

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

6620

Tuesday, 14 April 2009

# Buitengewone Provinsiale Koerant

6620

Dinsdag, 14 April 2009

*Registered at the Post Office as a Newspaper*

*As 'n Nuusblad by die Poskantoor Geregistreer*

## CONTENTS

(\*Reprints are obtainable at Room 9-06, Provincial Building, 4 Dorp Street, Cape Town 8001.)

No.	Page
<b>Provincial Notice</b>	
124 Western Cape Provincial Treasury: Gazetting of Allocations to schools and hospitals in terms of the Division of Revenue Act, 2009 (No. 12 of 2009) (2009 DoRA) .....	2

## INHOUD

(\*Herdrukke is verkrygbaar by Kamer 9-06, Provinsiale-gebou, Dorpsstraat 4, Kaapstad 8001.)

No.	Bladsy
<b>Provinsiale Kennisgewing</b>	
124 Wes-Kaapse Provinsiale Tesourie: Die publiserings van toekennings aan skole en hospitale ingevolge die Wet op die Verdeling van Inkomste, 2009 (No. 12 van 2009) ...	2

**PROVINCIAL NOTICES**

The following Provincial Notices are published for general information.

V. L. PETERSEN (Ms),  
DIRECTOR-GENERAL

Provincial Building,  
Wale Street  
Cape Town.

P.N. 64/2009

**WESTERN CAPE PROVINCIAL TREASURY**

**GAZETTING OF ALLOCATIONS TO SCHOOLS AND HOSPITALS AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2009, IN TERMS OF SECTION 43(2) OF THE DIVISION OF REVENUE ACT, 2009 (NO. 12 OF 2009)**

I, Garth Strachan, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedules in terms of section 43(2)(a)(ii) and (vii) of the Division of Revenue Act, 2009, (No. 12 of 2009) (2009 DoRA), which stipulates that the Provincial Treasury must on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 April 2009, publish the following in the Gazette:

- (a) The indicative allocation to be made per school in the province, and
- (b) The budget of each hospital in a format determined by the National Treasury.

In terms of section 43(2) of the 2009 DoRA the allocations and budgets referred to above must be deemed to be final if the Provincial Parliament passes the appropriation Bill without any amendments.

GARTH STRACHAN, PROVINCIAL MINISTER OF FINANCE,  
ECONOMIC DEVELOPMENT AND TOURISM

**PROVINSIALE KENNISGEWINGS**

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

V. L. PETERSEN (Me),  
DIREKTEUR-GENERAAL

Provinsiale-gebou,  
Waalstraat  
Kaapstad.

24 February 2009

**WES-KAAPSE PROVINSIALE TESOURIE**

**PUBLISERING VAN TOEKENNINGS AAN SKOLE EN HOSPITALE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2009, INGEVOLGE ARTIKEL 43(2) VAN DIE WET OP DIE VERDELING VAN INKOMSTE, 2009 (NO. 12 VAN 2009)**

Ek, Garth Strachan, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte skedule ingevolge artikel 43(2)(a)(ii) en (vii) van die Wetsontwerp op die Verdeling van Inkomste, 2009, (No. 12 van 2009) wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur die Nasionale Tesourie goedgekeur, maar nie later nie as 14 April 2009, die volgende in die Provinsiale Koerant moet publiseer:

- (a) Die aanwysende toekenning wat per skool in die provinsie gemaak sal word, en
- (b) Die begroting van elke hospitaal in 'n formaat soos bepaal deur die Nasionale Tesourie.

Ingevolge artikel 43(2) van die Wet op die Verdeling van Inkomste, 2009 (No. 12 van 2009), moet die toekennings en begrotings waarna hierbo verwys word as finaal beskou word indien die Provinsiale Parlement die Begrotingswetsontwerp sonder wysigings aanvaar.

GARTH STRACHAN, PROVINSIALE MINISTER VAN  
FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME

# PROVINCIAL GAZETTE INDICATIVE ALLOCATIONS TO SCHOOLS

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of section 31(2) of the Division of Revenue Act, 2008

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2008/09	2009/10	2010/11
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM	0111007178	Primary School	Metro East Education District	46	8	1 688	1 023 722	1 021 240	1 082 008	1 159 656
A.F. KRIEL V GK PRIM	0127337447	Primary School	Cape Winelands Education District	2		38	37 975	30 666	32 490	34 808
A.F. LOUW L.S.	0109309200	Primary School	Cape Winelands Education District	12	2	426	145 500	172 104	182 328	195 534
A.H. BARNARD PRIM	0139360112	Primary School	Eden & Central Karoo Education District	29	6	1 069	623 994	646 745	685 229	734 403
A.Z. BERMAN PRIM	0106490571	Primary School	Metro South Education District	34	6	1 248	484 612	504 192	534 144	572 832
AAN DE DOORNS NGK PRIM	0130338087	Primary School	Cape Winelands Education District	5		165	133 300	133 155	141 075	151 140
ACACIA LAER	0105311065	Primary School	Metro South Education District	4	2	142	65 572	57 368	60 776	65 178
ACACIA PRIM	0140330329	Intermediate School	Eden & Central Karoo Education District	20	3	723	803 725	583 481	618 165	662 268
ACADEMIA PRIM	0109321567	Primary School	Metro East Education District	17	5	604	350 343	365 420	387 164	414 848
ACCORDIONSTRAAT PRIM	0101321761	Primary School	Metro North Education District	20	5	728	285 180	294 112	311 584	334 152
ACHTERTUIN AME PRIM	0126337994	Primary School	Cape Winelands Education District	5		162	113 760	119 880	127 008	136 080
AGTERWITZENBERG V GK PRIM	0126336831	Primary School	Cape Winelands Education District	2		71	64 325	57 297	60 705	65 036
AKASIAPARK L.S.	0102006062	Primary School	Metro Central Education District	3		77	31 428	31 108	32 958	35 343
AKKERBOOM PRIM	0117337862	Primary School	Overberg Education District	2		35	24 025	28 245	29 925	32 060
ALBERT MYBURGH SEK	0113333360	Secondary School	Overberg Education District	24	5	785	471 191	474 925	503 185	539 295
ALBERTINIA HS	0121112200	Secondary School	Eden & Central Karoo Education District	12	3	401	155 976	162 004	171 628	184 059
ALEXANDER SINTON SEC	0105483311	Secondary School	Metro Central Education District	36	6	954	297 985	290 970	293 680	296 818
ALFONS PRIM	0108470023	Primary School	Cape Winelands Education District	6	2	220	170 540	162 800	172 480	184 800
ALFRED STAMPER PUB PRIM	0130041109	Primary School	Cape Winelands Education District	16	5	579	459 575	467 253	495 045	530 364
ALGERYNSKRAAL LB PRIM	0123356290	Primary School	Eden & Central Karoo Education District	2		50	33 325	40 350	42 750	45 800
ALICEDALE PRIM	0105480029	Primary School	Metro Central Education District	12	3	427	85 000	87 108	87 979	88 859
ALOE JUN HS	0106490024	Intermediate School	Metro South Education District	27	5	909	174 832	204 525	206 570	208 636
ALOE SEC	0106493317	Secondary School	Metro South Education District	30	6	856	382 014	292 752	295 680	298 636
ALPHA PRIM	0101320749	Intermediate School	Metro North Education District	21	6	763	303 416	308 252	326 564	350 217
ALPINE PRIM	0106490547	Primary School	Metro South Education District	33	6	1 219	466 376	492 478	521 732	559 521
AMALIENSTEIN LB PRIM	0123356282	Primary School	Eden & Central Karoo Education District	9	2	304	237 150	245 328	259 920	278 464
AMSTELHOF PRIM	0108470031	Primary School	Cape Winelands Education District	20	5	733	415 415	443 465	469 853	503 571
ANDILE PRIM	0106042302	Intermediate School	Metro South Education District	19	6	686	439 817	415 030	439 726	471 282
ANNE PIENAAR GEDENK NGK PRIM	0132476021	Primary School	West Coast Education District	6	2	217	178 250	175 119	185 535	198 772
ARCADIA PRIM	0102480037	Primary School	Metro Central Education District	19	5	712	285 588	287 648	304 736	326 808
ARCADIA SEN SEK	0102483338	Secondary School	Metro Central Education District	24	5	713	318 696	288 052	305 164	327 267
ARIESKRAAL SSKV PRIM	0114336394	Primary School	Overberg Education District	5	2	151	117 800	121 857	128 105	138 316
ARISTEA PRIM	0101309202	Primary School	Metro North Education District	22	5	872	114 165	118 848	128 184	137 776
ASHBURY PRIM	0127330795	Intermediate School	Cape Winelands Education District	27	5	980	573 447	592 900	628 180	673 260
ASHTON L.S.	0127309203	Primary School	Cape Winelands Education District	5		162	21 000	22 000	23 814	25 586
ASHTON PUBLIC COMBINED	0127041104	Secondary School	Cape Winelands Education District	29	6	1 030	750 816	762 200	807 520	865 200
ASHTON SEK. SKOOL	0127333522	Secondary School	Cape Winelands Education District	26	6	822	473 515	497 310	526 902	564 714
ATHLONE NORTH PRIM	0105480045	Primary School	Metro Central Education District	16	3	591	127 454	134 748	136 095	137 456
ATHLONE SEC	0105483346	Secondary School	Metro Central Education District	24	5	796	316 085	306 460	309 525	312 620
ATHWOOD PRIM	0105311073	Primary School	Metro Central Education District	12	3	420	164 512	168 680	179 760	192 780
ATLANTIS SEK	0132473316	Secondary School	Metro North Education District	48	9	1 526	671 616	647 024	653 494	660 029
ATTIE VAN WYK V GK PRIM	0101328197	Primary School	Metro North Education District	4		117	58 681	70 785	74 997	80 379
AUGSBURG LANDBOUGIMNASIUM	0136312208	Secondary School	West Coast Education District	15	17	506	100 655	105 754	106 812	107 880
AURIAL COLLEGE	0124007217	Secondary School	Eden & Central Karoo Education District	19	3	636	378 231	384 780	407 676	436 932
AURORA HS.	0133312600	Intermediate School	West Coast Education District	6		193	110 971	116 765	123 713	132 591
AVONDALE PRIM.	0132470058	Primary School	Metro North Education District	26	6	953	187 936	215 378	217 532	219 707
AVONTUUR LB PRIM	0125357758	Primary School	Eden & Central Karoo Education District	4		122	92 225	98 454	104 310	111 752
B.F. OOSTHUIZEN PRIM.	0117330205	Intermediate School	Overberg Education District	10	3	368	219 037	222 640	235 888	252 816
BAARTMANSFONTEIN NGK PRIM	0140337331	Primary School	Eden & Central Karoo Education District	2		54	40 300	43 578	46 170	49 464
BADEN NGK PRIM	0127337404	Primary School	Cape Winelands Education District	2		30	25 575	24 210	25 650	27 480
BAKERVILLE PRIM	0129330523	Intermediate School	Cape Winelands Education District	15	3	554	215 728	223 816	237 112	254 286
BALVENIE PRIM.	0102480061	Primary School	Metro North Education District	17	3	631	234 740	254 924	270 068	289 629
BARRYDALE HS	0117312200	Secondary School	Overberg Education District	13	2	449	258 545	271 645	287 809	308 463
BASTIAANSE SEK	0139383316	Secondary School	Eden & Central Karoo Education District	31	6	1 016	600 754	614 680	651 256	697 992
BASTION PRIM	0107309204	Primary School	Metro East Education District	34	6	1 346	164 862	180 364	197 862	212 658
BATTSWOOD OEFEN NGK PRIM	0105316717	Primary School	Metro South Education District	14	9	534	215 340	215 736	228 552	245 106
BAY PRIM	0104309271	Primary School	Metro South Education District	9	5	362	42 183	46 508	53 214	57 196
BEACON HILL SEK	0106493325	Secondary School	Metro South Education District	33	8	1 073	429 904	433 492	459 244	492 507
BEACON VIEW PRIM.	0106490539	Primary School	Metro South Education District	35	6	1 311	490 432	529 644	561 108	601 749
BEAUFORT WES VOORB	0139208200	Primary School	Eden & Central Karoo Education District	6	2	204	25 800	27 336	29 988	32 232
BEAUFORT WES SEK	0139363030	Secondary School	Eden & Central Karoo Education District	33	6	1 096	656 530	663 080	702 536	752 952
BEAUMONT PRIM	0110309205	Primary School	Metro East Education District	25	6	996	128 355	133 464	146 412	157 368
BEAUVALLON SEK.	0102483354	Secondary School	Metro Central Education District	16	6	506	239 424	241 868	244 287	246 730
BELGRAVIA SEC	0105483362	Secondary School	Metro Central Education District	30	6	969	353 970	331 398	334 712	338 059
BELHAR PRIM	0101321397	Primary School	Metro North Education District	28	6	1 042	411 280	420 968	445 976	478 278
BELHAR SEK.	0101323500	Secondary School	Metro North Education District	41	8	1 171	402 380	399 311	403 304	407 337
BELLA VISTA HS.	0126333581	Secondary School	Cape Winelands Education District	36	5	1 176	463 660	475 104	503 328	539 784

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
BELLA VISTA PRIM.	0126330841	Primary School	Cape Winelands Education District	28	5	1,020	243 800	236 640	239 006	241 396
BELL PARK PRIM.	0101309206	Primary School	Metro East Education District	21	5	808	107 586	108 272	118 776	127 664
BELLVILLE HS.	0101310200	Secondary School	Metro East Education District	37	6	1,278	167 571	171 252	187 866	201 924
BELLVILLE HTS.	0101303200	Secondary School	Metro North Education District	36	6	1,051	143 505	146 089	154 497	166 058
BELLVILLE PRIM.	0101309207	Primary School	Metro East Education District	12	6	457	55 589	51 238	67 179	72 206
BELLVILLE-NOORD PRIM.	0101309208	Primary School	Metro East Education District	12	3	476	61 533	63 784	69 972	75 208
BELLVILLE-SUID PRIM.	0101320188	Intermediate School	Metro North Education District	14	3	521	200 984	210 484	222 988	239 139
BELLVILLE-SUID SEK.	0101323349	Secondary School	Metro North Education District	32	5	1,058	384 508	427 432	452 824	485 622
BELMOR PRIM.	0105311545	Primary School	Metro Central Education District	22	5	800	310 400	323 200	342 400	367 200
BELTHORN PRIM.	0105480118	Primary School	Metro Central Education District	7	2	229	83 808	92 516	98 012	105 111
BELVUE PRIM.	0101321805	Primary School	Metro North Education District	20	5	749	144 440	140 812	142 220	143 642
BEREA MOR PRIM.	0114336569	Primary School	Overberg Education District	8	2	262	210 025	211 434	224 010	239 992
BERGENDAL SSKV PRIM.	0108476730	Intermediate School	Cape Winelands Education District	10		358	278 225	288 906	306 090	327 928
BERGHOF NGK PRIM.	0133476064	Primary School	West Coast Education District	2		47	34 100	37 929	40 185	43 052
BERGRIVIER NGK PRIM.	0112476072	Primary School	Cape Winelands Education District	2	8	71	58 900	57 297	60 705	65 036
BERGRIVIER SEK.	0112473340	Secondary School	Cape Winelands Education District	36	8	1,091	461 354	440 764	466 948	500 769
BERGSIG PRIM.	0102480088	Primary School	Metro Central Education District	20	5	732	291 776	295 728	313 296	335 988
BERGSIG PRIM.	0124350044	Primary School	Eden & Central Karoo Education District	35	6	1,293	734 384	782 265	828 813	868 291
BERGVILLE PRIM.	0102480096	Intermediate School	Metro North Education District	10	5	352	144 336	142 208	150 656	161 568
BERGVLIET HS.	0105310201	Secondary School	Metro South Education District	32	5	1,123	144 609	150 482	165 081	177 434
BERGVLIET PRIM.	0105309209	Primary School	Metro South Education District	16	6	650	82 947	87 100	95 550	102 700
BERNADINO HEIGHTS SEK.	0101323764	Secondary School	Metro North Education District	44	8	1,398	459 456	436 176	440 538	444 943
BERTIE BARNARD LS.	0121109217	Primary School	Eden & Central Karoo Education District	5		196	42 147	44 100	44 541	44 986
BERZELIA PRIM.	0132470066	Intermediate School	Metro North Education District	10	3	362	142 008	146 248	154 936	166 158
BET-EL PRIM.	0130330426	Primary School	Cape Winelands Education District	3		76	88 650	61 332	64 980	69 616
BEVERLEY PARK PRIM.	0107322237	Primary School	Metro East Education District	25	8	936	243 512	228 384	230 668	232 975
BISHOP LAVIS PRIM.	0102480126	Primary School	Metro North Education District	16	3	608	234 740	245 632	260 224	279 072
BISHOP LAVIS SEK.	0102483370	Secondary School	Metro North Education District	41	8	1,323	610 204	591 381	597 295	607 257
BISSETSDRIFT PRIM.	0114330779	Intermediate School	Overberg Education District	21	5	753	513 342	557 220	590 352	632 520
BITTERFONTEIN PRIM.	0137340359	Primary School	West Coast Education District	4		132	103 075	106 524	112 860	120 912
BLACKHEATH PRIM.	0107321796	Primary School	Metro East Education District	47	8	1,750	434 084	453 250	457 783	462 360
BLACKHEATH SEK.	0107323888	Secondary School	Metro East Education District	33	6	1,057	346 680	342 468	345 893	349 352
BLACKWOOD SSKV PRIM.	0118359484	Primary School	Eden & Central Karoo Education District	1		26	21 000	22 000	23 300	25 000
BLANCO LS.	0118109218	Primary School	Eden & Central Karoo Education District	6		215	34 760	34 830	35 178	35 530
BLOEKOMBOS PRIM.	0107328324	Primary School	Metro North Education District	32	8	1,001	940 650	807 807	855 855	916 916
BLOEKOMBOS SEC.	0107007967	Secondary School	Metro East Education District	31	3	1,023	631 625	825 561	874 665	937 068
BLOEMENDAL NGK PRIM.	0132476099	Primary School	West Coast Education District	2		61	48 825	49 227	52 155	55 876
BLOEMENHOF NGK PRIM.	0114336696	Primary School	Overberg Education District	3		74	70 525	59 718	63 270	67 784
BLOEMHOF HS.	0109310202	Secondary School	Cape Winelands Education District	20	3	684	99 864	107 388	108 462	109 546
BLOMVELI PRIM.	0105311081	Primary School	Metro Central Education District	21	5	765	295 268	309 060	327 420	351 135
BLOSSOM STREET PRIM.	0105480134	Primary School	Metro Central Education District	14	3	520	128 100	126 680	128 149	129 430
BLOUBERG RIDGE PRIM.	0103309210	Primary School	Metro North Education District	22	5	906	114 036	121 404	133 182	143 148
BLOUBERGGRANT SEC.	0103080809	Secondary School	Metro North Education District	9	2	304	27 735	40 736	44 688	48 032
BLOUVELI PRIM.	0112470074	Primary School	Cape Winelands Education District	3		89	75 175	71 823	76 095	81 524
BLUE MOUNTAINS PRIM.	0101328146	Primary School	Metro North Education District	5		149	75 530	90 145	95 509	102 363
BO-DOORNRIJVER PRIM.	0130338133	Primary School	Cape Winelands Education District	3		82	58 125	66 174	70 110	75 112
BOESMANSRIJVER NGK PRIM.	0117338273	Primary School	Cape Winelands Education District	4		116	80 600	93 612	99 180	108 258
BOEMAKERIE PRIM.	0105480940	Primary School	Metro Central Education District	7	2	259	58 625	58 793	59 381	59 975
BOLAND LANDBOUSKOOL	0108306202	Secondary School	Cape Winelands Education District	11	19	349	51 038	54 444	54 988	55 536
BONGA LOWER PRIM.	0106042204	Intermediate School	Metro Central Education District	10	2	373	213 227	225 665	239 093	256 251
BONGOLETHU PRIM.	0124041308	Primary School	Eden & Central Karoo Education District	21	3	758	536 805	560 920	594 272	636 720
BONGOLETHU PRIM. (NYANGA)	010605109	Primary School	Metro South Education District	26	6	968	671 895	716 320	758 912	813 120
BONNE ESPERANCE PRIM.	0130330825	Intermediate School	Cape Winelands Education District	15	3	524	425 475	422 868	448 020	479 984
BONNIEVALE HS.	0117312202	Secondary School	Cape Winelands Education District	15	3	510	198 656	206 040	218 280	234 090
BONNIEVALE PRIM.	0117330450	Intermediate School	Cape Winelands Education District	35	6	1,253	691 390	758 065	803 173	860 811
BONTEBOK PRIM.	0117330221	Primary School	Overberg Education District	40	8	1,480	837 221	895 400	948 680	1 016 760
BONTEHEUWEL SEK.	0102483389	Secondary School	Metro Central Education District	23	5	715	280 524	288 860	306 020	328 185
BOONTJIESKLOOF EK PRIM.	0121358193	Primary School	Eden & Central Karoo Education District	2		29	21 700	23 403	24 795	26 564
BOONTJIESKRAAL PRIM.	0114336440	Primary School	Overberg Education District	3		104	85 250	83 928	88 920	95 264
BOOYSENDAL NGK PRIM.	0138347418	Primary School	West Coast Education District	2		55	44 950	44 385	47 025	50 380
BOPLAAS NGK PRIM.	0126336963	Intermediate School	Cape Winelands Education District	5		172	90 055	104 060	110 252	118 164
BOSMANSDAM HS.	0102310204	Secondary School	Metro North Education District	22	5	747	118 837	116 532	117 697	118 874
BOSMANSDAM PRIM.	0102309211	Primary School	Metro North Education District	16	5	643	85 656	86 162	94 521	101 594
BOSPLAAS NGK PRIM.	0112476110	Primary School	Cape Winelands Education District	2		40	34 100	32 280	34 200	36 640
BOSTON PRIM.	0101309212	Primary School	Metro North Education District	16	3	618	79 722	82 812	90 846	97 644
BOTHA'S HALTE NGK PRIM.	0130338214	Primary School	Cape Winelands Education District	3		109	77 500	87 963	93 195	99 844
BOTRIVIER PRIM.	0114330580	Intermediate School	Overberg Education District	16	3	580	344 533	350 900	371 780	398 460
BOTTELARY PRIM.	0107326070	Primary School	Metro East Education District	10	3	356	255 249	263 440	279 104	299 040
BOUNDARY PRIM.	0102480177	Primary School	Metro Central Education District	11	3	391	161 408	157 964	167 348	179 469
BOY MULLER PRIM.	0126330949	Intermediate School	Cape Winelands Education District	3		106	69 678	78 440	83 104	89 040
BRACKEN HILL EK PRIM.	0119356735	Primary School	Eden & Central Karoo Education District	2		43	34 100	34 701	36 785	39 388
BRACKENFELL HS.	0107310205	Secondary School	Metro East Education District	49	8	1,659	334 818	335 118	338 469	341 854
BRACKENFELL PRIM.	0107309213	Primary School	Metro East Education District	36	8	1,421	171 054	190 414	208 887	224 518

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
BRAKFONTEIN EK PRIM	0121357413	Primary School	Eden & Central Karoo Education District	2		43	41 850	34 701	36 785	39 388
BRAMBLE WAY PRIM	0102480169	Primary School	Metro Central Education District	9	3	297	125 324	119 988	127 116	136 323
BRANDENBURG PRIM	0133476137	Primary School	West Coast Education District	7	2	247	191 425	199 329	211 185	226 252
BRANDWACHT EK PRIM	0120357030	Intermediate School	Eden & Central Karoo Education District	10	2	347	281 325	260 029	296 685	317 852
BRANDWACHT NGK PRIM	0130338427	Primary School	Cape Winelands Education District	4	2	134	84 826	81 070	85 894	92 058
BREDASDORP HS	0113310206	Secondary School	Overberg Education District	17	3	529	130 248	128 547	129 832	131 131
BREDASDORP PRIM	0113309216	Primary School	Overberg Education District	15	3	557	72 627	74 638	81 879	88 006
BREERIVIER HS	0130333352	Secondary School	Cape Winelands Education District	55	9	1 786	811 175	841 206	849 618	858 114
BREERIVIER LS	0130309218	Primary School	Cape Winelands Education District	2		50	21 000	22 000	23 300	25 000
BREEVLEI PRIM	0136476145	Primary School	West Coast Education District	3		99	75 950	79 893	84 645	90 684
BRIDGEVIEW SEC	0105483397	Secondary School	Metro Central Education District	22	5	708	336 874	315 768	318 926	324 972
BRIDGEVIEW LF PRIM	0105480150	Primary School	Metro Central Education District	15	3	562	228 532	227 048	240 536	257 958
BRIDGTON SEK	0124353361	Secondary School	Eden & Central Karoo Education District	43	8	1 358	838 964	821 590	870 478	932 946
BRITSEVLAKTE NGK PRIM	0125357871	Primary School	Eden & Central Karoo Education District	2		38	34 875	30 666	32 490	34 808
BRITSUM NGK PRIM	0126338842	Primary School	Cape Winelands Education District	2		73	53 325	54 020	57 232	61 320
BROOKLANDS PRIM	0107322326	Primary School	Metro East Education District	20	5	750	148 735	150 750	152 258	153 780
BRUCKNER DE VILLIERS PRIM	0109320609	Primary School	Cape Winelands Education District	8	3	277	111 744	111 908	118 556	127 143
BRUJNTJIESRIVIER EK PRIM	0117337811	Primary School	Cape Winelands Education District	4		133	98 875	107 331	113 715	121 828
BUCK ROAD PRIM	0105490059	Primary School	Metro South Education District	18	3	658	163 125	171 738	173 455	175 190
BUFFELJAGSRIVIER LS	0117309219	Primary School	Overberg Education District	3		91	39 964	36 764	38 948	41 769
BUFFELSFontein LS	0120109220	Primary School	Eden & Central Karoo Education District	2		51	21 000	22 000	23 300	25 000
BUFFELSKLOOF SSKV PRIM	0128338532	Primary School	Cape Winelands Education District	2		39	31 000	31 473	33 345	35 724
BUFFELSNEK PRIM	0119350168	Primary School	Eden & Central Karoo Education District	2		31	24 025	25 017	26 505	28 396
BUFFELSVLEI LB PRIM	0123598304	Primary School	Eden & Central Karoo Education District	2		28	27 125	22 596	23 940	25 648
BULUMKO SEC	0106041121	Secondary School	Metro East Education District	49	8	1 596	952 840	965 580	1 023 036	1 096 452
BUREN HS	0103310208	Secondary School	Metro Central Education District	15	3	522	214 952	210 888	223 416	239 598
C.L. WILMOT PRIM	0102480223	Primary School	Metro North Education District	9	3	324	200 445	196 020	207 684	222 588
CAFDA PRIM	0105310808	Primary School	Metro South Education District	5	2	174	72 944	70 296	74 472	79 866
CALITZDORP HS	0122112206	Secondary School	Eden & Central Karoo Education District	14	3	437	178 480	176 548	187 036	200 583
CAMPS BAY HS	0103310325	Secondary School	Metro Central Education District	16	5	499	73 080	71 856	73 353	78 842
CAMPS BAY PREP	0103308201	Primary School	Metro Central Education District	4		120	21 000	22 000	23 300	25 000
CAMPS BAY PRIM	0103309222	Primary School	Metro Central Education District	7	2	256	31 347	34 304	37 632	40 448
CAPE TOWN HS	0103310213	Secondary School	Metro Central Education District	20	3	662	188 832	186 022	187 862	189 761
CAPRICORN PRIM	0104316849	Primary School	Metro South Education District	7		244		98 576	104 432	111 996
CARADALE PRIM	0106490083	Primary School	Metro South Education District	15	3	559	186 240	225 636	239 252	256 581
CARAVELLE PRIM	0106490091	Intermediate School	Metro South Education District	16	3	576	218 056	232 704	246 528	264 384
CARL SCHREVE (MOR) PRIM	0133477613	Primary School	West Coast Education District	8	2	293	163 261	177 265	187 813	201 291
CASCADE PRIM	0106490075	Primary School	Metro South Education District	24	6	887	339 112	358 348	379 636	407 133
CATHKIN SEC	0105483400	Secondary School	Metro Central Education District	19	3	583	242 802	245 468	247 923	258 417
CAVALLERIA PRIM	0101320986	Primary School	Metro East Education District	30	7	1 093	245 844	251 390	253 904	256 443
CECIL ROAD PRIM	0103310174	Primary School	Metro Central Education District	12	3	441	85 100	68 355	69 039	69 729
CEDAR PRIM	0102480185	Primary School	Metro Central Education District	9	3	316	146 276	127 664	135 248	145 044
CEDAR SEC	0106493333	Secondary School	Metro South Education District	41	6	1 222	439 168	459 472	464 067	468 707
CENTRAL PARK PRIM	0102480193	Primary School	Metro Central Education District	9	3	291	116 788	117 564	124 548	133 569
CERES PRIM	0126330094	Intermediate School	Cape Winelands Education District	12	3	415	166 064	167 660	177 620	190 485
CERES SEK	0126330034	Secondary School	Cape Winelands Education District	26	5	856	358 071	363 800	367 438	392 904
CHAPEL STREET PRIM	0103310077	Primary School	Metro Central Education District	14	3	514	108 808	106 398	107 462	108 537
CHARLESTON HILL PRIM	0108470716	Intermediate School	Cape Winelands Education District	21	5	713	446 208	431 365	457 033	489 831
CHARLESTON HILL SEK	0108473480	Secondary School	Cape Winelands Education District	36	6	1 126	634 452	681 230	721 786	773 562
CHARLIE HOFMEYR HS	0126310214	Secondary School	Cape Winelands Education District	18	3	577	132 540	136 749	138 116	139 498
CHATSWORTH ABE PRIM	0132476161	Primary School	West Coast Education District	6		205	132 957	151 700	180 720	172 200
CHRIS HANI SEC	0106041332	Secondary School	Metro East Education District	43	9	1 276	884 863	771 980	817 916	876 612
CHRIS NISSEN PRIM	0119390585	Primary School	Eden & Central Karoo Education District	19	3	721	523 296	533 540	565 264	605 640
CHRISTIAN DAVID MOR PRIM	0105316644	Primary School	Metro South Education District	11	2	407	164 124	164 428	174 196	186 813
CHUMA PUBL PRIM	0106041319	Primary School	Metro East Education District	29	9	1 056	683 837	638 880	676 896	725 472
CHUMISA PRIM	0106041218	Intermediate School	Metro East Education District	31	6	1 105	782 100	817 700	866 320	928 200
CIRCLE ROAD PRIM	0103008011	Primary School	Metro North Education District	2		59		35 695	37 819	40 533
CITRUSDAL HS	0136312206	Secondary School	West Coast Education District	13	2	398	108 400	107 858	108 937	110 026
CITRUSDAL PRIM	0136470082	Intermediate School	West Coast Education District	37	8	1 341	528 068	541 764	573 948	615 519
CLANWILLIAM SEK	0136473472	Secondary School	West Coast Education District	21	5	679	295 268	274 316	290 612	311 661
CLAREMONT PRIM	0105309223	Primary School	Metro Central Education District	7	2	272	36 180	37 536	39 984	42 976
CLARKE PRIM	0102480215	Primary School	Metro North Education District	9	3	334	134 636	134 936	142 952	153 306
CLOETESVILLE HS	0109323535	Secondary School	Cape Winelands Education District	41	6	1 351	533 112	545 804	578 228	620 109
CLOETESVILLE PRIM	0109320684	Primary School	Cape Winelands Education District	15	5	573	230 472	231 492	245 244	263 007
COLRIDGE PRIM	0124350389	Intermediate School	Eden & Central Karoo Education District	26	6	954	549 626	577 170	611 514	655 398
CONCORDIA NGK PRIM	0127337528	Primary School	Cape Winelands Education District	4		138	101 525	111 368	117 990	126 408
CONSTANTIA PRIM	0105310123	Primary School	Metro South Education District	7	2	257	101 656	103 828	109 996	117 963
CONVILLE PRIM	0118350117	Intermediate School	Eden & Central Karoo Education District	38	6	1 371	807 590	829 455	878 811	941 877
CORNFLOWER PRIM	0106490105	Intermediate School	Metro South Education District	32	5	1 154	434 560	466 216	493 912	529 686
COURTRAI PRIM	0108309224	Primary School	Cape Winelands Education District	12	3	443	56 760	59 362	65 121	69 994
CRAVENBY SEC	0102062450	Secondary School	Metro North Education District	34	6	1 188	338 376	322 368	325 592	328 848
CRESTWAY SEC	0105313599	Secondary School	Metro South Education District	32	6	1 058	418 600	435 896	452 824	485 522
CRYSTAL SEK	0105313602	Secondary School	Metro Central Education District	33	6	995	435 072	421 880	426 099	456 705

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
CYPRESS PRIM.	0105480231	Primary School	Metro Central Education District	9	3	332	122 220	134 128	142 096	152 388
D.F. MALAN HS.	0101310217	Secondary School	Metro North Education District	33	6	1 034	150 255	143 726	151 998	163 372
DAGBREEK LS.	0128330086	Primary School	Cape Winelands Education District	25	5	939	542 073	588 095	601 899	645 093
DAGBREEK PRIM.	0105480258	Primary School	Metro Central Education District	8	3	287	105 924	115 948	122 836	131 733
DAL JOSAPHAT PRIM.	0108476218	Primary School	Cape Winelands Education District	12	3	434	337 900	350 238	371 070	397 544
DALUBUHLE PRIM.	0108042115	Primary School	Cape Winelands Education District	12	3	423	273 735	313 020	331 632	355 320
DALWEIDE PRIM.	0108470791	Primary School	Cape Winelands Education District	27	6	1 004	698 202	742 960	787 136	843 360
DANIE ACKERMANN PRIM.	0110320315	Primary School	Metro East Education District	26	5	948	173 888	170 840	172 346	174 070
DANIEL LE ROUX PRIM.	0114309225	Primary School	Overberg Education District	3		78	60 435	57 720	61 152	65 520
DANKOORD VGK PRIM.	0123356883	Primary School	Eden & Central Karoo Education District	3		97	90 675	78 279	82 935	88 652
DARLING LS.	0132309226	Intermediate School	West Coast Education District	9	2	324	126 100	130 896	138 872	148 716
DE HEIDE PRIM.	0113330809	Primary School	Overberg Education District	38	8	1 408	802 361	851 840	902 528	967 296
DE HOOP LAER.	0125357847	Primary School	Eden & Central Karoo Education District	2		16	21 000	22 000	23 300	25 000
DE HOOP LS.	0110309228	Primary School	Metro East Education District	26	5	1 031	123 453	138 154	151 557	162 888
DE JAGER VGK PRIM.	0124358118	Primary School	Eden & Central Karoo Education District	5	2	164	154 225	132 348	140 220	150 224
DE KRUISE SEK.	0130333409	Secondary School	Cape Winelands Education District	16	4	529	408 425	426 803	452 295	484 564
DE KUILEN HS.	0107310218	Secondary School	Metro East Education District	35	6	1 177	216 690	223 830	225 886	228 125
DE KUILEN PRIM.	0107309229	Primary School	Metro East Education District	24	5	944	120 486	126 496	138 768	149 152
DE MEUL NGK PRIM.	0126336998	Primary School	Cape Winelands Education District	2		52	34 128	38 480	40 768	43 680
DE NEUS SSKV PRIM.	0137476242	Primary School	West Coast Education District	1		32	24 025	25 824	27 360	29 312
DE RUST FUTURA AKADEMIE	0114336734	Primary School	Overberg Education District	16	3	562	295 148	340 010	360 242	386 094
DE RUST PRIM.	0124357286	Primary School	Eden & Central Karoo Education District	21	5	780	575 825	629 460	666 900	714 480
DE RUST SEK.	0124353491	Secondary School	Eden & Central Karoo Education District	13	2	445	331 700	359 115	380 475	407 620
DE TUIJNE PRIM.	0130330701	Intermediate School	Cape Winelands Education District	26	6	970	205 636	169 820	201 818	203 836
DE TYGER PRIM.	0101309230	Primary School	Metro North Education District	14	3	566	71 595	75 844	83 202	89 428
DE VILLIERS GRAAFF HS.	0114310220	Secondary School	Overberg Education District	8	2	227	68 272	69 008	69 898	70 395
DE VILLIERS GRAAFF PRIM.	0114309231	Primary School	Overberg Education District	7	2	253	34 648	36 938	37 307	39 974
DE VILLIERS LAER.	0128330183	Primary School	Cape Winelands Education District	25	6	910	523 481	550 550	583 310	625 170
DE VILLIERS PRIM.	0124350133	Primary School	Eden & Central Karoo Education District	20	5	738	443 303	446 490	473 058	507 006
DE VRIJE ZEE PRIM.	0102309232	Primary School	Metro North Education District	18	3	779	101 523	104 386	114 513	123 082
DE WAALVILLE PRIM.	0116330388	Primary School	Eden & Central Karoo Education District	26	6	960	376 360	387 840	410 880	440 640
DE WAYEREN PRIM.	0101309602	Primary School	Metro North Education District	11	3	411	156 752	166 044	175 908	188 949
DELFT PRIM.	0107322202	Primary School	Metro North Education District	30	8	1 092	436 112	441 168	467 376	501 228
DELFT-SOUTH PRIM.	0107007179	Primary School	Metro North Education District	28	9	1 041	417 486	420 564	445 548	477 819
DELLVILLE PARK PRIM.	0118350370	Primary School	Eden & Central Karoo Education District	16	5	590	204 864	238 360	252 520	270 810
DELTA PRIM.	0105310646	Primary School	Metro South Education District	20	5	748	300 312	302 192	320 144	343 332
DENNEGEUR NGK PRIM.	0114336742	Intermediate School	Overberg Education District	6	2	192	141 050	154 944	164 160	175 872
DENNEGEUR PRIM.	0106490563	Primary School	Metro South Education District	25	6	911	221 932	207 708	209 785	211 883
DENNEMERE PRIM.	0107322229	Primary School	Metro East Education District	28	6	1 034	190 508	204 732	206 779	208 847
DENNEOORD LS.	0118109238	Primary School	Eden & Central Karoo Education District	10	2	369	53 342	56 457	57 022	58 302
DENNEPRAG PRIM.	0120350419	Primary School	Eden & Central Karoo Education District	2		59	39 816	43 660	46 256	49 560
DESMOND MPIOLO TUTU SEC.	0130042202	Secondary School	Cape Winelands Education District	38	9	1 213	1 138 733	897 620	950 992	1 018 920
DEVONVALLE PRIM.	0109321038	Primary School	Cape Winelands Education District	6	2	214	170 500	172 698	182 970	196 024
DIAZ PRIM.	0120350125	Primary School	Eden & Central Karoo Education District	23	6	842	324 368	340 168	360 376	386 478
DIAZVILLE HS.	0134473359	Secondary School	West Coast Education District	37	6	1 132	546 115	533 172	538 504	543 889
DIAZVILLE PRIM.	0134470090	Primary School	West Coast Education District	34	6	1 254	471 420	506 616	536 712	575 586
DIE BRON PRIM.	0115330396	Intermediate School	Overberg Education District	15	3	541	385 362	400 340	424 144	454 440
DIE DUINE PRIM.	0105490490	Primary School	Metro South Education District	16	3	557	209 908	225 028	238 396	255 663
DIE EIKE VGK PRIM.	0126336769	Intermediate School	Cape Winelands Education District	7	2	255	190 650	205 785	218 025	233 580
DIEPGAT NGK PRIM.	0114336432	Primary School	Overberg Education District	2		47	38 750	37 929	40 185	43 052
DIEPKLOOF VGK PRIM.	0118356271	Primary School	Eden & Central Karoo Education District	4	2	145	116 250	117 015	123 975	132 820
DIEPRIVIER VGK PRIM.	0118356441	Primary School	Eden & Central Karoo Education District	2		33	29 450	26 631	28 215	30 228
DIETRICH MOR PRIM.	0106486019	Primary School	Metro South Education District	7	2	230	148 736	139 150	147 430	158 010
DIRK BOSHOFF PRIM.	0125350346	Intermediate School	Eden & Central Karoo Education District	18	5	660	351 505	399 300	423 060	453 420
DIRKIE UYS HS.	0135310225	Secondary School	West Coast Education District	9	2	302	77 520	72 480	73 205	73 837
DIRKIE UYS LS.	0132309233	Primary School	West Coast Education District	11	3	430	56 760	57 620	63 210	67 940
DISA PRIM.	0102480266	Primary School	Metro Central Education District	10	3	355	137 740	143 420	151 940	162 945
DORINGBAAI PRIM.	0138347043	Intermediate School	West Coast Education District	5	2	161	108 783	119 140	126 224	135 240
DOUGLAS ROAD PRIM.	0105310212	Primary School	Metro South Education District	8	2	316	51 460	53 720	54 257	54 800
DOWNEVILLE PRIM.	0105480274	Primary School	Metro Central Education District	21	5	769	287 120	310 676	329 132	352 871
DR. G.J. JOUBERT PRIM.	0111320633	Primary School	Metro East Education District	31	6	1 153	481 332	485 812	493 484	528 227
DR. NELSON R. MANDELA HS.	0106042317	Secondary School	Metro North Education District	39	9	1 213	823 277	733 865	777 533	833 331
DR. VAN DER ROSS PRIM.	0101322024	Primary School	Metro North Education District	27	5	1 017	393 044	410 888	435 276	466 803
DRAKENSTEIN PRIM.	0108309236	Primary School	Cape Winelands Education District	6	2	214	27 090	28 679	31 458	33 812
DRIEFONTEIN NGK PRIM.	0126337099	Primary School	Cape Winelands Education District	3		77	51 903	56 980	60 368	64 680
DROSTDY HTS.	0130303201	Secondary School	Cape Winelands Education District	27	5	838	143 880	141 622	143 038	144 469
DROSTDY SSKV PRIM.	0129338818	Primary School	Cape Winelands Education District	2		69	51 903	51 060	54 096	57 960
DRODEN STREET PRIM.	0103310301	Primary School	Metro Central Education District	15	3	538	106 536	105 986	107 046	108 116
DU NOON PRIM.	0103007995	Primary School	Metro North Education District	20	6	730	413 091	441 650	467 930	501 510
DUNESIDE PRIM.	0106490113	Primary School	Metro South Education District	10	3	356	68 162	63 012	63 642	64 279
DURBANVILLE HS.	0101310227	Secondary School	Metro North Education District	27	3	853	111 843	114 302	125 391	134 774
DURBANVILLE PRIM.	0101309237	Primary School	Metro North Education District	21	5	882	113 649	118 188	129 654	139 356
DURBANVILLE VOORB.	0101308202	Primary School	Metro North Education District	18	5	663	87 075	88 842	97 461	104 754

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
DWARSRIWIER SSKV PRIM	0136476307	Primary School	West Coast Education District	2		15	21 000	22 000	23 300	25 000
DYSELSDORP PRIM	0124350338	Primary School	Eden & Central Karoo Education District	18	6	656	456 462	485 440	514 304	551 040
DYSELSDORP SEK	0124353418	Secondary School	Eden & Central Karoo Education District	28	5	942	650 565	697 080	738 528	791 280
E A JANARI PRIM	0105480622	Primary School	Metro Central Education District	12	3	433	162 184	174 932	185 324	198 747
E J MALGARTIE PRIM	0134477400	Primary School	West Coast Education District	3		92	74 655	68 080	72 128	77 280
EASTER PEAK PRIM	0105480282	Primary School	Metro Central Education District	13	5	482	188 956	194 728	206 296	221 238
EASTVILLE PRIM	0106490032	Primary School	Metro South Education District	29	8	1 080	229 900	230 040	232 340	234 664
EBENDONGES HS	0101310229	Secondary School	Metro North Education District	24	5	802	165 000	163 608	165 244	166 897
EBENEZER PRIM	0108470104	Intermediate School	Cape Winelands Education District	16	3	585	313 740	353 925	374 985	401 895
EBENHAESER PRIM	0138340219	Intermediate School	West Coast Education District	14	3	486	349 101	359 640	381 024	408 240
EDEN PRIM	0134470112	Intermediate School	West Coast Education District	41	6	1 489	552 124	601 556	637 292	683 451
EDENDALE PRIM	0105480290	Primary School	Metro Central Education District	10	6	380	158 304	153 520	162 640	174 420
EDGEMEAD HS	0102310230	Secondary School	Metro North Education District	34	6	1 167	159 444	156 378	171 549	184 386
EDGEMEAD PRIM	0102309238	Primary School	Metro North Education District	29	6	1 181	158 283	158 254	173 607	186 598
EDWARD PRIM	0102480304	Primary School	Metro North Education District	12	5	443	175 764	178 972	189 604	203 337
EENDEKUIL LS	0133309239	Primary School	West Coast Education District	2		64	21 000	22 000	23 300	25 000
EENDEKUIL PRIM	0133475323	Primary School	West Coast Education District	7	2	242	192 975	195 294	206 910	221 672
EERSTERWIER SEK	0107323861	Secondary School	Metro East Education District	43	6	1 312	508 060	498 560	503 546	508 581
EIKENDAL PRIM	0101321524	Primary School	Metro East Education District	30	5	1 116	194 732	203 112	205 143	207 195
EIKESTAD LS	0109309240	Primary School	Cape Winelands Education District	18	5	708	87 204	94 872	104 076	111 864
EILANDIA NGK PRIM	0128337641	Primary School	Cape Winelands Education District	2		56	37 975	45 192	47 880	51 296
EINDHOVEN PRIM	0107322295	Primary School	Metro North Education District	32	6	1 183	472 584	477 932	506 324	542 997
EISLEBEN ROAD PRIM	0106490121	Primary School	Metro South Education District	23	3	838	323 980	338 552	358 664	384 642
EKUTHULENI PRIM	0107322423	Primary School	Metro North Education District	33	6	1 219	950 150	983 733	1 042 245	1 116 604
ELANDSFONTEIN NGK PRIM	0136476358	Primary School	West Coast Education District	2		68	43 371	50 320	53 312	57 120
ELANDSRIVIER NGK PRIM	0114336351	Primary School	Overberg Education District	6	2	220	167 400	177 540	188 100	201 520
ELDENE PRIM	0102480347	Primary School	Metro North Education District	9	2	306	112 908	123 624	130 968	140 454
ELIM MOR PRIM	0113336181	Intermediate School	Overberg Education District	8	2	267	152 803	161 535	171 147	183 429
ELIZABETHFONTEIN MOR PRIM	0136476331	Primary School	West Coast Education District	7	1	223	167 400	179 061	190 665	204 268
ELLERTON PRIM	0103309241	Primary School	Metro Central Education District	9	2	315	49 419	55 125	55 676	56 233
ELNOR PRIM	0102480312	Primary School	Metro North Education District	9	3	340	129 592	137 360	145 520	156 060
ELSBURY PRIM	0102480339	Intermediate School	Metro North Education District	14	3	495	187 404	198 980	211 860	227 205
ELSIESRIVIER SEK	0102483419	Secondary School	Metro North Education District	52	8	1 659	646 408	670 236	710 052	761 481
ELSWOOD PRIM	0102480355	Primary School	Metro North Education District	16	3	594	238 620	239 976	254 232	272 546
ELSWOOD SEK	0102483427	Secondary School	Metro North Education District	22	5	664	272 376	268 256	284 192	304 776
ELUXOLWENI PRIM	0106041217	Primary School	Metro East Education District	25	5	934	583 905	565 070	598 694	641 658
EMIL WEDER SEK	0114333328	Secondary School	Overberg Education District	20	3	638	392 175	385 990	408 958	438 306
ENCOTSHENI PRIM	0106322385	Primary School	Metro East Education District	23	6	856	513 023	517 880	548 696	588 072
ENGELBRECHT NGK PRIM	0133477702	Primary School	West Coast Education District	6	2	200	155 000	161 400	171 000	183 200
ENKULULEKWENI PRIM	0107323777	Primary School	Metro North Education District	41	9	1 501	897 645	908 105	962 141	1 031 187
ENTSHONA PRIM	0106005107	Primary School	Metro South Education District	20	5	680	550 314	503 200	533 120	571 200
ERICA PRIM	0101321389	Primary School	Metro North Education District	21	5	767	158 465	160 303	161 906	163 525
ERIKI PRIM	0120350532	Primary School	Eden & Central Karoo Education District	17	7	641	258 020	258 964	274 348	294 219
ERRIE MOLLER NGK PRIM	0129339745	Primary School	Cape Winelands Education District	2		37	27 900	29 859	31 635	33 892
ESANGWENI SEC	0102323934	Secondary School	Metro East Education District	29	6	933	714 049	564 465	598 053	640 971
ESELBANK MOR PRIM	0136476366	Primary School	West Coast Education District	2		19	21 000	22 000	23 300	25 000
ESSELENPARK PRIM	0130333043	Primary School	Cape Winelands Education District	31	6	1 150	690 809	695 750	737 150	790 050
ESSELENPARK SEK	0130333344	Secondary School	Cape Winelands Education District	44	8	1 248	558 866	537 888	543 267	572 832
EURECCN PRIM	0102320560	Primary School	Metro North Education District	13	5	480	176 152	193 920	205 440	220 320
EUREKA PRIM	0102480363	Intermediate School	Metro North Education District	23	6	847	354 632	342 188	362 516	388 773
EVERSDAL PRIM	0101309242	Primary School	Metro North Education District	29	6	1 139	146 802	152 626	167 433	179 962
EXCELSIOR PRIM (Bellville)	0101309243	Primary School	Metro East Education District	17	3	664	83 850	88 376	97 608	104 912
EXCELSIOR SEK	0101323516	Secondary School	Metro North Education District	38	5	1 225	469 480	494 900	524 300	562 275
EXCELSIOR VCK PRIM	0122356018	Intermediate School	Eden & Central Karoo Education District	15	3	541	325 941	327 305	346 781	371 667
EZELFONTEIN NGK PRIM	0126336858	Primary School	Cape Winelands Education District	4		117	107 361	86 580	91 728	98 280
EZELJACHT VCK PRIM	0118356468	Primary School	Eden & Central Karoo Education District	2		42	38 750	33 894	35 910	38 472
F. D. CONRADIE LS	0126309744	Primary School	Cape Winelands Education District	7	2	258	103 984	104 232	110 424	118 422
F. J. CONRADIE PRIM	0130330361	Primary School	Cape Winelands Education District	30	6	1 109	645 491	670 945	710 869	761 883
FACTRETON PRIM	0103322113	Primary School	Metro Central Education District	12	3	435	181 196	175 740	186 180	199 665
FAIRBAIRN COLLEGE	0102310231	Secondary School	Metro North Education District	27	5	976	123 969	130 784	143 472	154 208
FAIRFIELD NGK PRIM	0126336823	Primary School	Cape Winelands Education District	2		40	35 550	29 600	31 360	33 600
FAIRMONT HS	0101310232	Secondary School	Metro North Education District	36	6	1 216	160 089	162 944	178 752	192 128
FAIRMOUNT SEC	0105313769	Secondary School	Metro South Education District	32	6	957	408 870	368 445	372 129	375 851
FAIRVIEW PRIM	0105311243	Primary School	Metro South Education District	24	6	944	179 655	170 854	172 573	174 298
FAKU PRIM	0106325851	Primary School	Metro South Education District	31	5	1 130	580 932	683 650	724 330	776 310
FANIE THERON PRIM	0101309245	Primary School	Metro East Education District	26	6	997	128 613	133 598	146 559	157 526
FERNDAL PRIM	0105309246	Primary School	Metro South Education District	17	5	651	80 883	87 234	95 697	102 858
FEZEKA SEC	0106042201	Secondary School	Metro Central Education District	53	9	1 721	1 016 750	1 041 205	1 103 161	1 182 327
FEZEKILE SEC	0124041301	Secondary School	Eden & Central Karoo Education District	13	6	398	302 175	294 520	312 032	334 320
FIRGROVE PRIM	0110322016	Primary School	Metro East Education District	19	6	705	140 778	142 410	143 834	145 272
FISH HOEK MIDDLE SCHOOL	0104313200	Intermediate School	Metro South Education District	12	5	437	63 339	58 558	64 239	69 046
FISH HOEK PRIM	0104309247	Primary School	Metro South Education District	17	3	682	90 558	91 388	100 254	107 756
FISH HOEK SENIOR HS	0104314201	Secondary School	Metro South Education District	21	3	644	92 058	88 872	94 668	101 752

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'D00 2008/09	Medium Term Estimates R'D00		
								2009/10	2010/11	2011/12
FLOREAT PRIM.	0105310735	Primary School	Metro South Education District	15	5	544	99 522	107 712	108 788	109 877
FLORIDA SEK.	0101323373	Secondary School	Metro North Education District	31	5	997	386 319	403 785	428 716	457 623
FOREST HEIGHTS HS.	0107323853	Secondary School	Metro East Education District	41	7	1 338	592 860	548 580	554 066	559 606
FOREST HEIGHTS PRIM.	0107322083	Primary School	Metro East Education District	32	9	1 195	252 970	249 755	252 253	254 775
FORMOSA PRIM.	0119350079	Primary School	Eden & Central Karoo Education District	30	6	1 110	638 519	671 550	711 510	762 570
FRAAISIG PRIM.	0119350036	Primary School	Eden & Central Karoo Education District	24	6	894	329 412	361 176	382 632	410 346
FRANKEN VGK PRIM.	0118358476	Intermediate School	Eden & Central Karoo Education District	7	2	217	164 300	175 118	185 535	198 772
FRANSCHHOEK HS.	0108312212	Secondary School	Cape Winelands Education District	11	2	251	89 628	101 404	107 428	115 209
FRANSIE DU TOIT NGK PRIM.	0127337412	Primary School	Cape Winelands Education District	2		44	34 100	35 508	37 620	40 304
FRIEMERSHEIM PRIM.	0120350060	Primary School	Eden & Central Karoo Education District	4		140	100 251	103 600	109 780	117 600
G.B. BATT NGK PRIM.	0127337544	Primary School	Cape Winelands Education District	2		50	42 625	40 350	42 750	45 800
GAMKA-OOS PRIM.	0122356026	Intermediate School	Eden & Central Karoo Education District	9	2	319	243 350	257 433	272 745	292 204
GANSBAAI LS	0115309249	Intermediate School	Overberg Education District	10	2	371	100 608	97 202	98 174	99 158
GANSBAAI PRIM.	0115330493	Intermediate School	Overberg Education District	15	3	538	294 567	325 490	344 858	369 606
GANSKRAAL SSKV PRIM.	0118356395	Primary School	Eden & Central Karoo Education District	1		14	21 000	22 000	23 300	25 000
GAMKA ROUTE PRIM.	0120358517	Primary School	Eden & Central Karoo Education District	22	4	791	533 981	585 340	620 144	664 440
GARDEN VILLAGE PRIM.	0103316563	Primary School	Metro Central Education District	7		280	81 868	105 040	111 280	119 340
GARDENIA PRIM.	0101321508	Primary School	Metro North Education District	13	3	479	169 944	193 515	205 012	219 861
GARDENS COMMERCIAL HS.	0103307200	Secondary School	Metro Central Education District	19	3	545	88 067	89 925	90 824	91 732
GARLANDALE PRIM.	0105480371	Primary School	Metro Central Education District	13	3	467	84 968	82 192	83 014	83 844
GARLANDALE SEK.	0105483435	Secondary School	Metro Central Education District	28	8	871	249 066	238 954	241 041	243 451
GEELHOUTBOOM VGK PRIM.	0118356298	Primary School	Eden & Central Karoo Education District	4		126	104 825	101 882	107 730	115 416
GEELUKSHOOP NGK PRIM.	0117338435	Primary School	Cape Winelands Education District	3		107	82 925	86 349	91 485	98 012
GENE LOUW PRIM.	0101309250	Primary School	Metro North Education District	33	5	1 305	156 993	174 870	191 835	206 190
GEORGE FREDERICKS PRIM.	0139360244	Intermediate School	Eden & Central Karoo Education District	7		240	169 829	177 800	188 180	201 800
GEORGE SEK.	0118353310	Secondary School	Eden & Central Karoo Education District	51	8	1 550	886 025	937 750	993 550	1 064 850
GEORGE VOORB.	0118108207	Primary School	Eden & Central Karoo Education District	15	4	551	76 110	73 834	80 997	87 058
GEORGE-SUID LS.	0118109247	Primary School	Eden & Central Karoo Education District	24	5	952	117 281	127 568	139 944	150 416
GERICKE LS.	0126308251	Primary School	Cape Winelands Education District	11	3	427	56 244	57 218	62 769	67 466
GERRIT DU PLESSIS SEK.	0121353337	Secondary School	Eden & Central Karoo Education District	28	6	913	337 948	368 852	390 764	419 067
GIMNASIUM HS. (PAARL)	0108310233	Secondary School	Cape Winelands Education District	35	6	1 173	149 124	157 182	172 431	185 334
GIMNASIUM PRIM.	0108309252	Primary School	Cape Winelands Education District	14	3	567	72 240	75 978	83 349	89 586
GLEN ELGIN MOR PRIM.	0114336653	Primary School	Overberg Education District	4		136	76 592	82 280	87 176	93 432
GLEN HEATJUE AME PRIM.	0130337978	Primary School	Cape Winelands Education District	7	2	247	191 425	199 329	211 185	226 252
GLENDALE SEC.	0108493430	Secondary School	Metro South Education District	33	5	1 097	476 484	443 188	469 516	503 523
GOEDEHOOP PRIM.	0132476404	Intermediate School	West Coast Education District	4	2	111	108 500	89 577	94 905	101 676
GOEDGEGUN VGK PRIM.	0121357588	Primary School	Eden & Central Karoo Education District	2		37	27 900	29 859	31 635	33 892
GOEDVERWACHT MOR PRIM.	0133476412	Intermediate School	West Coast Education District	6	2	207	77 212	83 628	88 596	95 013
GOEIE HOOP PRIM.	0101320218	Primary School	Metro North Education District	20	5	755	291 775	305 020	323 140	346 545
GOLDEN GROVE PRIM.	0105309253	Primary School	Metro Central Education District	20	5	780	102 168	104 520	114 660	123 240
GOOD HOPE SEMINARY HS.	0103310238	Secondary School	Metro Central Education District	13	3	399	82 205	83 391	84 225	85 067
GOOD HOPE SEMINARY JUNIOR	0103309254	Primary School	Metro Central Education District	7	3	255	28 767	34 170	37 485	40 290
GOODWOOD KOLLEGE	0102310219	Secondary School	Metro North Education District	16	4	526	197 880	212 504	225 128	241 434
GOODWOOD PARK PRIM.	0102309255	Primary School	Metro North Education District	32	8	1 264	163 056	169 376	185 808	199 712
GORDON SEK.	0110323438	Secondary School	Metro East Education District	40	6	1 325	392 764	394 850	398 799	402 786
GORDONSBAAI LS.	0111309256	Primary School	Metro East Education District	16	3	594	72 498	79 596	87 318	93 852
GOUDINI BAD NGK PRIM.	0130337943	Primary School	Cape Winelands Education District	3		73	44 737	44 165	46 793	50 151
GOUDINI HS.	0130312220	Secondary School	Cape Winelands Education District	11	2	326	92 184	89 976	90 876	91 785
GOUDMYN PRIM.	0128330868	Primary School	Cape Winelands Education District	2		26	22 475	22 000	23 300	25 000
GRAAFWATER HS.	0136312222	Secondary School	West Coast Education District	12	2	391	145 500	157 964	167 348	179 469
GRAAFWATER PRIM.	0139476420	Intermediate School	West Coast Education District	5	2	182	68 676	65 448	69 336	74 358
GRABOUW HS.	0114312224	Secondary School	Overberg Education District	15	3	507	190 120	204 828	216 996	232 713
GRASSDALE HOER	0105313815	Secondary School	Metro South Education District	22	5	692	312 840	274 032	278 772	279 540
GRASSY PARK EC PRIM.	0105316199	Primary School	Metro South Education District	10	3	371	75 057	74 571	75 317	76 070
GRASSY PARK SEC.	0105313408	Secondary School	Metro South Education District	34	8	1 048	389 052	376 232	379 994	383 794
GREENFIELD GIRLS' PRIM.	0105309258	Primary School	Metro Central Education District	6	2	227	29 154	30 418	33 369	35 865
GREENLANDS PRIM.	0102480398	Primary School	Metro North Education District	24	5	902	344 932	364 408	386 056	414 018
GREYTON PRIM.	0114330612	Primary School	Overberg Education District	8	2	228	217 775	183 986	194 940	208 848
GROENBERG NGK PRIM.	0112476439	Primary School	Cape Winelands Education District	5	2	173	144 925	139 611	147 915	158 468
GROENBERG SEK.	0114333387	Secondary School	Overberg Education District	52	9	1 629	653 780	658 116	697 212	747 711
GROENDAL PRIM.	0108470120	Primary School	Cape Winelands Education District	26	5	963	684 693	712 620	754 992	808 920
GROENDAL SEK.	0108473502	Secondary School	Cape Winelands Education District	30	5	933	662 652	690 420	731 472	783 720
GROENHEUWEL PRIM.	0108008007	Primary School	Cape Winelands Education District	31	5	1 127	733 041	833 980	883 568	946 680
GROENWLE PRIM.	0133470155	Primary School	West Coast Education District	5		179	127 875	144 453	153 045	163 984
GROENWLE SEC.	0105483443	Secondary School	Metro Central Education District	31	5	954	410 892	385 416	408 312	437 886
GROOT BRAKRIEVER PRIM.	0120350354	Primary School	Eden & Central Karoo Education District	26	5	960	380 240	397 840	410 880	440 840
GROOT-BRAKRIEVER SEK.	0120353396	Secondary School	Eden & Central Karoo Education District	24	5	760	275 082	307 040	325 280	348 840
GROOTE POST PRIM.	0132477699	Primary School	West Coast Education District	2		33	26 145	22 000	23 300	25 000
GROOTE SCHUUR HS.	0105310240	Secondary School	Metro Central Education District	17	3	593	78 288	83 020	87 171	93 694
GROOTE SCHUUR PRIM.	0105309259	Primary School	Metro Central Education District	9	2	354	45 279	47 436	52 038	55 932
GROOTKLOOF PRIM.	0136331058	Primary School	West Coast Education District	2		22	-	22 000	23 300	25 000
GROOTKRAAL UCC PRIM.	0124356182	Primary School	Eden & Central Karoo Education District	5		148	102 300	119 436	126 540	135 568
GROOTRIVIER LB PRIM.	0123357006	Primary School	Eden & Central Karoo Education District	2		21	21 000	22 000	23 300	25 000



Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
GROSVENOR PRIM	0132470139	Primary School	Metro North Education District	20	6	756	289 836	305 424	323 568	347 004
GROVE PRIM.	0105309260	Primary School	Metro Central Education District	17	5	678	88 752	90 852	99 566	107 124
H VENTER PRIM	0127330167	Primary School	Cape Winelands Education District	29	6	1 079	615 279	652 795	691 639	741 273
H.J. KRONEBERG JUN. PRIM.	0103322121	Primary School	Metro Central Education District	11	3	412	121 824	118 656	119 843	121 041
H.M. BEETS PRIM	0130330515	Primary School	Cape Winelands Education District	3		71	55 025	57 297	60 705	65 036
H.M. DIKIDLA PRIM.	0139041305	Primary School	Eden & Central Karoo Education District	25	5	937	507 213	556 885	600 517	643 719
H.P. WILLIAMS LS.	0134309604	Primary School	West Coast Education District	4		141	21 000	22 000	23 300	25 000
HAARLEM SEK	0125353043	Secondary School	Eden & Central Karoo Education District	27	6	911	687 425	735 177	778 905	834 476
HABIBIA PRIM	0105485027	Primary School	Metro Central Education District	23	5	854	165 485	163 114	164 745	166 393
HARKERVILLE EK PRIM	0119356689	Primary School	Eden & Central Karoo Education District	3		82	65 875	66 174	70 110	75 112
HARMONY PRIM	0105310441	Primary School	Metro South Education District	16	3	597	140 420	142 086	143 507	144 942
HAROLD CRESSY HS	0103313378	Secondary School	Metro Central Education District	23	5	722	226 486	202 884	204 911	206 960
HARRY GWALA SEC	0103323918	Secondary School	Metro East Education District	38	8	1 229	772 730	743 545	787 789	844 323
HARTENBOS LS.	0120109260	Primary School	Eden & Central Karoo Education District	18	3	712	87 849	95 408	104 554	112 496
HARVESTER PRIM	0106490148	Primary School	Metro South Education District	18	3	662	100 011	107 906	108 985	110 075
HAWSTON PRIM	0115330191	Primary School	Overberg Education District	25	5	936	556 598	566 280	599 976	643 032
HAWSTON SEK	0115333565	Secondary School	Overberg Education District	23	5	714	447 951	431 970	457 674	490 518
HAZELDENE PRIM	0106490156	Intermediate School	Metro South Education District	20	5	730	143 622	150 380	151 884	153 403
HAZENDAL PRIM	0105310409	Primary School	Metro Central Education District	16	2	605	159 612	170 610	172 315	174 039
HEATHERDALE PRIM	0105480401	Primary School	Metro Central Education District	10	3	366	148 216	147 864	156 648	167 984
HEATHFIELD HS	0105313457	Secondary School	Metro South Education District	26	6	794	191 422	192 148	194 059	196 010
HEATHFIELD PRIM	0105311049	Primary School	Metro South Education District	11	3	432	52 404	58 752	63 504	68 256
HECTOR PETERSON SEC	0107323136	Secondary School	Metro North Education District	40	8	1 286	734 965	778 030	824 326	883 462
HEIDEDAL PRIM	0118350109	Primary School	Eden & Central Karoo Education District	40	8	1 478	1 033 083	1 093 720	1 158 752	1 241 520
HEIDELBERG HS.	0116112221	Secondary School	Eden & Central Karoo Education District	11	2	255	56 604	54 570	55 116	55 667
HEIDEVELD PRIM	0105480428	Primary School	Metro Central Education District	19	5	715	284 792	288 860	306 020	328 185
HEIDEVELD SEK	0105483451	Secondary School	Metro Central Education District	41	6	1 345	585 478	605 250	611 303	617 416
HEINZ PARK PRIM.	0106312088	Primary School	Metro South Education District	26	5	970	517 090	586 850	621 770	666 390
HELDERBERG PRIM	0102480436	Primary School	Metro North Education District	9	3	301	128 428	121 604	128 828	138 158
HELDERKRUIJN PRIM	0107321877	Primary School	Metro East Education District	37	8	1 382	259 875	266 726	269 393	272 087
HENDRIK LOUW LS	0111309261	Primary School	Metro East Education District	20	5	774	96 879	103 715	113 778	122 292
HERBERTSDALE LB PRIM	0120357103	Primary School	Eden & Central Karoo Education District	2		66	65 875	53 262	56 430	60 456
HERBERTSDALE LS.	0120109262	Primary School	Eden & Central Karoo Education District	4		144	76 692	87 120	92 304	98 928
HERMANUS HS	0115310241	Secondary School	Overberg Education District	25	5	836	145 080	150 480	151 985	153 505
HERMANUS PRIM.	0115309262	Primary School	Overberg Education District	23	5	890	115 197	119 260	130 830	140 620
HERMESLAAN PRIM	0132470147	Intermediate School	Metro North Education District	12	5	439	165 675	177 356	187 892	201 501
HEROLD LS.	0119109605	Primary School	Eden & Central Karoo Education District	2		30	21 000	22 000	23 300	25 000
HEXPARK PRIM	0130330665	Primary School	Cape Winelands Education District	15	5	555	303 863	335 775	355 755	381 285
HEXRIVIER NGK PRIM	0136476471	Primary School	West Coast Education District	3		86	57 591	63 640	67 424	72 240
HEXVALLEI HS.	0130312225	Secondary School	Cape Winelands Education District	11	2	274	51 037	45 210	45 662	46 119
HEXVALLEI SEK	0130333557	Secondary School	Cape Winelands Education District	40	6	1 225	854 622	906 500	960 400	1 029 000
HIBERNIA VGK PRIM.	0118356301	Primary School	Eden & Central Karoo Education District	14	3	530	310 254	320 650	339 730	364 110
HIGHLANDS PRIM	0106490164	Primary School	Metro South Education District	17	6	613	115 836	122 600	123 826	125 064
HILLCREST PRIM.	0112470678	Primary School	Cape Winelands Education District	34	6	1 247	461 720	503 788	533 716	572 373
HILLCREST SEK.	0120353388	Secondary School	Eden & Central Karoo Education District	30	5	986	365 108	390 264	413 448	443 394
HILLSIDE PRIM	0102480444	Primary School	Metro North Education District	12	3	425	155 200	171 700	181 900	195 075
HILLSIDE PRIM (MPLAIN)	0106490172	Intermediate School	Metro South Education District	15	3	559	123 281	128 011	129 291	130 584
HILLWOOD PRIM	0105311448	Primary School	Metro South Education District	26	5	949	377 912	383 396	406 172	435 591
HLENGISA PRIM	0106042205	Intermediate School	Metro North Education District	33	6	1 179	703 591	713 285	755 739	809 973
HLULA STREET PRIM (KHAYELITSHA)	0106008327	Primary School	Metro East Education District	32		1 175	136 884	710 875	753 175	807 225
HOEKO VGK PRIM	0123356891	Primary School	Eden & Central Karoo Education District	4		113	89 975	91 191	96 615	103 508
HOEKWILL	0118109265	Primary School	Eden & Central Karoo Education District	5		138	22 936	22 000	23 300	25 000
HOER JONGENSKOOL PAARL	0108310248	Secondary School	Cape Winelands Education District	26	5	871	112 320	121 069	128 037	137 818
HOLVLEI PRIM	0131470163	Primary School	West Coast Education District	2		48	34 875	37 122	39 330	42 136
HOLY CROSS PRIM (George)	0118104601	Primary School	Eden & Central Karoo Education District	10	2	404	52 503	54 136	59 388	63 832
HOLY CROSS RC PRIM	0103316369	Primary School	Metro Central Education District	14	2	514	115 668	124 902	128 151	127 413
HOMBA PRIM	0106041202	Primary School	Metro East Education District	16	5	590	353 248	356 950	378 190	405 330
HOOFWEG PRIM	0107328650	Primary School	Metro North Education District	33	8	1 206	471 808	487 224	516 168	553 554
HOOGKRAAL SSKV PRIM	0118358561	Primary School	Eden & Central Karoo Education District	3		92	66 650	74 244	78 660	84 272
HOOPSRIVIER NGK PRIM	0128337633	Primary School	Cape Winelands Education District	2		27	22 475	22 000	23 300	25 000
HOPEFIELD HS	0131312226	Secondary School	West Coast Education District	18	3	571	102 416	101 067	102 078	103 098
HOPEFIELD PRIM.	0131470171	Intermediate School	West Coast Education District	22	5	789	304 958	318 756	337 592	362 151
HOPOLANG PRIM	0106041317	Intermediate School	Metro East Education District	18	3	648	415 996	392 040	415 368	445 175
HORNLEE PRIM	0119350397	Intermediate School	Eden & Central Karoo Education District	31	5	1 137	431 456	459 348	486 636	521 883
HORNSTRAS VGK PRIM	0121357537	Primary School	Eden & Central Karoo Education District	2		39	24 025	31 473	33 345	35 724
HOTOMSKLOOF PRIM	0124356247	Primary School	Eden & Central Karoo Education District	2		71	58 900	57 297	60 705	65 036
HOTTENTOTS-HOLLAND HS.	0110310242	Secondary School	Metro East Education District	32	6	965	154 560	159 225	160 817	162 425
HOUTBAAI SEK	0105313804	Secondary School	Metro Central Education District	18	3	567	250 436	267 057	269 728	272 425
HUGENOTE HS.	0112310243	Secondary School	Cape Winelands Education District	26	5	887	138 408	143 694	145 131	146 582
HUGENOTE PRIM.	0112309264	Primary School	Cape Winelands Education District	15	3	567	76 874	77 679	83 349	89 586
HUGO RUST LAERSKOOL	0112309265	Primary School	Cape Winelands Education District	12	3	449	57 921	60 165	66 003	70 942
HUGUENOOT VGK PRIM	0128337617	Primary School	Cape Winelands Education District	4		139	111 600	112 173	118 845	127 324

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000			
							2008/09	2009/10	2010/11	2011/12	
HUGUENOT PRIM.	0106490180	Primary School	Metro South Education District	30	6	1,094	428 352	441 876	458 232	502 146	
HYACINTH PRIM.	0106490199	Primary School	Metro South Education District	26	5	978	201 818	222 984	225 214	227 466	
HYDE PARK PRIM.	0105311111	Primary School	Metro South Education District	23	5	867	329 024	350 268	371 076	397 953	
I. D. MKIZE SEN SEC	0106042301	Secondary School	Metro Central Education District	36	6	1,120	639 581	677 600	717 920	769 440	
IDASVALLEI PRIM.	0108320263	Primary School	Cape Winelands Education District	22	5	801	306 132	323 804	342 828	367 659	
ILUMELO JUN SEK	0130007282	Intermediate School	Cape Winelands Education District	33	6	1,109	812 975	894 963	948 195	1 015 844	
INGCINGA ZETHU SEC	0126041327	Secondary School	Cape Winelands Education District	21	8	690	516 925	556 830	589 950	632 040	
IKAMVALETHU FINISHING SCHOOL	0102041321	Secondary School	Metro Central Education District	22	9	722	584 485	436 810	462 802	496 014	
IKAYA PRIM.	0109322342	Primary School	Cape Winelands Education District	45	8	1,649	1 276 425	1 330 743	1 409 895	1 510 484	
IKHUSI PRIM.	0106041221	Primary School	Metro East Education District	28	6	1,022	698 913	756 280	801 248	858 480	
IKHWEZI leSI ZWE PRIM.	0106041215	Primary School	Metro East Education District	15	5	561	327 684	339 405	359 601	385 407	
IMBASA PRIM.	0106042222	Intermediate School	Metro North Education District	16	6	577	363 706	349 085	368 857	386 399	
IMBONISELO PRIM.	0108041324	Primary School	Cape Winelands Education District	34	9	1,255	988 125	1 012 785	1 073 025	1 149 580	
IMEKHAYA PRIM.	0120041304	Primary School	Eden & Central Karoo Education District	17	5	637	460 728	471 380	499 408	535 080	
IMIZAMO YETHU SEC	0118041302	Secondary School	Eden & Central Karoo Education District	45	9	1,457	1 008 196	1 085 580	1 150 128	1 232 280	
IMMACULATA RK SEC	0105319228	Secondary School	Metro South Education District	16	3	556	126 444	136 776	138 144	139 525	
IMPENDULO PUBL. PRIM.	0106041223	Primary School	Metro East Education District	34	8	1,275	736 032	771 375	817 275	875 925	
IMPERIAL PRIM.	0106490504	Primary School	Metro South Education District	47	9	1,734	666 196	700 536	742 152	795 908	
IMVUMELWANO PRIM.	0107322431	Primary School	Metro North Education District	34	5	1,261	698 362	782 905	808 301	866 307	
INDWE SEC	0120041227	Secondary School	Eden & Central Karoo Education District	34	5	1,121	810 540	829 540	878 864	941 640	
INJONGO PRIM.	0106041203	Primary School	Metro East Education District	24	5	887	547 883	536 635	568 557	609 369	
INKWENKWEZI SEC	0103373443	Secondary School	Metro North Education District	33	5	1,084	610 050	655 820	694 844	744 708	
INTLANGANISO SEC	0106041318	Secondary School	Metro East Education District	38	8	1,241	758 786	750 805	795 481	852 567	
INTSEBENZISWANO SEC	0108323969	Secondary School	Metro South Education District	40	6	1,262	1 032 372	993 860	989 408	1 060 080	
INTSHAYELELO PRIM.	0106041335	Primary School	Metro East Education District	31	8	1,130	726 250	683 650	724 330	776 310	
INTSHINGA PRIM.	0106042207	Primary School	Metro Central Education District	9	3	319	191 730	192 995	204 479	219 153	
INTSHUKUMO SEC	0106042118	Secondary School	Metro Central Education District	37	8	1,176	701 848	711 480	753 816	807 912	
IQHAYIYA SEC	0106324086	Secondary School	Metro East Education District	35	5	1,151	640 843	696 355	737 791	790 737	
IRIS QWELA PRIM.	0130041116	Primary School	Cape Winelands Education District	3		93	65 875	75 051	79 515	85 188	
IRISTA PRIM.	0107321753	Intermediate School	Metro East Education District	28	6	1,039	393 432	419 756	444 692	476 901	
ISALATHISO PRIM.	0120041336	Primary School	Eden & Central Karoo Education District	22	5	802	582 309	593 480	628 768	673 680	
ISIKHOKO PRIM.	0106322350	Primary School	Metro East Education District	28	8	1,047	587 972	633 435	671 127	719 289	
ISILIMELA SEC	0102042104	Secondary School	Metro Central Education District	38	6	1,257	703 010	780 485	805 737	863 559	
ISIPHISO PRIM.	0106322369	Primary School	Metro East Education District	36	8	1,338	806 428	809 490	857 658	919 206	
ITSITSA PRIM.	0107008220	Primary School	Metro North Education District	22	5	821	407 862	496 705	526 261	564 027	
J.G. MEIRING HS.	0102310245	Secondary School	Metro North Education District	29	6	973	140 400	144 004	145 444	153 734	
J.J. RHODE PRIM.	0109327336	Primary School	Cape Winelands Education District	7	2	243	180 575	186 101	207 765	222 588	
J.S. KLOPPER PRIM.	0102480452	Primary School	Metro North Education District	29	6	1,081	466 376	436 724	462 868	495 179	
JAMAICAWEG PRIM.	0106490202	Intermediate School	Metro South Education District	16	5	602	102 706	109 564	110 660	111 766	
JAN VAN RIEBECK HS.	0103310246	Secondary School	Metro Central Education District	20	3	627	82 080	87 153	92 169	99 066	
JAN VAN RIEBECK PRIM.	0103309268	Primary School	Metro Central Education District	8	2	315	38 442	42 210	46 305	49 770	
JOE SLOVO SEC.	0106041220	Secondary School	Metro East Education District	41	8	1,220	820 953	738 100	782 020	838 140	
JOHN D CRAWFORD PRIM.	0139360031	Primary School	Eden & Central Karoo Education District	27	5	987	576 352	597 135	632 667	678 069	
JOHN GRAHAM PRIM.	0105309268	Primary School	Metro South Education District	14	3	585	78 303	79 730	87 465	94 010	
JOHN PAMA PRIM.	0106042208	Primary School	Metro South Education District	24	6	888	481 549	537 240	569 208	610 056	
JOHN RAMSAY SEK.	0102483478	Secondary School	Metro North Education District	20	5	657	267 332	265 428	281 196	301 563	
JONGENSCLIP PRIM.	0114309270	Primary School	Overberg Education District	3		105	72 075	84 735	89 775	96 180	
JOOSTENBERG SSKV PRIM.	0108476501	Primary School	Cape Winelands Education District	10	3	341	263 500	275 187	291 555	312 356	
JURIE HAYES PRIM.	0134470775	Intermediate School	West Coast Education District	18	3	657	378 231	397 485	421 137	451 359	
KAIRO'S PRIM.	0107322466	Primary School	Metro North Education District	38	7	1,386	520 308	561 156	594 492	637 551	
KAIRO'S SEK.	0116333069	Secondary School	Eden & Central Karoo Education District	15	3	476	198 801	192 304	203 728	218 484	
KALKFONTEIN PRIM.	0107008021	Intermediate School	Metro East Education District	22	6	788	289 836	318 352	337 264	361 692	
KALKSTEENFONTEIN PRIM.	0102480460	Primary School	Metro North Education District	9	3	336	128 816	136 552	144 664	155 142	
KANNEMEYER PRIM.	0105310468	Primary School	Metro South Education District	13	3	483	131 283	126 063	127 324	128 597	
KAPEL NGK PRIM.	0138347213	Primary School	West Coast Education District	3		87	68 975	70 209	74 385	79 692	
KARATARA LS.	0119109273	Primary School	Eden & Central Karoo Education District	4		138	111 800	112 173	118 845	127 324	
KAROKOP PRIM.	0133476552	Primary School	West Coast Education District	2		69	48 825	55 683	58 995	63 204	
KASSELSVLEI											
KOMPREENSIEWE HS	0101323585	Secondary School	Metro North Education District	38	6	1,088	453 572	439 552	465 864	499 392	
KASSELSVLEI PRIM	0101320544	Intermediate School	Metro North Education District	18	5	667	264 226	269 468	285 476	306 153	
KATHLEEN MURRAY PRIM.	0114330027	Primary School	Overberg Education District	29	6	1,088	412 444	439 552	465 654	499 392	
KAYAMANDI SEC.	0109042106	Secondary School	Cape Winelands Education District	48	7	1,592	1 148 550	1 284 744	1 361 180	1 458 272	
KEEROM SSKV PRIM.	0127330892	Primary School	Cape Winelands Education District	2		15	21 000	22 000	23 300	25 000	
KEISIE VGG PRIM.	0127337536	Primary School	Cape Winelands Education District	4		116	89 900	93 612	99 180	106 256	
KENMERE PRIM.	0103322148	Primary School	Metro Central Education District	24	5	871	120 960	125 424	128 037	137 618	
KENRIDGE PRIM	0101309272	Primary School	Metro North Education District	38	6	1,520	184 532	203 680	223 440	240 160	
KENSINGTON SEC.	0103323810	Secondary School	Metro Central Education District	38	6	1,190	353 664	342 720	346 147	349 609	
KENWYN PRIM.	0105309376	Primary School	Metro Central Education District	13	3	528	69 904	73 920	77 816	83 424	
KERRIA PRIM	0132470198	Primary School	Metro North Education District	21	6	782	200 984	202 538	204 553	206 609	
KERSBOSLAAGTE SSKV PRIM.	0108476579	Primary School	Metro North Education District	4		116	100 750	93 612	99 180	106 256	
KEWTOWN PRIM.	0105480495	Primary School	Metro Central Education District	7	3	238	94 284	96 152	101 864	109 242	
KHANYA PRIM	0106312061	Primary School	Metro South Education District	34	5	1,268	693 714	767 140	812 788	871 116	
KHANYOLWETHU SEC	0111323942	Secondary School	Metro East Education District	35	6	1,140	660 597	689 700	730 740	783 180	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
KHAYELI'SHA NO 1 SENIOR SEC	0110007280	Secondary School	Metro East Education District	37	8	1 215	746 004	735 075	778 815	834 705
KIRSTENHOF PRIM	0105309273	Primary School	Metro South Education District	18	5	719	91 203	96 346	105 693	113 602
KLAARSTROOM PRIM	0142360317	Primary School	Eden & Central Karoo Education District	4		143	109 275	117 015	123 975	132 820
KLAASVOOGDS PRIM	0128330299	Primary School	Cape Winelands Education District	4		144	112 375	116 208	123 120	131 904
KLAPMUTS PRIM	0108470201	Intermediate School	Cape Winelands Education District	33	5	1 217	917 600	982 119	1 040 535	1 114 772
KLAWER LS	0137309274	Primary School	West Coast Education District	5		191	28 658	31 515	31 830	32 148
KLAWERVEL PRIM	0139366129	Primary School	Eden & Central Karoo Education District	2		56	49 600	45 192	47 880	51 296
KLEIN NEDERBURG SEK	0108473367	Secondary School	Cape Winelands Education District	43	8	1 375	533 112	555 500	588 500	631 125
KLEINBERG PRIM	0104310972	Primary School	Metro South Education District	26	6	970	367 824	391 880	415 160	445 230
KLEINFONTEIN PRIM	0117337714	Primary School	Overberg Education District	2		20	27 125	22 000	23 300	25 000
KLEINKARNMELKVLEI NGK PRIM	0135476609	Primary School	West Coast Education District	2		71	73 625	57 297	60 705	65 036
KLEINMOND LAER	0114309607	Primary School	Overberg Education District	6	2	211	82 644	85 244	90 308	96 849
KLEINMOND PRIM	0114336061	Intermediate School	Overberg Education District	14	3	507	292 824	306 735	324 987	348 309
KLEINRIVIER VGK LS	0138347299	Primary School	West Coast Education District	6		198	172 050	158 172	167 580	179 536
KLEINVLEI SEK	0107323578	Secondary School	Metro East Education District	35	6	1 141	419 436	417 606	421 782	426 000
KLIPDALE EK PRIM	0113336017	Primary School	Overberg Education District	3	2	108	82 925	87 156	92 340	98 929
KLIPDRIFT EK PRIM	0118356409	Primary School	Eden & Central Karoo Education District	2		70	60 450	56 460	59 850	64 120
KLIPFONTEIN MET PRIM	0106496006	Primary School	Metro South Education District	12	3	441	248 668	266 805	282 681	302 967
KLIPFONTEIN PRIM	0102480509	Primary School	Metro Central Education District	10	3	381	156 364	153 924	163 068	174 879
KLIPFONTEIN VGK PRIM	0121357499	Primary School	Eden & Central Karoo Education District	2		46	41 075	37 122	39 330	42 138
KLIPHEUWEL PRIM	0132326011	Primary School	Metro North Education District	7	2	262	153 384	158 510	167 942	179 994
KLIPHEUWEL PRIM	0138476641	Primary School	West Coast Education District	2		30	21 000	24 210	25 650	27 480
KLIPHOKK SSKV PRIM	0133476668	Primary School	West Coast Education District	2		41	31 000	33 087	35 055	37 558
KLIPRIVIER NGK PRIM	0118356514	Primary School	Eden & Central Karoo Education District	2		30	21 000	24 210	25 650	27 480
KLUITJESKRAAL NGK PRIM	0117337722	Primary School	Overberg Education District	2		35	21 000	28 245	29 925	32 066
KNYSNA HS	0119110238	Secondary School	Eden & Central Karoo Education District	17	3	531	113 256	107 262	108 335	109 418
KNYSNA PRIM	0119109279	Primary School	Eden & Central Karoo Education District	22	5	870	114 036	116 580	127 890	137 460
KNYSNA SEK	0119353019	Secondary School	Eden & Central Karoo Education District	41	9	1 341	562 320	547 128	573 948	615 519
KOEBERG PRIM	0103309308	Primary School	Metro Central Education District	11	3	416	75 440	69 898	70 587	71 293
KOEKENAAP VGK PRIM	0138347086	Primary School	West Coast Education District	6	2	213	159 650	171 891	182 115	195 108
KOELENHOF RK PRIM	0109327352	Primary School	Cape Winelands Education District	12	2	417	288 300	336 519	356 535	381 972
KOELFONTEIN NGK PRIM	0126336807	Primary School	Cape Winelands Education District	4		109	77 499	80 660	85 456	91 560
KOMMANDANTSDRIFT SSKV PRIM	0125358339	Primary School	Eden & Central Karoo Education District	3		74	57 350	59 718	63 270	67 784
KOMMETJIE PRIM	0104309277	Primary School	Metro South Education District	5	2	190	25 671	25 460	27 930	30 020
KOOS SADIE PRIM	0102309279	Primary School	Metro North Education District	22	3	799	96 105	107 066	117 453	126 242
KORANRUG PRIM	0132476676	Primary School	West Coast Education District	2		53	34 875	42 771	45 315	48 548
KORINGBERG PRIM	0132470228	Primary School	West Coast Education District	6		194	141 825	156 558	165 870	177 704
KOSIE DE WET PRIM	0114330639	Primary School	Overberg Education District	34	6	1 259	726 831	761 695	807 019	864 833
KOUÉ BOKKEVELD LS	0126309281	Primary School	Cape Winelands Education District	4		123	21 000	22 000	23 300	25 000
KRAAIFONTEIN AME PRIM	0101326515	Primary School	Metro East Education District	10	3	375	111 540	107 250	108 323	109 406
KRANSHOEK PRIM	0119356875	Intermediate School	Eden & Central Karoo Education District	16	3	567	456 475	457 569	484 785	519 372
KRETZENSHOOP PRIM	0118356336	Intermediate School	Eden & Central Karoo Education District	25	5	892	349 588	360 368	381 776	409 428
KROMBENKRAAL NGK PRIM	0116337145	Primary School	Eden & Central Karoo Education District	2		9	21 000	22 000	23 300	25 000
KROMFONTEIN VGK PRIM	0126337013	Intermediate School	Cape Winelands Education District	4		129	72 625	78 045	82 689	88 623
KROMLAND NGK PRIM	0136476692	Primary School	West Coast Education District	2		32	26 307	23 680	25 088	26 880
KRONENDAL PRIM	0105309283	Primary School	Metro Central Education District	9	3	331	41 796	44 354	48 657	52 298
KRUISRIVIER EK PRIM	0121358207	Primary School	Eden & Central Karoo Education District	2		61	55 025	49 227	52 155	55 876
KRUISRIVIER WES UCC PRIM	0122356115	Primary School	Eden & Central Karoo Education District	3		89	63 550	71 823	76 095	81 524
KUILS RIVER PRIM	0107320323	Primary School	Metro East Education District	34	8	1 275	510 608	515 100	545 700	585 225
KUILS RIVER TECHNICAL SEC	0107323977	Secondary School	Metro North Education District	27	6	678	347 333	288 150	291 032	311 202
KUKHANYILE PUBL PRIM	0106041205	Primary School	Cape Winelands Education District	18	6	673	415 415	407 165	431 393	462 351
KULANI SEC	0102042218	Secondary School	Metro Central Education District	38	9	1 180	755 300	713 900	756 380	810 860
KUYASA PRIM	0106400742	Primary School	Metro East Education District	34	6	1 216	1 029 532	735 680	779 456	835 392
KWAMFUNDU SEC	0106323128	Secondary School	Metro East Education District	45	8	1 474	935 410	891 770	944 834	1 012 538
KWEEKKRAAL NGK PRIM	0136476706	Primary School	West Coast Education District	3		92	80 600	74 244	78 660	84 272
KYLEMORE SEK	0108473499	Secondary School	Cape Winelands Education District	27	5	893	518 833	540 265	572 413	613 491
L.K. ZEEMAN PRIM	0108470295	Intermediate School	Cape Winelands Education District	8	3	287	176 624	173 635	183 967	197 169
L.R. SCHMIDT MOR PRIM	0114336602	Primary School	Overberg Education District	12	3	454	259 707	274 670	291 014	311 898
LA PLAISANTE NGK PRIM	0129338753	Primary School	Cape Winelands Education District	3		90	64 325	72 630	76 950	82 440
LA ROCHELLE GIRLS PRIM	0108309284	Primary School	Cape Winelands Education District	10	3	376	45 408	50 384	55 272	59 408
LA ROCHELLE MEISIES HS	0108310254	Secondary School	Cape Winelands Education District	16	3	522	68 911	73 602	76 734	82 476
LAASTEDRIF NGK PRIM	0126336890	Intermediate School	Cape Winelands Education District	3		78	57 591	55 240	59 584	63 840
LABIANE PRIM	0101309285	Primary School	Metro North Education District	15	3	563	74 304	75 442	82 761	88 954
LABORI HS	0108310257	Secondary School	Cape Winelands Education District	17	3	512	87 120	86 528	87 393	88 267
LADISMITH HS	0123112229	Secondary School	Eden & Central Karoo Education District	10	2	172	35 800	35 088	35 439	35 793
LADISMITH SEK	0123353450	Secondary School	Eden & Central Karoo Education District	14	3	426	183 912	172 104	182 328	195 534
LAINGSBURG HS	0140212221	Secondary School	Eden & Central Karoo Education District	11	2	323	104 058	140 828	142 236	148 257
LAMBERTSBAAI LS	0136309286	Primary School	West Coast Education District	5		184	21 000	22 000	24 108	25 912
LANCEWOOD PRIM	0118358185	Primary School	Eden & Central Karoo Education District	2		59	45 725	47 613	50 445	54 044
LANGA SEC	0102042103	Secondary School	Metro Central Education District	31	9	1 014	631 547	613 470	649 974	696 618
LANGAUBA PRIM	0108042209	Primary School	Cape Winelands Education District	31	6	1 134	885 050	915 138	969 570	1 038 744
LANGEBAAI PRIM	0131470252	Intermediate School	West Coast Education District	10	2	385	155 200	147 460	156 220	167 535

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
LANGEBAANWEG LS.	0131309267	Primary School	West Coast Education District	5	2	184	27 090	24 656	27 048	29 072
LANGEBOER SEK.	0128333026	Secondary School	Cape Winelands Education District	47	8	1,438	850 584	869 990	921 758	987 906
LANGENHOVEN GIMNASIUM	0124110240	Secondary School	Eden & Central Karoo Education District	20	5	635	125 538	119 380	120 574	121 780
LANGENHOVEN HS.	0121110243	Secondary School	Eden & Central Karoo Education District	12	2	412	79 600	83 636	84 472	85 317
LANGKLOOF PRIM.	0121357480	Primary School	Eden & Central Karoo Education District	1		14	21 000	22 000	23 300	25 000
LANGVLEI SSKV PRIM.	0136476722	Primary School	West Coast Education District	2		48	34 100	38 736	41 040	43 968
LANQUEDOC VGK PRIM.	0121358274	Primary School	Eden & Central Karoo Education District	2		28	21 700	22 596	23 940	25 648
LANTANA PRIM.	0106490210	Intermediate School	Metro South Education District	27	5	990	213 572	213 840	215 978	218 138
LATEGANSVLEI SSKV PRIM.	0124358665	Primary School	Eden & Central Karoo Education District	2		61	49 600	49 227	52 155	55 876
LAURIE HUGO PRIM.	0135470279	Intermediate School	West Coast Education District	32	8	1,158	422 920	467 832	495 624	531 522
LAVENDER HILL SEC.	0105313661	Secondary School	Metro South Education District	32	5	1,061	515 953	499 731	504 728	509 776
LAVISRYLAAN PRIM.	0102480513	Primary School	Metro North Education District	5	2	142	69 064	57 368	60 776	65 178
LAWRENSIA PRIM.	0101320234	Intermediate School	Cape Winelands Education District	8		292	141 183	176 660	187 172	200 604
LAYTON NGK PRIM.	0139367044	Primary School	Eden & Central Karoo Education District	2		32	30 225	25 824	27 360	29 312
LE CHASSEUR VGK PRIM.	0128337825	Intermediate School	Cape Winelands Education District	6	2	211	148 800	170 277	180 405	193 276
LEEU GAMKA PRIM.	0142360376	Intermediate School	Eden & Central Karoo Education District	17	3	617	450 063	456 580	483 728	518 280
LEHLOHONOLO PRIM.	0106042210	Intermediate School	Metro Central Education District	7	2	256	153 384	154 880	164 096	175 872
LEIDEN AVENUE PRIM.	0107008019	Primary School	Metro North Education District	32	6	1,197	390 328	483 588	512 316	549 423
LEIDEN PRIM.	0107008018	Primary School	Metro North Education District	20	5	722	237 456	291 686	309 016	331 398
LEIDEN SEC.	0107007954	Secondary School	Metro North Education District	26	6	849	348 424	342 996	363 372	389 591
LEIPOLDVILLE NGK PRIM.	0136476749	Primary School	West Coast Education District	3		97	72 850	78 279	82 935	88 852
LEIPZIG SSKV PRIM.	0130338729	Primary School	Cape Winelands Education District	3		78	62 000	62 946	66 690	71 448
LEMOENPOORT PRIM.	0130330434	Primary School	Cape Winelands Education District	3		84	65 100	67 788	71 820	76 944
LEMONDENSHOCK NGK PRIM.	0117337846	Primary School	Cape Winelands Education District	2		40	41 075	32 280	34 200	36 640
LENTEGEUR SEC.	0106493392	Secondary School	Metro South Education District	47	6	1,558	699 432	705 774	712 832	719 960
LEONSDALE PRIM.	0102480525	Primary School	Metro North Education District	6	2	183	80 704	73 932	78 324	83 997
LEVANA PRIM.	0105311456	Primary School	Metro South Education District	26	6	978	374 420	395 112	418 584	448 902
LIEBENBERG PRIM.	0132470287	Primary School	West Coast Education District	38	8	1,424	942 786	1 053 760	1 116 416	1 196 160
LIESBEECK PRIM.	0108490229	Primary School	Metro South Education District	21	5	791	171 084	169 274	170 967	172 676
LINGE PRIM.	0106042211	Intermediate School	Metro South Education District	20	5	705	429 940	426 525	451 905	484 335
LITHA PRIM.	0106042303	Primary School	Metro Central Education District	12	5	443	267 260	268 015	283 963	304 341
LITTLEWOOD PRIM.	0106490393	Primary School	Metro South Education District	35	8	1,303	501 296	526 412	557 684	598 077
LIVINGSTONE HS.	0105313343	Secondary School	Metro Central Education District	29	5	940	262 710	261 320	263 933	266 573
LIWA PRIM.	0106042304	Primary School	Metro South Education District	11	5	410	244 601	248 050	262 810	281 670
LLANDUDNO PRIM.	0105309291	Primary School	Metro Central Education District	5		187	24 123	25 058	27 489	29 546
LOCHNERHOF LS.	0111309292	Primary School	Metro East Education District	18	5	716	98 298	95 944	105 252	113 128
LORETO PRIM.	0111000840	Primary School	Metro East Education District	7	2	260	33 282	34 840	38 220	41 080
LORRAINE NGK PRIM.	0130337935	Primary School	Cape Winelands Education District	2		43	39 525	34 701	36 765	38 388
LOTUS RIVER PRIM.	0105310165	Primary School	Metro South Education District	10	3	375	100 800	94 500	95 445	96 399
LOTUS SEK.	0105493341	Secondary School	Metro South Education District	16	3	518	204 050	199 430	201 424	203 439
LOURIER PRIM.	0105310794	Intermediate School	Metro South Education District	12	3	411	167 616	166 044	175 908	188 649
LUCKHOFF SEK.	0109323411	Secondary School	Cape Winelands Education District	28	5	875	353 856	353 500	374 500	401 625
LUHLAZA SEC.	0106041101	Secondary School	Metro East Education District	45	8	1,444	877 891	873 820	925 604	992 028
LUKHANYO PRIM.	0115042107	Primary School	Overberg Education District	45	7	1,634	1 212 875	1 318 638	1 397 070	1 496 744
LULEKA PRIM.	0106041329	Primary School	Metro East Education District	34	8	1,271	790 160	768 955	814 711	873 177
LUTZVILLE HS.	0138312229	Secondary School	West Coast Education District	13	2	411	96 040	94 530	95 475	96 430
LUTZVILLE NGK PRIM.	0138347078	Primary School	West Coast Education District	5		172	127 100	138 804	147 060	157 552
LUZUKO PRIM.	0106042305	Primary School	Metro Central Education District	11	2	388	241 115	234 740	248 708	266 556
LWANDLE PRIM.	0106041206	Intermediate School	Metro East Education District	21	5	785	416 577	474 925	503 185	539 285
LWAZI PRIM.	0106042108	Primary School	Metro Central Education District	29	5	1,019	600 754	616 495	653 179	700 053
LYNEODOCH PRIM.	0109320838	Intermediate School	Cape Winelands Education District	9	2	326	220 410	241 240	255 584	273 840
M M MATEZA PRIM.	0118041306	Primary School	Eden & Central Karoo Education District	39	8	1,442	1 034 505	1 067 080	1 130 528	1 211 280
MAASRUST SSKV PRIM.	0136476765	Primary School	West Coast Education District	2		34	30 225	27 438	29 070	31 144
MACASSAR PRIM.	0110320811	Primary School	Metro East Education District	30	6	1,089	211 819	214 305	216 448	218 613
MACASSAR SEK.	0110323527	Secondary School	Metro East Education District	21	6	701	229 220	220 114	222 315	224 538
MADDISON PRIM.	0139360023	Primary School	Eden & Central Karoo Education District	2		47	39 525	37 929	40 185	43 052
MAGNOLIA PRIM.	0108470309	Primary School	Cape Winelands Education District	17	5	625	354 410	378 125	400 625	429 375
MAITLAND SEK.	0103323829	Secondary School	Metro Central Education District	32	7	1,045	461 142	442 035	447 260	479 655
MAKASA PRIM (KHAYELITSHA)	0106008326	Primary School	Metro East Education District	25		774	90 287	616 104	622 265	628 488
MAJIBU SEK.	0107323802	Secondary School	Metro East Education District	47	8	1,507	544 215	550 055	555 556	561 111
MAMRE PRIM.	0132470783	Intermediate School	Metro North Education District	19	5	691	289 060	279 164	295 748	317 169
MANDALAY PRIM.	0106490601	Primary School	Metro South Education District	28	5	1,035	388 388	418 140	442 960	475 065
MANDLENKOSI SEC.	0139041303	Secondary School	Eden & Central Karoo Education District	13	3	390	235 305	235 950	249 890	267 930
MANENBERG PRIM.	0105480533	Primary School	Metro Central Education District	15	3	522	196 716	210 888	223 416	239 598
MANENBERG SEK.	0105483486	Secondary School	Metro Central Education District	31	5	891	358 900	359 964	381 348	408 969
MANYANO HS.	0106373435	Secondary School	Metro East Education District	42	8	1,319	772 730	797 995	845 479	906 153
MANZOMTHOMBO SEC.	9999042109	Secondary School	Metro East Education District	43	7	1,425	746 004	862 125	913 425	978 975
MARAISDAL NGK PRIM.	0117338303	Primary School	Cape Winelands Education District	2		51	34 100	41 157	43 605	46 716
MARCONI BEAM PRIM.	0103322474	Primary School	Metro North Education District	28	6	1,030	448 140	416 120	440 840	472 770
MARIAN RC SEC.	0102489220	Secondary School	Metro North Education District	15	3	489	206 107	227 365	229 659	231 955
MARINE PRIM.	0104311030	Primary School	Metro South Education District	33	6	1,228	468 704	496 112	525 584	563 552
MARIST BROTHERS' JUNIOR	0105304600	Primary School	Metro Central Education District	7	2	246	27 864	32 964	36 162	38 888
MARVIN PARK PRIM.	0110321494	Primary School	Metro East Education District	27	6	1,000	215 380	222 000	224 220	226 462

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
MASAKHANE PRIM	0115008277	Primary School	Overberg Education District	8		293	95 865	177 265	187 813	201 291
MASAKHEKE COMBINED	0128041108	Secondary School	Cape Winelands Education District	24	5	823	582 309	609 020	645 232	691 320
MASIBAMBANE SEC	0107393436	Secondary School	Metro North Education District	38	6	1 251	942 400	1 009 557	1 069 605	1 145 916
MASIBAMBIANE SEC.	0103313920	Secondary School	Metro North Education District	34	9	1 084	562 050	502 976	508 006	513 086
MASIPHUMELELE HS	0104373427	Secondary School	Metro South Education District	29	9	945	518 833	572 330	606 386	649 802
MASIPHUMELELE PRIM	0110377104	Primary School	Metro East Education District	32	6	1 190	764 138	719 950	762 790	817 530
MASIVUKE PRIM	0106007100	Primary School	Metro South Education District	34	6	1 248	949 896	922 040	976 864	1 046 640
MASIYLE SENIOR SEC	0106041105	Secondary School	Metro East Education District	36	9	1 186	777 959	717 530	760 226	814 782
MASKAM PRIM.	0137340049	Intermediate School	West Coast Education District	16	3	570	217 280	230 280	243 960	261 630
MASONWABE PRIM	0107322415	Primary School	Metro North Education District	41		1 467	611 876	592 668	627 876	673 353
MATJESFONTEIN LB PRIM.	0140337307	Primary School	Eden & Central Karoo Education District	2		43	34 100	34 701	36 765	39 388
MATJESRIVIER NGK PRIM.	0126336785	Primary School	Cape Winelands Education District	2		33	33 417	24 420	25 872	27 720
MATJESRIVIER UCC PRIM.	0124356158	Primary School	Eden & Central Karoo Education District	2		44	33 325	35 508	37 620	40 304
MATROOS HOLY TRINITY RC PRIM	0102486035	Primary School	Metro North Education District	23	6	839	328 636	338 956	369 092	385 101
MATROOSBERGWEG PRIM	0101321885	Primary School	Metro North Education District	7	3	264	116 400	106 856	112 992	121 176
MATROCSFONTEIN PRIM.	0102480541	Primary School	Metro North Education District	20	5	698	276 644	281 992	298 744	320 382
MATTHEW GONIWE MEMORIAL HS	0106041102	Secondary School	Metro East Education District	46	8	1 478	999 666	1 093 720	1 158 752	1 241 520
MAXONIA NGK PRIM.	0114336750	Primary School	Overberg Education District	4	2	125	97 650	100 875	106 875	114 500
MBEKWENI PRIM	0108042212	Primary School	Cape Winelands Education District	22	6	801	621 550	646 407	684 855	733 716
MCGREGOR PRIM	0128330884	Intermediate School	Cape Winelands Education District	13	2	464	317 817	343 380	363 776	389 760
MEADOWRIDGE PRIM	0106490237	Primary School	Metro South Education District	22	5	818	148 420	170 962	172 672	174 398
MEIRING PRIM	0132470317	Intermediate School	West Coast Education District	15	3	537	301 539	324 885	344 217	368 919
MELKHOUTFONTEIN PRIM	0121357375	Intermediate School	Eden & Central Karoo Education District	13	3	474	280 042	286 770	303 834	325 638
MELTON PRIM.	0107320978	Primary School	Metro East Education District	23	5	843	183 028	180 402	182 206	184 028
MERRYDALE PRIM	0106490245	Intermediate School	Metro South Education District	21	5	779	209 820	202 540	204 565	206 611
MERWEVILLE PRIM.	0139209234	Primary School	Eden & Central Karoo Education District	2		54	21 000	22 000	23 300	25 000
MEULENHOF PRIM	0132302773	Primary School	Metro North Education District	11	2	374	263 774	226 270	239 734	256 838
MFULENI PRIM	0107042109	Primary School	Metro East Education District	30	8	1 244	625 737	752 620	797 404	854 628
MFULENI SEC	0107008031	Secondary School	Metro North Education District	40	5	1 341	611 793	811 305	859 581	921 267
MIDDELDEURVLEI NGK PRIM	0133476838	Intermediate School	West Coast Education District	3		81	65 875	65 367	69 255	74 196
MIDDELRIJVER PRIM.	011737692	Primary School	Cape Winelands Education District	2		50	44 175	40 350	42 750	45 800
MIKRO LS	0107309296	Primary School	Metro East Education District	22	5	880	109 521	117 920	129 360	139 040
MILKWOOD PRIM.	0120109288	Primary School	Eden & Central Karoo Education District	14	2	549	66 584	73 566	80 703	86 742
MILNERTON HS.	0103310260	Secondary School	Metro North Education District	27	5	917	113 520	122 878	134 759	144 886
MILNERTON PRIM.	0103309297	Primary School	Metro Central Education District	14	3	560	74 046	75 040	82 320	88 480
MIMOSA PRIM	0102480568	Primary School	Metro Central Education District	16	5	598	232 024	241 562	255 944	274 482
MITCHELL HEIGHTS PRIM	0106008013	Intermediate School	Metro South Education District	23	5	800	348 036	323 200	342 400	367 200
MITCHELL'S PLAIN PRIMARY	0106490253	Primary School	Metro South Education District	28	5	1 048	190 512	209 600	211 696	213 813
MKHANYISELI PRIM.	0106042307	Primary School	Metro South Education District	19	6	721	438 655	436 205	462 161	495 327
MODDERDAM SEK	0102483508	Secondary School	Metro Central Education District	40	6	1 277	488 492	515 908	548 556	586 143
MOKONE PRIM	0102042308	Intermediate School	Metro Central Education District	10	3	364	194 054	220 220	233 324	250 068
MOLERNIVIER PRIM	0121350281	Primary School	Eden & Central Karoo Education District	2		89	50 375	55 683	58 995	63 204
MONDALE HS	0106493368	Secondary School	Metro Central Education District	41	9	1 319	501 828	490 688	495 575	500 530
MONTAGU DRIVE PRIM.	0106490261	Intermediate School	Metro South Education District	27	5	986	194 272	209 032	211 122	213 234
MONTAGU HS	0127310261	Secondary School	Cape Winelands Education District	15	3	489	182 360	197 556	209 292	224 451
MONTAGU LS	0127309298	Primary School	Cape Winelands Education District	9	2	344	40 377	46 096	50 588	54 352
MONTAGU'S GIFT PRIM	0105310883	Primary School	Metro South Education District	10	3	348	128 428	140 592	148 944	159 732
MONTANA HS	0130310263	Secondary School	Cape Winelands Education District	15	3	508	90 272	94 996	95 946	96 905
MONTANA PRIM	0102480576	Primary School	Metro Central Education District	16	3	598	229 696	241 592	255 944	274 482
MONTE VISTA PRIM	0102309299	Primary School	Metro North Education District	17	5	657	84 108	88 038	96 579	103 806
MONTEITH SSKV PRIM	0114336491	Primary School	Overberg Education District	3		75	67 425	60 525	64 125	68 700
MONTEVIDEO PRIM.	0102480975	Primary School	Metro Central Education District	24	5	885	334 456	357 540	378 780	406 215
MONTRIDGE VIK PRIM	0129338761	Primary School	Cape Winelands Education District	5		168	118 737	124 320	131 712	141 120
MONUMENT PARK HS	0101310264	Secondary School	Metro East Education District	31	5	1 034	191 948	198 528	200 513	202 518
MOOI UITSIG PRIM NO.2	0124350680	Primary School	Eden & Central Karoo Education District	1		17	21 000	22 000	23 300	25 000
MOOI-UTSIG PRIM	0126330507	Primary School	Cape Winelands Education District	23	5	835	222 194	224 615	226 861	229 130
MORESTER SEK	0124353329	Secondary School	Eden & Central Karoo Education District	35	8	1 029	543 816	622 545	659 589	706 823
MORGENSON PRIM	0105311340	Primary School	Metro Central Education District	9	3	315	123 384	127 260	134 820	144 585
MORNING STAR NGK PRIM	0132476870	Primary School	West Coast Education District	2		49	44 175	39 543	41 895	44 884
MORRISDALE PRIM.	0126330213	Intermediate School	Cape Winelands Education District	23	4	834	255 201	276 054	278 815	281 603
MOSHESH PRIM	0102042309	Intermediate School	Metro Central Education District	15	3	536	310 835	324 280	343 576	368 232
MOSSELBAAI EK PRIM	0120357057	Primary School	Eden & Central Karoo Education District	3	2	114	48 888	46 056	48 792	52 326
MOUNT PLEASANT PRIM.	0115330175	Primary School	Overberg Education District	18	5	669	452 861	495 060	524 496	561 060
MOUNT VIEW SEC	0105313610	Secondary School	Metro Central Education District	24	6	751	348 566	339 452	342 847	346 275
MOUNTAIN ROAD PRIM	0103309300	Primary School	Metro Central Education District	16	3	584	87 900	90 520	91 425	92 339
MSEKI PRIM	0106042213	Primary School	Metro Central Education District	12	5	435	265 679	263 175	278 835	298 845
MUHAMMADEYAH MOS PRIM	0105316024	Primary School	Metro South Education District	20	5	801	107 844	107 334	117 747	126 558
MUIZENBERG HS.	0104310285	Secondary School	Metro South Education District	21	3	640	108 864	110 080	111 161	112 293
MUIZENBERG JUNIOR	0104309301	Primary School	Metro South Education District	13	3	520	67 596	69 680	76 440	82 160
MULLERSRUS PRIM	0117330604	Intermediate School	Overberg Education District	8	2	278	207 700	224 346	237 690	254 648
MURRAY HIGH SCHOOL	0119353078	Secondary School	Eden & Central Karoo Education District	25	9	807	628 524	597 180	632 668	677 880
MURRAYSBURG HS.	0141112238	Secondary School	Eden & Central Karoo Education District	17	3	542	317 607	327 910	347 422	372 354

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
MURRAYSBURG PRIM.	0141440698	Primary School	Eden & Central Karoo Education District	28	6	1 046	743 708	774 040	820 064	878 640
MZAMOMHLE PRIM.	0106041226	Intermediate School	Metro South Education District	29	8	1 070	864 576	791 800	838 880	898 800
MZAMOMTSHA PRIM.	0106461792	Primary School	Metro North Education District	7	4	246	171 395	148 830	157 686	169 002
MZOXOLO PRIM.	0118041337	Primary School	Eden & Central Karoo Education District	26	5	989	865 496	717 060	758 696	813 960
NAASTORIFT PRIM.	0138347284	Primary School	West Coast Education District	5	2	166	103 850	133 962	141 930	152 058
NALIKAMVA PRIM.	0107328661	Primary School	Metro North Education District	32	7	1 175	765 177	710 875	753 175	807 225
NALUXULO PRIM.	0106007058	Primary School	Metro South Education District	30	6	1 109	605 983	670 945	710 869	761 883
NAPHAKADE PRIM.	0132470805	Primary School	West Coast Education District	15	2	558	397 575	450 306	477 090	511 128
NAPHAKADE SEC.	0132473510	Secondary School	West Coast Education District	13	2	380	310 775	306 660	324 900	348 080
NAPIER HS.	0113312232	Secondary School	Overberg Education District	10	2	261	115 624	105 444	111 708	119 799
NDULI PRIMARY	0126041106	Primary School	Cape Winelands Education District	19	5	708	544 050	571 356	605 340	648 528
NEBO PRIM.	0101320382	Primary School	Metro North Education District	7	3	246	97 386	99 384	105 288	112 914
NED DOMAN HS.	0105483516	Secondary School	Metro Central Education District	18	3	544	232 848	242 080	244 501	249 696
NEDERBURG PRIM.	0108470325	Primary School	Cape Winelands Education District	19	5	700	415 596	423 500	448 700	480 900
NELSRIVIER VVK PRIM.	0124357294	Primary School	Eden & Central Karoo Education District	3	5	84	60 450	67 788	71 820	76 944
NERINA PRIM.	0102483084	Primary School	Metro Central Education District	16	5	576	227 756	232 704	248 528	264 384
NEW DAWN PARK PRIM.	0118008008	Primary School	Eden & Central Karoo Education District	24	6	894	614 304	661 560	700 896	750 960
NEW EISLEBEN SEC.	0106493554	Secondary School	Metro North Education District	36	7	1 161	637 938	702 405	744 201	797 607
NEW ORLEANS PRIM.	0108470333	Intermediate School	Cape Winelands Education District	16	5	597	346 857	361 185	382 677	410 139
NEW ORLEANS SEK.	0108473375	Secondary School	Cape Winelands Education District	46	8	1 442	854 528	872 410	924 322	990 654
NEWFIELDS PRIM.	0105480932	Primary School	Metro Central Education District	11	3	406	101 696	92 974	93 904	94 843
NEWTON PRIM.	0112470341	Primary School	Cape Winelands Education District	26	5	964	202 960	209 188	211 280	213 393
NIEUWE DRIFT PRIM.	0108321745	Intermediate School	Cape Winelands Education District	16	5	556	444 075	448 692	475 380	509 296
NIEUWE MORGEN PRIM.	013033109	Primary School	Cape Winelands Education District	4	1	113	88 350	91 191	96 615	103 508
NIEUWOUDT PRIM.	0137340065	Intermediate School	West Coast Education District	24	5	851	325 144	343 804	364 228	390 609
NIKO BRUMMER PRIM.	0139209238	Primary School	Eden & Central Karoo Education District	7	2	260	31 992	34 840	38 220	41 080
NKAZIMLO PRIM.	0106041320	Primary School	Metro East Education District	32	8	1 177	727 993	712 085	754 457	808 599
NOBANTU PRIM.	0106041110	Intermediate School	Metro South Education District	11	3	377	223 104	228 085	241 657	258 989
NOLUNGILE PRIM.	0106460826	Primary School	Metro East Education District	25	8	912	591 458	551 760	584 592	626 544
NOMLINGANISELO PRIM.	0106041111	Intermediate School	Metro South Education District	19	6	702	423 549	424 710	449 982	482 274
NOMSA MAPONGWANA PRIM.	0106041229	Primary School	Metro East Education District	39	8	1 436	944 706	868 780	920 478	996 532
NONDZAME PRIM. (S.A.)	0108042116	Primary School	Cape Winelands Education District	3	1	81	69 678	59 940	63 504	68 040
NOOTGEDACHT PRIM.	0102480592	Intermediate School	Metro Central Education District	17	5	639	245 992	258 156	273 492	293 301
NOORD-EIND PRIM.	0106309304	Primary School	Cape Winelands Education District	11	3	428	58 437	57 352	62 916	67 624
NOORDER-PAARL SEK.	0109473383	Secondary School	Cape Winelands Education District	38	8	1 184	696 038	716 320	758 944	813 408
NOORDHOEK NGK PRIM.	0136476889	Primary School	West Coast Education District	6	5	214	165 850	172 698	182 970	196 024
NOORDHOEK PRIM.	0134470376	Intermediate School	West Coast Education District	20	5	948	356 572	382 992	405 744	435 132
NORMA ROAD PRIM.	0105480606	Primary School	Metro Central Education District	16	3	598	144 600	144 118	145 559	147 015
NORMAN HENSHILWOOD HS.	0105310269	Secondary School	Metro South Education District	20	3	670	107 870	110 550	111 656	112 772
NORTHPIKE PRIM.	0107321915	Primary School	Metro East Education District	18	5	652	142 120	144 744	146 191	147 653
NORTHRIDGE NGK PRIM.	0128336793	Primary School	Cape Winelands Education District	2	1	44	34 128	32 560	34 496	36 960
NORTHWAY PRIM.	0101320098	Primary School	Metro North Education District	16	5	809	251 424	246 036	260 652	279 531
NORTHWOOD PRIM.	0106490288	Primary School	Metro South Education District	19	5	698	269 650	281 992	298 744	320 382
NORWOOD SENTRAAL PRIM.	0102480614	Primary School	Metro North Education District	20	5	734	311 584	296 536	314 152	338 906
NTWASALOBO PRIM.	0106041219	Primary School	Metro East Education District	18	6	674	516 897	498 760	528 416	568 160
NIUHOOP NGK PRIM.	0133476897	Primary School	West Coast Education District	2	1	39	31 000	31 473	33 345	35 724
NIUWEPONTEN PRIM.	0137340391	Primary School	West Coast Education District	2	1	49	40 300	39 543	41 895	44 884
NIWERUS HS.	0137312234	Secondary School	West Coast Education District	9	2	287	142 925	173 635	183 967	197 169
NIJSTASIE NGK PRIM.	0130338222	Primary School	Cape Winelands Education District	3	1	75	62 775	60 525	64 125	68 700
NYAMEKO PRIM.	0107322482	Primary School	Metro East Education District	28	1	1 051	602 497	635 855	673 691	722 037
O.J. ERASMUS NGK PRIM.	0132476919	Primary School	West Coast Education District	8	2	265	191 259	196 100	207 760	222 600
OAKDALE LANDBOUSKOOL	0121106203	Secondary School	Eden & Central Karoo Education District	12	19	371	62 050	64 554	65 200	65 852
OAKHURST EK PRIM.	0118356379	Primary School	Eden & Central Karoo Education District	3	1	71	53 475	57 297	60 705	65 036
OAKHURST GIRLS' PRIM.	0105309306	Primary School	Metro Central Education District	6	2	225	28 670	30 150	33 075	35 550
OAKLANDS SEK.	0105313432	Secondary School	Metro Central Education District	29	5	972	360 536	363 528	367 163	370 835
OBSERVATORY JUNIOR	0103309307	Primary School	Metro Central Education District	15	3	551	95 710	87 614	98 590	99 575
OCEAN VIEW SEC.	0104313491	Secondary School	Metro South Education District	33	6	1 081	428 740	436 724	462 668	496 179
OKER PRIM.	0121350478	Intermediate School	Eden & Central Karoo Education District	17	5	616	349 762	372 680	394 856	423 192
OKKIE SMUTS PRIM.	0115309609	Primary School	Overberg Education District	5	1	157	59 752	63 428	67 196	72 083
OKLAHOMASTRAAT PRIM.	0110321001	Primary School	Metro East Education District	28	6	1 018	202 775	211 744	213 861	216 000
ONGELEGEN PRIM.	0125357642	Primary School	Eden & Central Karoo Education District	3	1	78	59 675	62 946	66 690	71 448
ORANJEKLOOF MOR PRIM.	0105318680	Intermediate School	Metro Central Education District	31	5	1 133	611 793	685 465	726 253	778 371
ORCHARD PRIM.	0130330833	Intermediate School	Cape Winelands Education District	23	5	828	612 250	668 196	707 940	758 448
ORLEANSVALE PRIM.	0108470364	Primary School	Cape Winelands Education District	17	5	629	382 879	380 545	403 189	432 123
OSCAR MPETHA HS.	0106042203	Secondary School	Metro South Education District	37	9	1 163	706 496	703 615	745 483	798 981
OTTERY ROAD (METH.) PRIM.	0105316407	Primary School	Metro South Education District	9	2	330	85 440	79 200	79 992	80 792
OUDE MOLEN HTS.	0103303205	Secondary School	Metro Central Education District	29	5	759	120 363	123 717	124 954	126 204
OUTDSHOORN HS.	0124110254	Secondary School	Eden & Central Karoo Education District	22	3	687	112 294	124 729	125 976	127 236
OUTDSHOORN JUNIOR PRIM.	0124108210	Primary School	Eden & Central Karoo Education District	8	2	273	36 010	36 582	40 131	43 134
OUTDSHOORN-NOORD LS.	0124109293	Primary School	Eden & Central Karoo Education District	6	2	210	28 154	28 140	30 870	33 180
OUPLAAS EK PRIM.	011336068	Primary School	Overberg Education District	3	1	97	65 100	78 279	82 935	88 852
OUPLAAS LS.	0113309309	Primary School	Overberg Education District	2	1	26	21 000	22 000	23 300	25 000
OUTENQUA HS.	0118110257	Secondary School	Eden & Central Karoo Education District	52	8	1 712	270 777	279 056	281 847	284 665

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
OUTENIQUA PRIM	0118109294	Primary School	Eden & Central Karoo Education District	23	5	990	129 516	132 660	145 530	156 420
OVAL NORTH SEC	0106493503	Secondary School	Metro South Education District	42	6	1 258	530 396	508 232	538 424	577 422
OVERBERG HS	0114310270	Secondary School	Overberg Education District	17	3	540	114 369	110 700	111 807	112 925
OVERBERG LS	0114309310	Primary School	Overberg Education District	13	3	467	57 563	52 578	68 649	73 786
OVERHEX NGK PRIM	0130338249	Primary School	Cape Winelands Education District	9	2	304	244 900	245 328	259 920	278 464
P C PETERSEN PRIM	0109470244	Primary School	Cape Winelands Education District	14	3	503	307 349	304 315	322 423	345 561
P J BADENHORST PRIM	0124350540	Primary School	Eden & Central Karoo Education District	27	5	981	656 964	725 940	759 104	824 040
P J B CONA PRIM	0130041110	Primary School	Cape Winelands Education District	14	6	475	367 350	383 325	405 125	435 100
P W BOTHA KOLLEGE	0118103202	Secondary School	Eden & Central Karoo Education District	22	5	647	257 103	240 037	242 437	244 862
P W DE BRUIN PRIM	0136470465	Intermediate School	West Coast Education District	22	5	777	307 295	313 908	332 556	356 643
PAARDEKLOOF NGK PRIM	0126326777	Intermediate School	Cape Winelands Education District	5		176	119 448	130 240	137 984	147 840
PAARDEKOP NGK PRIM	0136476943	Primary School	West Coast Education District	5		157	112 375	126 699	134 235	143 812
PAARL BOYS' PRIM	0108309311	Primary School	Cape Winelands Education District	10	3	387	50 568	51 855	56 689	61 146
PAARL GIRLS HS	0108312236	Secondary School	Cape Winelands Education District	20	3	663	81 270	88 842	97 461	104 754
PAARLZICHT PRIM	0108470392	Primary School	Cape Winelands Education District	29	6	1 078	635 614	652 190	690 998	740 586
PACALTS DORP PRIM	0118350206	Primary School	Eden & Central Karoo Education District	34	8	1 262	502 848	509 848	540 136	579 258
PACALTS DORP SEK	0118353345	Secondary School	Eden & Central Karoo Education District	31	6	952	398 772	388 416	407 456	436 968
PALM PARK PRIM	0107322393	Primary School	Metro East Education District	31	5	1 135	237 652	242 890	245 319	247 772
PALMIETRIEVER V GK PRIM	0121957502	Primary School	Eden & Central Karoo Education District	2		43	34 875	34 701	36 765	39 388
PANORAMA LS	0101309312	Primary School	Metro North Education District	33	8	1 324	168 345	177 416	194 628	209 192
PANORAMA PRIM	0121350095	Primary School	Eden & Central Karoo Education District	28	8	1 054	403 132	425 816	451 112	483 756
PANORAMA PRIM (VREDENBURG)	0134470405	Intermediate School	West Coast Education District	41	8	1 508	593 640	609 232	645 424	692 172
PAREL VALLEI HS	0110310273	Secondary School	Metro East Education District	35	5	1 143	154 536	161 163	168 021	180 594
PARK LS. MOSSELBAAI	0120109295	Primary School	Eden & Central Karoo Education District	16	5	616	81 270	82 544	90 552	97 328
PARKDENE PRIM (Bellville)	0101320900	Primary School	Metro East Education District	39	8	1 435	329 193	340 095	343 496	346 931
PARKDENE PRIM (George)	0118350656	Primary School	Eden & Central Karoo Education District	42	8	1 369	901 131	828 245	877 529	940 503
PARKDENE SEK	0118353426	Secondary School	Eden & Central Karoo Education District	41	8	1 332	816 305	805 860	853 812	915 054
PARKFIELDS PRIM	0105311146	Primary School	Metro Central Education District	23	5	836	341 440	337 744	357 808	383 724
PARKHURST PRIM	0106490318	Primary School	Metro South Education District	31	6	1 149	252 726	253 929	256 468	259 033
PARKVALE PRIM	0102480487	Primary School	Metro Central Education District	23	5	835	322 428	337 340	357 380	383 265
PARKVIEW PRIM	0132470414	Primary School	Metro North Education District	20	5	726	279 748	293 304	310 728	333 234
PARKWOOD PRIM	0105310522	Primary School	Metro South Education District	13	3	469	198 268	189 476	200 732	215 271
PAROW HS	0101310274	Secondary School	Metro North Education District	34	6	1 116	333 216	321 408	324 622	327 858
PAROW VOORB	0101308206	Primary School	Metro North Education District	7	2	253	32 766	33 902	37 191	39 974
PAROW-NOORD PRIM	0101309313	Primary School	Metro North Education District	13	3	479	63 855	64 186	70 413	75 682
PAROW-OOS LS	0101309315	Primary School	Metro North Education District	19	3	703	105 780	118 104	119 285	120 478
PAROWALLEI VOORB	0101308207	Primary School	Metro North Education District	9	3	305	115 624	123 220	130 540	139 995
PAROW-WES PRIM	0101309314	Primary School	Metro North Education District	22	5	891	113 391	119 394	130 977	140 778
PAUL GREYLING PRIM	0104309316	Primary School	Metro South Education District	4	2	128	21 000	22 000	23 300	25 000
PAUL ROOS GIMNASIUM	0109310275	Secondary School	Cape Winelands Education District	35	6	1 136	146 931	152 224	166 992	179 488
PAULUS JOUBERT PRIM	0108470422	Primary School	Cape Winelands Education District	28	6	1 021	594 363	617 705	654 461	701 427
PAULUS JOUBERT SEK	0108473391	Secondary School	Cape Winelands Education District	37	6	1 150	831 992	695 750	737 150	790 050
PAUW GEDEK	0112470430	Primary School	Cape Winelands Education District	13	3	445	86 275	92 115	93 036	93 967
PEAK VIEW SEK	0105483524	Secondary School	Metro Central Education District	20	2	645	308 932	303 795	306 833	309 901
PELICAN PARK HIGH SCHOOL	0105062454	Secondary School	Metro South Education District	14	3	430	192 115	165 550	187 206	168 878
PELICAN PARK PRIMARY	0105062434	Primary School	Metro South Education District	10	3	387	76 209	75 465	76 220	76 982
PELLA MOR PRIM	0132476994	Intermediate School	Metro North Education District	10	2	342	124 160	138 168	146 376	156 978
PERCY MDALA HS	0119041315	Secondary School	Eden & Central Karoo Education District	38	6	1 226	858 177	907 240	961 184	1 029 640
PERIVALE PRIM	0105310689	Primary School	Metro South Education District	11	3	382	80 006	84 040	84 880	85 729
PERSEVERANCE SEK	0101323772	Secondary School	Metro North Education District	25	6	782	351 140	315 928	334 696	358 938
PETRA GEDEK PRIM	0130338176	Primary School	Cape Winelands Education District	7		238	130 725	143 990	152 558	163 506
PETUNIA PRIM	0107321702	Intermediate School	Metro East Education District	17	5	624	126 256	132 288	133 611	134 947
PHAKAMA SEC	0106313939	Secondary School	Metro South Education District	33	5	1 082	627 480	660 660	699 972	750 204
PHAKAMISANI PRIMARY	0119041309	Primary School	Eden & Central Karoo Education District	33	6	1 226	839 691	907 240	961 184	1 029 640
PHANDULWAZI HS	0106008035	Secondary School	Metro South Education District	34	6	1 108	671 055	670 340	710 228	761 196
PHILADELPHIA PRIM	0132309317	Primary School	Metro North Education District	4		150	24 236	22 000	23 300	25 000
PHILLIPI SEC	0106008278	Secondary School	Metro South Education District	13	2	410	149 898	248 050	262 810	281 670
PHOENIX SEK	0105483494	Secondary School	Metro Central Education District	25	5	764	352 380	330 812	334 120	350 676
PIENAARSDRIFT V GK PRIM	0121357618	Primary School	Eden & Central Karoo Education District	2		53	37 975	42 771	45 315	48 548
PIET HUGO GEDEK NGK PRIM	0125337005	Primary School	Cape Winelands Education District	4		134	101 673	99 160	105 056	112 560
PIETER LANGEVELDT PRIM	0109321478	Primary School	Cape Winelands Education District	21	5	781	318 548	315 524	334 268	358 479
PIETERSFONTEIN NGK PRIM	0127337552	Primary School	Cape Winelands Education District	2		38	26 350	30 666	32 490	34 808
PIKETBERG HS	0133312238	Secondary School	West Coast Education District	18	4	602	95 312	99 330	100 323	101 327
PINEDENE PRIM	0101320579	Primary School	Metro North Education District	28	5	1 044	409 728	421 776	446 832	479 196
PINEHURST PRIM	0102309319	Primary School	Metro Central Education District	10	3	398	50 955	53 332	58 506	62 884
PINELANDS HS	0102310278	Secondary School	Metro Central Education District	28	6	947	123 324	126 898	139 209	149 626
PINELANDS NORTH PRIM	0102309321	Primary School	Metro Central Education District	11	3	443	58 179	59 362	65 121	69 994
PINEVIEW PRIM	0114330256	Primary School	Overberg Education District	32	6	1 198	480 732	483 992	512 744	549 882
PLANTATION PRIM	0105311103	Primary School	Metro South Education District	22	5	806	152 592	153 946	155 485	157 040
PLATDRIF V GK PRIM	0123358126	Primary School	Eden & Central Karoo Education District	2		37	30 225	29 859	31 635	33 892
PLETTENBERG BAY PRIM	0119109301	Primary School	Eden & Central Karoo Education District	16	3	593	79 206	79 462	87 171	93 694
PLETTENBERGBAAI SEK	0119353469	Secondary School	Eden & Central Karoo Education District	20	5	665	389 851	404 140	428 188	458 916



Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
PLUMSTEAD HS.	0105310279	Secondary School	Metro South Education District	28	6	967	163 831	171 159	172 871	174 598
PLUMSTEAD PREP.	0105308208	Primary School	Metro South Education District	13	3	453	58 050	60 702	66 591	71 574
PMEL PRIM.	0108470449	Primary School	Cape Winelands Education District	15	3	561	318 989	339 405	359 601	385 407
PORTAVUE PRIM.	0105480967	Primary School	Metro Central Education District	27	5	1 013	184 490	196 522	198 487	200 472
PORTERVILLE HS.	0133312241	Secondary School	West Coast Education District	15	3	514	91 696	92 520	93 445	94 380
PORTIA PRIM.	0105480630	Primary School	Metro Central Education District	19	5	696	161 700	162 168	163 790	165 428
PORTLAND PRIM.	0106490326	Intermediate School	Metro South Education District	14	3	525	110 162	118 125	119 306	120 499
PORTLAND SEC.	0106493376	Secondary School	Metro South Education District	38	8	1 268	437 426	427 318	431 589	435 905
PRESIDENT HS.	0102310280	Secondary School	Metro North Education District	24	5	827	130 524	126 531	127 796	130 666
PRESTWICH STREET PRIM.	0103310085	Primary School	Metro Central Education District	16	3	588	180 686	175 224	176 976	178 746
PRIMROSE PARK PRIM.	0105480649	Primary School	Metro Central Education District	11	3	407	146 564	164 428	174 196	186 813
PRINCE GEORGE INTER.	0105311596	Intermediate School	Metro South Education District	19	5	708	273 152	286 032	303 024	324 972
PRINCETON SEC.	0106493481	Secondary School	Metro South Education District	39	8	1 104	383 078	356 592	360 158	363 759
PRINS ALBERT PRIM.	0142360236	Intermediate School	Eden & Central Karoo Education District	28	6	1 026	765 036	759 240	804 384	861 640
PROSPECT NGK PRIM.	0128337501	Primary School	Cape Winelands Education District	5		181	144 150	146 067	154 755	165 796
PROTEA LAER.	0124350087	Intermediate School	Eden & Central Karoo Education District	7	3	252	153 965	152 460	161 532	173 124
PROTEA PARK PRIM.	0132470457	Primary School	Metro North Education District	21	5	781	311 584	315 524	334 268	358 479
PROTEA PRIM.	0113330248	Primary School	Overberg Education District	11	2	401	224 266	242 605	257 041	275 487
PROTEA PRIM. (BONTEH.)	0102480657	Primary School	Metro Central Education District	7	3	242	88 852	97 768	103 576	111 078
PROTEM GEORGE INTER.	0113336092	Primary School	Overberg Education District	3		75	65 875	60 525	64 125	68 700
PROTEUS SEK.	0132473332	Secondary School	Metro North Education District	40	8	1 184	428 944	393 088	397 019	400 989
PUNT HS.	0120110264	Secondary School	Eden & Central Karoo Education District	33	7	1 058	179 193	174 870	176 316	178 079
QHAYIYA SEC. SCHOOL	0115333646	Secondary School	Overberg Education District	32	9	1 019	690 525	822 333	871 245	933 404
QINGGA-MNTWANA PRIM.	0106041313	Intermediate School	Metro North Education District	36	7	1 281	693 714	775 005	821 121	880 047
QUEEN'S PARK HS.	0103310281	Secondary School	Metro Central Education District	15	3	488	118 985	124 020	125 260	126 513
R.R. FRANKS PRIM.	0107320803	Intermediate School	Metro East Education District	22	6	821	173 518	169 126	170 817	172 525
RABIE PRIM.	0130330817	Primary School	Cape Winelands Education District	11	2	380	297 600	306 660	324 900	348 080
RAHMANIYEH MOS PRIM.	0103316016	Primary School	Metro Central Education District	9	3	327	77 745	70 305	71 008	71 718
RAINBOW PRIM.	0107328642	Primary School	Metro North Education District	30	5	1 128	618 184	682 440	723 048	774 936
RAITHBY PRIM.	0110321842	Primary School	Cape Winelands Education District	4	2	136	100 962	100 640	105 624	114 240
RANGE PRIM.	0102480665	Primary School	Metro North Education District	8	3	278	103 984	112 312	118 984	127 802
RANGE SEK.	0102483532	Secondary School	Metro North Education District	14	5	424	182 748	171 296	181 472	194 616
RAVENSMEAD SEK	0101323624	Secondary School	Metro North Education District	41	8	1 253	550 024	512 778	540 564	579 717
RAWSONVILLE PRIM.	0130330647	Primary School	Cape Winelands Education District	24	6	890	344 932	359 560	380 920	406 510
RED RIVER PRIM.	0105480673	Primary School	Metro Central Education District	19	5	693	277 420	279 972	296 604	318 087
REDELINGHUIS LS	0133309324	Primary School	West Coast Education District	3		99	21 000	22 000	23 300	25 000
REDELINGHUIS PRIM.	0133470759	Primary School	West Coast Education District	5		151	118 575	121 857	129 105	138 316
REDLANDS PRIM.	0119350443	Primary School	Eden & Central Karoo Education District	3		83	66 650	66 661	70 965	76 028
REGINA COELI RC PRIM.	0105480643	Primary School	Metro Central Education District	9	2	345	85 536	83 835	84 673	85 520
RESTVALE MET PRIM.	0130366080	Intermediate School	Eden & Central Karoo Education District	8	2	277	218 277	204 980	217 168	232 980
RETREAT NGK PRIM.	0128337560	Primary School	Cape Winelands Education District	2		18	21 000	22 000	23 300	25 000
REYGERSDAL PRIM.	0132470473	Primary School	Metro North Education District	24	6	904	346 872	355 216	386 912	414 936
RHEBOKSFONTEIN NGK PRIM.	0132477060	Primary School	West Coast Education District	2		30	42 625	24 210	25 650	27 480
RHEENENDAL PRIM.	0119350257	Intermediate School	Eden & Central Karoo Education District	20	4	722	541 725	582 654	617 310	661 352
RHENISH GIRLS' HS.	0109310282	Secondary School	Cape Winelands Education District	19	3	622	112 911	116 936	118 105	119 286
RHENISH PRIM.	0109309326	Primary School	Cape Winelands Education District	14	5	538	66 822	72 092	79 086	85 004
RHODES HS.	0105310284	Secondary School	Metro Central Education District	27	5	829	229 900	227 975	230 255	232 557
RIDGEVIEW PRIM.	0120350362	Primary School	Eden & Central Karoo Education District	15	5	538	195 552	217 352	230 264	246 942
RIDGEVILLE PRIM.	0106490334	Intermediate School	Metro South Education District	10	3	385	68 820	73 150	73 882	74 620
RIEBEECK-KASTEEL LS.	0132309327	Primary School	West Coast Education District	6		205	25 155	27 470	30 135	32 390
RIEBEECKSTRAAT PRIM.	0101322067	Primary School	Metro North Education District	27	6	1 003	397 700	405 212	429 284	460 377
RIEBEECK-WES PRIM.	0132470481	Intermediate School	West Coast Education District	16	3	558	230 860	225 432	238 824	256 122
RIETENBOSCH PRIM.	0109322199	Primary School	Cape Winelands Education District	16	3	588	200 596	238 744	250 808	268 974
RIETFOONTEIN NGK PRIM.	0122356077	Primary School	Eden & Central Karoo Education District	1		28	23 250	22 596	23 940	25 648
RIETFOONTEIN NGK PRIM. (WORC)	0126338877	Primary School	Cape Winelands Education District	3		91	62 568	67 340	71 344	76 440
RIETPOORT RK PRIM.	0137346934	Intermediate School	West Coast Education District	5	2	165	134 850	133 155	141 075	151 140
RIETVLEI NR 1 EK PRIM. (MONTAGU)	0127337471	Primary School	Cape Winelands Education District	2		43	39 525	34 701	36 765	39 388
RIETVLEI NR 2 NGK PRIM.	0127338850	Primary School	Cape Winelands Education District	2		21	21 000	22 000	23 300	25 000
RIO GRANDE PRIM.	0105480681	Primary School	Metro Central Education District	13	3	467	186 240	188 668	199 876	214 353
RIVERLANDS PRIM.	0132470724	Intermediate School	West Coast Education District	7	2	258	184 149	190 920	202 272	216 720
RIVERSIDE SSKV PRIM.	0126338680	Primary School	Cape Winelands Education District	2		30	27 900	24 210	25 650	27 480
RIVERTON PRIM.	0102480703	Intermediate School	Metro North Education District	8	3	293	112 908	118 372	125 404	134 487
RIVERVIEW PRIM.	0130338141	Primary School	Cape Winelands Education District	22	4	823	302 640	332 492	352 244	377 757
RIVERSONDEREND HS.	0114312243	Secondary School	Overberg Education District	10	2	296	115 632	120 768	126 688	135 864
RIVERSONDEREND PRIM.	0114330671	Intermediate School	Overberg Education District	17	5	612	335 237	370 260	392 292	420 444
ROBBENEILAND PRIM.	0103309611	Primary School	Metro Central Education District	2		13	21 000	22 000	23 300	25 000
ROBERTSON HS.	0126310285	Secondary School	Cape Winelands Education District	15	3	478	93 666	97 990	98 970	99 960
ROBERTSON LS.	0128309329	Primary School	Cape Winelands Education District	8	2	332	41 796	44 488	48 804	52 456
ROBERTSON VOORB.	0128308209	Primary School	Cape Winelands Education District	7	2	237	30 960	31 758	34 839	37 446
ROBINVALE HS.	0132473464	Secondary School	Metro North Education District	31	6	976	377 328	327 936	331 215	334 528
ROCKLANDS PRIM.	0106490342	Primary School	Metro South Education District	15	3	550	97 388	108 900	109 989	111 089
ROCKLANDS SEC.	0108493384	Secondary School	Metro South Education District	41	8	1 314	446 872	438 248	440 610	445 017



Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000:		
								2009/10	2010/11	2011/12
RODEWAL UCC PRIM	0124358258	Primary School	Eden & Central Karoo Education District	3		94	75 175	75 858	80 370	86 104
RONDEBOSCH BOYS' HS	0105310288	Secondary School	Metro Central Education District	25	5	803	107 865	111 517	118 041	126 874
RONDEBOSCH BOYS' PREP	0105309330	Primary School	Metro Central Education District	18	3	708	89 526	84 872	104 076	111 864
RONDEBOSCH EAST PRIM	0105309331	Primary School	Metro Central Education District	16	3	629	79 851	84 286	92 463	99 382
RONDEHEUWEL PRIM	0112470503	Primary School	Cape Winelands Education District	6	2	205	162 750	165 435	175 275	187 780
RONDEVLEIK PRIM	0118356387	Primary School	Eden & Central Karoo Education District	3		78	62 000	62 946	66 690	71 448
RONWE PRIM	0108477087	Primary School	Cape Winelands Education District	4		126	83 187	93 240	98 784	105 840
RODEWAL PRIM	0130330108	Primary School	Cape Winelands Education District	22	5	814	439 817	492 470	521 774	559 218
RODEZANDT SEK	0129333433	Secondary School	Cape Winelands Education District	23	4	752	439 817	454 960	482 032	516 624
ROOIBERG SSKV PRIM	0124356204	Primary School	Eden & Central Karoo Education District	2		39	31 775	31 473	33 345	35 724
ROOIHUWEL VGK PRIM	0124357197	Intermediate School	Eden & Central Karoo Education District	6	2	207	153 450	167 049	176 985	189 512
ROOIRIVIER VGK PRIM	0125357820	Primary School	Eden & Central Karoo Education District	2		45	40 300	36 315	38 475	41 220
ROSEBANK JUNIOR	0105309332	Primary School	Metro Central Education District	6	2	235	33 024	31 490	34 545	37 130
ROSEMOOR PRIM	0118350400	Intermediate School	Eden & Central Karoo Education District	29	5	1 034	603 078	625 570	662 794	710 358
ROSENDAAL SEK	0107323101	Secondary School	Metro North Education District	38	6	1 242	689 066	751 410	796 122	853 254
ROSENDAAL LAER	0107322261	Primary School	Metro North Education District	33	8	1 229	707 077	743 545	787 789	844 323
ROSENDAAL PRIM	0126330310	Primary School	Cape Winelands Education District	2		35	35 550	25 900	27 440	29 400
ROSEWOOD PRIM	0102480711	Intermediate School	Metro Central Education District	17	5	581	228 920	234 724	248 668	266 679
ROSMEAD CENTRAL PRIM	0105310115	Primary School	Metro Central Education District	18	3	682	151 620	155 860	158 429	160 013
RUITGEVLEI PRIM	0119350311	Primary School	Eden & Central Karoo Education District	3		97	71 300	78 279	82 935	88 852
RUITERBOS LS	0120109309	Primary School	Eden & Central Karoo Education District	3		91	59 013	67 340	71 344	76 440
RUSTENBURG GIRLS' HS	0105310291	Secondary School	Metro Central Education District	24	5	771	108 367	108 711	113 337	121 818
RUSTENBURG GIRLS' JUNIOR	0105309333	Primary School	Metro Central Education District	13	3	518	67 209	59 412	76 146	81 844
RUSTHOF PRIM	0111320439	Primary School	Metro East Education District	35	6	1 295	491 208	523 180	554 260	594 405
RUSTHOF SEK	0111323896	Secondary School	Metro East Education District	32	5	1 050	396 924	424 200	449 400	481 950
RUSTTASIE PRIM	0132477133	Primary School	West Coast Education District	3		101	75 175	81 507	86 355	92 516
RUYTERWACHT VOORB	0101308210	Primary School	Metro North Education District	11	3	381	150 932	153 924	163 068	174 879
RYLANDS HS	0105062458	Secondary School	Metro Central Education District	32	5	1 036	266 514	267 288	269 961	272 660
RYLANDS PRIM	0105062424	Primary School	Metro Central Education District	16	3	582	91 840	95 448	98 402	97 367
S A COLLEGE HS	0105310293	Secondary School	Metro Central Education District	21	5	700	94 815	93 800	102 900	110 600
S A COLLEGE JUNIOR	0105309334	Primary School	Metro Central Education District	17	4	694	89 526	92 996	102 018	109 652
SAAMBOU PRIM	0105480738	Intermediate School	Metro Central Education District	11	3	386	153 648	155 944	165 208	177 174
SACRED HEART RK PRIM	0124357154	Primary School	Eden & Central Karoo Education District	26	6	947	562 989	572 935	607 027	650 589
SAFFIER PRIM	0101309336	Primary School	Metro North Education District	18	5	697	275 092	281 588	298 316	319 923
SAKUMLANDELA PRIM	0106041209	Intermediate School	Metro East Education District	30	6	1 063	812 673	786 620	833 392	892 920
SALDANHA LS	0134309337	Intermediate School	West Coast Education District	16	3	583	76 497	78 122	85 701	92 114
SALT RIVER MOSLEM PRIM	0103316253	Primary School	Metro Central Education District	6		208	47 760	49 920	50 419	50 923
SALT RIVER SEC	0103313459	Secondary School	Metro Central Education District	21	3	691	200 830	208 682	210 789	212 877
SAMORA MACHEL PRIM	0106312703	Primary School	Metro South Education District	25	3	918	509 537	555 390	588 438	630 666
SANDBERG NGK PRIM	0136477141	Primary School	West Coast Education District	2		37	29 450	29 859	31 635	33 892
SANDHILLS NGK PRIM	0130338036	Primary School	Cape Winelands Education District	10	2	354	273 575	285 678	302 670	324 264
SANS SOUCI GIRLS' HS	0105310296	Secondary School	Metro Central Education District	13	3	409	62 034	61 759	62 377	64 622
SAO BRAS SEK	0120353353	Secondary School	Eden & Central Karoo Education District	32	8	1 025	392 268	414 100	438 700	470 475
SAREPTA PRIM	0107320331	Intermediate School	Metro East Education District	27	5	994	241 697	261 422	264 036	266 677
SAREPTA SEK	0107323748	Secondary School	Metro East Education District	36	8	1 156	374 480	358 360	361 944	365 563
SARON PRIM	0129330531	Primary School	Cape Winelands Education District	29	6	1 085	422 532	438 340	464 380	498 015
SATURNUS PRIM	0124350575	Primary School	Eden & Central Karoo Education District	40	8	1 488	864 528	900 240	953 808	1 022 256
SAXONSEA PRIM	0132470511	Primary School	Metro North Education District	38	8	1 413	549 408	570 852	604 764	648 567
SAXONSEA SEK	0132473324	Secondary School	Metro North Education District	35	5	1 032	401 192	416 928	441 696	473 688
SCHIEPERSKRAAL SSKV PRIM	0124358673	Primary School	Eden & Central Karoo Education District	1		33	23 250	26 631	28 215	30 228
SCHERPENHEUWEL PRIM	0130338567	Primary School	Cape Winelands Education District	2		60	44 175	48 420	51 300	54 960
SCHOONSPRUIT SEK	0132473405	Secondary School	West Coast Education District	54	6	1 517	681 027	641 691	649 276	696 303
SCHOTSCHEKLOOF MOS PRIM	0103316636	Primary School	Metro Central Education District	9	3	339	69 084	69 834	70 532	71 238
SCOTTSDENE SEK	0101323039	Secondary School	Metro East Education District	41	7	1 169	630 448	506 177	511 239	516 351
SCOTTSTOWN PRIM	0107320546	Intermediate School	Metro East Education District	14	5	508	92 598	95 504	96 459	97 424
SCOTTSTOWN SEK	0101323632	Secondary School	Metro East Education District	28	6	912	311 370	292 752	295 680	298 636
SEA POINT HS	0103310297	Secondary School	Metro Central Education District	12	2	371	128 287	122 059	123 280	124 512
SEA POINT PRIM	0103309335	Primary School	Metro Central Education District	10	3	383	49 149	51 322	56 301	60 514
SEAMOUNT PRIM	0103309339	Primary School	Metro North Education District	9	2	365	46 569	48 910	53 655	57 670
SEARIDGE PARK PRIM	0106490598	Intermediate School	Metro South Education District	22	8	798	338 336	322 392	341 544	366 282
SEAVIEW PRIM	0106490350	Primary School	Metro South Education District	19	5	713	275 480	288 052	305 164	327 267
SEDERBERG PRIM	0136470538	Primary School	West Coast Education District	25	5	943	381 016	380 972	403 604	432 837
SEDFIELD LS	0119109313	Primary School	Eden & Central Karoo Education District	7	2	236	31 089	31 892	34 986	37 604
SEDFIELD PRIM	0119350524	Intermediate School	Eden & Central Karoo Education District	11	2	398	269 469	294 520	312 032	334 320
SEEKOGAT VGK PRIM	0142366781	Primary School	Eden & Central Karoo Education District	2		24	26 350	22 000	23 300	25 000
SENTINEL PRIM	0105313033	Intermediate School	Metro Central Education District	26	5	955	369 764	385 820	408 740	438 345
SENTRAAL HS	0139210225	Secondary School	Eden & Central Karoo Education District	13	2	410	69 906	79 950	80 750	81 557
SIBABALWE PRIM	0130041111	Primary School	Cape Winelands Education District	6		189	118 575	152 523	161 595	173 124
SIBELIUS HS	0105313106	Secondary School	Metro South Education District	22	6	717	268 250	265 290	267 943	270 622
SID G RULE PRIM	0105310484	Primary School	Metro South Education District	21	5	777	198 135	198 135	200 116	202 118
SIGGAWU PUBLIC PRIM	0102041344	Primary School	Metro North Education District	28	5	993	577 514	600 785	636 513	682 191
SIKELLELA IMIZAMO PRIM	0106042306	Intermediate School	Metro North Education District	21	5	777	475 258	470 085	498 057	533 799
SILUKHANYO PRIM	0111400750	Primary School	Metro East Education District	44	7	1 646	891 254	995 830	1 055 086	1 130 802

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000			
							2008/09	2009/10	2010/11	2011/12	
SILVERLEA PRIM.	0105480754	Primary School	Metro Central Education District	19	3	706	180 565	172 970	174 700	176 447	
SILVERSANDS PRIM	0107322318	Primary School	Metro North Education District	31	6	1,144	439 216	462 176	489 632	525 096	
SILVERSANDS SEC.	0105008252	Secondary School	Metro North Education District	14	3	473	133 084	181 092	202 444	217 107	
SILVERSTREAM PRIM.	0105480762	Primary School	Metro Central Education District	16	3	594	235 128	239 976	254 232	272 646	
SILVERSTREAM SEK	0105483559	Secondary School	Metro Central Education District	28	5	848	373 329	366 336	369 999	389 232	
SIMANYENE SEC.	0111322504	Secondary School	Metro East Education District	49	5	1,623	887 768	981 915	1 040 343	1 115 001	
SIMON VAN DER STEL PRIM.	0105309340	Primary School	Metro South Education District	5	2	169	26 445	22 646	24 843	26 702	
SIMONDIUM PRIM.	0108477214	Intermediate School	Cape Winelands Education District	24	5	860	672 700	694 020	735 300	787 760	
SIMON'S TOWN SCHOOL	0104312245	Secondary School	Metro South Education District	16	5	522	89 877	86 130	86 991	87 861	
SIMONSBERG PRIM.	0101309341	Primary School	Metro North Education District	26	6	1,030	159 159	167 890	169 568	171 265	
SIMUNYE SEK.	0107007098	Secondary School	Metro North Education District	29	8	1,302	584 503	613 242	619 374	625 568	
SINENJONGO HS	0103353491	Secondary School	Metro North Education District	20	3	667	257 676	299 483	302 478	306 153	
SINETHEMBA SEC.	0106041230	Secondary School	Metro South Education District	39	9	1,289	835 425	938 060	994 896	1 065 960	
SIPHAMANDLA SEC.	0106323993	Secondary School	Metro East Education District	37	5	1,206	642 586	729 630	773 046	828 522	
SIR LOWRY'S PASS PRIM	0110322075	Primary School	Metro East Education District	23	5	845	326 699	341 380	361 660	387 655	
SITHEMBELE MATISO SEC	0106042101	Secondary School	Metro South Education District	29	9	1,276	687 323	771 980	817 916	876 612	
SIVILE PRIM.	0106041225	Intermediate School	Metro East Education District	31	6	1,072	614 698	648 560	687 152	736 464	
SIVUYISENI PUBL. PRIM.	0106041333	Primary School	Metro East Education District	20	8	751	489 783	454 355	481 391	515 937	
SIYABULELA PRIM.	0102042310	Intermediate School	Metro Central Education District	22	5	791	547 302	478 555	507 031	543 417	
SIYAFUNKA PRIM.	0130041334	Primary School	Cape Winelands Education District	31	5	1,139	786 525	919 173	973 845	1 043 324	
SIYAZAKHA PRIM.	0106041325	Intermediate School	Metro South Education District	28	6	1,033	776 412	764 420	809 872	887 720	
SIYAZINGISA PRIM.	0106042214	Primary School	Metro Central Education District	25	5	938	519 995	567 490	601 258	644 406	
SIZIMISEL SEC.	0106323144	Secondary School	Metro East Education District	35	5	1,153	547 302	697 565	739 073	792 111	
SKILPADVLEI NGK PRIM.	0135477230	Primary School	West Coast Education District	2		47	34 875	37 929	40 185	43 052	
SKURWEBERG SEK.	0126333425	Secondary School	Cape Winelands Education District	26	6	889	529 291	537 845	568 849	610 743	
SLANGHOEK NGK PRIM.	0130337927	Primary School	Cape Winelands Education District	6		203	119 105	122 815	130 123	139 461	
SLANGRIVIER PRIM.	0118330906	Intermediate School	Eden & Central Karoo Education District	17	3	604	405 270	446 960	473 536	507 360	
SLOT VAN DIE PAARL PRIM.	0108309612	Primary School	Cape Winelands Education District	3		91	21 000	22 000	23 300	25 000	
SMUTS-MALAN HS.	0132312246	Secondary School	West Coast Education District	11	2	306	119 504	123 624	130 968	140 454	
SOBAMBISANA PRIM.	0106041210	Primary School	Metro East Education District	32	6	1,189	861 732	879 860	932 176	998 760	
SOETENDAL NGK PRIM.	0112477249	Primary School	Cape Winelands Education District	8	2	297	235 600	239 679	253 935	272 052	
SOETMELKSRIVIER VGK PRIM.	0121357472	Primary School	Eden & Central Karoo Education District	2		30	24 025	24 210	25 650	27 480	
SOKHANYO PRIM.	0106042215	Intermediate School	Metro Central Education District	12	6	439	273 651	265 595	281 399	301 593	
SOMERSET-WES LS.	0110309342	Primary School	Metro East Education District	19	5	751	97 008	100 634	110 397	118 658	
SOMERSET-WES MET PRIM.	0110327301	Primary School	Metro East Education District	24	5	754	181 800	153 816	155 354	156 908	
SONDEREND PRIM.	0105480770	Primary School	Metro Central Education District	18	5	672	248 320	271 488	287 616	308 448	
SONOP PRIM.	0108470732	Primary School	Cape Winelands Education District	8	2	289	227 850	233 223	247 095	264 724	
SONWABO PRIM.	0106042113	Primary School	Metro South Education District	27	6	992	547 883	600 160	635 872	681 504	
SOPHAKAMA PRIM.	0103007218	Primary School	Metro North Education District	33	6	1,207	715 792	730 235	773 687	829 209	
SOPHUMELELA SEC	0106007098	Secondary School	Metro South Education District	32	5	1,024	587 972	619 520	656 384	703 488	
SOSEBENZA PRIM.	0106041222	Primary School	Metro East Education District	34	7	1,270	846 090	939 800	995 680	1 066 800	
SOUTH PENINSULA HS.	0105313351	Secondary School	Metro South Education District	34	5	1,022	319 464	312 732	315 859	319 018	
SOUTHFIELD PRIM.	0105309343	Primary School	Metro South Education District	7	2	239	35 700	37 045	37 415	37 790	
SOYSISILE PRIM.	0106041211	Primary School	Metro East Education District	29	6	1,086	851 778	803 640	851 424	912 240	
SPE'S BONA HS.	0105483540	Secondary School	Metro Central Education District	27	5	856	303 024	303 024	306 054	309 115	
SPINE ROAD SEC.	0108493422	Secondary School	Metro South Education District	36	6	1,127	394 964	379 799	383 597	387 433	
SPINE VIEW PRIM.	0106490377	Primary School	Metro South Education District	13	5	464	97 020	93 728	94 665	95 612	
SPRINGDALE PRIM.	0106490385	Primary School	Metro South Education District	22	5	821	320 876	331 684	351 388	376 839	
SPRUITDRIFT PRIM.	0138347310	Primary School	West Coast Education District	5	2	151	116 250	121 857	129 105	138 316	
SPURWING PRIM.	0107322288	Primary School	Metro East Education District	34	6	1,264	258 216	251 648	264 264	286 907	
SQUARE HILL PRIM.	0105310824	Primary School	Metro South Education District	27	5	1,016	238 596	239 776	242 174	244 595	
ST. AGNES'S PRIM.	0103304903	Primary School	Metro Central Education District	8	3	299	46 935	45 747	46 204	47 242	
ST. ALBANS PRIM.	0112470643	Primary School	Cape Winelands Education District	35	6	1,297	260 743	255 509	258 064	260 645	
ST. ANDREW'S PRIM.	0134477303	Primary School	West Coast Education District	24	5	905	351 140	365 620	387 340	415 395	
ST. ANDREW'S SEK.	0102483591	Secondary School	Metro North Education District	53	5	1,539	580 448	621 756	658 692	706 401	
ST. ANNE'S PRIM.	0105304604	Primary School	Metro South Education District	7	2	247	41 216	40 755	41 163	41 574	
ST. ANTHONY'S RC PRIM.	0105316172	Primary School	Metro South Education District	16	5	649	124 778	118 118	119 299	120 492	
ST. AUGUSTINE'S PRIM.	0134477311	Primary School	West Coast Education District	5	3	187	140 067	138 380	146 608	157 080	
ST. AUGUSTINE'S RC PRIM.	0105316288	Primary School	Metro South Education District	21	5	847	155 550	159 238	160 828	162 437	
ST. AUGUSTINE'S RC PRIM. PAROW	0101326003	Primary School	Metro North Education District	31	6	1,144	316 334	316 888	320 057	323 257	
ST. BLAIZE RK PRIM	0120383132	Primary School	Eden & Central Karoo Education District	10	2	373	119 504	150 692	159 644	171 207	
ST. BONIFACE (RK) PRIM.	0137346942	Intermediate School	West Coast Education District	7		221	174 375	178 347	188 955	202 436	
ST. CLEMENTS RC PRIM.	0105316687	Primary School	Metro South Education District	7	3	271	43 680	43 631	44 067	44 508	
ST. HELENABAAI INTER.	0134470554	Intermediate School	West Coast Education District	24	5	886	334 844	357 944	379 208	406 674	
ST. IDAS RK PRIM.	0109327999	Primary School	Cape Winelands Education District	6	2	222	81 888	89 688	95 016	101 898	
ST. JAMES RC PRIM.	0104316466	Primary School	Metro South Education District	7	2	258	61 100	61 146	61 757	62 375	
ST. JOHN'S EK PRIM.	0117337765	Primary School	Overberg Education District	3		86	51 128	52 030	55 126	58 082	
ST. JOHN'S RC PRIM.	0103328316	Primary School	Metro Central Education District	14	3	516	82 656	86 688	87 555	88 430	
ST. KONRAD RK PRIM.	0124357162	Primary School	Eden & Central Karoo Education District	18	5	675	467 127	489 500	529 200	567 000	
ST. LOUIS (RC) PRIM.	0102480891	Primary School	Metro Central Education District	8	3	290	182 434	175 450	185 890	199 230	
ST. MARK'S PRIM. (WORC)	0126330442	Primary School	Cape Winelands Education District	26	5	945	652 552	699 300	740 880	793 800	
ST. MARY'S (RC) PRIM	0106490628	Primary School	Metro South Education District	15	2	565	335 237	341 825	362 165	388 155	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
ST MARY'S PRIM	0103304605	Primary School	Metro Central Education District	7		250	39 690	37 750	38 128	39 500
ST MARY'S RC PRIM	0105318520	Primary School	Metro South Education District	16	3	593	234 740	239 572	253 804	272 187
ST MARY'S RK PRIM	0118356425	Primary School	Eden & Central Karoo Education District	22	5	802	437 493	485 210	514 082	550 974
ST MATTHEWS PRIM	0139366919	Primary School	Eden & Central Karoo Education District	24	6	872	498 498	527 560	558 952	599 064
ST MICHAEL'S EK PRIM	0114336254	Primary School	Overberg Education District	3		80	60 450	64 560	68 400	73 280
ST MICHAEL'S PRIM	0132477389	Primary School	West Coast Education District	14	3	509	381 300	410 763	435 195	466 244
ST PAUL'S EK PRIM	0118356360	Intermediate School	Eden & Central Karoo Education District	15	3	514	280 623	310 970	329 474	353 118
ST PAUL'S LAER	0115336548	Primary School	Overberg Education District	2		68	51 150	54 876	58 140	62 288
ST PAUL'S PRIM	0109327255	Primary School	Metro East Education District	4	2	142	87 150	85 910	91 022	97 554
ST PAUL'S PRIM (WYNB)	0103311898	Primary School	Metro Central Education District	17	5	633	98 693	104 445	105 489	106 544
ST RAPHAEL'S RC PRIM	0105486086	Primary School	Metro Central Education District	15	3	562	95 368	105 094	106 145	107 206
ST THERESA R C PRIM	0105486094	Primary School	Metro Central Education District	15	3	549	214 176	221 796	234 972	251 991
ST THOMAS PRIM	0132470651	Primary School	West Coast Education District	34	6	1 274	921 456	942 750	998 816	1 070 160
STAR OF THE SEA CONVENT PRIM	0104304606	Primary School	Metro South Education District	8	2	296	39 474	39 664	43 512	46 768
STARLING PRIMARY	0105062400	Primary School	Metro Central Education District	7		256	91 956	103 424	109 568	117 504
STAWELKIP MOR PRIM	0133477338	Intermediate School	West Coast Education District	10	2	359	278 225	289 713	306 945	328 844
STEENBERG PRIM	0105310298	Primary School	Metro South Education District	21	5	784	130 473	137 200	138 572	139 958
STEENBERG SEC	0105313521	Secondary School	Metro South Education District	39	8	1 264	467 020	480 320	485 123	489 974
STEENBERG'S COVE PRIM	0134477346	Intermediate School	West Coast Education District	6		208	149 310	153 920	163 072	174 720
STEENVLIET PRIM	0130330051	Primary School	Cape Winelands Education District	15	5	538	464 225	434 166	459 990	492 808
STELHOOGE NGK PRIM	0138477362	Primary School	West Coast Education District	4		122	98 875	98 454	104 310	111 752
STELLENBERG HS	0101310326	Secondary School	Metro North Education District	41	8	1 375	172 215	184 250	202 125	217 250
STELLENBOSCH HS	0109310299	Secondary School	Cape Winelands Education District	19	3	614	85 910	89 644	90 540	97 012
STELLENBOSCH LS	0109309346	Primary School	Cape Winelands Education District	13	3	498	58 953	66 732	73 206	78 684
STELLENZICHT SEK	0109323306	Secondary School	Cape Winelands Education District	23	5	727	528 273	537 980	569 968	610 680
STEPHENWEG PRIM	0105490415	Primary School	Metro South Education District	16	5	609	239 008	246 036	260 652	279 531
STETTYN PRIM	0130336335	Primary School	Cape Winelands Education District	4		112	86 800	90 384	95 760	102 592
STEYNVILLE PRIM	0133470546	Primary School	West Coast Education District	31	6	1 153	447 364	465 812	493 484	529 227
STEYNVILLE SEK	0133473413	Secondary School	West Coast Education District	36	8	1 192	489 501	487 528	510 176	547 128
STOCKWELL NGK PRIM	0127338826	Primary School	Cape Winelands Education District	2		35	32 550	28 245	29 925	32 060
STOLSWAKTE NGK PRIM	0124357243	Primary School	Eden & Central Karoo Education District	2		39	37 200	31 473	33 345	35 724
STRAND HS	0111310327	Secondary School	Metro East Education District	34	5	1 104	310 128	313 536	316 671	319 838
STRAND MOS PRIM	0111327247	Primary School	Metro East Education District	21	5	784	308 848	316 736	335 552	359 856
STRAND SEK	0111323721	Secondary School	Metro East Education District	26	5	898	351 140	362 792	384 344	412 182
STRANDFONTEIN PRIM	0106490407	Primary School	Metro South Education District	22	6	828	175 763	176 364	178 128	179 909
STRANDFONTEIN SEK	0106493406	Secondary School	Metro South Education District	24	6	744	323 555	295 368	298 322	301 305
STRATFORD PRIM	0107322210	Primary School	Metro East Education District	39	8	1 427	266 490	275 411	278 165	280 947
STRUISBAAI PRIM	0113330345	Primary School	Overberg Education District	7	2	245	146 412	148 225	157 045	168 315
SULLIVAN PRIM	0105310638	Intermediate School	Metro South Education District	15	3	531	201 372	214 524	227 268	243 729
SUMMIT PRIM	0105311200	Intermediate School	Metro Central Education District	18	3	645	256 080	260 984	276 488	296 514
SUN VALLEY PRIM	0104309347	Primary School	Metro South Education District	20	3	779	97 395	104 386	114 513	123 082
SUNDERLAND PRIM	0103322156	Primary School	Metro Central Education District	14	5	508	196 328	205 232	217 424	233 172
SUNLANDS PRIM	0105309348	Primary School	Metro Central Education District	21	5	770	113 004	115 500	116 655	121 660
SUNNYSIDE PRIM	0105480789	Primary School	Metro Central Education District	17	5	611	133 792	139 308	140 701	142 108
SUNRAY PRIM	0107007099	Primary School	Metro North Education District	33	8	1 237	512 160	499 748	529 436	567 783
SUNRIDGE PRIM	0119350591	Primary School	Eden & Central Karoo Education District	35	6	1 281	509 444	517 524	548 268	587 979
SURREY PRIM	0105480797	Primary School	Metro Central Education District	22	6	803	314 280	324 412	343 684	368 577
SUURBRAAK PRIM	0117330787	Intermediate School	Overberg Education District	12	3	431	306 441	318 940	337 904	362 040
SWARTBERG PRIM	0114330078	Primary School	Overberg Education District	24	5	883	506 051	534 215	566 003	606 621
SWARTBERG SEK	0114333336	Secondary School	Overberg Education District	20	5	657	411 929	397 485	421 137	451 359
SWARTHEUWEL NGK PRIM	0121358428	Primary School	Eden & Central Karoo Education District	2		41	32 550	33 087	35 055	37 558
SWARTLAND HS	0132310302	Secondary School	West Coast Education District	22	3	738	100 656	109 224	110 316	116 604
SWARTLAND LS	0132309349	Primary School	West Coast Education District	22	5	875	109 779	117 250	128 625	138 250
SWEET VALLEY PRIM	0105309352	Primary School	Metro South Education District	22	5	879	113 133	117 786	129 213	138 882
SWELLEDAM HS	0117310305	Secondary School	Overberg Education District	10	2	329	85 581	84 553	85 399	86 253
SWELLEDAM LS	0117309353	Primary School	Overberg Education District	13	2	467	63 758	68 182	68 864	73 786
SWELLEDAM SEK	0117333417	Secondary School	Overberg Education District	33	2	1 097	647 234	693 685	703 177	753 639
SYMPHONY PRIM	0101321729	Primary School	Metro North Education District	19	5	702	284 016	283 608	300 456	322 218
SYMPHONY SEK	0101323659	Secondary School	Metro North Education District	25	5	763	325 144	308 252	326 564	350 217
T.M. NDANDA PRIM	0120350664	Primary School	Eden & Central Karoo Education District	9	3	343	221 832	253 620	288 912	288 120
TABLE VIEW HS	0103310307	Secondary School	Metro North Education District	28	6	935	131 709	125 290	137 445	147 730
TABLE VIEW PRIM	0103309356	Primary School	Metro North Education District	35	8	1 408	182 277	188 672	206 976	222 464
TAFELSIG PRIM	0106490296	Primary School	Metro South Education District	30	8	1 123	427 964	453 692	480 544	515 457
TAFELSIG SEK	0106493414	Secondary School	Metro South Education District	41	6	1 314	605 864	587 358	593 232	603 126
TALANA NGK PRIM	0128337420	Primary School	Cape Winelands Education District	2		34	31 775	27 438	29 070	31 144
TALFALAH PRIM	0105480746	Primary School	Metro Central Education District	26	6	978	384 508	395 112	418 584	448 902
TAMBOERSKLOOF PRIM	0103309357	Primary School	Metro Central Education District	10	3	386	48 246	51 724	56 742	60 988
TANDFONTEIN NGK PRIM	0126338893	Primary School	Cape Winelands Education District	4		115	93 852	85 100	90 160	96 600
TEMPERANCE TOWN PRIM	0111320307	Primary School	Metro East Education District	8	2	305	112 908	123 220	130 540	139 995
TESKE GEDEK PRIM	0139360155	Primary School	Eden & Central Karoo Education District	23	5	834	475 839	504 570	534 594	572 958
TESLAARSDAL PRIM	0114330254	Primary School	Overberg Education District	4		112	82 150	90 384	95 780	102 592
THANDOKHULU SEC	0105041120	Secondary School	Metro Central Education District	34	5	1 084	495 388	510 564	515 670	520 826

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
THE CRAGS PRIM.	0119350435	Intermediate School	Eden & Central Karoo Education District	17	3	834	445 086	469 160	497 056	532 560
THE GLEBE PRIM.	0114336513	Primary School	Overberg Education District	3		86	42 994	52 030	55 128	59 082
THE HAGUE PRIM.	0107322334	Primary School	Metro North Education District	30	8	1 125	646 072	680 625	721 125	772 875
THE PINELANDS PRIM.	0102309320	Primary School	Metro Central Education District	10	3	371	48 891	49 714	54 537	58 618
THE SETTLERS HS.	0101310308	Secondary School	Metro North Education District	34	6	1 156	162 978	164 152	169 932	182 648
THE VALLEY PRIM.	0101321990	Primary School	Metro North Education District	5		156	90 055	94 380	99 996	107 172
THEMBALETHU SEC.	0118353485	Secondary School	Eden & Central Karoo Education District	37	6	1 229	857 466	909 460	963 536	1 032 360
THEMBALETHU PRIM.	0118325686	Primary School	Eden & Central Karoo Education District	30	5	1 113	772 146	823 620	872 592	934 920
THEMBANI PRIM.	0102042312	Intermediate School	Metro Central Education District	25	6	923	493 269	558 415	591 643	634 101
THEMBELIHLI HS.	0103313947	Secondary School	Metro East Education District	27	8	782	487 459	473 110	501 262	537 234
THEMBELITSHA PRIM.	0119041307	Primary School	Eden & Central Karoo Education District	25	8	915	632 079	677 100	717 360	768 600
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	Primary School	Metro South Education District	11	3	398	161 796	160 792	170 344	182 682
THOMAS WILDSCHUTT PRIM.	0105310875	Primary School	Metro South Education District	14	2	505	182 380	204 020	218 140	231 795
THORNTON PRIM.	0102309358	Primary School	Metro Central Education District	10	3	400	52 374	53 600	58 800	63 200
THORNTONWEG PRIM.	0105450819	Primary School	Metro Central Education District	5	2	171	71 004	69 084	73 188	78 489
TIMOUR HALL PRIM.	0105309359	Primary School	Metro South Education District	17	3	666	84 624	89 244	97 902	105 228
TONKO BOSMAN PRIM.	0110327360	Primary School	Cape Winelands Education District	2		72	39 105	53 280	56 448	60 480
TOTIUS PRIM.	0101309360	Primary School	Metro North Education District	10	3	391	51 858	52 394	57 477	61 778
TOUWSRANTEN VGK PRIM.	0118358177	Primary School	Eden & Central Karoo Education District	6		226	176 700	182 382	193 230	207 016
TOUWSRIVER LS.	0130309361	Primary School	Cape Winelands Education District	16	2	607	399 125	489 849	518 985	556 012
TOWERKOP PRIM.	0123350028	Intermediate School	Eden & Central Karoo Education District	30	5	1 081	400 028	436 724	462 668	496 179
TRAFALGAR SEC.	0103313335	Secondary School	Metro Central Education District	22	5	724	189 837	193 308	195 241	197 193
TRAWAL PRIM.	0138347167	Primary School	West Coast Education District	3		104	70 525	83 928	88 920	95 284
TREVOR MANUEL PRIM.	0101327956	Intermediate School	Metro North Education District	34	4	1 243	842 535	919 820	974 512	1 044 120
TULBAGH HS.	0129312252	Secondary School	Cape Winelands Education District	12	2	344	93 854	96 664	97 631	98 607
TURFHALL PRIM.	0105480827	Primary School	Metro Central Education District	29	5	1 146	148 092	153 564	168 462	181 058
TUSCANY GLEN PRIM.	0107322105	Primary School	Metro East Education District	33	8	1 210	231 986	236 370	240 754	243 161
TUSCANY GLEN SEC.	0107323187	Secondary School	Metro East Education District	29	3	1 026	114 681	137 484	150 822	162 108
TWEE JONGE GEZELLEN VGK PRIM.	0129338788	Primary School	Cape Winelands Education District	4	2	117	85 320	86 580	91 728	98 280
TYGERBERG HS.	0101310310	Secondary School	Metro North Education District	34	4	1 131	153 028	156 078	166 257	178 698
TYGERHOF PRIM.	0103309363	Primary School	Metro Central Education District	12	3	439	166 452	177 356	187 892	201 501
TYGERSIG PRIM.	0102480835	Primary School	Metro North Education District	17	3	623	357 898	378 915	399 343	428 001
TYHOLOLA PRIM.	0118041330	Primary School	Eden & Central Karoo Education District	36	9	1 331	949 185	984 940	1 043 504	1 118 040
UITKYK LS.	0114309364	Primary School	Overberg Education District	2		54	21 000	22 000	23 300	25 000
UITKYK PRIM.	0138347108	Intermediate School	West Coast Education District	20	4	714	506 943	528 350	559 776	599 760
UITNOOD NGK PRIM.	0128337587	Primary School	Cape Winelands Education District	4		109	102 300	87 953	93 195	99 844
UITSIG PRIM.	0102480843	Primary School	Metro North Education District	20	5	743	440 979	449 515	476 263	510 441
UITVLUG VGK PRIM.	0117337749	Primary School	Overberg Education District	2		40	31 000	32 280	34 200	36 640
UITVLUGT UCC PRIM.	0124358541	Primary School	Eden & Central Karoo Education District	3		108	80 600	87 156	92 340	98 928
UITZIG SEK.	0102483567	Secondary School	Metro North Education District	13	5	435	260 288	263 175	278 935	298 845
UKHANYO PRIM.	0104041331	Primary School	Metro South Education District	35	6	1 283	727 993	776 215	822 403	881 421
UMMANGALISO PRIM.	0106041212	Primary School	Metro East Education District	29	8	1 056	755 082	781 440	827 904	887 040
UMNQOPHISO PRIMARY	0111041228	Primary School	Metro East Education District	37	6	1 355	754 138	819 775	868 555	930 885
UMTHAWELANGA PRIM.	0106041328	Primary School	Metro East Education District	27	6	951	673 379	575 355	509 591	653 337
UMYEZO WAMA APILE PRIM.	0114041326	Secondary School	Overberg Education District	43	9	1 546	1 060 200	1 247 622	1 321 830	1 416 136
UNIONDALE HS.	0125112257	Secondary School	Eden & Central Karoo Education District	10	2	312	128 428	126 048	133 536	143 208
URIONSKRAAL NGK PRIM.	0137347159	Primary School	West Coast Education District	2		36	34 100	29 052	30 780	32 976
USASAZO SEC.	0103323926	Secondary School	Metro East Education District	37	6	1 203	954 827	890 220	943 152	1 010 520
UXOLO HS.	0106041339	Secondary School	Metro East Education District	41	9	1 367	814 562	827 035	876 247	939 129
VAATJIE MOR PRIM.	0132477486	Primary School	Metro North Education District	4		149	108 072	110 260	116 816	125 160
VALHALLA PRIM.	0102480851	Primary School	Metro North Education District	24	5	885	329 412	357 540	378 780	406 215
VALHALLA SEK.	0102483575	Secondary School	Metro North Education District	14	5	418	167 616	168 872	178 904	191 862
VALPARK PRIM.	0102480479	Primary School	Metro North Education District	10	5	354	164 900	143 016	151 512	162 486
VAN CUTSEM COMBINED SCHOOL	0130041107	Secondary School	Cape Winelands Education District	30	5	1 046	790 500	844 122	894 330	958 136
VAN DER HOVEN LS.	0118109333	Primary School	Eden & Central Karoo Education District	3		84	24 396	22 000	23 300	25 000
VAN REEDE LS.	0124109334	Primary School	Eden & Central Karoo Education District	10	2	388	49 278	51 992	57 036	61 304
VAN RIEBEEKSTRAND LS.	0132309366	Primary School	Metro North Education District	19	3	733	87 591	98 222	107 751	115 814
VAN WYKSDORP PRIM.	0123356948	Primary School	Eden & Central Karoo Education District	5		152	111 600	122 654	129 960	139 232
VANGAARD PRIM.	0105480878	Primary School	Metro Central Education District	21	5	784	310 012	316 735	335 552	359 856
VANRHYNSDORP HS.	0137312254	Secondary School	West Coast Education District	11	2	336	82 248	100 128	101 129	102 141
VELDRIF HS.	0133312257	Secondary School	West Coast Education District	12	2	355	72 400	72 420	73 144	73 876
VERGELEGEN VGK PRIM.	0124358467	Primary School	Eden & Central Karoo Education District	2		16	21 000	22 000	23 300	25 000
VERGENOEG RK PRIM.	0138347248	Primary School	West Coast Education District	17	3	607	440 200	489 849	518 985	556 012
VERGENOEGD PRIM.	0107322245	Primary School	Metro North Education District	32	8	1 200	441 156	484 800	513 600	550 800
VERGESIG PRIM.	0128330620	Intermediate School	Cape Winelands Education District	21	5	755	423 549	456 775	483 955	518 685
VICTORIAPARK PRIM.	0130330469	Primary School	Cape Winelands Education District	32	8	1 188	478 016	479 952	508 464	545 292
VILLIERSDORP SEK.	0114333077	Secondary School	Overberg Education District	21	6	701	422 968	424 105	449 341	481 587
VINKRIVIER PRIM.	0128330280	Primary School	Cape Winelands Education District	2		67	61 225	54 069	57 285	61 372
VISSERSHOK PRIM.	0101327972	Primary School	Metro North Education District	10	2	345	210 322	208 725	221 145	237 015
VISTA HS.	0103313416	Secondary School	Metro Central Education District	15	2	500	197 496	211 000	213 110	215 241
VLAKEPLAAS UCC PRIM.	0124358239	Primary School	Eden & Central Karoo Education District	3		103	79 050	83 121	88 085	94 348
VLEESBAAI NGK PRIM.	0120358565	Primary School	Eden & Central Karoo Education District	2		25	21 000	22 000	23 300	25 000

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
VLEIPLAAS NGK PRIM	0117337854	Primary School	Overberg Education District	2		50	34 100	40 350	42 750	45 800
VLOTTENBURG PRIM	0108321893	Primary School	Cape Winelands Education District	9	3	339	269 700	273 573	289 845	310 524
VOLMOED PRIM	0124357200	Intermediate School	Eden & Central Karoo Education District	9	2	313	258 075	252 591	267 615	286 708
VOLSCHEK LS	0121109342	Primary School	Eden & Central Karoo Education District	9	2	345	42 054	46 230	50 715	54 510
VONDELING NAK PRIM	0116337242	Primary School	Eden & Central Karoo Education District	3		100	80 600	80 700	85 500	91 600
VOORBEDAG PRIM	0124358401	Primary School	Eden & Central Karoo Education District	2		39	33 325	31 473	33 345	35 724
VOORBRUG SEK	0107323845	Secondary School	Metro North Education District	41	6	1 336	485 776	539 744	571 808	613 224
VOOR-GROENBERG NGK PRIM	0112477532	Primary School	Cape Winelands Education District	2		67	58 900	54 069	57 285	61 372
VOORSORG NGK PRIM	0126337048	Primary School	Cape Winelands Education District	3		106	73 944	78 440	83 104	89 040
VOORSPOED PRIM	0105311286	Primary School	Metro Central Education District	25	5	910	349 976	367 640	389 480	417 690
VOORTREKKER HS	0105310311	Secondary School	Metro Central Education District	11	3	348	71 253	72 036	72 756	73 484
VOORUITSIG PRIM	0132470562	Intermediate School	West Coast Education District	36	6	1 293	483 836	522 372	553 404	593 487
VOORWAARTS PRIM	0121350214	Primary School	Eden & Central Karoo Education District	11	3	407	158 692	154 428	174 195	186 813
VORENTOE LS	0120109344	Primary School	Eden & Central Karoo Education District	5		189	31 620	30 240	30 542	30 848
VORENTOE PRIM	0101320714	Primary School	Metro North Education District	8	3	307	125 324	124 028	131 396	140 913
VREDELUST PRIM	0101309369	Primary School	Metro North Education District	10	3	362	47 730	48 508	53 214	57 196
VREDENBURG HS	0134310314	Secondary School	West Coast Education District	31	6	987	322 452	313 886	317 005	320 175
VREDENBURG LS	0134309371	Primary School	West Coast Education District	26	6	1 029	135 162	137 886	151 263	162 582
VREDENDAL HS	0138310312	Secondary School	West Coast Education District	14	3	457	82 044	80 432	81 235	82 049
VREDENDAL LS	0138309370	Primary School	West Coast Education District	12	3	475	65 145	63 650	69 825	75 050
VREDENDAL SEK	0138473421	Secondary School	West Coast Education District	32	3	1 017	682 675	615 285	651 897	698 679
VREDENDAL-NOORD PRIM	0138347256	Primary School	West Coast Education District	29	6	1 076	732 641	650 980	689 716	739 212
VRIJZEE VOORB	0102308211	Primary School	Metro North Education District	14	3	507	69 144	67 938	74 529	80 106
VUKANI PRIM	0106007103	Primary School	Metro South Education District	33	8	1 228	671 636	742 940	787 148	843 636
VUKUKHANYE PRIM	0106042114	Primary School	Metro Central Education District	17	5	632	351 505	382 360	405 112	434 184
VUSELELA PRIM	0106041214	Primary School	Metro East Education District	33	9	1 236	786 093	747 780	782 275	849 132
VUSISIZWE SEC	0130041103	Secondary School	Cape Winelands Education District	43	6	1 416	1 050 900	1 142 712	1 210 680	1 297 056
VUYANI PRIM	0106042313	Primary School	Metro Central Education District	20	5	729	409 605	441 045	467 289	500 823
VUYISEKA SEC	0106041343	Secondary School	Metro South Education District	27	5	840	590 841	621 600	658 560	705 600
VUZAMANZI PUBL PRIM	0106041213	Primary School	Metro East Education District	33	9	1 220	759 948	738 100	782 020	838 140
W A JOUBERT PRIM	0108309372	Primary School	Cape Winelands Education District	9	2	325	44 247	43 550	47 775	51 350
W A ROSSOUW PRIM	0127330140	Intermediate School	Cape Winelands Education District	18	3	635	342 209	384 175	407 035	436 245
W D HENDRICKS PRIM	0103322164	Primary School	Metro Central Education District	6	2	214	81 858	86 456	91 592	98 226
W F LOOTS PRIM	0129330574	Primary School	Cape Winelands Education District	20	3	727	290 224	293 708	311 156	333 693
W J LE ROUX LB PRIM	0123357014	Primary School	Eden & Central Karoo Education District	2		57	43 400	45 999	48 735	52 212
WABOOMSHEUWEL NGK PRIM	0117338354	Primary School	Cape Winelands Education District	3		90	56 575	72 630	76 950	82 440
WABOOMSKRAAL V GK PRIM	0118358492	Intermediate School	Eden & Central Karoo Education District	3		84	55 550	67 788	71 820	76 944
WAGENHUISKRANTZ PRIM	0113336041	Primary School	Overberg Education District	5	2	154	117 315	113 960	120 736	129 360
WAGENMAKERSVALLEI NGK PRIM	0112477540	Primary School	Cape Winelands Education District	11	3	396	320 075	319 572	338 580	362 736
WAKKERSTROOM-OOS NGK PRIM	0128338281	Primary School	Cape Winelands Education District	2		27	25 575	22 000	23 300	25 000
WAKKERSTROOM-WES PRIM	0128330655	Intermediate School	Cape Winelands Education District	7		219	123 225	176 733	187 245	200 604
WALLACEDENE SEC	0107008016	Intermediate School	Metro North Education District	20	3	655	385 784	396 275	419 855	449 985
WALMER ESTATE PRIM	0103310379	Primary School	Metro Central Education District	8	2	298	84 882	89 698	90 595	91 501
WALMER SEC	0103313122	Secondary School	Metro Central Education District	8	2	231	125 421	99 561	100 557	101 562
WALTER TEKA PUB PRIM	0106042216	Intermediate School	Metro South Education District	15	5	543	313 740	328 515	348 063	373 041
WANGANELLA NGK PRIM	0126338664	Primary School	Cape Winelands Education District	4		117	82 476	86 580	91 728	98 280
WANSBEK V GK PRIM	0128338702	Primary School	Cape Winelands Education District	2		19	21 000	22 000	23 300	25 000
WARDIA V GK PRIM	0127338556	Primary School	Cape Winelands Education District	2		53	45 725	42 771	45 315	48 548
WARMBAD-SPA PRIM	0122356123	Primary School	Eden & Central Karoo Education District	3		95	70 525	77 472	82 080	87 936
WATSONIA PRIM	0101321788	Intermediate School	Metro North Education District	25	6	894	226 365	231 546	233 861	236 200
WAVECREST PRIM	0106490431	Primary School	Metro South Education District	15	3	545	212 624	220 180	233 260	250 155
WAVEREN HS	0129330566	Secondary School	Cape Winelands Education District	40	8	1 409	557 467	576 281	582 044	587 864
WEBER GEDENK NGK PRIM	0109327409	Primary School	Cape Winelands Education District	16	5	597	439 398	441 780	458 048	501 480
WEBNERSTRAAT PRIM	0101320528	Primary School	Metro North Education District	18	5	577	265 392	273 508	289 756	310 743
WELBEDACHT UCC PRIM	0124358166	Primary School	Eden & Central Karoo Education District	3		107	88 350	86 349	91 485	98 012
WELCAME PRIM	0105480895	Primary School	Metro Central Education District	13	3	466	180 420	188 264	199 448	213 894
WELGEMEEND NGK PRIM	0132328049	Primary School	West Coast Education District	4		118	93 775	95 226	100 890	108 088
WELGEMOED NGK PRIM	0126336815	Primary School	Cape Winelands Education District	2		39	27 018	28 860	30 576	32 760
WELGEMOED PRIM	0101309374	Primary School	Metro North Education District	19	3	741	90 171	99 294	108 927	117 078
WELLINGTON PRIM	0112470570	Primary School	Cape Winelands Education District	28	5	1 032	415 160	416 928	441 696	473 688
WELLINGTON SEC	0112473537	Secondary School	Cape Winelands Education District	26	3	859	384 390	525 745	557 029	597 003
WELTEVREDE NGK PRIM	0130337951	Primary School	Cape Winelands Education District	6		209	133 049	126 445	133 969	143 583
WELTEVREDE NGK PRIM (ROBERTS)	0128337595	Primary School	Cape Winelands Education District	2		24	21 000	22 000	23 300	25 000
WELTEVREDE SEK	0112473448	Secondary School	Cape Winelands Education District	33	8	1 015	462 952	410 060	434 420	465 885
WELTEVREDE V GK PRIM (BARRYD)	0117337889	Primary School	Overberg Education District	2		51	30 225	41 157	43 605	46 716
WELTEVREDEN NGK PRIM	0132477864	Primary School	West Coast Education District	2		67	31 775	54 069	57 285	61 372
WELTEVREDEN PRIM	0106490512	Intermediate School	Metro South Education District	7	3	260	97 388	105 040	111 280	119 340
WELTEVREDEN VALLEY CORE PRIM	0106007097	Primary School	Metro South Education District	30	6	1 106	604 821	669 130	708 945	759 822
WELVAART NGK PRIM	0126336874	Primary School	Cape Winelands Education District	2		44	38 394	32 560	34 496	36 960
WELVERDIEND NGK PRIM	0138347280	Primary School	West Coast Education District	3		79	64 325	63 753	67 545	72 364
WELVILLE EK PRIM	0117337838	Primary School	Cape Winelands Education District	2		53	41 850	42 771	45 315	48 548

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
WELWITSIHA PRIM	0107331023	Primary School	Metro North Education District	19		683	-	275 932	292 324	313 497
WEMMERSHOEK PRIM	0108470589	Primary School	Cape Winelands Education District	11	2	387	299 331	286 380	303 408	325 080
WESBANK LS.	0124109347	Primary School	Eden & Central Karoo Education District	18	3	717	91 461	96 078	105 399	113 286
WESBANK SEK.	0107324078	Secondary School	Metro North Education District	34	7	1 108	510 237	503 032	508 062	513 143
WESBANK SEK.	0132470686	Secondary School	West Coast Education District	28	7	857	360 452	346 228	366 796	393 363
WES-EIND PRIM.	0108470597	Primary School	Cape Winelands Education District	8	3	266	223 975	230 802	244 530	261 976
WESFLEUR PRIM.	0132470600	Primary School	Metro North Education District	36	6	1 335	324 868	321 735	324 952	328 202
WESLEY MET. PRACTISING SCHOOL	0103316725	Primary School	Metro Central Education District	8	2	282	37 675	39 762	41 454	44 556
WESPOORT PRIM.	0106490423	Primary School	Metro South Education District	23	6	862	161 568	179 296	181 089	182 900
WEST BANK NO. 1 PRIM.	0107319333	Primary School	Metro North Education District	32	6	1 177	455 900	475 508	503 758	540 243
WEST END PRIM.	0106490458	Intermediate School	Metro South Education District	32	6	1 189	256 277	260 391	262 995	265 625
WESTCOTT PRIM.	0105309375	Primary School	Metro South Education District	9	3	354	45 150	47 436	52 038	55 932
WESTERFORD HS.	0105310318	Secondary School	Metro Central Education District	25	5	876	117 480	119 136	128 772	138 408
WESTON SEK.	0134473456	Secondary School	West Coast Education District	50	8	1 514	775 072	713 094	720 225	727 427
WESTRIDGE SEC.	0106493449	Secondary School	Metro South Education District	28	6	899	319 086	279 589	282 385	285 209
WESTVILLE PRIM.	0106490468	Primary School	Metro South Education District	23	5	853	139 840	139 892	141 291	142 704
WILLEM BUCHHOLZ NGK PRIM.	0105317668	Primary School	Cape Winelands Education District	3		93	64 325	75 051	78 515	85 188
WILLEMSVALLEI PRIM.	0133470819	Intermediate School	West Coast Education District	30	6	1 081	433 008	436 724	462 668	496 179
WILLIAM LLOYD PRIM.	0108470627	Primary School	Cape Winelands Education District	24	5	871	342 604	351 884	372 788	399 789
WILLOWS PRIM.	0105480908	Primary School	Metro Central Education District	25	5	938	381 228	379 356	401 892	431 001
WINDERMERE PRIM.	0103322172	Primary School	Metro Central Education District	17	3	634	87 934	100 806	101 814	102 832
WINDERMERE SEK.	0103323837	Secondary School	Metro Central Education District	20	3	650	254 528	262 600	278 200	298 350
WINDMEUL PRIM	0108477591	Primary School	Cape Winelands Education District	12	3	422	337 800	340 554	360 810	386 552
WINDSOR HS.	0105310317	Secondary School	Metro Central Education District	24	5	773	215 710	204 845	206 893	208 962
WINDSOR PREP.	0105308212	Primary School	Metro Central Education District	9	3	320	59 472	57 020	58 499	59 084
WINGFIELD PRIM.	0103322180	Primary School	Metro Central Education District	7	3	251	89 240	101 404	107 428	115 209
WINSLEY PRIM.	0101321265	Intermediate School	Metro North Education District	18	5	666	246 768	269 064	285 048	305 894
WITTEBOOME HS.	0105313424	Secondary School	Metro South Education District	28	5	923	310 651	314 743	317 890	321 069
WITTEDRIF PRIM.	0119350303	Primary School	Eden & Central Karoo Education District	6		202	142 600	163 014	172 710	185 032
WITTEDRIFT HS.	0119112261	Secondary School	Eden & Central Karoo Education District	15	2	485	149 568	147 440	148 914	150 404
WITZENBERG PRIM.	0129330760	Primary School	Cape Winelands Education District	23	5	850	250 808	249 050	251 541	254 056
WOLRAAD WOLTEMADE PRIM.	0102309377	Primary School	Metro North Education District	16	5	620	78 884	83 080	91 140	97 960
WOLSELEY LS.	0129312259	Primary School	Cape Winelands Education District	4		146	21 000	22 000	23 300	25 000
WOLSELEY SEK.	0129333530	Secondary School	Cape Winelands Education District	23	5	768	346 297	337 920	341 299	352 512
WOODBIDGE PRIM.	0103309384	Primary School	Metro Central Education District	12	2	463	54 696	62 042	68 081	73 154
WOODLANDS PRIM.	0105480916	Intermediate School	Metro Central Education District	10	3	329	125 712	132 816	140 812	151 011
WOODLANDS SEC.	0106493457	Secondary School	Metro South Education District	31	5	1 026	436 812	419 634	423 830	428 089
WOODVILLE PRIM.	0106490474	Primary School	Metro South Education District	25	5	908	201 520	201 576	203 592	205 628
WORCESTER GIMNASIUM	0103310235	Secondary School	Cape Winelands Education District	31	5	929	200 552	198 806	200 794	202 802
WORCESTER LS.	010309378	Primary School	Cape Winelands Education District	18	3	715	90 300	95 810	105 105	112 970
WORCESTER MOS PRIM.	0103038001	Primary School	Cape Winelands Education District	6		227	86 524	91 708	97 158	104 183
WORCESTER NGK OEFEN PRIM.	0103038117	Primary School	Cape Winelands Education District	25	5	940	365 884	379 760	402 320	431 460
WORCESTER RK PRIM.	0103038400	Intermediate School	Cape Winelands Education District	20	5	725	283 240	292 900	310 300	332 775
WORCESTER SEK.	0103033395	Secondary School	Cape Winelands Education District	59	8	1 789	995 415	1 082 345	1 146 749	1 229 043
WORCESTER VOORB.	010308213	Primary School	Cape Winelands Education District	11	3	374	54 000	57 870	58 550	59 135
WORCESTER-NOORD PRIM.	010309379	Primary School	Cape Winelands Education District	17	3	684	83 979	88 676	97 608	104 912
WORCESTER-QOS LS.	010309380	Primary School	Cape Winelands Education District	13	3	513	61 404	68 742	75 411	81 054
WUPPERTHAL MOR PRIM.	0136477621	Intermediate School	West Coast Education District	7	2	214	146 466	158 360	167 776	179 760
WYNBERG BOYS' HS.	0105310318	Secondary School	Metro South Education District	24	6	814	103 974	109 076	119 658	128 612
WYNBERG BOYS' JUNIOR	0105309381	Primary School	Metro South Education District	15	5	596	78 303	79 864	87 612	94 158
WYNBERG GIRLS' HS.	0105310321	Secondary School	Metro South Education District	25	5	862	114 034	118 958	126 714	136 196
WYNBERG GIRLS' JUNIOR.	0105309382	Primary School	Metro South Education District	16	5	640	82 044	85 760	94 080	101 120
WYNBERG SEK.	0105313696	Secondary School	Metro South Education District	27	5	775	271 953	285 975	288 835	291 723
WYSESDRIFT PRIM.	0103030272	Primary School	Cape Winelands Education District	4		140	112 375	112 980	119 700	128 240
XOLANI PRIM.	0106042314	Primary School	Metro Central Education District	15	3	556	312 578	336 380	356 396	381 972
YELLOWWOOD PRIM.	0106490369	Intermediate School	Metro South Education District	19	5	705	258 796	284 820	301 740	323 595
YOMELELA PRIM.	0106041216	Primary School	Metro East Education District	22	5	816	572 355	603 840	639 744	685 440
YORK HS.	0118110288	Secondary School	Eden & Central Karoo Education District	26	5	858	137 333	141 570	142 986	144 416
YORK ROAD PRIM.	0105480924	Primary School	Metro Central Education District	22	5	806	127 032	130 572	131 878	133 195
YSTERPLAAT JUNIOR PRIM.	0103308214	Primary School	Metro Central Education District	10	2	341	142 784	137 764	145 948	156 519
YSTERPLAAT PRIM	0103309383	Primary School	Metro Central Education District	12	2	428	166 840	172 912	183 184	196 452
ZANDVLIET HS.	0110323780	Secondary School	Metro East Education District	39	6	1 210	434 448	405 560	410 828	414 732
ZANEMFUNDO PRIM.	0106328634	Primary School	Metro South Education District	26	7	952	683 982	704 488	746 368	799 580
ZEKOEKAT VGK PRIM.	0124357219	Primary School	Eden & Central Karoo Education District	3		94	68 200	75 558	80 370	86 104
ZEKOEKLEI PRIM.	0105490482	Primary School	Metro South Education District	12	3	454	169 168	183 416	194 312	208 386
ZEKOEKLEI SEC.	0105313890	Secondary School	Metro South Education District	18	3	565	244 014	227 130	229 401	231 895
ZERILDA PARK PRIM.	0105312010	Primary School	Metro South Education District	31	6	1 160	457 840	468 640	496 480	532 440
ZIMASA PRIM.	0102042315	Intermediate School	Metro Central Education District	40	9	1 407	908 684	851 235	901 887	966 809
ZISUKHANYO SEC.	0106007102	Secondary School	Metro South Education District	35	7	1 159	693 133	701 195	742 919	796 233
ZOAR EK PRIM.	0123357022	Primary School	Eden & Central Karoo Education District	9	2	315	256 525	254 205	269 325	288 540
ZOAR R.P. BOTHA VGK PRIM.	0123356913	Intermediate School	Eden & Central Karoo Education District	7	2	239	190 850	182 873	204 345	218 924
ZOLA SENIOR SEC	0102463605	Secondary School	Metro East Education District	32	6	788	466 543	476 740	505 108	541 356
ZONNEBLOEM BOYS PRIM.	0103316733	Primary School	Metro Central Education District	9	2	319	62 457	62 205	62 827	63 455

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
ZONNEBLOEM GIRLS PRAC SCH	0103316741	Primary School	Metro Central Education District	8	2	285	59 094	58 425	59 009	59 599
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	Secondary School	Metro Central Education District	10	1	307	95 360	91 486	92 401	93 325
ZWAANSWYK ACADAMY/AKADEMIE	0105309386	Intermediate School	Metro South Education District	11	3	376	50 232	53 392	55 272	59 408
ZWAANSWYK HS	0105310323	Secondary School	Metro South Education District	14	3	461	73 696	88 512	89 397	90 291
ZWARTBERG HS	0142212240	Secondary School	Eden & Central Karoo Education District	11	2	355	115 434	112 890	114 019	115 159
Total Indicative Allocations to Public Ordinary Schools	1 448			26 149	5 415	908 543	387 645 344	399 637 739	420 744 779	447 356 473

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000 2008/09	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
Indicative Allocations to Independent Schools										
Al-Azhar (Cape Town)		INDEP SCHOOL	Metro South Education District	0	0	719	2 855 099	3 107 564	3 262 942	3 426 089
Al-Azhar (Paarl)		INDEP SCHOOL	Cape Winelands Education District	0	0	204	798 108	866 822	910 184	955 872
Al-Azhar Institute of C/Town		INDEP SCHOOL	Metro Central Education District	0	0	282	1 047 730	1 129 167	1 185 626	1 244 907
Al-Azhar Preparatory		INDEP SCHOOL	Metro Central Education District	0	0	211	783 940	844 873	887 117	931 473
Athlone Christian Academy		INDEP SCHOOL	Metro Central Education District	0	0	50	82 882	90 247	94 760	99 498
Bayside Christ. Schl		INDEP SCHOOL	Metro South Education District	0	0	60	65 610	72 352	75 969	79 768
Belhar Islamic P/S		INDEP SCHOOL	Metro North Education District	0	0	202	750 501	808 836	849 278	891 742
BEST		INDEP SCHOOL	Metro Central Education District	0	0	60	222 921	240 248	252 261	264 874
Bosko Christian		INDEP SCHOOL	Overberg Education District	0	0	32	29 723	32 033	33 635	35 312
Camphill School (special)		INDEP SCHOOL	Overberg Education District	0	0	171	747 953	824 810	866 050	909 353
Cape St Blaize Primary		INDEP SCHOOL	Metro South Education District	0	0	157	612 291	664 700	697 935	732 831
CBC St. Johns Parklands		INDEP SCHOOL	Metro North Education District	0	0	584	578 831	629 871	661 365	694 433
Christ Generation Christ.		INDEP SCHOOL	Metro North Education District	0	0	72	144 291	157 258	165 121	173 377
Christel house		INDEP SCHOOL	Metro Central Education District	0	0	519	2 000 060	2 167 453	2 275 826	2 389 817
Christlike Academy		INDEP SCHOOL	Cape Winelands Education District	0	0	45	122 843	133 048	139 701	146 588
City Mission Middle School		INDEP SCHOOL	Metro Central Education District	0	0	49	195 884	213 408	224 079	235 283
Darling College		INDEP SCHOOL	Cape Winelands Education District	0	0	84	78 022	84 087	88 291	92 706
Darul Arqam Islamic High		INDEP SCHOOL	Metro Central Education District	0	0	302	880 630	971 121	1 019 677	1 070 661
Darul Islam Islamic High		INDEP SCHOOL	Metro Central Education District	0	0	712	2 330 384	2 540 276	2 667 290	2 800 654
Dassenberg Waldorf		INDEP SCHOOL	Metro North Education District	0	0	89	82 667	89 092	93 547	98 224
Deutsche Schule		INDEP SCHOOL	Metro Central Education District	0	0	738	326 956	360 553	378 581	397 510
Dunotus Private School		INDEP SCHOOL	Metro North Education District	0	0	193	185 194	200 574	210 602	221 132
El Shaddai		INDEP SCHOOL	Metro North Education District	0	0	269	183 910	198 205	208 115	218 521
Emmanuel Christian		INDEP SCHOOL	Metro North Education District	0	0	71	122 811	134 501	141 226	148 287
Forres		INDEP SCHOOL	Metro Central Education District	0	0	91	84 524	91 094	95 649	100 431
Gans Bay Christian Academy		INDEP SCHOOL	Overberg Education District	0	0	14	35 116	37 918	39 814	41 805
Gereformeerde Laerskool		INDEP SCHOOL	Metro North Education District	0	0	74	114 557	123 461	129 634	136 116
Global Academy of Educ		INDEP SCHOOL	Eden & Central Education District	0	0	86	141 092	153 382	161 051	169 103
Gloria Botha (special)		INDEP SCHOOL	Metro East Education District	0	0	84	208 060	224 232	235 443	247 216
Good Hope Primary		INDEP SCHOOL	Metro East Education District	0	0	153	378 966	408 422	428 843	450 286
Good Hope Secondary		INDEP SCHOOL	Metro East Education District	0	0	338	973 312	1 071 590	1 125 170	1 181 428
GREYTON HOUSE		INDEP SCHOOL	Overberg Education District	0	0	43	164 371	177 913	186 809	196 149
Headstart College		INDEP SCHOOL	Metro Central Education District	0	0	156	891 091	762 105	800 210	840 221
Hebron		INDEP SCHOOL	Metro East Education District	0	0	161	295 748	321 217	337 278	354 142
Heidelberg Christian School		INDEP SCHOOL	Eden & Central Education District	0	0	29	47 089	51 114	53 670	56 354
Heidelberg Primary		INDEP SCHOOL	Metro East Education District	0	0	159	246 142	265 274	278 538	292 465
Heritage		INDEP SCHOOL	Metro Central Education District	0	0	69	75 451	83 205	87 365	91 733
Hermanus Christian		INDEP SCHOOL	Overberg Education District	0	0	91	229 350	247 834	260 225	273 237
Hermanus Montessori		INDEP SCHOOL	Overberg Education District	0	0	37	137 468	148 153	155 561	163 339
Hermanus Waldorf		INDEP SCHOOL	Overberg Education District	0	0	133	494 142	532 551	558 178	587 137
Hidayatul Islam PS		INDEP SCHOOL		0	0	258	639 041	688 712	723 148	759 305
Hillcrest		INDEP SCHOOL	Metro Central Education District	0	0	153	236 854	255 264	266 027	281 428
Holy Cross: Brooklyn		INDEP SCHOOL	Metro North Education District	0	0	248	614 272	662 018	695 119	729 875
Holy Cross: Matland		INDEP SCHOOL	Metro Central Education District	0	0	226	659 015	726 733	763 070	801 223
Holy Cross: Bellville		INDEP SCHOOL	Metro North Education District	0	0	397	983 330	1 059 762	1 112 750	1 168 388
Hout Bay Christian		INDEP SCHOOL	Metro South Education District	0	0	69	65 407	70 710	74 246	77 956
Iqbalas Nioyah		INDEP SCHOOL	Metro South Education District	0	0	294	1 092 314	1 177 217	1 236 078	1 297 882
Immanuel Christian School		INDEP SCHOOL	Overberg Education District	0	0	30	79 137	86 091	90 396	94 915
Infant Jesus Preparatory		INDEP SCHOOL	Metro East Education District	0	0	53	131 276	141 480	148 554	155 981
IQRA (Belhar Education Centre)		INDEP SCHOOL	Metro North Education District	0	0	188	489 887	540 226	567 238	595 600
Islamia College		INDEP SCHOOL	Metro Central Education District	0	0	1 105	1 865 940	2 036 793	2 138 633	2 245 565
IXNA Academy		INDEP SCHOOL	Metro South Education District	0	0	45	124 194	135 864	142 762	149 901
Janet Bourhill		INDEP SCHOOL	Metro North Education District	0	0	148	548 872	592 613	622 243	653 355
John Wycliffe		INDEP SCHOOL	Metro South Education District	0	0	163	359 033	392 633	412 264	432 878
Junior College		INDEP SCHOOL	Metro South Education District	0	0	167	258 527	278 621	292 562	307 180
Khenyisa School		INDEP SCHOOL	Metro South Education District	0	0	69	71 335	78 084	81 988	86 087
King's Christian School		INDEP SCHOOL	Overberg Education District	0	0	39	98 673	107 931	113 328	118 994
King's school		INDEP SCHOOL	Metro North Education District	0	0	31	115 176	124 128	130 335	136 851
Kingsway College		INDEP SCHOOL	Overberg Education District	0	0	60	153 444	166 174	174 483	183 207
Krnsna Christ Academy		INDEP SCHOOL	Eden & Central Education District	0	0	32	30 711	33 262	34 925	36 671
Koo		INDEP SCHOOL	Overberg Education District	0	0	39	144 899	156 161	163 970	172 168
LEAP Science & Maths		INDEP SCHOOL	Metro Central Education District	0	0	226	988 522	1 090 100	1 144 605	1 201 835
Learn to live		INDEP SCHOOL	Metro Central Education District	0	0	192	713 348	768 795	807 235	847 596
Lifestyle Christian		INDEP SCHOOL	Overberg Education District	0	0	48	128 551	140 149	147 156	154 514
Lighthouse centre of learning		INDEP SCHOOL	Metro North Education District	0	0	85	231 405	250 596	263 125	276 282
Madrasatur Rajaa STRAND		INDEP SCHOOL	Metro East Education District	0	0	166	726 083	800 693	840 727	882 764
Madrasa-Tu-Turbiyyah Islamic sch of Training		INDEP SCHOOL	Metro South Education District	0	0	280	1 040 299	1 121 159	1 177 217	1 236 078
Mary Help of Christians		INDEP SCHOOL	Cape Winelands Education District	0	0	557	2 068 452	2 230 306	2 341 821	2 458 912
McGregor Waldorf		INDEP SCHOOL	Overberg Education District	0	0	133	460 327	503 661	528 844	555 287
Michael Oak Waldorf		INDEP SCHOOL	Metro Central Education District	0	0	270	314 236	341 900	358 995	376 944
Mvula		INDEP SCHOOL	Metro South Education District	0	0	680	2 526 441	2 722 815	2 858 956	3 001 904



Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
							2008/09	2009/10	2010/11	2011/12
Novosou		INDEP SCHOOL	Cape Winelands Education District	0	0	69	64 090	69 071	72 525	76 151
Olyfkrans College		INDEP SCHOOL	Overberg Education District	0	0	99	160 767	176 775	185 614	194 895
Overstrand Learn ac (Berghof L/s)		INDEP SCHOOL	Overberg Education District	0	0	35	55 280	59 759	62 747	65 885
Plettenberg Bay		INDEP SCHOOL	Eden & Central Education District	0	0	104	100 716	109 228	114 690	120 424
Premier College		INDEP SCHOOL	Metro Central Education District	0	0	454	827 414	912 436	958 058	1 005 961
RIJK TULBAGH PRIVAAT		INDEP SCHOOL	Overberg Education District	0	0	58	53 873	58 060	60 963	64 011
Riverside		INDEP SCHOOL	Metro Central Education District	0	0	204	505 288	544 563	571 791	600 381
Robertson Logos		INDEP SCHOOL	Overberg Education District	0	0	60	138 798	150 271	157 784	165 674
Rödens Kollege		INDEP SCHOOL	Overberg Education District	0	0	67	103 720	111 782	117 371	123 240
Sathya Sai School of C/T		INDEP SCHOOL	Metro Central Education District	0	0	56	208 060	224 232	235 443	247 216
School of Hope		INDEP SCHOOL	Metro Central Education District	0	0	45	82 012	90 440	94 962	99 710
Shalom Academy		INDEP SCHOOL	Eden & Central Education District	0	0	61	103 488	113 037	118 589	124 624
Shiloah		INDEP SCHOOL	Metro South Education District	0	0	152	359 787	394 395	414 114	434 820
Simon Estes Music		INDEP SCHOOL	Metro Central Education District	0	0	440	1 924 557	2 122 318	2 228 434	2 339 856
Star International		INDEP SCHOOL	Metro Central Education District	0	0	228	481 544	525 834	552 128	579 732
Stellenbosch Waldorf School		INDEP SCHOOL	Cape Winelands Education District	0	0	81	75 236	81 084	85 136	89 395
Stepping stones		INDEP SCHOOL	Eden & Central Education District	0	0	63	97 528	105 109	110 364	115 882
Stormont Madubela		INDEP SCHOOL	Metro South Education District	0	0	542	2 013 722	2 170 244	2 278 756	2 392 694
Sunningdale		INDEP SCHOOL	Metro North Education District	0	0	104	50 157	54 056	56 759	59 597
Tereso Community School		INDEP SCHOOL	Metro East Education District	0	0	40	148 514	160 165	168 174	176 583
The Ark Christian school		INDEP SCHOOL	Metro East Education District	0	0	207	794 765	860 810	903 851	949 043
Timothy Academy		INDEP SCHOOL	Overberg Education District	0	0	24	59 446	64 066	67 270	70 633
Topolm: Privaatskool		INDEP SCHOOL	Cape Winelands Education District	0	0	146	542 442	584 604	613 835	644 526
Twee Valleiën		INDEP SCHOOL	Overberg Education District	0	0	20	49 538	53 389	56 058	58 861
Vine Christian School		INDEP SCHOOL	Eden & Central Education District	0	0	113	297 893	324 040	340 242	357 254
West Coast Christ		INDEP SCHOOL	Cape Winelands Education District	0	0	92	169 761	184 437	193 659	203 342
Y-2-K College		INDEP SCHOOL	Metro Central Education District	0	0	289	842 723	929 318	975 784	1 024 573
Young Eagles		INDEP SCHOOL	Metro East Education District	0	0	110	180 167	195 813	205 603	215 884
Zenzeleni		INDEP SCHOOL	Metro East Education District	0	0	246	913 977	985 018	1 034 269	1 085 983
<b>Total Indicative Allocations to Independent Schools</b>	<b>100</b>			-	-	<b>18,235</b>	<b>48,913,112</b>	<b>53 155 673</b>	<b>55 813 457</b>	<b>58 604 129</b>

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	15 000	15 727	16 729	18 840	23 101	23 101	37 884	41 756	44 979
Conditional grants	2 000	9 000	5 000	59 000	58 543	58 543	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-		-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-		-	-
<i>Hospital Revitalisation Grant</i>	2 000	9 000	5 000	59 000	58 543	58 543		-	-
<i>Forensic Pathology Services Grant</i>				-	-	-		-	-
<i>Health Professions Training and Development Grant</i>				-	-	-		-	-
<b>Total receipts</b>									
	17 000	24 727	21 729	77 840	81 644	81 644	37 884	41 756	44 979
<b>Payments</b>									
Current payments	12 675	15 237	17 078	19 649	23 453	23 453	37 884	41 756	44 979
Compensation of employees	1 539	6 676	12 221	14 733	14 537	14 537	25 921	28 570	30 776
Goods and services	11 136	8 561	4 857	4 916	8 916	8 916	11 963	13 186	14 204
Interest and rent on land				-	-	-		-	-
Financial transactions in assets and liabilities				-	-	-		-	-
Transfers and subsidies				-	-	-		-	-
Transfers and subsidies to:	4	4	-	-	-	-	-	-	-
Municipalities	4	4		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-		-	-
Universities and technikons				-	-	-		-	-
Public corporations and private enterprises				-	-	-		-	-
Payments for capital assets	3 738	17 313	3 355	58 191	58 191	58 191	-	-	-
Buildings and other fixed structures	192	15 479	2 984	58 000	58 000	58 000	-	-	-
Machinery and equipment	3 546	1 834	371	191	191	191	-	-	-
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
Total Payments	16 417	32 554	20 433	77 840	81 644	81 644	37 884	41 756	44 979
Surplus/(deficit) before financing	583	( 7 827 )	1 296	-	-	-	-	-	-
Financing				-	-	-			
Roll-overs				-	-	-			
Surplus/(deficit) after financing	583	( 7 827 )	1 296	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Victoria hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation							114 098	125 759	135 467
Conditional grants		-		-	-	-	2 464	2 716	2 925
<i>National Tertiary Services Grant</i>				-	-	-		-	
<i>Comprehensive HIV and Aids Grant</i>							2 464	2 716	2 925
<i>Hospital Revitalisation Grant</i>				-	-			-	
<i>Forensic Pathology Services Grant</i>				-					
<i>Health Professions Training and Development Grant</i>				-	-		-		-
<b>Total receipts</b>	-	-	-	-	-	-	<b>116 562</b>	<b>128 475</b>	<b>138 393</b>
<b>Payments</b>									
Current payments	-	-	-	-	-	-	<b>115 535</b>	<b>127 343</b>	<b>137 174</b>
Compensation of employees							69 574	76 684	82 605
Goods and services							45 944	50 639	54 549
Interest and rent on land								-	-
Financial transactions in assets and liabilities								-	-
Transfers and subsidies							17	19	20
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-	-
Municipalities								-	-
Departmental agencies and accounts								-	-
Universities and technikons								-	-
Public corporations and private enterprises								-	-
<b>Payments for capital assets</b>	-	-	-	-	-	-	<b>1 027</b>	<b>1 132</b>	<b>1 219</b>
Buildings and other fixed structures					-	-		-	
Machinery and equipment							1 027	1 132	1 219
Cultivated assets					-	-		-	-
Software and other intangible assets					-	-		-	-
Land and subsoil assets								-	-
<b>Unallocated contingency reserve</b>					-	-		-	-
<b>Total Payments</b>	-	-	-	-	-	-	<b>116 562</b>	<b>128 475</b>	<b>138 393</b>
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-	-
<b>Financing</b>					-	-			
Roll-overs					-	-			
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: Falsebay Hospital

TYPE: District Hospital

**Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	23 009	26 086	30 994	34 710	36 010	36 010	40 055	44 149	47 557
Conditional grants	279	1 531	3 240	2 247	2 247	2 247	3 174	3 498	3 768
National Tertiary Services Grant				-	-	-		-	-
Comprehensive HIV and Aids Grant	279	1 531	3 240	2 247	2 247	2 247	3 174	3 498	3 768
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-		-	-
Health Professions Training and Development Grant				-	-	-		-	-
Total receipts									
	23 288	27 617	34 234	36 957	38 257	38 257	43 229	47 647	51 325
Payments									
Current payments	24 797	26 225	34 327	36 730	36 800	36 800	42 534	46 881	50 500
Compensation of employees	16 617	19 098	22 349	25 704	25 704	25 704	28 657	31 586	34 024
Goods and services	8 153	7 081	11 964	10 985	11 055	11 055	13 832	15 246	16 423
Interest and rent on land				-	-	-		-	-
Financial transactions in assets and liabilities				-	-	-		-	-
Transfers and subsidies	27	46	14	41	41	41	45	50	53
Transfers and subsidies to:	42	12	-	-	-	-	-	-	-
Municipalities	42	12		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-		-	-
Universities and technikons				-	-	-		-	-
Public corporations and private enterprises				-	-	-		-	-
Payments for capital assets	109	296	676	227	988	988	695	766	825
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	109	296	676	227	988	988	695	766	825
Cultivated assets				-	-	-		-	-
Software and other intangible assets				-	-	-		-	-
Land and subsoil assets				-	-	-		-	-
Unallocated contingency reserve				-	-	-		-	-
Total Payments									
	24 948	26 533	35 003	36 957	37 788	37 788	43 229	47 647	51 325
Surplus/(deficit) before financing									
	( 1 660 )	1 084	( 769 )	-	469	469	-	-	-
Financing									
Roll-overs				-	-	-			
Surplus/(deficit) after financing									
	( 1 660 )	1 084	( 769 )	-	469	469	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Wesfleur Hospital

TYPE:

District Hospital

## Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	18 361	20 277	22 281	25 968	29 593	29 593	33 816	37 272	40 149
Conditional grants	255	864	2 972	1 352	1 352	1 352	2 649	2 920	3 145
<i>National Tertiary Services Grant</i>				-	-	-		-	-
<i>Comprehensive HIV and Aids Grant</i>	255	864	2 972	1 352	1 352	1 352	2 649	2 920	3 145
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
Total receipts									
	18 616	21 141	25 253	27 320	30 945	30 945	36 465	40 192	43 295
Payments									
Current payments	18 940	20 810	25 479	27 121	30 468	30 468	35 821	39 482	42 530
Compensation of employees	12 696	13 342	16 710	18 878	19 225	19 225	23 178	25 547	27 519
Goods and services	6 220	7 462	8 758	8 226	11 226	11 226	12 624	13 914	14 988
Interest and rent on land				-	-	-		-	-
Financial transactions in assets and liabilities	3	2	3	-	-	-	-	-	-
Transfers and subsidies	21	4	8	17	17	17	19	21	23
Transfers and subsidies to:	42	8	-	-	-	-	-	-	-
Municipalities	42	8		-	-	-	-	-	
Departmental agencies and accounts				-	-	-	-	-	
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	149	124	154	199	477	477	644	710	765
Buildings and other fixed structures	-	-		-	-	-		-	-
Machinery and equipment	149	124	154	199	477	477	644	710	765
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-		-	-
Unallocated contingency reserve				-				-	-
Total Payments									
	19 131	20 942	25 633	27 320	30 945	30 945	36 465	40 192	43 295
Surplus/(deficit) before financing	( 515 )	199	( 380 )	-	-	-	-	-	-
Financing				-	-	-	-	-	-
Roll-overs					-	-	-	-	-
Surplus/(deficit) after financing									
	( 515 )	199	( 380 )	-	-	-	-	-	

Note: Revised estimate column. Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	28 740	33 479	38 405	44 079	45 142	45 142	53 562	59 036	63 594
Conditional grants	284	1 554	2 935	3 364	3 364	3 364	3 302	3 639	3 920
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	284	1 554	2 935	3 364	3 364	3 364	3 302	3 639	3 920
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>									
	29 024	35 033	41 340	47 443	48 506	48 506	56 864	62 676	67 514
<b>Payments</b>									
<b>Current payments</b>	28 697	35 016	43 103	47 286	47 904	47 904	55 397	61 059	65 772
Compensation of employees	20 864	24 683	29 859	33 704	34 322	34 322	38 218	42 124	45 376
Goods and services	7 691	10 325	13 199	13 495	13 495	13 495	17 084	18 830	20 284
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	142	8	45	87	87	87	95	105	113
<b>Transfers and subsidies to:</b>	53	15	-	-	-	-	-	-	-
Municipalities	53	15		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	159	120	694	157	602	602	1 467	1 617	1 742
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	159	120	694	157	602	602	1 467	1 617	1 742
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>									
	28 909	35 151	43 797	47 443	48 506	48 506	56 864	62 676	67 514
<b>Surplus/(deficit) before financing</b>	115	( 118 )	( 2 457 )	-	-	-	-	-	-
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	115	( 118 )	( 2 457 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

GF Jooste Hospital

TYPE:

District Hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	83 985	94 291	118 314	137 861	141 537	141 537	150 203	165 554	178 334
Conditional grants	3 093	4 691	7 331	3 419	3 419	3 419	4 446	4 900	5 279
<i>National Tertiary Services Grant</i>				-		-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 093	4 691	7 331	3 419	3 419	3 419	4 446	4 900	5 279
<i>Hospital Revitalisation Grant</i>				-		-	-	-	-
<i>Forensic Pathology Services Grant</i>				-		-	-	-	-
<i>Health Professions Training and Development Grant</i>				-		-	-	-	-
<b>Total receipts</b>	<b>87 078</b>	<b>98 982</b>	<b>125 645</b>	<b>141 280</b>	<b>144 956</b>	<b>144 956</b>	<b>154 649</b>	<b>170 454</b>	<b>183 613</b>
<b>Payments</b>									
<b>Current payments</b>	<b>91 669</b>	<b>113 378</b>	<b>131 533</b>	<b>140 788</b>	<b>142 797</b>	<b>142 797</b>	<b>150 539</b>	<b>165 924</b>	<b>178 733</b>
Compensation of employees	57 747	63 477	78 760	89 700	90 209	90 209	94 338	103 979	112 007
Goods and services	33 778	49 779	52 622	50 979	52 479	52 479	56 082	61 814	66 586
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	48	27	60		-	-	-	-	-
Transfers and subsidies	96	95	91	109	109	109	119	131	141
<b>Transfers and subsidies to:</b>	<b>142</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	142	38		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 193</b>	<b>3 002</b>	<b>1 441</b>	<b>492</b>	<b>2 159</b>	<b>2 159</b>	<b>4 110</b>	<b>4 530</b>	<b>4 880</b>
Buildings and other fixed structures	-	-	131	-	-	-	-	-	-
Machinery and equipment	1 193	3 002	1 310	492	2 159	2 159	4 110	4 530	4 880
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>93 004</b>	<b>116 418</b>	<b>132 974</b>	<b>141 280</b>	<b>144 956</b>	<b>144 956</b>	<b>154 649</b>	<b>170 454</b>	<b>183 613</b>
<b>Surplus/(deficit) before financing</b>	<b>( 5 926 )</b>	<b>( 17 436 )</b>	<b>( 7 329 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 5 926 )</b>	<b>( 17 436 )</b>	<b>( 7 329 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column. Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	53 441	57 238	66 638	80 770	82 746	82 746	86 647	95 502	102 875
Conditional grants	1 800	4 571	5 556	4 180	4 180	4 180	6 792	7 486	8 064
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 800	4 571	5 556	4 180	4 180	4 180	6 792	7 486	8 064
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
Total receipts									
	55 241	61 809	72 194	84 950	86 926	86 926	93 439	102 988	110 939
Payments									
Current payments	56 723	63 276	74 308	84 531	85 525	85 525	92 125	101 540	109 379
Compensation of employees	33 854	36 634	44 989	53 783	53 777	53 777	58 293	64 251	69 211
Goods and services	22 742	26 598	29 278	30 440	31 440	31 440	33 795	37 249	40 124
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities		2		-	-	-	-	-	-
Transfers and subsidies	127	42	61	308	308	308	37	41	44
Transfers and subsidies to:	92	25	-	-	-	-	-	-	-
Municipalities	92	25		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	950	768	708	419	1 401	1 401	1 314	1 448	1 560
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	950	768	708	419	1 401	1 401	1 314	1 448	1 560
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
Total Payments									
	57 765	64 069	75 016	84 950	86 926	86 926	93 439	102 988	110 939
Surplus/(deficit) before financing									
	( 2 524 )	( 2 260 )	( 2 822 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 2 524 )	( 2 260 )	( 2 822 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	93 896	102 358	121 175	140 060	143 744	143 744	146 798	161 801	174 292
Conditional grants	129	797	3 427	2 036	2 036	2 036	2 687	2 962	3 190
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	129	797	3 427	2 036	2 036	2 036	2 687	2 962	3 190
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>94 025</b>	<b>103 155</b>	<b>124 602</b>	<b>142 096</b>	<b>145 780</b>	<b>145 780</b>	<b>149 485</b>	<b>164 762</b>	<b>177 482</b>
<b>Payments</b>									
<b>Current payments</b>	<b>92 543</b>	<b>105 409</b>	<b>122 042</b>	<b>141 674</b>	<b>143 387</b>	<b>143 387</b>	<b>147 034</b>	<b>162 061</b>	<b>174 572</b>
Compensation of employees	60 273	65 060	79 039	90 839	92 552	92 552	100 796	111 097	119 674
Goods and services	32 066	39 920	42 896	50 610	50 610	50 610	46 183	50 903	54 833
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	8	228	16	-	-	-	-	-	-
Transfers and subsidies	196	201	91	225	225	225	55	61	65
<b>Transfers and subsidies to:</b>	<b>173</b>	<b>44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	173	44	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 903</b>	<b>2 962</b>	<b>3 240</b>	<b>422</b>	<b>2 393</b>	<b>2 393</b>	<b>2 451</b>	<b>2 701</b>	<b>2 910</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 903	2 962	3 240	422	2 393	2 393	2 451	2 701	2 910
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>94 619</b>	<b>108 415</b>	<b>125 282</b>	<b>142 096</b>	<b>145 780</b>	<b>145 780</b>	<b>149 485</b>	<b>164 762</b>	<b>177 482</b>
<b>Surplus/(deficit) before financing</b>	<b>( 594 )</b>	<b>( 5 260 )</b>	<b>( 680 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 594 )</b>	<b>( 5 260 )</b>	<b>( 680 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note. Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2004/05	2005/06	2006/07				2007/08	2008/09	2009/10
<b>Receipts</b>									
Provincial allocation	8 063	8 390	9 413	12 174	12 557	12 557	15 452	17 031	18 346
Conditional grants	-	-	96	161	161	161	378	417	449
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	96	161	161	161	378	417	449
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>									
	<b>8 063</b>	<b>8 390</b>	<b>9 509</b>	<b>12 335</b>	<b>12 718</b>	<b>12 718</b>	<b>15 830</b>	<b>17 448</b>	<b>18 795</b>
<b>Payments</b>									
<b>Current payments</b>									
	<b>8 696</b>	<b>8 803</b>	<b>11 085</b>	<b>12 305</b>	<b>12 492</b>	<b>12 492</b>	<b>15 162</b>	<b>16 712</b>	<b>18 002</b>
Compensation of employees	6 767	6 894	8 873	9 953	10 140	10 140	11 872	13 085	14 096
Goods and services	1 929	1 875	2 184	2 334	2 334	2 334	3 270	3 604	3 882
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	-	34	28	18	18	18	20	22	24
<b>Transfers and subsidies to:</b>									
	<b>23</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	23	6		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>									
	<b>59</b>	<b>29</b>	<b>216</b>	<b>30</b>	<b>226</b>	<b>226</b>	<b>668</b>	<b>736</b>	<b>793</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	59	29	216	30	226	226	668	736	793
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>									
				-	-	-	-	-	-
<b>Total Payments</b>									
	<b>8 778</b>	<b>8 838</b>	<b>11 301</b>	<b>12 335</b>	<b>12 718</b>	<b>12 718</b>	<b>15 830</b>	<b>17 448</b>	<b>18 795</b>
<b>Surplus/(deficit) before financing</b>									
	<b>( 715 )</b>	<b>( 448 )</b>	<b>( 1 792 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>									
	<b>( 715 )</b>	<b>( 448 )</b>	<b>( 1 792 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Caledon Hospital

TYPE: District Hospital

**Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation	11 438	12 066	13 749	16 613	17 715	17 715	23 957	26 405	28 444
Conditional grants	-	-	882	1 020	1 020	1 020	1 141	1 258	1 355
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	882	1 020	1 020	1 020	1 141	1 258	1 355
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>11 438</b>	<b>12 066</b>	<b>14 631</b>	<b>17 633</b>	<b>18 735</b>	<b>18 735</b>	<b>25 098</b>	<b>27 663</b>	<b>29 799</b>
<b>Payments</b>									
<b>Current payments</b>	<b>11 549</b>	<b>12 803</b>	<b>15 152</b>	<b>17 603</b>	<b>17 828</b>	<b>17 828</b>	<b>21 806</b>	<b>24 035</b>	<b>25 890</b>
Compensation of employees	8 879	9 111	10 998	12 498	12 723	12 723	15 220	16 775	18 071
Goods and services	2 670	3 692	4 083	5 036	5 036	5 036	6 511	7 176	7 730
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	71	69	69	69	75	83	89
<b>Transfers and subsidies to:</b>	<b>29</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	29	8	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>127</b>	<b>20</b>	<b>766</b>	<b>30</b>	<b>907</b>	<b>907</b>	<b>3 292</b>	<b>3 628</b>	<b>3 909</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	127	20	766	30	907	907	3 292	3 628	3 909
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>11 705</b>	<b>12 831</b>	<b>15 918</b>	<b>17 633</b>	<b>18 735</b>	<b>18 735</b>	<b>25 098</b>	<b>27 663</b>	<b>29 799</b>
<b>Surplus/(deficit) before financing</b>	<b>( 267 )</b>	<b>( 765 )</b>	<b>( 1 287 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 267 )</b>	<b>( 765 )</b>	<b>( 1 287 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	11 675	12 140	14 530	18 118	18 857	18 857	22 125	24 386	26 269
Conditional grants	-	1 126	1 375	2 220	2 220	2 220	3 062	3 375	3 635
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	1 126	1 375	2 220	2 220	2 220	3 062	3 375	3 635
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
Total receipts									
	11 675	13 266	15 905	20 338	21 077	21 077	25 187	27 761	29 904
Payments									
Current payments	11 818	14 399	17 497	20 297	20 548	20 548	24 628	27 145	29 241
Compensation of employees	8 432	9 810	11 894	14 210	14 461	14 461	17 075	18 820	20 273
Goods and services	3 370	4 560	5 603	6 062	6 062	6 062	7 526	8 295	8 936
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	16	29		25	25	25	27	30	32
Transfers and subsidies to:	27	8	-	-	-	-	-	-	-
Municipalities	27	8		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	126	83	1 145	41	529	529	559	616	664
Buildings and other fixed structures	-	-	346	-	-	-	-	-	-
Machinery and equipment	126	83	799	41	529	529	559	616	664
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
Total Payments									
	11 971	14 490	18 642	20 338	21 077	21 077	25 187	27 761	29 904
Surplus/(deficit) before financing									
	( 296 )	( 1 224 )	( 2 737 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 296 )	( 1 224 )	( 2 737 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	9 843	10 304	11 540	13 290	13 804	13 804	16 384	18 058	19 453
Conditional grants	-	662	1 000	1 172	1 172	1 172	1 564	1 724	1 857
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	662	1 000	1 172	1 172	1 172	1 564	1 724	1 857
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>9 843</b>	<b>10 966</b>	<b>12 540</b>	<b>14 462</b>	<b>14 976</b>	<b>14 976</b>	<b>17 948</b>	<b>19 782</b>	<b>21 309</b>
Payments									
<b>Current payments</b>	<b>9 970</b>	<b>11 302</b>	<b>13 182</b>	<b>14 430</b>	<b>14 614</b>	<b>14 614</b>	<b>16 369</b>	<b>18 042</b>	<b>19 435</b>
Compensation of employees	7 034	7 847	9 689	10 522	10 706	10 706	11 904	13 121	14 133
Goods and services	2 892	3 352	3 488	3 887	3 887	3 887	4 442	4 896	5 274
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities		22	5	-	-	-	-	-	-
Transfers and subsidies	44	81	-	21	21	21	23	25	27
<b>Transfers and subsidies to:</b>	<b>26</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	26	6	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>100</b>	<b>15</b>	<b>539</b>	<b>32</b>	<b>362</b>	<b>362</b>	<b>1 579</b>	<b>1 740</b>	<b>1 875</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	100	15	539	32	362	362	1 579	1 740	1 875
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>10 096</b>	<b>11 323</b>	<b>13 721</b>	<b>14 462</b>	<b>14 976</b>	<b>14 976</b>	<b>17 948</b>	<b>19 782</b>	<b>21 309</b>
<b>Surplus/(deficit) before financing</b>	<b>( 253 )</b>	<b>( 357 )</b>	<b>( 1 181 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 253 )</b>	<b>( 357 )</b>	<b>( 1 181 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column. Audited figures not available as yet

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	15 788	16 915	21 645	22 579	23 462	23 462	30 150	33 231	35 797
Conditional grants	-	890	1 327	2 052	2 052	2 052	2 564	2 826	3 044
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	890	1 327	2 052	2 052	2 052	2 564	2 826	3 044
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant				-	-	-	-	-	-
Total receipts									
	15 788	17 805	22 972	24 631	25 514	25 514	32 714	36 057	38 841
Payments									
Current payments	17 134	18 898	22 495	24 594	24 923	24 923	30 987	34 154	36 791
Compensation of employees	11 685	12 179	15 561	16 691	16 990	16 990	20 421	22 508	24 246
Goods and services	5 444	6 711	6 925	7 896	7 926	7 926	10 558	11 637	12 535
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities			2	-	-	-	-	-	-
Transfers and subsidies	5	8	7	7	7	7	8	9	9
Transfers and subsidies to:									
Municipalities	30	8	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
	-	41	1 365	37	591	591	1 727	1 903	2 050
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	-	41	1 365	37	591	591	1 727	1 903	2 050
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	17 164	18 947	23 860	24 631	25 514	25 514	32 714	36 057	38 841
Surplus/(deficit) before financing									
	( 1 376 )	( 1 142 )	( 888 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 1 376 )	( 1 142 )	( 888 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation	9 274	9 604	12 461	14 012	14 383	14 383	15 735	17 343	18 682
Conditional grants	-	-	96	161	161	161	454	500	539
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	96	161	161	161	454	500	539
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>9 274</b>	<b>9 604</b>	<b>12 557</b>	<b>14 173</b>	<b>14 544</b>	<b>14 544</b>	<b>16 189</b>	<b>17 844</b>	<b>19 221</b>
<b>Payments</b>									
<b>Current payments</b>	<b>8 690</b>	<b>9 266</b>	<b>12 687</b>	<b>14 143</b>	<b>14 338</b>	<b>14 338</b>	<b>15 598</b>	<b>17 192</b>	<b>18 519</b>
Compensation of employees	6 215	6 684	9 439	10 397	10 592	10 592	11 628	12 816	13 806
Goods and services	2 475	2 565	3 177	3 734	3 734	3 734	3 899	4 297	4 629
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	1	-	-	-	-	-	-
Transfers and subsidies	-	14	70	12	12	12	71	78	84
<b>Transfers and subsidies to:</b>	<b>18</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	18	5	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>165</b>	<b>35</b>	<b>811</b>	<b>30</b>	<b>206</b>	<b>206</b>	<b>591</b>	<b>651</b>	<b>702</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	165	35	811	30	206	206	591	651	702
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>8 873</b>	<b>9 306</b>	<b>13 498</b>	<b>14 173</b>	<b>14 544</b>	<b>14 544</b>	<b>16 189</b>	<b>17 844</b>	<b>19 221</b>
<b>Surplus/(deficit) before financing</b>	<b>401</b>	<b>298</b>	<b>( 941 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>401</b>	<b>298</b>	<b>( 941 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column. Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	12 461	13 047	17 149	19 515	20 181	20 181	24 628	27 145	29 241
Conditional grants	-	903	1 197	1 683	1 683	1 683	1 903	2 097	2 259
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	903	1 197	1 683	1 683	1 683	1 903	2 097	2 259
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>12 461</b>	<b>13 950</b>	<b>18 346</b>	<b>21 198</b>	<b>21 864</b>	<b>21 864</b>	<b>26 531</b>	<b>29 242</b>	<b>31 500</b>
<b>Payments</b>									
<b>Current payments</b>	<b>13 332</b>	<b>15 234</b>	<b>18 525</b>	<b>21 161</b>	<b>21 407</b>	<b>21 407</b>	<b>25 444</b>	<b>28 044</b>	<b>30 209</b>
Compensation of employees	8 505	9 530	12 390	13 832	14 078	14 078	17 064	18 808	20 260
Goods and services	4 811	5 693	6 135	7 313	7 313	7 313	8 363	9 218	9 929
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	16	11		16	16	16	17	19	20
<b>Transfers and subsidies to:</b>	<b>25</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	25	6		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>24</b>	<b>167</b>	<b>941</b>	<b>37</b>	<b>457</b>	<b>457</b>	<b>1 087</b>	<b>1 198</b>	<b>1 291</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	24	167	941	37	457	457	1 087	1 198	1 291
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>13 381</b>	<b>15 407</b>	<b>19 466</b>	<b>21 198</b>	<b>21 864</b>	<b>21 864</b>	<b>26 531</b>	<b>29 242</b>	<b>31 500</b>
<b>Surplus/(deficit) before financing</b>	<b>( 920 )</b>	<b>( 1 457 )</b>	<b>( 1 120 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 920 )</b>	<b>( 1 457 )</b>	<b>( 1 120 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL

Stellenbosch Hospital

TYPE:

District Hospital

## Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation	30 592	31 197	34 972	40 197	41 040	41 040	45 432	50 075	53 941
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-			-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>		-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>30 592</b>	<b>31 197</b>	<b>34 972</b>	<b>40 197</b>	<b>41 040</b>	<b>41 040</b>	<b>45 432</b>	<b>50 075</b>	<b>53 941</b>
<b>Payments</b>									
<b>Current payments</b>	<b>28 325</b>	<b>30 463</b>	<b>35 474</b>	<b>40 060</b>	<b>40 626</b>	<b>40 626</b>	<b>43 763</b>	<b>48 236</b>	<b>51 959</b>
Compensation of employees	20 385	22 046	26 000	29 707	30 273	30 273	31 399	34 608	37 280
Goods and services	7 940	8 416	9 388	10 311	10 311	10 311	11 990	13 215	14 236
Interest and rent on land					-	-	-	-	-
Financial transactions in assets and liabilities			9		-	-	-	-	-
Transfers and subsidies	-	1	77	42	42	42	374	412	444
<b>Transfers and subsidies to:</b>	<b>54</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	54	14		-	-	-	-	-	-
Departmental agencies and accounts					-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>338</b>	<b>193</b>	<b>346</b>	<b>137</b>	<b>414</b>	<b>414</b>	<b>1 669</b>	<b>1 840</b>	<b>1 982</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	338	193	346	137	414	414	1 669	1 840	1 982
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets					-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>28 717</b>	<b>30 670</b>	<b>35 820</b>	<b>40 197</b>	<b>41 040</b>	<b>41 040</b>	<b>45 432</b>	<b>50 075</b>	<b>53 941</b>
<b>Surplus/(deficit) before financing</b>	<b>1 875</b>	<b>527</b>	<b>( 848 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>1 875</b>	<b>527</b>	<b>( 848 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	6 095	7 481	9 084	10 265	10 837	10 837	13 220	14 571	15 696
Conditional grants	-	191	296	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	191	296	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>6 095</b>	<b>7 672</b>	<b>9 380</b>	<b>10 265</b>	<b>10 837</b>	<b>10 837</b>	<b>13 220</b>	<b>14 571</b>	<b>15 696</b>
<b>Payments</b>									
<b>Current payments</b>	<b>6 342</b>	<b>7 212</b>	<b>9 369</b>	<b>10 202</b>	<b>10 342</b>	<b>10 342</b>	<b>12 285</b>	<b>13 541</b>	<b>14 586</b>
Compensation of employees	4 273	4 613	6 346	7 316	7 456	7 456	8 515	9 385	10 110
Goods and services	2 069	2 599	2 991	2 852	2 852	2 852	3 770	4 155	4 476
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	-	-	32	34	34	34	-	-	-
<b>Transfers and subsidies to:</b>	<b>13</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	13	4		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>41</b>	<b>52</b>	<b>535</b>	<b>63</b>	<b>495</b>	<b>495</b>	<b>935</b>	<b>1 031</b>	<b>1 110</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	41	52	535	63	495	495	935	1 031	1 110
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>6 396</b>	<b>7 268</b>	<b>9 904</b>	<b>10 265</b>	<b>10 837</b>	<b>10 837</b>	<b>13 220</b>	<b>14 571</b>	<b>15 696</b>
<b>Surplus/(deficit) before financing</b>	<b>( 301 )</b>	<b>404</b>	<b>( 524 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 301 )</b>	<b>404</b>	<b>( 524 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL.

Swartland Hospital

TYPE:

District Hospital

## Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
Receipts									
Provincial allocation	26 385	28 378	31 976	37 711	39 072	39 072	43 666	48 129	51 844
Conditional grants	-	636	882	-	-	-	-	-	-
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	636	882	-	-	-	-	-	-
Hospital Revitalisation Grant		-	-				-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant					-	-	-	-	-
Total receipts	26 385	29 014	32 858	37 711	39 072	39 072	43 666	48 129	51 844
Payments									
Current payments	26 054	28 637	34 218	37 551	38 114	38 114	42 221	46 536	50 129
Compensation of employees	19 846	21 423	25 802	29 543	30 106	30 106	31 806	35 057	37 763
Goods and services	6 115	7 168	8 259	7 964	7 964	7 964	10 411	11 475	12 361
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	4		55	-	-	-	-		-
Transfers and subsidies	89	46	102	44	44	44	4	4	5
Transfers and subsidies to:	61	16	-	-	-	-	-	-	-
Municipalities	61	16			-	-	-	-	-
Departmental agencies and accounts					-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	157	191	601	160	958	958	1 445	1 593	1 716
Buildings and other fixed structures	-	-			-	-	-		-
Machinery and equipment	157	191	601	160	958	958	1 445	1 593	1 716
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets					-	-	-		-
Land and subsoil assets						-	-	-	-
Unallocated contingency reserve				-	-	-		-	-
Total Payments	26 272	28 844	34 819	37 711	39 072	39 072	43 666	48 129	51 844
Surplus/(deficit) before financing	113	170	( 1 961 )	-	-	-	-	-	-
Financing				-	-	-	-	-	-
Roll-overs					-	-	-	-	-
Surplus/(deficit) after financing	113	170	( 1 961 )	-	-	-	-	-	-

Note: Revised estimate column Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	4 274	4 496	4 944	6 049	6 155	6 155	6 160	6 790	7 314
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-		-	-	-	-	-	-
Hospital Revitalisation Grant	-	-		-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant				-	-	-	-	-	-
Total receipts									
	4 274	4 496	4 944	6 049	6 155	6 155	6 160	6 790	7 314
Payments									
Current payments	4 028	4 439	5 217	6 019	6 113	6 113	5 901	6 504	7 006
Compensation of employees	3 029	3 351	4 135	4 925	5 019	5 019	4 757	5 243	5 648
Goods and services	994	1 080	1 082	1 087	1 087	1 087	1 144	1 261	1 358
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	5	8		7	7	7	-	-	-
Transfers and subsidies to:									
Municipalities	9	2	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
	18	23	141	30	42	42	259	285	308
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	18	23	141	30	42	42	259	285	308
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-			
Total Payments									
	4 055	4 464	5 358	6 049	6 155	6 155	6 160	6 790	7 314
Surplus/(deficit) before financing									
	219	32	( 414 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	219	32	( 414 )	-	-	-	-	-	

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	18 749	21 034	28 418	34 814	35 240	35 240	39 270	43 283	46 625
Conditional grants	40 000	15 122	12 727	20 384	20 384	20 384	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	732	743	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	40 000	14 890	11 984	20 384	20 384	20 384	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	-	-	-
<b>Total receipts</b>	<b>58 749</b>	<b>36 156</b>	<b>41 145</b>	<b>55 198</b>	<b>55 624</b>	<b>55 624</b>	<b>39 270</b>	<b>43 283</b>	<b>46 625</b>
<b>Payments</b>									
<b>Current payments</b>	<b>19 446</b>	<b>24 483</b>	<b>33 621</b>	<b>37 570</b>	<b>37 996</b>	<b>37 996</b>	<b>38 920</b>	<b>42 898</b>	<b>46 209</b>
Compensation of employees	12 813	14 478	18 637	23 373	23 799	23 799	25 498	28 104	30 274
Goods and services	6 628	10 004	14 893	14 196	14 196	14 196	13 402	14 772	15 912
Interest and rent on land					-	-	-	-	-
Financial transactions in assets and liabilities	5	1	2		-	-	-	-	-
Transfers and subsidies	-	-	89	1	1	1	20	22	24
<b>Transfers and subsidies to:</b>	<b>43</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	43	12		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons					-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>15 564</b>	<b>11 375</b>	<b>3 344</b>	<b>17 628</b>	<b>17 628</b>	<b>17 628</b>	<b>350</b>	<b>386</b>	<b>416</b>
Buildings and other fixed structures	13 617	4 574	1 506	15 400	15 400	15 400	-	-	-
Machinery and equipment	1 947	6 801	1 838	2 228	2 228	2 228	350	386	416
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>35 053</b>	<b>35 870</b>	<b>36 965</b>	<b>55 198</b>	<b>55 624</b>	<b>55 624</b>	<b>39 270</b>	<b>43 283</b>	<b>46 625</b>
<b>Surplus/(deficit) before financing</b>	<b>23 696</b>	<b>286</b>	<b>4 180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>23 696</b>	<b>286</b>	<b>4 180</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note. Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	15 891	17 485	20 362	22 575	23 498	23 498	25 999	28 656	30 868
Conditional grants	-	291	370	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	291	370	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>									
	15 891	17 776	20 732	22 575	23 498	23 498	25 999	28 656	30 868
<b>Payments</b>									
<b>Current payments</b>	14 560	16 806	20 190	22 325	22 661	22 661	25 336	27 925	30 081
Compensation of employees	10 862	12 142	15 406	17 665	18 001	18 001	19 652	21 660	23 333
Goods and services	3 678	4 632	4 767	4 630	4 630	4 630	5 543	6 109	6 581
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities			17	-	-	-	-	-	-
Transfers and subsidies	20	32		30	30	30	141	155	167
<b>Transfers and subsidies to:</b>									
Municipalities	36	8	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>									
Buildings and other fixed structures	-	-	7	-	-	-	-	-	-
Machinery and equipment	875	827	446	250	837	837	663	731	787
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets			22	-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>									
				-	-	-			
<b>Total Payments</b>	15 471	17 641	20 665	22 575	23 498	23 498	25 999	28 656	30 868
<b>Surplus/(deficit) before financing</b>	420	135	67	-	-	-	-	-	-
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	420	135	67	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	6 793	7 057	8 994	10 101	10 764	10 764	11 973	13 197	14 215
Conditional grants	-	-	56	-	-	-	-	-	-
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	56	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-		-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant					-		-	-	-
Total receipts	6 793	7 057	9 050	10 101	10 764	10 764	11 973	13 197	14 215
Payments									
Current payments	6 793	7 029	8 098	10 001	10 136	10 136	11 207	12 352	13 306
Compensation of employees	-	-	3 439	7 071	7 206	7 206	8 842	9 746	10 498
Goods and services	-	-	871	2 930	2 930	2 930	2 365	2 607	2 808
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	6 793	7 029	3 788	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	-	-	616	100	628	628	766	844	909
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	-	-	616	100	628	628	766	844	909
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-		-	-
Total Payments	6 793	7 029	8 714	10 101	10 764	10 764	11 973	13 197	14 215
Surplus/(deficit) before financing	-	28	336	-	-	-	-	-	-
Financing				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing	-	28	336	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	27 531	29 026	32 720	37 218	38 403	38 403	40 400	44 529	47 967
Conditional grants	-	-	1 276	1 900	1 900	1 900	1 500	1 653	1 781
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	1 276	1 900	1 900	1 900	1 500	1 653	1 781
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>									
	27 531	29 026	33 996	39 118	40 303	40 303	41 900	46 182	49 747
<b>Payments</b>									
Current payments	26 268	31 092	32 728	38 804	39 332	39 332	41 870	46 149	49 712
Compensation of employees	18 339	19 934	23 022	27 657	28 185	28 185	29 978	33 042	35 593
Goods and services	7 908	11 022	9 706	11 105	11 105	11 105	11 846	13 057	14 065
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	3			-	-	-	-	-	-
Transfers and subsidies	18	136		42	42	42	46	51	55
Transfers and subsidies to:	62	16	-	-	-	-	-	-	-
Municipalities	62	16		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	166	288	1 395	314	971	971	30	33	36
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	166	288	1 395	314	971	971	30	33	36
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
<b>Total Payments</b>									
	26 496	31 396	34 123	39 118	40 303	40 303	41 900	46 182	49 747
<b>Surplus/(deficit) before financing</b>									
	1 035	( 2 370 )	( 127 )	-	-	-	-	-	-
<b>Financing</b>									
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>									
	1 035	( 2 370 )	( 127 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL.

Alan Blyth Hospital

TYPE:

District Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	6 237	6 409	7 907	8 876	9 354	9 354	9 990	11 011	11 861
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts									
	6 237	6 409	7 907	8 876	9 354	9 354	9 990	11 011	11 861
Payments									
Current payments	5 858	6 681	7 800	8 721	8 848	8 848	9 584	10 563	11 379
Compensation of employees	4 364	4 872	5 932	6 677	6 804	6 804	7 206	7 942	8 556
Goods and services	1 453	1 807	1 868	2 019	2 019	2 019	2 351	2 591	2 791
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	41	2	-	25	25	25	27	30	32
Transfers and subsidies to:	16	4	-	-	-	-	-	-	-
Municipalities	16	4	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	81	51	306	155	506	506	406	447	482
Buildings and other fixed structures	-	-	31	-	-	-	-	-	-
Machinery and equipment	81	51	275	155	506	506	406	447	482
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments									
	5 955	6 736	8 106	8 876	9 354	9 354	9 990	11 011	11 861
Surplus/(deficit) before financing									
	282	( 327 )	( 199 )	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing									
	282	( 327 )	( 199 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mosselbay Hospital

TYPE: District Hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	24 609	26 839	31 591	36 667	38 269	38 269	41 123	45 326	48 825
Conditional grants	-	-	927	1 200	1 200	1 200	1 316	1 450	1 562
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	927	1 200	1 200	1 200	1 316	1 450	1 562
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>24 609</b>	<b>26 839</b>	<b>32 518</b>	<b>37 867</b>	<b>39 469</b>	<b>39 469</b>	<b>42 439</b>	<b>46 776</b>	<b>50 387</b>
<b>Payments</b>									
<b>Current payments</b>	<b>25 736</b>	<b>28 116</b>	<b>32 178</b>	<b>37 557</b>	<b>38 082</b>	<b>38 082</b>	<b>40 520</b>	<b>44 661</b>	<b>48 109</b>
Compensation of employees	17 544	19 894	23 373	27 527	28 052	28 052	29 245	32 234	34 722
Goods and services	8 186	8 204	8 670	10 016	10 016	10 016	11 128	12 265	13 212
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities			39	-	-	-	-	-	-
Transfers and subsidies	6	18	96	14	14	14	147	162	175
<b>Transfers and subsidies to:</b>	<b>59</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	59	15		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>210</b>	<b>260</b>	<b>971</b>	<b>310</b>	<b>1 387</b>	<b>1 387</b>	<b>1 919</b>	<b>2 115</b>	<b>2 278</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	210	260	971	310	1 387	1 387	1 919	2 115	2 278
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>26 005</b>	<b>28 391</b>	<b>33 149</b>	<b>37 867</b>	<b>39 469</b>	<b>39 469</b>	<b>42 439</b>	<b>46 776</b>	<b>50 387</b>
<b>Surplus/(deficit) before financing</b>	<b>( 1 396 )</b>	<b>( 1 552 )</b>	<b>( 631 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 1 396 )</b>	<b>( 1 552 )</b>	<b>( 631 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Oudtshoorn Hospital

TYPE: District Hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	36 979	38 344	43 667	47 531	48 988	48 988	52 772	58 165	62 656
Conditional grants	-	-	590	693	693	693	693	764	823
<i>National Tertiary Services Grant</i>						-		-	
<i>Comprehensive HIV and Aids Grant</i>	-	-	590	693	693	693	693	764	823
<i>Hospital Revitalisation Grant</i>	-	-			-	-	-	-	-
<i>Forensic Pathology Services Grant</i>					-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	-	-	-
<b>Total receipts</b>	<b>36 979</b>	<b>38 344</b>	<b>44 257</b>	<b>48 224</b>	<b>49 681</b>	<b>49 681</b>	<b>53 465</b>	<b>58 929</b>	<b>63 478</b>
<b>Payments</b>									
<b>Current payments</b>	<b>35 141</b>	<b>38 603</b>	<b>42 742</b>	<b>47 883</b>	<b>48 515</b>	<b>48 515</b>	<b>53 465</b>	<b>58 929</b>	<b>63 478</b>
Compensation of employees	24 441	26 111	29 536	33 158	33 790	33 790	37 152	40 949	44 110
Goods and services	10 651	12 389	13 121	14 639	14 639	14 639	16 313	17 980	19 368
Interest and rent on land					-	-	-	-	-
Financial transactions in assets and liabilities					-	-	-	-	-
Transfers and subsidies	49	103	85	86	86	86	-	-	-
<b>Transfers and subsidies to:</b>	<b>85</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	85	22			-	-	-	-	-
Departmental agencies and accounts					-	-	-	-	-
Universities and technikons					-	-	-	-	-
Public corporations and private enterprises					-	-	-	-	-
<b>Payments for capital assets</b>	<b>852</b>	<b>739</b>	<b>2 133</b>	<b>341</b>	<b>1 166</b>	<b>1 166</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	-	-			-	-	-	-	-
Machinery and equipment	852	739	2 133	341	1 166	1 166	-	-	-
Cultivated assets					-	-	-	-	-
Software and other intangible assets					-	-	-	-	-
Land and subsoil assets					-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>36 078</b>	<b>39 364</b>	<b>44 875</b>	<b>48 224</b>	<b>49 681</b>	<b>49 681</b>	<b>53 465</b>	<b>58 929</b>	<b>63 478</b>
<b>Surplus/(deficit) before financing</b>	<b>901</b>	<b>( 1 020 )</b>	<b>( 618 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs					-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>901</b>	<b>( 1 020 )</b>	<b>( 618 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	13 428	14 891	17 092	20 723	21 604	21 604	22 787	25 116	27 055
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-		-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>13 428</b>	<b>14 891</b>	<b>17 092</b>	<b>20 723</b>	<b>21 604</b>	<b>21 604</b>	<b>22 787</b>	<b>25 116</b>	<b>27 055</b>
<b>Payments</b>									
<b>Current payments</b>	<b>13 955</b>	<b>14 932</b>	<b>18 238</b>	<b>20 503</b>	<b>20 790</b>	<b>20 790</b>	<b>22 287</b>	<b>24 565</b>	<b>26 461</b>
Compensation of employees	8 735	9 807	12 939	15 073	15 360	15 360	16 309	17 976	19 364
Goods and services	5 208	5 116	5 282	5 417	5 417	5 417	5 964	6 574	7 081
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	12	9	17	13	13	13	14	15	17
<b>Transfers and subsidies to:</b>	<b>30</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	30	8		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>166</b>	<b>150</b>	<b>186</b>	<b>220</b>	<b>814</b>	<b>814</b>	<b>500</b>	<b>551</b>	<b>594</b>
Buildings and other fixed structures	-	-		-	-	-	-	-	-
Machinery and equipment	166	150	186	220	814	814	500	551	594
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>14 151</b>	<b>15 090</b>	<b>18 424</b>	<b>20 723</b>	<b>21 604</b>	<b>21 604</b>	<b>22 787</b>	<b>25 116</b>	<b>27 055</b>
<b>Surplus/(deficit) before financing</b>	<b>( 723 )</b>	<b>( 199 )</b>	<b>( 1 332 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 723 )</b>	<b>( 199 )</b>	<b>( 1 332 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Uniondale Hospital

TYPE:

District Hospital

**Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation	2 595	2 850	3 013	4 185	4 198	4 198	4 377	4 824	5 197
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>2 595</b>	<b>2 850</b>	<b>3 013</b>	<b>4 185</b>	<b>4 198</b>	<b>4 198</b>	<b>4 377</b>	<b>4 824</b>	<b>5 197</b>
<b>Payments</b>									
<b>Current payments</b>	<b>2 595</b>	<b>2 850</b>	<b>2 993</b>	<b>4 185</b>	<b>4 198</b>	<b>4 198</b>	<b>4 147</b>	<b>4 571</b>	<b>4 924</b>
Compensation of employees	-	-	-	700	1 823	1 823	3 295	3 632	3 912
Goods and services	-	-	-	300	1 626	1 626	852	939	1 012
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 595	2 850	2 993	3 185	749	749	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>230</b>	<b>254</b>	<b>273</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	230	254	273
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>2 595</b>	<b>2 850</b>	<b>2 993</b>	<b>4 185</b>	<b>4 198</b>	<b>4 198</b>	<b>4 377</b>	<b>4 824</b>	<b>5 197</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	16 191	18 164	21 187	23 904	24 219	24 219	29 362	32 363	34 861
Conditional grants	-	-	503	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	503	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
Total receipts									
	16 191	18 164	21 690	23 904	24 219	24 219	29 362	32 363	34 861
Payments									
Current payments	16 936	19 220	21 799	23 723	24 038	24 038	28 831	31 778	34 231
Compensation of employees	11 544	12 536	14 932	16 515	16 830	16 830	19 069	21 018	22 640
Goods and services	5 386	6 670	6 857	7 196	7 196	7 196	9 579	10 558	11 373
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	6	14	10	12	12	12	183	202	217
Transfers and subsidies to:									
Municipalities	42	11	-	-	-	-	-	-	-
Departmental agencies and accounts	42	11		-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
Buildings and other fixed structures	-	-	777	181	181	181	531	585	630
Machinery and equipment	341	215	777	181	181	181	531	585	630
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets		5		-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	17 319	19 451	22 576	23 904	24 219	24 219	29 362	32 363	34 861
Surplus/(deficit) before financing									
	( 1 128 )	( 1 287 )	( 886 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 1 128 )	( 1 287 )	( 886 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12	
Receipts										
Provincial allocation	2 177	2 360	2 478		3 620	3 633	3 633	3 518	3 878	4 177
Conditional grants	-	-	-		-	-	-	-	-	-
National Tertiary Services Grant	-	-	-		-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-		-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-		-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-		-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-		-	-	-	-	-	-
Total receipts	2 177	2 360	2 478		3 620	3 633	3 633	3 518	3 878	4 177
Payments										
Current payments	2 177	2 360	2 478		3 620	3 633	3 633	3 367	3 711	3 998
Compensation of employees	-	-	-		700	1 599	1 599	2 157	2 377	2 561
Goods and services	-	-	-		300	1 208	1 208	1 210	1 334	1 437
Interest and rent on land	-	-	-		-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-		-	-	-	-	-	-
Transfers and subsidies	2 177	2 360	2 478		2 620	826	826	-	-	-
Transfers and subsidies to:	-	-	-		-	-	-	-	-	-
Municipalities	-	-	-		-	-	-	-	-	-
Departmental agencies and accounts	-	-	-		-	-	-	-	-	-
Universities and technikons	-	-	-		-	-	-	-	-	-
Public corporations and private enterprises	-	-	-		-	-	-	-	-	-
Payments for capital assets	-	-	-		-	-	-	151	166	179
Buildings and other fixed structures	-	-	-		-	-	-	-	-	-
Machinery and equipment	-	-	-		-	-	-	151	166	179
Cultivated assets	-	-	-		-	-	-	-	-	-
Software and other intangible assets	-	-	-		-	-	-	-	-	-
Land and subsoil assets	-	-	-		-	-	-	-	-	-
Unallocated contingency reserve	-	-	-		-	-	-	-	-	-
Total Payments	2 177	2 360	2 478		3 620	3 633	3 633	3 518	3 878	4 177
Surplus/(deficit) before financing	-	-	-		-	-	-	-	-	-
Financing	-	-	-		-	-	-	-	-	-
Roll-overs	-	-	-		-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-		-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: Prince Albert Hospital

TYPE: District Hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	3 380	3 500	4 675	6 514	6 764	6 764	5 998	6 611	7 121
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-		-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>3 380</b>	<b>3 500</b>	<b>4 675</b>	<b>6 514</b>	<b>6 764</b>	<b>6 764</b>	<b>5 998</b>	<b>6 611</b>	<b>7 121</b>
<b>Payments</b>									
<b>Current payments</b>	<b>3 380</b>	<b>3 500</b>	<b>3 931</b>	<b>6 168</b>	<b>6 235</b>	<b>6 235</b>	<b>5 679</b>	<b>6 259</b>	<b>6 743</b>
Compensation of employees	-	-	3 060	3 521	3 588	3 588	4 096	4 515	4 863
Goods and services	-	-	871	2 647	2 647	2 647	1 583	1 745	1 879
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	3 380	3 500		-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>89</b>	<b>346</b>	<b>529</b>	<b>529</b>	<b>319</b>	<b>352</b>	<b>379</b>
Buildings and other fixed structures	-	-	18	-	-	-	-	-	-
Machinery and equipment	-	-	71	346	529	529	319	352	379
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>3 380</b>	<b>3 500</b>	<b>4 020</b>	<b>6 514</b>	<b>6 764</b>	<b>6 764</b>	<b>5 998</b>	<b>6 611</b>	<b>7 121</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>655</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>655</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: Laingsburg Hospital

TYPE: District Hospital

**Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
Receipts									
Provincial allocation	2 905	3 072	4 656	5 221	5 441	5 441	6 020	6 635	7 147
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	-	-	-	-	-	-	-	-
Total receipts									
	2 905	3 072	4 656	5 221	5 441	5 441	6 020	6 635	7 147
Payments									
Current payments	3 058	3 347	4 725	5 221	5 304	5 304	6 020	6 635	7 147
Compensation of employees	136	2 709	3 828	4 362	4 445	4 445	5 051	5 567	5 997
Goods and services	17	638	897	859	859	859	969	1 068	1 150
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 905	-	-	-	-	-	-	-	-
Transfers and subsidies to:									
Municipalities	1	2	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets									
Buildings and other fixed structures	-	69	6	-	137	137	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Cultivated assets	-	69	6	-	137	137	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve									
	-	-	-	-	-	-	-	-	-
Total Payments									
	3 059	3 418	4 731	5 221	5 441	5 441	6 020	6 635	7 147
Surplus/(deficit) before financing									
	( 154 )	( 346 )	( 75 )	-	-	-	-	-	-
Financing									
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 154 )	( 346 )	( 75 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Mitchells Plain Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	-	-		-	-	-	9 540	10 515	11 327
Conditional grants	-	5 937	2 462	33 265	33 722	33 722	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-		-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	5 937	2 462	33 265	33 722	33 722	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	-	5 937	2 462	33 265	33 722	33 722	9 540	10 515	11 327
<b>Payments</b>									
<b>Current payments</b>	-	-	-	-	-	-	9 540	10 515	11 327
Compensation of employees	-	-		-	-	-	2 438	2 687	2 895
Goods and services	-	-		-	-	-	7 102	7 828	8 432
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies	-	-		-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-	-
Municipalities	-	-		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	-	10 991	712	33 265	33 722	33 722	-	-	-
Buildings and other fixed structures	-	10 991	712	33 265	33 722	33 722	-	-	-
Machinery and equipment	-	-		-	-	-	-	-	-
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	-	10 991	712	33 265	33 722	33 722	9 540	10 515	11 327
<b>Surplus/(deficit) before financing</b>	-	( 5 054 )	1 750	-	-	-	-	-	-
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	( 5 054 )	1 750	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	106 002	109 794	131 267	156 606	158 478	158 478	179 595	197 950	213 231
Conditional grants	40 000	15 405	10 691	13 300	16 856	16 856	-	-	-
<i>National Tertiary Services Grant</i>					-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>					-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	40 000	15 405	10 691	13 300	16 856	16 856	-	-	-
<i>Forensic Pathology Services Grant</i>					-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	-	-	-
<b>Total receipts</b>	<b>146 002</b>	<b>125 199</b>	<b>141 958</b>	<b>169 906</b>	<b>175 334</b>	<b>175 334</b>	<b>179 595</b>	<b>197 950</b>	<b>213 231</b>
<b>Payments</b>									
<b>Current payments</b>	<b>104 720</b>	<b>126 282</b>	<b>139 428</b>	<b>158 967</b>	<b>160 839</b>	<b>160 839</b>	<b>178 223</b>	<b>196 437</b>	<b>211 602</b>
Compensation of employees	63 126	71 205	86 656	98 505	100 377	100 377	111 081	122 433	131 885
Goods and services	41 476	54 820	52 740	60 244	60 244	60 244	66 904	73 742	79 434
Interest and rent on land					-	-	-	-	-
Financial transactions in assets and liabilities		10			-	-	-	-	-
Transfers and subsidies	118	247	32	218	218	218	238	262	283
<b>Transfers and subsidies to:</b>	<b>234</b>	<b>58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	234	58		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>38 385</b>	<b>15 613</b>	<b>4 611</b>	<b>10 939</b>	<b>10 939</b>	<b>10 939</b>	<b>1 372</b>	<b>1 512</b>	<b>1 629</b>
Buildings and other fixed structures	30 028	9 967	256	8 800	8 800	8 800	-	-	-
Machinery and equipment	8 357	5 544	4 355	2 139	2 139	2 139	1 372	1 512	1 629
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets		102		-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>143 339</b>	<b>141 953</b>	<b>144 039</b>	<b>169 906</b>	<b>171 778</b>	<b>171 778</b>	<b>179 595</b>	<b>197 950</b>	<b>213 231</b>
<b>Surplus/(deficit) before financing</b>	<b>2 663</b>	<b>( 16 754 )</b>	<b>( 2 081 )</b>	<b>-</b>	<b>3 556</b>	<b>3 556</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>									
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>2 663</b>	<b>( 16 754 )</b>	<b>( 2 081 )</b>	<b>-</b>	<b>3 556</b>	<b>3 556</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column. Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	65 428	71 900	83 394	105 171	108 956	108 956	119 215	131 399	141 543
Conditional grants	473	450	260	289	289	289	771	850	915
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant	473	450	260	289	289	289	771	850	915
Hospital Revitalisation Grant				-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant				-	-	-	-	-	-
Total receipts									
	65 901	72 350	83 654	105 460	109 245	109 245	119 986	132 249	142 458
Payments									
Current payments	65 975	75 870	86 115	104 526	105 768	105 768	118 573	130 691	140 781
Compensation of employees	39 905	43 679	52 759	65 326	66 568	66 568	71 805	79 143	85 253
Goods and services	25 873	32 039	33 111	39 020	39 020	39 020	46 591	51 353	55 317
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	3	32	62	-	-	-	-	-	-
Transfers and subsidies	194	120	183	180	180	180	177	195	210
Transfers and subsidies to:									
Municipalities	103	26	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
	2 826	1 466	1 460	934	3 477	3 477	1 413	1 557	1 678
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	2 826	1 466	1 460	934	3 477	3 477	1 413	1 557	1 678
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	68 904	77 362	87 575	105 460	109 245	109 245	119 986	132 249	142 458
Surplus/(deficit) before financing									
	( 3 003 )	( 5 012 )	( 3 921 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 3 003 )	( 5 012 )	( 3 921 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	99 682	105 965	120 491	141 153	143 060	143 060	158 152	174 315	187 772
Conditional grants	15 000	41 541	101 516	116 378	116 378	116 378	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	15 000	41 541	101 516	116 378	116 378	116 378	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>114 682</b>	<b>147 506</b>	<b>222 007</b>	<b>257 531</b>	<b>259 438</b>	<b>259 438</b>	<b>158 152</b>	<b>174 315</b>	<b>187 772</b>
<b>Payments</b>									
<b>Current payments</b>	<b>95 952</b>	<b>109 041</b>	<b>127 755</b>	<b>146 067</b>	<b>147 974</b>	<b>147 974</b>	<b>158 152</b>	<b>174 315</b>	<b>187 772</b>
Compensation of employees	65 320	72 219	87 596	101 548	100 455	100 455	108 177	119 233	128 437
Goods and services	30 490	36 362	40 083	44 307	47 307	47 307	49 646	54 720	58 944
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	8	7	49	-	-	-	-	-	-
Transfers and subsidies	134	453	27	212	212	212	329	363	391
<b>Transfers and subsidies to:</b>	<b>168</b>	<b>43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	168	43	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>7 268</b>	<b>47 719</b>	<b>97 914</b>	<b>111 464</b>	<b>111 464</b>	<b>111 464</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	3 398	39 950	92 472	104 500	104 500	104 500	-	-	-
Machinery and equipment	3 870	7 769	5 442	6 964	6 964	6 964	-	-	-
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>103 388</b>	<b>156 803</b>	<b>225 669</b>	<b>257 531</b>	<b>259 438</b>	<b>259 438</b>	<b>158 152</b>	<b>174 315</b>	<b>187 772</b>
<b>Surplus/(deficit) before financing</b>	<b>11 294</b>	<b>( 9 297 )</b>	<b>( 3 662 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>11 294</b>	<b>( 9 297 )</b>	<b>( 3 662 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Somerset hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	113 952	121 903	150 385	170 906	175 329	175 329	184 968	203 872	219 611
Conditional grants	88	2 500	1 982	1 179	1 179	1 179	2 058	2 268	2 443
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	88	2 500	1 982	1 179	1 179	1 179	2 058	2 268	2 443
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
Total receipts									
	114 040	124 403	152 367	172 085	176 508	176 508	187 026	206 140	222 054
Payments									
Current payments	116 994	134 881	153 528	171 775	173 596	173 596	186 129	205 151	220 989
Compensation of employees	68 488	73 793	87 105	96 407	98 228	98 228	109 337	120 511	129 815
Goods and services	48 377	61 029	65 928	75 261	75 261	75 261	76 546	84 369	90 882
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities		2		-	-	-	-	-	-
Transfers and subsidies	129	57	495	107	107	107	246	271	292
Transfers and subsidies to:									
Municipalities	176	65	-	-	-	-	-	-	-
Departmental agencies and accounts	176	65		-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
	738	1 440	4 291	310	2 912	2 912	897	989	1 065
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	738	1 440	4 291	310	2 912	2 912	897	989	1 065
Cultivated assets				-	-	-	-	-	-
Software and other Intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	117 908	136 386	157 819	172 085	176 508	176 508	187 026	206 140	222 054
Surplus/(deficit) before financing									
	( 3 868 )	( 11 983 )	( 5 452 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 3 868 )	( 11 983 )	( 5 452 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	101 831	106 478	121 704	140 291	142 079	142 079	166 260	183 252	197 399
Conditional grants	51 038	52 314	60 462	47 366	47 366	47 366	4 069	4 485	4 831
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>		3 685	3 390	3 366	3 366	3 366	4 069	4 485	4 831
<i>Hospital Revitalisation Grant</i>	51 038	48 629	57 072	44 000	44 000	44 000	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>152 869</b>	<b>158 792</b>	<b>182 166</b>	<b>187 657</b>	<b>189 445</b>	<b>189 445</b>	<b>170 329</b>	<b>187 737</b>	<b>202 230</b>
<b>Payments</b>									
<b>Current payments</b>	<b>101 044</b>	<b>114 724</b>	<b>129 442</b>	<b>147 432</b>	<b>149 220</b>	<b>149 220</b>	<b>169 648</b>	<b>186 986</b>	<b>201 421</b>
Compensation of employees	64 187	72 179	84 350	94 175	95 963	95 963	111 495	122 890	132 377
Goods and services	36 682	42 427	44 910	53 087	53 087	53 087	57 968	63 892	68 825
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	4	8	15	-	-	-	-	-	-
Transfers and subsidies	171	110	167	170	170	170	185	204	220
<b>Transfers and subsidies to:</b>	<b>175</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	175	48		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>42 549</b>	<b>53 692</b>	<b>60 565</b>	<b>40 225</b>	<b>40 225</b>	<b>40 225</b>	<b>681</b>	<b>751</b>	<b>809</b>
Buildings and other fixed structures	34 312	46 015	50 317	32 600	32 600	32 600	-	-	-
Machinery and equipment	8 237	7 677	10 248	7 625	7 625	7 625	681	751	809
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>143 768</b>	<b>168 464</b>	<b>190 007</b>	<b>187 657</b>	<b>189 445</b>	<b>189 445</b>	<b>170 329</b>	<b>187 737</b>	<b>202 230</b>
<b>Surplus/(deficit) before financing</b>	<b>9 101</b>	<b>( 9 672 )</b>	<b>( 7 841 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>9 101</b>	<b>( 9 672 )</b>	<b>( 7 841 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column Audited figures not available as yet.

NAME of HOSPITAL: Tygerberg hospital

TYPE: Regional/General hospital

**Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08	2008/09			2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation				470 569	476 441	476 441	607 008	669 869	721 939
Conditional grants	-	-	-	-	-	-	19 552	20 725	21 969
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	19 552	20 725	21 969
<b>Total receipts</b>				<b>470 569</b>	<b>476 441</b>	<b>476 441</b>	<b>626 560</b>	<b>690 594</b>	<b>743 908</b>
<b>Payments</b>									
Current payments	-	-	-	467 571	473 443	473 443	620 275	683 667	736 446
Compensation of employees				308 057	313 929	313 929	407 506	449 153	483 828
Goods and services				159 051	159 051	159 051	211 858	233 510	251 537
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies				463	463	463	911	1 004	1 082
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities				-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	-	-	-	2 998	2 998	2 998	6 285	6 927	7 462
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment				2 998	2 998	2 998	6 285	6 927	7 462
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
<b>Total Payments</b>				<b>470 569</b>	<b>476 441</b>	<b>476 441</b>	<b>626 560</b>	<b>690 594</b>	<b>743 908</b>
<b>Surplus/(deficit) before financing</b>				-	-	-	-	-	-
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>				-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: Groote schuur hospital

TYPE: Regional/General hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation				274 455	277 931	277 931	334 667	369 145	397 761
Conditional grants	-	-	-	-	-	-	6 517	6 908	7 323
<i>National Tertiary Services Grant</i>					-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>					-	-	-	-	-
<i>Hospital Revitalisation Grant</i>					-	-	-	-	-
<i>Forensic Pathology Services Grant</i>					-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	6 517	6 908	7 323
<b>Total receipts</b>	-	-	-	<b>274 455</b>	<b>277 931</b>	<b>277 931</b>	<b>341 184</b>	<b>376 053</b>	<b>405 084</b>
<b>Payments</b>									
<b>Current payments</b>	-	-	-	<b>272 688</b>	<b>276 164</b>	<b>276 164</b>	<b>337 354</b>	<b>371 832</b>	<b>400 537</b>
Compensation of employees				182 205	185 681	185 681	216 989	239 165	257 629
Goods and services				90 304	90 304	90 304	119 757	131 996	142 186
Interest and rent on land					-	-	-	-	-
Financial transactions in assets and liabilities					-	-	-	-	-
Transfers and subsidies				179	179	179	608	670	722
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-	-
Municipalities				-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	-	-	-	<b>1 767</b>	<b>1 767</b>	<b>1 767</b>	<b>3 830</b>	<b>4 221</b>	<b>4 547</b>
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment				1 767	1 767	1 767	3 830	4 221	4 547
Cultivated assets						-	-	-	-
Software and other intangible assets					-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	-	-	-	<b>274 455</b>	<b>277 931</b>	<b>277 931</b>	<b>341 184</b>	<b>376 053</b>	<b>405 084</b>
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-	-
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: Red cross hospital

TYPE: Regional/General hospital

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation				73 871	74 771	74 771	58 721	64 773	69 796
Conditional grants	-	-	-	-	-	-	1 214	1 287	1 364
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	1 214	1 287	1 364
<b>Total receipts</b>									
	-	-	-	73 871	74 771	74 771	59 935	66 060	71 160
<b>Payments</b>									
Current payments	-	-	-	72 824	73 724	73 724	58 509	64 489	69 467
Compensation of employees				47 224	48 124	48 124	37 480	41 310	44 500
Goods and services				25 436	25 436	25 436	20 900	23 036	24 814
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies				164	164	164	129	142	153
<b>Transfers and subsidies to:</b>									
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>									
Buildings and other fixed structures	-	-	-	1 047	1 047	1 047	1 426	1 572	1 693
Machinery and equipment				-	-	-	-	-	-
Cultivated assets				1 047	1 047	1 047	1 426	1 572	1 693
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>									
	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>									
	-	-	-	73 871	74 771	74 771	59 935	66 060	71 160
<b>Surplus/(deficit) before financing</b>									
	-	-	-	-	-	-	-	-	-
<b>Financing</b>									
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>									
	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL

Brewelskloof hospital

TYPE:

TB Hospital

## Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	20 912	22 077	28 275	31 197	34 855	34 855	39 271	43 284	46 626
Conditional grants	-	-	55	114	114	114	264	291	313
<i>National Tertiary Services Grant</i>					-	-	-	-	
<i>Comprehensive HIV and Aids Grant</i>			55	114	114	114	264	291	313
<i>Hospital Revitalisation Grant</i>					-	-	-	-	
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	
<i>Health Professions Training and Development Grant</i>					-	-	-	-	
<b>Total receipts</b>	<b>20 912</b>	<b>22 077</b>	<b>28 330</b>	<b>31 311</b>	<b>34 969</b>	<b>34 969</b>	<b>39 535</b>	<b>43 575</b>	<b>46 940</b>
Payments									
<b>Current payments</b>	<b>20 951</b>	<b>21 941</b>	<b>27 652</b>	<b>31 247</b>	<b>32 856</b>	<b>32 856</b>	<b>39 291</b>	<b>43 307</b>	<b>46 650</b>
Compensation of employees	15 409	16 168	19 808	22 395	22 822	22 822	26 297	28 985	31 222
Goods and services	5 509	5 764	7 841	8 833	10 015	10 015	12 873	14 189	15 284
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities			3	-	-	-	-	-	-
Transfers and subsidies	33	9		19	19	19	121	133	144
<b>Transfers and subsidies to:</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	38			-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>91</b>	<b>65</b>	<b>406</b>	<b>64</b>	<b>2 113</b>	<b>2 113</b>	<b>244</b>	<b>269</b>	<b>290</b>
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	91	65	406	64	2 113	2 113	244	269	290
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>21 080</b>	<b>22 006</b>	<b>28 058</b>	<b>31 311</b>	<b>34 969</b>	<b>34 969</b>	<b>39 535</b>	<b>43 575</b>	<b>46 940</b>
<b>Surplus/(deficit) before financing</b>	<b>( 168 )</b>	<b>71</b>	<b>272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 168 )</b>	<b>71</b>	<b>272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Brooklyn Chest hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
<b>Receipts</b>									
Provincial allocation	23 324	28 995	39 704	43 652	52 995	52 995	59 440	65 515	70 573
Conditional grants	-	-	-	622	622	622	1 347	1 485	1 599
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				622	622	622	1 347	1 485	1 599
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>23 324</b>	<b>28 995</b>	<b>39 704</b>	<b>44 274</b>	<b>53 617</b>	<b>53 617</b>	<b>60 787</b>	<b>66 999</b>	<b>72 172</b>
<b>Payments</b>									
<b>Current payments</b>	<b>24 950</b>	<b>28 759</b>	<b>40 674</b>	<b>44 130</b>	<b>53 238</b>	<b>53 238</b>	<b>59 096</b>	<b>65 136</b>	<b>70 164</b>
Compensation of employees	16 810	18 659	23 986	28 054	29 989	29 989	33 833	37 291	40 170
Goods and services	8 038	10 028	16 544	16 000	23 173	23 173	25 180	27 753	29 896
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	17	24	1	-	-	-	-	-	-
Transfers and subsidies	85	48	143	76	76	76	83	91	99
<b>Transfers and subsidies to:</b>	<b>42</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	42	10		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>215</b>	<b>205</b>	<b>318</b>	<b>144</b>	<b>379</b>	<b>379</b>	<b>1 691</b>	<b>1 864</b>	<b>2 008</b>
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	215	205	318	144	379	379	1 691	1 864	2 008
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>25 207</b>	<b>28 974</b>	<b>40 992</b>	<b>44 274</b>	<b>53 617</b>	<b>53 617</b>	<b>60 787</b>	<b>66 999</b>	<b>72 172</b>
<b>Surplus/(deficit) before financing</b>	<b>( 1 883 )</b>	<b>21</b>	<b>( 1 288 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 1 883 )</b>	<b>21</b>	<b>( 1 288 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: DP Marais hospital

TYPE: TB Hospital

## Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12	
<b>Receipts</b>										
Provincial allocation	8 291	9 636	13 052		14 109	18 945	18 945	21 908	24 147	26 011
Conditional grants	-	-	-		-	-	-	-	-	-
<i>National Tertiary Services Grant</i>					-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>					-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>					-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>					-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	-	-	-	-
<b>Total receipts</b>	<b>8 291</b>	<b>9 636</b>	<b>13 052</b>		<b>14 109</b>	<b>18 945</b>	<b>18 945</b>	<b>21 908</b>	<b>24 147</b>	<b>26 011</b>
<b>Payments</b>										
<b>Current payments</b>	<b>8 291</b>	<b>9 947</b>	<b>12 314</b>		<b>13 977</b>	<b>18 685</b>	<b>18 685</b>	<b>21 619</b>	<b>23 828</b>	<b>25 668</b>
Compensation of employees		2 200	4 708		7 142	8 235	8 235	9 863	10 871	11 710
Goods and services		2 417	7 603		6 835	10 450	10 450	11 756	12 957	13 958
Interest and rent on land					-	-	-	-	-	-
Financial transactions in assets and liabilities					-	-	-	-	-	-
Transfers and subsidies	8 291	5 330	3		-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities					-	-	-	-	-	-
Departmental agencies and accounts					-	-	-	-	-	-
Universities and technikons					-	-	-	-	-	-
Public corporations and private enterprises					-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>-</b>	<b>145</b>		<b>132</b>	<b>260</b>	<b>260</b>	<b>289</b>	<b>319</b>	<b>343</b>
Buildings and other fixed structures					-	-	-	-	-	-
Machinery and equipment			145		132	260	260	289	319	343
Cultivated assets					-	-	-	-	-	-
Software and other intangible assets					-	-	-	-	-	-
Land and subsoil assets					-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>8 291</b>	<b>9 947</b>	<b>12 459</b>		<b>14 109</b>	<b>18 945</b>	<b>18 945</b>	<b>21 908</b>	<b>24 147</b>	<b>26 011</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>( 311 )</b>	<b>593</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs										
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>( 311 )</b>	<b>593</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	5 477	6 359	12 820	13 316	13 448	13 448	17 662	19 467	20 970
Conditional grants	-	-	1 504	3 716	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>			1 504	3 716	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>5 477</b>	<b>6 359</b>	<b>14 324</b>	<b>17 032</b>	<b>13 448</b>	<b>13 448</b>	<b>17 662</b>	<b>19 467</b>	<b>20 970</b>
<b>Payments</b>									
<b>Current payments</b>	<b>4 932</b>	<b>9 968</b>	<b>12 327</b>	<b>16 904</b>	<b>13 320</b>	<b>13 320</b>	<b>17 496</b>	<b>19 284</b>	<b>20 773</b>
Compensation of employees			5 599	8 668	7 037	7 037	10 234	11 280	12 151
Goods and services	2 529	3 997	6 728	8 236	6 283	6 283	7 262	8 004	8 622
Interest and rent on land	2 403	5 754		-	-	-	-	-	-
Financial transactions in assets and liabilities		3		-	-	-	-	-	-
Transfers and subsidies		214		-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	6			-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>120</b>	<b>-</b>	<b>60</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>166</b>	<b>183</b>	<b>197</b>
Buildings and other fixed structures			11	-	-	-	-	-	-
Machinery and equipment	120		49	128	128	128	166	183	197
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>5 058</b>	<b>9 968</b>	<b>12 387</b>	<b>17 032</b>	<b>13 448</b>	<b>13 448</b>	<b>17 662</b>	<b>19 467</b>	<b>20 970</b>
<b>Surplus/(deficit) before financing</b>	<b>419</b>	<b>( 3 609 )</b>	<b>1 937</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>419</b>	<b>( 3 609 )</b>	<b>1 937</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Malmesbury TB hospital**TYPE: **TB Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12	
<b>Receipts</b>										
Provincial allocation	1 854	1 955	3 067		4 037	4 821	4 821	5 230	5 765	6 210
Conditional grants	-	-	-		-	-	-	-	-	-
<i>National Tertiary Services Grant</i>					-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>					-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>					-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>					-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>					-	-	-	-	-	-
<b>Total receipts</b>	<b>1 854</b>	<b>1 955</b>	<b>3 067</b>		<b>4 037</b>	<b>4 821</b>	<b>4 821</b>	<b>5 230</b>	<b>5 765</b>	<b>6 210</b>
<b>Payments</b>										
<b>Current payments</b>	<b>1 821</b>	<b>1 977</b>	<b>3 243</b>		<b>3 987</b>	<b>4 536</b>	<b>4 536</b>	<b>5 064</b>	<b>5 582</b>	<b>6 012</b>
Compensation of employees	1 517	1 683	2 605		2 557	2 606	2 606	4 136	4 559	4 911
Goods and services	304	294	638		1 430	1 930	1 930	928	1 023	1 102
Interest and rent on land					-	-	-	-	-	-
Financial transactions in assets and liabilities					-	-	-	-	-	-
Transfers and subsidies					-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities					-	-	-	-	-	-
Departmental agencies and accounts					-	-	-	-	-	-
Universities and technikons					-	-	-	-	-	-
Public corporations and private enterprises					-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>38</b>	<b>-</b>	<b>-</b>		<b>50</b>	<b>285</b>	<b>285</b>	<b>166</b>	<b>183</b>	<b>197</b>
Buildings and other fixed structures					-	-	-	-	-	-
Machinery and equipment	38				50	285	285	166	183	197
Cultivated assets					-	-	-	-	-	-
Software and other intangible assets					-	-	-	-	-	-
Land and subsoil assets					-	-	-	-	-	-
<b>Unallocated contingency reserve</b>					-	-	-	-	-	-
<b>Total Payments</b>	<b>1 859</b>	<b>1 977</b>	<b>3 243</b>		<b>4 037</b>	<b>4 821</b>	<b>4 821</b>	<b>5 230</b>	<b>5 765</b>	<b>6 210</b>
<b>Surplus/(deficit) before financing</b>	<b>( 5 )</b>	<b>( 22 )</b>	<b>( 176 )</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs					-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 5 )</b>	<b>( 22 )</b>	<b>( 176 )</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note. Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Sonstraal TB hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	4 380	4 585	6 782	8 598	9 511	9 511	10 106	11 139	11 999
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>4 380</b>	<b>4 585</b>	<b>6 782</b>	<b>8 598</b>	<b>9 511</b>	<b>9 511</b>	<b>10 106</b>	<b>11 139</b>	<b>11 999</b>
<b>Payments</b>									
Current payments	4 621	4 306	6 283	8 549	9 116	9 116	9 940	10 956	11 802
Compensation of employees	4 097	3 683	5 283	5 633	5 740	5 740	7 312	8 059	8 681
Goods and services	524	623	1 000	2 916	3 376	3 376	2 628	2 897	3 120
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies				-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities				-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	-	-	16	49	395	395	166	183	197
Buildings and other fixed structures			16	-	-	-	-	-	-
Machinery and equipment				49	395	395	166	183	197
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
<b>Total Payments</b>	<b>4 621</b>	<b>4 306</b>	<b>6 299</b>	<b>8 598</b>	<b>9 511</b>	<b>9 511</b>	<b>10 106</b>	<b>11 139</b>	<b>11 999</b>
<b>Surplus/(deficit) before financing</b>	<b>( 241 )</b>	<b>279</b>	<b>483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 241 )</b>	<b>279</b>	<b>483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL.

Alexandra hospital

TYPE:

Psychiatric/mental Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	46 656	49 193	53 143	59 185	60 228	60 228	66 424	73 213	78 865
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>46 656</b>	<b>49 193</b>	<b>53 143</b>	<b>59 185</b>	<b>60 228</b>	<b>60 228</b>	<b>66 424</b>	<b>73 213</b>	<b>78 865</b>
<b>Payments</b>									
<b>Current payments</b>	<b>44 853</b>	<b>48 520</b>	<b>55 579</b>	<b>59 073</b>	<b>59 954</b>	<b>59 954</b>	<b>65 853</b>	<b>72 583</b>	<b>78 187</b>
Compensation of employees	33 531	35 227	41 673	46 224	47 105	47 105	51 588	56 860	61 250
Goods and services	11 322	13 236	13 785	12 832	12 832	12 832	14 202	15 653	16 862
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	25	80	-	-	-	-	-	-
Transfers and subsidies	-	32	41	17	17	17	63	69	75
<b>Transfers and subsidies to:</b>	<b>80</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	80	21	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>422</b>	<b>159</b>	<b>95</b>	<b>112</b>	<b>274</b>	<b>274</b>	<b>571</b>	<b>629</b>	<b>678</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	422	159	95	112	274	274	571	629	678
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>45 355</b>	<b>48 700</b>	<b>55 674</b>	<b>59 185</b>	<b>60 228</b>	<b>60 228</b>	<b>66 424</b>	<b>73 213</b>	<b>78 865</b>
<b>Surplus/(deficit) before financing</b>	<b>1 301</b>	<b>493</b>	<b>( 2 531 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>1 301</b>	<b>493</b>	<b>( 2 531 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note. Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	107 007	111 853	111 971	129 632	131 952	131 952	154 323	170 095	183 226
Conditional grants	-	-	-	-	-	-	-	-	-
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant				-	-	-	-	-	-
Hospital Revitalisation Grant				-	-	-	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant				-	-	-	-	-	-
Total receipts									
	107 007	111 853	111 971	129 632	131 952	131 952	154 323	170 095	183 226
Payments									
Current payments	103 651	111 152	118 930	129 448	131 605	131 605	154 053	169 797	182 906
Compensation of employees	77 629	83 193	103 985	113 177	115 334	115 334	133 720	147 386	158 764
Goods and services	25 647	27 672	14 798	16 121	16 121	16 121	20 054	22 104	23 810
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	104	92	11	-	-	-	-	-	-
Transfers and subsidies	271	195	136	150	150	150	279	308	331
Transfers and subsidies to:									
Municipalities	193	48	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
Buildings and other fixed structures	834	239	258	184	347	347	270	298	321
Machinery and equipment	834	239	258	184	347	347	270	298	321
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	104 678	111 439	119 188	129 632	131 952	131 952	154 323	170 095	183 226
Surplus/(deficit) before financing									
	2 329	414	( 7 217 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	2 329	414	( 7 217 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Stikland hospital

TYPE:

Psychiatric/mental Hospital

**Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
<b>Receipts</b>									
Provincial allocation	59 384	65 754	74 347	89 329	90 846	90 846	98 201	108 237	116 593
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>				-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>				-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>				-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>				-	-	-	-	-	-
<b>Total receipts</b>	<b>59 384</b>	<b>65 754</b>	<b>74 347</b>	<b>89 329</b>	<b>90 846</b>	<b>90 846</b>	<b>98 201</b>	<b>108 237</b>	<b>116 593</b>
<b>Payments</b>									
<b>Current payments</b>	<b>60 757</b>	<b>66 524</b>	<b>78 266</b>	<b>89 264</b>	<b>90 704</b>	<b>90 704</b>	<b>97 805</b>	<b>107 801</b>	<b>116 123</b>
Compensation of employees	46 695	52 222	65 827	75 527	76 967	76 967	79 860	88 022	94 817
Goods and services	14 062	14 186	12 358	13 717	13 717	13 717	17 815	19 636	21 152
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities				-	-	-	-	-	-
Transfers and subsidies		116	81	20	20	20	130	143	154
<b>Transfers and subsidies to:</b>	<b>199</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	199	35	-	-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons				-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>287</b>	<b>248</b>	<b>42</b>	<b>65</b>	<b>142</b>	<b>142</b>	<b>396</b>	<b>436</b>	<b>470</b>
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	287	248	42	65	142	142	396	436	470
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
<b>Unallocated contingency reserve</b>				-	-	-	-	-	-
<b>Total Payments</b>	<b>61 243</b>	<b>66 807</b>	<b>78 308</b>	<b>89 329</b>	<b>90 846</b>	<b>90 846</b>	<b>98 201</b>	<b>108 237</b>	<b>116 593</b>
<b>Surplus/(deficit) before financing</b>	<b>( 1 859 )</b>	<b>( 1 053 )</b>	<b>( 3 961 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs				-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>( 1 859 )</b>	<b>( 1 053 )</b>	<b>( 3 961 )</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet

NAME of HOSPITAL: **Valkenberg hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	63 030	66 801	74 426	88 109	89 892	89 892	93 334	102 873	110 815
Conditional grants	-	5 000	2 990	11 300	11 300	11 300	-	-	-
National Tertiary Services Grant				-	-	-	-	-	-
Comprehensive HIV and Aids Grant				-	-	-	-	-	-
Hospital Revitalisation Grant		5 000	2 990	11 300	11 300	11 300	-	-	-
Forensic Pathology Services Grant				-	-	-	-	-	-
Health Professions Training and Development Grant				-	-	-	-	-	-
Total receipts									
	63 030	71 801	77 416	99 409	101 192	101 192	93 334	102 873	110 815
Payments									
Current payments	59 986	64 973	80 606	88 999	90 412	90 412	93 021	102 528	110 443
Compensation of employees	46 778	52 380	65 886	74 093	75 506	75 506	82 284	90 693	97 695
Goods and services	13 091	12 056	14 418	14 561	14 561	14 561	10 361	11 420	12 302
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	17	24	63	-	-	-	-	-	-
Transfers and subsidies	100	513	239	345	345	345	376	414	446
Transfers and subsidies to:									
Municipalities	117	30		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons	211			-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
Buildings and other fixed structures		5 159	4 238	10 300	10 300	10 300	-	-	-
Machinery and equipment	97	43	91	110	480	480	313	345	372
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	60 411	70 205	84 935	99 409	101 192	101 192	93 334	102 873	110 815
Surplus/(deficit) before financing									
	2 619	1 596	(7 519)	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	2 619	1 596	(7 519)	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western cape rehab hospital**TYPE: **Chronic medical hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	45 948	48 988	46 898	49 903	50 789	50 789	57 054	62 885	67 740
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts									
	45 948	48 988	46 898	49 903	50 789	50 789	57 054	62 885	67 740
Payments									
Current payments	42 655	45 899	44 157	49 758	50 644	50 644	57 054	62 885	67 740
Compensation of employees	30 538	29 943	36 109	40 411	41 297	41 297	46 193	50 914	54 844
Goods and services	12 009	15 363	6 032	9 289	9 289	9 289	10 676	11 767	12 676
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	108	593	16	58	58	58	185	204	220
Transfers and subsidies to:	75	17	-	-	-	-	-	-	-
Municipalities	75	17	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	1 305	215	92	145	145	145	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 305	215	85	145	145	145	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	7	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	44 035	46 131	44 249	49 903	50 789	50 789	57 054	62 885	67 740
Surplus/(deficit) before financing	1 913	2 857	2 649	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	1 913	2 857	2 649	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Tygerberg hospital

TYPE: Central hospital

## Hospital budget summary

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	421 582	494 133	552 946	28 836	72 489	72 489	3 617	1 991	16 519
Conditional grants	433 968	453 355	476 669	641 957	646 650	646 650	645 448	713 408	754 110
<i>National Tertiary Services Grant</i>	337 674	356 339	373 952	547 601	552 294	552 294	559 635	622 201	657 320
<i>Comprehensive HIV and Aids Grant</i>	5 202	5 474	6 828	4 896	4 896	4 896	5 813	6 407	6 902
<i>Hospital Revitalisation Grant</i>		450		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	91 092	91 092	95 889	89 460	89 460	89 460	80 000	84 800	89 888
Total receipts									
	855 550	947 488	1 029 615	670 793	719 139	719 139	649 065	715 399	770 628
Payments									
Current payments	831 176	910 695	1 010 685	667 425	685 606	685 606	642 613	708 288	762 968
Compensation of employees	501 741	574 421	660 743	437 589	446 473	446 473	421 976	465 102	501 008
Goods and services	328 216	334 517	348 522	229 238	238 535	238 535	219 702	242 156	260 850
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	231	132	148	-	-	-	-	-	-
Transfers and subsidies	988	1 625	1 272	598	598	598	935	1 031	1 110
Transfers and subsidies to:									
	22 057	375	-	-	-	-	-	-	-
Municipalities	1 430	375		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons	20 627			-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
	27 002	36 392	28 403	3 368	33 533	33 533	6 452	7 111	7 660
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	27 002	36 392	28 403	3 368	18 483	18 483	6 452	7 111	7 660
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	15 050	15 050	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
	880 235	947 462	1 039 088	670 793	719 139	719 139	649 065	715 399	770 628
Surplus/(deficit) before financing									
	( 24 685 )	26	( 9 473 )	-	-	-	-	-	-
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
	( 24 685 )	26	( 9 473 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote schuur hospital**TYPE: **Central hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	27 807	77 976	117 987	35 673	52 635	52 635	40 232	50 806	84 889
Conditional grants	796 946	835 182	876 782	791 325	798 800	798 800	844 094	923 898	965 062
<i>National Tertiary Services Grant</i>	698 796	738 131	774 616	697 224	704 699	704 699	756 549	833 071	868 718
<i>Comprehensive HIV and Aids Grant</i>	5 612	4 313	4 760	3 215	3 215	3 215	3 545	3 907	4 209
<i>Hospital Revitalisation Grant</i>		200		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	92 538	92 538	97 406	90 886	90 886	90 886	82 000	86 920	92 135
Total receipts									
824 753	913 158	994 769	826 998	851 435	851 435	884 326	974 704	1 049 951	
Payments									
Current payments	804 778	880 645	978 484	821 693	840 114	840 114	874 437	963 804	1 038 210
Compensation of employees	497 061	562 401	649 397	548 647	545 333	545 333	561 794	619 209	667 012
Goods and services	306 414	317 502	326 639	272 507	294 242	294 242	311 074	342 866	369 335
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities	152	18	671	-	-	-	-	-	-
Transfers and subsidies	1 151	724	1 777	539	539	539	1 569	1 729	1 863
Transfers and subsidies to:									
Municipalities	1 386	374		-	-	-	-	-	
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons	17 951			-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets									
19 823	34 435	22 384	5 305	11 321	11 321	9 889	10 900	11 741	
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	19 823	34 435	22 384	5 305	11 321	11 321	9 889	10 900	11 741
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve									
				-	-	-	-	-	-
Total Payments									
843 938	915 454	1 000 868	826 998	851 435	851 435	884 326	974 704	1 049 951	
Surplus/(deficit) before financing									
( 19 185 )	( 2 296 )	( 6 099 )	-	-	-	-	-	-	
Financing									
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing									
( 19 185 )	( 2 296 )	( 6 099 )	-	-	-	-	-	-	

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross hospital**TYPE: **Central hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2008/09	2009/10	2010/11
Receipts									
Provincial allocation	62 023	70 428	95 007	11 629	25 467	25 467	20 314	9 004	19 191
Conditional grants	198 474	198 346	206 872	259 754	261 725	261 725	308 044	352 912	370 666
<i>National Tertiary Services Grant</i>	178 214	178 170	186 976	241 229	243 200	243 200	265 807	307 962	322 938
<i>Comprehensive HIV and Aids Grant</i>	4 213	3 929	3 047	2 843	2 843	2 843	4 237	4 670	5 031
<i>Hospital Revitalisation Grant</i>		200		-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>				-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	16 047	16 047	16 849	15 682	15 682	15 682	38 000	40 280	42 697
Total receipts	260 497	268 774	301 879	271 383	287 192	287 192	328 358	361 916	389 856
Payments									
Current payments	244 464	260 352	301 459	267 576	273 385	273 385	320 648	353 418	380 702
Compensation of employees	152 072	162 461	193 701	173 703	177 541	177 541	205 294	226 275	243 743
Goods and services	91 819	97 132	107 019	93 279	95 250	95 250	114 657	126 375	136 131
Interest and rent on land				-	-	-	-	-	-
Financial transactions in assets and liabilities		1	57	-	-	-	-	-	-
Transfers and subsidies	573	758	682	594	594	594	697	768	828
Transfers and subsidies to:	2 101	110	-	-	-	-	-	-	-
Municipalities	419	110		-	-	-	-	-	-
Departmental agencies and accounts				-	-	-	-	-	-
Universities and technikons	1 682			-	-	-	-	-	-
Public corporations and private enterprises				-	-	-	-	-	-
Payments for capital assets	3 729	9 295	15 032	3 807	13 807	13 807	7 710	8 498	9 154
Buildings and other fixed structures				-	-	-	-	-	-
Machinery and equipment	3 729	9 295	15 032	3 807	13 807	13 807	7 710	8 498	9 154
Cultivated assets				-	-	-	-	-	-
Software and other intangible assets				-	-	-	-	-	-
Land and subsoil assets				-	-	-	-	-	-
Unallocated contingency reserve				-	-	-	-	-	-
Total Payments	250 294	269 757	316 491	271 383	287 192	287 192	328 358	361 916	389 856
Surplus/(deficit) before financing	10 203	( 983 )	( 14 612 )	-	-	-	-	-	-
Financing				-	-	-	-	-	-
Roll-overs				-	-	-	-	-	-
Surplus/(deficit) after financing	10 203	( 983 )	( 14 612 )	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.