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**OFFICE OF THE PREMIER
OF THE PROVINCE OF
WESTERN CAPE**

As 'n Nuusblad by die Poskantoor Geregistreer

**KANTOOR VAN DIE PREMIER
VAN DIE PROVINSIE
WES-KAAP**

Ibhaliswe ePosini ngengePhephandaba

**I-OFISI YENKULUMBUSO
YEPHONDO LENTSHONA
KOLONI**

P.N. 150/2010 1 April 2010

It is hereby notified that the Premier of the Province of Western Cape has assented to the following Act which is hereby published for general information:—

No. 1 of 2010: Western Cape Appropriation Act, 2010.

P.K. 150/2010 1 April 2010

Hierby word bekend gemaak dat die Premier van die Provinsie Wes-Kaap die onderstaande Wet wat hierby ter algemene inligting gepubliseer word, bekragtigt het:—

Nr. 1 van 2010: Wes-Kaapse Begrotingswet, 2010.

P.N. 150/2010 1 Epreli 2010

Kwenziwa isaziso apha sokuba iNkulumbuso yePalamente yePhondo leNtshona Koloni iwamkele ngokusemthethweni lo Mthetho ulandelayo opapashelwe ulwazi gabalala apha:—

Nomb 1 ka-2010: UMthetho woLwabiwomali weNtshona Koloni, 2010



(English text signed by the Premier)
(Assented to 31 March 2010)

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2010/11 financial year; and to provide for matters incidental thereto.

WHEREAS section 226(2) of the Constitution of the Republic of South Africa and section 58(2) of the Constitution of the Western Cape, 1997, provide that money may be withdrawn from the Provincial Revenue Fund in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999), provides that a provincial legislature must appropriate money for each financial year for the requirements of the province;

AND WHEREAS section 36(2) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), provides that the MEC responsible for finance in a province must, to the extent possible, when tabling the provincial annual budget in the provincial legislature, make public particulars of any allocations due to each municipality in terms of that budget, including the amount to be transferred to the municipality during each of the next three financial years,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999) has the meaning so ascribed, and —

“**conditional allocation**”, in relation to a municipality, means a conditional allocation 5
to the municipality as contemplated in section 6;

“**Constitution of the Western Cape**” means the Constitution of the Western Cape, 1997 (Act 1 of 1998);

“**current payments**” means any payment made by a provincial department classified as 10
or deemed to be a current payment in terms of the guidelines and instructions on economic reporting formats issued by National Treasury in terms of the Public Finance Management Act;

“**Division of Revenue Act**” means the Division of Revenue Act, 2010;

“**earmarked allocation**” means an allocation contemplated in sections 3(b) and 4(1);

“**framework**”, in relation to— 15

(a) a conditional allocation to a municipality, means the conditions and other information in respect of that allocation published by the Provincial Treasury in terms of section 29 of the Division of Revenue Act; and

(b) an earmarked allocation to a provincial department, means the measures and other information in respect of that allocation published by the 20
Provincial Treasury in terms of section 4 of this Act;

- “**national conditional grant**” means a conditional grant to the Province, from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
- “**payments for capital assets**” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury, in terms of the Public Finance Management Act; 5
- “**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act 1 of 1999);
- “**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality; 10
- “**transfers and subsidies**” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the guidelines and instructions on economic reporting formats issued by National Treasury in terms of the Public Finance Management Act. 15

Appropriation of money for requirements of Province

2. (1) Appropriations of money by the Provincial Parliament from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A. 20
- (2) The spending of appropriations contemplated in subsection (1) is subject to this Act and the Public Finance Management Act.

Amounts specifically and exclusively appropriated

3. Amounts listed in Schedule A as specifically and exclusively appropriated and which refer to— 25
- (a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of section 14 of that Act;
- (b) earmarked allocations to provincial departments, may be used only for the purpose stipulated in Schedule A and in accordance with the framework published in terms of section 4 to further the aims as contemplated in section 60(4) of the Constitution of the Western Cape. 30

Earmarked allocations and frameworks

4. (1) Earmarked allocations to provincial departments are described in column 2 of Schedule A. 35
- (2) The Provincial Treasury must, within 14 days of the commencement of this Act, publish in the *Provincial Gazette* a framework for each earmarked allocation.
- (3) The framework must be designed to promote comprehensive reporting on outputs for a programme or function funded or partially funded by the allocation concerned, except where such comprehensive reporting is already required in terms of other legislation, and may prescribe measures in respect of the earmarked allocation to ensure transparency, accountability and expenditure control as contemplated by section 61 of the Constitution of the Western Cape. 40
- (4) Subject to subsection (5), the Provincial Treasury may at any time after consultation with or at the written request of a provincial department revise or amend a framework published in terms of this section. 45
- (5) The Provincial Treasury must publish in the *Provincial Gazette*—
- (a) any revision or amendment of a framework published in terms of subsection (2) authorised by an adjusted budget;
- (b) any revision or amendment of an earmarked allocation that is authorised by an adjusted budget made in terms of the Public Finance Management Act; and 50
- (c) any re-allocations by the Provincial Treasury referred to in section 5(3).

Withholding or stopping of earmarked allocations

5. (1) Subject to section 61(2) of the Constitution of the Western Cape, the Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or the recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures in respect of an earmarked allocation contemplated in section 4(3) of this Act. 5

(2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the relevant provincial department—

- (a) written notice of the intention to withhold the earmarked allocation; and
- (b) an opportunity to submit written representations as to why the earmarked allocation should not be withheld. 10

(3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with the relevant provincial department or departments, provide in an adjusted budget that a part of the earmarked allocation that is not spent be reallocated to one or more other provincial departments. 15

(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

Conditional allocations to municipalities

6. Conditional allocations to municipalities from the Province's own funds in respect of the 2010/11 financial year are set out in Schedule B. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2012/13 financial year, which is subject to the annual Western Cape Appropriation Act for those years, is also set out in Schedule B. 20

Withholding of conditional allocations to municipalities 25

7. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if—

- (a) the municipality does not comply with conditions to which the allocation is subject in terms of the framework concerned; or 30
- (b) expenditure on previous transfers during the financial year reflects significant under-spending, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)— 35

- (a) give the municipality concerned—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why the allocation should not be withheld; and 40
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding. 45

- (4) (a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct, or approve a request from that officer to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding—
 - (i) facilitates compliance with the conditions to which the allocation is subject; or 50
 - (ii) minimises the risk of under-spending.

- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of paragraph (a), submit proof of compliance with subsection (2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury. 55

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for, the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations to municipalities

8. (1) Despite section 7, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality— 5
- (a) on the grounds of persistent and material non-compliance with conditions to which the allocation is subject in terms of the framework concerned; or 10
- (b) if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current financial year.
- (2) The Provincial Treasury must, before stopping an allocation in terms of this section— 15
- (a) give the receiving municipality concerned—
- (i) 21 days written notice of the intention to stop the allocation; and
- (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and 20
- (b) consult the Provincial Minister responsible for the provincial department that transfers the conditional allocation.
- (3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*. 25
- (4) The Provincial Minister responsible for finance must report the stopping of the allocation to—
- (a) the Auditor-General; and
- (b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament. 30

Re-allocation after stopping of allocation to municipality

9. The Provincial Treasury may, where it stops an allocation in terms of section 8, subject to section 29(3) of the Division of Revenue Act and after consultation with the transferring provincial officer, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year. 35

Transfers made in error

10. (1) The transfer of an allocation to a municipality in error is regarded as not legally due to that municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer. 40
- (3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers to the municipality, which would otherwise become due in accordance with a payment schedule. 45

Short title

11. This Act is called the Western Cape Appropriation Act, 2010 and commences on 1 April 2010.

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	545 168	499 698	14 450	31 020	336 298
2	Provincial Parliament	77 382	52 004	24 678	700	
3	Provincial Treasury	160 470	157 840	430	2 200	
4	Community Safety	287 808	273 848	10 200	3 760	
5	Education	11 845 691	10 162 219	1 367 920	315 552	1 406 344
6	Health	11 962 863	10 436 523	619 653	906 687	4 247 312
7	Social Development	1 219 287	567 352	647 415	4 520	179 804
8	Housing	2 060 623	214 196	1 841 383	5 044	1 929 343
9	Environmental Affairs and Development Planning	304 949	138 007	161 758	5 184	168 857
10	Transport and Public Works	3 686 548	1 608 974	882 413	1 195 161	2 103 887
11	Agriculture	428 995	334 093	89 599	5 303	90 334
12	Economic Development and Tourism	241 478	111 518	129 460	500	
13	Cultural Affairs and Sport	289 241	219 804	66 093	3 344	90 170
14	Local Government	102 638	89 188	13 450		
		33 213 141	24 865 264	5 868 902	2 478 975	10 552 349

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Department of the Premier	545 168	499 698	14 450	31 020	336 298
	<i>Aim: The Department of the Premier subscribes to the provincial strategic objectives:</i>					
	<i>Creation of opportunities for businesses and citizens to grow the economy and employment</i>					
	<i>Improving school education outcomes</i>					
	<i>Increasing access to efficient and safe transport</i>					
	<i>Maximising health outcomes</i>					
	<i>Reducing crime</i>					
	<i>Optimising human settlement integration</i>					
	<i>Maximising sustainable resource management and use</i>					
	<i>Increasing social cohesion</i>					
	<i>Poverty alleviation and reduction</i>					
	<i>Clean, value-driven, efficient, effective and responsive government</i>					
	1 Executive Support (Administration)	80 510	72 610	7 900		
	<i>To provide executive governance support services to the Premier, Cabinet and the Director-General.</i>					
	<i>Of which</i>					
	<i>Transfers and subsidies</i>					
	<i>Provincial Development Council</i>			7 500		
	<i>Non Profit Institutions</i>			400		
	2 Provincial Strategic Management	43 886	43 386	500		
	<i>To professionally support the Premier and Cabinet to effectively exercise their executive authority in respect of provincial strategic management matters.</i>					
	<i>Of which</i>					
	<i>Earmarked allocation: 2010 FIFA World Cup:</i>					
	<i>Co-ordination</i>					11 145
	<i>Rounding-off preparations</i>					4 000
	<i>Transfers and subsidies</i>					
	<i>Cape Higher Education Consortium</i>			500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Corporate Services Centre</p> <p><i>To render transversal corporate services on a shared services basis, excluding the Centre for E-Innovation.</i></p> <p>Transfers and subsidies</p> <p><i>Ex-gratia payment: Ex Premier Mr G Morkel</i></p>	99 619	99 169	450		
	<p>4 Centre for E-Innovation (Corporate Services Centre)</p> <p><i>To optimise service delivery through the optimal utilisation of appropriate information and communication technology.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Information Communication Technology</i></p> <p>Transfers and subsidies</p> <p><i>Library Business Corners</i></p>	321 153	284 533	5 600	31 020	321 153
				5 600		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	<p>Provincial Parliament</p> <p><i>Aim: The Western Cape Provincial Parliament is an institution committed to provide quality procedural and administrative support to enable Members to fulfill their constitutional functions and to facilitate public involvement in its activities.</i></p>	77 382	52 004	24 678	700	
	<p>1 Administration</p> <p><i>To conduct the strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for staff)</i></p>	32 487	31 637	150	700	
	<p>2 Facilities for Members and Political Parties</p> <p><i>To provide enabling facilities and benefits to Members and political parties.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for members)</i></p> <p><i>Commonwealth Parliamentary Association</i></p> <p><i>Political parties</i></p>	28 626	4 105	24 521		
	<p>3 Parliamentary Services</p> <p><i>To provide quality procedural, legal, research, language and Hansard support and to facilitate public participation and awareness.</i></p>	16 269	16 262	7		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury <i>Aim: To obtain financial supportive means and through sound governance practices, foster optimal utilisation of resources.</i>	160 470	157 840	430	2 200	
	1 Administration <i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i>	39 390	36 760	430	2 200	
	2 Sustainable Resource Management <i>To inform financial resource allocation, to manage the provincial budget and to monitor the implementation of provincial, municipal and entity budgets to enhance the effective utilisation of available fiscal resources.</i>	47 263	47 263			
	3 Asset and Liabilities Management <i>To provide policy direction and to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i>	33 125	33 125			
	4 Financial Governance <i>Development of accounting and financial management practices within provincial and local governments that will contribute towards attaining level 3 and higher auditable organisations.</i>	40 692	40 692			

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	<p>Community Safety</p> <p><i>Aim: The Department of Community Safety will promote freedom and opportunity for all the people of the province by improving efficiency and effectiveness in the field of safety and security through a process of civilian oversight, integrated community safety strategies and designs, traffic safety promotion and security risk management.</i></p>	287 808	273 848	10 200	3 760	
	<p>1 Administration</p> <p><i>To efficiently support the Ministry and Office of the Head of Department to ensure its optimal functioning. It will contribute towards the attainment of all the departmental goals, which consecutively contribute towards the attainment of provincial and national strategic goals.</i></p>	41 895	41 788		107	
	<p>2 Provincial Secretariat for Safety and Security</p> <p><i>To implement the constitutional and legislative mandate of civilian oversight of law enforcement agencies and implement both national and provincial policies on safety and security. This includes provision of research, policy advice, safety information and analysis; monitor and evaluate police conduct and policy implementation; develop safety strategies and design safety models; and promote partnerships and community police relations.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Project Chrysalis fund Western Cape</i></p>	63 998	50 719	10 200	3 079	
				9 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Security Risk Management <i>To manage the entire security risk functions for the Provincial Government of the Western Cape.</i></p>	42 976	42 596		380	
	<p>4 Traffic Safety Promotion <i>To promote traffic safety by law enforcement services, facilitating road safety management, education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials.</i></p>	138 939	138 745		194	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
5	Education <i>Aim: To ensure that all the conditions for optimal learning are met in order for all learners to acquire the knowledge, skills and values they need to realise their potential, lead fulfilling lives, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i>	11 845 691	10 162 219	1 367 920	315 552	1 406 344
	1 Administration <i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i>	488 305	430 054	41 622	16 629	
	<i>Of which</i>					
	<i>Earmarked allocation: Foundation phase research</i>					3 000
	<i>Transfers and subsidies</i>					
	<i>Governing bodies of public schools</i>			40 089		
	2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>	9 538 617	8 616 304	663 615	258 698	
	<i>Of which</i>					
	<i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i>					223 619
	<i>National conditional grant: National school nutrition programme</i>					173 318
	<i>Earmarked allocation: Consolidated Maintenance</i>					102 276
	<i>Earmarked allocation: Consolidated Infrastructure</i>					83 991
	<i>National Conditional grant: Technical Secondary Schools Recapitalisation</i>					3 288
	<i>Transfers and subsidies</i>					
	<i>Governing bodies of public schools</i>			645 482		
	<i>Hostel bursaries</i>			671		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i> <i>Of which</i> Transfers and subsidies <i>Governing bodies of registered independent schools</i>	59 709		59 709		
	4 Public Special School Education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i> <i>Of which</i> <i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i> <i>Earmarked allocation: Consolidated Infrastructure</i> Transfers and subsidies <i>Governing bodies of public special schools</i>	688 112	562 701	107 345	18 066	18 066 3 000
	5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i> <i>Of which</i> <i>National conditional grant: Further Education and Training College Sector (FET)</i> Transfers and subsidies <i>The rectors of Further Education and Training Colleges</i>	446 512	280 560	165 952		446 512
				135 479		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
6	Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i>	32 541	8 483	24 058		
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Governing bodies of private ABET centres</i>			24 058		
7	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i>	342 657	114 841	205 782	22 034	
	<i>Of which</i>					
	<i>Earmarked allocation: ECD</i>					320 505
	<i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i>					13 377
	Transfers and subsidies					
	<i>Governing bodies of public schools and community ECD centres</i>			204 526		
8	Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i>	249 238	149 276	99 837	125	
	<i>Of which</i>					
	<i>National conditional grant: HIV and Aids (Life Skills Education)</i>					15 392
	Transfers and subsidies					
	<i>Sectoral education and training authority (SETA)</i>			4 926		
	<i>Governing bodies of public ordinary schools</i>			92 727		
	<i>Bursaries: Student teachers</i>			2 128		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
6	Health <i>Aim: We undertake to provide equitable access to health in partnership with the relevant stakeholders within a balanced and well managed health system.</i>	11 962 863	10 436 523	619 653	906 687	4 247 312
	1 Administration <i>To conduct the strategic management and overall administration of the Department of Health.</i>	397 522	361 901	23 148	12 473	
	2 District Health Services <i>To render Primary Health Care Services and District Hospital Services.</i> <i>Of which</i> <i>National conditional grant: Health professions training and development</i> <i>National conditional grant: Comprehensive HIV and Aids</i>	4 223 003	3 726 849	434 195	61 959	97 163 554 054
	<i>Transfers and subsidies</i> <i>Municipalities</i> <i>Non-profit institutions</i>			240 191 190 573		
	3 Emergency Medical Services <i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i> <i>Of which</i> <i>Earmarked allocation: Emergency medical services</i>	560 578	504 837	37 128	18 613	554 534
	<i>Transfers and subsidies</i> <i>Non-profit institutions</i>			37 058		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Provincial Hospital Services</p> <p><i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Health professions training and development</i></p>	2 876 231	2 838 714	4 132	33 385	87 548
	<p>5 Central Hospital Services (Highly Specialised Services)</p> <p><i>To provide tertiary health services and create a platform for the training of health workers.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: National tertiary services</i></p> <p><i>National conditional grant: Health professions training and development</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	2 595 971	2 512 513	11 445	72 013	1 763 234 200 000
	<p>6 Health Sciences and Training</p> <p><i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Expanded Public Works Programme Grant for the Social sector</i></p> <p><i>Earmarked allocation: Emergency medical services</i></p> <p>Transfers and subsidies</p> <p><i>Universities and technikons</i></p> <p><i>Sectoral education and training authority (SETA)</i></p> <p><i>Bursaries</i></p> <p><i>Non-Profit Institutions</i></p>	216 966	115 959	100 386	621	1 188 9 117
				7 695		
				1 817		
				3 189		
				59 088		
				36 188		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	7 Health Care Support Services <i>To render support services required by the Department to realise its aims.</i>	215 944	210 164	2 219	3 561	
	<i>Of which</i>					
	<i>National conditional grant: Forensic pathology services</i>					66 251
	<i>Earmarked allocation: Maintenance</i>					67 575
	Transfers and subsidies					
	<i>Departmental agencies and accounts - Central Medical Trading Account</i>			1 825		
	8 Health Facilities Management <i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i>	876 648	165 586	7 000	704 062	
	<i>Of which</i>					
	<i>National conditional grant: Hospital revitalisation</i>					580 554
	<i>National conditional grant: Infrastructure grant to provinces</i>					131 529
	<i>Donation: Red Cross Children's Hospital Trust</i>			7 000		
	<i>Earmarked allocation: Maintenance</i>					134 565

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
7	Social Development <i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>	1 219 287	567 352	647 415	4 520	179 804
	1 Administration <i>The programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.</i>	178 650	176 650		2 000	
	2 Social Welfare Services <i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>	991 644	374 809	616 515	320	
	<i>Of which</i>					179 804
	<i>Earmarked allocation: Early Childhood Development</i>					
	Transfers and subsidies					
	<i>Substance abuse, prevention and rehabilitation</i>			31 842		
	<i>Care and service to older people</i>			137 508		
	<i>Crime prevention and support</i>			5 066		
	<i>Services to the persons with disabilities</i>			46 293		
	<i>Child care and protection services</i>			340 931		
	<i>Victim empowerment</i>			6 964		
	<i>HIV and Aids</i>			9 116		
	<i>Care and support services to families</i>			33 795		
	<i>Households</i>			5 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	3 Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Transfers and subsidies <i>Sustainable livelihood</i> <i>Youth development</i> <i>Institutional capacity building and support</i>	R'000 48 993	R'000 15 893	R'000 30 900 28 900 1 000 1 000	R'000 2 200	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Housing Asset or Property Management <i>To plan, facilitate and develop integrated and sustainable human settlements.</i> <i>Of which</i> Transfers and subsidies <i>Municipalities</i>	R'000 44 055	R'000 31 055	R'000 13 000 13 000	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning <i>Aim: To promote environmental integrity that support human well-being and economic efficiency towards sustainable life in the Western Cape.</i>	304 949	138 007	161 758	5 184	168 857
	1 Administration <i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i> <i>Of which</i> Transfers and subsidies Sectoral education and training authority (SETA) 1 Other transfers to households 150	38 105	37 691	151	263	
	2 Policy Coordination and Environmental Planning <i>The purpose of this programme is to ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i> <i>Of which</i> Earmarked allocation: Built Environment Support Programme Transfers and subsidies Non-profit institutions 500	23 836	23 266	500	70	8 000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	<p>Compliance and Enforcement</p> <p><i>The purpose of this programme is to ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i></p>	8 525	8 475		50	
4	<p>Environmental Quality Management</p> <p><i>The purpose of this programme is to develop legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, climate change management and management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Municipalities</p>	69 332	64 351	250	4 731	
5	<p>Biodiversity Management</p> <p><i>The purpose of this programme is to promote equitable and sustainable use of natural resources, to contribute to economic development, by managing biodiversity, and its components, processes, habitats, ecosystems and functions and effectively mitigate threats to sustainable management of biodiversity and natural resources.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Earmarked allocation: Western Cape Nature Conservation Board (WCNCB):</i></p> <p><i>Which includes:</i></p> <p>Financial management improvement</p> <p>Personnel issues</p> <p>Infrastructure upgrades</p> <p>Fire management capacity (including Expanded Public Works Programme fire fighting) and eradication of alien vegetation</p>	165 151	4 224	160 857	70	
				160 857		160 857
						5 000
						22 724
						24 555
						25 228

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
10	<p>Transport and Public Works</p> <p><i>Aim: The Department of Transport and Public Works develops and maintains appropriate infrastructure and related services for sustainable economic development which generates growth in jobs and facilitates empowerment and opportunity.</i></p> <p>1 Administration <i>To provide the overall management and administrative support of the Department.</i></p> <p><i>Of which</i> Transfers and subsidies <i>Municipalities</i></p> <p>2 Public Works <i>To plan, regulate and facilitate the provision of accommodation for client departments and related entities; manage the provincial property portfolio for the optimum benefit of all concerned; render professional, technical and implementing agent services in respect of buildings and other related infrastructure and facilitate infrastructure planning in the Province of the Western Cape.</i></p> <p><i>Of which</i> <i>Earmarked allocation: Expanded Public Works Programme Incentive Grant for the Infrastructure Sector</i></p> <p>Transfers and subsidies <i>Municipalities: National conditional grant: Devolution of Property Rate Funds to Provinces</i></p>	3 686 548	1 608 974	882 413	1 195 161	2 103 887
		200 175	178 860	9 545	11 770	
				1 507		
		772 177	501 652	181 351	89 174	
						2 658
				181 351		181 351

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i></p> <p><i>Earmarked allocation: Expanded Public Works Programme Incentive Grant for the Infrastructure Sector</i></p> <p><i>Earmarked allocation: Roads: Planning, design, construction and maintenance</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	1 627 975	502 177	35 515	1 090 283	
	<p>4 Public and Freight Transport</p> <p><i>To plan, regulate and facilitate the provision of public and freight transport services and related infrastructure, through own resources and partnerships in order to enhance the mobility of people and commodities and provide access to safe and efficient transport through an integrated public transport network.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Public Corporations and private enterprises: National Conditional Grant: Public Transport Operations</i></p> <p><i>Public Corporations and private enterprises: George Mobility Strategy</i></p> <p><i>Municipalities</i></p>	787 227	131 015	655 902	310	
				34 506		408 254
						8 432
						848 072
				632 402		632 402
				10 000		
				13 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management</p> <p><i>To provide an appropriately authorised transport environment through the registration and licensing of vehicles; the issuing of driving licenses; the certification of motor vehicles as roadworthy for use on public roads; the issuing of permits for abnormal load vehicles and events on public roads and to record accident data, exercise overload control and promote safety on public roads.</i></p>	R'000 227 316	R'000 225 047	R'000 100	R'000 2 169	R'000
	<p>6 Community Based Programme</p> <p><i>To coordinate, monitor and evaluate the implementation of the Expanded Public Works Programme (EPWP) and to develop and empower communities and contractors.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Expanded Public Works Programme Incentive Grant for the Infrastructure Sector</i></p>	71 678	70 223		1 455	22 718

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
11	<p>Agriculture</p> <p><i>Aim: Unlocking the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products</i></p> <p><i>Ensuring sustainable management of natural resources</i></p> <p><i>Executing cutting edge and relevant research and technology development</i></p> <p><i>Developing, retaining and attracting skills and human capital</i></p> <p><i>Providing a competent and professional extension support service</i></p> <p><i>Enhancing market access for the entire agricultural sector</i></p> <p><i>Contributing towards alleviation of poverty and hunger</i></p> <p><i>Ensuring transparent and effective governance</i></p>	428 995	334 093	89 599	5 303	90 334
	<p>1 Administration</p> <p><i>To provide leadership and strategic direction to the line functions of the Department and financial administration services to ensure the attainment of identified strategic objectives.</i></p>	67 129	64 900	28	2 201	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>2 Sustainable Resource Management</p> <p><i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: LandCare programme: Poverty relief and infrastructure development</i></p> <p>Transfers and subsidies</p> <p><i>Non Profit Institutions</i></p>	37 360	35 490	1 360	510	3 270
	<p>3 Farmer Support and Development</p> <p><i>To provide support to farmers through agricultural development programmes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Comprehensive agricultural support programme</i></p> <p><i>National conditional grant: Ilima/Letsema Projects</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Farm worker development projects</i></p>	155 493	73 171	82 322		63 064
				350		24 000
				78 524		
				3 767		
	<p>4 Veterinary Services</p> <p><i>The objectives of the programme is to ensure healthy animals, healthy food of animal origin and healthy consumers in the Western Cape.</i></p>	46 093	45 904	4	185	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
5	<p>Technology Research and Development Services</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop and communicate technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Farm Worker Development Project</p>	69 403	67 360	95	1 948	
6	<p>Agricultural Economics</p> <p><i>To provide timely and relevant agricultural economic support to internal and external clients to ensure sustainable agricultural development. The Department's clients expect of this Programme to provide advice and support ranging from farm level to sector level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>University of Stellenbosch (Agri - Futura)</p>	12 535	12 052	200	283	
7	<p>Structured Agricultural Training</p> <p><i>To facilitate and provide education and training in line with the Agricultural Education and Training Strategy (AET) to all participants in the agricultural sector in the Western Cape in order to establish a knowledgeable prosperous and competitive sector and to implement the Human Capital Development Strategy of the Department for the sector in the Province.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>University of Stellenbosch</p> <p>Agri-Expo's</p>	40 982	35 216	5 590	176	
				150		
				140		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Economic Development and Tourism</p> <p><i>Aim: The Department's mission is to provide leadership to the Western Cape economy through its understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government economic priorities, act as a catalyst for the transformation of the economy and respond to the challenges and opportunities of the economic citizens, in order to support the government's goal creation of opportunities for businesses and citizens to grow the economy and employment and contribute to the provision of a predictable, competitive, equitable and responsible environment for investment, enterprise and trade.</i></p>	R'000 241 478	R'000 111 518	R'000 129 460	R'000 500	R'000
	<p>1 Administration</p> <p><i>Provide leadership and strategic management in accordance with legislation, regulations, and policies and ensure appropriate support services to all other programmes.</i></p>	25 370	25 205		165	
	<p>2 Integrated Economic Development Services</p> <p><i>To promote and support economic development through shared partnerships.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Casidra (Pty) Ltd</p> <p>Learning Cape Initiative</p>	68 461	18 716	49 700	45	
				48 500		
				1 200		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	54 742	17 552	37 150	40	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Cape Town Boat Building Initiative (CTBI)</i>			950		
	<i>Western Cape Tooling Initiative (WCTI)</i>			950		
	<i>Cape Clothing and Textile Cluster CLOTEX</i>			950		
	<i>Western Cape Furniture Initiative</i>			750		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			7 500		
	<i>Cape Town Fashion Council (CTFC)</i>			950		
	<i>South African Fine Food Association</i>			150		
	<i>Western Cape Aquaculture Development Initiative</i>			800		
	<i>Cape IT Initiative (CITI)</i>			3 950		
	<i>Calling the Cape (CTC)</i>			4 050		
	<i>Cape Town Partnership</i>			200		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			15 000		
4	Business Regulation and Governance <i>To ensure an enabling socially responsible business environment that allows for predictability.</i>	20 793	19 943	750	100	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>FASfacts</i>			750		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
5	<i>Economic Planning</i> <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	9 887	9 847		40	
6	<i>Tourism, Arts and Entertainment</i> <i>To grow, promote and transform the Tourism, Commercial Arts and Entertainment industries in the Western Cape for the benefit of all citizens.</i>	62 225	20 255	41 860	110	
	<i>Of which</i>					
	<i>Transfers and subsidies</i>					
	<i>Destination Marketing Organisation (DMO)</i>			34 190		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			600		
	<i>Cape Craft and Design Institute</i>			3 400		
	<i>South African National Parks (SANPARKS)</i>			250		
	<i>Performing Arts Network South Africa</i>			220		
	<i>Visual Arts Network South Africa</i>			220		
	<i>Cape Music Industry Commission</i>			330		
	<i>Cape Peninsula University of Technology</i>			140		
	<i>Other transfers to households</i>			10		
	<i>Cape Film Commission</i>			2 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence, we will create the conditions for access and mass participation, talent identification and skills development.</i></p> <p>1 Administration</p> <p><i>To manage and render strategic corporate services to the Department, including the public entities.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p> Sectoral Education Training Authority (SETA)</p> <p>2 Cultural Affairs</p> <p><i>To promote, develop, manage and transform arts, culture, museums and language services and to manage the identification and conservation of the cultural and historical resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p> Western Cape Cultural Commission</p> <p> Western Cape Language Committee</p> <p> Artscape</p> <p> Provincial-aided museums</p> <p> Local museums</p> <p> Heritage Western Cape</p> <p> Arts and Cultural Organisations</p>	289 241	219 804	66 093	3 344	90 170
		36 254	36 154	100		
				100		
		54 156	46 920	7 126	110	
				100		
				150		
				135		
				3 090		
				47		
				400		
				3 204		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Library and Archives Services <i>To provide comprehensive library and archive services in the Western Cape.</i> <i>Of which</i> <i>National conditional grant: Library Services</i>	118 909	74 566	42 962	1 381	49 638
	Transfers and subsidies <i>Municipalities</i> <i>Huis der Nederlanden</i>			42 957 5		
4	Sport and Recreation <i>To promote sport and recreation that will contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. Part of these initiatives will include interventions whereby we will promote a healthy lifestyle and develop school sport by ensuring mass participation, development of talent and the proper administration of school sport, promote and facilitate the hosting of major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i> <i>Of which</i> <i>National conditional grant: Mass sport and recreation participation programme</i>	79 922	62 164	15 905	1 853	40 532
	Transfers and subsidies <i>Sport and recreation associations</i> <i>Municipalities (sport and recreation facilities)</i> <i>School sport organisations</i>			3 583 2 447 9 875		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
14	<p>Local Government</p> <p><i>Aim: The mission of the Department of Local Government is:</i></p> <p><i>To capacitate municipalities to deliver quality services to communities</i></p> <p><i>To promote participative, integrated and sustainable communities</i></p> <p><i>To ensure municipal plans reflect national, provincial and local priorities and resources through sound intergovernmental relations</i></p> <p><i>To be the first port of call to municipalities for advice and support</i></p> <p><i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners</i></p>	102 638	89 188	13 450		
	<p>1 Administration</p> <p><i>To provide overall management in the Department in accordance with all applicable acts and policies.</i></p>	5 529	5 529			
	<p>2 Local Governance</p> <p><i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Municipalities</p>	84 579	73 729	10 850		
	<p>3 Development and Planning</p> <p><i>To promote and facilitate effective disaster management practices and to ensure well maintained municipal infrastructure.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Municipalities</p> <p>National Sea Rescue Institute</p> <p>Life-saving SA</p>	12 530	9 930	2 600		

SCHEDULE B

Category	DC	Number	Municipality	Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	180 144	188 971	199 743	180 144	188 971	199 743
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				180 144	188 971	199 743	180 144	188 971	199 743

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	3 836	4 024	4 252	3 836	4 024	4 252
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				3 836	4 024	4 252	3 836	4 024	4 252

Category				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Health									
A	Cape Town	City of Cape Town	56 211	60 146	64 957	56 211	60 146	64 957	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers			56 211	60 146	64 957	56 211	60 146	64 957	

Category	DC	Number	Municipality	Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	240 191	253 141	268 952	240 191	253 141	268 952	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				240 191	253 141	268 952	240 191	253 141	268 952

Category DC Number Municipality				Integrated Housing and Human Settlement Development Grant						
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
Department of Housing										
A	Cape Town	City of Cape Town		764 449	904 806	902 007	764 449	904 806	902 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529	
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218	
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636	
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187	
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873	
C	DC1	DC1	West Coast							
Total: West Coast District				65 417	75 783	72 443	65 417	75 783	72 443	
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857	
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996	
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721	
B	DC2	WC025	Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886	
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557	
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				160 750	186 222	178 017	160 750	186 222	178 017	
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480	
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678	
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395	
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795	
C	DC3	DC3	Overberg							
Total: Overberg District				69 846	80 913	77 348	69 846	80 913	77 348	
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039	
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905	
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717	
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794	
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225	
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608	
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129	
C	DC4	DC4	Eden							
Total: Eden District				144 858	167 811	160 417	144 858	167 811	160 417	
B	DC5	WC051	Laingsburg	666	771	737	666	771	737	
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080	
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851	
C	DC5	DC5	Central Karoo							
Total: Central Karoo District				8 731	10 113	9 668	8 731	10 113	9 668	
Other										
Total Transfers				1 214 051	1 425 648	1 399 900	1 214 051	1 425 648	1 399 900	
Funds retained by the Department ^{Note}				654 792	716 257	600 265	654 792	716 257	600 265	
Note Funds retained by the department										
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
N2 Gateway lead project				550 000	400 000	400 000	550 000	400 000	400 000	
Departmental priority projects					160 000	98 260		160 000	98 260	
Individual subsidies				14 792	32 000	32 000	14 792	32 000	32 000	
Extended Enhanced Discount Benefit Scheme				33 935	60 000	10 000	33 935	60 000	10 000	
OPSCAP				56 065	64 257	60 005	56 065	64 257	60 005	
Total				654 792	716 257	600 265	654 792	716 257	600 265	

Category DC Number Municipality				Local Government Bulk Water and Waste Water Infrastructure Planning Grant					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Housing									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	500			500		
Total: West Coast District				500			500		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 000			1 000		
Total: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	500			500		
Total: Overberg District				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	500			500		
Total: Central Karoo District				500			500		
Other									
Total transfers				2 500			2 500		

Category	DC	Number	Municipality	Municipal Accreditation Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Housing									
A		Cape Town	City of Cape Town	10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				10 000			10 000		

Category	DC	Number	Municipality	Department of Housing					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	775 449	905 806	903 007	775 449	905 806	903 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873
C	DC1	DC1	West Coast	500			500		
Total: West Coast District				65 917	75 783	72 443	65 917	75 783	72 443
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
B	DC2	WC025	Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557
C	DC2	DC2	Cape Winelands	1 000			1 000		
Total: Cape Winelands District				161 750	186 222	178 017	161 750	186 222	178 017
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
C	DC3	DC3	Overberg	500			500		
Total: Overberg District				70 346	80 913	77 348	70 346	80 913	77 348
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129
C	DC4	DC4	Eden						
Total: Eden District				144 858	167 811	160 417	144 858	167 811	160 417
B	DC5	WC051	Laingsburg	666	771	737	666	771	737
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851
C	DC5	DC5	Central Karoo	500			500		
Total: Central Karoo District				9 231	10 113	9 668	9 231	10 113	9 668
Other									
Total transfers				1 227 551	1 426 648	1 400 900	1 227 551	1 426 648	1 400 900
Funds retained by the Department^{Note}				654 792	716 257	600 265	654 792	716 257	600 265

Note ¹ Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
N2 Gateway lead project	550 000	400 000	400 000	550 000	400 000	400 000
Departmental priority projects		160 000	98 260		160 000	98 260
Individual subsidies	14 792	32 000	32 000	14 792	32 000	32 000
Extended Enhanced Discount Benefit Scheme	33 935	60 000	10 000	33 935	60 000	10 000
OPSCAP	56 065	64 257	60 005	56 065	64 257	60 005
Total	654 792	716 257	600 265	654 792	716 257	600 265

Category DC Number Municipality				Cleanest Town Competition					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	West Coast						
Total: West Coast District				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}					250	250		250	250
Total transfers				250	250	250	250	250	250
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually made known during November/December. The publication and the gazetting of the names and prize money are too late to be included in the annual Adjusted Estimates. Therefore the allocations over the 2010 MTEF relates to the competition held in the preceding provincial financial year.					250	250		250	250

Category DC Number Municipality				Department of Environmental Affairs and Development Planning					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	West Coast						
Total: West Coast District				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other^{Note}					250	250		250 250	
Total transfers				250	250	250	250	250 250	
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually made known during November/December. The publication and the gazetting of the names and prize money are too late to be included in the annual Adjusted Estimates. Therefore the allocations over the 2010 MTEF relates to the competition held in the preceding provincial financial year.					250	250		250 250	

Category				Cape Metropolitan Transport Fund					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		9 400	9 900	9 900	9 400	9 900	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				9 400	9 900	9 900	9 400	9 900	9 900

Category				Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 572			1 572		
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				13 325			13 325		
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Total: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	325			325		
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Total: Eden District				5 857			5 857		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				113			113		
Other ^{Note}					19 500	21 000		19 500	21 000
Total transfers				25 106	19 500	21 000	25 106	19 500	21 000
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					19 500	21 000		19 500	21 000

Category	DC	Number	Municipality	Mobility Strategies					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town	7 500	10 000	10 000	7 500	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	6 000			6 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				6 000			6 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				13 500	10 000	10 000	13 500	10 000	10 000

Category				Integrated Transport Plan					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	1 260	1 205	396	1 260	1 205
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653	1 583
Total: Cape Winelands District				1 111	2 913	2 788	1 111	2 913	2 788
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	396	827	791	396	827	791
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				396	827	791	396	827	791
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 507	3 740	3 579	1 507	3 740	3 579

Category				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	16 900	19 900	19 900	16 900	19 900	19 900	
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 968	1 260	1 205	1 968	1 260 1 205	
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653 1 583	
Total: Cape Winelands District				14 436	2 913	2 788	14 436	2 913 2 788	
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Total: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	6 721	827	791	6 721	827 791	
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Total: Eden District				12 253	827	791	12 253	827 791	
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				113			113		
Other^{NOTE}					19 500	21 000		19 500 21 000	
Total transfers				49 513	43 140	44 479	49 513	43 140 44 479	
Other^{NOTE}				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.					19 500	21 000		19 500 21 000	

Category	DC	Number	Municipality	Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	1 950			1 950		
B	DC1	WC012	Cederberg	70			70		
B	DC1	WC013	Bergrivier	100			100		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District				2 120			2 120		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	327			327		
Total: Eden District				327			327		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other^{Note}					3 000	3 500		3 000	3 500
Total transfers				2 447	3 000	3 500	2 447	3 000	3 500
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Note Other									
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					3 000	3 500		3 000	3 500

Category DC Number Municipality				Library Services (Conditional Grant)					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	24 267	21 633		24 267	21 633	
B	DC1	WC011	Matzikama	426	448		426	448	
B	DC1	WC012	Cederberg	300	316		300	316	
B	DC1	WC013	Bergrivier	553	582		553	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Total: West Coast District				7 599	2 734		7 599	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Total: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	104	109		104	109	
Total: Eden District				4 035	4 244		4 035	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Total: Central Karoo District				520	547		520	547	
Other ^{Note}					5 000	47 835		5 000	47 835
Total transfers				42 958	41 035	47 835	42 958	41 035	47 835
Other ^{Note}				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					5 000	47 835		5 000	47 835

Category				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town	City of Cape Town	24 267	21 633		24 267	21 633		
B	DC1	WC011	Matzikama	2 376	448		2 376	448	
B	DC1	WC012	Cederberg	370	316		370	316	
B	DC1	WC013	Bergrivier	653	582		653	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Total: West Coast District				9 719	2 734		9 719	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Total: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	431	109		431	109	
Total: Eden District				4 362	4 244		4 362	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Total: Central Karoo District				520	547		520	547	
Other ^{NOTE}					8 000	51 335		8 000	51 335
Total transfers				45 405	44 035	51 335	45 405	44 035	51 335
NOTE Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					8 000	51 335		8 000	51 335

Category DC Number Municipality				Fire-Fighting Assistance								
				Provincial Financial Year			Municipal Financial Year					
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)			
Department of Local Government												
A	Cape Town	City of Cape Town	335			335						
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast			333						
Total: West Coast District				333			333					
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands			333						
Total: Cape Winelands District				333			333					
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg			333						
Total: Overberg District				333			333					
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa									
B	DC4	WC043	Mossel Bay									
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Eden			333						
Total: Eden District				333			333					
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo			333						
Total: Central Karoo District				333			333					
Other^{Note}				2 100		2 205		2 100		2 205		
Total transfers				2 000			2 100			2 205		
Note Other				Provincial Financial Year			Municipal Financial Year					
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)			
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.				2 100		2 205		2 100		2 205		

Category	DC	Number	Municipality	Provincial Management Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg	500			500		
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	100			100		
C	DC5	DC5	Central Karoo	1 000			1 000		
Total: Central Karoo District				1 600			1 600		
Other^{Note}					2 000	2 100		2 000	2 100
Total transfers				1 600	2 000	2 100	1 600	2 000	2 100
Note Other				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality and the submission of a business plan. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					2 000	2 100		2 000	2 100

Category	DC	Number	Municipality	Thusong (Multi-Purpose) Centres					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 500	1 500	2 000	1 500	1 500	2 000
Total: Cape Winelands District				1 500	1 500	2 000	1 500	1 500	2 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	1 500	1 500	1 500	1 500	1 500
Total: Eden District				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	2 000	1 000	500	2 000	1 000	500
Total: Central Karoo District				2 000	1 000	500	2 000	1 000	500
Other									
Total transfers				6 000	5 000	5 000	6 000	5 000	5 000

Category DC Number Municipality				Community Development Worker Operational Support Grant						
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
Department of Local Government										
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama	200	208	216	200	208	216	
B	DC1	WC012	Cederberg	225	234	243	225	234	243	
B	DC1	WC013	Bergrivier	50	52	54	50	52	54	
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81	
B	DC1	WC015	Swartland	75	78	81	75	78	81	
C	DC1	DC1	West Coast	100	104	108	100	104	108	
Total: West Coast District				725	754	783	725	754	783	
B	DC2	WC022	Witzenberg	225	234	243	225	234	243	
B	DC2	WC023	Drakenstein	175	182	189	175	182	189	
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135	
B	DC2	WC025	Breede Valley	225	234	243	225	234	243	
B	DC2	WC026	Langeberg	50	52	54	50	52	54	
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				800	832	864	800	832	864	
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243	
B	DC3	WC032	Overstrand	100	104	108	100	104	108	
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54	
B	DC3	WC034	Swellendam	100	104	108	100	104	108	
C	DC3	DC3	Overberg							
Total: Overberg District				475	494	513	475	494	513	
B	DC4	WC041	Kannaland	175	182	189	175	182	189	
B	DC4	WC042	Hessequa	50	52	54	50	52	54	
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135	
B	DC4	WC044	George	100	104	108	100	104	108	
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81	
B	DC4	WC047	Bitou	75	78	81	75	78	81	
B	DC4	WC048	Knysna	50	52	54	50	52	54	
C	DC4	DC4	Eden							
Total: Eden District				650	676	702	650	676	702	
B	DC5	WC051	Laingsburg	125	130	135	125	130	135	
B	DC5	WC052	Prince Albert	100	104	108	100	104	108	
B	DC5	WC053	Beaufort West	275	286	297	275	286	297	
C	DC5	DC5	Central Karoo	100	104	108	100	104	108	
Total: Central Karoo District				600	624	648	600	624	648	
Other										
Total transfers				3 250	3 380	3 510	3 250	3 380	3 510	

Category	DC	Number	Municipality	Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
A	Cape Town		City of Cape Town	1 335	1 000	1 000	1 335	1 000	1 000
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	West Coast	433	104	108	433	104	108
Total: West Coast District				1 058	754	783	1 058	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Brede Valley	225	234	243	225	234	243
B	DC2	WC026	Langeberg	50	52	54	50	52	54
C	DC2	DC2	Cape Winelands	1 833	1 500	2 000	1 833	1 500	2 000
Total: Cape Winelands District				2 633	2 332	2 864	2 633	2 332	2 864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg	333			333		
Total: Overberg District				808	494	513	808	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden	1 833	1 500	1 500	1 833	1 500	1 500
Total: Eden District				2 483	2 176	2 202	2 483	2 176	2 202
B	DC5	WC051	Laingsburg	625	130	135	625	130	135
B	DC5	WC052	Prince Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort West	375	286	297	375	286	297
C	DC5	DC5	Central Karoo	3 433	1 104	608	3 433	1 104	608
Total: Central Karoo District				4 533	1 624	1 148	4 533	1 624	1 148
Other^{Note}					4 100	4 305		4 100	4 305
Total transfers				12 850	12 480	12 815	12 850	12 480	12 815

Note	Provincial Financial Year			Municipal Financial Year		
	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		4 100	4 305		4 100	4 305

Category	DC	Number	Municipality	Grand total: Allocations						
				Provincial Financial Year			Municipal Financial Year			
				2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	
Western Cape										
A	Cape Town		City of Cape Town	1 058 142	1 201 480	1 192 859	1 058 142	1 201 480	1 192 859	
B	DC1	WC011	Matzikama	10 378	9 579	8 745	10 378	9 579	8 745	
B	DC1	WC012	Cederberg	7 173	8 101	7 461	7 173	8 101	7 461	
B	DC1	WC013	Bergrivier	3 134	3 392	2 690	3 134	3 392	2 690	
B	DC1	WC014	Saldanha Bay	31 259	30 228	28 268	31 259	30 228	28 268	
B	DC1	WC015	Swartland	24 263	27 758	25 954	24 263	27 758	25 954	
C	DC1	DC1	West Coast	1 037	213	108	1 037	213	108	
Total: West Coast District				77 244	79 271	73 226	77 244	79 271	73 226	
B	DC2	WC022	Witzenberg	17 574	19 522	18 100	17 574	19 522	18 100	
B	DC2	WC023	Drakenstein	58 846	67 434	63 185	58 846	67 434	63 185	
B	DC2	WC024	Stellenbosch	36 330	40 937	38 061	36 330	40 937	38 061	
B	DC2	WC025	Breede Valley	44 075	38 710	36 129	44 075	38 710	36 129	
B	DC2	WC026	Langeberg	23 082	26 556	24 611	23 082	26 556	24 611	
C	DC2	DC2	Cape Winelands	3 548	3 153	3 583	3 548	3 153	3 583	
Total: Cape Winelands District				183 455	196 312	183 669	183 455	196 312	183 669	
B	DC3	WC031	Theewaterskloof	30 293	34 924	32 723	30 293	34 924	32 723	
B	DC3	WC032	Overstrand	32 192	37 020	34 786	32 192	37 020	34 786	
B	DC3	WC033	Cape Agulhas	9 535	5 013	4 449	9 535	5 013	4 449	
B	DC3	WC034	Swellendam	5 653	6 482	5 903	5 653	6 482	5 903	
C	DC3	DC3	Overberg	833			833			
Total: Overberg District				78 506	83 439	77 861	78 506	83 439	77 861	
B	DC4	WC041	Kannaland	4 926	5 643	5 228	4 926	5 643	5 228	
B	DC4	WC042	Hessequa	16 090	18 236	16 959	16 090	18 236	16 959	
B	DC4	WC043	Mossel Bay	19 684	22 645	20 852	19 684	22 645	20 852	
B	DC4	WC044	George	48 376	48 889	45 693	48 376	48 889	45 693	
B	DC4	WC045	Oudtshoorn	19 513	16 602	15 306	19 513	16 602	15 306	
B	DC4	WC047	Bitou	14 529	16 773	15 689	14 529	16 773	15 689	
B	DC4	WC048	Knysna	38 634	44 661	42 183	38 634	44 661	42 183	
C	DC4	DC4	Eden	2 264	1 609	1 500	2 264	1 609	1 500	
Total: Eden District				164 016	175 058	163 410	164 016	175 058	163 410	
B	DC5	WC051	Laingsburg	1 382	986	872	1 382	986	872	
B	DC5	WC052	Prince Albert	3 014	3 441	3 188	3 014	3 441	3 188	
B	DC5	WC053	Beaufort West	6 008	6 700	6 148	6 008	6 700	6 148	
C	DC5	DC5	Central Karoo	3 993	1 157	608	3 993	1 157	608	
Total: Central Karoo District				14 397	12 284	10 816	14 397	12 284	10 816	
Other					31 850	76 890		31 850	76 890	
Total transfers				1 575 760	1 779 694	1 778 731	1 575 760	1 779 694	1 778 731	

^{Note} See the detailed respective notes under each provincial department.

(Engelse teks deur die Premier geteken)
(Bekragtig op 31 Maart 2010)

WET

Om voorsiening te maak vir die bewilliging van geld vanuit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2010/11 boekjaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou. 5

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid Afrika, 1996, en artikel 58(2) van die Grondwet van die Wes-Kaap, 1997, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

ENAANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 10 1 van 1999), bepaal dat 'n provinsiale wetgewer vir elke boekjaar geld vir die behoeftes van die provinsie moet bewillig;

EN AANGESIEN artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), bepaal dat die LUR verantwoordelik vir finansies in 'n provinsie, sover moontlik, tydens die tertafellegging van die provinsie se 15 jaarlikse begroting in die provinsiale wetgewer besonderhede openbaar moet maak van enige toekennings wat elke munisipaliteit ingevolge daardie begroting toekom, insluitende die bedrag wat gedurende elk van die volgende drie boekjare aan die munisipaliteit oorgedra staan te word,

WORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Provinsie Wes-Kaap, soos volg:—

Woordomskrywings

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis in artikel 1 van die Wet op Openbare Finansiële Bestuur, 1999 5 (Wet 1 van 1999) toegeedeel is, die betekenis daaraan toegeedeel, en beteken—

“betalings vir kapitaalbate” enige betaling deur 'n provinsiale departement wat geklassifiseer word as of geag word 'n betaling te wees vir kapitaalbate ooreenkomstig die riglyne en instruksies oor ekonomiese verslaggewingsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële 10 Bestuur;

“geoormerkte toekenning” 'n toekenning soos beoog in artikels 3(b) en 4(1);

“Grondwet van die Wes-Kaap” die Grondwet van die Wes-Kaap, 1997 (Wet 1 van 1998);

“lopende betalings” enige betalings gemaak deur 'n provinsiale departement wat 15 geklassifiseer word as of geag word 'n lopende betaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslaggewingsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur;

“nasionale voorwaardelike toekenning” 'n voorwaardelike toekenning aan die 20 Provinsie, uit die nasionale regering se deel van inkomste wat nasionaal ingevorder word, soos beoog in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“oordraende provinsiale beampte” die rekenpligtige beampte van 'n provinsiale departement wat 'n voorwaardelike toekenning oordra aan 'n munisipaliteit;

- “oordragte en subsidies” enige betaling deur ’n provinsiale departement wat geklassifiseer word as of geag word ’n oordrag of subsidie te wees, ooreenkomstig die riglyne en instruksies oor ekonomiese verslaggewingsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; “raamwerk”, in verband met— 5
- (a) ’n voorwaardelike toekenning aan ’n munisipaliteit, die voorwaardes en ander inligting wat verband hou met daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge artikel 29 van die Wet op die Verdeling van Inkomste; en
 - (b) ’n geormerkte toekenning aan ’n provinsiale departement, die maatreëls en ander inligting in verband met daardie toekenning gepubliseer deur die Provinsiale Tesourie ingevolge artikel 4 van hierdie Wet; 10
- “voorwaardelike toekenning”, met betrekking tot ’n munisipaliteit, ’n voorwaardelike toekenning aan die munisipaliteit soos beoog in artikel 6; “Wet op die Verdeling van Inkomste” die Wet op die Verdeling van Inkomste, 2010; 15
 “Wet op Openbare Finansiële Bestuur” die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999).

Bewilliging van geld vir behoeftes van Provinsie

2. (1) Bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2010/11 boekjaar vir begrotingsposte en hoofindelings binne ’n begrotingspos, en vir die spesifiek gemelde doeleindes, word in Bylae A uiteengesit. 20
- (2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan hierdie Wet en die Wet op Openbare Finansiële Bestuur.

Bewilliging aangedui as spesifiek en uitsluitlik

3. Bedrae in Bylae A aangetoon as spesifiek en uitsluitlik bewillig en wat verwys na—
- (a) nasionale voorwaardelike toekennings mag slegs gebruik word vir die doel soos bepaal in die Wet op die Verdeling van Inkomste en in ooreenstemming met die raamwerk gepubliseer ingevolge artikel 14 van daardie Wet; 30
 - (b) geormerkte toekennings aan provinsiale departemente mag slegs gebruik word vir die doel soos aangedui in Bylae A en in ooreenstemming met die raamwerk gepubliseer ingevolge artikel 4 tot bevordering van die doelwitte soos beoog in artikel 60(4) van die Grondwet van die Wes-Kaap. 35

Geormerkte toekennings en raamwerke

4. (1) Geormerkte toekennings aan provinsiale departemente word omskryf in kolom 2 van Bylae A.
- (2) Die Provinsiale Tesourie moet, binne 14 dae na die aanvang van hierdie Wet, in die *Provinsiale Koerant* ’n raamwerk publiseer vir elke geormerkte toekenning. 40
- (3) Die raamwerk moet ontwerp wees om omvattende verslagdoening op uitsette vir ’n program of funksie wat ten volle of gedeeltelik befonds word deur die toekenning, te bevorder, behalwe waar sulke omvattende verslagdoening reeds vereis word ingevolge ander wetgewing, en mag maatrëels voorskryf wat met betrekking tot die geormerkte toekenning, deursigtigheid, verantwoordbaarheid en uitgawebeheer soos beoog in artikel 61 van die Grondwet van die Wes-Kaap sal verseker. 45
- (4) Onderhewig aan subartikel (5) mag die Provinsiale Tesourie te eniger tyd na raadpleging met of op die skriftelike versoek van ’n provinsiale departement ’n raamwerk hersien of wysig wat ingevolge hierdie artikel gepubliseer is.
- (5) Die Provinsiale Tesourie moet— 50
- (a) enige wysiging of hersiening van ’n raamwerk gepubliseer ingevolge subartikel (2) wat gemagtig is deur ’n aangesuiwerde begroting;
 - (b) enige wysiging of hersiening van ’n geormerkte toekenning wat gemagtig is deur ’n aangesuiwerde begroting gemaak ingevolge die Wet op Openbare Finansiële Bestuur; en 55

(c) enige hertoekening deur die Provinsiale Tesourie waarna verwys word in artikel 5(3),
in die *Provinsiale Koerant* publiseer.

Weerhouding of staking van geormerkte toekennings

5.(1) Onderhewig aan artikel 61(2) van die Grondwet van die Wes-Kaap mag die Provinsiale Tesourie die oordrag van fondse met betrekking tot 'n geormerkte toekening aan 'n provinsiale departement weerhou of staak weens die ernstige of volgehoue wesentlike oortreding deur daardie departement of die ontvangende staatsorgaan waarvoor daardie departement verantwoordelik is, van die maatrêls met betrekking tot 'n geormerkte toekening soos bedoel in artikel 4(3) van hierdie Wet. 10

(2) Die Provinsiale Tesourie moet, voordat 'n voorwaardelike toekening ingevolgt subartikel (1) weerhou word, aan die betrokke departement —

(a) skriftelike kennis gee van die voorneme om die geormerkte toekening te weerhou; en

(b) 'n geleentheid gee om skriftelike verhoë in te dien waarom die geormerkte toekening nie weerhou mag word nie. 15

(3) Die Provinsiale Tesourie mag, waar dit 'n geormerkte toekening ingevolgt hierdie artikel staak, na oorlegpleging met die toepaslike provinsiale departement of departemente, voorsiening maak dat 'n gedeelte van die geormerkte toekening wat nie spandeer sal word nie, hertoegewys word aan een of meer ander provinsiale departemente. 20

(4) Die Provinsiale Tesourie moet, indien dit 'n geormerkte toekening gestaak het ingevolgt hierdie artikel, 'n kennisgewing van die staking saam met 'n verduidelikende memorandum in die *Provinsiale Koerant* publiseer.

Voorwaardelike toekennings aan munisipaliteite

25

6. Voorwaardelike toekennings aan munisipaliteite vanuit die Provinsie se eie fondse met betrekking tot die 2010/11 boekjaar word in Bylae B uiteengesit. 'n Beoogde verdeling van die voorwaardelike toekennings aan munisipaliteite vanuit die provinsiale begroting vir die opvolgende boekjaar en die 2012/13 boekjaar, onderhewig aan die jaarlikse Wes-Kaapse Begrotingswet vir daardie jare, word ook in Bylae B uiteengesit. 30

Weerhouding van voorwaardelike toekennings aan munisipaliteite

7. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekening aan 'n munisipaliteit of enige gedeelte van sodanige toekening vir 'n tydperk van hoogstens 30 dae terughou indien—

(a) die munisipaliteit nie voldoen aan die voorwaardes waaraan die toekening onderhewig is ingevolgt die toepaslike raamwerk nie; of 35

(b) uitgawe op vorige oordragte in die boekjaar beduidende onderspandering aantoon, waarvoor geen bevredigende verduideliking gegee is nie.

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die terughou van 'n toekening ingevolgt subartikel (1)— 40

(a) die betrokke munisipaliteit —

(i) skriftelike kennis gee van die voorneme om die toekening terug te hou; en

(ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter periode skriftelike verhoë in te dien waarom die toekening nie teruggehou moet word nie; en 45

(b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekening terug te hou. 50

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die terughouding van die toekening en die voorgenome duur van die terughouding insluit.

(4) (a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekening ingevolgt subartikel (1) terughou, opdrag gee aan of 'n versoek van daardie beampte toestaan dat 'n toekening teruggehou word vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, as die terughou— 55

- (i) nakoming van die voorwaardes waaraan die toekenning onderhewig is sal vergemaklik; of
- (ii) die risiko van onderspandering sal verklein.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die terughou van 'n toekenning ingevolge paragraaf (a) versoek word, die Provinsiale Tesourie voorsien van bewys van sy nakoming van subartikel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit. 5
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a). 10

Staking van voorwaardelike toekennings aan munisipaliteite

8. (1) Ondanks artikel 7, mag die Provinsiale Tesourie na goeë dunde of op versoek van 'n oordraende provinsiale beampte die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak—
- (a) op grond van volgehoue en wesentlike nie-nakoming van voorwaardes waaraan die toekenning onderhewig is, soos bepaal in die toepaslike raamwerk; of 15
 - (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderspandeer op die betrokke program of toekenning in die huidige boekjaar. 20
- (2) Die Provinsiale Tesourie moet voordat 'n toekenning ingevolge hierdie artikel gestaak word—
- (a) aan die betrokke munisipaliteit—
 - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en 25
 - (ii) 'n geleentheid bied om binne daardie 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie; en
 - (b) die Provinsiale Minister verantwoordelik vir die provinsiale departement wat die voorwaardelike toekenning oordra, raadpleeg. 30
- (3) Enige staking van 'n toekenning in subartikel (1) beoog moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.
- (4) Die Provinsiale Minister verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan— 35
- (a) die Ouditeur-Generaal; en
 - (b) die Provinsiale Parlement by die tertafellegging van die volgende begrotingswetgewing in die Provinsiale Parlement.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

9. Die Provinsiale Tesourie mag, onderhewig aan artikel 29(3) van die Wet op die Verdeling van Inkomste, waar dit 'n toekenning staak ingevolge artikel 8 en na oorlegpleging met die oordraende provinsiale beampte, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite op voorwaarde dat die toekenning in die huidige of die volgende munisipale boekjaar bestee moet word. 40 45

Oordragte foutiewelik oorbetaal

10. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regtens verskuldig aan daardie munisipaliteit nie.
- (2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraggewende provinsiale beampte verhaal word. 50
- (3) Ten spyte van subartikel (2) mag die Provinsiale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring kan word deur vergelyking teen toekomstige oordragte aan die munisipaliteit, wat andersins verskuldig sou raak ingevolge 'n betalingskedere.

Kort titel

11. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2010 en tree op 1 April 2010 in werking.

BYLAE A
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	545 168	499 698	14 450	31 020	336 298
2	Provinsiale Parlement	77 382	52 004	24 678	700	
3	Provinsiale Tesourie	160 470	157 840	430	2 200	
4	Gemeenskapsveiligheid	287 808	273 848	10 200	3 760	
5	Onderwys	11 845 691	10 162 219	1 367 920	315 552	1 406 344
6	Gesondheid	11 962 863	10 436 523	619 653	906 687	4 247 312
7	Maatskaplike Ontwikkeling	1 219 287	567 352	647 415	4 520	179 804
8	Behuising	2 060 623	214 196	1 841 383	5 044	1 929 343
9	Omgewingsake en Ontwikkelingsbeplanning	304 949	138 007	161 758	5 184	168 857
10	Vervoer en Publieke Werke	3 686 548	1 608 974	882 413	1 195 161	2 103 887
11	Landbou	428 995	334 093	89 599	5 303	90 334
12	Ekonomiese Ontwikkeling en Toerisme	241 478	111 518	129 460	500	
13	Kultuursake en Sport	289 241	219 804	66 093	3 344	90 170
14	Plaaslike Regering	102 638	89 188	13 450		
		33 213 141	24 865 264	5 868 902	2 478 975	10 552 349

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	<p>Departement van die Premier</p> <p><i>Doel: Die Departement van die Premier onderskryf die volgende provinsiale strategiese doelwitte:</i></p> <p><i>Die skepping van geleenthede vir sakeondernemings en inwoners van die provinsie om die ekonomie te laat groei en werksgeleenthede te skep.</i></p> <p><i>Die verbetering van die uitkomste van skoolonderrig.</i></p> <p><i>Groter toegang tot doeltreffende en veilige vervoer.</i></p> <p><i>Die maksimalisering van gesondheidsuitkomste.</i></p> <p><i>Die vermindering van misdaad.</i></p> <p><i>Die optimalisering van die integrasie van menslike nedersetting.</i></p> <p><i>Die maksimalisering van die volhoubare bestuur en benutting van hulpbronne.</i></p> <p><i>Vergrote maatskaplike samehorigheid.</i></p> <p><i>Die verligting en vermindering van armoede.</i></p> <p><i>Onkreukbare, waarde-gedrewe, doeltreffende, doelmatige en deelnemende regering.</i></p>	R'000 545 168	R'000 499 698	R'000 14 450	R'000 31 020	R'000 336 298
1	<p>Uitvoerende Steun (Administrasie)</p> <p><i>Om uitvoerende regeringsteundienste aan die Premier, Kabinet en die Direkteur-Generaal te lewer.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Provinsiale Ontwikkelingsraad</i></p> <p><i>Nie Winsgewende Instansies</i></p>	80 510	72 610	7 900	7 500 400	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<p>2 Provinsiale Strategiese Bestuur</p> <p><i>Om professionele ondersteuning aan die Premier en Kabinet te lewer om hulle uitvoerende gesag ten opsigte van provinsiale strategiese bestuursake doeltreffend uit te oefen.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning: 2010 FIFA Wêreldbeker:</i></p> <p><i>Koördinerings</i></p> <p><i>Af rondingsvoorbereidings</i></p> <p>Oordragte en subsidies</p> <p><i>Kaapse Hoër Onderwys Konsortium</i></p>	43 886	43 386	500		11 145 4 000
	<p>3 Korporatiewe Dienstesentrum</p> <p><i>Om dwarsleggende korporatiewe dienste op 'n gedeelde dienste basis te verskaf, die Sentrum vir E-Innovasie uitgesluit.</i></p> <p>Oordragte en subsidies</p> <p><i>Ex gratia betaling:</i></p> <p><i>Ex Premier Mnr G Morkel</i></p>	99 619	99 169	450	450	
	<p>4 Sentrum vir E-Innovasie (Korporatiewe Dienstesentrum)</p> <p><i>Om dienslewering te optimaliseer deur die optimale benutting van toepaslike inligtings- en kommunikasietegnologie.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning:</i></p> <p><i>Inligtingskommunikasietegnologie</i></p> <p>Oordragte en subsidies</p> <p><i>Besigheidshoekies by biblioteke</i></p>	321 153	284 533	5 600	31 020	321 153
				5 600		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	<p>Provinsiale Parlement</p> <p><i>Doel: Die Wes-Kaapse Provinsiale Parlement is 'n instelling wat ingestel is om kwaliteit proseduriele en administratiewe ondersteuning aan Lede te bied ten einde hul in staat te stel om hul grondwetlike funksies te verrig asook publieke betrokkenheid by sy aktiwiteite te bewerkstellig.</i></p>	R'000 77 382	R'000 52 004	R'000 24 678	R'000 700	R'000
	<p>1 Administrasie</p> <p><i>Om die strategiese bestuur van die instelling te behartig en korporatiewe steundienste van gehalte aan die Provinsiale Parlement te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir personeel)</i></p>	32 487	31 637	150	700	
	<p>2 Fasiliteite vir Lede en Politieke Partye</p> <p><i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i> <i>(Ongelukversekering vir lede)</i></p> <p><i>Gemenebes Parlementêre Vereniging</i></p> <p><i>Politieke partye</i></p>	28 626	4 105	24 521		
	<p>3 Parlementêre Dienste</p> <p><i>Om 'n gehalte prosedurele, regs-, navorsings-, taal- en Hansard ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i></p>	16 269	16 262	7		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	<p>Provinsiale Tesourie</p> <p><i>Doel: Om finansiële ondersteuningsmiddele te verkry en deur middel van gesonde regeeringspraktyke optimale verbruik van hulpbronne aan te moedig.</i></p> <p>1 Administrasie</p> <p><i>Om strategiese rigtinggewing en kwaliteit finansiële en ander ondersteuningsdienste aan die Minister en Hoof van die Departement te voorsien.</i></p> <p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om finansiële bronne toekenning toe te lig, provinsiale begrotings te bestuur en om die implementering van provinsiale, munisipale en entiteite se begrotings te monitor om effektiewe benutting van beskikbare fiskale bronne te bevorder.</i></p> <p>3 Bate- en Lastebestuur</p> <p><i>Om beleidsrigtinggewing te verleen, om effektiewe en doeltreffende bestuur van finansiële stelsels, fisiese en finansiële bates, publieke private vennootskappe en laste binne die provinsiale en munisipale sfeer te fasiliteer.</i></p> <p>4 Finansiële Staatsbestuur</p> <p><i>Om rekenpligtigheds- en finansiële bestuurspraktyke binne die provinsiale en munisipale sfeer te ontwikkel ten einde vlak 3 en hoër ouditeerbare organisasies te bereik.</i></p>	R'000 160 470	R'000 157 840	R'000 430	R'000 2 200	R'000
		39 390	36 760	430	2 200	
		47 263	47 263			
		33 125	33 125			
		40 692	40 692			

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	<p>Gemeenskapsveiligheid</p> <p><i>Doel: Die Departement van Gemeenskapsveiligheid sal vryheid en geleenthede vir almal in die provinsie bevorder deur die verbetering van effektiwiteit en doeltreffendheid in die gebied van veiligheid en sekuriteit deur 'n proses van burgerlike oorsig, geïntegreerde gemeenskapveiligheidsstrategieë en ontwerpe, verkeersveiligheidpromosie en sekuriteitsrisikobestuur.</i></p> <p>1 Administrasie</p> <p><i>Om effektiewe ondersteuningsdienste aan die Minister en Kantoer van die Hoof van Departement te voorsien ten einde optimale werksverrigting te verseker. Dit sal bydra tot die bereiking van departementele doelwitte, wat opvolgend bydra tot die provinsiale en nasionale strategiese doelwitte.</i></p> <p>2 Provinsiale Sekretariaat vir Veiligheid en Sekuriteit</p> <p><i>Om die grondwetlike en wetgewende mandate van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in voorsiening van navorsing, beleidsadvies, veiligheidsinligting en navorsing; monitering en evaluering van polisie optrede en beleidsimplementering, ontwikkeling van veiligheidstrategieë en ontwerp van veiligheidsmodelle, en bevorder vennootskappe en polisie verhoudings met die gemeenskap.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Projek Chrysalis fonds Wes-Kaap</i></p> <p>3 Sekuriteitsrisikobestuur</p> <p><i>Om die totale sekuriteitsrisiko funksies vir die Wes-Kaapse Provinsiale Regering te bestuur.</i></p>	R'000 287 808	R'000 273 848	R'000 10 200	R'000 3 760	R'000
		41 895	41 788		107	
		63 998	50 719	10 200	3 079	
				9 000		
		42 976	42 596		380	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Verkeersveiligheidspromosie</p> <p><i>Om verkeersveiligheid te bevorder deur verkeerswetstoepassingsdienste, fasilitering van padveiligheidsbestuur, onderrig en bewusmaking en voorsiening van opleidings- en ontwikkelingsmoontlikhede aan alle verkeerspolisiëringsbeamptes, insluitende die Metropolitaanse polisie en ander wetstoepassingsbeamptes.</i></p>	<p>R'000</p> <p>138 939</p>	<p>R'000</p> <p>138 745</p>	<p>R'000</p>	<p>R'000</p> <p>194</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
5	<p>Onderwys</p> <p><i>Doel: Om te verseker dat al die voorwaardes vir optimale leer nagekom word ten einde alle leerders in staat te stel om die kennis, vaardighede en waardes te verwerf wat hulle benodig om hulle potensiaal te verwesenlik, om vervulde lewens te lei, om by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hulle lewens suksesvol en met waardigheid te bestuur.</i></p>	R'000 11 845 691	R'000 10 162 219	R'000 1 367 920	R'000 315 552	R'000 1 406 344
	<p>1 Administrasie</p> <p><i>Om algehele bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleid.</i></p> <p>Waarvan</p> <p><i>Ge-oormerkte toekenning: Grondslagfase navorsing</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole</i></p>	488 305	430 054	41 622	16 629	3 000
	<p>2 Openbare Gewone Skoolonderwys</p> <p><i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies (ITP)</i></p> <p><i>Nasionale voorwaardelike toekenning: Nasionale skoolvoedingsprogram</i></p> <p><i>Ge-oormerkte toekenning: Gekonsolideerde Instandhouding</i></p> <p><i>Ge-oormerkte toekenning: Gekonsolideerde Infrastruktuur</i></p> <p><i>Nasionale voorwaardelike toekenning: Tegniese Sekondêre Skole Herkapitalisering</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole Koshuisbeurse</i></p>	9 538 617	8 616 304	663 615	258 698	223 619 173 318 102 276 83 991 3 288
				645 482 671		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Onafhanklike Skoolsubsidies</p> <p><i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van geregistreerde onafhanklike skole</i></p>	R'000 59 709	R'000	R'000 59 709	R'000	R'000
	<p>4 Openbare Spesiale Skoolonderwys</p> <p><i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleiding-sisteem, te voorsien.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuur toekenning aan provinsies (ITP)</i></p> <p><i>Ge-oormerkte toekenning: Gekonsolideerde Infrastruktuur</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare spesiale skole</i></p>	688 112	562 701	107 345	18 066	18 066 3 000
	<p>5 Verdere Onderwys en Opleiding</p> <p><i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Verdere Onderwys en Opleiding Kollege Sektor (VOO)</i></p> <p>Oordragte en subsidies</p> <p><i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i></p>	446 512	280 560	165 952		446 512
				135 479		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Basiese Onderwys en Opleiding vir Volwassenes</p> <p><i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van Privaat BOOV-sentrums</i></p>	R'000 32 541	R'000 8 483	R'000 24 058	R'000	R'000
	<p>7 Vroeëkindontwikkeling</p> <p><i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i></p> <p>Waarvan</p> <p><i>Ge-oormerkte toekenning: VKO</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i></p>	342 657	114 841	205 782	22 034	320 505 13 377
	<p>8 Geassosieerde en hulpdienste</p> <p><i>Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: MIV en Vigs (Opleiding in Lewensvaardighede)</i></p> <p>Oordragte en subsidies</p> <p><i>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</i></p> <p><i>Beheerliggame van openbare skole</i></p> <p><i>Beurse: Leerlingonderwysers</i></p>	249 238	149 276	99 837	125	15 392
				204 526	4 926	92 727 2 128

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	<p>Gesondheid</p> <p><i>Doel: Ons ondemeem om gelyke toegang tot gesondheidsdienste te lewer in vennootskap met die toepaslike rolspelers binne 'n gebalanseerde en goed-bestuurde gesondheidstelsel.</i></p> <p>1 Administrasie <i>Om die strategiese bestuur en algehele administrasie van die Departement van Gesondheid te bewerkstellig.</i></p> <p>2 Distriksgesondheidsdienste <i>Om primêre Gesondheidsorgdienste en Distriks hospitaaldienste te lewer.</i></p> <p><i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Gesondheidsberoepsopleiding en ontwikkeling</i> <i>Nasionale voorwaardelike toekenning: Omvattende MIV en Vigs</i></p> <p>Oordragte en subsidies <i>Munisipaliteite</i> <i>Nie-winsgewende instansies</i></p> <p>3 Mediese Nooddienste <i>Om 'n mediese nooddiens voor hospitalisasie, insluitende oorpasings tussen hospitale en beplande pasiënt- vervoer, te lewer.</i></p> <p><i>Waarvan</i> <i>Ge-oormerkte toekenning: Mediese nooddienste</i></p> <p>Oordragte en subsidies <i>Nie-winsgewende instansies</i></p>	R'000 11 962 863 397 522 4 223 003 560 578	R'000 10 436 523 361 901 3 726 849 504 837	R'000 619 653 23 148 434 195 240 191 190 573 37 128 37 058	R'000 906 687 12 473 61 959 18 613	R'000 4 247 312 97 163 554 054 554 534

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Provinsiale Hospitaaldienste</p> <p><i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdiens verskaf, insluitend 'n spesialis reabilitasiediens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Gesondheidsberoepsopleiding en ontwikkeling</i></p>	R'000 2 876 231	R'000 2 838 714	R'000 4 132	R'000 33 385	R'000 87 548
	<p>5 Sentrale Gesondheidsdienste (Hoogs Gespesialiseerde Dienste)</p> <p><i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers daar te stel.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Nasionale tersiêre dienste</i></p> <p><i>Nasionale voorwaardelike toekenning: Gesondheidsberoepsopleiding en ontwikkeling</i></p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende instansies</i></p>	2 595 971	2 512 513	11 445	72 013	1 763 234 200 000
				7 695		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Gesondheidswetenskappe en Opleiding</p> <p><i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiele werknemers van die Departement van Gesondheid te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Uitgebreide Openbare Werke Program toekennings vir die Sosiale Sektor</i></p> <p><i>Ge-oormerkte toekenning: Mediese nooddienste</i></p> <p>Oordragte en subsidies</p> <p>Universiteite en teknikons</p> <p>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</p> <p>Beurse</p> <p>Nie-winsgewende instansies</p>	R'000 216 966	R'000 115 959	R'000 100 386	R'000 621	R'000
				1 817		1 188
				3 189		
				59 088		9 117
				36 188		
	<p>7 Gesondheidsorg-steundienste</p> <p><i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Forensiese patologiese dienste</i></p> <p><i>Ge-oormerkte toekenning: Instandhouding</i></p> <p>Oordragte en subsidies</p> <p>Departementele agentskappe en rekeninge - Sentrale Mediese Bedryfsrekening</p>	215 944	210 164	2 219	3 561	
						66 251
						67 575
				1 825		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>8 Gesondheidsfasiliteite Bestuur</p> <p><i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaalvernuwing en provinsiale infrastruktuur toekennings.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Hospitaal vernuwing</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuur toekenning aan provinsies</i></p> <p><i>Donasie: Rooi Kruis Kinderhospitaal Trustfonds</i></p> <p><i>Ge-oormerkte toekenning: Instandhouding</i></p>	R'000 876 648	R'000 165 586	R'000 7 000 7 000	R'000 704 062	R'000 580 554 131 529 134 565

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
7	Maatskaplike Ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	1 219 287	567 352	647 415	4 520	179 804
	1 Administrasie <i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die Departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits- of inrigtingsvlak.</i>	178 650	176 650		2 000	
	2 Maatskaplike Welsynsdienste <i>Voorsien geïntegreerde ontwikkelende maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>	991 644	374 809	616 515	320	
	<i>Waarvan</i>					179 804
	<i>Ge-oormerkte toekenning:</i>					
	<i>Vroeëkindontwikkeling</i>					
	Oordragte en subsidies					
	<i>Behandeling en voorkoming van dwelmmisbruik</i>			31 842		
	<i>Versorging en dienste aan bejaardes</i>			137 508		
	<i>Misdaadvoorkoming en ondersteuning</i>			5 066		
	<i>Dienste aan persone met gestremdhede</i>			46 293		
	<i>Kinderversorging- en beskermingsdienste</i>			340 931		
	<i>Bemagtiging van slagoffers</i>			6 964		
	<i>MIV en Vigs</i>			9 116		
	<i>Versorging en ondersteuningsdienste aan families</i>			33 795		
	<i>Huishoudings</i>			5 000		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Ontwikkeling en Navorsing</p> <p><i>Voorsien volhoubare ontwikkelings- programme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Volhoubare bestaansvermoë</i></p> <p><i>Ontwikkeling van die jeug</i></p> <p><i>Opbou en ondersteuning van institusionele kapasiteit</i></p>	R'000 48 993	R'000 15 893	R'000 30 900	R'000 2 200	R'000
				28 900		
				1 000		
				1 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitales	Bedrae spesifiek en uitsluitlik bewillig
8	<p>Behuising</p> <p><i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite se kapasiteit te bou en te ondersteun om behuisingsgeleenthede te lewer.</i></p> <p><i>Om geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i></p> <p><i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i></p> <p>1 Administrasie</p> <p><i>Om 'n algehele bestuursrol in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i></p> <p>2 Behuisingsbehoefes, Navorsing en Beplanning</p> <p><i>Om behuisingsleweringsbeplanning te fasiliteer en te onderneem.</i></p>	R'000 2 060 623	R'000 214 196	R'000 1 841 383	R'000 5 044	R'000 1 929 343
		88 468	83 212	602	4 654	
		15 959	15 718		241	

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Behuisingsontwikkeling</p> <p><i>Om voorsiening te maak vir individuele subsidies en behuising-geleenthede aan begunstigdes in ooreenstemming met die behuisingsbeleid.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p> <p><i>Universiteite en Technikons:</i></p> <p><i>Universiteit van Kaapstad</i></p> <p><i>Huishoudings</i></p> <p><i>Nasionale voorwaardelike toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling, wat insluit die oordrag aan huishoudings (munisipaliteite) hierbo</i></p> <p><i>Nasionale Voorwaardelike Toekenning: Geïntegreerde behuising en menslike vestiging en ontwikkeling - Nasionale Behuising Loodsprojek: N2 Gateway</i></p> <p><i>Nasionale Voorwaardelike Toekenning: Uitgebreide Openbare Werke Programaansporings-toekenning vir die Infrastruktuursektor</i></p> <p><i>Geoomerkte toekenning: Verhoogde uitgebreide kortingsvoordeelskema</i></p>	R'000 1 912 141	R'000 84 211	R'000 1 827 781	R'000 149	R'000 1 318 843
	<p>4 Behuisingsbates of Eiendomme Bestuur</p> <p><i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, fasiliteer en ontwikkel</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	44 055	31 055	13 000		60 000
				13 000		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
9	<p>Omgewingsake en Ontwikkelingsbeplanning</p> <p><i>Doel: Om omgewingsintegriteit ter ondersteuning van menslike welsyn en ekonomiese effektiwiteit te bevorder, sodat volhoubare lewe in die Wes-Kaap daargestel kan word.</i></p> <p>1 Administrasie</p> <p><i>Die doel van die program is om algehele bestuur van die Departement te behartig en 'n sentrale ondersteuningsdiens te lewer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Sektorale onderwys- en opleidingsoutoriteit (SOOO)</p> <p>Ander oordragte aan huishoudings</p> <p>2 Beleid Koördinerings en Omgewingsbeplanning</p> <p><i>Die doel van die program is om die integrasie van omgewingsdoelwitte in nasionale, provinsiale en plaaslike regering se beplanning te verseker, insluitende provinsiale groei en ontwikkelingstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit in dwarsleggende funksies soos navorsing, departementele strategie en inligtingsbestuur.</i></p> <p>Waarvan</p> <p>Ge-oormerkte toekenning: Beboude Omgewing Ondersteuningsprogram</p> <p>Oordragte en subsidies</p> <p>Nie-winsgewende organisasies</p>	304 949	138 007	161 758	5 184	168 857
		38 105	37 691	151	263	
				1		
				150		
		23 836	23 266	500	70	
						8 000
				500		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Nakoming en Toepassing</p> <p><i>Die doel van die program is om te verseker dat omgewingsnakoming monitering-stelsels daargestel en geïmplementeer word, die nakoming van wetgewing en omgewingsmagtigings te verseker, die bou van nakomingsmonitering en toepassings-kapasiteit deur die daarstelling en opleiding van omgewingsbestuursinspektorate, reageer op klagtes en kennisgewings ten opsigte van omgewingsoortredings en aksies om hierdie klagtes te monitor en waar nodig nakoming van omgewingsvereistes af te dwing.</i></p>	R'000 8 525	R'000 8 475	R'000	R'000 50	R'000
	<p>4 Omgewingsgehaltebestuur</p> <p><i>Die doel van die program is om wette, beleid, norme, standaarde en riglyne vir omgewingsimpakbestuur, luggehaltebestuur en klimaatsveranderingsbestuur te ontwikkel en die bestuur van afval en besoedeling op provinsiale en plaaslike regeringsfere.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Munisipaliteite</p>	69 332	64 351	250	4 731	
				250		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Biodiversiteitsbestuur</p> <p><i>Die doel van die program is om die regverdige verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente daarvan, proses, habitate, eko-sisteme en funksies en bedreigings tot volhoubare bestuur van biodiversiteit en natuurlike hulpbronne effektief te verminder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Ge-oormerkte toekenning: Wes-Kaapse Natuurbewaringsraad (WKNR):</p> <p>Waarvan insluit:</p> <p><i>Finansiële bestuursverbetering</i></p> <p><i>Personeel aangeleenthede</i></p> <p><i>Opgradering van infrastruktuur</i></p> <p><i>Brandbestuur kapasiteit (insluitend Uitgebreide Openbare Werke Program brandbestryding) en uitroeiing van uitheemse plantegroei</i></p>	R'000 165 151	R'000 4 224	R'000 160 857	R'000 70	R'000 160 857 5 000 22 724 24 555 25 228

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitales	Bedrae spesifiek en uitsluitlik bewillig
10	<p>Vervoer en Publieke Werke</p> <p><i>Doel: Die Departement van Vervoer en Publieke Werke ontwikkel en onderhou toepaslike infrastruktuur en verwante dienste vir volhoubare ekonomiese ontwikkeling wat groei in werksgeleenthede genereer en bemagtiging en geleenthede fasiliteer.</i></p> <p>1 Administrasie</p> <p><i>Om die algehele bestuur en administratiewe steun van die Departement te behartig.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p> <p>2 Publieke Werke</p> <p><i>Om die voorsiening van akkommodasie vir klient departemente en verwante entiteite te beplan, reguleer en fasiliteer; die provinsiale eiendomsportefeulje te bestuur tot die optimale voordeel van alle belanghebbendes; om professionele, tegniese en implementerings-agentdienste ten opsigte van geboue en ander verwante infrastruktuur te lewer, en om infrastruktuur beplanning in die Provinsie Wes-Kaap te fasiliteer.</i></p> <p><i>Waarvan</i></p> <p><i>Ge-oormerkte toekenning:</i> <i>Uitgebreide Openbare Werke Program Aansporing Toekenning vir die Infrastruktuur Sektor</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite: Nasionale voorwaardelike toekenning:</i> <i>Afwenteling van Eiendomsbelastingfondse na Provinsies</i></p>	R'000 3 686 548	R'000 1 608 974	R'000 882 413	R'000 1 195 161	R'000 2 103 887
		200 175	178 860	9 545	11 770	
				1 507		
		772 177	501 652	181 351	89 174	
						2 658
				181 351		181 351

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Paaie Infrastruktuur</p> <p><i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van padinfrastruktuur wat volhoubaar, geïntegreerd en omgewingsensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdig, ontwikkelings- en bemagtigingsprosesse.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuur Toekenning aan Provinsies (ITP)</i></p> <p><i>Ge-oormerkte toekenning: Uitgebreide Openbare Werke Program Aansporing Toekenning vir die Infrastruktuur Sektor</i></p> <p><i>Ge-oormerkte toekenning: Paaie: Beplanning, ontwerp, konstruksie en onderhoud</i></p> <p>Oordragte en subsidies</p> <p><i>Munisipaliteite</i></p>	R'000 1 627 975	R'000 502 177	R'000 35 515	R'000 1 090 283	R'000
	<p>4 Publieke en Vragvervoer</p> <p><i>Om die voorsiening van publieke en vrag vervoerdienste en verwante infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele en vennootskappe gebruik te maak ten einde die beweging van mense en kommoditeite te bevorder en om toegang tot veilige en doeltreffende vervoer deur middel van 'n geïntegreerde publieke vervoernetwerk te voorsien.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Publieke Korporasies en private ondernemings: Nasionale voorwaardelike toekenning: Openbare Vervoer Bedryfsrekening</i></p> <p><i>Publieke Korporasies en private ondernemings: George Mobiliteit Strategie</i></p> <p><i>Munisipaliteite</i></p>	787 227	131 015	655 902	310	
				34 506		408 254
						8 432
						848 072
				632 402		632 402
				10 000		
				13 500		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Verkeersbestuur</p> <p><i>Om 'n toepaslik gemagtigde vervoeromgewing deur die registrasie en lisenasiering van voertuie te voorsien; bestuurderslisensies uit te reik; motorvoertuie as padwaardig te sertifiseer vir gebruik op openbare paaie; permitte vir abnormale vrag voertuie en gebeurtenisse op publieke paaie uit te reik en om ongeluksdata te dokumenteer; kontrole oor oorbelading uit te voer en om veiligheid op publieke paaie te bevorder.</i></p>	R'000 227 316	R'000 225 047	R'000 100	R'000 2 169	R'000
	<p>6 Gemeenskapsgebaseerde Programme</p> <p><i>Om die implementering van die Uitgebreide Publieke Werke Program te koördineer, te monitor en te evalueer en om gemeenskappe en kontrakteurs te ontwikkel en te bemagtig.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Uitgebreide Publieke Werke Program Aansporing</i></p> <p><i>Toekenning vir die Infrastruktuur Sektor.</i></p>	71 678	70 223		1 455	22 718

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
11	<p>Landbou</p> <p><i>Doel: Die ontsluiting van die volle potensiaal van landbou om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur:</i></p> <p><i>Aanmoeding van gesonde verbintenisse met aandeelhouders</i></p> <p><i>Bevordering van bekostigbare voeding, beskerming en toegang tot voedsel, vesel en landbouprodukte</i></p> <p><i>Verseker die volhoubare bestuur van natuurlike hulpbronne</i></p> <p><i>Uitvoering van indringende en relevante navorsing en tegnologiese ontwikkeling</i></p> <p><i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal</i></p> <p><i>Lewering van 'n bevoegde en professionele uitgebreide ondersteuningsdiens</i></p> <p><i>Vergroting van mark toeganklikheid vir die landbousektor in geheel</i></p> <p><i>Dra by tot die verligting van armoede en hongersnood</i></p> <p><i>Verseker deursigtige en effektiewe regeringsbestuur</i></p>	428 995	334 093	89 599	5 303	90 334
	<p>1 Administrasie</p> <p><i>Die voorsiening van leierskap en strategiese leiding aan die lynfunksies van die Departement en finansiële administratiewe dienste om te verseker dat die geïdentifiseerde strategiese doelwitte bereik word.</i></p>	67 129	64 900	28	2 201	

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om pro-aktief te kommunikeer en volhoubare hulpbronbestuursplanne en metodologie te voorsien deur die verskaffing van landbou ingenieurs- en "LandCare"-dienste, om projekte te fasiliteer en te implementeer en om ook tegnologie oor te dra aan ons klénte en vennote.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: "LandCare" program: armoedeverligting en infrastruktuur-ontwikkeling</i></p> <p>Oordragte en subsidies</p> <p><i>Nie Winsgewende Organisasies</i></p>	R'000 37 360	R'000 35 490	R'000 1 360	R'000 510	R'000 3 270
	<p>3 Ondersteuning en Ontwikkeling van Landbouers</p> <p><i>Die voorsiening van en ondersteuning aan boere deur landbou-ontwikkelingsprogramme</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Omvattende landbou-ondersteuningsprogram</i></p> <p><i>Nasionale voorwaardelike toekenning: Ilima/Letsema projek</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Plaaswerkersontwikkelingsprojekte</i></p>	155 493	73 171	82 322		63 064
	<p>4 Veeartsenydienste</p> <p><i>Die doel van die program is om gesonde diere, gesonde voedsel van dierlike oorsprong en gesonde verbruikers in die Wes-Kaap te verseker.</i></p>	46 093	45 904	4	185	24 000
				78 524 3 767		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Tegnologie Navorsing en Ontwikkelingsdienste</p> <p><i>Om toepaslike vernuwendige landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese en kommunikasie ondersteuningsprogramme vir boere te ontwikkel en te kommunikeer en om bestaande geleenthede te vermeerder en nuwe geleenthede te skep vir die ontwikkeling van boere en gemeenskappe.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Plaaswerker Ontwikkelingsprojek</p>	R'000 69 403	R'000 67 360	R'000 95	R'000 1 948	R'000
	<p>6 Landbou-ekonomie</p> <p><i>Om tydig en toepaslike landbou-ekonomie ondersteuning aan interne en eksterne kliënte te voorsien om volhoubare landbouontwikkeling te verseker. Die Departement se kliënte verwag van hierdie Program om advies en ondersteuning te voorsien wat strek van mikro (plaas) tot makro vlak. Verder moet die advies en ondersteuning tydig, toepaslik en betroubaar wees en gegrond op deeglike wetenskaplike beginsels en navorsing.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Universiteit van Stellenbosch (Agri - Futura)</p>	12 535	12 052	200	283	
				50		
				200		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>7 Gestruktureerde Landbou Opleiding</p> <p><i>Om landbou onderrig en opleiding te voorsien en te fasiliteer volgens die Landbou Opvoedkunde en Opleiding Strategie aan alle deelnemers in die Landbousektor in die Wes-Kaap ten einde 'n ingeligte, welvarende mededingende sektor daar te stel en om die Departement se Menslike Hulpbronontwikkelingstrategie vir die sektor in die Wes-Kaap te implementeer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Universiteit van Stellenbosch</i></p> <p><i>Agri-Expo's</i></p>	R'000 40 982	R'000 35 216	R'000 5 590	R'000 176	R'000
				150		
				140		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Die Departement se missie is om leierskap in die Wes-Kaapse ekonomie te voorsien deur sy kennis van die ekonomie, sy vermoë om ekonomiese geleenthede en potensiaal raak te sien, en sy bydrae tot regeringsekonomiese prioriteite, om as 'n katalisator vir transformasie van die ekonomie op te tree en te reageer op die uitdagings en geleenthede van die ekonomiese gemeenskap, ten einde by te dra tot die regering se doelwit van die skepping van geleenthede vir besighede en burgers om die ekonomie te groei en werksgeleenthede te skep en by te dra tot voorsiening van 'n voorspelbare, mededingende, gelyke en verantwoordelike omgewing vir beleggings, ondernemingsgees en handel.</i></p>	241 478	111 518	129 460	500	
	<p>1 Administrasie</p> <p><i>Voorsien leiding en strategiese bestuur in ooreenstemming en met wetgewing, regulasies, beleid en om geskikte ondersteuningsdienste aan alle ander programme te verseker.</i></p>	25 370	25 205		165	
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om ekonomiese ontwikkeling te bevorder en te volhou deur gedeelde vennootskappe.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Learning Cape Initiative</i></p>	68 461	18 716	49 700	45	
				48 500		
				1 200		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Handel en Sektor Ontwikkeling	54 742	17 552	37 150	40	
	<i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i>					
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>Cape Town Boat Building Initiative (CTBI)</i>			950		
	<i>Western Cape Tooling Initiative (WCTI)</i>			950		
	<i>Cape Clothing and Textile Cluster CLOTEX</i>			950		
	<i>Western Cape Furniture Initiative</i>			750		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			7 500		
	<i>Cape Town Fashion Council (CTFC)</i>			950		
	<i>South African Fine Food Association</i>			150		
	<i>Western Cape Aquaculture Development Initiative</i>			800		
	<i>Cape IT Initiative (CITI)</i>			3 950		
	<i>Calling the Cape (CTC)</i>			4 050		
	<i>Cape Town Partnership</i>			200		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			15 000		
	4 Besigheidsregulering en Regeringsbestuur	20 793	19 943	750	100	
	<i>Om 'n instaatstellende sosiaal verantwoordelike besigheidsomgewing te verseker wat voorspelbaarheid toelaat.</i>					
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>FASfacts</i>			750		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	5 Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel ten einde volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>	9 887	9 847		40	
	6 Toerisme, Kuns en Vermaaklikheid <i>Om die Toerisme, Kommersiële Kuns en Vermaaklikheidsindustrie in die Wes-Kaap te laat groei, te bevorder en te omskep tot voordeel van alle inwoners.</i>	62 225	20 255	41 860	110	
	<i>Waarvan</i>					
	Oordragte en subsidies					
	<i>Destination Marketing Organisation (DMO)</i>			34 190		
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			600		
	<i>Cape Craft and Design Institute</i>			3 400		
	<i>South African National Parks (SANPARKS)</i>			250		
	<i>Performing Arts Network South Africa</i>			220		
	<i>Visual Arts Network South Africa</i>			220		
	<i>Cape Music Industry Commission</i>			330		
	<i>Kaapse Universiteit van Tegnologie</i>			140		
	<i>Ander oordragte aan huishoudings</i>			10		
	<i>Cape Film Commission</i>			2 500		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
13	<p>Kultuursake en Sport</p> <p><i>Doel: Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur die effektiewe, doeltreffende en volhoubare gebruik van ons hulpbronne, en deur skeppende vennootskappe met andere. Onderweg na uitnemendheid, sal ons die omstandighede skep vir toegang en massa-deelname, identifisering van talent en die ontwikkeling van vaardighede.</i></p>	289 241	219 804	66 093	3 344	90 170
	<p>1 Administrasie</p> <p><i>Om strategiese korporatiewe dienste te bestuur en te lewer aan die Departement, insluitende aan openbare entiteite.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Sektorale Onderwys- en Opleidingsoutonteit (SOOO)</p>	36 254	36 154	100		
	<p>2 Kultuursake</p> <p><i>Om kuns, kultuur, museums en taaldienste te bestuur, te bevorder, te ontwikkel en te transformeer en om die identifikasie en bewaring van kulturele en historiese bates en hulpbronne van die Wes-Kaap te bestuur tot die voordeel van huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Wes-Kaapse Kultuurkommissie</p> <p>Wes-Kaapse Taalkomitee</p> <p>Kunstekaap</p> <p>Provinsiaal-ondersteunde museums</p> <p>Plaaslike museums</p> <p>Erfenis Wes-Kaap</p> <p>Kuns- en kultuurorganisasies</p>	54 156	46 920	7 126	110	
				100		
				150		
				135		
				3 090		
				47		
				400		
				3 204		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	3 Biblioteek en Argiefdienste <i>Om omvattende biblioteek- en argiefdienste in die Wes-Kaap te voorsien.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Biblioteekdienste</i> <i>Oordragte en subsidies</i> <i>Munisipaliteite</i> <i>Huis der Nederlanden</i>	118 909	74 566	42 962	1 381	49 638
	4 Sport en Rekreasie <i>Om sport en rekreasie te bevorder wat sal bydra tot die rekonsiliasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike, toeganklike en bekostigbare fasiliteite, programme en dienste. 'n Gedeelte van hierdie inisiatiewe sal tussenkomste insluit waardeur ons 'n gesonde lewenstyl sal bevorder en skolesport sal ontwikkel deur die versekering van massa deelname, ontwikkeling van talent en die behoorlike administrasie van skolesport, bevordering en fasilitering van die aanbieding van belangrike sportgeleenthede met besonderde klem op die skep en behoud van 'n kultuurerfenis en sportuitnemendheid deur die suksesvolle aanbieding van die 2010 FIFA Wêreldbeker.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Program vir massa sport en ontspanningdeelname</i> <i>Oordragte en subsidies</i> <i>Sport en rekreasieverenigings</i> <i>Munisipaliteite (sport en rekreasiefasiliteite)</i> <i>Skoolsport organisasies</i>	79 922	62 164	15 905	1 853	40 532
				3 583		
				2 447		
				9 875		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitales	Bedrae spesifiek en uitsluitlik bewillig
14	<p>Plaaslike Regering</p> <p><i>Doel: Die missie van die Departement van Plaaslike Bestuur is:</i></p> <p><i>Om munisipaliteite in staat te stel om kwaliteitsdienste aan die gemeenskap te lewer;</i></p> <p><i>Om deelnemende, geïntegreerde en volhoubare gemeenskappe te bevorder;</i></p> <p><i>Om munisipale planne te verseker wat nasionale, provinsiale en plaaslike prioriteite en hulpbronne deur gesonde interregeringsverhoudings reflekteer;</i></p> <p><i>Om die eerste bron van hulp en ondersteuning te wees vir munisipaliteite; en</i></p> <p><i>Om dienslewering te verseker deur gesonde administrasie en die betrokkenheid van alle sfere van regerings en sosiale vennote.</i></p> <p>1 Administrasie</p> <p><i>Om algehele bestuur in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleide.</i></p> <p>2 Plaaslike Regeringsbestuur</p> <p><i>Om lewensvatbare en volhoubare ontwikkelende plaaslike regering te bevorder en te fasiliteer, om geïntegreerde en volhoubare beplanning te bevorder en om gemeenskapsdeelname in die prosesse te verbeter.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Munisipaliteite</p>	R'000 102 638	R'000 89 188	R'000 13 450	R'000	R'000
		5 529	5 529			
		84 579	73 729	10 850		
				10 850		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	3 Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer en om munisipale infrastruktuur te veseker wat goed in stand gehou word.</i> <i>Waarvan</i> Oordragte en subsidies <i>Munisipaliteite</i> <i>Nasionale Seereddingsinstituut</i> <i>Lewensredding SA</i>	R'000 12 530	R'000 9 930	R'000 2 600 2 000 300 300	R'000	R'000

BYLAE B

Kategorie	DR	Nommer	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdienste					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad	Stad Kaapstad		180 144	188 971	199 743	180 144	188 971	199 743
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				180 144	188 971	199 743	180 144	188 971	199 743

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Voeding					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad		Stad Kaapstad	3 836	4 024	4 252	3 836	4 024	4 252
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				3 836	4 024	4 252	3 836	4 024	4 252

Kategorie	DR	Nommer	Munisipaliteit	MIV en Vigs					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Gesondheid									
A	Kaapstad		Stad Kaapstad	56 211	60 146	64 957	56 211	60 146	64 957
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				56 211	60 146	64 957	56 211	60 146	64 957

Kategorie				Departement van Gesondheid					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	240 191	253 141	268 952	240 191	253 141	268 952	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				240 191	253 141	268 952	240 191	253 141	268 952

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Behuising en Menslikevestigingsontwikkelingstoekenning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Behuising									
A	Kaapstad		Stad Kaapstad	764 449	904 806	902 007	764 449	904 806	902 007
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
B	DC1	WC013	Bergvriev	2 381	2 758	2 636	2 381	2 758	2 636
B	DC1	WC014	Saldanhabaai	25 453	29 486	28 187	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				65 417	75 783	72 443	65 417	75 783	72 443
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
B	DC2	WC025	Breedevallei	32 405	37 540	35 886	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				160 750	186 222	178 017	160 750	186 222	178 017
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
B	DC3	WC033	Kaap Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				69 846	80 913	77 348	69 846	80 913	77 348
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
B	DC4	WC043	Mosselbaai	18 708	21 672	20 717	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129
C	DC4	DC4	Eden						
Totaal: Eden Distrik				144 858	167 811	160 417	144 858	167 811	160 417
B	DC5	WC051	Laingsburg	666	771	737	666	771	737
B	DC5	WC052	Prins Albert	2 781	3 221	3 080	2 781	3 221	3 080
B	DC5	WC053	Beaufort-Wes	5 284	6 121	5 851	5 284	6 121	5 851
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik				8 731	10 113	9 668	8 731	10 113	9 668
Ander									
Totale Toekennings				1 214 051	1 425 648	1 399 900	1 214 051	1 425 648	1 399 900
Fondse deur die Departement weerhou ^{Nota}				654 792	716 257	600 265	654 792	716 257	600 265
Geïntegreerde Behuising en Menslikevestigingsontwikkelingstoekenning									
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Nota) Fondse deur die departement weerhou									
N2 Gateway/loodsprojek				550 000	400 000	400 000	550 000	400 000	400 000
Departementele prioriteitsprojekte					160 000	98 260		160 000	98 260
Individuele subsidies				14 792	32 000	32 000	14 792	32 000	32 000
Uitgebreide Verbeterde Kortingskema				33 935	60 000	10 000	33 935	60 000	10 000
OPSKAP				56 065	64 257	60 005	56 065	64 257	60 005
Totaal				654 792	716 257	600 265	654 792	716 257	600 265

Kategorie				Grootmaat Water en Afvalwater Infrastruktuur Beplanningstoekening aan Plaaslike Regerings					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekening (R'000)	2011/12 Toekening (R'000)	2012/13 Toekening (R'000)	2010/11 Toekening (R'000)	2011/12 Toekening (R'000)	2012/13 Toekening (R'000)
Departement van Behuising									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	500			500		
Totaal: Weskus Distrik				500			500		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland	1 000			1 000		
Totaal: Kaapse Wynland Distrik				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	500			500		
Totaal: Overberg Distrik				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	500			500		
Totaal: Sentrale Karoo Distrik				500			500		
Ander									
Totale Toekennings				2 500			2 500		

Kategorie	DR	Nommer	Munisipaliteit	Munisipale Akkreditasie Hulp					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Behuising									
A	Kaapstad		Stad Kaapstad	10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				10 000			10 000		

Kategorie	DR	Nommer	Munisipaliteit	Departement van Behuising					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	775 449	905 806	903 007	775 449	905 806	903 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
B	DC1	WC014	Saldanhabaai	25 453	29 486	28 187	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873
C	DC1	DC1	Weskus	500			500		
Totaal: Weskus Distrik				65 917	75 783	72 443	65 917	75 783	72 443
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
B	DC2	WC025	Breedevallei	32 405	37 540	35 886	32 405	37 540	35 886
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557
C	DC2	DC2	Kaapse Wynland	1 000			1 000		
Totaal: Kaapse Wynland Distrik				161 750	186 222	178 017	161 750	186 222	178 017
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
B	DC3	WC033	Kaap Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
C	DC3	DC3	Overberg	500			500		
Totaal: Overberg Distrik				70 346	80 913	77 348	70 346	80 913	77 348
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
B	DC4	WC043	Mosselbaai	18 708	21 672	20 717	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129
C	DC4	DC4	Eden						
Totaal: Eden Distrik				144 858	167 811	160 417	144 858	167 811	160 417
B	DC5	WC051	Laingsburg	666	771	737	666	771	737
B	DC5	WC052	Prins Albert	2 781	3 221	3 080	2 781	3 221	3 080
B	DC5	WC053	Beaufort-Wes	5 284	6 121	5 851	5 284	6 121	5 851
C	DC5	DC5	Sentrale Karoo	500			500		
Totaal: Sentrale Karoo Distrik				9 231	10 113	9 668	9 231	10 113	9 668
Ander									
Totale Toekennings				1 227 551	1 426 648	1 400 900	1 227 551	1 426 648	1 400 900

Nota Fondse deur die departement weerhou	Geïntegreerde Behuising en Menslikevestigingsontwikkelingstoekenning					
	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
N2 Gateway loodsprojek	550 000	400 000	400 000	550 000	400 000	400 000
Departementale prioriteitsprojekte		160 000	98 260		160 000	98 260
Individuele subsidies	14 792	32 000	32 000	14 792	32 000	32 000
Uitgebreide Verbeterde Kortingskema	33 935	60 000	10 000	33 935	60 000	10 000
OPSKAP	56 065	64 257	60 005	56 065	64 257	60 005
Totaal	654 792	716 257	600 265	654 792	716 257	600 265

Kategorie	DR	Nommer	Munisipaliteit	Skoonste Dorp/Stad Kompetisie					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Omgewingsake en Ontwikkelingsbeplanning									
A	Kaapstad		Stad Kaapstad						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergviver						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}					250	250		250	250
Totale Toekennings				250	250	250	250	250	250
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
^{Nota} Ander					250	250		250	250
Die munisipaliteit wat wen uit daardie wat vir die Skoonste Dorp Kompetisie ingeskryf het, word jaarliks in November/Desember bekend gemaak. Dit is dan te laat vir die publisering van die naam en die toekenning van die prysgeld om in die jaarlikse Aansuiweringsbegroting ingesluit te word. Dus hou die toekennings oor die 2010 MTUR verband met die kompetisie wat in die voorafgaande provinsiale boekjaar gehou is.					250	250		250	250

Kategorie DR Nommer Munisipaliteit				Departement van Omgewingsake en Ontwikkelingsbeplanning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}					250	250		250	
Totale Toekennings				250	250	250	250	250	

Nota Ander		Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
		2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die munisipaliteit wat wen uit daardie wat vir die Skaonste Dorp Kompetisie ingeskryf het, word jaarliks in November/Desember bekend gemaak. Dit is dan te laat vir die publisering van die naam en die toekenning van die prysgeld om in die jaarlike Kansuweringsbegroting ingesluit te word. Dus hou die toekennings oor die 2010 MTUR verband met die kompetisie wat in die voorafgaande provinsiale boekjaar gehou is.			250	250		250	250

Kategorie				Kaapse Metropolitaanse Vervoerfonds					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad	Stad Kaapstad		9 400	9 900	9 900	9 400	9 900	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				9 400	9 900	9 900	9 400	9 900	9 900

Kategorie	DR	Nommer	Munisipaliteit	Onderhoud van Geproklameerde Paaie					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanhabaai	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 572			1 572		
B	DC2	WC025	Breedevallei	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				13 325			13 325		
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Kaap Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mosselbaai	50			50		
B	DC4	WC044	George	325			325		
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Totaal: Eden Distrik				5 857			5 857		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prins Albert	23			23		
B	DC5	WC053	Beaufort-Wes	70			70		
C	DC5	DC5	Sentrale Karoo	10			10		
Totaal: Sentrale Karoo Distrik				113			113		
Ander ^{Nota}					19 500	21 000		19 500	21 000
Totale Toekennings				25 106	19 500	21 000	25 106	19 500	21 000
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die verdeling van die toekenning in die buitejare hang af van die 20 % mede-befondsing deur die betrokke munisipaliteit. Omdat dit nog nie huidige afgehandel is en in die munisipale begroting voorsien en begroot is nie, kan dit nie publiseer en oorgedra word nie.					19 500	21 000		19 500	21 000

Kategorie				Mobiliteit Strategieë					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A	Kaapstad		Stad Kaapstad	7 500	10 000	10 000	7 500	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George	6 000			6 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				6 000			6 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				13 500	10 000	10 000	13 500	10 000	10 000

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Vervoerplan					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Vervoer en Publieke Werke									
A		Kaapstad	Stad Kaapstad						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	1 260	1 205	396	1 260	1 205
B	DC2	WC025	Breedevalei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland	715	1 653	1 583	715	1 653	1 583
Totaal: Kaapse Wynland Distrik				1 111	2 913	2 788	1 111	2 913	2 788
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George	396	827	791	396	827	791
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Totaal: Eden Distrik				396	827	791	396	827	791
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander									
Totale Toekennings				1 507	3 740	3 579	1 507	3 740	3 579

Kategorie				Departement van Vervoer en Publieke Werke					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	16 900	19 900	19 900	16 900	19 900	19 900	
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanhabaai	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 968	1 260	1 205	1 968	1 260 1 205	
B	DC2	WC025	Breedevallei	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Kaapse Wynland	715	1 653	1 583	715	1 653 1 583	
Totaal: Kaapse Wynland Distrik				14 436	2 913	2 788	14 436	2 913 2 788	
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Kaap Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mosselbaai	50			50		
B	DC4	WC044	George	6 721	827	791	6 721	827 791	
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Totaal: Eden Distrik				12 253	827	791	12 253	827 791	
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prins Albert	23			23		
B	DC5	WC053	Beaufort-Wes	70			70		
C	DC5	DC5	Sentrale Karoo	10			10		
Totaal: Sentrale Karoo Distrik				113			113		
Ander ^{Nota}					19 500	21 000		19 500 21 000	
Totale Toekennings				49 513	43 140	44 479	49 513	43 140 44 479	
Note Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die verdeling van die toekenning in die buitejare hang af van die 20 % mede-befondsing deur die betrokke munisipaliteit. Omdat dit nog nie huidige afgehandel is en in die munisipale begroting voorsien en begroot is nie, kan dit nie publiseer en oorgedra word nie.					19 500	21 000		19 500 21 000	

Kategorie				Ontwikkeling van Sport en Ontspanningsfasiliteite					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Kultuursake en Sport									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	1 950			1 950		
B	DC1	WC012	Cederberg	70			70		
B	DC1	WC013	Bergrivier	100			100		
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik				2 120			2 120		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	327			327		
Totaal: Eden Distrik				327			327		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Ander ^{Nota}					3 000	3 500		3 000	3 500
Totale Toekennings				2 447	3 000	3 500	2 447	3 000	3 500
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geldentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					3 000	3 500		3 000	3 500

Kategorie				Biblioteekdienste (Voorwaardelike Skenking)					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Kulturelsake en Sport									
A	Kaapstad	Stad Kaapstad		24 267	21 633		24 267	21 633	
B	DC1	WC011	Matzikama	426	448		426	448	
B	DC1	WC012	Cederberg	300	316		300	316	
B	DC1	WC013	Bergrivier	553	582		553	582	
B	DC1	WC014	Saldanhabaai	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	Weskus	104	109		104	109	
Totaal: Weskus Distrik				7 599	2 734		7 599	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breedevalei	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Kaap Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mosselbaai	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	104	109		104	109	
Totaal: Eden Distrik				4 035	4 244		4 035	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prins Albert	110	116		110	116	
B	DC5	WC053	Beaufort-Wes	279	293		279	293	
C	DC5	DC5	Sentrale Karoo	50	53		50	53	
Totaal: Sentrale Karoo Distrik				520	547		520	547	
Ander ^{Nota}					5 000	47 835		5 000	47 835
Totale Toekennings				42 958	41 035	47 835	42 958	41 035	47 835
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
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Kategorie DR Nommer Munisipaliteit				Departement van Kultuursake en Sport					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	24 267	21 633		24 267	21 633		
B	DC1	WC011	Matzikama	2 376	448		2 376	448	
B	DC1	WC012	Cederberg	370	316		370	316	
B	DC1	WC013	Bergrivier	653	582		653	582	
B	DC1	WC014	Saldanhabaai	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	Weskus	104	109		104	109	
Totaal: Weskus Distrik				9 719	2 734		9 719	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breedevallei	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Kaap Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mosselbaai	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	431	109		431	109	
Totaal: Eden Distrik				4 362	4 244		4 362	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prins Albert	110	116		110	116	
B	DC5	WC053	Beaufort-Wes	279	293		279	293	
C	DC5	DC5	Sentrale Karoo	50	53		50	53	
Totaal: Sentrale Karoo Distrik				520	547		520	547	
Ander ^{Nota}					8 000	51 335		8 000	51 335
Totale Toekennings				45 405	44 035	51 335	45 405	44 035	51 335
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
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Kategorie	DR	Nommer	Munisipaliteit	Brandbestrydingsbystand					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Plaaslike Regering									
A	Kaapstad	Stad Kaapstad		335			335		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergvriër						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	333			333		
Totaal: Weskus Distrik				333			333		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland	333			333		
Totaal: Kaapse Wynland Distrik				333			333		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	333			333		
Totaal: Overberg Distrik				333			333		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	333			333		
Totaal: Eden Distrik				333			333		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	333			333		
Totaal: Sentrale Karoo Distrik				333			333		
Ander ^{Nota}					2 100	2 205		2 100	2 205
Totale Toekennings				2 000	2 100	2 205	2 000	2 100	2 205
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Nota Ander					2 100	2 205		2 100	2 205
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.					2 100	2 205		2 100	2 205

Kategorie	DR	Nommer	Munisipaliteit	Provinsiale Bestuursondersteuningtoekenning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Plaaslike Regering									
A	Kaapstad		Stad Kaapstad						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhaabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus	1 000			1 000		
Totaal: Weskus Distrik				1 000			1 000		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500			1 500		
Totaal: Eden Distrik				1 500			1 500		
B	DC5	WC051	Laingsburg	500			500		
B	DC5	WC052	Prins Albert	400			400		
B	DC5	WC053	Beaufort-Wes	100			100		
C	DC5	DC5	Sentrale Karoo	1 000			1 000		
Totaal: Sentrale Karoo Distrik				2 000			2 000		
Ander ^{Nota}					2 000	2 100		2 000	2 100
Totale Toekennings				4 500	2 000	2 100	4 500	2 000	2 100
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
^{Nota} Ander					2 000	2 100		2 000	2 100
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Kategorie	DR	Nommer	Munisipaliteit	Thusong (Meerdoelige) Sentrums					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Plaaslike Regering									
A	Kaapstad		Stad Kaapstad	1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus						
Totaal: Weskus Distrik									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedevallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland	1 500	1 500	2 000	1 500	1 500	2 000
Totaal: Kaapse Wynland Distrik				1 500	1 500	2 000	1 500	1 500	2 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	1 500	1 500	1 500	1 500	1 500
Totaal: Eden Distrik				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo	2 000	1 000	500	2 000	1 000	500
Totaal: Sentrale Karoo Distrik				2 000	1 000	500	2 000	1 000	500
Ander									
Totale Toekennings				6 000	5 000	5 000	6 000	5 000	5 000

Kategorie	DR	Nommer	Munisipaliteit	Gemeenskapsontwikkelingswerkers Bedryfsondersteuningstoekenning					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Departement van Plaaslike Regering									
A	Kaapstad	Stad Kaapstad							
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanhabaai	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	Weskus	100	104	108	100	104	108
Totaal: Weskus Distrik				725	754	783	725	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breedevallei	225	234	243	225	234	243
B	DC2	WC026	Langebaan	50	52	54	50	52	54
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Distrik				800	832	864	800	832	864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Kaap Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				475	494	513	475	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mosselbaai	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden						
Totaal: Eden Distrik				650	676	702	650	676	702
B	DC5	WC051	Laingsburg	125	130	135	125	130	135
B	DC5	WC052	Prins Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort-Wes	275	286	297	275	286	297
C	DC5	DC5	Sentrale Karoo	100	104	108	100	104	108
Totaal: Sentrale Karoo Distrik				600	624	648	600	624	648
Ander									
Totale Toekennings				3 250	3 380	3 510	3 250	3 380	3 510

Kategorie DR Nommer Munisipaliteit				Departement van Plaaslike Regering					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
A	Kaapstad	Stad Kaapstad	1 335	1 000	1 000	1 335	1 000	1 000	
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanhabaai	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	Weskus	1 433	104	108	1 433	104	108
Totaal: Weskus Distrik				2 058	754	783	2 058	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breedevallei	225	234	243	225	234	243
B	DC2	WC026	Langeberg	50	52	54	50	52	54
C	DC2	DC2	Kaapse Wynland	1 833	1 500	2 000	1 833	1 500	2 000
Totaal: Kaapse Wynland Distrik				2 633	2 332	2 864	2 633	2 332	2 864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Kaap Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg	333			333		
Totaal: Overberg Distrik				808	494	513	808	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mosselbaai	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden	3 333	1 500	1 500	3 333	1 500	1 500
Totaal: Eden Distrik				3 983	2 176	2 202	3 983	2 176	2 202
B	DC5	WC051	Laingsburg	625	130	135	625	130	135
B	DC5	WC052	Prins Albert	500	104	108	500	104	108
B	DC5	WC053	Beaufort-Wes	375	286	297	375	286	297
C	DC5	DC5	Sentrale Karoo	3 433	1 104	608	3 433	1 104	608
Totaal: Sentrale Karoo Distrik				4 933	1 624	1 148	4 933	1 624	1 148
Ander^{Nota}					4 100	4 305		4 100	4 305
Totale Toekennings				15 750	12 480	12 815	15 750	12 480	12 815
Nota Ander				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteit en bedrae gepubliseer en toegeken word.					4 100	4 305		4 100	4 305

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Wes-Kaap									
A	Kaapstad	Stad Kaapstad		1 058 142	1 201 480	1 192 859	1 058 142	1 201 480	1 192 859
B	DC1	WC011	Matzikama	10 378	9 579	8 745	10 378	9 579	8 745
B	DC1	WC012	Cederberg	7 173	8 101	7 461	7 173	8 101	7 461
B	DC1	WC013	Bergrivier	3 134	3 392	2 690	3 134	3 392	2 690
B	DC1	WC014	Saldanhabaai	31 259	30 228	28 268	31 259	30 228	28 268
B	DC1	WC015	Swarland	24 263	27 758	25 954	24 263	27 758	25 954
C	DC1	DC1	Weskus	1 037	213	108	1 037	213	108
Totaal: Weskus Distrik				77 244	79 271	73 226	77 244	79 271	73 226
B	DC2	WC022	Witzenberg	17 574	19 522	18 100	17 574	19 522	18 100
B	DC2	WC023	Drakenstein	58 846	67 434	63 185	58 846	67 434	63 185
B	DC2	WC024	Stellenbosch	36 330	40 937	38 061	36 330	40 937	38 061
B	DC2	WC025	Breedevallei	44 075	38 710	36 129	44 075	38 710	36 129
B	DC2	WC026	Langeberg	23 082	26 556	24 611	23 082	26 556	24 611
C	DC2	DC2	Kaapse Wynland	3 548	3 153	3 583	3 548	3 153	3 583
Totaal: Kaapse Wynland Distrik				183 455	196 312	183 669	183 455	196 312	183 669
B	DC3	WC031	Theewaterskloof	30 293	34 924	32 723	30 293	34 924	32 723
B	DC3	WC032	Overstrand	32 192	37 020	34 786	32 192	37 020	34 786
B	DC3	WC033	Kaap Agulhas	9 535	5 013	4 449	9 535	5 013	4 449
B	DC3	WC034	Swellendam	5 653	6 482	5 903	5 653	6 482	5 903
C	DC3	DC3	Overberg	833			833		
Totaal: Overberg Distrik				78 506	83 439	77 861	78 506	83 439	77 861
B	DC4	WC041	Kannaland	4 926	5 643	5 228	4 926	5 643	5 228
B	DC4	WC042	Hessequa	16 090	18 236	16 959	16 090	18 236	16 959
B	DC4	WC043	Mosselbaai	19 684	22 645	20 852	19 684	22 645	20 852
B	DC4	WC044	George	48 376	48 889	45 693	48 376	48 889	45 693
B	DC4	WC045	Oudshoorn	19 513	16 602	15 306	19 513	16 602	15 306
B	DC4	WC047	Bitou	14 529	16 773	15 689	14 529	16 773	15 689
B	DC4	WC048	Knysna	38 634	44 661	42 183	38 634	44 661	42 183
C	DC4	DC4	Eden	2 264	1 609	1 500	2 264	1 609	1 500
Totaal: Eden Distrik				164 016	175 058	163 410	164 016	175 058	163 410
B	DC5	WC051	Laingsburg	1 382	986	872	1 382	986	872
B	DC5	WC052	Prins Albert	3 014	3 441	3 188	3 014	3 441	3 188
B	DC5	WC053	Beaufort-Wes	6 008	6 700	6 148	6 008	6 700	6 148
C	DC5	DC5	Sentrale Karoo	3 993	1 157	608	3 993	1 157	608
Totaal: Sentrale Karoo Distrik				14 397	12 284	10 816	14 397	12 284	10 816
Ander					31 850	76 890		31 850	76 890
Totale Toekennings				1 575 760	1 779 694	1 778 731	1 575 760	1 779 694	1 778 731

^{Nota} Sien die gedetailleerde onderskeie notas onder elke provinsiale department.

(Amazwi esiNgesi asayinwe yiNikulumbuso)
(Avunyelwe ngowama 31 Matshi 2010)

UMTHETHO

Ukunika ulwabiwo lwesixa mali esiphuma kwiNgxowa Mali yeNgeniso yePhondo kusenzelwa iimfuno zephondo leNtshona Koloni kunyakamali ka 2010/11; kunye nokulungiselela ingxaki ezihlangene noko.

KANANJALO icandelo 226(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996 kunye necandelo 58(2) loMgaqo-siseko weNtshona Koloni, linika ukuba isixa mali singakhutshwa kwiNgxowa Mali yeNgeniso yePhondo ngokoMthetho wolwabiwo-mali lwePhondo kuphela; 5

KANANJALO icandelo 26 loMthetho woLawulo Mali ka Rhulumente, 1999 (uMthetho 1 ka 1999), onika ukuba Indlu Yowiso-Mthetho yePhondo mayenze ulwabiwo-mali lonyaka-mali ngamnye ngokwemfuno zePhondo; 10

KANANJALO icandelo 36(2) loRhulumente woMmandla: Umthetho woLawulo lweMali kaMasipala, 2003 (uMthetho 56 ka 2003), onika uMphathiswa uxanduva lwezezimali kwiPhondo, kangangoko anako xa esandlala uhlahlo—lwabiwo mali lonyaka kwindlu yoWiso-mthetho yePhondo nokwabela wonke ubani oko kumfanelelyo kooMasipala ngokubhekiselele kuhlalo-mali, kuquka nesixa-mali emasidluliselwe kooMasipala kunyaka mali ngamnye kuleminyaka yemali mithathu izayo. 15

OLU YILO LOMTHETHO MALENGIWE LISEBENZE yiPalamente yePhondo, leNtshona Koloni, ngoluhlobo lulandelayo: —

Inkcaza

1. KuloMthetho, ngaphandle kokuba lentetha ithetha nto yimbi, ilizwi okanye indlela elivakala ngayo lithetha oko kuvunyiweyo kwicandelo 1 loMthetho woLawulo lweMali kaRhulumente kuyakuthi kuthethe oko kuvunyiweyo, kwaye — 5

“**ulwabiwo olunemiqathango**”, ngokubhekiselele kuMasipala, ithetha ukuthi ulwabiwo olunemiqathango oluya kuMasipala njengoko kubonakalisiwe kwicandelo lesi-7

“**uMgaqo-siseko weNtshona Koloni**” uthetha uMgaqo-siseko weNtshona Koloni, 1997 (uMthetho 1 ka 1998) “**Iintlawulo zangoku**” ithetha ukuba naziphina iintlawulo ezenziwe liSebe lePhondo zibonakala njengemfihlo yentlawulo zangoku ngokwesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente. 10 15

“**UMthetho woLwahlulo lweNgxowa mali**” ithetha uMthetho wolwahlulo lweNgxowa mali, 2010 “**ulwabiwo olubekelwe bucala**” luthetha ulwabiwo olubonakalisiwe kwicandelo 3(b) kunye no 4(1).

“**Isiseko ngokubhekiselele ku**”

(a) ulwabiwo olunemiqathango oluya kooMasipala, ithetha imiqathango kunye nezinye iinkcukacha ezibhekiselele kulwabiwo olunemiqathango epapashwe liSebe likaNondyebo wePhondo ngokubhekiselele kwicandelo 29 loMthetho woLwahlulo lweNgxowa mali kwaye 20

(b) Ulwabiwo olubekelwe bucala ukuya kumaSebe ePhondo luthetha umlinganiselo kunye nezinye iinkcukacha nokuhambelana nolwabiwo olupapashwe nguNondyebo wePhondo ngokomgaqo wecandelo 4; 25

- “**UMthetho woLawulo lweMali ka Masipalala**” ithetha ukuthi uRhulumente woMmandla : uMthetho wolawulo lweMali zika Masipala, 2003 (Umthetho 56 ka 2003);
- “**uLwabiwo olunemiqathango kuZwelonke**” ithetha ulwabiwo olunemiqathango kwiPhondo , ukusuka kwisabelo sengxowa mali kaRhulumente kaZwelonke eqokelelwe jikelele, icacisiwe kwicandelo 214(1)(c) yoMgaqo-siseko weRiphabliki yoMzantsi Afrika 1996; 5
- “**iintlawulo kwiimpahla ezinkulu**” ithetha nayiphina intlawulo eyenziwe liSebe le Phondo ibonakala njengemfihlo eyakuba yintlawulo kwiimpahla ezinkulu ngokwesivumelwano yesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente. 10
- “**Umthetho woLawulo lweMali zikaRhulumente**” uthetha Umthetho woLawulo lweMali zikaRhulumente, 1999 (uMthetho 1 ka 1999);
- “**Igosa lodluliselo lePhondo**” ithetha igosa lezobalo-mali leSebe lePhondo elithi lidlulisele ulwabiwo olunemiqathango kooMasipala; 15
- “**udluliselo noncediso-mali**” ithetha ukuba nayiphina intlawulo eyenziwa liSebe le Phondo ibonakala njengemfihlo yentlawulo eyakuba ludluliselo okanye uncediso-mali njengesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokomthetho woLawulo lweMali kaRhulumente. 20

Ulwabiwo lwesixa mali kulungiselelwa iimfuno zePhondo

2. (1)Ulwabiwo lwesixamali yiPalamente yePhondo isuka kwiNgxowa Mali yeNgeniso yePhondo kulungiselelwa iimfuno zePhondo kunyakamali u 2010/11, kwiVoti nakolona lwahlulo kulo voti nesona sizathu sisiso solo dweliso, ngokuba zibonakalisiwe kwiShedyuli A. 25
- (2) Inkcitho kulwabiwo ibonakaliswa kwicandelwana (1) yaye isengumba woMthetho woLawulo lweMali kaRhulumente.

Ulwabiwo lwesixa mali esibekelwe injongo ethile ekhethekileyo

3. Isixa mali esichazwe kwiShedyuli A njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba— 30
- (a) Ulwabiwo lwesibonelelo esinemiqathango kuZwelonke elinokuthi lisetyenziselwe injongo ethile echaziweyo kuMthetho woLwahlulo lweNgxowa mali yaye ngokubhekiselele kwisiseko esipapashwe ngokomthetho wecandelo 14 waloMthetho; kwaye. 35
- (b) ulwabiwo olubekelwe bucala oluya kumaSebe ePhondo olunokuthi lusetyenziselwe injongo echaziweyo kwiShedyuli A kwaye nangokwesiseko esipapashwe ngokomthetho wecandelo 4, uyakuqhubela phambili injongo zeli candelo njengoko kuchaziwe ku60 (4) woMgaqo-siseko weNtshona Koloni. 40

Ulwabiwo olubekelwe bucala

4. (1) ULwabiwo olubekelwe bucala ukuya kumaSebe ePhondo njengoko kudwelisiwe kumhlathi 2 weShedyuli A.
- (2) uNondyebo wePhondo makathi kwiintsuku ezilishumi elinesine usebenza loMthetho, apapashe kwiGazethi yePhondo ngolwabiwo lulunye olubekelwe bucala. 45
- (3) Isiseko singabekwa ukunyusa izinga lokusasaza ingxelo yeziphumo zenkqubo okanye ngomsebenzi oxhaswe lulwabiwo, ngaphandle kokuba ingxelo egcweleyo iyafuneka ngokweminye imithetho yoWiso-Mthetho, kwaye ukubekwa komlinganiselo ngokokuhambelana nolwabiwo olubekelwe bucala ukuqinisekisa ukuba konke kucacile, uxanduva kunye nokulawula inkcitho njengoko kubonakalisiwe kwicandelo 61(1) loMgaqo — siseko weNtshona Koloni. 50
- (4) Ngokweli candelwana (5), uNondyebo wePhondo angathi nanini na emva kokuqhagamshelana okanye kwesicelo esibhaliweyo seSebe lePhondo atshintshe okanye afakele isiseko emasipapashwe ngokomthetho welicandelo.
- (5) uNondyebo wePhondo makapapashe kwiGazethi yePhondo— 55

- (a) Naluphi na utshintsho okanye ufakelo kwisiseko emasipapashwe ngokwecandelwana (2) oluvunywe ngokusemthethweni luhlahlo-lwabiwo mali okujoliswe kulo;
- (b) Naluphi na ulwengezo kulwabiwo olubekelwe bucala oluvunyiweyo luhlahlo-lwabiwo mali okanye uloxulo olwenziwe ngokomthetho woLawulo lweMali kaRhulumente. kwaye; 5
- (c) Naluphi na ulwabiwo kwakhona olwenziwe nguNondyebo wePhondo ngokokuhambelana necandelo 5(3);

Ukubanjwa okanye ukumiswa kolwabiwo olubekelwe bucala

5. (1) Ngokwecandelo 61(2) loMgaqo-siseko weNtshona Koloni uNondyebo wePhondo angathi ngesivumelwano noMphathiswa wePhondo onoxanduva lokujongana nombamba wezeMali, alubambe okanye alumise udluliselo ngokokuhambelana nolwabiwo olubekelwe bucala oluya kwiSebe lePhondo ingakumbi ukuba eloSebe lingxamisekile ngokomlinganiselo wolwabiwo olubekelwe bucala njengoko libonakalisiwe ngokomthetho wecandelo 4(3). 15

(2) UNondyebo wePhondo makathi phambi kokubamba ulwabiwo olubekelwe bucala ngokomthetho wecandelwana (1) anike iSebe lePhondo elukufaneleyo oko, kwaye—

- (a) Isaziso esibhaliweyo esibonakalisa injongo yokubamba ulwabiwo olubekelwe bucala; kwaye 20
- (b) Nethuba lokufaka isimelo esibhaliweyo, kwakwezontsuku zisi-7 okanye kweloxesha lifutshane elivunywe nguNondyebo wePhondo elicacisa ukuba, kutheni kufuneka ulwabiwo olubekelwe bucala lungabanjwa.

(3) UNondyebo wePhondo angathi xa lumisiwe ulwabiwo olubekelwe bucala ngokwelicandelo, emva kokuhagamshelelana nelona Sebe lePhondo okanye amaSebe, olunika uhlahlo-mali elongezelelweyo ukuba olu lwabiwo lubekelwe bucala alungasetyenziswa lungaphinde lwabilwe enye okanye amanye amaSebe ePhondo. 25

(4) uNondyebo wePhondo angathi apho lumiswe khona ulwabiwo olubekelwe bucala ngokomthetho ukuba eli candela liyasipapapsha isaziso sokulumisa kwakunye ne memorandam ecacisiweyo kwi Gazethi ye Phondo. 30

Ulwabiwo olunemiqathango oluya kooMasipala

6. Ulwabiwo olunemiqathango oluya kooMasipala lisuka kuhlalo —lwabiwo mali lwePhondo ngokubhekiselele kunyaka-mali u 2010/11 kubekwe kwacaca kwiShedyuli B. Umbono wolwahlulo kulwabiwo olunemiqathango oluya kooMasipala lusuka kuhlalo-mali lonyaka kulungiselelwa ozayo yaye unyaka mali u 2012/13, ojonge kuMthetho woLwabiwo-mali weNtshona Koloni kulo minyaka nayo ethe yabekwa yacaca kwi Shedyuli B. 35

Ukubanjwa kolwabiwo olunemiqathango

7. (1) Igosa lePhondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango oluya kooMasipala okanye isixa esithile solo lwabiwo kangangentsuku ezingadlulange kwezi 30, ukuba— 40

- (a) uMasipala akayithobeli imiqathango olungayo ulwabiwo; okanye
- (b) inkcitha kudluliselo olugqithileyo ngexesha lonyaka mali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko. 45

(2) Igosa lePhondo elidluliselayo kufuneka kwezi ntsuku zingama 7 okanye kweloxesha lifutshane ekuthe kwavunywa ngalo nguNondyebo wePhondo, phambi kokuba lubanjwe ulwabiwo ngokomthetho wecandelwana (1)—

- (a) ukunika oyena Masipala ufanelekileyo—
 - (i) ukubhala isaziso esibonisa injongo yokubanjwa kolwabiwo; yaye 50
 - (ii) nethuba lokufaka imbalelwano echazayo, kwezo ntsuku zisi- 7 okanye ngaphantsi ethi iphikise umbono wokubanjwa kolwabiwo; yaye
- (b) Yazisa iSebe lika Nondyebo wePhondo kunye neSebe lePhondo ezinoxanduva kuRhulumente woMmandla malunga neenjongo 55 zokubamba ulwabiwo.

Isaziso esibonakaliswa kweli candelwana (2) masiquke unobangela okanye isizathu sokubanjwa kolwabiwo kwakunye nexesha ekujongwe ukubanjwa lona.

- (4) (a) Isebe likaNondyebo wePhondo lingathi, xa lisenza udluliselo, igosa lePhondo libamba ulwabiwo ngokomthetho okwicandelwana (1) liyalela okanye livumela isicelo esisuka kwelaa Sebe ukuba libambe ulwahlulo kangangentsuku ezingaphezu kwama 30, kodwa zingedluli kwezingama 120, ukuba ukubanjwa kwalo k — 5
- (i) Kulungisa isivumelwano nemigaqo apho ulwabiwo luno;
- (ii) Kucutha umngcipheko wenkcitho encinci.
- (b) Igosa lePhondo elenza udluliselo kufuneka, xa lisenza isicelo sokubamba ulwabiwo ngokomthetho weli candelwana (2) lithumele isiqinisekiso esibonisa ukuthobela lo mthetho kwelo candelo, (2) kunye nayo nayiphi na imbalelwano esuka kuMasipala engalo mba iye kuNondyebo wePhondo. 10
- (c) Igosa lePhondo elenza udluliselo malithi kwakhona lithobele eli candelwana, xa uNondyebo wePhondo ethe wanika umyalelo okanye wavuma isicelo ngokomhlathi (a). 15

Ukumiswa kolwabiwo olunemiqathango oluya kooMasipala

8. (1) Nangona kwicandelo 7, uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lePhondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kolo lwabiwo oluya kuMasipala — 20

- (a) kwizizathu zokunyanzelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela imeko efanayo ethi ipapashwe kwiGazethi ye Phondo;
- (b) ukuba icandelo likaNondyebo wePhondo lithe layiqwalasela kwangoko eyokuba loMasipala uyakuthi achithe ngaphantsi kule nkqubo okanye kolu lwabiwo ibe yingxaki ke kulonyaka mali sikuwo. 25
- (2) Icandelo likaNondyebo wePhondo malithi phambi kokulimisa ulwabiwo ngokwalomthetho ukwelicandelo —
- (a) anike uMasipala ofaneleke ukuba afumane— 30
- (i) Iintsuku ezingama 21 zesaziso esibhaliweyo ngenjongo zokumisa olu lwabiwo; yaye
- (ii) Ithuba lokufaka incwadi ebamelayo kwakwezintsuku zingama 21 echaza unobangela wokumiswa kodluliselo lolwabiwo okanye inxalenye yalo ingamiswa; yaye 35
- (b) qhagamshelana noMphathiswa wePhondo onoxanduva lamaSebe ePhondo adlulisa ulwabiwo olunemiqathango.

(3) Naluphi na umiso lolwabiwo olubonakaliswe kwicandelwana (1) maludityaniswe nememorandam ecacisiweyo ,ze kupapashwe nesaziso licandelo likaNondyebo wePhondo kwi Gazethi yePhondo. 40

(4) Emva kolu miso kolulwabiwo ngokwalomthetho, uMphathiswa wePhondo onoxanduva lwezeMali makenze ingxelo ngalo naluphi na ulwemiso lolwabiwo ngokomthetho wecandelo kwiPalamente yePhondo nakuMhloli-zincwadi Jikelele xa kusandlalwa kuWiso-Mthetho oluzayo kwiPalamente yePhondo.

Ulwabiwo oluya kooMasipala kwakhona emva kokumiswa kwalo

45

9. UNondyebo wePhondo angathi apho belumiswe khona ulwabiwo ngokomthetho wecandelo 8 ukuya kwicandelo 29(3) loMthetho weNgxowa loLwahlulo, emva kokuhagamshela negosa lodluliselo lwePhondo elichaza ukuba ulwabiwo okanye nasiphi na isabelo masabelwe kwakhona uMasipala omnye okanye ngaphezulu ngokwemiqathango ethi malusetyenziswe ngayo ulwabiwo kulonyakamali sikuwo okanye kozayo. 50

Udluliselo olwenziwe ngempazamo

10. (1) Nangaphandle kwantoni na enokuthi iphazamisane nawuphi na umthetho udluliselo oluya kuMasipala ngempazamo lubonwa nje ngelingekho mthethweni nelingafanelekanga ukuya kulo Masipala.

(2) Udluliselo olubonakaliswe kwicandelwana (1) malifunyanwe ligosa lePhondo elinoxanduva lodluliselo ngokukhawuleza. 5

(3) Ngaphandle kwecandelwana (2), uNondyebo wePhondo angayalela ukuba ulwabiwo olufunyenweyo olubonakaliswe kwicandelwana (2) lingaluncedo xa kuqalwa udluliselo oluzayo oluya kuMasipala, eliyakuthi ke lihanjise ngokwentlawulo elungiselelwe oko. 10

Isihloko esifutshane

11. Lo Mthetho ubizwa ngokuba nguMthetho woLwabiwo-mali weNtshona Koloni, ka 2010. Oqala ukusebenza ngomhla wokuqala 1 kuTshazimpunzi 2010.

ISICWANGCISO A

(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imbandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
1	ISebe leNkulumbuso	545 168	499 698	14 450	31 020	336 298
2	IPalamente yePhondo	77 382	52 004	24 678	700	
3	UNondyebo wePhondo	160 470	157 840	430	2 200	
4	UKhuselo loLuntu	287 808	273 848	10 200	3 760	
5	EzeMfundo	11 845 691	10 162 219	1 367 920	315 552	1 406 344
6	ezeMpilo	11 962 863	10 436 523	619 653	906 687	4 247 312
7	UPhuhliso loLuntu	1 219 287	567 352	647 415	4 520	179 804
8	Isebe lezenzindlu	2 060 623	214 196	1 841 383	5 044	1 929 343
9	iMicimbi yokusiNgqongileyo nesisicwangciso soPhuhliso	304 949	138 007	161 758	5 184	168 857
10	UTHutho neMisebenzi yoLuntu	3 686 548	1 608 974	882 413	1 195 161	2 103 887
11	ULimo	428 995	334 093	89 599	5 303	90 334
12	UPhuhliso lwezoQoqosho noKhenketho	241 478	111 518	129 460	500	
13	iMicimbi yezeNkcubeko neMidlalo	289 241	219 804	66 093	3 344	90 170
14	ISebe loRhulumente woMmandla	102 638	89 188	13 450		
		33 213 141	24 865 264	5 868 902	2 478 975	10 552 349

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
1	<p>ISEBE leNkulumbuso</p> <p>Injongo: Kwakhiwa indawo yabahlali Anamathuba afanayo kumntu wonke eNtshona Koloni.</p> <p><i>Ukudalwa kwamathuba oshishino nawabemi ukuze kukhuliswe uqoqosho nengqesho.</i></p> <p><i>Ukuphuculwa kweziphumo zezikolo kwezemfundo.</i></p> <p><i>Ukwandiswa kwendlela yokufikelela kwezothutho ezisebenzayo nezikhuselekileyo.</i></p> <p><i>Ukwandiswa kweziphumo zempilo.</i></p> <p><i>Ukuthothiswa kolwaphulo-mthetho.</i></p> <p><i>Ukuba nethemba kwintlanganisela yokuhlaliswa koluntu.</i></p> <p><i>Ukwandiswa kolawulo lwezibonelelo oluzinzileyo nokusetyenziswa kwalo.</i></p> <p><i>Ukwandiswa konamathelwano kwintlalo.</i></p> <p><i>Ukuncothulwa kobuhlwempu nokubuthothisa.</i></p> <p><i>Urhulumente ongenasibi, ophehlwa yintsingiselo, onobuqili bentsebenzo, onegalelo noluthwalayo uxanduva lwakhe.</i></p>	R'000 545 168	R'000 499 698	R'000 14 450	R'000 31 020	R'000 336 298
1	<p>INKXASO emandla (uLawulo)</p> <p><i>Kukubonelela ngolawulo lweenkonzo zomgangatho opezulu kwiNkulumbuso, kwiKhabhinethi nakumLawuli-Jikelele.</i></p> <p><i>Kujongwe</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Imibutho eNgenzi-nzala</i></p> <p><i>Ukuhluma kweBhunga lePhondo</i></p>	80 510	72 610	7 900	7 500 400	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
2	<p>AbaLawuli besiCwangciso-nkqubo sePhondo</p> <p><i>Kukuxhasa ngokuchulekileyo iNkulumbuso neKhabinethi ukuze bakwazi ukusebenzisa ngobuqili amagunya abo ngokumalunga nemibandela yabalawuli besicwangciso-nkqubo sephondo.</i></p> <p>Kujongwe ImiButho eNgenzi-nzala Ulwabiwo olubekelwe bucala: lweNdebe yeHlabathi ka-2010 kwiFIFA: Ulungelelaniso</p> <p>Udluliselo nenkxaso <i>Intlangano yamaqumrhu ngeMfundo ePhakamileyo yaseKoloni</i></p>	R'000 43 886	R'000 43 386	R'000 500	R'000	R'000
						11 145
						4 000
				500		
3	<p>Iziko leeNkonzo eziManyanisiweyo</p> <p><i>Kukunikezela ngeenkonzo ezimanyanisiweyo 'ngokunqamlezileyo ngeendlela yokwabelana ngeenkonzo, ngaphandle kweZiko le-e-Innovation.</i></p> <p>Udluliselo nenkxaso <i>Intlawulo ye Ex-gratia: Obesakubayi Nkulumbuso G Morkel</i></p>	99 619	99 169	450		
				450		
4	<p>Iziko le-E-Innovation (Iziko leeNkonzo eziManyanisiweyo)</p> <p><i>Kukwandisa unikezelo lweenkonzo ngokusebenza ngethemba lokusebenzisa iinkcukacha ezifanelekileyo kunye nethekhnoloji yoqhagamshelwano.</i></p> <p>Kujongwe Ulwabiwo olubekelwe bucala: iinkcukacha ngobuGcisa kwezo Qhagamshelwano</p> <p>Udluliselo nenkxaso <i>IiNdawo zoShishino kuma Thala eeNcwadi</i></p>	321 153	284 533	5 600	31 020	
				5 600		321 153

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
2	<p>IPalamente yePhondo</p> <p><i>Injongo: Ipalamente yePhondo leNtshona Koloni liziko elizibophelelayo ekunikezeni inkqubo eziphucukileyo nenkxaso yoLawulo ukuze amaLungu akwazi ukuzalisekisa imisebenzi yawo yoMgaqo-siseko kwakunye nokubandakanya uluntu kwimisebenzi yabo.</i></p>	R'000 77 382	R'000 52 004	R'000 24 678	R'000 700	R'000
	<p>1 Ulawulo</p> <p><i>Ukuqhuba lonke ulawulo nokubonelela ngeenkono zenkxaso yequmrhu kwiPalamente yePhondo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>I-inshorensi yengozi elungiselelwe abasebenzi</i></p>	32 487	31 637	150	700	
	<p>2 IZibonelelo zaMalungu naMaqela ezoPolitiko</p> <p><i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>I-inshorensi yengozi elungiselelwe amalungu</i></p> <p><i>Commonwealth Parliamentary Association</i></p> <p><i>AMaqela ezoPolitiko</i></p>	28 626	4 105	24 521		
	<p>3 IiNkonzo zePalamente</p> <p><i>Ukubonelela ngenkxaso yeenkqubo, ezomthetho, uphando, ulwimi neHansard esemgangathweni kwanokuquzelela intathoxaxheba yoluntu nokwazisa.</i></p>	16 269	16 262	7		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
3	<p>UNondyebo wePhondo</p> <p><i>Injongo: Ukufumana indlela zenkxaso kwezezimali nangolawulo olululo nolusebenzayo, Kukhuthazwa ukusetyenziswa ngokukuko kwezezimali.</i></p>	R'000 160 470	R'000 157 840	R'000 430	R'000 2 200	R'000
	<p>1 ULawulo</p> <p><i>Ukunika umkhombandlela nesciwangciso kwakunye nokunika ixabiso eliphezulu kwezemali nezinye iinkonzo zenkxaso kuMphathiswa kunye neNtloko yeSebe.</i></p>	39 390	36 760	430	2 200	
	<p>2 uLawulo lweZibonelelo olunoZinzo</p> <p><i>Ukwazisa umabi zimali ngokulawula ulwabiwo-mali lwePhondo kwakunye nokubeka esweni ukusetyenziswa kwemali kwiPhondo, kooMasipala nohlahlo- mali lwamaQumrhu ukuphucula ukusetyenziswa ngokukuko kwemali zikaRhulumente ezikhoyo.</i></p>	47 263	47 263			
	<p>3 uLawulo lweeMpahla naMatyala</p> <p><i>Ukunika umkhombandlela ngemithetho kunye nokunceda kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, kwimpahla ezibonakalayo nezo ziyimali, ubambiswano phakathi kukaRhulumente namaziko abucala kunye namatyala kwiPhondo nakooMasipala.</i></p>	33 125	33 125			
	<p>4 ULawulo lwezeZimali</p> <p><i>Uphuculo ekusebenzeni nasekulawuleni kakuhle iinkqubo zeMali kwiPhondo nakuRhulumente weNgingqi oko kuyakuthi kubenegalelo ekubuyiseleni inqanaba 3 nemibutho yohlolo ekwinqwanqwa eliphezulu.</i></p>	40 692	40 692			

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
4	<p>Ukhuselo loLuntu</p> <p><i>Injongo: Isebe loKhusaleko loLuntu liza kukhuthaza inkululeko namathuba kummi wonke wephondo ngokuthi liphucule intsulungeko nengqibelelo kwezokhuseleko nogcino-cwangco ngokubeka iliso kuluntu, ngokusebenzisana noluntu kwizicwangciso zokhuseleko, ngokukhuthaza ukhuseleko ezindleleni nolawulo lomngcipheko kwezokhuseleko.</i></p> <p>1 Ulawulo</p> <p><i>Ukunika inkxaso egqibeleleyo kuMphathiswa nakwi-ofisi yeNtloko yeSebe ukuqinisekisa intsulungeko. Ukufaka igalelo ekuphunyezweni kweenjongo zesebe, nto leyo eya kuthi kwangaxeshanye ibenegalelo ekuphunyezweni kweenjongo zezicwangciso-qhinga sephondo neselizwe ngokubanzi.</i></p> <p>2 OoNobhala bePhondo kwezokhuseleko noGcino-cwangco</p> <p><i>Ukusetyenziswa komgaqo-siseko nesigunyaziso sokubekw' esweni kwe-arhente zokhuseleko nokuphumeza imigaqo-nkqubo yephondo neyelizwe yezokhuseleko nogcino-cwangco. Oku kuquka ukwenziwa kophando, iingcebiso, ulwazi ngezokhuseleko; uvavanyo nokubekw' esweni kwendlela yokuziphatha kwamapolisa nokuphunyezwa kwemigaqo-nkqubo; ukusungulwa kweendlela namaqhinga okhuseleko; kunye nokukhuthaza ubudlelwane namapolisa asekuhlaleni.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Inkxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i></p>	R'000 287 808	R'000 273 848	R'000 10 200	R'000 3 760	R'000
		41 895	41 788		107	
		63 998	50 719	10 200	3 079	
				9 000		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>3 ULawulo loMngcipheko kwezoKhuseleko</p> <p><i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wezokhuseleko egameni likaRhulumente wePhondo leNtshona Koloni.</i></p>	R'000 42 976	R'000 42 596	R'000	R'000 380	R'000
	<p>4 Ukukhuthazwa koKhuseleko eziNdloleni</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngeenkono zokunyanzelisa umthetho wezothutho, ukwenza lula ulawulo lwezokhuseleko ezindleleni, iimfundiso nokwazisa banzi nokubonelela ngoqeqesho namathuba ophuhliso kuwo onke amagosa okhuseleko ezindleleni kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcino cwangco.</i></p>	138 939	138 745		194	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
5	<p>Ezemfundo</p> <p><i>Injongo: Ukuqinisekisa ukuba ziyafezekiswa zonke iimfuneko zokufunda okusemgangathweni onguwo ukwenzela ukuba bonke abafundi bazuze ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhiso lwezentalo noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i></p> <p>1 Ulawulo</p> <p><i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweeMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i></p> <p><i>Apho</i></p> <p><i>Uphando Olwenziwa kwisigaba seSiseko</i></p> <p><i>Udluliselo noncediso-mali Amabhunga olawulo ezikolo zikarhulumente</i></p>	R'000 11 845 691	R'000 10 162 219	R'000 1 367 920	R'000 315 552	R'000 1 406 344
		488 305	430 054	41 622	16 629	
				40 089		3 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
2	<p>Imfundo yeSikolo sikaRhulumente esiQhelekileyo</p> <p><i>Ukubonelela ngemfundo kawonke-wonke eqhelekileyo ukususela kwiBakala 1 ukuya kwele-12 ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i></p> <p><i>Apho</i></p> <p><i>Tsibonelelo esinemaqathango sikaZwelonke: Isibonelelo semphahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Tsibonelelo esinemaqathango sikaZwelonke: Igranti i-National conditional grant: inkqubo yeSondlo i-National school nutrition programme</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ulondolozo</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p><i>UkuXhaswa ngeMali kweZikolo zobuGcisa eziziSekondari</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente</i></p> <p><i>libhasari zasezihostele</i></p>	R'000 9 538 617	R'000 8 616 304	R'000 663 615	R'000 258 698	R'000 223 619 173 318 102 276 83 991 3 288
3	<p>li-Subsidies zeZikolo eZizimeleyo</p> <p><i>Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo ezizimeleyo ezibhalisiweyo</i></p>	59 709		59 709	59 709	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
4	<p>Imfundo yeZikolo zeMfundo eneeMfundo eziZodwa zikaRhulumente</p> <p><i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfundo ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyeziweyo weMfundo eneemfundo ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo esinemiqathango sika Zwelonke: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente</i></p>	R'000 688 112	R'000 562 701	R'000 107 345	R'000 18 066	R'000 18 066 3 000
5	<p>Imfundo noQeqesho oluQhubekayo</p> <p><i>Ukubonelela ngeMfundo noQeqesho oluQhubekayo (Further Education and Training (FET) kwiikholeji zeFET zikarhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubekayo, 1998 (UMthetho 98 ka-1998).</i></p> <p><i>Apho</i></p> <p><i>Igranti i-National conditional grant: Ukubonelela ngeMfundo noQeqesho oluQhubekayo lweeKholeji (FET)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>IiRekhtha zeeKholeji ii-Further Education and Training Colleges</i></p>	446 512	280 560	165 952		446 512
6	<p>IMfundo yaBadala noQeqesho</p> <p><i>Ukubonelela iMfundo yaBadala noQeqesho (Adult Basic Education and Training (ABET)) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo amaziko abucala e-ABET</i></p>	32 541	8 483	24 058	24 058	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
7	<p>Imfundo yaBasaqalayo (Early Childhood Development)</p> <p><i>Ukubonelela iMfundo yaBasaqalayo (Early Childhood Education (ECD) kwiqanaba leBakala R ngokungqinelana nePhepha loMgago-nkqubo oPhunyeziweyo 5 (White Paper 5).</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ii-ECD</i></p> <p><i>Isibonelelo esinemiqathango sika Zwelonke: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikarhulumente namaziko oluntu azii-ECDs</i></p>	R'000 342 657	R'000 114 841	R'000 205 782	R'000 22 034	R'000 320 505 13 377
8	<p>Iinkonzo ii-Auxiliary and Associated Services</p> <p><i>Ukubonelela amaziko emfundo xa ewonke ngenkxaso.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo esinemiqathango sikaZwelonke: HIV ne-Aids (IMfundo ngeZakhono zoBomi)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>I Sectoral education and training authority (SETA)</i></p> <p><i>Amabhunga olawulo ezikolo zikarhulumente eziqhelekileyo</i></p> <p><i>Ilibhasari: Zabafundi abafundela ubutitshala</i></p>	R'000 249 238	R'000 149 276	R'000 99 837	R'000 125 4 926 92 727 2 128	R'000 15 392

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
6	<p>ezeMpilo</p> <p><i>Injongo: Sinikezela ngelungelo elilinganayo lokufikelela kwinkonzo zempilo ngokubambisene nabachaphazelekayo kwinkqubo yezempilo ezinzileyo nelawuleka ngokupheleleyo.</i></p> <p>1 ULawulo <i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i></p> <p>2 Iinkonzo zeMpilo zeziThili <i>Kukunika iinkonzo zonyango lokuqala kunye neenkono zeMpilo zeziThili.</i></p> <p><i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i></p> <p><i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i></p> <p>Udluliselo noncediso-mali <i>OoMasipala</i> <i>AmaZiko angenzi nzala</i></p> <p>3 Iinkonzo zonyango olungxamisekileyo <i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i></p> <p><i>Apho</i> <i>Uncedo lwenkxaso kazwelonke: Iinkonzo zonyango olungxamisekileyo</i></p> <p>Udluliselo noncediso-mali <i>AmaZiko angenzi nzala</i></p>	R'000 11 962 863	R'000 10 436 523	R'000 619 653	R'000 906 687	R'000 4 247 312
		397 522	361 901	23 148	12 473	
		4 223 003	3 726 849	434 195	61 959	
						97 163
						554 054
				240 191		
				190 573		
		560 578	504 837	37 128	18 613	
						554 534
				37 058		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi ezinyiNkunzi	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>4 linkonzo zezibhedlela kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i></p> <p><i>Apho</i> <i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Uqeqesho nophuhliso lobungcali kwezeMpilo</i></p>	R'000 2 876 231	R'000 2 838 714	R'000 4 132	R'000 33 385	R'000 87 548
	<p>5 linkonzo zeZibhedlele ezikhulu <i>Ukunikezela ngeenkonzo zempilo ezikumgangatho ophezulu nokuqeqesha abasebenzi bezempilo.</i></p> <p><i>Apho</i> <i>Isibonelelo esinemiqathango sikazwelonke: linkonzo ezikumgangatho ophezulu zikazwelonke</i> <i>Isibonelelo esinemiqathango sikazwelonke: Uqeqesho nophuhliso lobungcali bezempilo</i></p> <p><i>Udluliselo noncediso-mali</i> <i>Amaziko angenangeniso</i></p>	2 595 971	2 512 513	11 445	72 013	1 763 234 200 000
	<p>6 Inzululwazi zeMpilo noQeqesho <i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i></p> <p><i>Apho</i> <i>Kukho isibonelelo semeko ethile sikaZwelonke: Isibonelelo esandisiweyo Senqubo Yemisebenzi Yoluntu Lweziko Lezentlalo</i> <i>Uncedo lwenkxaso kazwelonke: linkonzo zonyango olungxamisekileyo</i></p> <p><i>Udluliselo noncediso-mali</i> <i>iidyunivesiti neetekhnikhon</i> <i>Igunya lokufundisa nokuqeqesha kumacandelo</i> <i>libhasari</i> <i>AmaZiko angenzi nzala</i></p>	216 966	115 959	100 386	621	1 188 9 117
				7 695		
				1 817		
				3 189		
				59 088		
				36 188		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
7	<p>Iinkonzo zenkxaso nokhathalelo kwezeMpilo</p> <p><i>Ukunikela iinkonzo zenkxaso ezifunwa liSebe ukuze liyiphumeze injongo yalo.</i></p> <p><i>Apho</i></p> <p><i>Kukho isibonelelo semeko ethile sikaZwelonke: Iinkonzo zophando ngonobangela wokufa</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ulondolozo lwezakhiwo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amashishini esebe kunye ne-akhawunti - i-Akhawunti yokuShishina Ngamayeza</i></p>	R'000 215 944	R'000 210 164	R'000 2 219	R'000 3 561	R'000 66 251 67 575
8	<p>ULawulo lwaMaZiko ezeMpilo</p> <p><i>Ukunikeza ngamaZiko ezeMpilo amatsha, ukuphucula nokulungisa asele ekhona, kuquka uhlahlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikaZwelonke semeko ethile: Uhlaziyo lwezibhedlele</i></p> <p><i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Umnikelo: KwiRed Cross War Memorial Children's Hospital Trust</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ulondolozo lwezakhiwo</i></p>	876 648	165 586	7 000	704 062	580 554 131 529 134 565

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
7	<p>Uphuhliso loLuntu</p> <p><i>Injongo Kukuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.</i></p> <p>1 Ulawulo</p> <p><i>Le nkqubo inyatshela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i></p> <p>2 Iinkonzo zeNtlalo-ntle yoLuntu</p> <p><i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: UPuhliso lwabantwana abaselula</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Ukusetyenziswa kakubi kweziyobisi, ukuthintelwa kwazo nokubuyiselwa kwisimo sangaphambili</i></p> <p><i>Ukukhathalelwa neenkonzo zabantu abadala</i></p> <p><i>Ukuthintelwa kolwaphulo-mthetho nokunikwa inkxaso</i></p> <p><i>Iinkonzo zabantu abakhubazekileyo</i></p> <p><i>Ukukhathalelwa kwabantwana neenkonzo zokhuseleko</i></p> <p><i>Ukuxhotyiswa kwamaxhoba</i></p> <p><i>Ugawulayo nentsholongwane yakhe</i></p> <p><i>Iinkonzo zokunika inkathalo nezenkxaso kwiintsapho</i></p> <p><i>Abanezindlu</i></p>	<p>R'000</p> <p>1 219 287</p> <p>178 650</p> <p>991 644</p>	<p>R'000</p> <p>567 352</p> <p>176 650</p> <p>374 809</p>	<p>R'000</p> <p>647 415</p> <p>31 842</p> <p>137 508</p> <p>5 066</p> <p>46 293</p> <p>340 931</p> <p>6 964</p> <p>9 116</p> <p>33 795</p> <p>5 000</p>	<p>R'000</p> <p>4 520</p> <p>2 000</p> <p>320</p>	<p>R'000</p> <p>179 804</p> <p>179 804</p>

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	3 UPuhliso Nophando <i>Ukubonelela ngeenkqubo zophuhliso eziluhlilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Ubomi obuzinzileyo</i> <i>Uphuhliso loLutsha</i> <i>Ukuxhotyiswa kwamaziko athile nokunika inkxaso</i>	R'000 48 993	R'000 15 893	R'000 30 900 28 900 1 000 1 000	R'000 2 200	R'000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
8	<p>Isebe lezezindlu</p> <p><i>Injongo: Ukuba zi - arhente zenguqu ezisebenza ngempumelelo ekuxhobiseni nase kuxhaseni oomasipala ekuhambiseni amathuba ezindlu.</i></p> <p><i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i></p> <p><i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i></p> <p>1 Ulawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenziswayo</i></p> <p>2 Izidingo zeZindlu, uphando nochwangciso</p> <p><i>Ukukhawulezisa nokwenza isicwangciso sohambiso lwezindlu</i></p>	R'000 2 060 623	R'000 214 196	R'000 1 841 383	R'000 5 044	R'000 1 929 343
		88 468	83 212	602	4 654	
		15 959	15 718		241	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
3	<p>UPhuhliso lweZindlu</p> <p><i>Ukubonelela ngenkxaso yezindlu kumntu ngamnye nangamathuba ezindlu kubaxhamli-zinkonzo ngokokungqinelana nenkqubo yezindlu.</i></p> <p><i>Apho</i></p> <p>Udluliselo nenkxaso</p> <p>Oomasipala</p> <p><i>Iiyunivesithi kunye namaziko emfundo obugcisa: Iyunivesithi yase Kapa</i></p> <p><i>Amakhaya</i></p> <p><i>Uncedo oluvunyiweyo noluxhomekekileyo leSizwe: Izindlu ezimanyanisiweyo nophuhliso lweendawo zokuhlala abantu, eziquka ukukhutshelwa kwikhaya (oomasipala) ngasentla</i></p> <p><i>Uncedo oluvunyiweyo noluxhomekekileyo leSizwe: Izindlu ezimanyanisiweyo nophuhliso lweendawo zokuhlala abantu iProjekthi yesikhokelo yeZindlu zeSizwe: uN2 Gateway.</i></p> <p><i>Uncedo oluvunyiweyo noluxhomekekileyo leSizwe: Inkqubo Eyandisiweyo Yemisebenzi yoLuntu neNkxaso yeNkuthazo yecandelo lamaziko akhoyo.</i></p> <p><i>Ulwabiwo loncedo oluchongiweyo: Uyilo lwenkqubo yoncedo lwesaphulelo esandisiweyo</i></p>	R'000 1 912 141	R'000 84 211	R'000 1 827 781	R'000 149	R'000
				13 500		1 318 843
				1 500		
				1 812 781		
						550 000
						500
						60 000
4	<p>Izinto ezibalulekileyo/nolawulo lwepropati</p> <p><i>ukuceba, ukwenza lula nokuphuhlisa iindawo zokuhlala kwabantu ezimanyanisiweyo neziginakalayo</i></p> <p><i>Apho</i></p> <p>Udluliselo neenkxaso zezindlu</p> <p>Oomasipala</p>	44 055	31 055	13 000		
				13 000		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
9	<p>IiSebe leMicimbi yeNolalo estNgqongileyo noCwangciso loPhuhliso</p> <p><i>Injongo: Ukunyusa umgangatho wokufezekiswa kwendalo esingqongileyo exhasa indlela yokuphila koluntu nenkqubela-phambili kwezoqoqosho kubomi obuzinzileyo eNtshona-Koloni</i></p> <p>1 EzoLawulo</p> <p><i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo nenkxaso yeenkonzo zangaphakathi.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Icandelo lezemfundo olunemvume yokuqeqesha (SETA)</i></p> <p><i>Olunye udlukiselo oluya kubaninizindlu</i></p> <p>2 uMgaqo wokulawula ucwangciso iwezentlalo</p> <p><i>Injongo yalenkqubo kukuqinisekisa unxulumelano lwenjongo yezendalo yesizwe, uphando nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Le nkqubo ihlanganisa nonxulumelano lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso kazwelonke: linkonzo zexhasa kulwakiwo lokusingqongileyo</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Amacandelo angangenisi nzuzo</i></p>	R'000 304 949	R'000 138 007	R'000 161 758	R'000 5 184	R'000 168 857
		38 105	37 691	151	263	
		23 836	23 266	500	70	
				500		8 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>3 Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekiswa ukuxhutyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezindalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenziswa imigaqo nkqubo yokunonophela indalo nwegendlela efanelekileyo.</i></p>	R'000 8 525	R'000 8 475	R'000	R'000 50	R'000
	<p>4 uququzelelo lomgaqo-nkqubo nesciwangcro sokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozululawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p>Apho uRhulumente wesixeko</p>	69 332	64 351	250	4 731	
				250		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
5	<p>Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo ikukuphuhlisa intsebenziswano eluluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahlukahlukeneyo zobomi, kwakunye namasebe, inkqubo, "habitats", udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahlukahlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Uncedo lwenkxaso kazwelonke: iBhodi yoLondolozo weNdalo yeNtshona Koloni:</i></p> <p><i>ethi iQuke</i></p> <p><i>Uphuculo lolwawulo lwemali</i></p> <p><i>ingxaki zoluntu</i></p> <p><i>Uphuhliso lolakhiwo</i></p> <p><i>Ukuxhotyiswa ngempatho yomlilo(kwakunye nokwandiswa kwenkqubo yokulwa nemililo kwiSebe lemisebenzi yoLuntu nokubhangiswa kotyani lamazwe angaphandle.</i></p>	R'000 165 151	R'000 4 224	R'000 160 857	R'000 70	R'000
				160 857		160 857
						5 000
						22 724
						24 555
						25 228

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
10	<p>Uthutho neMisebenzi yoLuntu</p> <p><i>Injongo: ISebe lezoThutho neMisebenzi yoLuntu luphuhlisa kwaye lilungisa ngokubanzi iziseko zeendlela neenkonz eziyinxalenye kuphuhliso lobugcisa/loqoqosho oluluqiliimba eliyakuthi lidale imisebenzi ngokubanzi kwaye luphuhlise neenkonz zobungcali nobungcuphephe.</i></p> <p>1 Ezolawulo</p> <p><i>Ukunikezelwa kweenkonzo zolawulo jikelele kanjalo nenkxaso kwiSebe lezothutho.</i></p> <p><i>Ukutsho oko</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Oomasipala</i></p> <p>2 EzeMisebenzi yoLuntu</p> <p><i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkonz zobungcali nobungcuphephe kumaSebe ngokwezakhiwo nezinye iziseko.</i></p> <p><i>Ukutsho oko</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ukwandiswa kwenkqubo yobonelelo kubasebenzi bakaZwelonke: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>OoMasipala: I-National conditional grant: Udluliselo lwexabiso lolwakhiwo mhlaba kumaphondo</i></p>	R'000 3 686 548	R'000 1 608 974	R'000 882 413	R'000 1 195 161	R'000 2 103 887
		200 175	178 860	9 545	11 770	
		772 177	501 652	181 351	89 174	
						2 658
				181 351		181 351

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
3	<p>Iziseko zeeNdlela</p> <p><i>Ukubonelela ngeehambo ezifikelekayo, ezikhuselekileyo, nezingeyondleko kubantu, impahla neenkonzononikazelo noqcinolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Ukutsho oko</i></p> <p><i>I-National conditional grant: Isibonelelo esinemiqathango sikaZwelonke: Isibonelelo sempahla yokwakha kuMaphondo (IGP)</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ukwandiswa kwenkqubo yobonelelo kubasebenzi bakaZwelonke</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ezendlela: Ucwangciso, Uzobo, Ulwakhwiwo nophuculo</i></p> <p>Udluliselo noncediso-mali Oomasipala</p>	R'000 1 627 975	R'000 502 177	R'000 35 515	R'000 1 090 283	R'000
						408 254
						8 432
						848 072
				34 506		
4	<p>UThutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkonzo zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawemimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo.</i></p> <p><i>Ukutsho oko</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amashishini karhulumente kunye namashishini abucala: Isibonelelo esinemiqathango sika Zwelonke: Isibonelelo sothutho loluntu</i></p> <p><i>Amashishini karhulumente kunye namashishini abucala: George Mobility Strategy</i></p> <p>Oomasipala</p>	787 227	131 015	655 902	310	
		632 402		632 402		632 402
				10 000		
				13 500		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>5 Ulawulo lweZithuthi</p> <p><i>Ukudala imeko yothutho egunyazisiweyo nekhuselekileyo ngobhaliso no gunyaziso lwesithuthi, ngonikezelwa ngemphepha zoqhumba, ngokunisekisa ukuba izithuthi zikumgangatho wokuba sendleleni, ngokunikezela impepha kwizithuthi ezinemithwalo enzima, nobhaliso lwengozzi ezithe zenzeke kunye noqinisekisa ukhuselo kwindlela zika wonke-wonke.</i></p>	R'000 227 316	R'000 225 047	R'000 100	R'000 2 169	R'000
	<p>6 Inkqubo exananazileyo yemisebenzi kaRhulumente</p> <p><i>Ukuqinisekisa unikezelo lweenkonzo ezifikelelekayo ngeenkqubo eziphlangeneyo, ezinobulungisa kuluntu, eziphuhliso nezixobisayo ukuphucula umgangatho wobomi boluntu lweNtshona Koloni ngophuhliso loluntu neNkqubo eYongezelelweyo yeMisebenzi yoLuntu.</i></p> <p><i>Ukutsho oko</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Isibonelelo esinemiqathango sikaZwelonke: Inkuthazo yeNkqubo eYongezelelweyo yeMisebenzi yoLuntu</i></p>	71 678	70 223		1 455	22 718

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
11	<p>Ulimo</p> <p><i>Injongo: Ukwenza ukuba ulimo luphucuke ubutyebi boqoqosho bendalo nobezentalo babantu bonke beNtshona Koloni ngokwenza oku okulandelayo</i></p> <p><i>Ukukhuthaza unxibelelwano oluhle nabanebango</i></p> <p><i>Ukukhuthaza ukuveliswa kokutya ifayibha kunye nemveliso yezilimo efikelekayo, enesondlo, ekhuselekileyo nefikelekayo</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyebo yendalo ngendlela eqhubekayo</i></p> <p><i>Ukwenza uphando lwamvanje noluyimfuneko kunye nophuhliso lwethekhnoloji</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala ubuchule nabantu abangabasebenziyo</i></p> <p><i>Ukunikela ngenkonzo yenkxaso eyongezekileyo enobuchule neqeqeshiweyo</i></p> <p><i>Ukwenza ukuba ishishini lilonke lezolimo likwazi ukufikelela iindawo zentengiso</i></p> <p><i>Ukufak'isandla ukucutheni ubuhlwempu nendlala</i></p> <p><i>Ukuqinisekisa ulawulo oluselubala nolusebenza kakuhle</i></p>	R'000 428 995	R'000 334 093	R'000 89 599	R'000 5 303	R'000 90 334
1	<p>Ulawulo</p> <p><i>Ukunikela ulawulo nomkhombandlela kwimisebenzi yesebe kunye neenkonzo zezezimali, ukuqinisekisa ukuba kufikelelwa kwinjongo zolawulo.</i></p>	67 129	64 900	28	2 201	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
	<p>2 Ulawulo lweZibonelelo eziGcinekayo</p> <p><i>Ukunxibelelana ngokukhuthaleyo nokunikela ngamacebo neendlela zokulawula indyebo ngokuqhubekayo ngelungiselelo lobunjini bezolimo kunye neenkondo ze-LandCare, ukulungiselela nokuphumeza iiprojekthi kunye nokudluliseka itheknoloji kwiiklayenti zethu namaqabane.</i></p> <p><i>Apho</i></p> <p><i>Isabiwo-mali sesizwe esinemibandela: Inkqubo Yocino noLondolozo Lomhlaba: Uncedo lokuphelisa intlupheko kanye nophuhliso lwamaziko</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Amaziko angangenisi inzuzo</i></p>	37 360	35 490	1 360	510	3 270
	<p>3 Inkxaso yomfama nophuhliso</p> <p><i>Ukunikela kubalimi ngeenkqubo zophuhliso lwezolimo.</i></p> <p><i>Apho</i></p> <p><i>Inkxaso-mali enemiqathango kazwelonke: Inkqubo yenkxaso yezolimo olubanzi</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ilima/Letsema Isibonelelo lwamaphulo</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Kwi-Casidra (Edms) Bpk</i></p> <p><i>Amaqweba wabasebenzi zifama</i></p>	155 493	73 171	82 322	350 78 524 3 767	63 064 24 000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>4 Iinkonzo zezilwanyana <i>Injongo yezi nkqubo kukuqinisekisa izilwanyane ezisempilweni, ukutya okusempilweni okuvela kwizilwanyana kunye nabathengi abasempilweni kwiNtshona Koloni.</i></p>	R'000 46 093	R'000 45 904	R'000 4	R'000 185	R'000
	<p>5 Uphand lobuXhakaxhaka noPhuhliso <i>Ukuphanda, uphuhliso nokulungiselela ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu.</i></p> <p>Apho Udluliselo noncediso-mali <i>Iprojekthi yophuhliso LoMsebenzi wasefama</i></p>	69 403	67 360	95	1 948	
	<p>6 Uqoqosh lwezoLimo <i>Ukubonelela ngenkxaso efanelekileyo kuqoqosho lwezolimo ngaphakathi kwakunye nangaphandle kwesebe ukuqinisekisa ukuba kukho uphuhliso oluzinzileyo. Abantu balindele ukuba le nkqubo ibabonelele ngenkxaso ukususela kwinqaba elisezantsi ukuba kwimiba ephezulu. Ngaphezo koku ezi ngecebiso kwakunye nenxaso ziliindeleke ukuba zifumaneke msinyane, kwaye zithembeke kwaye zibe zezifanelekileyo.</i></p> <p>Apho Udluliselo noncediso-mali <i>Isebe LeZolimo leDyunivesithi yaseStellenbosch</i></p>	12 535	12 052	200	283	
				200		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
7	<p>Uqeqesho lwezolimo olulungiselelweyo</p> <p><i>Ukubonelela ngemfundo nangoqeqesho kumafa kubo bonke abathabatha inxaxheba kwezolimo ukwenzela ulimo lwethu lukwazi ukukhuphisana nolwamanye amazwe nokuqinisekisa ukuba isicwangciso sokuphuculwa kwezakhono kumagosa kweli candelo lwezolimo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali IDyunivesithi yaseStellenbosch Imboniso yezinto zolimo</p>	R'000 40 982	R'000 35 216	R'000 5 590	R'000 176	R'000

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	lintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p><i>Injongo: UMsebenzi weli Sebe kukunikezela ngolawulo kuqoqosho lweNtshona Koloni ngolwazi lwalo ngoqoqosho, ngobuchule balo bokubona izakhono namathuba ezoqoqosho, kunye nokuthatha inxaxheba kuqoqosho oluhamba phambili kurhulumente, lisebenze njengesixhobo kutshintsho kwisimo somnotho kwaye liphendule kwimiceli mingeni nakumathuba abemi bezoqoqosho, ukuze ixhase injongo karhulumente yokudalwa kwamathubor koosomashishini nakubanty ukukhulisa uqoqosho nengqesho nokuthatha inxaxheba ekunikezeleni ngemeko enokuxelwa ngaphambili, ekhuphisanayo, elinganayo nenoxanduva kugcino mali, ushishino kunye northwebo.</i></p>	R'000 241 478	R'000 111 518	R'000 129 460	R'000 500	R'000
	<p>1 ULawulo</p> <p><i>Ukunikeza ngolawulo, kwakunye nolawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye nemigaqo- nkqubo nokuqinisekisa iinkonzo zenkxaso ezizizo kuzo zonke ezinye iinkqubo.</i></p>	25 370	25 205		165	
	<p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukukhuthaza nokuxhasa uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali Casidra (Pty) Ltd Learning Cape Initiative</p>	68 461	18 716	49 700 48 500 1 200	45	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
3	Uphuhliso loRhwebo namaCandelo <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, urhwebo nokukhuthazwa koTyalo-mali.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Cape Town Boat Building Initiative (CTBI)</i> <i>Western Cape Tooling Initiative (WCTI)</i> <i>Cape Clothing and Textile Cluster CLOTEX</i> <i>Western cape Furniture Initiative</i> <i>South Africa Oil and Gas Alliance (SAOGA)</i> <i>Cape Town Fashion Council (CTFC)</i> <i>South African Fine Food Association</i> <i>Western Cape Aquaculture Development Initiative</i> <i>Cape IT Initiative (CITI)</i> <i>Calling the Cape (CTC)</i> <i>Cape Town Partnership</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i>	54 742	17 552	37 150	40	
				950		
				950		
				950		
				950		
				750		
				7 500		
				950		
				150		
				800		
				3 950		
				4 050		
				200		
				15 000		
4	ImiMiselo yoShishino noLawulo <i>Ukuqinisekisa ngemeko yezoshishino elinganayo neluthwalayo uxanduva enokuxelwa kwangaphambili.</i> <i>Apho</i> Udluliselo noncediso-mali <i>FASfacts</i>	20 793	19 943	750	100	
				750		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi ezinyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000
5	Umgqaqo-nkqubo wezoQoqosho <i>Ukuphuhlisa imigqaqo-nkqubo yophuhliso yephondo kunye nezicwangciso ukuphumeza nokulinganisa uphuhliso lwezoqoqosho oluginakeleyo.</i>	9 887	9 847		40	
6	UKhenketho,ubuGcisa nezolwabo <i>Ukukhulisa,ukuhlumisa nokutshintsha uShishino lwezoKhenketho, ubuGcisa boRhwebo namaShishini olwabo eNtshona Koloni ukuze kuxhamle bonke abemi balo.</i> <i>Apho</i> <i>Udluliselo noncediso-mali</i> <i>Destination Marketing Organisation (DMO)</i> <i>Western Cape Trade and Promotion Agency (WESGRO)</i> <i>Cape Craft and Design Institute</i> <i>South African National Parks (SANPARKS)</i> <i>Performing Arts NetworkSouth Africa</i> <i>Visual Arts NetworkSouth Africa</i> <i>Cape Music Industry Commission</i> <i>Cape Peninsula University of Technology</i> <i>Olunye utsintshelo oluya kubaninziIndlu</i> <i>Cape Film Commission</i>	62 225	20 255	41 860	110	
				34 190		
				600		
				3 400		
				250		
				220		
				220		
				330		
				140		
				10		
				2 500		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Sikhuthaza intsulungeko nenkqubo engenamkhethe kwezemidlalo nenkcubeko ngokuthi sisebenzise izibonelelo zethu kangangoko ngendlela eyiyo nezinzileyo, nangokuthi sakhe ubudlelwane obusebenzayo namanye amaqela angaphandle. Ukusingisa kule ntsulungeko, siza kudala amathuba amahle wokuba wonke ubani afikelele, amathuba wentatho-nxaxheba ngobuninzi, amathuba wokunakana abo banetalente kwakunye nophuhliso lwezakhono.</i></p> <p>1 uLawulo</p> <p><i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, inkxaso-mali, izikhokelo, ukulibeka iliso, ukwenza uvandlakanyo nokunika iSebe eli nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo iinkonzo zobhengezo nezoghagamshelwano.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>IziPhatha-mandla zoQeqesho lwamaCandelo (SETA)</i></p>	R'000 289 241	R'000 219 804	R'000 66 093	R'000 3 344	R'000 90 170
		36 254	36 154	100	100	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
2	<p>iMicimbi yezeNkcubeko</p> <p><i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi njengenxeny yephulo lokwakha 'Khaya Lethu Sonke' eNtshona Koloni nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Ikomishoni yezeNkcubeko yeNtshona Koloni</i></p> <p><i>Ikomiti yeeLwimi yeNtshona Koloni</i></p> <p><i>I-Artscape</i></p> <p><i>Iimyuziyam ezinikwa uncedo-mali liPhondo eli</i></p> <p><i>Iimyuziyam zoomasipala</i></p> <p><i>Ilfifa leMveli leNtshona Koloni</i></p> <p><i>Imibutho yezobuGcisa neNkcubeko</i></p>	R'000 54 156	R'000 46 920	R'000 7 126	R'000 110	R'000
3	<p>iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha (Archives)</p> <p><i>Ukubonelelo ngeenonzo zamathala eenewadi, nooVimba boGcino lweNkcukacha kwiPhondo leNtshona koloni</i></p> <p><i>Apho</i></p> <p><i>Iinkonzo zaMathala eeNcwadi</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Oomasipala</i></p> <p><i>Huis der Nederlanden</i></p>	118 909	74 566	42 962	1 381	49 638
				42 957	5	

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>4 iMidlalo noLonwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo eyakutni ibenegalelo kulwakhivo lobuhlobo nakuphuhliso lwabahleli baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelekayo nezinamaxabiso afikelekayo, ngamaphulo nangeenkono. Inxalenye yale micelimgeni kuquko ukungenelela okuyakuthi kukhuthaze indlela yokuphila enempilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweetalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni.</i></p> <p><i>Ukukhuthaza ukubambisana ukusingatha izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuquzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p> <p><i>Apho</i></p> <p><i>uNcedo-mali olunemiqathango lukarhulumente wesizwe: Iphulo lokuthathwa kwenxaxheba kwezemidlalo nakwezolonwabo</i></p> <p><i>Udluliselo noncediso-mali</i></p> <p><i>Imibutho yemidlalo nezolonwabo</i></p> <p><i>Oomasipala (izibonelelo zemidlalo nolonwabo</i></p> <p><i>iMibutho yemidlalo ezikolweni</i></p>	R'000 79 922	R'000 62 164	R'000 15 905	R'000 1 853	R'000 40 532
				3 583	2 447	
				9 875		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
14	<p>Isebe loRhulumente woMmandla</p> <p><i>Injongo: Injongo yeSebe loRhulumente womMandla:</i></p> <p><i>Ukuncedisa oomasipala ekuziseni iinkonzo ezisemgangathweni eluntwini.</i></p> <p><i>Ukukhuthazwa kothatho nxaxheba olumanyanisiweyo noluzinzileyo.</i></p> <p><i>Ukuqinisekiswa kocwangciso olubonakalisa ucwangciso luka zwelonke, IPhondo kunye nezinto eziyakuthi zijongwe kuqala kuRhulumente womMandla.</i></p> <p><i>Ukuba lisebe lokuqala ukuxhasa nokucebisa uRhulumente womMandla, kunye.</i></p> <p><i>Ukunxulumanisa unikezelo ngokolawulo olululo elisebenzisana nazo zonke iindawo zikaRhulumente kunye noomahulelane boluntu.</i></p> <p>1 Ulawulo</p> <p><i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i></p> <p>2 URhulumente woMmandla</p> <p><i>Ukucwangcisa, ukuququzelela uqeqesho lophuhliso nocwangciso, ukuqinisekisa uphuhliso nokucina kakuhle kwenkonze zikamasipala.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso mali</i></p> <p><i>OoMasipala</i></p>	R'000 102 638	R'000 89 188	R'000 13 450	R'000	R'000
		5 529	5 529			
		84 579	73 729	10 850		
				10 850		

Ivoti	Inkcazelo	Ivoti namacandelo aphambili	Iintlawulo ezisetyen zisiweyo zangoku	Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
	<p>3 Uphuhliso no cwangciso <i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i></p> <p><i>Apho</i> Udluliselo noncediso mali <i>OoMasipala</i> <i>Iziko likaZwelonke lokuHlangula</i> <i>aBantu eLwandle</i> <i>Uhlangulo loBom eMzantsi Afrika</i></p>	R'000 12 530	R'000 9 930	R'000 2 600	R'000 2 000 300 300	R'000

ISICWANGCISO B

Udidi	DC	Inani	uMasipala	IiNkonzo zeMpilo eziphambili zabasebenzi					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
ezeMpilo									
A	Cape Town	City of Cape Town		180 144	188 971	199 743	180 144	188 971	199 743
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				180 144	188 971	199 743	180 144	188 971	199 743

Udidi	DC	Inani	uMasipala	Iinkqubo zeSondlo ezidityanelweyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
ezeMpilo									
A	Cape Town	City of Cape Town		3 836	4 024	4 252	3 836	4 024	4 252
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				3 836	4 024	4 252	3 836	4 024	4 252

Udidi	DC	Inani	uMasipala	uGawulayo neNtsholongwane yakhe					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
ezeMpilo									
A	Cape Town	City of Cape Town		56 211	60 146	64 957	56 211	60 146	64 957
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				56 211	60 146	64 957	56 211	60 146	64 957

Udidi	DC	Inani	uMasipala	ezeMpilo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
A	Cape Town	City of Cape Town		240 191	253 141	268 952	240 191	253 141	268 952
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				240 191	253 141	268 952	240 191	253 141	268 952

Uddi DC Inani uMasipala				IziNdlu eziManyanisiweyo noNcedo lweNkxaso yokuPhuhlisa indawo yokuhlala uluntu						
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala			
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	
URhulumente nezZindlu										
A	Cape Town		City of Cape Town	764 449	904 806	902 007	764 449	904 806	902 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529	
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218	
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636	
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187	
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873	
C	DC1	DC1	West Coast							
Iyonke: West Coast District				65 417	75 783	72 443	65 417	75 783	72 443	
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857	
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996	
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721	
B	DC2	WC025	Breedee Valley	32 405	37 540	35 886	32 405	37 540	35 886	
B	DC2	WC026	Langeberg	22 175	25 689	24 557	22 175	25 689	24 557	
C	DC2	DC2	Cape Winelands							
Iyonke: Cape Winelands District				160 750	186 222	178 017	160 750	186 222	178 017	
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480	
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678	
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395	
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795	
C	DC3	DC3	Overberg							
Iyonke: Overberg District				69 846	80 913	77 348	69 846	80 913	77 348	
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039	
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905	
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717	
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794	
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225	
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608	
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129	
C	DC4	DC4	Eden							
Iyonke: Eden District				144 858	167 811	160 417	144 858	167 811	160 417	
B	DC5	WC051	Laingsburg	666	771	737	666	771	737	
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080	
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851	
C	DC5	DC5	Central Karoo							
Iyonke: Central Karoo District				8 731	10 113	9 668	8 731	10 113	9 668	
Enye ^{Oaphela}										
Lulonke udluliselo				1 214 051	1 425 648	1 399 900	1 214 051	1 425 648	1 399 900	
Funds retained by the Department ^{Note}				654 792	716 257	600 265	654 792	716 257	600 265	
^{Oaphela} Funds retained by the Department				Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu						
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala			
				Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12	Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12	
Iprojekthi ehamba phambili ye-N2 Gateway				550 000	400 000	400 000	550 000	400 000	400 000	
Iprojekthi ebalulekileyo yesebe					160 000	98 260		160 000	98 260	
Izaphulelo ngokwahluka				14 792	32 000	32 000	14 792	32 000	32 000	
Inzuzo yezaphulelo eyongezelelweyo				33 935	60 000	10 000	33 935	60 000	10 000	
OPSCAP				56 065	84 257	60 005	56 065	84 257	60 005	
Iyonke				654 792	716 257	600 265	654 792	716 257	600 265	

Udidi	DC	Inani	uMasipala	IsiBonelelo sokuFundisa abaThengi beZindlu					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente nezeZindlu									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	500			500		
Iyonke: West Coast District				500			500		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 000			1 000		
Iyonke: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	500			500		
Iyonke: Overberg District				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	500			500		
Iyonke: Central Karoo District				500			500		
Enye									
Lulonke udlulisele				2 500			2 500		

Udidi	DC	Inani	uMasipala	uPhando oluNozinziso ngeZindlu ezine Xabiso eIiPhantsi					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente nezeZindlu									
A	Cape Town		City of Cape Town	10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				10 000			10 000		

Uddi	DC	Inani	uMasipala	URhulumente nezeZindlu					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town	City of Cape Town	775 449	905 806	903 007	775 449	905 806	903 007	
B	DC1	WC011	Matzikama	7 702	8 923	8 529	7 702	8 923	8 529
B	DC1	WC012	Cederberg	6 518	7 551	7 218	6 518	7 551	7 218
B	DC1	WC013	Bergrivier	2 381	2 758	2 636	2 381	2 758	2 636
B	DC1	WC014	Saldanha Bay	25 453	29 486	28 187	25 453	29 486	28 187
B	DC1	WC015	Swartland	23 363	27 065	25 873	23 363	27 065	25 873
C	DC1	DC1	West Coast	500			500		
Iyonke: West Coast District			65 917	75 783	72 443	65 917	75 783	72 443	
B	DC2	WC022	Witzenberg	16 125	18 680	17 857	16 125	18 680	17 857
B	DC2	WC023	Drakenstein	56 885	65 899	62 996	56 885	65 899	62 996
B	DC2	WC024	Stellenbosch	33 160	38 414	36 721	33 160	38 414	36 721
B	DC2	WC025	Breede Valley	32 405	37 540	35 886	32 405	37 540	35 886
B	DC2	WC026	Breede River/Winelands	22 175	25 689	24 557	22 175	25 689	24 557
C	DC2	DC2	Cape Winelands	1 000			1 000		
Iyonke: Cape Winelands District			161 750	186 222	178 017	161 750	186 222	178 017	
B	DC3	WC031	Theewaterskloof	29 330	33 977	32 480	29 330	33 977	32 480
B	DC3	WC032	Overstrand	31 314	36 276	34 678	31 314	36 276	34 678
B	DC3	WC033	Cape Agulhas	3 969	4 598	4 395	3 969	4 598	4 395
B	DC3	WC034	Swellendam	5 233	6 062	5 795	5 233	6 062	5 795
C	DC3	DC3	Overberg	500			500		
Iyonke: Overberg District			70 346	80 913	77 348	70 346	80 913	77 348	
B	DC4	WC041	Kannaland	4 551	5 272	5 039	4 551	5 272	5 039
B	DC4	WC042	Hessequa	15 265	17 684	16 905	15 265	17 684	16 905
B	DC4	WC043	Mossel Bay	18 708	21 672	20 717	18 708	21 672	20 717
B	DC4	WC044	George	40 449	46 858	44 794	40 449	46 858	44 794
B	DC4	WC045	Oudtshoorn	13 748	15 927	15 225	13 748	15 927	15 225
B	DC4	WC047	Bitou	14 094	16 327	15 608	14 094	16 327	15 608
B	DC4	WC048	Knysna	38 043	44 071	42 129	38 043	44 071	42 129
C	DC4	DC4	Eden						
Iyonke: Eden District			144 858	167 811	160 417	144 858	167 811	160 417	
B	DC5	WC051	Laingsburg	666	771	737	666	771	737
B	DC5	WC052	Prince Albert	2 781	3 221	3 080	2 781	3 221	3 080
B	DC5	WC053	Beaufort West	5 284	6 121	5 851	5 284	6 121	5 851
C	DC5	DC5	Central Karoo	500			500		
Iyonke: Central Karoo District			9 231	10 113	9 668	9 231	10 113	9 668	
Enye									
Lulonke udluliselo			1 227 551	1 426 648	1 400 900	1 227 551	1 426 648	1 400 900	
Funds retained by the Department Note			654 792	716 257	600 265	654 792	716 257	600 265	
Gaphelo Funds retained by the Department			Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu						
			Unyaka-mali wePhondo			Unyaka-mali kuMasipala			
			Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12	Ulwabiwo luka 2009/10	Ulwabiwo luka 2010/11	Ulwabiwo luka 2011/12	
Iprojekthi ehamba phambili ye-N2 Gateway			550 000	400 000	400 000	550 000	400 000	400 000	
Iprojekthi ebalulekileyo yesebe				160 000	98 260		160 000	98 260	
Izaphulelo ngokwahluka			14 792	32 000	32 000	14 792	32 000	32 000	
Inzuzo yezaphulelo eyongezeleliweyo			33 935	60 000	10 000	33 935	60 000	10 000	
OPSCAP			56 065	64 257	60 005	56 065	64 257	60 005	
Iyonke			654 792	716 257	600 265	654 792	716 257	600 265	

Udidi	DC	Inani	uMasipala	Ukhuphiswano lweyona Dolophu icocakileyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
imicimbi yokusingqongileyo nesiwanciso sophunliso									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Gazetha}					250	250		250	250
Lulonke udluliselo				250	250	250	250	250	250
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Umasipala ophumelele kugqatso lwedolephu ecocakileyo upapashwa ngenyanga yeNkangayoMga. Kungokoke ulwabiwo lwe 2010 MTEF lunxulumene nokuphiswano olubunjwa liphondo kwiminyaka male edlulileyo.					250	250		250	250

Uddi	DC	Inani	uMasipala	iMicimbi yokusiNgqongileyo nesiCwangciso soPhuniso					
				Unyaka -mali wePhondo			Unyaka-mali kaMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
A	Cape Town		Isixeko saseKapa						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	40			40		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				40			40		
B	DC2	WC022	Witzenberg	30			30		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				30			30		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand	120			120		
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District				120			120		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	60			60		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				60			60		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Gaphela}					250	250		250	250
Lulonke udluliselo				250	250	250	250	250	250
				Unyaka -mali wePhondo			Unyaka-mali kaMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Umasipala ophumelele kugqatso lwedolophu ecocekileyo upapashwa ngenyanga yeNkanga/yoMga. Kungokoke ulwabiwo lwe 2010 MTEF lunxulumene nokhuphiswano olubunjwa liphondo kwiminyaka male edlulileyo.					250	250		250	250

Udidi	DC	Inani	uMasipala	Ingxowa-mali yezoThutho kwisiXeko saseKapa					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
ezoThutho neMisebenzi yoLuntu									
A	Cape Town	City of Cape Town		9 400	9 900	9 900	9 400	9 900	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				9 400	9 900	9 900	9 400	9 900	9 900

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Uthutho neMisebenzi yoLuntu									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 572			1 572		
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Langeberg	82			82		
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				13 325			13 325		
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Iyonke: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	325			325		
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Iyonke: Eden District				5 857			5 857		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Iyonke: Central Karoo District				113			113		
Enye					19 500	21 000		19 500	21 000
Lulonke udluliselo				25 106	19 500	21 000	25 106	19 500	21 000
Gashele Enye									
Unikezelo lwabiwo mali leminyaka emibini elandela unyaka-mali luxhomekeke kwipesenti ezingamashumi amabini enkxaso esiyakuthi siyifumane kuMasipala, njengoko kungekafikelelwa kwisigqibo, amalungiselelo, nesivumelwano esigqibeleleyo, ayinakupapashwa, ingenakuthunyelwa kwizithili.					19 500	21 000		19 500	21 000

Udidi	DC	Inani	uMasipala	Ubuchule kuguquguquko					
				Unyaka -mali wePhondo			Unyaka-mali kaMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
uThutho neMisebenzi yoLuntu									
A	Cape Town		IsiXeko saseKapa	7 500	10 000	10 000	7 500	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	6 000			6 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				6 000			6 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				13 500	10 000	10 000	13 500	10 000	10 000

Udidi	DC	Inani	uMasipala	Izicwangciso zoThutho ezihlanganyelweyo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
uThutho neMisebenzi yoLuntu									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	1 260	1 205	396	1 260	1 205
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653	1 583
Iyonke: Cape Winelands District				1 111	2 913	2 788	1 111	2 913	2 788
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	396	827	791	396	827	791
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District				396	827	791	396	827	791
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye									
Lulonke udluliselo				1 507	3 740	3 579	1 507	3 740	3 579

Udidi	DC	Inani	uMasipala	ezoThutho neMisebenzi yoLuntu					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
A	Cape Town	IsiXeko saseKapa	16 900	19 900	19 900	16 900	19 900	19 900	
B	DC1	WC011	Matzikama	100			100		
B	DC1	WC012	Cederberg	60			60		
B	DC1	WC013	Bergrivier	50			50		
B	DC1	WC014	Saldanha Bay	100			100		
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Iyonke: West Coast District				510			510		
B	DC2	WC022	Witzenberg	616			616		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	1 968	1 260	1 205	1 968	1 260 1 205	
B	DC2	WC025	Breede Valley	10 555			10 555		
B	DC2	WC026	Breede River/Winelands	82			82		
C	DC2	DC2	Cape Winelands	715	1 653	1 583	715	1 653 1 583	
Iyonke: Cape Winelands District				14 436	2 913	2 788	14 436	2 913 2 788	
B	DC3	WC031	Theewaterskloof	60			60		
B	DC3	WC032	Overstrand	50			50		
B	DC3	WC033	Cape Agulhas	5 171			5 171		
B	DC3	WC034	Swellendam	20			20		
C	DC3	DC3	Overberg						
Iyonke: Overberg District				5 301			5 301		
B	DC4	WC041	Kannaland	20			20		
B	DC4	WC042	Hessequa	300			300		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	6 721	827	791	6 721	827 791	
B	DC4	WC045	Oudtshoorn	5 122			5 122		
B	DC4	WC047	Bitou	10			10		
B	DC4	WC048	Knysna	30			30		
C	DC4	DC4	Eden						
Iyonke: Eden District				12 253	827	791	12 253	827 791	
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	23			23		
B	DC5	WC053	Beaufort West	70			70		
C	DC5	DC5	Central Karoo	10			10		
Iyonke: Central Karoo District				113			113		
Enye					19 500	21 000		19 500 21 000	
Lulonke udluliselo				49 513	43 140	44 479	49 513	43 140 44 479	
Ezingeziye				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Unikezelo lwabiwo mali leminyaka emibini elandela unyaka-mali luxhomekeke kwipesenti ezingamashumi amabini enkxaso esiyakuthi siyifumane kuMasipala, njengoko kungekafikelelwa kwisigqibo, amalungiselelo, nesivumelwano esigqibeleleyo, ayinakupapashwa, ingenakuthunyelwa kwizithili.					19 500	21 000		19 500 21 000	

Udidi	DC	Inani	uMasipala	UPhuhliso lweeNdawo zeMidlalo nezoLonwabo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
I Micimbi yezeNkcubeko neMidlalo									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama	1 950			1 950		
B	DC1	WC012	Cederberg	70			70		
B	DC1	WC013	Bergrivier	100			100		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District				2 120			2 120		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	327			327		
Iyonke: Eden District				327			327		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Iyonke: Central Karoo District									
Enye ^{Gaphela}					3 000	3 500		3 000	3 500
Lulonke udluliselo				2 447	3 000	3 500	2 447	3 000	3 500
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Gaphela Enye					3 000	3 500		3 000	3 500
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					3 000	3 500		3 000	3 500

Udidi	DC	Inani	uMasipala	linkonzo zeThala leNcwadi (isibonelelo esinemiqathango)					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
IMicimbi yezeNkcubeko neMidlalo									
A	Cape Town	City of Cape Town		24 267	21 633		24 267	21 633	
B	DC1	WC011	Matzikama	426	448		426	448	
B	DC1	WC012	Cederberg	300	316		300	316	
B	DC1	WC013	Bergrivier	553	582		553	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Iyonke: West Coast District				7 599	2 734		7 599	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Iyonke: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	104	109		104	109	
Iyonke: Eden District				4 035	4 244		4 035	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Iyonke: Central Karoo District				520	547		520	547	
Enye					5 000	47 835		5 000	47 835
Lulonke udluliselo				42 958	41 035	47 835	42 958	41 035	47 835
Gasheha Enye				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					5 000	47 835		5 000	47 835

Udidi	DC	Inani	uMasipala	iMicimbi yezeNkcubeko neMidlalo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
A	Cape Town	City of Cape Town	24 267	21 633		24 267	21 633		
B	DC1	WC011	Matzikama	2 376	448		2 376	448	
B	DC1	WC012	Cederberg	370	316		370	316	
B	DC1	WC013	Bergrivier	653	582		653	582	
B	DC1	WC014	Saldanha Bay	5 631	664		5 631	664	
B	DC1	WC015	Swartland	585	615		585	615	
C	DC1	DC1	West Coast	104	109		104	109	
Iyonke: West Coast District				9 719	2 734		9 719	2 734	
B	DC2	WC022	Witzenberg	578	608		578	608	
B	DC2	WC023	Drakenstein	1 286	1 353		1 286	1 353	
B	DC2	WC024	Stellenbosch	1 077	1 133		1 077	1 133	
B	DC2	WC025	Breede Valley	890	936		890	936	
B	DC2	WC026	Langeberg	775	815		775	815	
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				4 606	4 845		4 606	4 845	
B	DC3	WC031	Theewaterskloof	678	713		678	713	
B	DC3	WC032	Overstrand	608	640		608	640	
B	DC3	WC033	Cape Agulhas	345	363		345	363	
B	DC3	WC034	Swellendam	300	316		300	316	
C	DC3	DC3	Overberg						
Iyonke: Overberg District				1 931	2 032		1 931	2 032	
B	DC4	WC041	Kannaland	180	189		180	189	
B	DC4	WC042	Hessequa	475	500		475	500	
B	DC4	WC043	Mossel Bay	801	843		801	843	
B	DC4	WC044	George	1 046	1 100		1 046	1 100	
B	DC4	WC045	Oudtshoorn	568	597		568	597	
B	DC4	WC047	Bitou	350	368		350	368	
B	DC4	WC048	Knysna	511	538		511	538	
C	DC4	DC4	Eden	431	109		431	109	
Iyonke: Eden District				4 362	4 244		4 362	4 244	
B	DC5	WC051	Laingsburg	81	85		81	85	
B	DC5	WC052	Prince Albert	110	116		110	116	
B	DC5	WC053	Beaufort West	279	293		279	293	
C	DC5	DC5	Central Karoo	50	53		50	53	
Iyonke: Central Karoo District				520	547		520	547	
Enye ^{Gazetha}					8 000	51 335		8 000	51 335
Lulonke udluliselo				45 405	44 035	51 335	45 405	44 035	51 335
Enye ^{Gazetha}				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					8 000	51 335		8 000	51 335

Udidi	DC	Inani	uMasipala	uNcedo loCimo-mlilo					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town	City of Cape Town		335			335		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	333			333		
Iyonke: West Coast District				333			333		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	333			333		
Iyonke: Cape Winelands District				333			333		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	333			333		
Iyonke: Overberg District				333			333		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	333			333		
Iyonke: Eden District				333			333		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	333			333		
Iyonke: Central Karoo District				333			333		
Enye ^{Gaphela}					2 100	2 205		2 100	2 205
Lulonke uduliselo				2 000	2 100	2 205	2 000	2 100	2 205
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					2 100	2 205		2 100	2 205

Uddi	DC	Inani	uMasipala	INKxaso yesiBonelelo soLawulo lwePhondo					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Iyonke: Eden District									
B	DC5	WC051	Laingsburg	500			500		
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	100			100		
C	DC5	DC5	Central Karoo	1 000			1 000		
Iyonke: Central Karoo District				1 600			1 600		
Enye ^{Gaphela}					2 000	2 100		2 000	2 100
Lulonke udluliselo				1 600	2 000	2 100	1 600	2 000	2 100
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselelwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .					2 000	2 100		2 000	2 100

Udidi	DC	Inani	uMasipala	Thusong Centres					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town	City of Cape Town		1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Iyonke: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 500	1 500	2 000	1 500	1 500	2 000
Iyonke: Cape Winelands District				1 500	1 500	2 000	1 500	1 500	2 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Iyonke: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	1 500	1 500	1 500	1 500	1 500
Iyonke: Eden District				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	2 000	1 000	500	2 000	1 000	500
Iyonke: Central Karoo District				2 000	1 000	500	2 000	1 000	500
Enye									
Lulonke udluliselo				6 000	5 000	5 000	6 000	5 000	5 000

Udidi	DC	Inani	uMasipala	Umsebenzi woPhuhliso ekuhlaleni –Inkqubo yenkxaso yoncedo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
URhulumente woMmandla nezeZindlu									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	West Coast	100	104	108	100	104	108
Iyonke: West Coast District				725	754	783	725	754	783
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breede Valley	225	234	243	225	234	243
B	DC2	WC026	Langeberg	50	52	54	50	52	54
C	DC2	DC2	Cape Winelands						
Iyonke: Cape Winelands District				800	832	864	800	832	864
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg						
Iyonke: Overberg District				475	494	513	475	494	513
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden						
Iyonke: Eden District				650	676	702	650	676	702
B	DC5	WC051	Laingsburg	125	130	135	125	130	135
B	DC5	WC052	Prince Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort West	275	286	297	275	286	297
C	DC5	DC5	Central Karoo	100	104	108	100	104	108
Iyonke: Central Karoo District				600	624	648	600	624	648
Enye									
Lulonke udluliselo				3 250	3 380	3 510	3 250	3 380	3 510

Udidi	DC	Inani	uMasipala	URhulumente woMmandla					
				Unyaka-mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)
A	Cape Town	City of Cape Town	1 335	1 000	1 000	1 335	1 000	1 000	
B	DC1	WC011	Matzikama	200	208	216	200	208	216
B	DC1	WC012	Cederberg	225	234	243	225	234	243
B	DC1	WC013	Bergrivier	50	52	54	50	52	54
B	DC1	WC014	Saldanha Bay	75	78	81	75	78	81
B	DC1	WC015	Swartland	75	78	81	75	78	81
C	DC1	DC1	West Coast	433	104	108	433	104	108
Iyonke: West Coast District			1 058	754	783	1 058	754	783	
B	DC2	WC022	Witzenberg	225	234	243	225	234	243
B	DC2	WC023	Drakenstein	175	182	189	175	182	189
B	DC2	WC024	Stellenbosch	125	130	135	125	130	135
B	DC2	WC025	Breede Valley	225	234	243	225	234	243
B	DC2	WC026	Breede River/Winelands	50	52	54	50	52	54
C	DC2	DC2	Cape Winelands	1 833	1 500	2 000	1 833	1 500	2 000
Iyonke: Cape Winelands District			2 633	2 332	2 864	2 633	2 332	2 864	
B	DC3	WC031	Theewaterskloof	225	234	243	225	234	243
B	DC3	WC032	Overstrand	100	104	108	100	104	108
B	DC3	WC033	Cape Agulhas	50	52	54	50	52	54
B	DC3	WC034	Swellendam	100	104	108	100	104	108
C	DC3	DC3	Overberg	333			333		
Iyonke: Overberg District			808	494	513	808	494	513	
B	DC4	WC041	Kannaland	175	182	189	175	182	189
B	DC4	WC042	Hessequa	50	52	54	50	52	54
B	DC4	WC043	Mossel Bay	125	130	135	125	130	135
B	DC4	WC044	George	100	104	108	100	104	108
B	DC4	WC045	Oudtshoorn	75	78	81	75	78	81
B	DC4	WC047	Bitou	75	78	81	75	78	81
B	DC4	WC048	Knysna	50	52	54	50	52	54
C	DC4	DC4	Eden	1 833	1 500	1 500	1 833	1 500	1 500
Iyonke: Eden District			2 483	2 176	2 202	2 483	2 176	2 202	
B	DC5	WC051	Laingsburg	625	130	135	625	130	135
B	DC5	WC052	Prince Albert	100	104	108	100	104	108
B	DC5	WC053	Beaufort West	375	286	297	375	286	297
C	DC5	DC5	Central Karoo	3 433	1 104	608	3 433	1 104	608
Iyonke: Central Karoo District			4 533	1 624	1 148	4 533	1 624	1 148	
Enye ^{Daphela}				4 100	4 305		4 100	4 305	
Lulonke udluliselo			12 850	12 480	12 815	12 850	12 480	12 815	
			Unyaka-mali wePhondo			Unyaka-mali kuMasipala			
			Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2009/10 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	
Unikezelo lwemali lweminyaka emithathu engaphandle yeMTERF luxhomekeke kuluhlu lwesivumelwano esityikitywe phakathi kweSebe noMasipala. Xa isivumelwano sesilungiselelwe loo minyaka eso sixa siyakudluliselwa kooMasipala ze sipappshwe kwiGazethi .				4 100	4 305		4 100	4 305	

Udidi	DC	Inani	uMasipala	Zizonke: Udluliselo					
				Unyaka -mali wePhondo			Unyaka-mali kuMasipala		
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)	Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2011/12 (R'000)	Ulwabiwo luka 2012/13 (R'000)
A	Cape Town	City of Cape Town	1 058 142	1 201 480	1 192 859	1 058 142	1 201 480	1 192 859	
B	DC1	WC011	Matzikama	10 378	9 579	8 745	10 378	9 579	8 745
B	DC1	WC012	Cederberg	7 173	8 101	7 461	7 173	8 101	7 461
B	DC1	WC013	Bergrivier	3 134	3 392	2 690	3 134	3 392	2 690
B	DC1	WC014	Saldanha Bay	31 259	30 228	28 268	31 259	30 228	28 268
B	DC1	WC015	Swartland	24 263	27 758	25 954	24 263	27 758	25 954
C	DC1	DC1	West Coast	1 037	213	108	1 037	213	108
Iyonke: West Coast District				77 244	79 271	73 226	77 244	79 271	73 226
B	DC2	WC022	Witzenberg	17 574	19 522	18 100	17 574	19 522	18 100
B	DC2	WC023	Drakenstein	58 846	67 434	63 185	58 846	67 434	63 185
B	DC2	WC024	Stellenbosch	36 330	40 937	38 061	36 330	40 937	38 061
B	DC2	WC025	Breede Valley	44 075	38 710	36 129	44 075	38 710	36 129
B	DC2	WC026	Langeberg	23 082	26 556	24 611	23 082	26 556	24 611
C	DC2	DC2	Cape Winelands	3 548	3 153	3 583	3 548	3 153	3 583
Iyonke: Cape Winelands District				183 455	196 312	183 669	183 455	196 312	183 669
B	DC3	WC031	Theewaterskloof	30 293	34 924	32 723	30 293	34 924	32 723
B	DC3	WC032	Overstrand	32 192	37 020	34 786	32 192	37 020	34 786
B	DC3	WC033	Cape Agulhas	9 535	5 013	4 449	9 535	5 013	4 449
B	DC3	WC034	Swellendam	5 653	6 482	5 903	5 653	6 482	5 903
C	DC3	DC3	Overberg	833			833		
Iyonke: Overberg District				78 506	83 439	77 861	78 506	83 439	77 861
B	DC4	WC041	Kannaland	4 926	5 643	5 228	4 926	5 643	5 228
B	DC4	WC042	Hessequa	16 090	18 236	16 959	16 090	18 236	16 959
B	DC4	WC043	Mossel Bay	19 684	22 645	20 852	19 684	22 645	20 852
B	DC4	WC044	George	48 376	48 889	45 693	48 376	48 889	45 693
B	DC4	WC045	Oudtshoorn	19 513	16 602	15 306	19 513	16 602	15 306
B	DC4	WC047	Bitou	14 529	16 773	15 689	14 529	16 773	15 689
B	DC4	WC048	Knysna	38 634	44 661	42 183	38 634	44 661	42 183
C	DC4	DC4	Eden	2 264	1 609	1 500	2 264	1 609	1 500
Iyonke: Eden District				164 016	175 058	163 410	164 016	175 058	163 410
B	DC5	WC051	Laingsburg	1 382	986	872	1 382	986	872
B	DC5	WC052	Prince Albert	3 014	3 441	3 188	3 014	3 441	3 188
B	DC5	WC053	Beaufort West	6 008	6 700	6 148	6 008	6 700	6 148
C	DC5	DC5	Central Karoo	3 993	1 157	608	3 993	1 157	608
Iyonke: Central Karoo District				14 397	12 284	10 816	14 397	12 284	10 816
Enye					31 850	76 890		31 850	76 890
Lulonke udluliselo				1 575 760	1 779 694	1 778 731	1 575 760	1 779 694	1 778 731

^{Qaphela:} Bona iincukacha ngoKubanzi ngaphantsi Kwesebe ngalinye.