	2004/05 finansiële jaar.
Betalingskiedule	Betalings sal geskied na indiening van gesertifiseerde fakture deur munisipaliteite.

Kategorie	Distriks-munisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
ONTOEGEWYS —Bestuurs Ondersteunings Program gedeelte*				13 867		

* Verdeling tussen munisipaliteite onderhewig aan die goedkeuring van die Provinsiale besigheidsplan deur die Nasionale Departement van Provinsiale en Plaaslike Regering.

Name of allocation	DEVELOPMENT OF SPORT AND RECREATION FACILITIES
Transferring provincial department	Department of Cultural Affairs and Sport
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 new rural facilities per annum. Upgrading of at least 4 existing rural facilities per annum. Monitoring and management of facilities funded in the past by the Directorate.
Conditions	Compliance with Section 38 (1)(j) of the Public Finance Management Act, 1999(Act 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists the Directorate will facilitate a process whereby this structure can be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality. The municipality must have a committed budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function.
Monitoring mechanisms	During project construction monthly meetings are to be held to give feedback on progress. At project completion quarterly reports need to be submitted as well as site visits. Financial statements as to how the money was disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing
Payment schedule	Payment will be effected between the 2nd and 3rd quarters of the financial year.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	100		
B	DC2	WC026	Brede River/ Winelands	100		
B	DC3	WC033	Cape Agulhas	100		
B	DC4	WC044	George	200		
B	DC4	WC042	Langeberg	488		
B	DC1	WC011	Matzikama	100		
B	DC4	WC043	Mossel Bay	100		
B	DC5	WC052	Prince Albert	450		
C	DC5	DC5	Central Karoo	100		
			UNALLOCATED		1 833	1 833
			TOTAL	1 738	1 833	1 833

Name of allocation	JOB CREATION AND POVERTY RELIEF
Transferring provincial department	Department of Economic Development and Tourism: Directorate Economic Development Coordination
Purpose	Job creation, poverty relief & capacity building.
Measurable outputs	Establishment of economic development units at district municipal level.
Conditions	Utilise funding for the establishment of units.
Allocation criteria	In line with the legislated provisions of the IDP it is recommended that the units be established within the district municipal council.
Reasons not incorporated in equitable share	Allocation of funding to municipalities done equally.
Monitoring mechanisms	Submission of audit reports and financial statements to the department, as well as progress reports on training provided and compilation of database of baseline information of regions.
Projected life	Ongoing.
Payment schedule	Once-off payment before December 2004.

Naam van toekening	ONTWIKKELING VAN SPORT EN REKREASIE AKTIWITEITE
Oordraggewende provinsiale departement	Departement van Kultuursake en Sport
Doel	Voorsiening van Sport en Rekreasie fasiliteite in veral voorheen benadeelde gemeenskappe.
Meetbare uitsette	Voltooiing van ten minste 3 nuwe plattelandse fasiliteite per jaar. Opgradering van ten minste 4 bestaande plattelandse fasiliteite per jaar. Monitering en bestuur van fasiliteite wat in die verlede deur die Direktooraat befonds was.
Voorwaardes	Volgens Seksie 38 1(j) van die Wet op Openbare Finansies, 1999(Wet1 van 1999).
Toekenningskriteria	Die voorgestelde projek moet ontwikkel word op land wat aan die betrokke munisipaliteit hoort. Die voorgestelde projek moet geleë word binne 'n minder bevooregte deel van die gemeenskap. Die bestaan van 'n sport raad wat in samewerking met die Munisipaliteit sal omsien na die instandhouding en bestuur van die fasiliteit. Indien so 'n struktuur nie bestaan nie sal die Direktooraat die proses fasiliteer om so 'n struktuur te stig. Die fasiliteit wat ontwikkel word moet die goekeuring van die gemeenskap wegdra, die sport gemeenskap asook die munisipaliteit. Die munisipaliteit moet 'n toegekende begroting hê vir gedurige instandhouding. Die suksesvolle applikant moet toestem met die voorwaardes soos neergelê in die Memorandum van Ooreenkoms tussen die Departement en die munisipaliteit.
Redes nie vervat in billike verdeling nie	Sport en Rekreasie is 'n Provinsiale funksie.
Moniteringsmeganisme	Gedurende projek konstruksie moet gereelde maandelikse vergaderings gehou word ten einde terugvoering te gee oor vordering. Teen projek voltooiing moet kwartaalike besoeke gedoen word sowel as grond besoeke. Finansiële state wat aandui hoe die fondse benut is moet die verslae vergesel. Dit vind plaas binne die eerste jaar siklus van projek voltooiing.
Geraamde tydperk	Aaneenlopend
Betalingskedule	Betaling sal geskied tussen die 2de en 3de kwartale van die finansiële jaar.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	100		
B	DC2	WC026	Breërivier/ Wynland	100		
B	DC3	WC033	Kaap Agulhas	100		
B	DC4	WC044	George	200		
B	DC4	WC042	Langeberg	488		
B	DC1	WC011	Matzikama	100		
B	DC4	WC043	Mosselbaai	100		
B	DC5	WC052	Prins Albert	450		
C	DC5	DC5	Sentraal Karoo	100		
			ONTOEGEWYS		1 833	1 833
			TOTAAL	1 738	1 833	1 833

Naam van toekening	WERKSKEPPING EN ARMOEDEVERLIGTING
Oordraggewende provinsiale departement	Departement van Ekonomiese Ontwikkeling en Toerisme: Direktooraat Ekonomiese Ontwikkelingskoördinasie
Doel	Werkskepping, armoedeverligting & kapasiteitsbou.
Meetbare uitsette	Stigting van ekonomiese ontwikkelingseenhede op distrik munisipale vlak.
Voorwaardes	Aanwending van fondse vir die stigting van ekonomiese ontwikkelingseenhede.
Toekenningskriteria	Aanbevole kriteria in terme van die wetgewende raamwerk van die GOP dat die eenheid eerstens gevestig word by distrik munisipale vlak.
Redes nie vervat in billike verdeling nie	Befondsing is billik toeverdeel aan alle distrik munisipaliteite.
Moniteringsmeganisme	Indiening van oudit verslae en finansiële state aan die departement, sowel as vorderingsverslae aangaande opleiding aangebied en die vordering van die samestelling van komprehensiewe databasisse by alle distrik munisipale vlakke.
Geraamde tydperk	Deurlopend.
Betalingskedule	Eenmalige betaling voor Desember 2004.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
C	DC1	DC1	West Coast	300	200	200
C	DC5	DC5	Central Karoo	200	200	200
C	DC2	DC2	Boland	200	200	200
C	DC3	DC3	Overberg	200	200	200
C	DC4	DC4	Eden	200	200	200
TOTAL				1 100	1 000	1 000

Name of allocation	ENTREPRENEURSHIP
Transferring provincial department	Department of Economic Development & Tourism
Purpose	SMME Support Programmes.
Measurable outputs	Number of regional SMME support programmes hosted.
Conditions	Open to all local and district municipalities.
Allocation criteria	Part of the Tourism Help Desk Programme.
Reasons not incorporated in equitable share	No financial assistance but assists in kind e.g. venue, catering, administration etc.
Monitoring mechanisms	On site visits and completed report per workshop.
Projected life	Annual.
Payment schedule	Once-off payment.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
C	DC2	DC2	Boland	100	100	100
C	DC3	DC3	Overberg	80	100	100
C	DC4	DC4	Eden	80	100	100
C	DC5	DC5	Central Karoo	60	60	60
TOTAL				320	360	360

Name of allocation	INTEGRATED TOURISM DEVELOPMENT FRAMEWORK
Transferring provincial department	Department of Economic Development & Tourism
Purpose	Integrated Tourism Development Framework (ITDF).
Measurable outputs	Improvement of tourism related infrastructure, development of new tourism products, job creation, new route development, improved marketability of a destination.
Conditions	ITDF identifies 11 priority nodes and corridors.
Allocation criteria	None.
Reasons not incorporated in equitable share	Some municipalities have already started to budget for ITDF projects. Others do not have the necessary financial resources for investment.
Monitoring mechanisms	Site visits and quarterly reports.
Projected life	Average estimation from start to end product 3-4 years.
Payment schedule	Once-off payment per annum.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
C	DC2	DC2	Boland	150	150	150
C	DC3	DC3	Overberg	100	150	150
C	DC4	DC4	Eden	100	150	150
C	DC1	DC1	West Coast	100	150	150
C	DC5	DC5	Central Karoo	240	200	200
A			City of Cape Town	200	250	250
TOTAL				890	1 050	1 050

Name of allocation	INTEGRATED TOURISM DEVELOPMENT FRAMEWORK
Transferring provincial department	Department of Economic Development & Tourism
Purpose	Tourism Road Signage Framework.
Measurable outputs	Easy access to tourism information and improved navigation.
Conditions	Enough tourism product for signage and route development.
Allocation criteria	Cluster initiative, route development, tourism numbers etc.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
C	DC1	DC1	Weskus	300	200	200
C	DC5	DC5	Sentraal Karoo	200	200	200
C	DC2	DC2	Boland	200	200	200
C	DC3	DC3	Overberg	200	200	200
C	DC4	DC4	Eden	200	200	200
TOTAAL				1 100	1 000	1 000

Naam van toekening	ONDERNEMERSKAP
Oordraggewende provinsiale departement	Departement van Ekonomiese Ontwikkeling en Toerisme
Doel	KMM steun programme.
Meetbare uitsette	Totaal KMM steun programme in streke onderneem.
Voorwaardes	Beskikbaar aan alle plaaslike en distriksmunisipaliteite.
Toekenningskriteria	Deel van die Toerisme Hulp Toonbank Program.
Redes nie vervat in billike verdeling nie	Geen finansiële bystaand maar in ruil bv. Vergaderplek, spyseniering, administrasie ens.
Moniteringsmeganisme	Op terrein besoeke en voltooiende verslag per werkswinkel.
Geraamde tydperk	Jaarliks.
Betalingskedule	Eenmalige betaling.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
C	DC2	DC2	Boland	100	100	100
C	DC3	DC3	Overberg	80	100	100
C	DC4	DC4	Eden	80	100	100
C	DC5	DC5	Sentraal Karoo	60	60	60
TOTAAL				320	360	360

Naam van toekening	SAAMGESTELDE TOERISME ONTWIKKELING RAAMWERK
Oordraggewende provinsiale departement	Departement van Ekonomiese Ontwikkeling en Toerisme
Doel	Saamgestelde Toerisme Ontwikkelingsraamwerk (STOR).
Meetbare uitsette	Verbetering van toerisme betrokke infrastruktuur, ontwikkeling van nuwe toerisme produkte, werksverskaffing, nuwe roete ontwikkeling, verbeter bemarkingsmoontlikhede van die bestemming.
Voorwaardes	STOR identifiseer 11 prioriteit knoese en deurgange.
Toekenningskriteria	Geen.
Redes nie vervat in billike verdeling nie	Sommige munisipaliteite het alreeds begin begroot vir STOR projekte, andere het nie die nodige finansiële hulpbronne vir beleggings nie.
Moniteringsmeganisme	Terrain besoeke en kwartalikse verslae.
Geraamde tydperk	Gemiddelde skating van begin to einde is 3-4 jaar.
Betalingskedule	Eenmalige betaling per jaar.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
C	DC2	DC2	Boland	150	150	150
C	DC3	DC3	Overberg	100	150	150
C	DC4	DC4	Eden	100	150	150
C	DC1	DC1	Weskus	100	150	150
C	DC5	DC5	Sentraal Karoo	240	200	200
A			Stad van Kaapstad	200	250	250
TOTAAL				890	1 050	1 050

Naam van toekening	SAAMGESTELDE TOERISME ONTWIKKELING RAAMWERK
Oordraggewende provinsiale departement	Departement van Ekonomiese Ontwikkeling en Toerisme
Doel	Toerisme Padtekens Raamwerk (TPTR).
Meetbare uitsette	Beter toegang tot toerisme inligting en verbeterde navigasie.
Voorwaardes	Genoeg toerisme produkte vir tekens en roete ontwikkeling.
Toekenningskriteria	Groep ondernemingsgees, roete ontwikkeling, toerisme totale ens.

Name of allocation	INTEGRATED TOURISM DEVELOPMENT FRAMEWORK
Reasons not incorporated in equitable share	Some municipalities make own contribution.
Monitoring mechanisms	On site visits and completed reports.
Projected life	1 — 2 years.
Payment schedule	Once-off payment.

Category	District Municipality	Number	Municipality	Allocation R'000			MTEF outer years R'000		
				2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
C	DC2	DC2	Boland	20	40	40			
C	DC3	DC3	Overberg	100	150	150			
C	DC1	DC1	West Coast	20	60	60			
C	DC5	DC5	Central Karoo	60	50	100			
			UNALLOCATED	300					
			TOTAL	500	300	350			

Name of allocation	LIBRARY SUBSIDIES (CAPITAL)
Transferring provincial department	Department of Cultural Affairs and Sport
Purpose	The establishment of new or upgrading of public library facilities.
Measurable outputs	Functional library buildings.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). National Treasury Regulation 8.4. Municipalities must commence with the project within six months from the date the funds were paid over. Quarterly progress reports must be submitted by the Chief Executive Officer of the municipality. Audited statement of actual expenditure to be submitted to the Director of Library and Archive Services on completion of the project. The municipalities must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality concerned.
Allocation criteria	Communities with no or inadequate library facilities with the emphasis on historically disadvantaged communities.
Reasons not incorporated in equitable share	According to the Constitution, library services are the responsibility of the Provincial Government.
Monitoring mechanisms	Monthly reporting by local Library Service professionals. Establishment of project teams. Attendance of site meetings by Library Service professionals.
Projected life	Ongoing.
Payment schedule	Date of signature of memorandum of agreement by both parties.

Category	District Municipality	Number	Municipality	Allocation R'000			MTEF outer years R'000		
				2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
B	DC5	WC053	Beaufort West	490					
B	DC4	WC047	Bitou	530					
B	DC3	WC033	Cape Agulhas	60					
B	DC4	WC042	Langeberg	460					
A			City of Cape Town				1 930		
B	DC4	WC048	Knysna				150		
B	DC5	WC052	Prince Albert				690		
B	DC1	WC014	Saldanha Bay				730		
			UNALLOCATED						3 500
			TOTAL	1 540	3 500	3 500			

Naam van toekenning	SAAMGESTELDE TOERISME ONTWIKKELING RAAMWERK
Redes nie vervat in billike verdeling nie	Sommige munisipaliteite dra by en anders nie.
Moniteringsmeganisme	Terrein besoeke en voltooië verslae.
Geraamde tydperk	1-2 jaar.
Betalingskedule	Eenmalige betaling.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000			MTUR buite jare R'000		
				2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
C	DC2	DC2	Boland	20	40	40			
C	DC3	DC3	Overberg	100	150	150			
C	DC1	DC1	Weskus	20	60	60			
C	DC5	DC5	Sentraal Karoo	60	50	100			
			ONTOEGEWYS	300					
			TOTAAL	500	300	350			

Naam van toekenning	BIBLIOTEEKSUBSIDIES (KAPITAAL)
Oordraggewende provinsiale departement	Departement van Kultuursake en Sport
Doel	Die oprigting van nuwe of opgradering van bestaande openbare biblioteekfasiliteite.
Meetbare uitsette	Funksionele biblioteekgeboue.
Voorwaardes	Artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). Nasionale Tesourie Regulasie 8.4. Munisipaliteite moet met die projek begin binne ses maande vanaf die datum waarop fondse uitbetaal is. Kwartaalike vorderingsverslae moet deur die Hoof Uitvoerende Beampete van die munisipaliteit ingedien word. 'n Geouditeerde staat van werklike uitgawes moet aan die Direkteur Biblioteek- en Argiefdienste voorgelê word by voltooiing van die projek. Die munisipaliteit moet saamstem met die voorwaardes soos uiteengesit in die Memorandum van Ooreenkoms tussen die Departement en die munisipaliteit.
Toekenningskriteria	Gemeenskappe met geen of ontoereikende biblioteekfasiliteite met die klem op voorheen benadeelde gemeenskappe.
Redes nie vervat in billike verdeling nie	Ingevolge die Grondwet is biblioteke die verantwoordelike van die Provinsiale Regering.
Moniteringsmeganisme	Maandelike verslagdoening deur plaaslike Biblioteekdiensdeskundigers. Daarstelling van projekspanne. Bywoon van terrainvergaderings deur Biblioteekdiensdeskundigers.
Geraamde tydperk	Deurlopend.
Betalingskedule	Datum van ondertekening van Memorandum van Ooreenkoms deur beide partye.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekening R'000			MTUR buite jare R'000		
				2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
B	DC5	WC053	Beaufort-Wes	490					
B	DC4	WC047	Bitou	530					
B	DC3	WC033	Kaap Agulhas	60					
B	DC4	WC042	Langeberg	460					
A			Stad Kaapstad				1 930		
B	DC4	WC048	Knysna				150		
B	DC5	WC052	Prins Albert				690		
B	DC1	WC014	Saldanhabaai				730		
			ONTOEGEWYS						3 500
			TOTAAL	1 540	3 500	3 500			

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