

Provincial Gazette Extraordinary

Buitengewone Provinsiale Koerant

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

G. A. LAWRENCE,
DIRECTOR-GENERAL

Provincial Building,
Wale Street,
Cape Town.

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6 September 2004

WESTERN CAPE PROVINCIAL TREASURY

**AMENDMENT OF ALLOCATIONS TO MUNICIPALITIES
NOT LISTED IN THE DIVISION OF REVENUE ACT,
2004 (ACT 5 OF 2004)**

I, Lynne Brown, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 17(5) of the Division of Revenue Act, 2004, (Act No. 5 of 2004) which stipulates that, despite anything to the contrary contained in any law, a provincial treasury may, in accordance with any reporting framework determined by the National Treasury, make allocations to municipalities that were not, in terms of subsection 17(1) of this Act, included in Provincial Gazette Extraordinary No. 6119, dated 1 April 2004. Any changes in allocations contemplated must first be published in the relevant Provincial Gazette before any transfers can be made. Therefore, the original schedule is hereby amended.

**LYNNE BROWN, PROVINCIAL MINISTER OF FINANCE,
ECONOMIC DEVELOPMENT AND TOURISM**

DATE: 2 September 2004.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

G. A. LAWRENCE,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat,
Kaapstad.

P.K. 177/2004

6 September 2004

WES-KAAPSE PROVINSIALE TESOURIE

**WYSIGING VAN TOEKENNINGS AAN MUNISIPALITEITE
NIE GELYS IN DIE WET OP DIE VERDELING VAN INKOMSTE,
2004 (WET 5 VAN 2004)**

Ek, Lynne Brown, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme, publiseer hiermee die aangehegte skedule ingevolge artikel 17(5) van die Wet op die Verdeling van Inkomste, 2004, (Wet Nr. 5 van 2004) wat bepaal dat, ondanks teenstrydige bepalings vervat in enige wetgewing, 'n provinsiale tesourie, in ooreenstemming met enige rapporteringsraamwerk soos deur die Nasionale Tesourie bepaal mag word, toekennings mag maak aan munisipaliteite wat, ingevolge subartikel 17(1) van die Wet, in die Buitengewone Provinsiale Koerant No. 6119 gedateer 1 April 2004, nie ingesluit was nie. Enige wysigings in toekennings moet eers in die relevante Provinsiale Koerant gepubliseer word, voordat enige oordragbetalings gedoen mag word. Gevolglik, word die oorspronklike skedule waarin die oordragbetaling as ongeallokeerd gepubliseer was, hiermee gewysig.

**LYNNE BROWN, PROVINSIALE MINISTER VAN FINANSIES,
EKONOMIESE ONTWIKKELING EN TOERISME**

DATUM: 2 September 2004.

Name of allocation	DEVELOPMENT OF MULTI-PURPOSE CENTRES
Transferring provincial department	Department of Social Service and Poverty Alleviation
Purpose	To make government services and information accessible to poor and under resourced communities through the establishment of multi-purpose centres.
Measurable outputs	The establishment of multi-purpose centres in areas as outlined in the list.
Conditions	The area meets the criteria for identification of priority areas. Needs analysis completed. Architectural plans completed and approved. Tender specifications for buildings. Signed agreement between Province and municipality and between municipality and service provider. Further conditions as set out in the contract and approval letter.
Allocation criteria	Capacity building must be included as part of the scope of the project. Project must improve the accessibility of service delivery to the community. Project must improve the capacity of the Province to deliver services. Project must promote partnerships, integration and shared resources. Project must have long term impact on the community.
Reasons not incorporated in equitable share	In terms of section 154 (1) of the Constitution of the RSA, 1996 (Act 108 of 1996) the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Quarterly progress reports and monthly reports as required in clause 16 (1) of the Division of Revenue Act, 2004, (Act 5 of 2004). Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.
Projected life	The fund will be incorporated into a single grant in terms of the National Capacity Framework in 2005/06 for transfer directly to municipalities.
Payment schedule	Payment will be made as a single transfer.

Category	District Municipality	Number	Municipality	Allocation R'000	MTEF outer years R'000	
				2004/05	2005/06	2006/07
A			City of Cape Town	3 000	3 000	1 000
B	DC1	WC012	Cederberg	100		
B	DC5	WC051	Laingsburg	1 400		
B	DC3	WC032	Overstrand	2 500		
B	DC3	WC034	Swellendam	500		
C	DC 2	DC 2	Boland	2 500	2 000	2 500
C	DC 4	DC 4	Eden		1 000	2 500
C	DC 3	DC 3	Overberg		2 500	2 000
C	DC 1	DC 1	West Coast		1 500	2 000
TOTAL				10 000	10 000	10 000

Naam van Toekenning	MEERDOELIGE SENTRUMS
Oordraggewende provinsiale departement	Departement van Maatskaplike Dienste en Armoedeverligting
Doel	Om regeringsdienste en inligting toeganklik te maak vir arm en ondervoorsiene gemeenskappe deur die vestiging van meerdoeligesentrums.
Meetbare uitsette	Die vestiging van meerdoeligesentrums in gebiede soos aangedui op die lys.
Voorwaardes	Die gebied moet voldoen aan die kriteria vir die identifisering van prioriteitsgebiede. 'n Behoeftebepaling moet uitgevoer wees. Argiteksplanne moet voltooi en goedgekeur wees. Tenderspesifikasies vir geboue moet gereed wees. Daar moet 'n ondertekende ooreenkoms wees tussen die Provinsie en die munisipaliteit en tussen die munisipaliteit en die diensverskaffer. Ander voorwaardes soos uiteengesit in die kontrak en goedkeuringsbrief.
Toekenningskriteria	Kapasiteitsbou moet ingesluit wees as deel van die projek as geheel. Die projek moet die toeganklikheid van dienslewering aan die gemeenskap verbeter. Die projek moet die vermoë van die Provinsie om diens te lewer verbeter. Die projek moet vennootskappe en integrasie en die deel van hulpbronne bevorder. Die projek moet 'n langtermynimpak op die gemeenskap hê.
Redes nie vervat in billike verdeling nie	Ingevolge artikel 154 (1) van die Grondwet van die RSA, 1996 (Wet 108 van 1996) moet die Nasionale Regering en Provinsiale Regerings, deur wetgewende en ander maatreëls, die vermoë ondersteun en versterk van munisipaliteite om hul eie sake te bestuur, hul magte uit te oefen en hul funksies te vervul.
Moniteringsmeganisme	Kwaartaalike vorderingsverslae en maandelike verslae soos vereis in kousule 16 (1) van die Wet op die Verdeling van Inkomste van 2004, (Wet 5 van 2004). Besoeke aan munisipaliteite en die bywoning van loodskomitee-vergaderings by munisipaliteite deur departementele personeel.
Geraamde tydperk	Die fonds sal beliggaam word in 'n enkele toekenning ingevolge die Nasionale Vermoëraamwerk vir oordrag direk aan munisipaliteite in 2005/06.
Betalingskedule	Betaling sal as 'n enkele oordrag geskied.

Kategorie	Distriksmunisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	MTUR buite jare R'000	
				2004/05	2005/06	2006/07
A			Stad Kaapstad	3 000	3 000	1 000
B	DC1	WC012	Cederberg	100		
B	DC5	WC051	Laingsburg	1 400		
B	DC3	WC032	Overstrand	2 500		
B	DC3	WC034	Swellendam	500		
C	DC 2	DC 2	Boland	2 500	2 000	2 500
C	DC 4	DC 4	Eden		1 000	2 500
C	DC 3	DC 3	Overberg		2 500	2 000
C	DC 1	DC 1	Weskus		1 500	2 000
TOTAAL				10 000	10 000	10 000

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