

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

Buitengewone Provinsiale Koerant

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PROVINCIAL NOTICE

The following Provincial Notices are published for general information.

ADV. B. GERBER,
ACTING DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

P.N. 156/2010

14 April 2010

Western Cape Provincial Treasury: Gazetting of Allocations to schools, public entities and hospitals in terms of the Division of Revenue Act, 2010 (Act 1 of 2010) (2010 DoRA)

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO SCHOOLS, PUBLIC ENTITIES AND HOSPITALS AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2010, IN TERMS OF SECTION 29.(2) OF THE DIVISION OF REVENUE ACT, 2010 (ACT 1 OF 2010)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedules in terms of section 29.(2)(a)(ii) to (vi) of the Division of Revenue Act, 2010, (Act 1 of 2010) (2010 DoRA), which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 April 2010, publish the following in the Gazette:

- (i) The indicative allocation to be made per school in the province;
- (ii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by a schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iii) The envisaged division of the allocation in respect of each school, for the next financial year and the 2012/13 financial year;
- (iv) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs, and
- (v) The budget of each hospital in a format determined by the National Treasury.

As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

The Hospital Revitalisation Grant is not included in the allocations to hospitals, as this grant is managed by the Department of Transport and Public Works on behalf of the Department of Health.

In terms of section 29.(2) of the 2010 DoRA the allocations and budgets referred to above must be deemed to be final, as the Provincial Parliament passed the appropriation Bill without any amendments.

ALAN WINDE
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
DATE: 9 April 2010

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
WNDE DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kapaastad.

P.K. 156/2010

14 April 2010

Wes-Kaapse Provinsiale Tesourie: Die publisering van toekennings aan skole, openbare entiteite en hospitale ingevolge die Wet op die Verdeling van Inkomste, 2010 (Wet 1 van 2010)

WES-KAAPSE PROVINSIALE TESOURIE**PUBLISERING VAN TOEKENNINGS AAN SKOLE, OPENBARE ENTITEITE EN HOSPITALE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2010, INGEVOLGE ARTIKEL 29.(2) VAN DIE WET OP DIE VERDELING VAN INKOMSTE, 2010 (WET 1 VAN 2010)**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkelings Toerisme publiseer hiermee die aangehegte skedule ingevolge artikel 29.(2)(a)(ii) tot (vii) van die Wet op die Verdeling van Inkomste, 2010, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 April 2010, die volgende in die Provinsiale Koerant moet publiseer:

- (i) Die aanwysende toekenning wat per skool in die provinsie gemaak sal word;
- (ii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n aanhangsel 5 toekenning namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iii) Die beoogde verdeling van die toekenning met betrekking tot elke skool, vir die opvolgende boekjaar en die 2012/13 boekjaar;
- (iv) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragrafe (ii) tot (iii) om pres-tasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer, en
- (v) Die begroting van elke hospital in 'n formaat soos bepaal deur die Nasionale Tesourie.

Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Die Hospitaal Vernuwings-toekenning is nie ingesluit in die toekennings aan hospitale nie, aangesien hierdie toekenning deur die Departement van Vervoer en Openbare Werke namens die Departement van Gesondheid bestuur word.

Ingevolge artikel 29.(2) van die Wet op die Verdeling van Inkomste, 2010, moet die toekennings en begrotings waarna hierbo verwys word as finaal beskou word indien die Provinsiale Parlement die Begrotings-wetsontwerp sonder wysigings aanvaar.

ALAN WINDE
PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME
DATUM: 9 April 2010

**PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS**

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of section 29(2) of the Division of Revenue Act, 2010

Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM.	0111007178	Primary	Metro East District	51	8	1 870	1 061 170	1 466 080	1 570 800	1 686 740
A.F. KRIEL VGK PRIM.	0127337447	Primary	Cape Winelands District	2	-	43	30 666	35 055	39 388	42 312
A.F. LOUW LS.	0109309200	Primary	Cape Winelands District	12	2	449	172 104	192 172	206 091	221 357
A.H. BARNARD PRIM.	0139360112	Primary	Eden & Central Karoo District	30	6	1 074	646 745	842 016	902 160	968 748
A.Z. BERMAN PRIM.	0106490571	Primary	Metro South District	34	6	1 253	504 192	536 284	575 127	617 729
AAN DE DOORNS NGK PRIM.	0130338087	Primary	Cape Winelands District	5	-	164	133 155	140 220	150 224	161 376
ABEDARE PRIM.	0107008336	Primary	Metro North District	25	7	862	-	355 240	395 658	424 966
ACACIA PRIM.	0140330329	Primary	Eden & Central Karoo District	21	3	715	583 461	611 325	654 940	703 560
ACADEMIA PRIM.	0109321567	Primary	Metro East District	17	5	602	365 420	471 968	505 680	543 004
ACCORDIONSTRAAT PRIM.	0101321761	Primary	Metro North District	19	5	680	294 112	291 040	312 120	335 240
ACHTERTUIN AME PRIM.	0126337994	Primary	Cape Winelands District	6	-	169	119 880	132 496	141 960	152 438
AGTERWITZENBERG VGK	0126336831	Primary	Cape Winelands District	3	-	83	62 946	70 965	76 028	81 672
AKASIAPARK LS.	0102006062	Primary	Metro Central District	3	-	80	31 108	32 528	36 720	39 440
AKKERBOOM PRIM.	0117337862	Primary	Overberg District	2	-	32	28 245	27 360	29 312	31 488
ALBERT MYBURGH SEK.	0113333360	Secondary	Overberg District	26	5	798	474 925	625 632	670 320	719 796
ALBERTINA HS.	0121112200	Secondary	Eden & Central Karoo District	16	3	427	162 004	171 200	195 993	210 511
ALEXANDER SINTON SEC.	0105483311	Secondary	Metro Central District	37	6	1 043	297 680	318 115	318 115	318 115
ALFONS PRIM.	0108470023	Primary	Cape Winelands District	5	2	182	145 780	155 610	166 712	179 088
ALFRED STAMPER PUB. PRIM.	0130041109	Primary	Cape Winelands District	18	5	633	476 130	541 215	579 828	622 872
ALGERYNSKRAAL LB PRIM.	0123358290	Primary	Eden & Central Karoo District	2	-	49	40 350	41 895	44 884	48 216
ALICEDALE PRIM.	0105480029	Primary	Metro Central District	12	3	395	86 700	82 160	83 740	85 320
ALOE JUN. HS	0106490024	Secondary	Metro South District	27	5	1 088	204 525	231 861	251 328	254 592
ALOE SEC.	0106493317	Secondary	Metro South District	25	6	753	278 388	257 526	257 526	257 526
ALPHA PRIM.	0101320749	Primary	Metro North District	24	6	774	308 252	331 272	355 266	381 582
ALPINE PRIM.	0106490547	Primary	Metro South District	33	6	1 213	492 476	519 164	556 767	598 009
AMALIENSTEIN LB PRIM.	0123358282	Primary	Eden & Central Karoo District	9	2	295	245 328	252 225	270 220	290 280
AMSTELHOF PRIM.	0108470031	Primary	Cape Winelands District	19	5	692	443 465	542 528	581 280	624 184
ANDILE PRIM.	0106042302	Primary	Metro South District	17	6	604	395 065	473 536	507 360	544 808
ANNE PIENAAR GEDENK	0132476021	Primary	West Coast District	7	2	221	175 119	188 955	202 436	217 464
ARCADIA PRIM.	0102480037	Primary	Metro Central District	20	5	700	287 648	299 600	321 300	345 100
ARCADIA SEN. SEK.	0102483338	Secondary	Metro Central District	23	5	665	288 052	306 850	305 235	327 845
ARIESKRAAL SSKV PRIM.	0114336394	Primary	Overberg District	5	2	143	121 857	122 265	130 988	140 712
ARISTEA PRIM.	0101309202	Primary	Metro North District	21	5	913	116 848	124 656	144 254	154 297
ASHBURY PRIM.	0127330795	Primary	Cape Winelands District	29	5	1 024	592 900	802 816	860 160	923 648
ASHTON LS.	0127309203	Primary	Cape Winelands District	6	-	165	22 000	24 255	26 070	27 885
ASHTON PUBLIC COMBINED	0127041104	Secondary	Cape Winelands District	30	6	1 030	762 200	807 520	865 200	929 060
ASHTON SEK. SKOOL	0127333522	Secondary	Cape Winelands District	25	6	803	497 310	629 552	674 520	724 306
ATHLONE NORTH PRIM.	0105480045	Primary	Metro Central District	16	3	590	134 748	136 290	138 060	140 420
ATHLONE SEC.	0105483346	Secondary	Metro Central District	24	5	777	306 460	299 145	299 145	299 145
ATHWOOD PRIM.	0105311073	Primary	Metro Central District	14	3	428	169 680	183 184	196 452	211 004

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
ATLANTIS SEK.	0132473316	Secondary	Metro North District	46	9	1 510	647 024	640 240	640 240	640 240
ATTIE VAN WYK VGK PRIM.	0101328197	Primary	Metro North District	4	-	127	71 390	99 568	106 680	114 554
AUGSBURG LANDBOUGIMNASIUM	0136312208	Secondary	West Coast District	17	17	522	105 754	110 664	112 230	113 796
AURIAL COLLEGE	0124007217	Secondary	Eden & Central Karoo District	16	3	597	340 615	439 824	501 480	538 494
AURORA HS.	0133312600	Primary	West Coast District	6	-	200	116 765	146 608	168 000	180 400
AVONDALE PRIM.	0132470058	Primary	Metro North District	26	6	970	215 378	222 130	225 040	227 950
AVONTUUR LB PRIM.	0125357758	Primary	Eden & Central Karoo District	5	-	129	98 454	110 295	118 164	126 936
B.F. OOSTHUIZEN PRIM.	0117330205	Primary	Overberg District	12	3	362	222 640	283 808	304 080	326 524
BAARTMANSFONTEIN NGK PRIM.	0140337331	Primary	Eden & Central Karoo District	2	-	42	43 578	35 910	38 472	41 328
BADEN NGK PRIM.	0127337404	Primary	Cape Winelands District	2	-	23	24 210	23 300	25 000	26 700
BAKERVILLE PRIM.	0129330523	Primary	Cape Winelands District	18	3	549	223 816	234 972	251 991	270 657
BALVENIE PRIM.	0102480061	Primary	Metro North District	19	3	688	257 752	294 464	315 792	339 184
BARDALE PRIM.	0107008345	Primary	Metro North District	22	9	870	-	656 208	730 800	784 740
BARRYDALE HS.	0117312200	Secondary	Overberg District	18	2	474	271 645	348 880	398 160	427 548
BASTIAANSE SEK.	0139363316	Secondary	Eden & Central Karoo District	29	6	987	600 160	723 632	829 080	890 274
BASTION PRIM.	0107309204	Primary	Metro East District	35	6	1 374	180 364	201 978	217 092	232 206
BATTWOOD OEFEN NGK PRIM.	0105316717	Primary	Metro South District	14	9	497	215 736	212 716	228 123	245 021
BAY PRIM.	0104309271	Primary	Metro South District	10	5	340	48 508	49 980	53 720	57 460
BEACON HILL SEK.	0106493325	Secondary	Metro South District	34	8	1 186	433 492	475 508	544 374	584 698
BEACON VIEW PRIM.	0106490539	Primary	Metro South District	35	6	1 385	529 644	554 260	635 715	682 805
BEAUFORT WES VOORB.	0139208200	Primary	Eden & Central Karoo District	7	2	227	28 274	33 369	35 866	38 363
BEAUFORT-WES SEK.	0139363030	Secondary	Eden & Central Karoo District	37	6	1 212	663 080	887 488	1 018 080	1 093 224
BEAUMONT PRIM.	0110309205	Primary	Metro East District	27	6	1 051	133 464	144 501	166 058	177 619
BEAUVALLON SEK.	0102483354	Secondary	Metro Central District	15	6	482	241 868	236 180	241 964	248 230
BELGRAVIA SEC.	0105483362	Secondary	Metro Central District	29	6	969	331 398	331 398	331 398	331 398
BELHAR PRIM.	0101321397	Primary	Metro North District	29	6	1 037	420 968	443 836	475 983	511 241
BELHAR SEK.	0101323500	Secondary	Metro North District	41	8	1 227	399 311	418 407	418 407	418 407
BELLA VISTA HS.	0126333581	Secondary	Cape Winelands District	37	5	1 158	475 104	495 624	531 522	570 894
BELLA VISTA PRIM.	0126330841	Primary	Cape Winelands District	27	5	953	236 640	223 955	227 767	231 579
BELLPARK PRIM.	0101309206	Primary	Metro East District	20	5	792	108 272	116 424	125 136	133 848
BELLVILLE HS.	0101310200	Secondary	Metro East District	36	6	1 224	171 252	179 928	193 392	206 856
BELLVILLE HTS.	0101303200	Secondary	Metro North District	34	6	1 037	146 089	152 439	163 846	175 253
BELLVILLE PRIM.	0101309207	Primary	Metro East District	14	6	480	61 238	70 560	75 840	81 120
BELLVILLE-NOORD PRIM.	0101309208	Primary	Metro East District	12	3	484	63 784	71 148	76 472	81 796
BELLVILLE-SUID PRIM.	0101320188	Primary	Metro North District	15	3	530	210 484	226 840	243 270	261 290
BELLVILLE-SUID SEK.	0101323349	Secondary	Metro North District	33	5	1 073	427 432	459 244	492 507	528 989
BELMOR PRIM.	0105311545	Primary	Metro Central District	23	5	803	323 200	343 684	368 577	395 879
BELTHORN PRIM.	0105480118	Primary	Metro Central District	8	2	205	88 880	87 740	94 095	101 065
BELVUE PRIM.	0101321605	Primary	Metro North District	17	5	680	137 428	130 560	133 280	136 000
BEREA MOR PRIM.	0114336599	Primary	Overberg District	8	2	257	211 434	219 735	235 412	252 888
BERGENDAL SSKV PRIM.	0108476730	Primary	Cape Winelands District	11	-	313	287 292	283 860	286 708	307 992
BERGHOF NGK PRIM.	0133476064	Primary	West Coast District	2	-	52	39 543	44 460	47 632	51 168
BERGRIVIER NGK PRIM.	0112476072	Primary	Cape Winelands District	3	-	75	57 297	64 125	68 700	73 800
BERGRIVIER SEK.	0112473340	Secondary	Cape Winelands District	34	8	1 004	436 320	429 712	460 836	494 972
BERGSIG PRIM	0102480088	Primary	Metro Central District	21	5	800	295 728	320 144	367 200	394 400
BERGSIG PRIM.	0124350044	Primary	Eden & Central Karoo District	36	6	1 296	782 265	1 016 064	1 088 640	1 168 992
BERGVILLE PRIM.	0102480096	Primary	Metro North District	10	5	361	142 208	154 508	165 699	177 973

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
BERGVLIE HS.	0105310201	Secondary	Metro South District	32	6	1 116	150 482	164 052	176 328	188 604
BERGVLIE PRIM.	0105309209	Primary	Metro South District	16	6	640	87 100	94 080	101 120	108 160
BERNADINO HEIGHTS SEK.	0101323764	Secondary	Metro North District	45	8	1 459	436 176	455 208	455 208	455 208
BERTIE BARNARD LS.	0121109217	Primary	Eden & Central Karoo District	6	-	195	44 100	44 460	45 045	45 630
BERZELIA PRIM.	0132470066	Primary	Metro North District	11	3	380	146 248	162 640	174 420	187 340
BET-EL PRIM.	0130330426	Primary	Cape Winelands District	3	-	79	61 332	67 545	72 364	77 736
BEVERLEY PARK PRIM.	0107322237	Primary	Metro East District	24	8	919	228 384	226 074	227 912	229 750
BISHOP LAVIS PRIM.	0102480126	Primary	Metro North District	17	3	597	245 632	255 516	274 023	294 321
BISHOP LAVIS SEK.	0102483370	Secondary	Metro North District	36	8	1 228	590 487	562 424	575 932	605 404
BISSETSDRIFT PRIM.	0114330779	Primary	Overberg District	21	5	747	557 220	638 685	684 252	735 048
BITTERFONTAIN PRIM.	0137340359	Primary	West Coast District	5	-	134	106 524	114 570	122 744	131 856
BLACKHEATH PRIM.	0107321796	Primary	Metro East District	49	8	1 846	453 250	483 652	489 190	494 728
BLACKHEATH SEK.	0107323888	Secondary	Metro East District	32	6	968	342 468	337 854	313 632	313 632
BLACKWOOD SSKV PRIM.	0118356484	Primary	Eden & Central Karoo District	2	-	26	22 000	23 300	25 000	26 700
BLANCO LS.	0118109218	Primary	Eden & Central Karoo District	7	-	255	39 042	42 330	43 350	44 370
BLOEKOMBOS PRIM	0107328324	Primary	Metro North District	35	8	1 212	964 365	1 036 260	1 110 192	1 192 608
BLOEKOMBOS SEC	0107007987	Secondary	Metro East District	42	3	1 301	994 224	1 112 355	1 191 716	1 280 184
BLOEMENDAL NGK PRIM.	0132476099	Primary	West Coast District	2	-	53	49 227	45 315	48 548	52 152
BLOEMENHOF NGK PRIM.	0114336696	Primary	Overberg District	3	-	76	59 718	64 980	69 616	74 784
BLOEMHOF HS.	0109310202	Secondary	Cape Winelands District	21	3	685	107 388	110 285	113 025	115 765
BLOMVLEI PRIM.	0105311081	Primary	Metro Central District	22	5	767	309 060	328 276	352 053	378 131
BLOSSOM STREET PRIM.	0105480134	Primary	Metro Central District	14	3	483	126 880	118 818	119 784	120 750
BLOUBERG RIDGE PRIM.	0103309210	Primary	Metro North District	25	5	946	121 404	139 062	149 468	159 874
BLOUBERGRANT SEC	0103008009	Secondary	Metro North District	12	2	404	51 188	59 388	63 832	68 276
BLOUVLEI PRIM.	0112470074	Primary	Cape Winelands District	4	-	87	71 823	74 385	79 692	85 608
BLUE MOUNTAINS PRIM.	0101328146	Primary	Metro North District	5	-	163	90 145	119 952	136 920	147 026
BO-DOORNIVIER PRIM.	0130338133	Primary	Cape Winelands District	3	-	80	66 174	68 400	73 280	78 720
BOEMANSRIVIER NGK	0117338273	Primary	Cape Winelands District	5	-	125	94 419	106 875	114 500	123 000
BOKMAKIERIE PRIM.	0105480940	Primary	Metro Central District	8	2	250	58 793	57 500	58 250	59 000
BOLAND LANDBOUSKOOL	0108306202	Secondary	Cape Winelands District	11	19	346	54 444	55 360	56 744	58 474
BONGA LOWER PRIM.	0106042204	Primary	Metro Central District	11	2	371	225 665	290 864	311 640	334 642
BONGOLETHU PRIM.	0124041308	Primary	Eden & Central Karoo District	21	3	756	560 920	646 380	692 496	743 904
BONGOLETHU	0106005109	Primary	Metro South District	26	6	939	716 320	736 176	788 760	846 978
BONNE ESPERANCE PRIM.	0130330825	Primary	Cape Winelands District	16	3	538	422 868	459 990	492 808	529 392
BONNIEVALE HS.	0117312202	Secondary	Cape Winelands District	19	3	516	206 040	220 848	236 844	254 388
BONNIEVALE PRIM.	0117330450	Primary	Cape Winelands District	36	6	1 294	758 065	1 014 496	1 086 960	1 167 188
BONTEBOK PRIM.	0117330221	Primary	Overberg District	42	8	1 540	895 400	1 207 360	1 293 600	1 389 080
BONTEHEUWEL SEK.	0102483389	Secondary	Metro Central District	23	5	752	288 860	321 856	345 168	370 736
BOONTJIESKLOOF EK PRIM.	0121358193	Primary	Eden & Central Karoo District	2	-	34	23 403	27 360	31 144	33 456
BOONTJIESKRAAL PRIM.	0114336440	Primary	Overberg District	3	-	93	83 928	79 515	85 188	91 512
BOOYSENDAL NGK PRIM.	0138347418	Primary	West Coast District	3	-	76	58 104	64 980	69 616	74 784
BOPLAAS NGK PRIM.	0126336963	Primary	Cape Winelands District	6	-	146	95 590	114 464	122 640	131 692
BOSMANDAM HS.	0102310204	Secondary	Metro North District	23	5	775	116 532	124 000	127 100	130 975
BOSMANDAM PRIM.	0102309211	Primary	Metro North District	17	5	634	86 162	93 198	100 172	107 146
BOSPLAAS NGK PRIM.	0112476110	Primary	Cape Winelands District	2	-	57	32 280	46 170	52 212	56 088
BOSTON PRIM.	0101309212	Primary	Metro North District	15	3	616	82 812	90 552	97 328	104 104
BOTHA'S HALTE NGK PRIM.	0130338214	Primary	Cape Winelands District	4	-	105	87 963	89 775	96 180	103 320
BOTRIVIER PRIM	0114330590	Primary	Overberg District	19	3	562	350 900	440 608	472 080	506 924
BOTTELARY PRIM.	0107326070	Primary	Metro East District	10	3	337	263 440	264 208	283 080	303 974
BOUNDARY PRIM.	0102480177	Primary	Metro Central District	12	3	377	157 964	161 356	173 043	185 861

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
BOY MULLER PRIM.	0126330949	Secondary	Cape Winelands District	4	-	126	78 440	92 512	105 840	113 652
BRACKEN HILL EK PRIM.	0119356735	Primary	Eden & Central Karoo District	2	-	68	52 455	58 140	62 288	66 912
BRACKENFELL HS.	0107310205	Secondary	Metro East District	50	8	1 655	335 118	340 930	347 550	354 170
BRACKENFELL PRIM.	0107309213	Primary	Metro East District	35	8	1 368	190 414	201 096	216 144	231 192
BRAKFONTEIN EK PRIM.	0121357413	Primary	Eden & Central Karoo District	2	-	46	34 701	39 330	42 136	45 264
BRAMBLE WAY PRIM.	0102480169	Primary	Metro Central District	8	3	279	119 988	119 412	128 061	137 547
BRANDENBURG PRIM.	0133476137	Primary	West Coast District	9	2	265	200 136	226 575	242 740	260 760
BRANDWACHT EK PRIM.	0120357030	Primary	Eden & Central Karoo District	11	2	334	280 029	285 570	305 944	328 656
BRANDWACHT NGK PRIM.	0130338427	Primary	Cape Winelands District	4	2	117	76 230	91 728	98 280	105 534
BREDASDORP HS.	0113310206	Secondary	Overberg District	16	3	511	128 547	125 195	126 217	127 239
BREDASDORP PRIM.	0113309216	Primary	Overberg District	14	3	510	73 566	74 970	80 580	86 190
BREËRIVIER HS.	0130333352	Secondary	Cape Winelands District	55	9	1 726	841 206	833 658	854 370	875 082
BREERIVIER LS.	0130309218	Primary	Cape Winelands District	2	-	53	22 000	23 300	25 000	26 700
BREEVLEI PRIM.	0136476145	Primary	West Coast District	3	-	104	79 893	82 935	95 264	102 336
BRIDGETOWN SEC.	0105483397	Secondary	Metro Central District	20	5	658	315 322	300 706	307 944	324 394
BRIDGEVILLE PRIM.	0105480150	Primary	Metro Central District	15	3	605	228 664	258 940	277 695	298 265
BRIDGTON SEK.	0124353361	Secondary	Eden & Central Karoo District	48	8	1 329	821 590	1 121 677	1 116 360	1 198 758
BRITSEVLAKTE NGK PRIM.	0125357871	Primary	Eden & Central Karoo District	2	-	35	30 666	29 925	32 060	34 440
BRITSUM NGK PRIM.	0126338842	Primary	Cape Winelands District	2	-	62	54 020	48 608	52 080	55 924
BROOKLANDS PRIM.	0107322326	Primary	Metro East District	20	5	727	150 750	149 035	151 943	154 851
BRUCKNER DE VILLIERS PRIM.	0109320609	Primary	Cape Winelands District	8	3	282	111 908	221 088	236 880	254 364
BRUINJIESRIVIER EK PRIM.	0117337811	Primary	Cape Winelands District	5	-	138	107 331	117 990	126 408	135 792
BUCK ROAD PRIM.	0105490059	Primary	Metro South District	19	3	675	171 738	178 200	180 225	182 250
BUFFELJAGSRIVIER LS.	0117309219	Primary	Overberg District	3	-	89	36 764	38 092	40 851	43 877
BUFFELSFONTEIN LS.	0120109220	Primary	Eden & Central Karoo District	2	-	50	22 000	23 300	25 000	26 700
BUFFELSKLOOF SSKV PRIM.	0128338532	Primary	Cape Winelands District	2	-	34	31 473	29 070	31 144	33 456
BUFFELSNEK PRIM.	0119350168	Primary	Eden & Central Karoo District	2	-	24	25 017	23 300	25 000	26 700
BUFFELSVLEI LB PRIM.	0123358304	Primary	Eden & Central Karoo District	2	-	18	22 596	23 300	25 000	26 700
BULUMKO SEC.	0106041121	Secondary	Metro East District	50	8	1 372	965 580	1 165 267	1 152 480	1 237 544
BUREN HS.	0103310208	Secondary	Metro Central District	15	3	510	210 888	218 280	234 090	251 430
C.L. WILMOT PRIM.	0102480223	Primary	Metro North District	13	3	399	196 020	294 000	335 160	359 898
CAFDA PRIM.	0105310808	Primary	Metro South District	5	2	125	67 468	58 144	57 375	61 625
CALITZDORP HS.	0122112206	Secondary	Eden & Central Karoo District	16	3	478	180 184	204 584	219 402	235 654
CAMPS BAY HS.	0103310325	Secondary	Metro Central District	19	5	639	75 600	88 760	100 962	107 991
CAMPS BAY PREP.	0103308201	Primary	Metro Central District	4	-	121	22 000	23 300	25 000	26 700
CAMPS BAY PRIM.	0103309222	Primary	Metro Central District	7	2	321	36 448	44 247	50 718	54 249
CAPE TOWN HS.	0103310213	Secondary	Metro Central District	19	3	648	186 022	182 088	182 088	182 088
CAPRICORN PRIM.	0104316849	Primary	Metro South District	13	-	432	141 804	173 768	198 288	212 976
CARADALE PRIM.	0106490083	Primary	Metro South District	20	3	728	256 136	291 468	334 152	358 904
CARAVELLE PRIM.	0106490091	Primary	Metro South District	15	3	540	232 704	231 120	247 860	266 220
CARL SCHREVE (MOR)	0133477613	Primary	West Coast District	9	2	282	177 265	221 088	236 880	254 364
CASCADE PRIM.	0106490075	Primary	Metro South District	27	6	937	358 348	401 036	430 083	461 941
CATHKIN SEC.	0105483400	Secondary	Metro Central District	15	3	398	222 360	192 959	182 682	196 214
CAVALLERIA PRIM.	0101320986	Primary	Metro East District	30	7	1 097	251 390	255 601	258 892	263 280
CECIL ROAD PRIM.	0103310174	Primary	Metro Central District	11	3	429	68 355	68 211	69 927	72 501
CEDAR PRIM.	0102480185	Primary	Metro Central District	10	3	339	128 068	145 092	155 601	167 127
CEDAR SEC.	0106493333	Secondary	Metro South District	47	6	1 315	462 104	494 440	494 440	494 440
CENTRAL PARK PRIM.	0102480193	Primary	Metro Central District	8	3	258	112 312	110 424	118 422	127 194
CERES PRIM.	0126330094	Primary	Cape Winelands District	14	3	444	167 660	190 032	203 796	218 892

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CERES SEK.	0126333034	Secondary	Cape Winelands District	27	5	887	363 800	386 732	407 133	437 291	
CHAPEL STREET PRIM.	0103310077	Primary	Metro Central District	15	3	530	106 398	111 830	113 950	116 070	
CHARLESTON HILL PRIM.	0108470716	Primary	Cape Winelands District	22	5	787	445 280	617 008	661 080	709 874	
CHARLESTON HILL SEK.	0108473480	Secondary	Cape Winelands District	34	6	1 092	681 230	856 128	917 280	984 984	
CHARLIE HOFMEYR HS.	0126310214	Secondary	Cape Winelands District	18	3	572	136 749	136 708	137 852	138 996	
CHATSWORTH AME PRIM.	0132476161	Primary	West Coast District	7	-	226	156 880	177 184	189 840	203 852	
CHRIS HANI SEC.	0106041332	Secondary	Metro East District	49	9	1 536	871 805	1 204 224	1 290 240	1 385 472	
CHRIS NISSEN PRIM.	0119390585	Primary	Eden & Central Karoo District	21	3	760	533 540	595 840	638 400	685 520	
CHRISTIAN DAVID MOR PRIM.	0105316644	Primary	Metro South District	10	2	400	155 944	160 500	183 600	197 200	
CHUMA PUBL. PRIM.	0106041319	Primary	Metro East District	32	9	1 113	661 265	917 280	934 920	1 003 926	
CHUMISA PRIM.	0106041218	Primary	Metro East District	31	6	1 076	817 700	843 584	903 840	970 552	
CIRCLE ROAD PRIM. (WEST RIDING)	0103008011	Primary	Metro North District	8	-	276	88 330	161 684	171 948	174 432	
CITRUSDAL HS.	0136312206	Secondary	West Coast District	16	2	476	107 858	121 408	128 996	128 996	
CITRUSDAL PRIM.	0136470082	Primary	West Coast District	40	8	1 404	541 764	600 912	644 436	692 172	
CLANWILLIAM SEK.	0136473472	Secondary	West Coast District	21	5	630	270 680	493 920	529 200	568 260	
CLAREMONT PRIM.	0105309223	Primary	Metro Central District	7	2	266	37 536	39 102	42 028	44 954	
CLARKE PRIM.	0102480215	Primary	Metro North District	9	3	333	134 936	142 524	152 847	164 169	
CLOETESVILLE HS.	0109323535	Secondary	Cape Winelands District	42	6	1 328	545 804	568 384	609 552	654 704	
CLOETESVILLE PRIM.	0109320684	Primary	Cape Winelands District	16	5	552	231 492	432 768	463 680	497 904	
COLRIDGE PRIM.	0124350389	Primary	Eden & Central Karoo District	26	6	937	577 170	734 608	787 080	845 174	
CONCORDIA NGK PRIM.	0127337528	Primary	Cape Winelands District	6	-	139	111 366	118 845	127 324	136 776	
CONSTANTIA PRIM.	0105310123	Primary	Metro South District	7	2	250	103 828	107 000	114 750	123 250	
CONVILLE PRIM.	0118350117	Primary	Eden & Central Karoo District	39	6	1 394	829 455	1 092 896	1 170 960	1 257 388	
CORNFLOWER PRIM.	0106490105	Primary	Metro South District	33	5	1 261	466 216	505 040	578 799	621 673	
COURTRAI PRIM.	0108309224	Primary	Cape Winelands District	14	3	486	60 970	71 442	76 788	82 134	
CRAVENBY SEC.	0102062450	Secondary	Metro North District	32	6	1 172	322 368	323 472	323 472	323 472	
CRESTWAY SEC.	0105313599	Secondary	Metro South District	30	6	884	428 068	407 263	405 756	435 812	
CRYSTAL SEK.	0105313602	Secondary	Metro Central District	27	6	868	397 712	377 580	398 412	427 924	
CYPRESS PRIM.	0105480231	Primary	Metro Central District	13	3	403	138 572	161 356	184 977	198 679	
D.F. MALAN HS.	0101310217	Secondary	Metro North District	32	6	1 006	143 726	147 882	158 948	170 014	
DAGBREEK LS	0128330086	Primary	Cape Winelands District	26	5	957	568 095	750 288	803 880	863 214	
DAGBREEK PRIM.	0105480258	Primary	Metro Central District	9	3	292	115 948	124 976	134 028	143 956	
DAL JOSAPHAT PRIM.	0108476218	Primary	Cape Winelands District	14	3	437	350 238	373 635	400 292	430 008	
DALUBUHLE PRIM.	0108042115	Primary	Cape Winelands District	14	3	486	313 020	389 025	445 176	478 224	
DALWEIDE PRIM.	0108470791	Primary	Cape Winelands District	26	6	932	741 480	730 688	782 880	840 664	
DANIE ACKERMANN PRIM.	0110320315	Primary	Metro East District	25	5	969	170 640	178 296	182 172	186 048	
DANIEL LE ROUX PRIM.	0114309225	Primary	Overberg District	3	-	83	57 720	61 152	69 720	74 866	
DANKOORD VGK PRIM.	0123356883	Primary	Eden & Central Karoo District	3	-	96	78 279	82 080	87 936	94 464	
DARLING LS.	0132309226	Primary	West Coast District	9	2	334	134 532	142 952	153 306	164 662	
DE HEIDE PRIM.	0113330809	Primary	Overberg District	38	8	1 391	851 840	1 090 544	1 168 440	1 254 682	
DE HOOP LAER.	0125357847	Primary	Eden & Central Karoo District	2	-	23	22 000	23 300	25 000	26 700	
DE HOOP LS.	0110309228	Primary	Metro East District	29	5	1 079	138 154	158 613	170 482	182 351	
DE JAGER VGK PRIM.	0124358118	Primary	Eden & Central Karoo District	6	2	150	132 348	138 510	137 400	147 600	
DE KRUISE SEK.	0130333409	Secondary	Cape Winelands District	17	4	553	426 903	472 815	506 548	544 152	
DE KUILEN HS.	0107310218	Secondary	Metro East District	38	6	1 265	225 530	245 410	250 470	255 530	
DE KUILEN PRIM.	0107309229	Primary	Metro East District	24	5	939	126 496	138 033	148 362	158 691	
DE MEUL NGK PRIM.	0126336998	Primary	Cape Winelands District	2	-	53	38 480	41 552	44 520	47 806	
DE NEUS SSKV PRIM.	0137476242	Primary	West Coast District	2	-	41	31 473	35 055	37 556	40 344	

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DE RUST FUTURA	0114336734	Primary	Overberg District	22	3	644	365 420	504 896	540 960	580 888	
DE RUST PRIM.	0124357286	Primary	Eden & Central Karoo District	23	5	756	629 460	646 380	692 496	743 904	
DE RUST SEK.	0124353491	Secondary	Eden & Central Karoo District	13	2	415	359 115	354 825	380 140	408 360	
DE TUINEN PRIM.	0130330701	Primary	Cape Winelands District	25	6	838	199 820	190 109	179 332	182 684	
DE TYGER PRIM.	0101309230	Primary	Metro North District	15	3	556	75 844	81 732	87 848	93 964	
DE VILLIERS GRAAFF HS.	0114310220	Secondary	Overberg District	10	2	199	69 008	65 433	60 496	60 496	
DE VILLIERS GRAAFF PRIM.	0114309231	Primary	Overberg District	8	2	264	36 938	39 600	41 712	44 616	
DE VILLIERS LAER.	0128330183	Primary	Cape Winelands District	24	6	866	550 550	678 944	727 440	781 132	
DE VILLIERS PRIM.	0124350133	Primary	Eden & Central Karoo District	20	5	711	446 490	557 424	597 240	641 322	
DE VRIJE ZEE PRIM.	0102309232	Primary	Metro North District	19	3	739	104 386	108 633	116 762	124 891	
DE WAALVILLE PRIM.	0116330388	Primary	Eden & Central Karoo District	27	6	984	387 840	421 152	451 656	485 112	
DE WAVEREN PRIM.	0101309602	Primary	Metro North District	11	3	423	166 044	181 044	194 157	208 539	
DELFT PRIM.	0107322202	Primary	Metro North District	31	8	1 115	441 168	477 220	511 785	549 695	
DELFT-SOUTH PRIM.	0107007179	Primary	Metro North District	28	9	1 020	420 564	436 560	468 180	502 860	
DELLVILLE PARK PRIM.	0118350370	Primary	Eden & Central Karoo District	20	5	659	248 056	282 052	302 481	324 887	
DELTA PRIM.	0105310646	Primary	Metro South District	21	5	760	302 192	325 280	348 840	374 680	
DENNEGEUR NGK PRIM.	0114336742	Primary	Overberg District	6	2	179	152 523	153 045	163 964	176 136	
DENNEGEUR PRIM.	0106490563	Primary	Metro South District	24	6	927	207 708	214 137	216 918	220 626	
DENNEMERE PRIM.	0107322229	Primary	Metro East District	29	6	1 086	204 732	219 372	223 716	228 060	
DENNEOORD LS.	0118109236	Primary	Eden & Central Karoo District	13	2	378	56 457	59 346	60 858	63 882	
DENNEPRAG PRIM.	0120350419	Primary	Eden & Central Karoo District	2	-	46	43 660	39 330	42 136	45 264	
DESMOND MPIOLO TUTU SEC.	0130042202	Secondary	Cape Winelands District	35	9	983	886 520	907 018	900 428	967 272	
DEVONVALLEI PRIM.	0109321036	Primary	Cape Winelands District	7	2	206	172 698	176 130	188 696	202 704	
DIAZ PRIM.	0120350125	Primary	Eden & Central Karoo District	23	6	846	340 168	362 088	388 314	417 078	
DIAZVILLE HS.	0134473359	Secondary	West Coast District	37	6	1 094	533 172	528 402	541 530	554 658	
DIAZVILLE PRIM.	0134470090	Primary	West Coast District	33	6	1 207	506 616	516 596	554 013	595 051	
DIE BRON PRIM.	0115330396	Primary	Overberg District	19	3	566	400 340	443 744	475 440	510 532	
DIE DUINE PRIM.	0105490490	Primary	Metro South District	17	3	595	225 028	254 660	273 105	293 335	
DIE EIKE VGK PRIM.	0126336769	Primary	Cape Winelands District	10	2	256	205 785	218 880	234 496	251 904	
DIEPGAT NGK PRIM.	0114336432	Primary	Overberg District	2	-	49	37 929	41 895	44 884	48 216	
DIEPKLOOF VGK PRIM.	0118356271	Primary	Eden & Central Karoo District	6	2	169	128 313	144 495	154 804	166 296	
DIEPRIVIER VGK PRIM.	0118356441	Primary	Eden & Central Karoo District	2	-	44	32 280	37 620	40 304	43 296	
DIETRICH MOR PRIM.	0106486019	Primary	Metro South District	6	2	195	138 545	164 569	163 800	175 890	
DIRK BOSHOF PRIM.	0125350346	Primary	Eden & Central Karoo District	20	5	703	399 300	551 152	590 520	634 106	
DIRKIE UYS HS.	0135310225	Secondary	West Coast District	12	2	296	72 480	71 632	72 224	72 816	
DIRKIE UYS LS.	0132309233	Primary	West Coast District	11	3	424	57 620	62 328	66 992	71 656	
DISA PRIM.	0102480266	Primary	Metro Central District	13	3	369	143 420	157 932	169 371	181 917	
DORINGBAAI PRIM.	0138347043	Primary	West Coast District	6	2	163	119 140	139 365	149 308	160 392	
DOUGLAS ROAD PRIM.	0105310212	Primary	Metro South District	8	2	312	53 720	54 288	55 536	56 784	
DOWNVILLE PRIM.	0105480274	Primary	Metro Central District	21	5	770	310 676	329 560	353 430	379 610	
DR. G.J. JOUBERT PRIM.	0111320633	Primary	Metro East District	30	6	1 161	465 812	496 908	532 899	572 373	
DR. NELSON R. MANDELA HS.	0106042317	Secondary	Metro North District	41	9	1 360	779 845	1 066 240	1 142 400	1 226 720	
DR. VAN DER ROSS PRIM.	0101322024	Primary	Metro North District	27	5	998	410 868	427 144	458 082	492 014	
DRAKENSTEIN PRIM.	0108309236	Primary	Cape Winelands District	6	2	218	28 676	32 046	34 444	36 842	
DRIEFONTEIN NGK PRIM.	0126337099	Primary	Cape Winelands District	3	-	88	61 420	68 992	73 920	79 376	
DROSTDY HTS.	0130303201	Secondary	Cape Winelands District	27	5	821	141 622	142 033	145 317	148 601	
DROSTDY SSKV PRIM.	0129338818	Primary	Cape Winelands District	2	-	80	51 060	58 800	67 200	72 160	
DRYDEN STREET PRIM.	0103310301	Primary	Metro Central District	15	3	567	105 986	113 967	116 235	118 503	

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DU NOON PRIM.	0103007995	Primary	Metro North District	26	6	944	520 905	740 096	792 960	851 488	
DUNESIDE PRIM.	0106490113	Primary	Metro South District	9	3	337	63 012	60 997	62 682	64 367	
DURBANVILLE HS.	0101310227	Secondary	Metro North District	27	3	824	114 302	121 128	130 192	139 256	
DURBANVILLE PRIM.	0101309237	Primary	Metro North District	21	5	882	118 188	129 654	139 356	149 058	
DURBANVILLE VOORB.	0101308202	Primary	Metro North District	19	5	699	88 842	102 753	110 442	118 131	
DWARSRIVIER SSKV PRIM.	0136476307	Primary	West Coast District	2	-	20	22 000	25 865	25 000	26 700	
DYSELSDORP PRIM.	0124350338	Primary	Eden & Central Karoo District	20	6	708	489 880	605 340	648 528	696 672	
DYSELSDORP SEK.	0124353418	Secondary	Eden & Central Karoo District	28	5	920	697 080	786 600	842 720	905 280	
E. A. JANARI PRIM.	0105480622	Primary	Metro Central District	13	3	487	174 932	195 596	223 533	240 091	
E.J. MALGARTE PRIM.	0134477400	Primary	West Coast District	3	-	96	68 080	70 560	80 640	86 592	
EASTER PEAK PRIM.	0105480282	Primary	Metro Central District	14	5	486	194 728	208 008	223 074	239 598	
EASTVILLE PRIM.	0106490032	Primary	Metro South District	26	8	1 032	230 040	222 912	226 008	229 104	
EBEN DONGES HS.	0101310229	Secondary	Metro North District	24	5	804	163 608	167 232	170 448	173 664	
EBENEZER PRIM.	0108470104	Primary	Cape Winelands District	18	3	625	353 925	490 000	525 000	563 750	
EBENHAESER PRIM.	0138340219	Primary	West Coast District	16	3	496	359 640	424 080	454 336	488 064	
EDEN PRIM.	0134470112	Primary	West Coast District	41	6	1 253	601 556	580 385	575 127	617 729	
EDENDALE PRIM.	0105480290	Primary	Metro Central District	11	6	375	153 520	160 500	172 125	184 875	
EDGE MEAD HS.	0102310230	Secondary	Metro North District	34	6	1 156	156 378	169 932	182 648	195 364	
EDGE MEAD PRIM.	0102309238	Primary	Metro North District	30	6	1 212	158 254	178 164	191 496	204 828	
EDWARD PRIM.	0102480304	Primary	Metro North District	14	5	444	178 972	190 032	203 796	218 892	
EENDEKUIL LS.	0133309239	Primary	West Coast District	2	-	46	22 000	23 300	25 000	26 700	
EENDEKUIL PRIM.	0133476323	Primary	West Coast District	8	2	275	195 294	220 590	251 900	270 600	
EERSTERIVIER SEK.	0107323861	Secondary	Metro East District	41	6	1 266	498 560	481 080	481 080	481 080	
EIKENDAL PRIM.	0101321524	Primary	Metro East District	29	5	1 109	203 112	206 274	210 710	215 146	
EIKESTAD LS.	0109309240	Primary	Cape Winelands District	18	5	688	94 872	101 136	108 704	116 272	
EILANDIA NGK PRIM.	0128337641	Primary	Cape Winelands District	2	-	60	45 192	51 300	54 960	59 040	
EINDHOVEN PRIM.	0107322296	Primary	Metro North District	31	6	1 141	477 932	488 348	523 719	562 513	
EISLEBEN ROAD PRIM.	0106490121	Primary	Metro South District	22	3	842	338 552	360 376	386 478	415 106	
EKUTHULENI PRIM.	0107322423	Primary	Metro North District	38	6	1 240	1 010 364	1 140 219	1 135 840	1 220 160	
ELANDSFONTEIN NGK PRIM.	0136476358	Primary	West Coast District	3	-	74	51 060	63 270	67 784	72 816	
ELANDSRIVIER NGK PRIM.	0114336351	Primary	Overberg District	8	2	226	177 540	193 230	207 016	222 384	
ELDENE PRIM.	0102480347	Primary	Metro North District	10	2	302	123 624	129 256	138 618	148 886	
ELIM MOR PRIM.	0113336181	Primary	Overberg District	9	2	246	160 930	192 864	206 640	221 892	
ELIZABETHFONTEIN MOR PRIM.	0136476331	Primary	West Coast District	8	1	235	179 961	200 925	215 260	231 240	
ELLERTON PRIM.	0103309241	Primary	Metro Central District	9	2	322	55 125	57 638	58 926	60 536	
ELNOR PRIM.	0102480312	Primary	Metro North District	10	3	348	137 360	148 944	159 732	171 564	
ELSBURY PRIM.	0102480339	Primary	Metro North District	13	3	448	195 132	191 744	205 632	220 864	
ELSIESRIVIER SEK.	0102483419	Secondary	Metro North District	48	8	1 498	651 652	641 144	687 582	738 514	
ELSWOOD PRIM.	0102480355	Primary	Metro North District	17	3	598	239 976	255 944	274 482	294 814	
ELSWOOD SEK.	0102483427	Secondary	Metro North District	20	5	608	259 368	260 224	279 072	299 744	
ELUXOLWENI PRIM.	0106041217	Primary	Metro East District	25	5	902	565 070	707 168	757 680	813 604	
EMIL WEDER SEK.	0114333328	Secondary	Overberg District	20	3	574	374 495	450 016	482 160	517 748	
ENCOTSHENI PRIM.	0106322385	Primary	Metro East District	25	6	901	517 880	706 384	756 840	812 702	
ENGELBRECHT NGK PRIM.	0133477702	Primary	West Coast District	8	2	219	165 435	187 245	200 604	215 496	
ENKULULEKWENI PRIM.	0107322377	Primary	Metro North District	33	9	1 298	844 580	1 017 632	1 090 320	1 170 796	
ENTSHONA PRIM.	0106005107	Primary	Metro South District	21	5	742	513 560	581 728	623 280	669 284	
ERICA PRIM.	0101321389	Primary	Metro North District	20	5	762	160 303	161 544	163 830	166 116	
ERIKA PRIM.	0120350532	Primary	Eden & Central Karoo District	17	7	618	258 964	264 504	283 662	304 674	
ERRIE MOLLER NGK PRIM.	0129338745	Primary	Cape Winelands District	2	-	39	29 859	31 635	35 724	38 376	

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ESANGWENI SEC.	0102323934	Secondary	Metro East District	35	6	1 153	578 380	848 288	968 520	1 040 006	
ESELBANK MOR PRIM.	0136476366	Primary	West Coast District	2	-	15	22 000	23 300	25 000	26 700	
ESSELENPARK PRIM.	0130330043	Primary	Cape Winelands District	31	6	1 147	695 750	899 248	963 480	1 034 594	
ESSELENPARK SEK.	0130333344	Secondary	Cape Winelands District	45	8	1 318	537 888	582 556	604 962	649 774	
EURECON PRIM.	0102320560	Primary	Metro North District	13	5	475	193 920	203 300	218 025	234 175	
EUREKA PRIM.	0102480363	Primary	Metro North District	23	6	820	342 188	350 960	376 380	404 260	
EVERSDAL PRIM.	0101309242	Primary	Metro North District	29	6	1 138	152 626	167 286	179 804	192 322	
EXCELSIOR PRIM. (Bellville)	0101309243	Primary	Metro East District	17	3	684	88 976	100 548	108 072	115 596	
EXCELSIOR SEK.	0101323616	Secondary	Metro North District	40	5	1 302	494 900	557 256	597 618	641 886	
EXCELSIOR VGK PRIM.	0122356018	Primary	Eden & Central Karoo District	15	3	536	327 305	420 224	450 240	483 472	
EZELFONTEIN NGK PRIM.	0126336858	Primary	Cape Winelands District	3	-	104	82 880	88 920	95 264	102 336	
EZELJACHT VGK PRIM.	0118356468	Primary	Eden & Central Karoo District	2	-	37	33 894	31 635	33 892	36 408	
F.D. CONRADIE LS.	0126309244	Primary	Cape Winelands District	7	2	256	104 232	109 568	117 504	126 208	
F.J. CONRADIE PRIM.	0130330361	Primary	Cape Winelands District	31	6	1 136	670 945	890 624	954 240	1 024 672	
FACTRETON PRIM.	0103322113	Primary	Metro Central District	13	3	438	175 740	187 464	201 042	215 934	
FAIRBAIRN COLLEGE	0102310231	Secondary	Metro North District	27	5	949	130 784	139 503	149 942	160 381	
FAIRFIELD NGK PRIM.	0126336823	Primary	Cape Winelands District	2	-	36	29 600	30 780	32 976	35 424	
FAIRMONT HS.	0101310232	Secondary	Metro North District	36	6	1 215	162 944	178 605	191 970	205 335	
FAIRMOUNT SEC.	0105313769	Secondary	Metro South District	31	6	928	368 445	357 280	357 280	357 280	
FAIRVIEW PRIM.	0105311243	Primary	Metro South District	24	6	933	170 864	172 605	176 337	180 069	
FAKU PRIM.	0106325651	Primary	Metro South District	28	5	1 001	653 400	784 784	840 840	902 902	
FANIE THERON PRIM.	0101309245	Primary	Metro East District	26	6	1 006	133 598	147 882	158 948	170 014	
FERNDAL PRIM.	0105309246	Primary	Metro South District	16	5	619	87 234	90 993	97 802	104 611	
FEZEKA SEC.	0106042201	Secondary	Metro Central District	53	9	1 400	1 041 205	1 189 469	1 176 000	1 262 800	
FEZEKILE SEC.	0124041301	Secondary	Eden & Central Karoo District	14	6	436	301 920	372 780	399 376	429 024	
FIRGROVE PRIM.	0110322016	Primary	Metro East District	22	6	750	142 410	154 500	157 500	160 500	
FISH HOEK PRIM.	0104309247	Primary	Metro South District	17	3	683	91 388	100 401	107 914	115 427	
FISH HOEK SENIOR HS.	0104314201	Secondary	Metro South District	34	3	1 023	134 964	150 381	161 634	172 887	
FLOREAT PRIM.	0105310735	Primary	Metro South District	17	5	581	107 712	117 362	119 686	122 010	
FLORIDA SEK.	0101323373	Secondary	Metro North District	30	5	887	403 785	409 087	407 133	437 291	
FOREST HEIGHTS HS.	0107323853	Secondary	Metro East District	38	7	1 206	548 580	521 110	494 460	494 460	
FOREST HEIGHTS PRIM.	0107322083	Primary	Metro East District	30	9	1 143	249 755	242 316	245 745	249 174	
FORMOSA PRIM.	0119350079	Primary	Eden & Central Karoo District	32	6	1 155	671 550	905 520	970 200	1 041 810	
FRAAISIG PRIM.	0119350036	Primary	Eden & Central Karoo District	25	6	906	361 176	387 768	415 854	446 658	
FRANKEN VGK PRIM.	0118356476	Primary	Eden & Central Karoo District	7	2	225	175 119	192 375	206 100	221 400	
FRANSCHHOEK HS.	0108312212	Secondary	Cape Winelands District	11	2	346	117 564	138 672	158 814	170 578	
FRANSIE DU TOIT NGK	0127337412	Primary	Cape Winelands District	2	-	48	35 508	38 475	43 968	47 232	
FRIEMERSHEIM PRIM.	0120350060	Primary	Eden & Central Karoo District	4	-	142	103 600	121 410	130 072	139 728	
G.B. BATT NGK PRIM.	0127337544	Primary	Cape Winelands District	2	-	46	40 350	39 330	42 136	45 264	
GAMKA-OOS PRIM.	0122356026	Primary	Eden & Central Karoo District	10	2	286	257 433	263 143	261 976	281 424	
GANSBAAI LS.	0115309249	Primary	Overberg District	11	2	334	97 202	95 745	89 512	90 514	
GANSBAAI PRIM.	0115330493	Primary	Overberg District	16	3	497	325 490	420 875	417 480	448 294	
GANSKRAAL SSKV PRIM.	0118356395	Primary	Eden & Central Karoo District	2	-	19	22 000	23 300	25 000	26 700	
GARDEN ROUTE PRIM.	0120358517	Primary	Eden & Central Karoo District	24	4	829	585 340	708 795	759 364	815 736	
GARDEN VILLAGE PRIM.	0103316563	Primary	Metro Central District	10	-	317	105 848	127 116	145 503	156 281	
GARDENIA PRIM.	0101321508	Primary	Metro North District	15	3	521	196 344	222 988	239 139	256 853	
GARDENS COMMERCIAL HS.	0103307200	Secondary	Metro Central District	18	3	536	89 925	90 584	92 728	94 872	
GARLANDALE PRIM.	0105480371	Primary	Metro Central District	13	3	461	82 192	82 980	85 285	87 590	
GARLANDALE SEK.	0105483435	Secondary	Metro Central District	24	8	761	224 954	208 514	208 514	208 514	
GEELHOUTBOOM VGK PRIM.	0118356298	Primary	Eden & Central Karoo District	4	-	124	101 682	106 020	113 584	122 016	

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GELUKSHOOP NGK PRIM.	0117338435	Primary	Cape Winelands District	3	-	99	86 349	84 645	90 684	97 416
GENE LOUW PRIM.	0101309250	Primary	Metro North District	34	5	1 363	174 870	200 361	215 354	230 347
GEORGE FREDERICKS	0139360244	Primary	Eden & Central Karoo District	7	-	229	177 600	195 795	209 764	225 336
GEORGE SEK.	0118353310	Secondary	Eden & Central Karoo District	50	8	1 532	937 750	1 201 088	1 286 880	1 381 864
GEORGE VOORB.	0118108207	Primary	Eden & Central Karoo District	16	4	568	73 834	83 496	89 744	95 992
GEORGE-SUID LS.	0118109247	Primary	Eden & Central Karoo District	24	5	948	127 568	139 356	149 784	160 212
GERICKE LS.	0126309251	Primary	Cape Winelands District	12	3	467	58 558	68 649	73 786	78 923
GERRIT DU PLESSIS SEK.	0121353337	Secondary	Eden & Central Karoo District	27	6	865	368 852	678 160	726 600	780 230
GIMNASIUM HS. (PAARL)	0108310233	Secondary	Cape Winelands District	35	6	1 158	157 182	170 226	182 964	195 702
GIMNASIUM PRIM.	0108309252	Primary	Cape Winelands District	13	3	542	75 978	79 674	85 636	91 598
GLEN ELGIN MOR PRIM.	0114336653	Primary	Overberg District	5	-	168	95 590	131 712	141 120	151 536
GLEN HEATLIE AME PRIM.	0130337978	Primary	Cape Winelands District	8	2	247	199 329	211 185	226 252	243 048
GLENDALE SEC.	0106493430	Secondary	Metro South District	35	5	1 154	440 360	463 524	529 686	568 922
GOEDEHOOP PRIM.	0132476404	Primary	West Coast District	3	2	105	89 577	89 775	96 180	103 320
GOEDGEGUN VGK PRIM.	0121357588	Primary	Eden & Central Karoo District	2	-	42	31 473	35 910	38 472	41 328
GOEDVERWACHT MOR PRIM.	0133476412	Primary	West Coast District	6	2	180	83 628	83 392	82 620	88 740
GOEIE HOOP PRIM.	0101320218	Primary	Metro North District	22	5	798	305 020	341 544	366 282	393 414
GOLDEN GROVE PRIM.	0105309253	Primary	Metro Central District	20	5	787	104 520	115 689	124 346	133 003
GOOD HOPE SEMINARY HS.	0103310238	Secondary	Metro Central District	12	3	386	83 391	81 832	82 990	84 148
GOOD HOPE SEMINARY JUNIOR	0103309254	Primary	Metro Central District	8	3	291	36 582	42 777	45 978	49 179
GOODWOOD KOLLEGE	0102310219	Secondary	Metro North District	16	4	536	212 504	229 408	246 024	264 248
GOODWOOD PARK PRIM.	0102309255	Primary	Metro North District	31	8	1 248	169 376	183 456	197 184	210 912
GORDON SEK.	0110323438	Secondary	Metro East District	38	6	1 301	394 850	387 698	387 698	387 698
GORDONSBAAI LS.	0111309256	Primary	Metro East District	16	3	582	79 596	85 554	91 956	98 358
GOUDINI BAD NGK PRIM.	0130337943	Primary	Cape Winelands District	3	-	72	44 165	56 448	60 480	64 944
GOUDINI HS.	0130312220	Secondary	Cape Winelands District	12	2	357	92 184	98 532	98 532	98 532
GOUDMYN PRIM.	0128330868	Primary	Cape Winelands District	2	-	50	30 877	40 185	45 800	49 200
GRAAFWATER HS.	0136312222	Secondary	West Coast District	13	2	444	157 964	178 048	203 796	218 892
GRAAFWATER PRIM.	0136476420	Primary	West Coast District	4	2	133	58 176	104 272	111 720	119 966
GRABOUW HS.	0114312224	Secondary	Overberg District	16	3	493	204 828	211 004	226 287	243 049
GRASSDALE HOËR	0105313815	Secondary	Metro South District	25	5	788	293 040	312 048	312 048	312 048
GRASSY PARK EC PRIM.	0105316199	Primary	Metro South District	10	3	372	74 571	76 260	77 748	79 236
GRASSY PARK SEC.	0105313408	Secondary	Metro South District	33	8	1 081	376 232	388 079	388 079	388 079
GREENFIELD GIRLS' PRIM.	0105309258	Primary	Metro Central District	6	2	217	30 418	31 899	34 286	36 673
GREENLANDS PRIM.	0102480398	Primary	Metro North District	25	5	924	364 408	395 472	424 116	455 532
GREYTON PRIM.	0114330612	Primary	Overberg District	9	2	275	222 732	235 125	251 900	270 600
GROENBERG NGK PRIM.	0112476439	Primary	Cape Winelands District	6	2	162	139 611	138 510	148 392	159 408
GROENBERG SEK.	0114333387	Secondary	Overberg District	48	9	1 536	658 116	657 408	705 024	757 248
GROENDAL PRIM.	0108470120	Primary	Cape Winelands District	26	5	948	712 620	810 540	868 368	932 832
GROENDAL SEK.	0108473502	Secondary	Cape Winelands District	32	5	970	690 420	829 350	888 520	954 480
GROENHEUWEL PRIM.	0108008007	Primary	Cape Winelands District	32	5	1 175	833 980	921 200	987 000	1 059 850
GROENVLEI PRIM.	0133470155	Primary	West Coast District	6	-	166	144 453	141 930	152 056	163 344
GROENVLEI SEC.	0105483443	Secondary	Metro Central District	30	6	948	385 416	405 744	435 132	467 364
GROOT BRAKRIVIER PRIM.	0120350354	Primary	Eden & Central Karoo District	26	5	959	387 840	751 856	805 560	865 018
GROOT-BRAKRIVIER SEK.	0120353396	Secondary	Eden & Central Karoo District	26	5	795	307 040	623 280	667 800	717 090
GROOTE POST PRIM.	0132477699	Primary	West Coast District	2	-	23	22 000	26 436	25 000	26 700
GROOTE SCHUUR HS.	0105310240	Secondary	Metro Central District	16	3	552	83 020	81 144	87 216	93 288
GROOTE SCHUUR PRIM.	0105309259	Primary	Metro Central District	9	2	361	47 436	53 067	57 038	61 009

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GROOTKLOOF PRIM.	0136331058	Primary	West Coast District	2	-	23	22 000	23 300	25 000	26 700	
GROOTKRAAL UCC PRIM.	0124356182	Primary	Eden & Central Karoo District	6	-	151	119 436	129 105	138 316	148 584	
GROOTRIVIER LB PRIM.	0123357006	Primary	Eden & Central Karoo District	2	-	18	22 000	23 300	25 000	26 700	
GROSVENOR PRIM.	0132470139	Primary	Metro North District	20	6	718	305 424	307 304	329 562	353 974	
GROVE PRIM.	0105309260	Primary	Metro Central District	17	5	688	90 852	101 136	108 704	116 272	
H. VENTER PRIM.	0127330167	Primary	Cape Winelands District	30	6	1 072	652 795	840 448	900 480	966 944	
H.J. KRONEBERG JUN. PRIM.	0103322121	Primary	Metro Central District	11	3	383	118 656	110 304	110 304	110 304	
H.M. BEETS PRIM.	0130330515	Primary	Cape Winelands District	3	-	86	57 297	69 255	78 776	84 624	
H.M. DLIKIDLA PRIM.	0139041305	Primary	Eden & Central Karoo District	25	5	918	566 885	719 712	771 120	828 036	
H.P. WILLIAMS LS.	0134309604	Primary	West Coast District	4	-	152	22 000	23 300	25 000	26 700	
HAARLEM SEK.	0125353043	Secondary	Eden & Central Karoo District	25	6	830	721 458	709 650	760 280	816 720	
HABIBIA PRIM.	0105486027	Primary	Metro Central District	23	5	832	163 114	162 240	165 568	168 896	
HARKERVILLE EK PRIM.	0119356689	Primary	Eden & Central Karoo District	3	-	79	66 174	64 125	72 364	77 736	
HARMONY PRIM.	0105310441	Primary	Metro South District	15	3	606	142 086	145 440	146 652	147 864	
HAROLD CRESSY HS.	0103313378	Secondary	Metro Central District	23	5	720	204 287	217 702	202 320	202 320	
HARRY GWALA SEC.	0103323918	Secondary	Metro East District	39	9	1 251	743 545	980 784	1 050 840	1 128 402	
HARTENBOS LS.	0120109260	Primary	Eden & Central Karoo District	18	3	717	95 408	105 399	113 286	121 173	
HARVESTER PRIM.	0106490148	Primary	Metro South District	19	3	682	107 906	113 894	116 622	119 350	
HAWSTON PRIM.	0115330191	Primary	Overberg District	28	5	956	566 280	749 504	803 040	862 312	
HAWSTON SEK.	0115333565	Secondary	Overberg District	23	5	759	431 970	595 056	637 560	684 618	
HAZELDENE PRIM.	0106490156	Primary	Metro South District	24	5	785	150 792	164 850	167 990	171 130	
HAZENDAL PRIM.	0105310409	Primary	Metro Central District	17	2	628	170 610	177 096	177 096	177 096	
HEATHERDALE PRIM.	0105480401	Primary	Metro Central District	11	3	406	153 520	173 768	186 354	200 158	
HEATHFIELD HS	0105313467	Secondary	Metro South District	26	6	790	192 148	192 760	194 340	195 920	
HEATHFIELD PRIM.	0105311049	Primary	Metro South District	13	3	518	60 112	71 295	81 844	87 542	
HECTOR PETERSON SEC.	0107323136	Secondary	Metro North District	40	6	1 417	802 835	1 110 928	1 190 280	1 278 134	
HEIDEDAL PRIM.	0118350109	Primary	Eden & Central Karoo District	41	8	1 486	1 093 720	1 165 024	1 248 240	1 340 372	
HEIDELBERG HS.	0116112221	Secondary	Eden & Central Karoo District	11	2	244	54 570	52 948	53 680	54 412	
HEIDEVELD PRIM.	0105480428	Primary	Metro Central District	19	5	696	288 860	297 888	319 464	343 128	
HEIDEVELD SEK.	0105483451	Secondary	Metro Central District	40	6	1 276	605 250	588 236	603 548	629 068	
HEINZ PARK PRIM.	0106312088	Primary	Metro South District	29	5	1 054	595 925	826 336	885 360	950 708	
HELDERBERG PRIM.	0102480436	Primary	Metro North District	9	3	277	120 392	118 556	127 143	136 561	
HELDERKRUIN PRIM.	0107321877	Primary	Metro East District	36	8	1 391	266 726	274 027	279 591	285 155	
HENDRIK LOUW LS.	0111309261	Primary	Metro East District	18	5	727	103 716	106 869	114 866	122 863	
HERBERTSDALE LB PRIM.	0120357103	Primary	Eden & Central Karoo District	2	-	55	53 262	47 025	50 380	54 120	
HERBERTSDALE LS.	0120109262	Primary	Eden & Central Karoo District	5	-	154	87 120	120 736	129 360	138 908	
HERMANUS HS.	0115310241	Secondary	Overberg District	26	5	867	150 480	159 528	162 996	166 464	
HERMANUS PRIM.	0115309262	Primary	Overberg District	24	5	903	119 260	132 741	142 674	152 607	
HERMESLAAN PRIM.	0132470147	Primary	Metro North District	12	5	408	177 356	174 624	187 272	201 144	
HEROLD LS.	0118109605	Primary	Eden & Central Karoo District	2	-	28	22 000	23 300	25 000	26 700	
HEXPARK PRIM.	0130330965	Primary	Cape Winelands District	15	5	568	335 775	445 312	477 120	512 336	
HEXRIVIER NGK PRIM.	0136476471	Primary	West Coast District	3	-	87	63 640	68 208	73 080	78 474	
HEXVALLEI HS.	0130312225	Secondary	Cape Winelands District	11	2	251	44 880	42 419	43 423	44 427	
HEXVALLEI SEK.	0130333557	Secondary	Cape Winelands District	37	6	1 102	906 500	929 824	925 680	994 004	
HIBERNIA VGK PRIM.	0118356301	Primary	Eden & Central Karoo District	14	3	508	320 650	398 272	426 720	458 216	
HIGHLANDS PRIM.	0106490164	Primary	Metro South District	15	6	578	122 600	117 912	120 224	122 536	
HILLCREST PRIM.	0112470678	Primary	Cape Winelands District	33	6	1 184	503 788	506 752	543 456	583 712	
HILLCREST SEK.	0120353388	Secondary	Eden & Central Karoo District	32	5	1 003	390 264	429 284	460 377	494 479	
HILLSIDE PRIM.	0102480444	Primary	Metro North District	11	3	437	171 700	175 052	200 583	215 441	
HILLSIDE PRIM. (M/PLAIN)	0106490172	Primary	Metro South District	14	3	534	128 011	123 888	125 490	127 626	

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HILLWOOD PRIM.	0105311448	Primary	Metro South District	27	5	972	383 396	416 016	446 148	479 196
HINDLE ROAD WEST PRIM.	0107008335	Primary	Metro North District	22	7	880	-	362 088	403 920	433 840
HINDLE ROAD WEST SEC.	0107008334	Secondary	Metro North District	17	6	526	-	213 572	241 434	259 318
HLENGISA PRIM.	0106042205	Primary	Metro North District	34	6	1 192	713 295	934 528	1 001 280	1 075 184
HOEKO VGK PRIM.	0123356891	Primary	Eden & Central Karoo District	3	-	95	91 191	81 225	87 020	93 480
HOEKWIL LS.	0118109265	Primary	Eden & Central Karoo District	5	-	145	22 000	23 300	25 000	26 700
HOeR JONGENSKOOL PAARL	0108310249	Secondary	Cape Winelands District	27	5	883	121 069	129 801	139 514	149 227
HOLVLEI PRIM.	0131470163	Primary	West Coast District	2	-	40	37 122	34 200	36 640	39 360
HOLY CROSS PRIM. (George)	0118104601	Primary	Eden & Central Karoo District	10	2	400	54 136	58 800	63 200	67 600
HOLY CROSS RC PRIM.	0103316369	Primary	Metro Central District	13	2	510	124 902	124 950	125 970	126 990
HOMBA PRIM.	0106041202	Primary	Metro East District	20	5	725	413 215	568 400	609 000	653 950
HOOFWEG PRIM.	0107328650	Primary	Metro North District	33	8	1 210	487 224	948 640	1 016 400	1 091 420
HOOGKRAAL SSKV PRIM.	0118358681	Primary	Eden & Central Karoo District	3	-	83	74 244	70 965	76 028	81 672
HOOPSRIVIER NGK PRIM.	0128337633	Primary	Cape Winelands District	2	-	30	22 000	25 650	27 480	29 520
HOPEFIELD HS.	0131312226	Secondary	West Coast District	17	3	494	101 067	96 387	91 884	94 354
HOPEFIELD PRIM.	0131470171	Primary	West Coast District	23	5	831	318 756	355 668	381 429	409 683
HOPOLANG PRIM.	0106041317	Primary	Metro East District	19	3	661	392 040	518 224	555 240	596 222
HORNLEE PRIM.	0119350397	Primary	Eden & Central Karoo District	34	5	1 144	459 348	489 632	525 096	563 992
HORNSTRAS VGK PRIM.	0121357537	Primary	Eden & Central Karoo District	2	-	38	31 473	30 780	34 808	37 392
HOTOMSKLOOF PRIM.	0124356247	Primary	Eden & Central Karoo District	3	-	76	57 297	64 980	69 616	74 784
HOTTENTOTS-HOLLAND HS.	0110310242	Secondary	Metro East District	33	6	1 004	159 225	169 676	173 692	177 708
HOUTBAAI SEK.	0105313904	Secondary	Metro Central District	15	3	508	232 203	373 968	426 720	458 216
HUGENOTE HS.	0112310243	Secondary	Cape Winelands District	26	5	879	143 694	145 914	149 430	152 946
HUGENOTE PRIM.	0112309264	Primary	Cape Winelands District	15	3	569	77 679	83 643	89 902	96 161
HUGO RUST LAERSKOOL	0112309265	Primary	Cape Winelands District	12	3	468	60 166	68 796	73 944	79 092
HUGUENOOT VGK PRIM.	0128337617	Primary	Cape Winelands District	5	-	138	112 173	117 990	126 408	135 792
HUGUENOT PRIM.	0106490180	Primary	Metro South District	29	6	1 073	441 976	459 244	492 507	528 989
HYACINTH PRIM.	0106490199	Primary	Metro South District	29	5	1 083	231 420	250 173	253 422	257 754
HYDE PARK PRIM.	0105311111	Primary	Metro South District	24	5	854	350 268	365 512	391 986	421 022
I. D. MKIZE SEN SEC.	0106042301	Secondary	Metro Central District	38	6	1 191	677 600	874 160	1 000 440	1 074 282
IDASVALLEI PRIM.	0109320293	Primary	Cape Winelands District	22	5	788	323 604	337 264	361 692	388 484
IHLUMELO JUN SEK	0130007282	Secondary	Cape Winelands District	36	6	1 252	894 963	1 008 900	1 146 832	1 231 968
IINGCINGA ZETHU SEC	0126041327	Secondary	Cape Winelands District	22	8	703	556 830	601 065	643 948	691 752
IKAMVALETHU SEC.	0102041321	Secondary	Metro Central District	27	9	769	459 800	637 392	645 960	693 638
IKAYA PRIM.	0109322342	Primary	Cape Winelands District	37	8	1 292	1 058 784	1 104 660	1 183 472	1 271 328
IKHUSI PRIM.	0106041221	Primary	Metro East District	29	6	1 054	756 280	826 336	885 360	950 708
IKHWEZI IeSIZWE PRIM.	0106041215	Primary	Metro East District	15	5	509	331 540	399 056	427 560	459 118
IMBASA PRIM.	0106042222	Primary	Metro North District	16	6	567	349 085	444 528	476 280	511 434
IMBONISELO PRIM.	0108041324	Primary	Cape Winelands District	36	9	1 233	1 012 785	1 054 215	1 129 428	1 213 272
IMEKHAYA PRIM.	0120041304	Primary	Eden & Central Karoo District	20	5	704	471 380	563 445	644 864	692 736
IMIZAMO YETHU SEC.	0118041302	Secondary	Eden & Central Karoo District	47	9	1 506	1 085 580	1 287 630	1 379 496	1 481 904
IMMACULATA RK SEC.	0105319228	Secondary	Metro South District	15	3	503	133 332	124 744	125 750	127 259
IMPENDULO PUBL. PRIM.	0106041223	Primary	Metro East District	34	8	1 235	771 375	968 240	1 037 400	1 113 970
IMPERIAL PRIM.	0106490504	Primary	Metro South District	46	9	1 699	700 536	727 172	779 841	837 607
IMVUMELWANO PRIM.	0107322431	Primary	Metro North District	35	5	1 162	762 905	981 913	976 080	1 048 124
INDWE SEC.	0120041227	Secondary	Eden & Central Karoo District	33	5	1 072	829 540	916 560	981 952	1 054 848
INJONGO PRIM.	0106041203	Primary	Metro East District	28	5	973	571 120	788 704	817 320	877 646
INKWENKWEZI SEC.	0103373443	Secondary	Metro North District	35	5	1 189	655 820	872 592	998 760	1 072 478
INTLANGANISO SEC.	0106041318	Secondary	Metro East District	40	8	1 362	750 805	1 067 808	1 144 080	1 228 524

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INTSEBENZISWANO SEC.	0106323969	Secondary	Metro South District	40	6	1 340	933 880	1 050 560	1 125 600	1 208 680	
INTSHAYELELO PRIM.	0106041335	Primary	Metro East District	31	8	1 121	683 650	878 864	941 640	1 011 142	
INTSHINGA PRIM.	0106042207	Primary	Metro Central District	9	3	298	191 180	233 632	250 320	268 796	
INTSHUKUMO SEC.	0106042118	Secondary	Metro Central District	36	8	1 138	711 480	892 192	955 920	1 026 476	
IQHAYIYA SEC	0106324086	Secondary	Metro East District	35	5	1 187	654 005	875 728	997 080	1 070 674	
IRIS QWELA PRIM	0130041116	Primary	Cape Winelands District	5	-	140	92 805	112 860	128 240	137 760	
IRISTA PRIM.	0107321753	Primary	Metro East District	28	6	989	419 756	423 292	453 951	487 577	
ISALATHISO PRIM.	0120041336	Primary	Eden & Central Karoo District	25	5	897	622 340	703 248	753 480	809 094	
ISIKHOKELO PRIM.	0106322350	Primary	Metro East District	28	8	1 033	633 435	809 872	867 720	931 766	
ISILIMELA SEC	0102042104	Secondary	Metro Central District	37	6	1 183	760 485	927 472	993 720	1 067 066	
ISIPHIWO PRIM.	0106322369	Primary	Metro East District	33	8	1 211	790 130	949 424	1 017 240	1 092 322	
ITSITSA PRIM.	0107008220	Primary	Metro North District	28	5	1 025	580 195	803 600	861 000	924 550	
J.G. MEIRING HS.	0102310245	Secondary	Metro North District	29	6	985	144 004	149 720	155 630	166 465	
J.J. RHODE PRIM.	0109327336	Primary	Cape Winelands District	8	2	241	196 101	206 055	220 756	237 144	
J.S. KLOPPER PRIM.	0102480452	Primary	Metro North District	29	6	1 064	436 724	455 392	488 376	524 552	
JAMAICAWEG PRIM.	0106490202	Primary	Metro South District	16	5	626	109 564	116 436	118 940	121 444	
JAN VAN RIEBEECK HS.	0103310246	Secondary	Metro Central District	19	3	617	87 153	90 699	97 486	104 273	
JAN VAN RIEBEECK PRIM.	0103309268	Primary	Metro Central District	9	2	313	42 210	46 011	49 454	52 897	
JOE SLOVO SEC.	0106041220	Secondary	Metro East District	41	8	1 201	738 100	941 584	1 008 840	1 083 302	
JOHN D CRAWFORD PRIM.	0139360031	Primary	Eden & Central Karoo District	27	5	999	597 135	783 216	839 160	901 098	
JOHN GRAHAM PRIM.	0105309269	Primary	Metro South District	14	3	588	79 730	86 436	92 904	99 372	
JOHN PAMA PRIM.	0106042208	Primary	Metro South District	23	6	819	533 005	642 096	687 960	738 738	
JOHN RAMSAY SEK.	0102483478	Secondary	Metro North District	19	5	482	232 704	222 175	221 238	237 626	
JONGENSKLIP PRIM.	0114309270	Primary	Overberg District	4	-	120	84 735	95 760	109 920	118 080	
JOOSTENBERG SSKV PRIM.	0108476501	Primary	Cape Winelands District	11	3	365	275 187	312 075	334 340	359 160	
JURIE HAYES PRIM.	0134470775	Primary	West Coast District	19	3	511	397 485	437 394	429 240	460 922	
KAIVOS PRIM.	0107322466	Primary	Metro North District	34	7	1 238	539 340	529 864	568 242	610 334	
KAIVOS SEK.	0116333069	Secondary	Eden & Central Karoo District	17	3	515	192 304	206 296	236 385	253 895	
KALKFONTEIN PRIM	0107008021	Primary	Metro East District	28	6	987	323 200	396 756	453 033	486 591	
KALKSTEENFONTEIN PRIM.	0102480460	Primary	Metro North District	9	3	330	136 552	141 240	151 470	162 690	
KANNEMEYER PRIM.	0105310468	Primary	Metro South District	12	3	462	126 063	121 968	123 354	124 740	
KAPEL NGK PRIM.	0138347213	Primary	West Coast District	3	-	88	70 209	75 240	80 608	86 592	
KARATARA LS.	0119109273	Primary	Eden & Central Karoo District	5	-	133	112 173	122 453	121 828	130 872	
KAROOKOP PRIM.	0133476552	Primary	West Coast District	2	-	90	55 683	73 530	82 440	88 560	
KASSELSVLEI	0101323586	Secondary	Metro North District	37	6	1 129	439 552	483 212	518 211	556 597	
KASSELSVLEI PRIM.	0101320544	Primary	Metro North District	18	5	623	269 468	266 644	285 957	307 139	
KATHLEEN MURRAY PRIM.	0114330027	Primary	Overberg District	32	6	1 107	439 552	473 796	508 113	545 751	
KAYAMANDI PRIM	0109325694	Primary	Cape Winelands District	14	7	458	367 185	391 590	419 528	450 672	
KAYAMANDI SEC.	0109042106	Secondary	Cape Winelands District	27	7	864	699 669	738 720	791 424	850 176	
KEEROM SSKV PRIM.	0127330892	Primary	Cape Winelands District	2	-	20	22 000	28 430	25 000	26 700	
KEISIE VGK PRIM.	0127337536	Primary	Cape Winelands District	4	-	109	93 612	93 195	99 844	107 256	
KENMERE PRIM.	0103322148	Primary	Metro Central District	24	5	868	125 424	128 464	137 144	146 692	
KENRIDGE PRIM.	0101309272	Primary	Metro North District	37	6	1 482	203 680	217 854	234 156	250 458	
KENSINGTON SEC.	0103323810	Secondary	Metro Central District	40	6	1 280	344 736	368 640	368 640	368 640	
KENWYN PRIM.	0105309376	Primary	Metro Central District	14	3	579	75 880	85 113	91 482	97 851	
KERRIA PRIM.	0132470198	Primary	Metro North District	21	6	745	202 538	195 190	197 425	199 660	
KERSBOSLAAGTE SSKV	0108476579	Primary	Metro North District	5	-	119	93 612	101 745	109 004	117 096	
KEWTOWN PRIM.	0105480495	Primary	Metro Central District	8	3	255	96 152	109 140	117 045	125 715	
KHANYA PRIM	0106312061	Primary	Metro South District	37	5	1 336	767 140	1 047 424	1 122 240	1 205 072	
KHANYOLWETHU SEC	0111323942	Secondary	Metro East District	38	6	1 470	735 680	1 081 136	1 234 800	1 325 940	

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KHAYELITSHA NO 1 SENIOR	0110007280	Secondary	Metro East District	39	8	1 330	699 985	983 920	1 117 200	1 199 660
KIRSTENHOF PRIM.	0105309273	Primary	Metro South District	18	5	728	96 346	107 016	115 024	123 032
KLAARSTROOM PRIM.	0142360317	Primary	Eden & Central Karoo District	4	-	131	113 787	112 005	119 996	128 904
KLAASVOOGDS PRIM.	0128330299	Primary	Cape Winelands District	5	-	141	116 208	120 555	129 156	138 744
KLAPMUTS PRIM.	0108470201	Primary	Cape Winelands District	37	5	1 253	982 119	1 071 315	1 147 748	1 232 952
KLAWER LS.	0137309274	Primary	West Coast District	5	-	187	31 515	31 603	32 351	33 099
KLAWERVLEI PRIM.	0139366129	Primary	Eden & Central Karoo District	2	-	53	45 192	45 315	48 548	52 152
KLEIN NEDERBURG SEK.	0108473367	Secondary	Cape Winelands District	41	8	1 356	555 500	580 368	622 404	668 508
KLEINBERG PRIM.	0104310972	Primary	Metro South District	27	6	999	391 880	427 572	458 541	492 507
KLEINFONTEIN PRIM.	0117337714	Primary	Overberg District	2	-	34	27 438	29 070	31 144	33 456
KLEINKARNMELKVLEI NGK PRIM.	0135476609	Primary	West Coast District	2	-	77	57 297	61 560	70 532	75 768
KLEINMOND LAER.	0114309607	Primary	Overberg District	6	2	213	85 244	91 164	97 767	105 009
KLEINMOND PRIM.	0114330663	Primary	Overberg District	19	3	560	317 625	439 040	470 400	505 120
KLEINRIVIER VGK LS	0138347299	Primary	West Coast District	7	-	192	158 172	164 160	175 872	188 928
KLEINVLEI SEK.	0107323578	Secondary	Metro East District	33	6	1 107	417 606	405 162	405 162	405 162
KLIPDALE EK PRIM.	0113336017	Primary	Overberg District	3	2	94	87 156	80 370	86 104	92 496
KLIPDRIFT EK PRIM.	0118356409	Primary	Eden & Central Karoo District	3	-	83	56 490	66 690	76 028	81 672
KLIPFONTEIN MET PRIM.	0106496006	Primary	Metro South District	12	3	398	260 755	312 032	334 320	358 996
KLIPFONTEIN PRIM.	0102480509	Primary	Metro Central District	10	3	359	153 924	153 652	164 781	176 987
KLIPFONTEIN VGK PRIM.	0121357499	Primary	Eden & Central Karoo District	2	-	61	46 806	52 155	55 876	60 024
KLIPHEUWEL PRIM.	0132326011	Primary	Metro North District	7	2	251	158 510	196 784	210 840	226 402
KLIPHEUWEL PRIM.	0138476641	Primary	West Coast District	2	-	29	24 210	24 795	26 564	28 536
KLIPIVIER NGK PRIM.	0118356514	Primary	Eden & Central Karoo District	2	-	33	24 210	26 505	30 228	32 472
KLUITJIESKRAAL NGK PRIM.	0117337722	Primary	Overberg District	2	-	35	28 245	29 925	32 060	34 440
KNYSNA HS.	0119110238	Secondary	Eden & Central Karoo District	18	3	540	107 262	111 240	113 400	115 560
KNYSNA PRIM.	0119109279	Primary	Eden & Central Karoo District	22	5	852	116 580	125 244	134 616	143 988
KNYSNA SEK.	0119353019	Secondary	Eden & Central Karoo District	45	9	1 403	547 128	600 484	643 977	691 679
KOEBERG PRIM.	0103309308	Primary	Metro Central District	11	3	438	69 888	75 336	77 088	78 840
KOEKENAAP VGK PRIM.	0138347086	Primary	West Coast District	8	2	205	171 891	175 275	187 780	201 720
KOELNHOF RK PRIM.	0109327352	Primary	Cape Winelands District	17	2	560	350 238	451 440	512 960	551 040
KOELFONTEIN NGK PRIM.	0126336807	Primary	Cape Winelands District	4	-	104	80 660	81 536	87 360	93 808
KOMMANDANTSDRIFT SSKV	0125358339	Primary	Eden & Central Karoo District	3	-	65	59 718	55 575	59 540	63 960
KOMMETJIE PRIM.	0104309277	Primary	Metro South District	5	2	187	25 460	27 489	29 546	31 603
KOOS SADIE PRIM.	0102309279	Primary	Metro North District	20	3	782	107 066	114 954	123 556	132 158
KORANRUG PRIM.	0132476676	Primary	West Coast District	2	-	58	43 578	49 590	53 128	57 072
KORINGBERG PRIM.	0132470228	Primary	West Coast District	7	-	193	156 558	165 015	176 788	189 912
KOSIE DE WET PRIM.	0114330639	Primary	Overberg District	35	6	1 266	761 695	992 544	1 063 440	1 141 932
KOUE BOKKEVELD LS.	0126309281	Primary	Cape Winelands District	4	-	113	22 000	23 300	25 000	26 700
KRAAIFONTEIN AME PRIM.	0101326615	Primary	Metro East District	11	3	406	107 250	108 966	116 116	116 116
KRANSHOEK PRIM.	0119356875	Primary	Eden & Central Karoo District	19	3	649	492 270	554 895	594 484	638 616
KRETZENSHOOP PRIM.	0118356336	Primary	Eden & Central Karoo District	26	5	892	360 368	381 776	409 428	439 756
KROMBEKSRIVIER NGK PRIM.	0116337145	Primary	Eden & Central Karoo District	2	-	9	22 000	23 300	25 000	26 700
KROMFONTEIN VGK PRIM.	0126337013	Primary	Cape Winelands District	4	-	124	78 045	97 216	104 160	111 848
KROMLAND NGK PRIM.	0136476692	Primary	West Coast District	2	-	26	23 680	23 300	25 000	26 700
KRONENDAL PRIM.	0105309283	Primary	Metro Central District	8	3	305	43 952	44 835	48 190	51 545
KRUISRIVIER EK PRIM.	0121358207	Primary	Eden & Central Karoo District	2	-	64	49 227	54 720	58 624	62 976

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KRUISRIVIER-WES UCC PRIM.	0122356115	Primary	Eden & Central Karoo District	3	-	87	71 823	74 385	79 692	85 608	
KUILS RIVER PRIM.	0107320323	Primary	Metro East District	35	8	1 274	515 100	545 272	584 766	628 082	
KUILS RIVER TECHNICAL SEC	0107323977	Secondary	Metro North District	26	6	722	333 200	340 333	331 398	355 946	
KUKHANYILE PUBL. PRIM.	0106041205	Primary	Metro East District	21	6	705	407 165	552 720	592 200	635 910	
KULANI SEC.	0102042218	Secondary	Metro Central District	29	9	726	681 230	626 314	609 840	654 852	
KUYASA PRIM.	0106400742	Primary	Metro East District	38	6	1 266	815 540	1 071 187	1 063 440	1 141 932	
KWAMFUNDO SEC.	0106323128	Secondary	Metro East District	43	8	1 355	882 090	1 062 320	1 138 200	1 222 210	
KWEEKKRAAL NGK PRIM.	0136476706	Primary	West Coast District	3	-	99	75 051	84 645	90 684	97 416	
KYLEMORE SEK.	0108473499	Secondary	Cape Winelands District	23	5	759	497 310	595 056	637 560	684 618	
L.K. ZEEMAN PRIM.	0108470295	Primary	Cape Winelands District	8	3	263	171 215	206 192	220 920	237 226	
L.R. SCHMIDT MOR PRIM.	0114336602	Primary	Overberg District	13	3	450	274 670	352 800	378 000	405 900	
LA PLAISANTE NGK PRIM.	0129338753	Primary	Cape Winelands District	4	-	88	72 630	75 240	80 608	86 592	
LA ROCHELLE GIRLS PRIM.	0108309284	Primary	Cape Winelands District	10	3	340	49 044	49 980	53 720	57 460	
LA ROCHELLE MEISIES HS.	0108310254	Secondary	Cape Winelands District	17	3	537	73 602	78 939	84 846	90 753	
LAASTEDRIF NGK PRIM.	0126336890	Primary	Cape Winelands District	2	-	69	56 240	54 096	57 960	62 238	
LABIANCE PRIM.	0101309285	Primary	Metro North District	15	3	545	75 442	80 115	86 110	92 105	
LABORI HS.	0108310257	Secondary	Cape Winelands District	17	3	503	86 528	87 019	89 031	91 043	
LADISMITH HS.	0123112229	Secondary	Eden & Central Karoo District	10	2	219	37 128	42 596	46 428	47 304	
LADISMITH SEK.	0123353450	Secondary	Eden & Central Karoo District	15	3	448	172 104	191 744	205 632	220 864	
LAINGSBURG HS.	0140212221	Secondary	Eden & Central Karoo District	13	2	422	154 344	176 803	193 698	208 046	
LAMBERTSBAAI LS.	0136309286	Primary	West Coast District	5	-	167	22 000	24 549	26 386	28 223	
LANCEWOOD PRIM.	0118358185	Primary	Eden & Central Karoo District	2	-	61	47 613	52 155	55 876	60 024	
LANGA SEC.	0102042103	Secondary	Metro Central District	31	9	889	613 470	752 515	746 760	801 878	
LANGABUYA PRIM.	0108042209	Primary	Cape Winelands District	34	6	1 203	915 138	1 028 565	1 101 948	1 183 752	
LANGEBAAAN PRIM.	0131470252	Primary	West Coast District	12	2	401	151 500	171 628	184 059	197 693	
LANGEBAAANWEG LS.	0131309287	Primary	West Coast District	6	2	182	24 656	26 754	28 756	30 758	
LANGEBERG SEK.	0128333026	Secondary	Cape Winelands District	47	8	1 475	869 990	1 156 400	1 239 000	1 330 450	
LANGENHOVEN GIMNASIUM	0124110240	Secondary	Eden & Central Karoo District	19	5	600	119 380	115 200	117 600	120 000	
LANGENHOVEN HS.	0121110243	Secondary	Eden & Central Karoo District	13	2	421	83 636	87 147	88 831	90 515	
LANGKLOOF PRIM.	0121357480	Primary	Eden & Central Karoo District	2	-	14	22 000	23 300	25 000	26 700	
LANGVLEI SSKV PRIM.	0136476722	Primary	West Coast District	2	-	56	38 736	45 315	51 296	55 104	
LANQUEDOC VGK PRIM.	0121358274	Primary	Eden & Central Karoo District	2	-	26	22 596	23 300	25 000	26 700	
LANTANA PRIM.	0106490210	Primary	Metro South District	27	5	993	213 840	217 467	220 446	223 425	
LATEGANSVLEI SSKV PRIM.	0124358665	Primary	Eden & Central Karoo District	2	-	55	49 227	47 025	50 380	54 120	
LAURIE HUGO PRIM.	0135470279	Primary	West Coast District	33	8	1 182	467 832	505 896	542 538	582 726	
LAVENDER HILL SEC.	0105313661	Secondary	Metro South District	32	5	1 043	499 731	503 769	516 285	528 801	
LAVISRYLAAN PRIM.	0102480517	Primary	Metro North District	4	2	169	57 368	68 052	77 571	83 317	
LAWRENSIA PRIM.	0101320234	Primary	Cape Winelands District	10	-	358	204 490	280 672	300 720	322 916	
LAYTON NGK PRIM.	0139367044	Primary	Eden & Central Karoo District	3	-	39	29 859	33 345	35 724	38 376	
LE CHASSEUR VGK PRIM.	0128337625	Primary	Cape Winelands District	7	2	200	170 277	171 000	183 200	196 800	
LEEU GAMKA PRIM.	0142360376	Primary	Eden & Central Karoo District	17	3	582	456 580	497 610	533 112	572 688	
LEHLOHONOLO PRIM.	0106042210	Primary	Metro Central District	7	2	223	154 880	188 332	187 320	201 146	
LEIDEN AVENUE PRIM.	0107008019	Primary	Metro North District	32	6	1 229	483 588	526 012	564 111	605 897	
LEIDEN PRIM.	0107008018	Primary	Metro North District	18	5	702	291 688	300 456	322 218	346 086	
LEIDEN SEC.	0107007994	Secondary	Metro North District	33	6	1 197	368 448	483 212	549 423	590 121	
LEIPOLDTVILLE NGK PRIM.	0136476749	Primary	West Coast District	3	-	90	78 279	76 950	82 440	88 560	
LEIPZIG SSKV PRIM.	0130338729	Primary	Cape Winelands District	3	-	81	62 946	69 255	74 196	79 704	
LEMOENPOORT PRIM.	0130330434	Primary	Cape Winelands District	3	-	84	67 788	71 820	76 944	82 656	

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								2009/10	2010/11	2011/12
LEMOENSHOEK NGK PRIM.	0117337846	Primary	Cape Winelands District	2	-	44	33 087	37 620	40 304	43 296
LENTEGEUR SEC.	0106493392	Secondary	Metro South District	45	6	1 511	705 774	684 483	684 483	684 483
LEONSDALE PRIM.	0102480525	Primary	Metro North District	5	2	219	73 932	88 596	100 521	107 967
LEVANA PRIM.	0105311456	Primary	Metro South District	28	6	1 029	395 112	440 412	472 311	507 297
LIEBENBERG PRIM.	0132470287	Primary	West Coast District	40	8	1 464	1 053 760	1 147 776	1 229 760	1 320 528
LIESBEECK PRIM.	0106490229	Primary	Metro South District	21	5	806	169 274	174 902	177 320	179 738
LINGE PRIM.	0106042211	Primary	Metro South District	22	5	769	436 205	602 896	645 960	693 638
LITHA PRIM.	0106042303	Primary	Metro Central District	11	5	401	261 360	314 384	336 840	361 702
LITTLEWOOD PRIM.	0106490393	Primary	Metro South District	35	8	1 289	526 412	551 692	591 651	635 477
LIVINGSTONE HS.	0105313343	Secondary	Metro Central District	31	5	923	261 320	256 594	256 594	256 594
LIWA PRIM.	0106042304	Primary	Metro South District	11	5	372	248 050	302 624	312 480	335 544
LLANDUDNO PRIM.	0105309291	Primary	Metro Central District	5	-	194	25 058	28 518	30 652	32 786
LOCHNERHOF LS.	0111309292	Primary	Metro East District	19	5	726	95 944	106 722	114 708	122 694
LORETO PRIM.	0111000840	Primary	Metro East District	7	2	260	34 840	38 220	41 080	43 940
LORRAINE NGK PRIM.	0130337935	Primary	Cape Winelands District	2	-	64	34 701	52 155	58 624	62 976
LOTUS RIVER PRIM.	0105310166	Primary	Metro South District	11	3	398	94 500	101 490	102 684	103 878
LOTUS SEK.	0105493341	Secondary	Metro South District	16	3	516	199 430	198 660	198 660	198 660
LOURIER PRIM.	0105310794	Primary	Metro South District	13	3	447	168 468	191 316	205 173	220 371
LUCKHOFF SEK.	0109323411	Secondary	Cape Winelands District	26	5	828	353 500	354 384	380 052	408 204
LUDWE NGAMLANA PRIMARY(HLULA STREET PRIM (KHAYELITSHA))	0106008327	Primary	Metro East District	33	-	1 284	727 210	1 006 656	1 078 560	1 158 168
LUHLAZA SEC.	0106041101	Secondary	Metro East District	47	8	1 303	873 620	1 104 860	1 094 520	1 175 306
LUKHANYO PRIM.	0115042107	Primary	Overberg District	45	7	1 572	1 318 638	1 344 060	1 439 952	1 546 848
LULEKA PRIM.	0106041329	Primary	Metro East District	32	8	1 144	761 695	918 848	960 960	1 031 888
LUTZVILLE HS.	0138312229	Secondary	West Coast District	14	2	402	94 530	93 666	94 872	96 480
LUTZVILLE NGK PRIM.	0138347078	Primary	West Coast District	6	-	168	138 804	143 640	153 888	165 312
LUZUKO PRIM.	0106042305	Primary	Metro Central District	10	2	370	234 740	290 080	310 800	333 740
LWANDLE PRIM.	0106041206	Primary	Metro East District	22	5	775	474 925	581 728	651 000	699 050
LWAZI PRIM.	0106042108	Primary	Metro Central District	29	5	1 019	616 495	798 896	855 960	919 138
LYNEDOCH PRIM.	0109320838	Primary	Cape Winelands District	8	2	292	233 100	228 928	245 280	263 384
M M MATEZA PRIM.	0118041306	Primary	Eden & Central Karoo District	38	8	1 392	1 067 080	1 190 160	1 275 072	1 369 728
MAASRUST SSKV PRIM.	0136476765	Primary	West Coast District	2	-	37	27 438	29 925	33 892	36 408
MACASSAR PRIM.	0110320811	Primary	Metro East District	29	6	1 106	214 305	220 094	224 518	228 942
MACASSAR SEK.	0110323527	Secondary	Metro East District	21	6	705	220 114	221 370	221 370	221 370
MADDISON PRIM.	0139360023	Primary	Eden & Central Karoo District	2	-	55	41 964	47 025	50 380	54 120
MAGNOLIA PRIM.	0108470309	Primary	Cape Winelands District	17	5	615	378 125	482 160	516 600	554 730
MAITLAND SEK.	0103323829	Secondary	Metro Central District	32	7	986	442 035	427 924	452 574	486 098
MAKUPULA SEC.	0109324167	Secondary	Cape Winelands District	23	9	865	602 022	694 260	792 340	851 160
MALIBU SEK.	0107323802	Secondary	Metro East District	46	8	1 459	550 055	532 535	532 535	532 535
MAMRE PRIM.	0132470783	Primary	Metro North District	20	5	722	279 164	309 016	331 398	355 946
MANDALAY PRIM.	0106490601	Primary	Metro South District	26	5	1 058	418 140	452 824	485 622	521 594
MANDLENKOSI SEC.	0139041303	Secondary	Eden & Central Karoo District	13	3	401	235 950	314 384	336 840	361 702
MANENBERG PRIM.	0105480533	Primary	Metro Central District	16	3	555	211 292	237 540	254 745	273 615
MANENBERG SEK.	0105483486	Secondary	Metro Central District	31	5	822	359 964	379 140	377 298	405 246
MANYANO HS	0106373435	Secondary	Metro East District	42	8	1 335	797 995	1 046 640	1 121 400	1 204 170
MANZOMTHOMBO SEC.	9999042109	Secondary	Metro East District	44	7	1 443	862 125	1 131 312	1 212 120	1 301 586
MARAISDAL NGK PRIM.	0117338303	Primary	Cape Winelands District	2	-	50	41 157	42 750	45 800	49 200
MARCONI BEAM PRIM	0103322474	Primary	Metro North District	30	6	996	416 120	426 288	457 164	491 028
MARIAN RC SEC.	0102489220	Secondary	Metro North District	16	3	468	227 385	240 920	228 852	234 468

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MARINE PRIM.	0104311030	Primary	Metro South District	32	6	1 235	496 112	528 580	566 865	608 855	
MARIST BROTHERS' JUNIOR	0105304600	Primary	Metro Central District	7	2	311	35 376	42 777	49 138	52 559	
MARVIN PARK PRIM.	0110321494	Primary	Metro East District	26	6	998	222 000	224 550	227 544	230 538	
MASAKHANE PRIM.	0115008277	Primary	Overberg District	14	-	464	294 635	391 655	389 760	418 528	
MASAKHEKE COMBINED	0128041108	Secondary	Cape Winelands District	16	5	402	340 400	315 168	337 680	362 604	
MASIBAMBANE SEC.	0107393436	Secondary	Metro North District	40	6	1 232	1 009 557	1 053 360	1 128 512	1 212 288	
MASIBAMBISANE SEC.	0103313920	Secondary	Metro North District	32	9	1 083	502 976	515 508	528 504	541 500	
MASIPHUMELELE HS	0104373427	Secondary	Metro South District	34	9	1 059	589 875	830 256	889 560	955 218	
MASIPHUMELELE PRIM.	0110377104	Primary	Metro East District	35	6	1 267	719 950	993 328	1 064 280	1 142 834	
MASIVUKE PRIM.	0106007100	Primary	Metro South District	34	6	1 256	922 040	984 704	1 055 040	1 132 912	
MASIYILE SENIOR SEC.	0106041105	Secondary	Metro East District	39	9	1 192	741 730	1 006 311	1 001 280	1 075 184	
MASKAM PRIM.	0137340049	Primary	West Coast District	17	3	598	230 280	255 944	274 482	294 814	
MASONWABE PRIM.	0107322415	Primary	Metro North District	37	-	1 369	592 668	585 932	628 371	674 917	
MATJIESFONTEIN LB PRIM.	0140337307	Primary	Eden & Central Karoo District	2	-	43	34 701	36 765	39 388	42 312	
MATJIESRIVIER NGK PRIM.	0126336785	Primary	Cape Winelands District	3	-	50	31 080	36 848	42 000	45 100	
MATJIESRIVIER UCC PRIM.	0124356158	Primary	Eden & Central Karoo District	2	-	39	35 508	31 635	35 724	38 376	
MATROOS. HOLY TRINITY RC PRIM.	0102486035	Primary	Metro North District	23	6	843	338 956	360 804	386 937	415 599	
MATROOSBERGWEG PRIM.	0101321885	Primary	Metro North District	7	3	262	101 000	105 288	120 258	129 166	
MATROOSFONTEIN PRIM.	0102480541	Primary	Metro North District	20	5	710	281 992	303 880	325 890	350 030	
MATTHEW GONIWE MEMORIAL HS.	0106041102	Secondary	Metro East District	43	8	1 372	1 093 720	1 075 648	1 152 480	1 237 544	
MAXONIA NGK PRIM.	0114336750	Primary	Overberg District	4	2	109	95 226	93 195	99 844	107 256	
MBEKWENI PRIM.	0108042212	Primary	Cape Winelands District	24	6	786	646 407	672 030	719 976	773 424	
MCGREGOR PRIM.	0128330884	Primary	Cape Winelands District	14	2	464	343 360	363 776	389 760	418 528	
MEADOWRIDGE PRIM.	0106490237	Primary	Metro South District	27	5	1 049	186 219	208 279	225 535	228 682	
MEIRING PRIM.	0132470317	Primary	West Coast District	15	3	581	324 885	425 712	488 040	524 062	
MELKHOUTFONTEIN PRIM.	0121357375	Primary	Eden & Central Karoo District	15	3	476	286 770	373 184	399 840	429 352	
MELTON PRIM.	0107320978	Primary	Metro East District	23	5	856	180 402	185 752	188 320	190 888	
MERRYDALE PRIM.	0106490245	Primary	Metro South District	29	5	981	202 540	242 473	260 946	263 889	
MERWEVILLE PRIM.	0139209234	Primary	Eden & Central Karoo District	2	-	52	22 000	23 300	25 000	26 700	
MEULENHOF PRIM.	0132320773	Primary	Metro North District	12	2	337	226 270	284 678	283 080	303 974	
MFULENI PRIM.	0107042109	Primary	Metro East District	30	6	1 083	707 850	849 072	909 720	976 866	
MFULENI SEC.	0107008031	Secondary	Metro North District	41	5	1 123	811 305	953 093	943 320	1 012 946	
MIDDELDEURVLEI NGK PRIM.	0133476838	Primary	West Coast District	3	-	79	65 367	67 545	72 364	77 736	
MIDDELRIVIER PRIM.	0117337692	Primary	Cape Winelands District	2	-	49	40 350	41 895	44 884	48 216	
MIKRO LS	0107309296	Primary	Metro East District	22	5	863	117 920	126 861	136 354	145 847	
MILKWOOD PRIM.	0120109288	Primary	Eden & Central Karoo District	14	2	554	73 566	81 438	87 532	93 626	
MILNERTON HS.	0103310260	Secondary	Metro North District	28	5	928	122 878	136 416	146 624	156 832	
MILNERTON PRIM.	0103309297	Primary	Metro Central District	16	3	628	75 040	86 436	99 224	106 132	
MIMOSA PRIM.	0102480568	Primary	Metro Central District	16	5	567	241 592	242 676	260 253	279 531	
MITCHELL HEIGHTS PRIM.	0106008013	Primary	Metro South District	25	5	931	323 200	373 644	427 329	458 983	
MITCHELL'S PLAIN PRIMARY	0106490253	Primary	Metro South District	28	5	1 077	209 600	219 708	224 016	228 324	
MKHANYISELI PRIM.	0106042307	Primary	Metro South District	19	6	630	436 205	532 062	529 200	568 260	
MODDERDAM SEK.	0102483508	Secondary	Metro Central District	40	6	1 267	515 908	542 276	581 553	624 631	
MOKONE PRIM.	0102042308	Primary	Metro Central District	14	3	492	278 300	385 728	413 280	443 784	
MOLENRIVIER PRIM.	0121350281	Primary	Eden & Central Karoo District	2	-	63	55 683	53 865	57 708	61 992	
MONDALE HS.	0106493368	Secondary	Metro South District	39	9	1 279	490 668	475 788	475 788	475 788	
MONTAGU DRIVE PRIM.	0106490261	Primary	Metro South District	26	5	996	209 032	214 140	217 128	220 116	

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MONTAGU HS.	0127310261	Secondary	Cape Winelands District	15	3	464	197 556	198 592	212 976	228 752
MONTAGU LS.	0127309298	Primary	Cape Winelands District	10	2	349	46 096	51 303	55 142	58 981
MONTAGU'S GIFT PRIM.	0105310883	Primary	Metro South District	13	3	467	178 972	199 876	214 353	230 231
MONTANA HS.	0130310263	Secondary	Cape Winelands District	16	3	514	94 996	98 174	100 230	102 286
MONTANA PRIM.	0102480576	Primary	Metro Central District	17	3	594	241 592	254 232	272 646	292 842
MONTE VISTA PRIM.	0102309299	Primary	Metro North District	19	5	694	88 038	102 018	109 652	117 286
MONTEITH SSKV PRIM.	0114336491	Primary	Overberg District	3	-	82	60 525	65 835	75 112	80 688
MONTEVIDEO PRIM.	0102480975	Primary	Metro Central District	23	5	878	357 540	375 784	403 002	432 854
MONTROUGE VGK PRIM.	0129338761	Primary	Cape Winelands District	5	-	179	124 320	140 336	150 360	161 458
MONUMENT PARK HS.	0101310264	Secondary	Metro East District	33	5	1 063	198 528	208 348	212 600	216 852
MOOI UITSIG PRIM NO.2	0124350680	Primary	Eden & Central Karoo District	2	-	20	22 000	23 300	25 000	26 700
MOOI-uitsig PRIM.	0126330507	Primary	Cape Winelands District	23	5	829	224 615	223 001	223 001	223 001
MORESTER SEK.	0124353329	Secondary	Eden & Central Karoo District	36	8	1 033	622 545	809 872	867 720	931 766
MORGENSON PRIM.	0105311340	Primary	Metro Central District	9	3	333	127 260	133 536	152 847	164 169
MORNING STAR NGK PRIM.	0132476870	Primary	West Coast District	2	-	51	39 543	43 605	46 716	50 184
MORRISDALE PRIM.	0126330213	Primary	Cape Winelands District	22	4	841	276 054	278 371	278 371	278 371
MOSHESH PRIM.	0102042309	Primary	Metro Central District	14	3	505	304 920	370 832	424 200	455 510
MOSSELBAAI EK PRIM.	0120357057	Primary	Eden & Central Karoo District	4	2	114	46 056	48 792	52 326	56 202
MOUNT PLEASANT PRIM.	0115330175	Primary	Overberg District	20	5	719	497 280	563 696	603 960	648 538
MOUNT VIEW SEC.	0105313610	Secondary	Metro Central District	26	6	821	347 136	380 123	389 975	404 753
MOUNTAIN ROAD PRIM.	0103309300	Primary	Metro Central District	15	3	579	90 520	92 061	94 377	97 851
MSEKI PRIM.	0106042213	Primary	Metro Central District	12	5	425	263 175	333 200	357 000	383 350
MUHAMMADEYAH MOS PRIM.	0105316024	Primary	Metro South District	20	5	752	107 334	110 544	118 816	127 088
MUIZENBERG HS.	0104310265	Secondary	Metro South District	21	3	651	110 080	114 576	117 180	120 435
MUIZENBERG JUNIOR	0104309301	Primary	Metro South District	14	3	528	69 680	77 616	83 424	89 232
MULLERSRUS PRIM.	0117330604	Primary	Overberg District	9	2	265	224 346	226 575	242 740	260 760
MURRAY HIGH SCHOOL	0119353078	Secondary	Eden & Central Karoo District	28	9	894	620 120	700 896	750 960	806 388
MURRAYSBURG HS.	0141112238	Secondary	Eden & Central Karoo District	18	3	579	327 910	453 936	486 360	522 258
MURRAYSBURG PRIM.	0141440698	Primary	Eden & Central Karoo District	29	6	1 053	774 040	900 315	964 548	1 036 152
MZAMOMHLE PRIM.	0106041226	Primary	Metro South District	32	8	1 160	799 200	909 440	974 400	1 046 320
MZAMOMTSHA PRIM.	0106461792	Primary	Metro North District	6	-	181	136 730	153 374	152 040	163 262
MZOXOLO PRIM.	0118041337	Primary	Eden & Central Karoo District	28	5	1 003	717 060	786 352	842 520	904 706
NAASTDRIFT PRIM.	0138347264	Primary	West Coast District	6	2	167	133 962	142 785	152 972	164 328
NAL'IKAMVA PRIM.	0107328661	Primary	Metro North District	29	7	1 053	686 675	825 552	884 520	949 806
NAL'UXULO PRIM.	0106007058	Primary	Metro South District	31	6	1 111	670 945	871 024	933 240	1 002 122
NAPHAKADE PRIM.	0132470805	Primary	West Coast District	17	2	632	450 306	507 015	578 912	621 888
NAPHAKADE SEC.	0132473510	Secondary	West Coast District	14	2	504	306 660	406 980	461 664	495 936
NAPIER HS.	0113312232	Secondary	Overberg District	11	2	177	105 444	152 488	148 680	159 654
NDULI PRIMARY	0126041106	Primary	Cape Winelands District	23	5	754	571 356	644 670	690 664	741 936
NEBO PRIM.	0101320382	Primary	Metro North District	6	-	192	95 748	88 767	88 128	94 656
NED DOMAN HS.	0105483516	Secondary	Metro Central District	17	3	561	242 080	255 816	261 987	276 573
NEDERBURG PRIM.	0108470325	Primary	Cape Winelands District	19	5	694	423 500	544 096	582 960	625 988
NELSRIVIER VGK PRIM.	0124357294	Primary	Eden & Central Karoo District	3	-	95	67 788	76 095	87 020	93 480
NERINA PRIM.	0102480584	Primary	Metro Central District	17	5	596	232 704	255 088	273 564	293 828
NEW DAWN PARK PRIM.	0118008008	Primary	Eden & Central Karoo District	26	6	950	661 560	744 800	798 000	856 900
NEW EISLEBEN SEC.	0106493554	Secondary	Metro North District	37	7	1 061	702 405	898 119	891 240	957 022
NEW ORLEANS PRIM.	0108470333	Primary	Cape Winelands District	16	5	576	361 185	451 584	483 840	519 552
NEW ORLEANS SEK.	0108473375	Secondary	Cape Winelands District	47	8	1 464	872 410	1 147 776	1 229 760	1 320 528
NEWFIELDS PRIM.	0105480932	Primary	Metro Central District	10	3	369	91 371	85 608	86 715	88 191

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NEWTON PRIM.	0112470341	Primary	Cape Winelands District	25	5	945	209 188	207 900	210 735	213 570
NIEUWE DRIFT PRIM.	0108321745	Primary	Cape Winelands District	18	5	574	448 692	490 770	525 784	564 816
NIEUWE MORGEN PRIM.	0130338109	Primary	Cape Winelands District	4	-	122	91 191	97 470	111 752	120 048
NIEUWOUDT PRIM.	0137340065	Primary	West Coast District	24	5	832	343 804	356 096	381 888	410 176
NIKO BRUMMER PRIM.	0139209238	Primary	Eden & Central Karoo District	7	2	265	34 840	38 955	41 870	44 785
NKAZIMLO PRIM.	0106041320	Primary	Metro East District	30	8	1 086	706 640	851 424	912 240	979 572
NKQBELA PRIMARY SCHOOL	0128048365	Primary	Cape Winelands District	14	8	505	77 108	431 775	462 580	496 920
NOBANTU PRIM.	0106042110	Primary	Metro South District	17	3	495	233 530	365 344	415 800	446 490
NOLUNGILE PRIM.	0106460826	Primary	Metro East District	25	8	916	551 760	718 144	769 440	826 232
NOMLINGANISELO PRIM.	0106042111	Primary	Metro South District	20	6	723	424 710	566 832	607 320	652 146
NOMSA MAPONGWANA PRIM.	0106041229	Primary	Metro East District	33	8	1 036	790 130	878 354	870 240	934 472
NONDZAME PRIM. (S.A.)	0108042116	Primary	Cape Winelands District	2	-	63	59 940	53 865	57 708	61 992
NOOITGEDACHT PRIM.	0102480592	Primary	Metro Central District	22	5	670	258 156	286 760	307 530	330 310
NOORD-EIND PRIM.	0108309304	Primary	Cape Winelands District	11	3	431	57 352	63 357	68 098	72 839
NOORDER-PAARL SEK.	0108473383	Secondary	Cape Winelands District	37	8	983	716 320	835 595	825 720	886 666
NOORDHOEK NGK PRIM.	0136476889	Primary	West Coast District	7	-	217	172 698	185 535	198 772	213 528
NOORDHOEK PRIM.	0134470376	Primary	West Coast District	26	5	937	382 992	401 036	430 083	461 941
NORMA ROAD PRIM.	0105480606	Primary	Metro Central District	15	3	572	144 118	138 996	140 140	141 284
NORMAN HENSHILWOOD HS.	0105310269	Secondary	Metro South District	21	3	659	110 550	111 371	114 007	116 643
NORTHPIKE PRIM.	0107321915	Primary	Metro East District	18	5	638	144 744	143 550	145 464	147 378
NORTHRIDGE NGK PRIM.	0126336793	Primary	Cape Winelands District	2	-	39	32 560	30 576	32 760	35 178
NORTHWAY PRIM.	0101320099	Primary	Metro North District	16	5	574	246 036	245 672	263 466	282 982
NORTHWOOD PRIM.	0106490288	Primary	Metro South District	20	5	738	281 992	315 864	338 742	363 834
NORWOOD SENTRAAL	0102480614	Primary	Metro North District	18	5	656	285 628	280 768	301 104	323 408
NOXOLO XAUKA (MAKASA PRIM (KHAYELITSHA))	0106008326	Primary	Metro East District	32	-	1 152	657 635	903 168	967 680	1 039 104
NTWASAHLOBO PRIM.	0106041219	Primary	Metro East District	18	6	660	498 760	517 440	554 400	595 320
NUHOOP NGK PRIM.	0133476897	Primary	West Coast District	2	-	40	31 473	34 200	36 640	39 360
NUWEFONTEIN PRIM.	0137340391	Primary	West Coast District	2	-	41	39 543	35 055	37 556	40 344
NUWERUS HS.	0137312234	Secondary	West Coast District	11	2	303	173 635	237 552	254 520	273 306
NUYSTASIE NGK PRIM.	0130338222	Primary	Cape Winelands District	3	-	73	60 525	62 415	66 868	71 832
NYAMEKO PRIM.	0107322482	Primary	Metro East District	31	-	1 111	635 855	871 024	933 240	1 002 122
O.J. ERASMUS NGK PRIM.	0132476919	Primary	West Coast District	8	2	266	196 100	227 430	243 656	261 744
OAKDALE LANDBOUSKOOL	0121106203	Secondary	Eden & Central Karoo District	13	19	392	64 554	69 776	71 344	73 304
OAKHURST EK PRIM.	0118356379	Primary	Eden & Central Karoo District	2	-	57	57 297	48 735	52 212	56 088
OAKHURST GIRLS' PRIM.	0105309306	Primary	Metro Central District	7	2	230	30 150	33 810	36 340	38 870
OAKLANDS SEK.	0105313432	Secondary	Metro Central District	29	5	984	363 528	368 016	368 016	368 016
OBSERVATORY JUNIOR	0103309307	Primary	Metro Central District	15	3	554	97 614	98 612	100 828	103 598
OCEAN VIEW SEC.	0104313491	Secondary	Metro South District	32	6	1 097	436 724	469 516	503 523	540 821
OKER PRIM.	0121350478	Primary	Eden & Central Karoo District	18	5	632	372 680	495 488	530 880	570 064
OKKIE SMUTS PRIM.	0115309609	Primary	Overberg District	6	-	197	75 144	84 316	90 423	97 121
OKLAHOMASTRAAT PRIM.	0110321001	Primary	Metro East District	27	6	1 038	211 744	219 018	222 132	225 246
ONGELEGEN PRIM.	0125357642	Primary	Eden & Central Karoo District	3	-	74	62 946	63 270	67 784	72 816
ORANJEKLOOF MOR PRIM.	0105316660	Primary	Metro Central District	33	5	1 284	685 465	941 584	1 078 560	1 158 168
ORCHARD PRIM.	0130330833	Primary	Cape Winelands District	25	5	829	668 196	708 795	759 364	815 736
ORLEANSVALE PRIM.	0108470384	Primary	Cape Winelands District	18	5	631	380 545	494 704	530 040	569 162

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OSCAR MPETHA HS	0106042203	Secondary	Metro South District	35	9	1 079	701 800	845 936	906 360	973 258	
OTTERY ROAD (METH.) PRIM.	0105316407	Primary	Metro South District	8	2	313	79 200	75 746	76 372	76 998	
OUDE MOLEN HTS.	0103303206	Secondary	Metro Central District	27	5	631	122 087	113 578	107 901	110 425	
OUDTSHOORN HS.	0124110254	Secondary	Eden & Central Karoo District	22	3	671	124 729	128 161	130 845	133 529	
OUDTSHOORN JUNIOR PRIM.	0124108210	Primary	Eden & Central Karoo District	7	2	268	36 582	39 396	42 344	45 292	
OUDTSHOORN-NOORD LS.	0124109293	Primary	Eden & Central Karoo District	6	2	207	28 140	30 429	32 706	34 983	
OUPLAAS EK PRIM.	0113336068	Primary	Overberg District	4	-	107	78 279	85 500	98 012	105 288	
OUPLAAS LS.	0113309309	Primary	Overberg District	2	-	36	22 000	23 300	25 000	26 700	
OUTENIQUA HS.	0118110257	Secondary	Eden & Central Karoo District	51	8	1 673	279 056	279 391	286 083	292 775	
OUTENIQUA PRIM.	0118109294	Primary	Eden & Central Karoo District	22	5	930	132 660	136 710	146 940	157 170	
OVAL NORTH SEC.	0106493503	Secondary	Metro South District	39	6	1 192	508 232	510 176	547 128	587 656	
OVERBERG HS	0114310270	Secondary	Overberg District	17	3	560	110 700	117 040	119 280	121 520	
OVERBERG LS.	0114309310	Primary	Overberg District	12	3	469	62 578	68 943	74 102	79 261	
OVERHEX NGK PRIM.	0130338249	Primary	Cape Winelands District	10	2	317	245 328	271 035	290 372	311 928	
P.C. PETERSEN PRIM.	0109470244	Primary	Cape Winelands District	14	3	497	304 315	389 648	417 480	448 294	
P.J. BADENHORST PRIM.	0124350540	Primary	Eden & Central Karoo District	27	5	970	725 940	829 350	888 520	954 480	
P.J.B. CONA PRIM.	0130041110	Primary	Cape Winelands District	16	6	371	383 325	345 694	339 836	365 064	
P.W. BOTHA KOLLEGE	0118103202	Secondary	Eden & Central Karoo District	23	5	705	244 118	261 555	261 555	261 555	
P.W. DE BRUIN PRIM.	0136470465	Primary	West Coast District	22	5	769	313 908	329 132	352 971	379 117	
PAARDEKLOOF NGK PRIM.	0126336777	Primary	Cape Winelands District	5	-	171	130 240	134 064	143 640	154 242	
PAARDEKOP NGK PRIM.	0136476943	Primary	West Coast District	6	-	149	126 699	127 395	136 484	146 616	
PAARL BOYS' PRIM.	0108309311	Primary	Cape Winelands District	10	3	392	51 858	57 624	61 936	66 248	
PAARL GIRLS HS.	0108312236	Secondary	Cape Winelands District	21	3	660	88 842	97 020	104 280	111 540	
PAARLZICHT PRIM.	0108470392	Primary	Cape Winelands District	29	6	1 045	652 190	819 280	877 800	942 590	
PACALTSDORP PRIM.	0118350206	Primary	Eden & Central Karoo District	33	8	1 205	509 848	515 740	553 095	594 065	
PACALTSDORP SEK.	0118353345	Secondary	Eden & Central Karoo District	32	6	1 032	388 416	413 020	473 688	508 776	
PALM PARK PRIM.	0107322393	Primary	Metro East District	30	5	1 137	242 890	246 729	250 140	253 551	
PALMIETRIVIER VGK PRIM.	0121357502	Primary	Eden & Central Karoo District	2	-	40	34 701	34 200	36 640	39 360	
PANORAMA LS.	0101309312	Primary	Metro North District	33	8	1 304	177 416	191 688	206 032	220 376	
PANORAMA PRIM.	0121350095	Primary	Eden & Central Karoo District	30	8	1 082	425 816	848 288	908 880	975 964	
PANORAMA PRIM.	0134470406	Primary	West Coast District	37	8	1 180	590 244	545 636	541 620	581 740	
PAREL VALLEI HS.	0110310273	Secondary	Metro East District	35	5	1 141	161 163	167 727	180 278	192 829	
PARK LS. MOSSELBAAI	0120109295	Primary	Eden & Central Karoo District	17	5	662	82 678	97 314	104 596	111 878	
PARKDENE PRIM. (Bellville)	0101320900	Primary	Metro East District	38	8	1 444	340 095	345 116	348 004	350 892	
PARKDENE PRIM. (George)	0118350656	Primary	Eden & Central Karoo District	43	8	1 559	946 825	1 222 256	1 309 560	1 406 218	
PARKDENE SEK.	0118353426	Secondary	Eden & Central Karoo District	39	8	1 201	782 870	941 584	1 008 840	1 083 302	
PARKFIELDS PRIM.	0105311146	Primary	Metro Central District	22	5	800	337 744	342 400	367 200	394 400	
PARKHURST PRIM.	0106490318	Primary	Metro South District	29	6	1 130	253 929	253 120	256 510	259 900	
PARKVALE PRIM.	0102480487	Primary	Metro Central District	24	5	858	337 340	367 224	393 822	422 994	
PARKVIEW PRIM.	0132470414	Primary	Metro North District	20	5	681	293 304	291 468	312 579	335 733	
PARKWOOD PRIM.	0105310522	Primary	Metro South District	14	3	485	189 476	207 580	222 615	239 105	
PAROW HS.	0101310274	Secondary	Metro North District	33	6	1 129	321 408	325 152	325 152	325 152	
PAROW VOORB.	0101308206	Primary	Metro North District	7	2	259	33 902	36 309	40 922	43 771	
PAROW-NOORD PRIM.	0101309313	Primary	Metro North District	13	3	495	64 186	72 765	78 210	83 655	
PAROW-OOS LS.	0101309315	Primary	Metro North District	18	3	715	118 104	122 980	125 840	128 700	
PAROWVALLEI VOORB.	0101308207	Primary	Metro North District	10	3	381	131 704	152 796	174 879	187 833	
PAROW-WES PRIM.	0101309314	Primary	Metro North District	23	5	910	119 394	133 770	143 780	153 790	
PAUL GREYLING PRIM.	0104309316	Primary	Metro South District	3	2	116	22 000	23 300	25 000	26 700	

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PAUL ROOS GIMNASIUM	0109310275	Secondary	Cape Winelands District	36	6	1 164	152 224	171 108	183 912	196 716
PAULUS JOUBERT PRIM.	0108470422	Primary	Cape Winelands District	27	6	990	617 705	776 160	831 600	892 980
PAULUS JOUBERT SEK.	0108473391	Secondary	Cape Winelands District	35	6	1 144	695 750	896 896	960 960	1 031 888
PAUW GEDENK	0112470430	Primary	Cape Winelands District	12	3	336	89 010	76 930	72 240	73 584
PEAK VIEW SEK.	0105483524	Secondary	Metro Central District	20	2	681	303 795	328 923	337 095	345 267
PELICAN PARK HIGH	0105062454	Secondary	Metro South District	18	3	386	160 160	148 610	148 610	148 610
PELICAN PARK PRIMARY	0105062434	Primary	Metro South District	11	3	445	75 465	83 070	90 335	92 115
PELLA MOR PRIM.	0132476994	Primary	Metro North District	10	2	343	138 168	268 912	288 120	309 386
PERCY MDALA HS.	0119041315	Secondary	Eden & Central Karoo District	46	6	1 460	1 016 760	1 248 300	1 337 360	1 436 640
PERIVALE PRIM.	0105310689	Primary	Metro South District	11	3	393	84 040	87 639	88 818	89 997
PERSEVERANCE SEK	0101323772	Secondary	Metro North District	22	6	719	312 696	307 732	330 021	354 467
PETRA GEDENK PRIM.	0130338176	Primary	Cape Winelands District	7	-	235	143 990	184 240	197 400	211 970
PETUNIA PRIM.	0107321702	Primary	Metro East District	15	5	583	132 288	125 345	127 094	128 843
PHAKAMA SEC.	0106313939	Secondary	Metro South District	33	5	1 125	660 660	882 000	945 000	1 014 750
PHAKAMISANI PRIMARY	0119041309	Primary	Eden & Central Karoo District	35	6	1 275	907 240	999 600	1 071 000	1 150 050
PHANDULWAZI HS.	0106008035	Secondary	Metro South District	36	6	1 158	670 340	907 872	972 720	1 044 516
PHILADELPHIA PRIM.	0132309317	Primary	Metro North District	5	-	159	22 000	23 373	25 122	26 871
PHILLIPI SEC	0106008278	Secondary	Metro South District	14	2	467	248 050	344 176	392 280	421 234
PHOENIX SEK.	0105483494	Secondary	Metro Central District	26	5	851	330 812	353 248	390 609	419 543
PIENAARSDRIFT VGK PRIM.	0121357618	Primary	Eden & Central Karoo District	2	-	44	42 771	37 620	40 304	43 296
PIET HUGO GEDENK NGK PRIM.	0126337005	Primary	Cape Winelands District	5	-	142	99 160	111 328	119 280	128 084
PIETER LANGEVELDT PRIM.	0109321478	Primary	Cape Winelands District	21	5	756	315 524	323 568	347 004	372 708
PIETERSFONTEIN NGK	0127337552	Primary	Cape Winelands District	2	-	41	30 666	35 055	37 556	40 344
PIKETBERG HS.	0133312238	Secondary	West Coast District	18	4	617	99 330	104 273	106 741	109 209
PINEDENE PRIM.	0101320579	Primary	Metro North District	28	5	1 024	421 776	438 272	470 016	504 832
PINEHURST PRIM.	0102309319	Primary	Metro Central District	10	3	409	53 332	60 123	64 622	69 121
PINELANDS HS.	0102310278	Secondary	Metro Central District	29	6	956	126 898	140 532	151 048	161 564
PINELANDS NORTH PRIM.	0102309321	Primary	Metro Central District	11	3	431	59 362	63 357	68 098	72 839
PINEVIEW PRIM.	0114330256	Primary	Overberg District	33	6	1 208	483 992	517 024	554 472	595 544
PLANTATION PRIM.	0105311103	Primary	Metro South District	21	5	809	153 946	157 755	160 991	164 227
PLATDRIF VGK PRIM.	0123358126	Primary	Eden & Central Karoo District	2	-	39	29 859	33 345	35 724	38 376
PLETTENBERG BAY PRIM.	0119109301	Primary	Eden & Central Karoo District	16	3	586	79 462	86 142	92 588	99 034
PLETTENBERGBAAI SEK.	0119353469	Secondary	Eden & Central Karoo District	23	5	761	404 140	558 208	639 240	686 422
PLUMSTEAD HS.	0105310279	Secondary	Metro South District	29	6	1 030	171 159	186 430	191 580	196 730
PLUMSTEAD PREP.	0105308208	Primary	Metro South District	13	3	451	60 702	66 297	71 258	76 219
PNIEL PRIM.	0108470449	Primary	Cape Winelands District	16	3	561	339 405	439 824	471 240	506 022
PORTAVUE PRIM.	0105480967	Primary	Metro Central District	25	5	995	196 522	197 010	200 990	204 970
PORTERVILLE HS.	0133312241	Secondary	West Coast District	15	3	518	92 520	95 312	97 384	99 456
PORTIA PRIM.	0105480630	Primary	Metro Central District	17	5	598	162 168	151 963	143 520	145 912
PORTLAND PRIM.	0106490326	Primary	Metro South District	15	3	590	124 425	134 520	136 290	138 060
PORTLAND SEC.	0106493376	Secondary	Metro South District	38	8	1 300	427 316	438 100	438 100	438 100
PRESIDENT HS.	0102310280	Secondary	Metro North District	23	5	789	126 531	123 873	127 029	133 341
PRESTWICH STREET PRIM.	0103310085	Primary	Metro Central District	18	3	671	186 846	199 958	199 958	199 958
PRIMROSE PARK PRIM.	0105480649	Primary	Metro Central District	12	3	399	164 428	170 772	183 141	196 707
PRINCE GEORGE INTER.	0105311596	Primary	Metro South District	19	5	699	286 032	299 172	320 841	344 607
PRINCETON SEC.	0106493481	Secondary	Metro South District	33	8	967	336 889	312 341	312 341	312 341
PRINS ALBERT PRIM.	0142360236	Primary	Eden & Central Karoo District	29	6	1 033	759 240	809 872	867 720	931 766
PROSPECT NGK PRIM.	0128337501	Primary	Cape Winelands District	6	-	180	146 067	153 900	164 880	177 120
PROTEA LAER.	0124350087	Primary	Eden & Central Karoo District	7	3	242	152 460	189 728	203 280	218 284

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PROTEA PARK PRIM.	0132470457	Primary	Metro North District	21	5	750	315 524	321 000	344 250	369 750
PROTEA PRIM.	0113330248	Primary	Overberg District	12	2	412	242 605	323 008	346 080	371 624
PROTEA PRIM. (BONTEH.)	0102480657	Primary	Metro Central District	7	3	230	97 768	98 440	105 570	113 390
PROTEM NGK PRIM.	0113336092	Primary	Overberg District	3	-	86	66 174	73 530	78 776	84 624
PROTEUS SEK.	0132473332	Secondary	Metro North District	36	8	1 121	393 088	372 172	372 172	372 172
PUNT HS.	0120110264	Secondary	Eden & Central Karoo District	33	7	1 079	174 570	182 351	186 667	190 983
QHAYIYA SEC. SCHOOL	0115333646	Secondary	Overberg District	32	9	1 082	822 333	925 110	991 112	1 064 688
QINGQA-MNTWANA PRIM.	0106041313	Primary	Metro North District	37	7	1 304	775 005	1 022 336	1 095 360	1 176 208
QUEEN'S PARK HS.	0103310281	Secondary	Metro Central District	15	3	468	124 020	125 424	126 828	128 232
R.R. FRANKS PRIM.	0107320803	Primary	Metro East District	22	6	838	169 126	175 980	179 332	182 684
RABIE PRIM.	0130330817	Primary	Cape Winelands District	11	2	365	306 660	312 075	334 340	359 160
RAHMANIYEH MOS PRIM.	0103316016	Primary	Metro Central District	9	3	302	70 305	66 272	66 742	67 648
RAINBOW PRIM.	0107328642	Primary	Metro North District	31	5	1 130	682 440	885 920	949 200	1 019 260
RAITHBY PRIM.	0110321842	Primary	Cape Winelands District	4	2	131	100 640	102 704	110 040	118 162
RANGE PRIM.	0102480665	Primary	Metro North District	7	3	253	109 888	108 284	116 127	124 729
RANGE SEK.	0102483532	Secondary	Metro North District	13	5	414	171 296	177 192	190 026	204 102
RAVENSMEAD SEK.	0101323624	Secondary	Metro North District	37	8	1 175	512 778	502 900	539 325	579 275
RAWSONVILLE PRIM.	0130330647	Primary	Cape Winelands District	24	6	922	359 560	394 616	423 198	454 546
RED RIVER PRIM.	0105480673	Primary	Metro Central District	20	5	732	279 972	313 296	335 988	360 876
REDELINGHUYLS LS.	0133309324	Primary	West Coast District	3	-	97	22 000	23 300	25 000	26 700
REDELINGHUYLS PRIM.	0133470759	Primary	West Coast District	6	-	154	121 857	131 670	141 064	151 536
REDLANDS PRIM.	0119350443	Primary	Eden & Central Karoo District	3	-	81	66 981	69 255	74 196	79 704
REGINA COELI RC PRIM.	0105486043	Primary	Metro Central District	8	2	323	83 835	79 135	79 781	80 427
RESTVALE MET PRIM.	0139366080	Primary	Eden & Central Karoo District	10	2	270	204 980	211 680	226 800	243 540
RETREAT NGK PRIM.	0128337560	Primary	Cape Winelands District	2	-	21	22 000	23 300	25 000	26 700
REYGERSDAL PRIM.	0132470473	Primary	Metro North District	25	6	895	365 216	383 060	410 805	441 235
RHEENENDAL PRIM.	0119350257	Primary	Eden & Central Karoo District	21	4	714	582 654	610 470	654 024	702 576
RHENISH GIRLS' HS.	0109310282	Secondary	Cape Winelands District	21	3	666	116 936	127 872	130 536	133 200
RHENISH PRIM.	0109309326	Primary	Cape Winelands District	13	5	533	72 092	78 351	84 214	90 077
RHODES HS.	0105310284	Secondary	Metro Central District	27	5	837	227 975	230 175	230 175	230 175
RIDGEVIEW PRIM.	0120350362	Primary	Eden & Central Karoo District	18	5	665	220 988	267 072	305 235	327 845
RIDGEVILLE PRIM.	0106490334	Primary	Metro South District	11	3	419	74 860	81 286	82 962	84 638
RIEBEECK-KASTEEL LS.	0132309327	Primary	West Coast District	5	-	192	27 470	28 224	30 336	32 448
RIEBEECKSTRAAT PRIM.	0101322067	Primary	Metro North District	28	6	1 020	405 212	436 560	468 180	502 860
RIEBEECK-WES PRIM.	0132470481	Primary	West Coast District	17	3	633	225 432	253 804	290 547	312 069
RIETENBOSCH PRIM.	0109322199	Primary	Cape Winelands District	17	3	605	236 744	258 940	277 695	298 265
RIETFONTEIN NGK PRIM.	0122356077	Primary	Eden & Central Karoo District	2	-	26	22 596	23 300	25 000	26 700
RIETFONTEIN NGK PRIM. (WORCESTER)	0126338877	Primary	Cape Winelands District	3	-	89	67 340	69 776	74 760	80 278
RIETPOORT RK PRIM.	0137346934	Primary	West Coast District	7	2	168	133 155	143 640	153 888	165 312
RIETVLEI NR 1 EK PRIM. (MONTAGU)	0127337471	Primary	Cape Winelands District	2	-	48	36 315	41 040	43 968	47 232
RIETVLEI NR 2 NGK PRIM.	0127338850	Primary	Cape Winelands District	2	-	21	22 000	23 300	25 000	26 700
RIO GRANDE PRIM.	0105480681	Primary	Metro Central District	13	3	439	188 668	187 892	201 501	216 427
RIVERLANDS PRIM.	0132470724	Primary	West Coast District	7	2	255	190 920	218 025	233 580	250 920
RIVERSIDE SSKV PRIM.	0128338680	Primary	Cape Winelands District	2	-	32	24 210	27 360	29 312	31 488
RIVERTON PRIM.	0102480703	Primary	Metro North District	10	3	315	119 180	134 820	144 585	155 295
RIVERVIEW PRIM.	0130338141	Primary	Cape Winelands District	23	4	735	332 492	339 597	337 365	362 355
RIVERSONDEREND HS.	0114312243	Secondary	Overberg District	13	2	331	120 768	243 824	278 040	298 562
RIVERSONDEREND PRIM.	0114330671	Primary	Overberg District	18	5	630	370 260	493 920	529 200	568 260

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ROBBENEILAND PRIM.	0103309611	Primary	Metro Central District	2	-	18	22 000	23 300	25 000	26 700	
ROBERTSON HS.	0128310285	Secondary	Cape Winelands District	15	3	475	97 990	99 275	101 175	103 075	
ROBERTSON LS.	0128309329	Primary	Cape Winelands District	9	2	357	44 756	52 479	56 406	60 333	
ROBERTSON VOORB.	0128308209	Primary	Cape Winelands District	8	2	236	31 758	34 692	37 288	39 884	
ROBINVALE HS	0132473464	Secondary	Metro North District	28	6	971	327 936	326 256	326 256	326 256	
ROCKLANDS PRIM	0106490342	Primary	Metro South District	16	3	596	110 484	120 392	122 776	125 160	
ROCKLANDS SEC.	0106493384	Secondary	Metro South District	42	8	1 401	436 248	465 132	465 132	465 132	
RODEWAL UCC PRIM.	0124358258	Primary	Eden & Central Karoo District	3	-	86	75 858	73 530	78 776	84 624	
RONDEBOSCH BOYS' HS.	0105310288	Secondary	Metro Central District	25	5	806	111 617	118 482	127 348	136 214	
RONDEBOSCH BOYS' PREP.	0105309330	Primary	Metro Central District	18	5	720	94 872	105 840	113 760	121 680	
RONDEBOSCH EAST PRIM.	0105309331	Primary	Metro Central District	15	3	624	84 286	91 728	98 592	105 456	
RONDEHEUWEL PRIM.	0112470503	Primary	Cape Winelands District	7	2	213	165 435	182 115	195 108	209 592	
RONDEVLEI EK PRIM.	0118356387	Primary	Eden & Central Karoo District	2	-	76	62 946	60 705	69 616	74 784	
RONWE PRIM.	0108477087	Primary	Cape Winelands District	4	-	115	91 760	90 160	96 600	103 730	
ROODEWAL PRIM.	0130330108	Primary	Cape Winelands District	23	5	821	492 470	643 664	689 640	740 542	
ROODEZANDT SEK.	0129333433	Secondary	Cape Winelands District	21	4	670	439 230	525 280	562 800	604 340	
ROOIBERG SSKV PRIM.	0124356204	Primary	Eden & Central Karoo District	2	-	52	33 087	41 895	47 632	51 168	
ROOIHUWEL VGK PRIM.	0124357197	Primary	Eden & Central Karoo District	7	2	202	167 049	172 710	185 032	198 768	
ROOIRIVIER VGK PRIM.	0125357820	Primary	Eden & Central Karoo District	2	-	48	36 315	41 040	43 968	47 232	
ROSEBANK JUNIOR	0105309332	Primary	Metro Central District	7	2	246	31 490	36 162	38 868	41 574	
ROSEMOOR PRIM.	0118350400	Primary	Eden & Central Karoo District	29	5	1 038	625 570	813 792	871 920	936 276	
ROSENDAAL SEK.	0107323101	Secondary	Metro North District	35	6	1 073	701 800	841 232	901 320	967 846	
ROSENDAL LAER.	0107322261	Primary	Metro North District	34	8	1 255	743 545	983 920	1 054 200	1 132 010	
ROSENDAL PRIM.	0126330310	Primary	Cape Winelands District	2	-	41	28 860	32 144	34 440	36 982	
ROSEWOOD PRIM.	0102480711	Primary	Metro Central District	16	5	536	233 108	229 408	246 024	264 248	
ROSMEAD CENTRAL PRIM.	0105310115	Primary	Metro Central District	18	3	671	156 860	156 343	158 356	161 040	
RUITGEVLEI PRIM.	0119350311	Primary	Eden & Central Karoo District	3	-	110	83 121	94 050	100 760	108 240	
RUITERBOS LS.	0120109309	Primary	Eden & Central Karoo District	3	-	91	67 340	71 344	76 440	82 082	
RUSTENBURG GIRLS' HS.	0105310291	Secondary	Metro Central District	24	5	775	108 711	113 925	122 450	130 975	
RUSTENBURG GIRLS' JUNIOR.	0105309333	Primary	Metro Central District	13	3	524	69 412	77 028	82 792	88 556	
RUSTHOF PRIM.	0111320439	Primary	Metro East District	36	6	1 307	523 180	559 396	599 913	644 351	
RUSTHOF SEK.	0111323896	Secondary	Metro East District	34	5	1 155	437 128	494 340	530 145	569 415	
RUSTSTASIE PRIM.	0132477133	Primary	West Coast District	3	-	99	81 507	84 645	90 684	97 416	
RUYTERWACHT VOORB.	0101308210	Primary	Metro North District	11	3	357	153 924	152 796	163 863	176 001	
RYLANDS HS.	0105062458	Secondary	Metro Central District	32	5	1 032	267 288	269 352	272 448	275 544	
RYLANDS PRIM.	0105062424	Primary	Metro Central District	16	3	581	95 448	97 608	99 932	102 256	
S.A. COLLEGE HS.	0105310293	Secondary	Metro Central District	22	5	721	93 800	105 987	113 918	121 849	
S.A. COLLEGE JUNIOR	0105309334	Primary	Metro Central District	17	4	696	92 996	102 312	109 968	117 624	
SAAMBOU PRIM.	0105480738	Primary	Metro Central District	11	3	366	155 944	156 648	167 994	180 438	
SACRED HEART RK PRIM.	0124357154	Primary	Eden & Central Karoo District	25	6	920	572 935	721 280	772 800	829 840	
SAFFIER PRIM.	0101309336	Primary	Metro North District	17	5	673	281 588	288 044	308 907	331 789	
SAKUMLANDELA PRIM.	0106041209	Primary	Metro East District	32	6	1 085	786 620	850 640	911 400	978 670	
SALDANHA LS.	0134309337	Primary	West Coast District	16	3	571	78 122	83 937	90 218	96 499	
SALT RIVER MOSLEM PRIM.	0103316253	Primary	Metro Central District	6	-	227	49 920	51 730	55 388	55 842	
SALT RIVER SEC.	0103313459	Secondary	Metro Central District	21	3	648	208 682	195 696	195 696	195 696	
SAMORA MACHEL PRIM.	0106312703	Primary	Metro South District	28	3	1 031	589 270	808 304	866 040	929 962	
SANDBERG NGK PRIM.	0136477141	Primary	West Coast District	2	-	38	29 859	32 490	34 808	37 392	
SANDHILLS NGK PRIM.	0130338036	Primary	Cape Winelands District	10	2	328	284 871	280 440	300 448	322 752	
SANS SOUCI GIRLS' HS.	0105310296	Secondary	Metro Central District	13	3	412	61 759	63 860	65 508	69 628	

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SAO BRAS SEK.	0120353353	Secondary	Eden & Central Karoo District	32	8	997	414 100	426 716	457 623	491 521
SAREPTA PRIM.	0107320331	Primary	Metro East District	27	5	1 020	261 422	271 320	274 380	277 440
SAREPTA SEK.	0107323748	Secondary	Metro East District	38	8	1 192	358 360	369 520	369 520	369 520
SARON PRIM.	0129330531	Primary	Cape Winelands District	30	6	1 089	438 340	466 092	499 851	536 877
SATURNUS PRIM.	0124350575	Primary	Eden & Central Karoo District	42	8	1 545	900 240	1 211 280	1 297 800	1 393 590
SAXONSEA PRIM.	0132470511	Primary	Metro North District	39	8	1 416	570 852	606 048	649 944	698 088
SAXONSEA SEK.	0132473324	Secondary	Metro North District	29	5	939	408 444	401 892	431 001	462 927
SCHEEPERSKRAAL SSKV PRIM.	0124358673	Primary	Eden & Central Karoo District	2	-	29	26 631	24 795	26 564	28 536
SCHERPENHEUWEL PRIM.	0130338567	Primary	Cape Winelands District	2	-	57	48 420	48 735	52 212	56 088
SCHOONSPRUIT SEK.	0132473405	Secondary	West Coast District	49	6	1 451	641 691	629 734	666 009	715 343
SCHOTSCHERKLOOF MOS PRIM.	0103316636	Primary	Metro Central District	9	3	335	69 834	70 350	71 690	73 030
SCOTTSDENE SEK.	0101323039	Secondary	Metro East District	40	7	1 372	558 570	594 076	594 076	594 076
SCOTTSVILLE PRIM.	0107320846	Primary	Metro East District	15	5	556	95 504	99 808	108 976	111 200
SCOTTSVILLE SEK.	0101323632	Secondary	Metro East District	30	6	938	292 110	301 098	301 098	301 098
SEA POINT HS.	0103310297	Secondary	Metro Central District	13	2	398	122 388	130 942	130 942	130 942
SEA POINT PRIM.	0103309338	Primary	Metro Central District	9	3	365	51 322	53 655	57 670	61 685
SEAMOUNT PRIM.	0103309339	Primary	Metro North District	9	2	344	48 910	50 568	54 352	58 136
SEARIDGE PARK PRIM.	0106490598	Primary	Metro South District	24	8	859	324 412	367 652	394 281	423 487
SEAVIEW PRIM.	0106490350	Primary	Metro South District	19	5	691	288 052	295 748	317 169	340 663
SEDERBERG PRIM.	0136470538	Primary	West Coast District	26	5	948	380 972	743 232	796 320	855 096
SEDFIELD L.S.	0119109313	Primary	Eden & Central Karoo District	7	2	233	31 892	34 251	36 814	39 377
SEDFIELD PRIM.	0119350524	Primary	Eden & Central Karoo District	12	2	418	294 520	327 712	351 120	377 036
SEEKOEKAT VGK PRIM.	0142366781	Primary	Eden & Central Karoo District	2	-	44	22 000	35 910	40 304	43 296
SENTINEL PRIM.	0105313033	Primary	Metro Central District	27	5	966	385 820	757 344	811 440	871 332
SENTRAAL HS.	0139210225	Secondary	Eden & Central Karoo District	13	2	393	79 950	78 207	79 779	81 351
SIBALWE PRIM.	0130041111	Primary	Cape Winelands District	6	-	182	143 646	145 350	166 712	179 088
SIBELIUS HS.	0105313106	Secondary	Metro South District	25	6	733	265 290	271 210	271 210	271 210
SID G. RULE PRIM.	0105310484	Primary	Metro South District	20	5	753	198 135	194 274	196 533	198 792
SIGCAWU PUBLIC PRIM.	0102041344	Primary	Metro North District	26	5	930	600 765	729 120	781 200	838 860
SIKELELA IMIZAMO PRIM.	0106042306	Primary	Metro North District	24	5	859	487 025	673 456	721 560	774 818
SILUKHANYO PRIM	0111400750	Primary	Metro East District	44	7	1 418	995 830	1 199 191	1 191 120	1 279 036
SILVERLEA PRIM.	0105480754	Primary	Metro Central District	18	3	665	172 970	170 924	165 585	166 915
SILVERSANDS PRIM.	0107322318	Primary	Metro North District	31	6	1 134	462 176	485 352	520 506	559 062
SILVERSANDS SEC.	0105008252	Secondary	Metro North District	19	3	655	197 152	264 932	300 645	322 915
SILVERSTREAM PRIM.	0105480762	Primary	Metro Central District	18	3	624	239 976	267 072	286 416	307 632
SILVERSTREAM SEK.	0105483559	Secondary	Metro Central District	26	5	783	360 720	346 869	359 397	386 019
SIMANYENE SEC.	0111322504	Secondary	Metro East District	49	5	1 636	981 915	1 282 624	1 374 240	1 475 672
SIMON VAN DER STEL PRIM.	0105309340	Primary	Metro South District	5	2	174	22 646	25 578	27 492	29 406
SIMONDIUM PRIM.	0108477214	Primary	Cape Winelands District	24	5	831	694 020	710 505	761 196	817 704
SIMON'S TOWN SCHOOL	0104312245	Secondary	Metro South District	17	5	536	86 130	90 584	92 728	94 872
SIMONSBERG PRIM.	0101309341	Primary	Metro North District	28	6	1 049	167 890	175 183	179 379	183 575
SIMUNYE SEK.	0107007096	Secondary	Metro North District	36	8	1 174	595 815	567 042	581 130	595 218
SINENJONGO HS	0103353491	Secondary	Metro North District	22	3	707	299 483	325 220	333 704	348 551
SINETHEMBA SEC.	0106041230	Secondary	Metro South District	37	9	1 156	939 060	906 304	971 040	1 042 712
SIPHAMANDLA SEC.	0106323993	Secondary	Metro East District	41	5	1 375	788 315	1 078 000	1 155 000	1 240 250
SIR LOWRY'S PASS PRIM.	0110322075	Primary	Metro East District	24	5	855	341 380	365 940	392 445	421 515
SITHEMBELE MATISO SEC.	0106042101	Secondary	Metro South District	37	9	1 208	771 980	947 072	1 014 720	1 089 616
SIVILE PRIM.	0106041225	Primary	Metro East District	32	6	1 097	648 560	860 048	921 480	989 494

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SIVUYISENI PUBL. PRIM.	0106041333	Primary	Metro East District	20	8	808	454 355	592 704	678 720	728 816	
SIYABULELA PRIM.	0102042310	Primary	Metro Central District	25	5	890	499 730	697 760	747 600	802 780	
SIYAFUNKA PRIM.	0130041334	Primary	Cape Winelands District	33	5	1 126	919 173	962 730	1 031 416	1 107 984	
SIYAZAKHA PRIM.	0106041325	Primary	Metro South District	30	6	1 081	764 420	847 504	908 040	975 062	
SIYAZINGISA PRIM.	0106042214	Primary	Metro Central District	25	5	890	567 490	697 760	747 600	802 780	
SIZIMISELE SEC.	0106323144	Secondary	Metro East District	39	5	1 323	750 200	1 037 232	1 111 320	1 193 346	
SKILPADVLEI NGK PRIM.	0135477230	Primary	West Coast District	2	-	45	37 929	38 475	41 220	44 280	
SKURWEBERG SEK.	0126333425	Secondary	Cape Winelands District	29	6	904	537 845	708 736	759 360	815 408	
SLANGHOEK NGK PRIM.	0130337927	Primary	Cape Winelands District	6	-	197	122 815	154 448	165 480	177 694	
SLANGRIVIER PRIM.	0116330906	Primary	Eden & Central Karoo District	17	3	604	446 960	473 536	507 360	544 808	
SLOT VAN DIE PAARL PRIM.	0108309612	Primary	Cape Winelands District	3	-	95	22 000	23 300	25 000	26 700	
SMUTS-MALAN HS.	0132312246	Secondary	West Coast District	10	2	228	117 564	105 733	104 652	112 404	
SOBAMBISANA PRIM.	0106041210	Primary	Metro East District	32	6	1 128	879 860	904 736	947 520	1 017 456	
SOETENDAL NGK PRIM.	0112477249	Primary	Cape Winelands District	10	2	319	240 486	272 745	292 204	313 896	
SOETMELKSRIVIER VGK PRIM.	0121357472	Primary	Eden & Central Karoo District	2	-	34	25 824	29 070	31 144	33 456	
SOKHANYO PRIM.	0106042215	Primary	Metro Central District	12	6	461	265 595	337 904	387 240	415 822	
SOMERSET-WES LS.	0110309342	Primary	Metro East District	18	5	718	100 634	105 546	113 444	121 342	
SOMERSET-WES MET PRIM.	0110327301	Primary	Metro East District	23	5	913	182 784	189 904	193 556	197 208	
SONDEREND PRIM.	0105480770	Primary	Metro Central District	20	5	683	271 488	292 324	313 497	336 719	
SONOP PRIM.	0108470732	Primary	Cape Winelands District	9	2	260	233 223	239 297	238 160	255 840	
SONWABO PRIM.	0106042113	Primary	Metro South District	27	6	891	600 160	753 095	748 440	803 682	
SOPHAKAMA PRIM.	0103007218	Primary	Metro North District	35	6	1 256	693 935	929 824	1 055 040	1 132 912	
SOPHUMELELA SEC.	0106007098	Secondary	Metro South District	34	5	1 086	619 520	851 424	912 240	979 572	
SOSEBENZA PRIM.	0106041222	Primary	Metro East District	27	7	979	790 320	767 536	822 360	883 058	
SOUTH PENINSULA HS.	0105313351	Secondary	Metro South District	35	5	1 042	312 732	318 852	318 852	318 852	
SOUTHFIELD PRIM.	0105309343	Primary	Metro South District	6	2	241	37 045	38 319	39 283	40 729	
SOYISILE PRIM.	0106041211	Primary	Metro East District	30	6	1 100	803 640	862 400	924 000	992 200	
SPES BONA HS.	0105483540	Secondary	Metro Central District	28	5	894	303 024	296 298	316 476	316 476	
SPINE ROAD SEC.	0106493422	Secondary	Metro South District	38	6	1 221	384 854	411 477	411 477	411 477	
SPINE VIEW PRIM.	0106490377	Primary	Metro South District	16	5	550	93 728	106 156	115 500	117 700	
SPRINGDALE PRIM.	0106490385	Primary	Metro South District	24	5	852	331 684	364 656	391 068	420 036	
SPRUITDRIFT PRIM.	0138347310	Primary	West Coast District	5	2	162	121 857	129 960	148 392	159 408	
SPURWING PRIM.	0107322288	Primary	Metro East District	32	6	1 275	261 648	269 025	274 125	279 225	
SQUARE HILL PRIM.	0105310824	Primary	Metro South District	26	5	1 011	239 776	242 640	246 684	250 728	
ST. AGNES'S PRIM.	0103304603	Primary	Metro Central District	8	3	335	45 747	49 254	53 935	56 615	
ST. ALBANS PRIM.	0112470643	Primary	Cape Winelands District	33	6	1 315	255 509	264 315	269 575	274 835	
ST. ANDREW'S PRIM.	0134477303	Primary	West Coast District	25	5	901	365 620	385 628	413 559	444 193	
ST. ANDREW'S SEK.	0102483591	Secondary	Metro North District	48	5	1 335	604 788	614 462	612 765	658 155	
ST. ANNE'S PRIM.	0105304604	Primary	Metro South District	6	2	238	40 755	40 222	41 174	42 126	
ST. ANTHONY'S RC PRIM.	0105316172	Primary	Metro South District	15	5	592	115 934	110 112	112 480	114 848	
ST. AUGUSTINE'S PRIM.	0134477311	Primary	West Coast District	5	-	176	138 380	150 480	161 216	173 184	
ST. AUGUSTINE'S RC PRIM.	0105316288	Primary	Metro South District	21	5	837	159 236	160 704	164 052	167 400	
ST. AUGUSTINE'S RC PRIM. PAROW	0101326003	Primary	Metro North District	29	6	1 119	316 888	309 963	309 963	309 963	
ST. BLAIZE RK PRIM.	0120358312	Primary	Eden & Central Karoo District	13	2	445	169 276	190 460	204 255	219 385	
ST. BONIFACE (RK) PRIM.	0137346942	Primary	West Coast District	8	-	220	178 347	188 100	201 520	216 480	
ST. CLEMENTS RC PRIM.	0105316687	Primary	Metro South District	8	3	269	43 631	44 385	45 461	46 537	
ST. HELENABAAI INTER.	0134470554	Primary	West Coast District	25	5	890	357 944	380 920	408 510	438 770	

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ST. IDAS RK PRIM.	0109327999	Primary	Cape Winelands District	7	2	228	89 688	178 752	191 520	205 656	
ST. JAMES RC PRIM.	0104316466	Primary	Metro South District	7	2	259	61 146	61 901	62 419	62 937	
ST. JOHN'S EK PRIM.	0117337765	Primary	Overberg District	4	-	105	59 895	82 320	88 200	94 710	
ST. JOHN'S RC PRIM.	0103328316	Primary	Metro Central District	13	3	506	86 688	87 032	89 056	91 080	
ST. KONRAD RK PRIM.	0124357162	Primary	Eden & Central Karoo District	17	5	623	495 800	488 432	523 320	561 946	
ST. LOUIS (RC) PRIM.	0102480991	Primary	Metro Central District	8	3	286	175 450	212 464	240 240	257 972	
ST. MARK'S PRIM. (WORCESTER)	0126330442	Primary	Cape Winelands District	27	5	996	699 300	851 580	912 336	980 064	
ST. MARY'S (RC) PRIM.	0106490628	Primary	Metro South District	17	2	554	344 850	467 813	465 360	499 708	
ST. MARY'S PRIM.	0103304605	Primary	Metro Central District	6	-	248	37 750	38 440	39 432	41 912	
ST. MARY'S RC PRIM.	0105316520	Primary	Metro South District	16	3	575	239 572	246 100	263 925	283 475	
ST. MARY'S RK PRIM.	0118356425	Primary	Eden & Central Karoo District	22	5	800	485 210	627 200	672 000	721 600	
ST. MATTHEWS PRIM.	0139366919	Primary	Eden & Central Karoo District	25	6	917	527 560	718 928	770 280	827 134	
ST. MICHAEL'S EK PRIM.	0114336254	Primary	Overberg District	3	-	98	75 051	83 790	89 768	96 432	
ST. MICHAEL'S PRIM.	0132477389	Primary	West Coast District	16	3	486	410 763	415 530	445 176	478 224	
ST. PAUL'S EK PRIM.	0118356360	Primary	Eden & Central Karoo District	16	3	591	310 970	434 336	496 440	533 082	
ST. PAUL'S LAER	0115336548	Primary	Overberg District	2	-	54	54 876	46 170	49 464	53 136	
ST. PAUL'S PRIM.	0109327255	Primary	Metro East District	4	2	139	85 910	108 976	116 760	125 378	
ST. PAUL'S PRIM. (WYNB)	0103311898	Primary	Metro Central District	17	5	618	104 445	104 442	106 914	109 386	
ST. RAPHAEL'S RC PRIM.	0105486086	Primary	Metro Central District	16	3	611	106 964	116 701	119 145	121 589	
ST. THERESA R.C. PRIM.	0105486094	Primary	Metro Central District	15	3	548	221 796	234 544	251 532	270 164	
ST. THOMAS PRIM.	0132470651	Primary	West Coast District	35	6	1 262	942 760	1 079 010	1 155 992	1 241 808	
STAR OF THE SEA CONVENT PRIM.	0104304606	Primary	Metro South District	7	2	265	38 324	38 955	41 870	44 785	
STARLING PRIMARY	0105062400	Primary	Metro Central District	8	-	256	103 424	109 568	117 504	126 208	
STAWELKLIP MOR PRIM.	0133477338	Primary	West Coast District	12	2	366	289 713	312 930	335 256	360 144	
STEENBERG PRIM.	0105310298	Primary	Metro South District	20	5	759	137 200	135 861	138 897	142 692	
STEENBERG SEC.	0105313521	Secondary	Metro South District	39	8	1 317	480 320	500 460	500 460	500 460	
STEENBERG'S COVE PRIM.	0134477346	Primary	West Coast District	7	-	210	153 920	164 640	176 400	189 420	
STEENVLIE PRIM.	0130330051	Primary	Cape Winelands District	17	5	523	434 166	447 165	479 068	514 632	
STEILHOOGTE NGK PRIM.	0138477362	Primary	West Coast District	4	-	113	98 454	96 615	103 508	111 192	
STELLENBERG HS.	0101310326	Secondary	Metro North District	43	8	1 413	184 250	207 711	223 254	238 797	
STELLENBOSCH HS.	0109310299	Secondary	Cape Winelands District	19	3	607	89 644	91 050	95 906	102 583	
STELLENBOSCH LS.	0109309346	Primary	Cape Winelands District	13	3	532	66 732	78 204	84 056	89 908	
STELLENZICHT SEK.	0109323306	Secondary	Cape Winelands District	20	5	646	512 080	506 464	542 640	582 692	
STEPHENWEG PRIM.	0105490415	Primary	Metro South District	16	5	525	246 036	241 957	240 975	258 825	
STETTNY PRIM.	0130336335	Primary	Cape Winelands District	5	-	103	90 384	95 760	94 348	101 352	
STEYNVILLE PRIM.	0133470546	Primary	West Coast District	32	6	1 159	465 812	496 052	531 981	571 387	
STEYNVILLE SEK.	0133473413	Secondary	West Coast District	35	8	1 127	487 528	482 356	517 293	555 611	
STOCKWELL NGK PRIM.	0127338826	Primary	Cape Winelands District	2	-	43	28 245	35 055	39 388	42 312	
STOLSVLAKTE NGK PRIM.	0124357243	Primary	Eden & Central Karoo District	2	-	43	32 280	36 765	39 388	42 312	
STRAND HS	0111310327	Secondary	Metro East District	34	5	1 103	313 536	313 252	313 252	313 252	
STRAND MOS PRIM.	0111327247	Primary	Metro East District	23	5	842	317 140	360 376	386 478	415 106	
STRAND SEK.	0111323721	Secondary	Metro East District	27	5	918	362 792	392 904	421 362	452 574	
STRANDFONTEIN PRIM.	0106490407	Primary	Metro South District	20	6	786	176 364	169 776	172 134	174 492	
STRANDFONTEIN SEK.	0106493406	Secondary	Metro South District	21	6	700	295 368	277 900	277 900	277 900	
STRATFORD PRIM.	0107322210	Primary	Metro East District	37	8	1 412	275 411	278 164	283 812	289 460	
STRUISBAAI PRIM.	0113330345	Primary	Overberg District	9	2	263	148 830	206 192	220 920	237 226	
SULLIVAN PRIM.	0105310638	Primary	Metro South District	14	3	486	210 888	208 008	223 074	239 598	
SUMMIT PRIM.	0105311200	Primary	Metro Central District	19	3	723	260 984	289 328	331 857	356 439	

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SUN VALLEY PRIM.	0104309347	Primary	Metro South District	21	3	811	104 386	119 217	128 138	137 059
SUNDERLAND PRIM.	0103322156	Primary	Metro Central District	13	5	475	205 232	203 300	218 025	234 175
SUNLANDS PRIM.	0105309348	Primary	Metro Central District	20	5	766	115 500	117 964	121 028	129 454
SUNNYSIDE PRIM.	0105480789	Primary	Metro Central District	17	5	610	139 308	140 910	142 740	145 180
SUNRAY PRIM	0107007099	Primary	Metro North District	35	8	1 262	499 748	540 136	579 258	622 166
SUNRIDGE PRIM.	0119350591	Primary	Eden & Central Karoo District	34	6	1 229	517 524	526 012	564 111	605 897
SURREY PRIM.	0105480797	Primary	Metro Central District	20	6	796	324 412	340 688	365 364	392 428
SUURBRAAK PRIM.	0117330787	Primary	Overberg District	14	3	437	318 940	342 608	367 080	394 174
SWARTBERG PRIM.	0114330078	Primary	Overberg District	24	5	877	534 215	687 568	736 680	791 054
SWARTBERG SEK.	0114333336	Secondary	Overberg District	21	5	659	397 485	516 656	553 560	594 418
SWARTHEUWEL NGK PRIM.	0121358428	Primary	Eden & Central Karoo District	2	-	39	33 087	33 345	35 724	38 376
SWARTLAND HS.	0132310302	Secondary	West Coast District	22	3	722	109 224	109 744	114 076	122 018
SWARTLAND LS.	0132309349	Primary	West Coast District	23	5	942	117 786	138 474	148 836	159 198
SWEET VALLEY PRIM.	0105309352	Primary	Metro South District	21	5	870	117 786	127 890	137 460	147 030
SWELLENLHAM HS.	0117310305	Secondary	Overberg District	11	2	342	84 553	88 920	89 946	90 972
SWELLENLHAM LS.	0117309353	Primary	Overberg District	13	2	474	68 182	71 100	74 892	80 106
SWELLENLHAM SEK.	0117333417	Secondary	Overberg District	33	2	1 066	663 685	835 744	895 440	961 532
SYMPHONY PRIM.	0101321729	Primary	Metro North District	19	5	682	283 608	291 896	313 038	336 226
SYMPHONY SEK.	0101323659	Secondary	Metro North District	20	5	660	287 244	282 480	302 940	325 380
T.M. NDANDA PRIM.	0120350664	Primary	Eden & Central Karoo District	10	3	374	253 820	274 400	314 160	337 348
TABLE VIEW HS.	0103310307	Secondary	Metro North District	29	6	974	125 290	143 178	153 892	164 606
TABLE VIEW PRIM.	0103309356	Primary	Metro North District	35	8	1 357	188 672	199 479	214 406	229 333
TAFELSIG PRIM.	0106490296	Primary	Metro South District	31	8	1 137	453 692	486 636	521 883	560 541
TAFELSIG SEK.	0106493414	Secondary	Metro South District	40	6	1 152	587 358	569 625	540 288	567 936
TALANA NGK PRIM.	0128337420	Primary	Cape Winelands District	2	-	43	29 052	34 200	39 388	42 312
TALFALAH PRIM.	0105480746	Primary	Metro Central District	27	6	968	395 112	414 304	444 312	477 224
TAMBOERSKLOOF PRIM.	0103309357	Primary	Metro Central District	11	3	388	51 724	57 036	61 304	65 572
TANDFONTEIN NGK PRIM.	0126338893	Primary	Cape Winelands District	5	-	140	88 060	102 704	117 600	126 280
TEMPERANCE TOWN PRIM.	0111320307	Primary	Metro East District	13	2	465	136 552	188 320	213 435	229 245
TESKE GEDENK PRIM.	0139360155	Primary	Eden & Central Karoo District	24	5	856	504 570	671 104	719 040	772 112
TESLAARSDAL PRIM.	0114330264	Primary	Overberg District	4	-	107	90 384	91 485	98 012	105 288
THANDOKHULU SEC.	0105041120	Secondary	Metro Central District	36	5	1 187	523 281	573 321	587 565	601 809
THE CRAGS PRIM.	0119350435	Primary	Eden & Central Karoo District	19	3	649	469 160	508 816	545 160	585 398
THE GLEBE PRIM.	0114336513	Primary	Overberg District	4	-	97	55 055	76 048	81 480	87 494
THE HAGUE PRIM.	0107322334	Primary	Metro North District	33	8	1 179	680 625	924 336	990 360	1 063 458
THE PINELANDS PRIM.	0102309320	Primary	Metro Central District	10	3	369	49 714	54 243	58 302	62 361
THE SETTLERS HS.	0101310308	Secondary	Metro North District	35	6	1 173	164 152	172 431	185 334	198 237
THE VALLEY PRIM.	0101321990	Primary	Metro North District	6	-	171	96 800	134 064	143 640	154 242
THEMBALETHU SEC.	0118353485	Secondary	Eden & Central Karoo District	45	6	1 422	988 640	1 114 848	1 194 480	1 282 644
THEMBALETU PRIM.	0118325686	Primary	Eden & Central Karoo District	32	5	1 124	823 620	881 216	944 160	1 013 848
THEMBANI PRIM.	0102042312	Primary	Metro Central District	25	6	906	558 415	710 304	761 040	817 212
THEMBELIHLE HS.	0103313947	Secondary	Metro East District	32	8	946	591 085	798 300	794 640	853 292
THEMBELITSHA PRIM.	0119041307	Primary	Eden & Central Karoo District	26	8	958	677 100	751 072	804 720	864 116
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	Primary	Metro South District	12	3	396	160 792	169 488	181 764	195 228
THOMAS WILDSCHUTT PRIM.	0105310875	Primary	Metro South District	13	2	505	204 020	216 140	231 795	248 965
THORNTON PRIM.	0102309358	Primary	Metro Central District	10	3	415	53 600	61 005	65 570	70 135
THORNTONWEG PRIM.	0105480819	Primary	Metro Central District	7	2	184	77 164	84 924	84 456	90 712
TIMOUR HALL PRIM.	0105309359	Primary	Metro South District	17	3	672	89 244	98 784	106 176	113 568

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TONKO BOSMAN PRIM.	0110327360	Primary	Cape Winelands District	2	-	47	53 280	36 848	39 480	42 394
TOTIUS PRIM.	0101309360	Primary	Metro North District	10	3	397	52 394	58 359	62 726	67 093
TOUWSRANTEN VGK PRIM.	0118358177	Primary	Eden & Central Karoo District	8	-	240	182 382	205 200	219 840	236 160
TOUWSRIVIER LS.	0130309361	Primary	Cape Winelands District	18	2	608	489 849	519 840	556 928	598 272
TOWERKOP PRIM.	0123350028	Primary	Eden & Central Karoo District	30	5	1 070	436 724	457 960	491 130	527 510
TRAFALGAR SEC.	0103313335	Secondary	Metro Central District	22	5	727	193 308	194 109	194 109	194 109
TRAWAL PRIM.	0138347167	Primary	West Coast District	3	-	85	83 928	72 675	77 860	83 640
TREVOR MANUEL PRIM.	0101327956	Primary	Metro North District	36	4	1 286	919 820	1 099 530	1 177 976	1 265 424
TULBAGH HS.	0129312252	Secondary	Cape Winelands District	12	2	320	96 664	89 920	89 920	89 920
TURFHALL PRIM.	0105480827	Primary	Metro Central District	30	6	1 147	153 564	168 609	181 226	193 843
TUSCANY GLEN PRIM.	0107322105	Primary	Metro East District	31	8	1 197	238 370	240 597	245 385	250 173
TUSCANY GLEN SEC.	0107323187	Secondary	Metro East District	32	3	1 120	140 164	164 640	176 960	189 280
TWEE JONGE GEZELLEN VGK PRIM.	0129338788	Primary	Cape Winelands District	4	2	139	86 580	102 704	116 760	125 378
TYGERBERG HS.	0101310310	Secondary	Metro North District	33	4	1 064	156 078	156 408	168 112	179 816
TYGERHOF PRIM.	0103309363	Primary	Metro Central District	14	3	483	182 204	206 724	221 697	238 119
TYGERSIG PRIM.	0102480835	Primary	Metro North District	17	3	621	376 915	486 864	521 640	560 142
TYHOLORA PRIM.	0118041330	Primary	Eden & Central Karoo District	35	9	1 283	984 940	1 096 965	1 175 228	1 262 472
UITKYK LS	0114309364	Primary	Overberg District	3	-	74	22 000	25 064	25 000	26 700
UITKYK PRIM.	0138347108	Primary	West Coast District	21	4	727	528 360	569 968	610 680	655 754
UITNOOD NGK PRIM.	0128337587	Primary	Cape Winelands District	3	-	108	87 963	92 340	98 928	106 272
UITSIG PRIM.	0102480843	Primary	Metro North District	19	5	702	449 515	550 368	589 680	633 204
UITVLUG VGK PRIM.	0117337749	Primary	Overberg District	2	-	40	32 280	34 200	36 640	39 360
UITVLUGT UCC PRIM.	0124358541	Primary	Eden & Central Karoo District	3	-	89	87 156	76 095	81 524	87 576
UITZIG SEK.	0102483567	Secondary	Metro North District	13	5	418	263 175	327 712	351 120	377 036
UKHANYO PRIM.	0104041331	Primary	Metro South District	36	6	1 322	776 215	1 036 448	1 110 480	1 192 444
UMMANGALISO PRIM.	0106041212	Primary	Metro East District	27	8	998	781 440	782 432	838 320	900 196
UMNQOPHISO PRIMARY	0111041228	Primary	Metro East District	39	6	1 340	819 775	1 130 528	1 125 600	1 208 680
UMTHAWELANGA PRIM.	0106041328	Primary	Metro East District	28	6	1 017	578 380	797 328	854 280	917 334
UMYEZO WAMA APILE PRIM.	0114041326	Secondary	Overberg District	51	9	1 721	1 300 884	1 471 455	1 576 436	1 693 464
UNIONDALE HS.	0125112257	Secondary	Eden & Central Karoo District	12	2	306	126 048	130 968	140 454	150 858
URIONSKRAAL NGK PRIM.	0137347159	Primary	West Coast District	2	-	30	29 052	25 650	27 480	29 520
USASAZO SEC.	0103323926	Secondary	Metro East District	34	6	1 167	844 340	856 912	980 280	1 052 634
UXOLO HS.	0106041339	Secondary	Metro East District	36	9	1 157	759 275	907 088	971 880	1 043 614
VAATJIE MOR PRIM.	0132477486	Primary	Metro North District	6	-	157	110 260	123 088	131 880	141 614
VALHALLA PRIM.	0102480851	Primary	Metro North District	25	5	920	357 540	393 760	422 280	453 560
VALHALLA SEK.	0102483575	Secondary	Metro North District	16	5	447	169 276	191 316	205 173	220 371
VALPARK PRIM.	0102480479	Primary	Metro North District	10	5	343	143 016	146 804	157 437	169 099
VAN CUTSEM COMBINED SCHOOL	0130041107	Secondary	Cape Winelands District	33	5	1 014	844 122	866 970	928 824	997 776
VAN DER HOVEN LS.	0118109333	Primary	Eden & Central Karoo District	2	-	63	22 000	23 300	25 000	26 700
VAN REEDE LS.	0124109334	Primary	Eden & Central Karoo District	10	2	387	51 992	56 889	61 146	65 403
VAN RIEBEECKSTRAND LS.	0132309366	Primary	Metro North District	21	3	868	99 562	119 364	137 144	146 692
VAN WYKSDORP PRIM.	0123356948	Primary	Eden & Central Karoo District	5	-	136	118 629	116 280	124 576	133 824
VANGUARD PRIM.	0105480878	Primary	Metro Central District	21	5	741	316 736	317 148	340 119	365 313
VANRHYNSDORP HS.	0137312254	Secondary	West Coast District	12	2	378	105 492	112 644	112 644	112 644
VELDDRIF HS.	0133312257	Secondary	West Coast District	12	2	353	72 420	73 424	74 836	76 248
VERGELEGEN VGK PRIM.	0124358487	Primary	Eden & Central Karoo District	2	-	17	22 000	23 300	25 000	26 700
VERGENOEG RK PRIM.	0138347248	Primary	West Coast District	21	3	729	502 761	583 110	667 764	717 336
VERGENOEGD PRIM.	0107322245	Primary	Metro North District	34	8	1 227	484 800	525 156	563 193	604 911

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VERGESIG PRIM.	0128330620	Primary	Cape Winelands District	22	5	794	456 775	622 496	666 960	716 188	
VICTORIAPARK PRIM.	0130330469	Primary	Cape Winelands District	33	8	1 191	479 952	509 748	546 669	587 163	
VILLIERSDORP SEK.	0114333077	Secondary	Overberg District	23	6	701	424 105	549 584	588 840	632 302	
VINKRIVIER PRIM.	0128330280	Primary	Cape Winelands District	2	-	68	54 069	58 140	62 288	66 912	
VISSERSHOK PRIM.	0101327972	Primary	Metro North District	11	2	382	208 725	281 456	320 880	344 564	
VISTA HS.	0103313416	Secondary	Metro Central District	14	2	493	211 000	208 046	208 046	208 046	
VLAKTEPLAAS UCC PRIM.	0124356239	Primary	Eden & Central Karoo District	3	-	115	83 121	92 340	105 340	113 160	
VLEESBAAI NGK PRIM.	0120356565	Primary	Eden & Central Karoo District	2	-	23	22 000	23 300	25 000	26 700	
VLEIPLAAS NGK PRIM.	0117337854	Primary	Overberg District	2	-	46	40 350	39 330	42 136	45 264	
VLOTTENBURG PRIM.	0109321893	Primary	Cape Winelands District	10	3	347	273 573	296 685	317 852	341 448	
VOLMOED PRIM.	0124357200	Primary	Eden & Central Karoo District	10	2	317	252 591	271 035	290 372	311 928	
VOLSCHENK LS.	0121109342	Primary	Eden & Central Karoo District	9	2	361	46 230	53 067	57 038	61 009	
VONDELING NAK PRIM.	0116337242	Primary	Eden & Central Karoo District	3	-	104	80 700	88 920	95 264	102 336	
VOORBEDAG PRIM.	0124358401	Primary	Eden & Central Karoo District	2	-	39	31 473	33 345	35 724	38 376	
VOORBRUG SEK.	0107323845	Secondary	Metro North District	40	6	1 331	534 896	976 080	1 118 040	1 200 562	
VOOR-GROENBERG NGK PRIM.	0112477532	Primary	Cape Winelands District	3	-	55	54 069	47 025	50 380	54 120	
VOORSORG NGK PRIM.	0126337048	Primary	Cape Winelands District	3	-	96	78 440	75 264	80 640	86 592	
VOORSPOED PRIM.	0105311286	Primary	Metro Central District	26	5	937	367 640	401 036	430 083	461 941	
VOORTREKKER HS.	0105310311	Secondary	Metro Central District	12	3	372	72 036	78 492	79 980	81 468	
VOORUITSIG PRIM.	0132470562	Primary	West Coast District	37	6	1 309	522 372	560 252	600 831	645 337	
VOORWAARTS PRIM.	0121350214	Primary	Eden & Central Karoo District	11	3	407	164 428	319 088	341 880	367 114	
VORENTOE LS.	0120109344	Primary	Eden & Central Karoo District	6	-	217	30 240	33 260	36 456	37 324	
VORENTOE PRIM.	0101320714	Primary	Metro North District	9	3	303	124 028	129 684	139 077	149 379	
VREDELUST PRIM.	0101309369	Primary	Metro North District	10	3	389	48 776	57 183	61 462	65 741	
VREDENBURG HS.	0134310314	Secondary	West Coast District	30	6	938	313 866	298 284	298 284	298 284	
VREDENBURG LS.	0134309371	Primary	West Coast District	25	6	1 005	137 886	147 735	158 790	169 845	
VREDENDAL HS.	0138310312	Secondary	West Coast District	13	3	432	80 432	77 760	79 920	82 080	
VREDENDAL LS.	0138309370	Primary	West Coast District	13	3	480	63 650	70 560	75 840	81 120	
VREDENDAL SEK.	0138473421	Secondary	West Coast District	38	3	1 127	638 880	883 568	946 680	1 016 554	
VREDENDAL-NOORD PRIM.	0138347256	Primary	West Coast District	28	6	1 009	650 980	791 056	847 560	910 118	
VRIJZEE VOORB.	0102308211	Primary	Metro North District	14	3	510	67 938	74 970	80 580	86 190	
VUKANI PRIM.	0106007103	Primary	Metro South District	30	8	1 097	715 715	860 048	921 480	989 494	
VUKUKHANYE PRIM.	0106042114	Primary	Metro Central District	14	5	424	319 440	358 923	356 160	382 448	
VUSELELA PRIM.	0106041214	Primary	Metro East District	30	9	1 096	715 715	859 264	920 640	988 592	
VUSISIZWE SEC	0130041103	Secondary	Cape Winelands District	46	6	1 513	1 142 712	1 210 680	1 385 908	1 488 792	
VUYANI PRIM.	0106042313	Primary	Metro Central District	19	5	691	441 045	541 744	580 440	623 282	
VUYISEKA SEC.	0106041343	Secondary	Metro South District	25	5	788	621 600	617 792	661 920	710 776	
VUZAMANZI PUBL. PRIM.	0106041213	Primary	Metro East District	33	9	1 203	738 100	943 152	1 010 520	1 085 106	
W.A. JOUBERT PRIM.	0108309372	Primary	Cape Winelands District	8	2	261	42 478	41 392	41 238	44 109	
W.A. ROSSOUW PRIM.	0127330140	Primary	Cape Winelands District	19	3	614	384 175	481 376	515 760	553 828	
W.D. HENDRICKS PRIM.	0103322164	Primary	Metro Central District	7	2	223	86 456	95 444	102 357	109 939	
W.F. LOOTS PRIM.	0129330574	Primary	Cape Winelands District	22	3	762	293 708	326 136	349 758	375 666	
W.J. LE ROUX LB PRIM.	0123357014	Primary	Eden & Central Karoo District	2	-	59	45 999	50 445	54 044	58 056	
WABOOMSHEUWEL NGK PRIM.	0117338354	Primary	Cape Winelands District	3	-	78	72 630	66 690	71 448	76 752	
WABOOMSKRAAL VGK	0118356492	Primary	Eden & Central Karoo District	3	-	88	67 788	70 965	80 608	86 592	
WAGENHUISKRANTZ PRIM.	0113336041	Primary	Overberg District	7	2	163	113 960	139 365	149 308	160 392	

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WAGENMAKERSVALLEI NGK PRIM.	0112477540	Primary	Cape Winelands District	12	3	369	319 572	315 495	338 004	363 096	
WAKKERSTROOM-OOS NGK PRIM.	0128338281	Primary	Cape Winelands District	2	-	28	22 000	23 940	25 648	27 552	
WAKKERSTROOM-WES PRIM.	0128330655	Primary	Cape Winelands District	10	-	287	184 803	230 850	262 892	282 408	
WALLACEDENE PRIM.	0107008015	Primary	Metro North District	18	9	740	67 760	556 640	621 600	667 480	
WALLACEDENE SEC.	0107008016	Secondary	Metro North District	24	3	770	438 020	603 680	646 800	694 540	
WALMER ESTATE PRIM.	0103310379	Primary	Metro Central District	9	2	286	89 698	86 086	86 086	86 086	
WALMER SEC.	0103313122	Secondary	Metro Central District	7	2	285	99 561	115 939	122 835	122 835	
WALTER TEKA PUB. PRIM.	0106042216	Primary	Metro South District	17	5	628	328 515	460 208	527 520	566 456	
WANGANELLA NGK PRIM.	0126338664	Primary	Cape Winelands District	4	-	129	89 540	101 136	108 360	116 358	
WANSBEK VGK PRIM.	0128338702	Primary	Cape Winelands District	2	-	18	22 000	23 300	25 000	26 700	
WARDIA VGK PRIM.	0127338656	Primary	Cape Winelands District	2	-	59	44 385	50 445	54 044	58 056	
WARMBAD-SPA PRIM.	0122356123	Primary	Eden & Central Karoo District	3	-	89	77 472	76 095	81 524	87 576	
WATSONIA PRIM.	0101321788	Primary	Metro North District	24	6	902	231 546	236 324	239 030	241 736	
WAVECREST PRIM.	0106490431	Primary	Metro South District	15	3	557	220 180	222 988	255 663	274 601	
WAVEREN HS	0129330566	Secondary	Cape Winelands District	38	8	1 396	576 281	570 964	570 964	570 964	
WEBER GEDENK NGK PRIM.	0109327409	Primary	Cape Winelands District	17	5	598	441 780	468 832	502 320	539 396	
WEBNERSTRAAT PRIM.	0101320528	Primary	Metro North District	18	5	631	273 508	270 068	289 629	311 083	
WELBEDACHT UCC PRIM.	0124356166	Primary	Eden & Central Karoo District	4	-	107	90 384	98 607	98 012	105 288	
WELCOME PRIM.	0105480886	Primary	Metro Central District	13	3	440	188 264	188 320	201 960	216 920	
WELGEMEEND NGK PRIM.	0132328049	Primary	West Coast District	5	-	115	95 226	98 325	105 340	113 160	
WELGEMOED NGK PRIM.	0126336815	Primary	Cape Winelands District	2	-	43	28 860	35 055	39 388	42 312	
WELGEMOED PRIM.	0101309374	Primary	Metro North District	19	3	734	99 294	107 898	115 972	124 046	
WELLINGTON PRIM.	0112470570	Primary	Cape Winelands District	27	5	1 087	416 928	465 236	498 933	535 891	
WELLINGTON SEC.	0112473537	Secondary	Cape Winelands District	35	3	1 176	620 125	862 400	987 840	1 060 752	
WELTEVREDE NGK PRIM.	0130337951	Secondary	Cape Winelands District	7	-	192	126 445	162 288	161 280	173 184	
WELTEVREDE NGK PRIM. (ROBERTS)	0128337595	Primary	Cape Winelands District	2	-	24	22 000	23 300	25 000	26 700	
WELTEVREDE SEK.	0112473448	Secondary	Cape Winelands District	26	8	767	374 912	353 952	352 053	378 131	
WELTEVREDE VGK PRIM.	0117337889	Primary	Overberg District	2	-	55	41 157	47 025	50 380	54 120	
WELTEVREDEN NGK PRIM.	0132477664	Primary	West Coast District	4	-	92	65 367	73 530	84 272	90 528	
WELTEVREDEN PRIM.	0106490512	Primary	Metro South District	7	3	258	105 040	110 424	118 422	127 194	
WELTEVREDEN VALLEY CORE PRIM.	0106007097	Primary	Metro South District	27	6	1 109	643 115	815 360	931 560	1 000 318	
WELVAART NGK PRIM.	0126336874	Primary	Cape Winelands District	2	-	59	41 440	46 256	49 560	53 218	
WELVERDIEND NGK PRIM.	0138347280	Primary	West Coast District	3	-	78	63 753	66 690	71 448	76 752	
WELVILLE EK PRIM.	0117337838	Primary	Cape Winelands District	2	-	43	42 771	36 765	39 388	42 312	
WELWITSCHIA PRIM.	0107331023	Primary	Metro North District	27	-	1 031	300 980	417 300	473 229	508 283	
WEMMERSHOEK PRIM.	0108470589	Primary	Cape Winelands District	10	2	369	286 380	315 495	338 004	363 096	
WESBANK LS.	0124109347	Primary	Eden & Central Karoo District	19	3	721	96 078	105 987	113 918	121 849	
WESBANK SEK.	0107324078	Secondary	Metro North District	32	7	1 032	503 032	809 088	866 880	930 864	
WESBANK SEK.	0132470686	Secondary	West Coast District	26	7	866	346 228	346 680	397 494	426 938	
WES-EIND PRIM.	0108470597	Primary	Cape Winelands District	8	3	259	225 153	221 445	237 244	254 856	
WESFLEUR PRIM.	0132470600	Primary	Metro North District	33	6	1 277	321 735	310 311	312 865	315 419	
WESLEY MET. PRACTISING	0103316725	Primary	Metro Central District	7	2	284	39 762	41 748	44 872	47 996	
WESPOORT PRIM.	0106490423	Primary	Metro South District	23	6	858	179 296	181 038	183 612	186 186	
WEST BANK NO. 1 PRIM.	0107319333	Primary	Metro North District	34	6	1 240	475 508	972 160	1 041 600	1 118 480	
WEST END PRIM.	0106490458	Primary	Metro South District	31	6	1 179	260 391	261 738	265 275	268 812	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
WESTCOTT PRIM.	0105309375	Primary	Metro South District	9	3	362	47 436	53 214	57 196	61 178
WESTERFORD HS.	0105310316	Secondary	Metro Central District	26	5	871	119 136	128 037	137 618	147 199
WESTON SEK.	0134473456	Secondary	West Coast District	48	8	1 477	713 094	713 391	731 115	748 839
WESTRIDGE SEC.	0106493449	Secondary	Metro South District	27	6	847	279 589	263 417	263 417	263 417
WESTVILLE PRIM.	0106490466	Primary	Metro South District	22	5	863	139 892	144 984	148 436	151 888
WILLEM BUCHHOLZ NGK PRIM.	0128337668	Primary	Cape Winelands District	4	-	92	75 051	78 660	84 272	90 528
WILLEMSVALLEI PRIM.	0133470619	Primary	West Coast District	30	6	1 076	436 724	460 528	493 884	530 468
WILLIAM LLOYD PRIM.	0108470627	Primary	Cape Winelands District	24	5	863	351 884	369 364	396 117	425 459
WILLOWS PRIM.	0105480908	Primary	Metro Central District	25	5	892	379 356	381 776	409 428	439 756
WINDERMERE PRIM.	0103322172	Primary	Metro Central District	19	3	671	100 806	109 373	112 057	114 741
WINDERMERE SEK.	0103323837	Secondary	Metro Central District	20	3	645	262 600	276 060	296 055	317 985
WINDMEUL PRIM.	0108477591	Primary	Cape Winelands District	13	3	422	340 554	360 810	386 552	415 248
WINDSOR HS.	0105310317	Secondary	Metro Central District	23	5	785	204 845	210 380	212 735	215 090
WINDSOR PREP.	0105308212	Primary	Metro Central District	8	3	331	57 920	57 314	62 559	63 883
WINGFIELD PRIM.	0103322180	Primary	Metro Central District	11	3	382	114 332	154 508	175 338	188 326
WINSLEY PRIM.	0101321265	Primary	Metro North District	17	5	594	260 176	254 232	272 646	292 842
WITTEBOME HS.	0105313424	Secondary	Metro South District	27	5	888	314 743	302 808	302 808	302 808
WITTEDRIF PRIM.	0119350303	Primary	Eden & Central Karoo District	7	-	221	167 049	188 955	202 436	217 464
WITTEDRIFT HS.	0119112261	Secondary	Eden & Central Karoo District	14	2	447	146 224	135 888	135 888	135 888
WITZENBERG PRIM.	0129330760	Primary	Cape Winelands District	22	5	819	249 050	239 967	239 967	239 967
WOLRAAD WOLTEMADE PRIM.	0102309377	Primary	Metro North District	15	5	586	83 080	86 142	92 588	99 034
WOLSELEY LS.	0129312259	Primary	Cape Winelands District	4	-	143	22 000	23 300	25 000	26 700
WOLSELEY SEK.	0129333530	Secondary	Cape Winelands District	21	5	730	337 920	329 230	337 260	359 890
WOODBRIIDGE PRIM.	0103309384	Primary	Metro Central District	12	2	525	62 042	72 177	82 950	88 725
WOODLANDS PRIM.	0105480916	Primary	Metro Central District	10	3	402	137 360	161 356	184 518	198 186
WOODLANDS SEC.	0106493457	Secondary	Metro South District	25	5	864	382 824	353 376	353 376	353 376
WOODVILLE PRIM.	0106490474	Primary	Metro South District	25	5	953	201 576	214 425	217 284	220 143
WORCESTER GIMNASIUM	0130310235	Secondary	Cape Winelands District	30	5	912	198 806	197 904	200 640	203 376
WORCESTER LS.	0130309378	Primary	Cape Winelands District	17	3	688	95 810	101 136	108 704	116 272
WORCESTER MOS PRIM.	0130338001	Primary	Cape Winelands District	6	-	222	91 708	95 016	101 898	109 446
WORCESTER NGK OEFEN PRIM.	0130338117	Primary	Cape Winelands District	24	5	876	379 760	374 928	402 084	431 868
WORCESTER RK PRIM.	0130338400	Primary	Cape Winelands District	21	5	750	292 900	321 000	344 250	369 750
WORCESTER SEK.	0130333395	Secondary	Cape Winelands District	55	8	1 648	1 072 665	1 292 032	1 384 320	1 486 496
WORCESTER VOORB.	0130308213	Primary	Cape Winelands District	11	3	402	58 435	63 918	65 526	67 938
WORCESTER-NOORD PRIM.	0130309379	Primary	Cape Winelands District	18	3	666	88 976	97 902	105 228	112 554
WORCESTER-OOS LS.	0130309380	Primary	Cape Winelands District	13	3	512	68 742	75 264	80 896	86 528
WUPPERTHAL MOR PRIM.	0136477621	Primary	West Coast District	6	2	209	158 360	178 695	191 444	205 656
WYNBERG BOYS' HS.	0105310318	Secondary	Metro South District	25	6	834	109 076	122 598	131 772	140 946
WYNBERG BOYS' JUNIOR	0105309381	Primary	Metro South District	14	5	582	79 864	85 554	91 956	98 358
WYNBERG GIRLS' HS.	0105310321	Secondary	Metro South District	25	5	858	118 956	126 126	135 564	145 002
WYNBERG GIRLS' JUNIOR	0105309382	Primary	Metro South District	16	5	606	85 760	89 082	95 748	102 414
WYNBERG SEK.	0105313696	Secondary	Metro South District	30	5	834	288 189	307 746	307 746	307 746
WYSDRIFT PRIM.	0130330272	Primary	Cape Winelands District	6	-	155	112 980	123 975	141 980	152 520
XOLANI PRIM.	0106042314	Primary	Metro Central District	16	3	556	336 380	435 904	467 040	501 512
YELLOWWOOD PRIM.	0106490369	Primary	Metro South District	22	5	781	296 536	334 268	358 479	385 033
YOMELELA PRIM.	0106041216	Primary	Metro East District	22	5	814	603 840	638 176	683 760	734 228
YORK HS.	0118110288	Secondary	Eden & Central Karoo District	26	5	858	141 570	145 002	148 434	151 866

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000		
								2009/10	2010/11	2011/12
YORK ROAD PRIM.	0105480924	Primary	Metro Central District	20	5	805	130 572	133 630	136 850	140 070
YSTERPLAAT JUNIOR PRIM.	0103308214	Primary	Metro Central District	11	2	416	137 764	166 920	190 944	205 088
YSTERPLAAT PRIM.	0103309383	Primary	Metro Central District	12	2	404	172 912	172 912	185 436	199 172
ZANDVLIET HS.	0110323780	Secondary	Metro East District	36	6	1 213	406 560	407 568	407 568	407 568
ZANEMFUNDO PRIM.	0106328634	Primary	Metro South District	28	7	1 022	706 700	801 248	858 480	921 844
ZEEKOEGAT VGK PRIM.	0124357219	Primary	Eden & Central Karoo District	3	-	86	75 858	73 530	78 776	84 624
ZEEKOEVLAI PRIM.	0105490482	Primary	Metro South District	13	3	447	183 416	191 316	205 173	220 371
ZEEKOEVLAI SEC.	0105313890	Secondary	Metro South District	19	3	632	237 984	254 064	254 064	254 064
ZERILDA PARK PRIM.	0105312010	Primary	Metro South District	31	6	1 139	468 640	487 492	522 801	561 527
ZIMASA PRIM.	0102042315	Primary	Metro Central District	41	9	1 336	851 235	1 127 384	1 122 240	1 205 072
ZISUKHANYO SEC.	0106007102	Secondary	Metro South District	36	7	1 165	701 195	913 360	978 600	1 050 830
ZOAR EK PRIM.	0123357022	Primary	Eden & Central Karoo District	9	2	293	254 205	250 515	268 388	288 312
ZOAR R.P. BOTHA VGK	0123356913	Secondary	Eden & Central Karoo District	8	2	276	192 873	221 445	252 816	271 584
ZOLA SENIOR SEC.	0102483605	Secondary	Metro East District	29	6	849	480 370	665 616	713 160	765 798
ZONNEBLOEM BOYS PRIM.	0103316733	Primary	Metro Central District	9	2	319	62 205	63 481	64 757	66 033
ZONNEBLOEM GIRLS PRAC. SCH.	0103316741	Primary	Metro Central District	7	2	277	58 425	57 893	59 001	60 109
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	Secondary	Metro Central District	11	1	319	91 486	95 062	95 062	95 062
ZWAANSWYK ACADAMY/AKADEMIE	0105309386	Primary	Metro South District	10	3	413	53 392	57 036	65 254	69 797
ZWAANSWYK HS.	0105310323	Secondary	Metro South District	14	3	478	88 512	93 688	95 600	97 512
ZWARTBERG HS.	0142212240	Secondary	Eden & Central Karoo District	13	2	356	112 890	113 208	113 208	113 208
Total Indicative Allocations to Public Ordinary Schools	1452			-	-	916 732	401 082 602	462 369 550	492 126 116	524 880 390

Indicative Allocations to Independent Schools										
Al-Azhar (Cape Town) [Lotus]		INDEP SCHOOL	Metro South District	-	-	236	1 010 174	1 065 605	1 118 886	1 174 830
Al-Azhar (Paarl)		INDEP SCHOOL	Cape Winelands District	-	-	204	942 229	995 545	1 045 322	1 097 588
Al-Azhar Institute of C/Town-Athlone		INDEP SCHOOL	Metro Central District	-	-	323	1 748 076	1 852 539	1 945 166	2 042 424
Al-Azhar Preparatory		INDEP SCHOOL	Metro Central District	-	-	116	496 526	523 772	549 961	577 459
Ambleside (School of Hout Bay)		INDEP SCHOOL	Metro South District	-	-	160	116 223	197 388	207 257	217 620
Athlone Christian Academy		INDEP SCHOOL	Metro Central District	-	-	76	144 033	177 944	186 841	196 183
Bayside Christ. Schl		INDEP SCHOOL	Metro South District	-	-	60	81 180	86 031	90 333	94 849
Belhar Islamic P/S		INDEP SCHOOL	Metro North District	-	-	311	864 641	1 404 251	1 474 464	1 548 187
BEST		INDEP SCHOOL	Metro Central District	-	-	64	273 946	288 978	303 427	318 598
Bosko Christian		INDEP SCHOOL	Overberg District	-	-	32	34 243	36 122	37 928	39 825
Bridges Academy		INDEP SCHOOL	Cape Winelands District	-	-	29	156 948	166 327	174 643	183 376
Camphill School (special)		INDEP SCHOOL	Overberg District	-	-	114	616 968	653 837	686 529	720 855
Cape St Blaize		INDEP SCHOOL	Eden & Central Karoo District	-	-	160	747 102	197 388	207 257	217 620
CBC St. Johns Parklands		INDEP SCHOOL	Metro North District	-	-	619	687 459	-	-	-
Christ Generation Christ.		INDEP SCHOOL	Metro North District	-	-	76	163 324	122 357	128 475	134 899
Christel house		INDEP SCHOOL	Metro Central District	-	-	519	2 344 872	2 476 423	2 600 245	2 730 257
Christlike Academy		INDEP SCHOOL	Eden & Central Karoo District	-	-	33	124 870	109 097	114 552	120 280
City Mission Middle School		INDEP SCHOOL	Metro Central District	-	-	68	337 463	357 064	374 918	393 664
Darling College		INDEP SCHOOL	West Coast District	-	-	84	89 888	94 821	99 562	104 540
Darul Arqam Islamic High		INDEP SCHOOL	Metro South District	-	-	302	1 089 616	1 732 095	1 818 700	1 909 635

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000			
								2009/10	2010/11	2011/12	2012/13
Darul Islam Islamic High		INDEP SCHOOL	Metro Central District	-	-	617	2 398 270	2 150 930	2 258 477	2 371 400	
Dassenberg Waldorf		INDEP SCHOOL	Metro North District	-	-	149	159 445	280 323	294 340	309 057	
Deutsche Schule		INDEP SCHOOL	Metro Central District	-	-	747	404 547	444 495	466 719	490 055	
Dunatos Private School		INDEP SCHOOL	Metro North District	-	-	187	216 714	906 584	951 913	999 509	
Eagles Wings Christian School		INDEP SCHOOL	Metro South District	-	-	72	308 189	325 100	341 355	358 423	
El Shaddai		INDEP SCHOOL	Metro North District	-	-	323	225 791	-	-	-	
Emmanuel Christian		INDEP SCHOOL	Metro North District	-	-	89	148 789	172 338	180 955	190 003	
Fellowship College		INDEP SCHOOL	Metro North District	-	-	40	80 770	114 099	119 804	125 795	
Gereformeerde Laerskool		INDEP SCHOOL	Metro North District	-	-	74	131 979	83 533	87 709	92 095	
Global Academy of Educ		INDEP SCHOOL	Eden & Central Karoo District	-	-	86	94 526	230 670	242 203	254 313	
Gloria Botha (special)		INDEP SCHOOL	Metro East District	-	-	84	239 702	158 035	165 936	174 233	
Good Hope Primary		INDEP SCHOOL	Metro East District	-	-	133	379 529	400 355	420 372	441 391	
Good Hope Secondary		INDEP SCHOOL	Metro East District	-	-	348	1 234 461	1 307 840	1 373 232	1 441 894	
GREYTON HOUSE		INDEP SCHOOL	Overberg District	-	-	43	191 978	-	-	-	
Hebron		INDEP SCHOOL	Metro East District	-	-	148	-	309 518	324 994	341 244	
Heidelberg Christian School		INDEP SCHOOL	Eden & Central Karoo District	-	-	29	-	58 627	61 558	64 636	
Helderberg Primary		INDEP SCHOOL	Metro East District	-	-	153	272 876	172 709	181 345	190 412	
Heritage		INDEP SCHOOL	Metro Central District	-	-	73	93 357	-	-	-	
Hermanus Christian		INDEP SCHOOL	Overberg District	-	-	37	-	113 004	118 654	124 587	
Hermanus Montessori		INDEP SCHOOL	Overberg District	-	-	42	179 777	47 410	49 781	52 270	
Hermanus Waldorf		INDEP SCHOOL	Overberg District	-	-	133	569 293	600 532	630 558	662 086	
Hillcrest		INDEP SCHOOL	Metro Central District	-	-	153	272 876	287 849	302 241	317 353	
Holy Cross: Brooklyn		INDEP SCHOOL	Metro North District	-	-	237	676 303	713 414	749 084	786 539	
Holy Cross: Maitland		INDEP SCHOOL	Metro Central District	-	-	262	945 296	1 001 786	1 051 875	1 104 469	
Holy Cross: Bellville		INDEP SCHOOL	Metro North District	-	-	389	1 110 050	1 170 962	1 229 510	1 290 985	
Hope of Africa Junior Christian College		INDEP SCHOOL	Metro North District	-	-	107	305 335	322 090	338 194	355 104	
Leglaasi Nieyah		INDEP SCHOOL	Metro South District	-	-	294	1 258 438	1 327 491	1 393 866	1 463 559	
Immanuel Christian School		INDEP SCHOOL	Overberg District	-	-	23	93 906	77 368	81 237	85 299	
Infant Jesus Preparatory		INDEP SCHOOL	Metro East District	-	-	62	176 923	186 631	195 963	205 761	
IQRA (Belhar Education Centre)		INDEP SCHOOL	Metro North District	-	-	156	562 848	894 725	939 461	986 434	
Islamia College		INDEP SCHOOL	Metro Central District	-	-	1 105	2 237 637	2 366 658	2 484 991	2 609 240	
IXNA Academy		INDEP SCHOOL	Metro South District	-	-	32	101 122	85 453	89 726	94 212	
Janet Bourhill		INDEP SCHOOL	Metro North District	-	-	226	967 370	1 020 452	1 071 475	1 125 049	
John Wycliffe		INDEP SCHOOL	Metro South District	-	-	163	433 022	207 790	218 180	229 089	
Junior College		INDEP SCHOOL	Metro South District	-	-	159	283 577	478 619	502 550	527 678	
Khanyisa School		INDEP SCHOOL	Metro South District	-	-	69	86 285	133 370	140 038	147 040	
King's Christian School		INDEP SCHOOL	Overberg District	-	-	37	-	55 637	58 418	61 339	
King's school		INDEP SCHOOL	Metro North District	-	-	40	171 216	45 153	47 410	49 781	
Kingsway College		INDEP SCHOOL	Overberg District	-	-	49	146 616	109 667	115 150	120 908	
Knysna Christ Academy		INDEP SCHOOL	Eden & Central Karoo District	-	-	32	35 941	63 254	66 417	69 738	
Knysna Montessori School		INDEP SCHOOL	Eden & Central Karoo District	-	-	165	192 409	123 041	129 193	135 653	
Koo		INDEP SCHOOL	Overberg District	-	-	38	162 655	171 581	180 160	189 168	
LEAP Science & Maths		INDEP SCHOOL	Metro Central District	-	-	317	1 715 604	1 818 126	1 909 033	2 004 484	
Learn to live		INDEP SCHOOL	Metro Central District	-	-	280	1 198 512	1 264 277	1 327 491	1 393 866	
Lifestyle Christian		INDEP SCHOOL	Overberg District	-	-	30	90 889	42 691	44 826	47 067	
Lighthouse centre of learning		INDEP SCHOOL	Metro North District	-	-	85	270 698	165 508	173 784	182 473	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual R'000	Medium Term Estimates R'000			
								2009/10	2010/11	2011/12	2012/13
Madrasatur Rajaa STRAND		INDEP SCHOOL	Metro East District	-	-	166	898 392	952 079	999 683	1 049 667	
Madrasa-Tu-Turbiyyah Islamic sch of Training		INDEP SCHOOL	Metro South District	-	-	280	1 198 512	1 264 277	1 327 491	1 393 866	
Mary Help of Christians		INDEP SCHOOL	Cape Winelands District	-	-	579	2 478 352	2 614 345	2 745 062	2 882 315	
McGregor Waldorf		INDEP SCHOOL	Overberg District	-	-	128	495 739	640 182	672 192	705 801	
Michael Oak Waldorf		INDEP SCHOOL	Metro Central District	-	-	274	382 075	107 539	112 916	118 562	
Môrester Akademie		INDEP SCHOOL	Cape Winelands District	-	-	45	-	59 948	62 945	66 093	
Mossel Bay International Academy		INDEP SCHOOL	Eden & Central Karoo District	-	-	49	66 297	187 357	196 725	206 561	
Mvula		INDEP SCHOOL	Metro South District	-	-	680	2 910 672	3 070 388	3 223 907	3 385 103	
Northcliff House College		INDEP SCHOOL	Overberg District	-	-	59	-	-	-	-	
Noveau		INDEP SCHOOL	Cape Winelands District	-	-	69	73 837	77 889	81 783	85 872	
Olyfkrans College		INDEP SCHOOL	Overberg District	-	-	99	197 177	208 845	219 287	230 252	
Overberg Akademie		INDEP SCHOOL	Overberg District	-	-	73	297 107	160 726	168 762	177 200	
Overstrand Learn ac. (Berghof L/s)		INDEP SCHOOL	Overberg District	-	-	52	92 742	58 699	61 634	64 715	
Plettenberg Bay		INDEP SCHOOL	Eden & Central Karoo District	-	-	104	118 363	125 023	131 274	137 838	
Premier College		INDEP SCHOOL	Metro Central District	-	-	372	482 570	888 989	933 439	980 111	
RIJK TULBAGH PRIVAAT		INDEP SCHOOL	Overberg District	-	-	79	84 538	89 177	93 636	98 317	
Riverside		INDEP SCHOOL	Metro Central District	-	-	179	510 794	538 823	565 764	594 052	
Robertson Logos		INDEP SCHOOL	Overberg District	-	-	74	138 580	166 412	174 733	183 470	
Rûens Kollege		INDEP SCHOOL	Overberg District	-	-	67	119 495	126 051	132 354	138 972	
Sathya Sai School of C/T		INDEP SCHOOL	Metro Central District	-	-	68	291 067	307 039	322 391	338 510	
School of Hope		INDEP SCHOOL	Metro Central District	-	-	81	182 655	464 569	487 797	512 187	
Shalom Academy		INDEP SCHOOL	Eden & Central Karoo District	-	-	66	129 970	219 821	230 812	242 353	
Shiloah		INDEP SCHOOL	Metro South District	-	-	105	437 122	316 020	331 821	348 412	
Simon Estes Music		INDEP SCHOOL	Metro Central District	-	-	445	2 381 280	2 552 259	2 679 872	2 813 866	
Star International		INDEP SCHOOL	Metro Central District	-	-	281	718 279	353 497	371 172	389 731	
Stellenbosch Waldorf School		INDEP SCHOOL	Cape Winelands District	-	-	81	86 678	-	-	-	
Stepping stones		INDEP SCHOOL	Eden & Central Karoo District	-	-	68	121 278	127 933	134 329	141 046	
Stormont Madubela		INDEP SCHOOL	Metro South District	-	-	543	2 324 257	2 451 795	2 574 385	2 703 104	
Tereo Community School		INDEP SCHOOL	Metro East District	-	-	40	171 216	180 611	189 642	199 124	
The Ark Christian school		INDEP SCHOOL	Metro East District	-	-	207	930 175	982 248	1 031 360	1 082 928	
Timothy Academy		INDEP SCHOOL	Cape Winelands District	-	-	24	68 486	45 153	47 410	49 781	
Topolini Privaatskool		INDEP SCHOOL	West Coast District	-	-	146	624 938	659 230	692 192	726 801	
Vine Christian School		INDEP SCHOOL	Eden & Central Karoo District	-	-	113	353 387	179 255	188 218	197 629	
Vyeboom Christelike Privaatskool		INDEP SCHOOL	Overberg District	-	-	22	23 542	24 834	26 076	27 380	
West Coast Christ		INDEP SCHOOL	Cape Winelands District	-	-	108	230 933	213 864	224 557	235 785	
Y-2-K College		INDEP SCHOOL	Metro Central District	-	-	272	1 042 712	1 560 033	1 638 034	1 719 936	
Young Eagles		INDEP SCHOOL	Metro East District	-	-	107	213 159	220 117	231 122	242 678	
Zenzeleni		INDEP SCHOOL	Metro East District	-	-	246	1 052 978	1 110 758	1 166 296	1 224 611	
Zoetendal Academie		INDEP SCHOOL	Overberg District	-	-	29	82 754	87 295	91 660	96 243	
Total Indicative Allocations to Independent Schools	105			-	-	18 183	54 907 409	57 940 359	60 837 377	63 879 246	

Name of Schedule 5 National Conditional Grant	ILIMA/LETSEMA PROJECTS GRANT
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares (ha) supported by the grant • Number of tons produced within agricultural development corridors, e.g. maize • Number of beneficiaries/entrepreneurs supported by the grant • Number of newly established infrastructures/plants through the grant • Number of hectares (ha) of rehabilitated and expanded irrigation schemes
Conditions of transfer	<ul style="list-style-type: none"> • To be allocated in terms of the approved provincial Comprehensive Agricultural Support Programme (CASP) business plans • Provincial department to confirm human resources capacity to implement CASP business plans • Receiving department to abide by sections of 2010 Division of Revenue Act • Funds will be transferred as required for payment to ensure better governance of funds by eliminating under spending, addressing the price hike issues for project and aligning payment with the transfer of land • Provincial department to inform the transferring national officer of any changes from plans and allocations approved by Minister within 30 days of such change • The business plans must be signed off by Head of Department (HOD) of Provincial department in collaboration with the Provincial Treasury
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: <ul style="list-style-type: none"> • (CASP) priority areas and targeted areas of increase food production
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting • Annual audited financial statements from the entity • Site visits • Annual reports • Quarterly reports • Monthly project reports
Projected life	Grant continues until 2013
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2010/11	2011/12	2012/13
Schedule 3D	Casidra (Pty) Ltd	24 000	48 000	50 400
TOTAL		24 000	48 000	50 400

Name van Skedule 5 Nasionale Voorwaardelike Toekenning	ILIMA/LETSEMA PROJEKTE TOEKENNING
Oordragende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n toename in landbouproduksie te bereik.
Meetbare uitsette	<ul style="list-style-type: none"> • Aantal hektare (ha) deur die toekenning ondersteun • Aantal tonne geproduseer binne landbou ontwikkelingsareas, bv. mielies • Aantal begunstigdes/entrepreneurs wat deur die toekenning ondersteun word. • Aantal nuwe infrastrukture/aanlegte deur die toekenning tot stand bring. • Aantal hektare (ha) gerehabiliteerde en uitgebreide besproeiingskemas gevestig.
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Om geallokeer te word ooreenkomstig goedgekeurde provinsiale Omvattende Landbou Ondersteuningsprogram besigheidsplanne. • Provinsiale departement moet menslike hulpbronne kapasiteit om die Omvattende Landbou Ondersteuningsprogram besigheidsplanne te implementeer, bevestig. • Ontvangende departement moet alle bepalings van die Wet op die Verdeling van Inkomste, 2010, nakom. • Fondse sal oorbetaal word soos benodig vir uitbetaling om beter bestuur van fondse te verseker deur die uitskakeling van onderspandering, projek prysstygings aan te spreek asook om betalings met grondoordragte in lyn te bring. • Provinsiale departement moet die oordragende nasionale departement binne 30 dae van enige veranderinge tot planne en allokasies, soos deur die Minister goedgekeur, verwittig. • Provinsiale departement moet menslike hulpbronne kapasiteit om die provinsiale Omvattende Landbou Ondersteuningsprogram besigheidsplanne te implementeer op of voor 1 April 2010, bevestig. • Besigheidsplanne moet deur die Hoof van die Departement van die Provinsiale departement in samewerking met die Provinsiale Tesourie, afgeteken word.
Allokasiekriteria	Toekennings word gebaseer op: <ul style="list-style-type: none"> • Die formule wat gebruik word om fondse toe te ken is 'n geweegde gemiddelde van die volgende veranderlikes: <ul style="list-style-type: none"> • Provinsiale Omvattende Landbou Ondersteuningsprogram prioriteitsareas en teikenareas van verhoogde voedselproduksie.

Name van Skedule 5 Nasionale Voorwaardelike Toekenning	ILIMA/LETSEMA PROJEKTE TOEKENNING
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgewemonitering en verslagdoening • Jaarlikse geouditeerde finansiële state van die entiteit • Areabesoeke • Jaarverslae • Kwaartaalverslae • Maandelikse projekverslae
Geprojekteerde leeftyd	Toelaes sal voortduur tot 2013
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2010/11	2011/12	2012/13
Skedule 3D	Casidra (Edms) Bpk	24 000	48 000	50 400
TOTAAL		24 000	48 000	50 400

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	15 727	16 729	23 101	37 884	35 043	35 043	38 592	41 388	43 558
Conditional grants	9 000	5 000	58 543	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	9 000	5 000	58 543	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	24 727	21 729	81 644	37 884	35 043	35 043	38 592	41 388	43 558
Payments									
Current payments	15 237	17 078	23 453	37 884	35 043	35 043	38 592	41 388	43 558
Compensation of employees	6 676	12 221	14 537	25 921	23 080	23 080	27 970	29 915	31 282
Goods and services	8 561	4 857	8 916	11 963	11 963	11 963	10 622	11 473	12 276
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	4	-	-	-	-	-	-	-	-
Municipalities	4	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	17 313	3 355	58 191	-	-	-	-	-	-
Buildings and other fixed structures	15 479	2 984	58 000	-	-	-	-	-	-
Machinery and equipment	1 834	371	191	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	32 554	20 433	81 644	37 884	35 043	35 043	38 592	41 388	43 558
Surplus/(deficit) before financing	(7 827)	1 296	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(7 827)	1 296	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Victoria hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	-	-	-	114 098	124 287	124 287	138 335	150 291	158 525
Conditional grants	-	-	-	2 464	3 164	3 164	4 447	4 780	5 042
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	2 464	3 164	3 164	4 447	4,780	5 042
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	-	-	-	116 562	127 451	127 451	142 782	155 071	163 567
Payments									
Current payments	-	-	-	115 535	125 924	125 924	142 765	153 349	161 746
Compensation of employees	-	-	-	69 574	76 918	76 918	96 377	103 083	108 008
Goods and services	-	-	-	45 944	48 989	48 989	46 370	50 246	53 718
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	17	17	17	18	19	20
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	1 027	1 527	1 527	17	1 722	1 821
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	1 027	1 527	1 527	17	1 722	1 821
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	-	-	-	116 562	127 451	127 451	142 782	155 071	163 567
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Falsebay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	26 086	30 994	36 010	40 055	41 703	41 703	44 592	48 508	51 153
Conditional grants	1 531	3 240	2 247	3 174	3 174	3 174	3 613	3 883	4 096
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 531	3 240	2 247	3 174	3 174	3 174	3 613	3,883	4 096
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	27 617	34 234	38 257	43 229	44 877	44 877	48 205	52 391	55 249
Payments									
Current payments	26 225	34 327	36 800	42 534	44 182	44 182	48 205	51 732	54 553
Compensation of employees	19 098	22 349	25 704	28 657	30 059	30 059	33 372	35 703	37 426
Goods and services	7 081	11 964	11 055	13 832	14 078	14 078	14 785	15 979	17 075
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	46	14	41	45	45	45	48	50	53
Transfers and subsidies to:	12	-	-	-	-	-	-	-	-
Municipalities	12	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	296	676	988	695	695	695	-	659	696
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	296	676	988	695	695	695	-	659	696
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	26 533	35 003	37 788	43 229	44 877	44 877	48 205	52 391	55 249
Surplus/(deficit) before financing	1 084	(769)	469	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	1 084	(769)	469	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	20 277	22 281	29 593	33 816	34 980	34 980	38 302	41 831	44 122
Conditional grants	864	2 972	1 352	2 649	2 649	2 649	2 639	2 836	2 992
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	864	2 972	1 352	2 649	2 649	2 649	2 639	2 836	2 992
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	21 141	25 253	30 945	36 465	37 629	37 629	40 941	44 667	47 114
Payments									
Current payments	20 810	25 479	30 468	35 821	36 985	36 985	40 868	43 872	46 274
Compensation of employees	13 342	16 710	19 225	23 178	24 344	24 344	27 242	29 142	30 534
Goods and services	7 462	8 758	11 226	12 624	12 622	12 622	13 606	14 710	15 718
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	2	3	-	-	-	-	-	-	-
Transfers and subsidies	4	8	17	19	19	19	20	21	22
Transfers and subsidies to:	8	-	-	-	-	-	-	-	-
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	124	154	477	644	644	644	73	795	840
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	124	154	477	644	644	644	73	795	840
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	20 942	25 633	30 945	36 465	37 629	37 629	40 941	44 667	47 114
Surplus/(deficit) before financing	199	(380)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	199	(380)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	33 479	38 405	45 142	53 562	57 273	57 273	65 087	71 452	75 289
Conditional grants	1 554	2 935	3 364	3 302	3 702	3 702	5 405	5 809	6 128
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 554	2 935	3 364	3 302	3 702	3 702	5 405	5 809	6 128
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	35 033	41 340	48 506	56 864	60 975	60 975	70 492	77 261	81 417
Payments									
Current payments	35 016	43 103	47 904	55 397	59 508	59 508	70 320	75 443	79 496
Compensation of employees	24 683	29 859	34 322	38 218	40 305	40 305	49 405	52 852	55 373
Goods and services	10 325	13 199	13 495	17 084	19 108	19 108	20 814	22 485	24 011
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	8	45	87	95	95	95	101	106	112
Transfers and subsidies to:	15	-	-	-	-	-	-	-	-
Municipalities	15	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	120	694	602	1 467	1 467	1 467	172	1 818	1 921
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	120	694	602	1 467	1 467	1 467	172	1 818	1 921
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	35 151	43 797	48 506	56 864	60 975	60 975	70 492	77 261	81 417
Surplus/(deficit) before financing	(118)	(2 457)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(118)	(2 457)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **GF Jooste Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	94 291	118 314	141 537	150 203	159 771	159 771	167 451	184 376	194 423
Conditional grants	4 691	7 331	3 419	4 446	5 746	5 746	6 420	6 900	7 279
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	4 691	7 331	3 419	4 446	5 746	5 746	6 420	6 900	7 279
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	98 982	125 645	144 956	154 649	165 517	165 517	173 871	191 276	201 702
Payments									
Current payments	113 378	131 533	142 797	150 539	161 407	161 407	173 871	186 689	196 853
Compensation of employees	63 477	78 760	90 209	94 338	103 794	103 794	121 628	130 101	136 348
Goods and services	49 779	52 622	52 479	56 082	57 494	57 494	52 116	56 455	60 365
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	27	60	-	-	-	-	-	-	-
Transfers and subsidies	95	91	109	119	119	119	127	133	140
Transfers and subsidies to:	38	-	-	-	-	-	-	-	-
Municipalities	38	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	3 002	1 441	2 159	4 110	4 110	4 110	-	4 587	4 849
Buildings and other fixed structures	-	131	-	-	-	-	-	-	-
Machinery and equipment	3 002	1 310	2 159	4 110	4 110	4 110	-	4 587	4 849
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	116 418	132 974	144 956	154 649	165 517	165 517	173 871	191 276	201 702
Surplus/(deficit) before financing	(17 436)	(7 329)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(17 436)	(7 329)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	57 238	66 638	82 746	86 647	95 445	95 445	107 829	117 434	124 117
Conditional grants	4 571	5 556	4 180	6 792	6 792	6 792	7 000	7 524	7 937
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	4 571	5 556	4 180	6 792	6 792	6 792	7 000	7 524	7 937
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	61 809	72 194	86 926	93 439	102 237	102 237	114 829	124 958	132 054
Payments									
Current payments	63 276	74 308	85 525	92 125	100 923	100 923	114 768	123 427	130 436
Compensation of employees	36 634	44 969	53 777	58 293	61 836	61 836	67 662	72 377	75 883
Goods and services	26 598	29 278	31 440	33 795	39 050	39 050	47 067	51 009	54 509
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	2	-	-	-	-	-	-	-	-
Transfers and subsidies	42	61	308	37	37	37	39	41	44
Transfers and subsidies to:	25	-	-	-	-	-	-	-	-
Municipalities	25	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	768	708	1 401	1 314	1 314	1 314	61	1 531	1 618
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	768	708	1 401	1 314	1 314	1 314	61	1 531	1 618
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	64 069	75 016	86 926	93 439	102 237	102 237	114 829	124 958	132 054
Surplus/(deficit) before financing	(2 260)	(2 822)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(2 260)	(2 822)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	102 358	121 175	143 744	146 798	163 354	163 354	185 824	202 182	213 291
Conditional grants	797	3 427	2 036	2 687	2 887	2 887	3 238	3 480	3 671
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	797	3 427	2 036	2 687	2 887	2 887	3 238	3 480	3 671
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	103 155	124 602	145 780	149 485	166 241	166 241	189 062	205 662	216 962
Payments									
Current payments	105 409	122 042	143 387	147 034	163 790	163 790	189 030	202 893	214 035
Compensation of employees	65 060	79 039	92 552	100 796	107 864	107 864	126 008	134 772	141 176
Goods and services	39 920	42 896	50 610	46 183	55 871	55 871	62 963	68 061	72 795
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	228	16	-	-	-	-	-	-	-
Transfers and subsidies	201	91	225	55	55	55	59	61	65
Transfers and subsidies to:	44	-	-	-	-	-	-	-	-
Municipalities	44	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	2 962	3 240	2 393	2 451	2 451	2 451	32	2 769	2 927
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 962	3 240	2 393	2 451	2 451	2 451	32	2 769	2 927
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	108 415	125 282	145 780	149 485	166 241	166 241	189 062	205 662	216 962
Surplus/(deficit) before financing	(5 260)	(680)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(5 260)	(680)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2008/09				2009/10	2010/11	2012/13
Receipts									
Provincial allocation	8 390	9 413	12 557	15 452	15 572	15 572	17 415	19 023	20 024
Conditional grants	-	96	161	378	378	378	277	298	314
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	96	161	378	378	378	277	298	314
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	8 390	9 509	12 718	15 830	15 950	15 950	17 692	19 321	20 338
Payments									
Current payments	8 803	11 085	12 492	15 162	15 632	15 632	17 679	18 952	19 948
Compensation of employees	6 894	8 873	10 140	11 872	12 342	12 342	14 438	15,443	16 191
Goods and services	1 875	2 184	2 334	3 270	3 270	3 270	3 220	3 487	3 733
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	34	28	18	20	20	20	21	22	24
Transfers and subsidies to:	6	-	-	-	-	-	-	-	-
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	29	216	226	668	318	318	13	369	390
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	29	216	226	668	318	318	13	369	390
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	8 838	11 301	12 718	15 830	15 950	15 950	17 692	19 321	20 338
Surplus/(deficit) before financing	(448)	(1 792)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(448)	(1 792)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	12 066	13 749	17 715	23 957	24 559	24 559	23 223	27 833	29 349
Conditional grants	-	882	1 020	1 141	1 741	1 741	2 420	2 601	2 744
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	882	1 020	1 141	1 741	1 741	2 420	2 601	2 744
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	12 066	14 631	18 735	25 098	26 300	26 300	25 643	30 434	32 093
Payments									
Current payments	12 803	15 152	17 828	21 806	23 681	23 681	25 466	27 325	28 807
Compensation of employees	9 111	10 998	12 723	15 220	16 433	16 433	18 647	19,952	20 929
Goods and services	3 692	4 083	5 036	6 511	7 173	7 173	6 739	7,289	7 790
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	71	69	75	75	75	80	84	88
Transfers and subsidies to:	8	-	-	-	-	-	-	-	-
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	20	766	907	3 292	2 619	2 619	177	3 109	3 286
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	20	766	907	3 292	2 619	2 619	177	3 109	3 286
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	12 831	15 918	18 735	25 098	26 300	26 300	25 643	30 434	32 093
Surplus/(deficit) before financing	(765)	(1 287)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(765)	(1 287)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	12 140	14 530	18 857	22 125	22 866	22 866	25 961	28 490	30 053
Conditional grants	1 126	1 375	2 220	3 062	3 649	3 649	4 914	5 282	5 572
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 126	1 375	2 220	3 062	3 649	3 649	4 914	5 282	5 572
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	13 266	15 905	21 077	25 187	26 515	26 515	30 875	33 772	35 625
Payments									
Current payments	14 399	17 497	20 548	24 628	25 956	25 956	30 863	33 135	34 952
Compensation of employees	9 810	11 894	14 461	17 075	17 816	17 816	20 382	21 808	22 876
Goods and services	4 560	5 603	6 062	7 526	8 113	8 113	10 452	11 296	12 043
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	29	-	25	27	27	27	29	30	32
Transfers and subsidies to:	8	-	-	-	-	-	-	-	-
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	83	1 145	529	559	559	559	12	637	673
Buildings and other fixed structures	-	346	-	-	-	-	-	-	-
Machinery and equipment	83	799	529	559	559	559	12	637	673
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	14 490	18 642	21 077	25 187	26 515	26 515	30 875	33 772	35 625
Surplus/(deficit) before financing	(1 224)	(2 737)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 224)	(2 737)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	10 304	11 540	13 804	16 384	16 545	16 545	17 785	20 454	21 576
Conditional grants	662	1 000	1 172	1 564	1 864	1 864	3 047	3 275	3 455
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	662	1 000	1 172	1 564	1 864	1 864	3 047	3 275	3 455
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	10 966	12 540	14 976	17 948	18 409	18 409	20 832	23 729	25 031
Payments									
Current payments	11 302	13 182	14 614	16 369	17 180	17 180	20 778	22 301	23 522
Compensation of employees	7 847	9 689	10 706	11 904	12 721	12 721	15 030	16 084	16 883
Goods and services	3 352	3 488	3 887	4 442	4 436	4 436	5 724	6 191	6 612
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	22	5	-	-	-	-	-	-	-
Transfers and subsidies	81	-	21	23	23	23	24	26	27
Transfers and subsidies to:	6	-	-	-	-	-	-	-	-
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	15	539	362	1 579	1 229	1 229	54	1 428	1 509
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	15	539	362	1 579	1 229	1 229	54	1 428	1 509
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	11 323	13 721	14 976	17 948	18 409	18 409	20 832	23 729	25 031
Surplus/(deficit) before financing	(357)	(1 181)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(357)	(1 181)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	16 915	21 645	23 462	30 150	29 164	29 164	29 415	32 777	34 620
Conditional grants	890	1 327	2 052	2 564	3 464	3 464	5 318	5 716	6 030
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	890	1 327	2 052	2 564	3 464	3 464	5 318	5 716	6 030
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	17 805	22 972	25 514	32 714	32 628	32 628	34 733	38 493	40 650
Payments									
Current payments	18 898	22 495	24 923	30 987	31 501	31 501	34 689	37 301	39 390
Compensation of employees	12 179	15 561	16 990	20 421	21 550	21 550	21 946	23 483	24 650
Goods and services	6 711	6 925	7 926	10 558	9 943	9 943	12 734	13 808	14 730
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	2	-	-	-	-	-	-	-
Transfers and subsidies	8	7	7	8	8	8	9	9	9
Transfers and subsidies to:	8	-	-	-	-	-	-	-	-
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	41	1 365	591	1 727	1 127	1 127	44	1 192	1 260
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	41	1 365	591	1 727	1 127	1 127	44	1 192	1 260
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	18 947	23 860	25 514	32 714	32 628	32 628	34 733	38 493	40 650
Surplus/(deficit) before financing	(1 142)	(888)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 142)	(888)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	9 604	12 461	14 383	15 735	16 113	16 113	17 332	19 254	20 307
Conditional grants	-	96	161	454	454	454	400	430	454
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	96	161	454	454	454	400	430	454
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	9 604	12 557	14 544	16 189	16 567	16 567	17 732	19 684	20 761
Payments									
Current payments	9 266	12 687	14 338	15 598	15 976	15 976	17 732	19 024	20 064
Compensation of employees	6 684	9 439	10 592	11 628	12 006	12 006	12 755	13 645	14 308
Goods and services	2 565	3 177	3 734	3 899	3 899	3 899	4 901	5 300	5 672
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	3	1	-	-	-	-	-	-	-
Transfers and subsidies	14	70	12	71	71	71	76	79	84
Transfers and subsidies to:	5	-	-	-	-	-	-	-	-
Municipalities	5	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	35	811	206	591	591	591	-	660	697
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	35	811	206	591	591	591	-	660	697
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	9 306	13 498	14 544	16 189	16 567	16 567	17 732	19 684	20 761
Surplus/(deficit) before financing	298	(941)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	298	(941)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	13 047	17 149	20 181	24 628	25 224	25 224	26 503	29 660	31 317
Conditional grants	903	1 197	1 683	1 903	2 448	2 448	4 190	4 503	4 751
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	903	1 197	1 683	1 903	2 448	2 448	4 190	4 503	4 751
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	13 950	18 346	21 864	26 531	27 672	27 672	30 693	34 163	36 068
Payments									
Current payments	15 234	18 525	21 407	25 444	26 585	26 585	30 693	32 950	34 786
Compensation of employees	9 530	12 390	14 078	17 064	17 782	17 782	19 683	21 060	22 097
Goods and services	5 693	6 135	7 313	8 363	8 786	8 786	10 992	11 871	12 669
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	11	-	16	17	17	17	18	19	20
Transfers and subsidies to:	6	-	-	-	-	-	-	-	-
Municipalities	6	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	167	941	457	1 087	1 087	1 087	-	1 213	1 282
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	167	941	457	1 087	1 087	1 087	-	1 213	1 282
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	15 407	19 466	21 864	26 531	27 672	27 672	30 693	34 163	36 068
Surplus/(deficit) before financing	(1 457)	(1 120)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 457)	(1 120)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Stellenbosch Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	31 197	34 972	41 040	45 432	46 902	46 902	50 230	55 764	58 790
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	31 197	34 972	41 040	45 432	46 902	46 902	50 230	55 764	58 790
Payments									
Current payments	30 463	35 474	40 626	43 763	45 233	45 233	50 230	53 901	56 821
Compensation of employees	22 046	26 000	30 273	31 399	32 869	32 869	35 398	37 859	39 658
Goods and services	8 416	9 388	10 311	11 990	11 990	11 990	14 434	15 625	16 722
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	9	-	-	-	-	-	-	-
Transfers and subsidies	1	77	42	374	374	374	398	417	441
Transfers and subsidies to:	14	-	-	-	-	-	-	-	-
Municipalities	14	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	193	346	414	1 669	1 669	1 669	-	1 863	1 969
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	193	346	414	1 669	1 669	1 669	-	1 863	1 969
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	30 670	35 820	41 040	45 432	46 902	46 902	50 230	55 764	58 790
Surplus/(deficit) before financing	527	(848)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	527	(848)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Citrusdal Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	7 481	9 084	10 837	13 220	13 252	13 252	12 639	14 464	15 278
Conditional grants	191	296	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	191	296	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	7 672	9 380	10 837	13 220	13 252	13 252	12 639	14 464	15 278
Payments									
Current payments	7 212	9 369	10 342	12 285	12 457	12 457	12 590	13 525	14 286
Compensation of employees	4 613	6 346	7 456	8 515	8 704	8 704	8 645	9 246	9 705
Goods and services	2 599	2 991	2 852	3 770	3 753	3 753	3 945	4 279	4 581
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	32	34	-	-	-	-	-	-
Transfers and subsidies to:	4	-	-	-	-	-	-	-	-
Municipalities	4	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	52	535	495	935	795	795	49	939	992
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	52	535	495	935	795	795	49	939	992
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	7 268	9 904	10 837	13 220	13 252	13 252	12 639	14 464	15 278
Surplus/(deficit) before financing	404	(524)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	404	(524)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	28 378	31 976	39 072	43 666	45 139	45 139	47 734	52 846	55 690
Conditional grants	636	882	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	636	882	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	29 014	32 858	39 072	43 666	45 139	45 139	47 734	52 846	55 690
Payments									
Current payments	28 637	34 218	38 114	42 221	43 494	43 494	47 457	50 942	53 678
Compensation of employees	21 423	25 802	30 106	31 806	33 315	33 315	34 637	37 043	38 799
Goods and services	7 168	8 259	7 964	10 411	10 175	10 175	12 816	13 895	14 874
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	55	-	-	-	-	-	-	-
Transfers and subsidies	46	102	44	4	4	4	4	4	5
Transfers and subsidies to:	16	-	-	-	-	-	-	-	-
Municipalities	16	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	191	601	958	1 445	1 645	1 645	277	1 904	2 012
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	191	601	958	1 445	1 645	1 645	277	1 904	2 012
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	28 844	34 819	39 072	43 666	45 139	45 139	47 734	52 846	55 690
Surplus/(deficit) before financing	170	(1 961)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	170	(1 961)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	4 496	4 944	6 155	6 160	6 274	6 274	6 195	6 932	7 315
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	4 496	4 944	6 155	6 160	6 274	6 274	6 195	6 932	7 315
Payments									
Current payments	4 439	5 217	6 113	5 901	6 015	6 015	6 170	6 617	6 982
Compensation of employees	3 351	4 135	5 019	4 757	4 871	4 871	4 739	5 069	5 325
Goods and services	1 080	1 082	1 087	1 144	1 144	1 144	1 431	1 548	1 657
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	8	-	7	-	-	-	-	-	-
Transfers and subsidies to:	2	-	-	-	-	-	-	-	-
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	23	141	42	259	259	259	25	315	333
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	23	141	42	259	259	259	25	315	333
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	4 464	5 358	6 155	6 160	6 274	6 274	6 195	6 932	7 315
Surplus/(deficit) before financing	32	(414)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	32	(414)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	21 034	28 418	35 240	39 270	40 328	40 328	45 431	49 264	51 990
Conditional grants	15 122	12 727	20 384	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	232	743	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	14 890	11 984	20 384	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	36 156	41 145	55 624	39 270	40 328	40 328	45 431	49 264	51 990
Payments									
Current payments	24 483	33 621	37 996	38 920	39 978	39 978	45 431	48 873	51 577
Compensation of employees	14 478	18 637	23 799	25 498	26 577	26 577	29 622	31 679	33 174
Goods and services	10 004	14 893	14 196	13 402	13 381	13 381	15 788	17 172	18 379
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	1	2	-	-	-	-	-	-	-
Transfers and subsidies	-	89	1	20	20	20	21	22	24
Transfers and subsidies to:	12	-	-	-	-	-	-	-	-
Municipalities	12	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	11 375	3 344	17 628	350	350	350	-	391	413
Buildings and other fixed structures	4 574	1 506	15 400	-	-	-	-	-	-
Machinery and equipment	6 801	1 838	2 228	350	350	350	-	391	413
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	35 870	36 965	55 624	39 270	40 328	40 328	45 431	49 264	51 990
Surplus/(deficit) before financing	286	4 180	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	286	4 180	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	17 485	20 362	23 498	25 999	26 527	26 527	28 729	31 574	33 289
Conditional grants	291	370	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	291	370	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	17 776	20 732	23 498	25 999	26 527	26 527	28 729	31 574	33 289
Payments									
Current payments	16 806	20 190	22 661	25 336	25 864	25 864	28 653	30 754	32 422
Compensation of employees	12 142	15 406	18 001	19 652	20 180	20 180	22 083	23 617	24 784
Goods and services	4 632	4 767	4 630	5 543	5 543	5 543	6 420	6 980	7 472
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	17	-	-	-	-	-	-	-
Transfers and subsidies	32	-	30	141	141	141	150	157	166
Transfers and subsidies to:	8	-	-	-	150	150	-	167	177
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	150	150	-	167	177
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	827	475	837	663	513	513	76	653	690
Buildings and other fixed structures	-	7	-	-	-	-	-	-	-
Machinery and equipment	827	446	837	663	513	513	76	653	690
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	22	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	17 641	20 665	23 498	25 999	26 527	26 527	28 729	31 574	33 289
Surplus/(deficit) before financing	135	67	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	135	67	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	7 057	8 994	10 764	11 973	12 236	12 236	15 240	17 192	18 142
Conditional grants	-	56	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	56	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	7 057	9 050	10 764	11 973	12 236	12 236	15 240	17 192	18 142
Payments									
Current payments	7 029	8 098	10 136	11 207	11 470	11 470	15 217	16 313	17 213
Compensation of employees	-	3 439	7 206	8 842	9 105	9 105	11 655	12 465	13 094
Goods and services	-	871	2 930	2 365	2 365	2 365	3 562	3 848	4 119
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	7 029	3 788	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	616	628	766	766	766	23	879	929
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	616	628	766	766	766	23	879	929
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	7 029	8 714	10 764	11 973	12 236	12 236	15 240	17 192	18 142
Surplus/(deficit) before financing	28	336	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	28	336	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	29 026	32 720	38 403	40 400	42 868	42 868	46 165	50 790	53 490
Conditional grants	-	1 276	1 900	1 500	1 500	1 500	2 000	2 150	2 268
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	1 276	1 900	1 500	1 500	1 500	2 000	2 150	2 268
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	29 026	33 996	40 303	41 900	44 368	44 368	48 165	52 940	55 758
Payments									
Current payments	31 092	32 728	39 332	41 870	43 238	43 238	48 063	51 572	54 312
Compensation of employees	19 934	23 022	28 185	29 978	31 346	31 346	34 757	37 173	38 934
Goods and services	11 022	9 706	11 105	11 846	11 846	11 846	13 257	14 348	15 324
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	136	-	42	46	46	46	49	51	54
Transfers and subsidies to:	16	-	-	-	-	-	-	-	-
Municipalities	16	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	288	1 395	971	30	1 130	1 130	102	1 368	1 446
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	288	1 395	971	30	1 130	1 130	102	1 368	1 446
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	31 396	34 123	40 303	41 900	44 368	44 368	48 165	52 940	55 758
Surplus/(deficit) before financing	(2 370)	(127)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(2 370)	(127)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alan Blyth Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	6 409	7 907	9 354	9 990	11 565	11 565	13 185	14 602	15 418
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	6 409	7 907	9 354	9 990	11 565	11 565	13 185	14 602	15 418
Payments									
Current payments	6 681	7 800	8 848	9 584	11 159	11 159	13 142	14 104	14 891
Compensation of employees	4 872	5 932	6 804	7 206	7 471	7 471	8 575	9 171	9 612
Goods and services	1 807	1 868	2 019	2 351	3 661	3 661	4 538	4 903	5 247
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2	-	25	27	27	27	29	30	32
Transfers and subsidies to:	4	-	-	-	-	-	-	-	-
Municipalities	4	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	51	306	506	406	406	406	43	498	527
Buildings and other fixed structures	-	31	-	-	-	-	-	-	-
Machinery and equipment	51	275	506	406	406	406	43	498	527
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	6 736	8 106	9 354	9 990	11 565	11 565	13 185	14 602	15 418
Surplus/(deficit) before financing	(327)	(199)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(327)	(199)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mosselbay Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	26 839	31 591	38 269	41 123	42 684	42 684	46 814	51 889	54 705
Conditional grants	-	927	1 200	1 316	1 666	1 666	2 500	2 687	2 835
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	927	1 200	1 316	1 666	1 666	2 500	2 687	2 835
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	26 839	32 518	39 469	42 439	44 350	44 350	49 314	54 576	57 540
Payments									
Current payments	28 116	32 178	38 082	40 520	42 880	42 880	49 251	52 869	55 735
Compensation of employees	19 894	23 373	28 052	29 245	30 505	30 505	34 174	36 549	38 312
Goods and services	8 204	8 670	10 016	11 128	12 228	12 228	14 921	16 156	17 250
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	39	-	-	-	-	-	-	-
Transfers and subsidies	18	96	14	147	147	147	156	164	173
Transfers and subsidies to:	15	-	-	-	-	-	-	-	-
Municipalities	15	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	260	971	1 387	1 919	1 470	1 470	63	1 707	1 805
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	260	971	1 387	1 919	1 470	1 470	63	1 707	1 805
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	28 391	33 149	39 469	42 439	44 350	44 350	49 314	54 576	57 540
Surplus/(deficit) before financing	(1 552)	(631)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 552)	(631)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	38 344	43 667	48 988	52 772	55 501	55 501	57 792	63 194	66 630
Conditional grants	-	590	693	693	808	808	1 500	1 612	1 701
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	590	693	693	808	808	1 500	1,612	1 701
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	38 344	44 257	49 681	53 465	56 309	56 309	59 292	64 806	68 331
Payments									
Current payments	38 603	42 742	48 515	53 465	55 298	55 298	59 192	63 573	67 027
Compensation of employees	26 111	29 536	33 790	37 152	38 870	38 870	40 614	43 437	45 500
Goods and services	12 389	13 121	14 639	16 313	16 428	16 428	18 578	20 136	21 527
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	103	85	86	-	-	-	-	-	-
Transfers and subsidies to:	22	-	-	-	-	-	-	-	-
Municipalities	22	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	739	2 133	1 166	-	1 011	1 011	100	1 233	1 304
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	739	2 133	1 166	-	1 011	1 011	100	1 233	1 304
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	39 364	44 875	49 681	53 465	56 309	56 309	59 292	64 806	68 331
Surplus/(deficit) before financing	(1 020)	(618)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 020)	(618)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	14 891	17 092	21 604	22 787	23 493	23 493	25 550	27 966	29 475
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	14 891	17 092	21 604	22 787	23 493	23 493	25 550	27 966	29 475
Payments									
Current payments	14 932	18 238	20 790	22 287	22 993	22 993	25 479	27 333	28 806
Compensation of employees	9 807	12 939	15 360	16 309	17 015	17 015	18 438	19 719	20 653
Goods and services	5 116	5 282	5 417	5 964	5 964	5 964	7 026	7 598	8 136
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	9	17	13	14	14	14	15	16	17
Transfers and subsidies to:	8	-	-	-	-	-	-	-	-
Municipalities	8	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	150	186	814	500	500	500	71	633	669
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	150	186	814	500	500	500	71	633	669
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	15 090	18 424	21 604	22 787	23 493	23 493	25 550	27 966	29 475
Surplus/(deficit) before financing	(199)	(1 332)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(199)	(1 332)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	2 850	3 013	4 198	4 377	5 009	5 009	5 354	6 005	6 335
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	2 850	3 013	4 198	4 377	5 009	5 009	5 354	6 005	6 335
Payments									
Current payments	2 850	2 993	4 198	4 147	4 779	4 779	5 354	5 748	6 064
Compensation of employees	-	-	1 823	3 295	3 427	3 427	3 494	3 736	3 912
Goods and services	-	-	1 626	852	1 352	1 352	1 860	2 012	2 152
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 850	2 993	749	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	230	230	230	-	257	271
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	230	230	230	-	257	271
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	2 850	2 993	4 198	4 377	5 009	5 009	5 354	6 005	6 335
Surplus/(deficit) before financing	-	20	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	20	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	18 164	21 187	24 219	29 362	30 131	30 131	35 194	38 257	40 423
Conditional grants	-	503	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	503	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	18 164	21 690	24 219	29 362	30 131	30 131	35 194	38 257	40 423
Payments									
Current payments	19 220	21 799	24 038	28 831	29 800	29 800	35 062	37 749	39 886
Compensation of employees	12 536	14 932	16 830	19 069	19 838	19 838	21 028	22 490	23 555
Goods and services	6 670	6 857	7 196	9 579	9 779	9 779	13 839	15 055	16 115
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	14	10	12	183	183	183	195	204	216
Transfers and subsidies to:	11	-	-	-	-	-	-	-	-
Municipalities	11	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	220	777	181	531	331	331	132	508	537
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	215	777	181	531	331	331	132	508	537
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	5	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	19 451	22 576	24 219	29 362	30 131	30 131	35 194	38 257	40 423
Surplus/(deficit) before financing	(1 287)	(886)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 287)	(886)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	2 360	2 478	3 633	3 518	3 577	3 577	3 843	4 291	4 524
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	2 360	2 478	3 633	3 518	3 577	3 577	3 843	4 291	4 524
Payments									
Current payments	2 360	2 478	3 633	3 367	3 426	3 426	3 825	4 103	4 326
Compensation of employees	-	-	1 599	2 157	2 216	2 216	2 643	2 828	2 962
Goods and services	-	-	1 208	1 210	1 210	1 210	1 182	1 275	1 364
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	2 360	2 478	826	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	151	151	151	18	188	198
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	151	151	151	18	188	198
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	2 360	2 478	3 633	3 518	3 577	3 577	3 843	4 291	4 524
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	3 500	4 675	6 764	5 998	6 352	6 352	7 754	8 496	8 935
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	3 500	4 675	6 764	5 998	6 352	6 352	7 754	8 496	8 935
Payments									
Current payments	3 500	3 931	6 235	5 679	6 033	6 033	7 745	8 298	8 725
Compensation of employees	-	3 060	3 588	4 096	4 461	4 461	6 267	6 703	7 018
Goods and services	-	871	2 647	1 583	1 572	1 572	1 478	1 595	1 707
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	3 500	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	89	529	319	319	319	9	198	210
Buildings and other fixed structures	-	18	-	-	-	-	-	-	-
Machinery and equipment	-	71	529	319	319	319	9	198	210
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	3 500	4 020	6 764	5 998	6 352	6 352	7 754	8 496	8 935
Surplus/(deficit) before financing	-	655	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	655	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Laingsburg Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	3 072	4 656	5 441	6 020	6 256	6 256	7 225	7 745	8 154
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	3 072	4 656	5 441	6 020	6 256	6 256	7 225	7 745	8 154
Payments									
Current payments	3 347	4 725	5 304	6 020	6 256	6 256	7 026	7 536	7 933
Compensation of employees	2 709	3 828	4 445	5 051	5 287	5 287	5 937	6 350	6 663
Goods and services	638	897	859	969	969	969	1 089	1 186	1 270
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2	-	-	-	-	-	-	-	-
Municipalities	2	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	69	6	137	-	-	-	199	209	221
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	69	6	137	-	-	-	199	209	221
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	3 418	4 731	5 441	6 020	6 256	6 256	7 225	7 745	8 154
Surplus/(deficit) before financing	(346)	(75)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(346)	(75)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	-	-	-	9 540	15 765	15 765	29 253	31 419	33 300
Conditional grants	5 937	2 462	33 722	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	5 937	2 462	33 722	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	5 937	2 462	33 722	9 540	15 765	15 765	29 253	31 419	33 300
Payments									
Current payments	-	-	-	9 540	15 765	15 765	29 253	31 419	33 300
Compensation of employees	-	-	-	2 438	7 934	7 934	16 728	17 892	18 826
Goods and services	-	-	-	7 102	7 831	7 831	12 525	13 527	14 474
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	10 991	712	33 722	-	-	-	-	-	-
Buildings and other fixed structures	10 991	712	33 722	-	-	-	-	-	-
Machinery and equipment	-	-	-	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	10 991	712	33 722	9 540	15 765	15 765	29 253	31 419	33 300
Surplus/(deficit) before financing	(5 054)	1 750	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(5 054)	1 750	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	109 794	131 267	158 478	179 595	188 736	188 736	218 988	235 753	248 935
Conditional grants	15 405	10 691	16 856	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	15 405	10 691	16 856	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	125 199	141 958	175 334	179 595	188 736	188 736	218 988	235 753	248 935
Payments									
Current payments	126 282	139 428	160 839	178 223	186 864	186 864	217 307	233 990	247 072
Compensation of employees	71 205	86 656	100 377	111 081	119 722	119 722	138 820	148 470	155 566
Goods and services	54 820	52 740	60 244	66 904	66 904	66 904	78 234	85 254	91 225
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	10	-	-	-	-	-	-	-	-
Transfers and subsidies	247	32	218	238	238	238	253	266	281
Transfers and subsidies to:	58	-	-	-	-	-	-	-	-
Municipalities	58	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	15 613	4 611	10 939	1 372	1 872	1 872	1 681	1 763	1 863
Buildings and other fixed structures	9 967	256	8 800	-	-	-	-	-	-
Machinery and equipment	5 544	4 355	2 139	1 372	1 872	1 872	1 681	1 763	1 863
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	102	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	141 953	144 039	171 778	179 595	188 736	188 736	218 988	235 753	248 935
Surplus/(deficit) before financing	(16 754)	(2 081)	3 556	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(16 754)	(2 081)	3 556	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	71 900	83 394	108 956	119 215	124 447	124 447	141 408	151 754	160 197
Conditional grants	450	260	289	771	771	771	733	788	831
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	450	260	289	771	771	771	733	788	831
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	72 350	83 654	109 245	119 986	125 218	125 218	142 141	152 542	161 028
Payments									
Current payments	75 870	86 115	105 768	118 573	122 905	122 905	139 675	149 955	158 294
Compensation of employees	43 679	52 759	66 568	71 805	76 137	76 137	92 642	99 084	103 866
Goods and services	32 039	33 111	39 020	46 591	46 591	46 591	46 845	50 673	54 219
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	32	62	-	-	-	-	-	-	-
Transfers and subsidies	120	183	180	177	177	177	188	198	209
Transfers and subsidies to:	26	-	-	-	-	-	-	-	-
Municipalities	26	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	1 466	1 460	3 477	1 413	2 313	2 313	2 466	2 587	2 734
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 466	1 460	3 477	1 413	2 313	2 313	2 466	2 587	2 734
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	77 362	87 575	109 245	119 986	125 218	125 218	142 141	152 542	161 028
Surplus/(deficit) before financing	(5 012)	(3 921)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(5 012)	(3 921)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Paarl hospital

TYPE: Regional/General hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	105 965	120 491	143 060	158 152	165 837	165 837	194 540	208 640	219 981
Conditional grants	41 541	101 516	116 378	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	41 541	101 516	116 378	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	147 506	222 007	259 438	158 152	165 837	165 837	194 540	208 640	219 981
Payments									
Current payments	109 041	127 755	147 974	158 152	165 837	165 837	194 040	208 640	219 981
Compensation of employees	72 219	87 596	100 455	108 177	115 862	115 862	134 270	143 602	150 390
Goods and services	36 362	40 083	47 307	49 646	49 646	49 646	59 420	64 671	69 203
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	7	49	-	-	-	-	-	-	-
Transfers and subsidies	453	27	212	329	329	329	350	367	388
Transfers and subsidies to:	43	-	-	-	-	-	-	-	-
Municipalities	43	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	47 719	97 914	111 464	-	-	-	500	-	-
Buildings and other fixed structures	39 950	92 472	104 500	-	-	-	-	-	-
Machinery and equipment	7 769	5 442	6 964	-	-	-	500	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	156 803	225 669	259 438	158 152	165 837	165 837	194 540	208 640	219 981
Surplus/(deficit) before financing	(9 297)	(3 662)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(9 297)	(3 662)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	121 903	150 385	175 329	184 968	198 541	198 541	232 506	252 750	266 758
Conditional grants	2 500	1 982	1 179	2 058	2 358	2 358	2 327	2 501	2 638
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 500	1 982	1 179	2 058	2 358	2 358	2 327	2 501	2 638
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	124 403	152 367	176 508	187 026	200 899	200 899	234 833	255 251	269 396
Payments									
Current payments	134 881	153 528	173 596	186 129	196 754	196 754	231 073	250 782	264 672
Compensation of employees	73 793	87 105	98 228	109 337	119 962	119 962	150 223	162 167	169 875
Goods and services	61 029	65 928	75 261	76 546	76 546	76 546	80 588	88 340	94 507
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	2	-	-	-	-	-	-	-	-
Transfers and subsidies	57	495	107	246	246	246	262	275	290
Transfers and subsidies to:	65	-	-	-	-	-	-	-	-
Municipalities	65	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	1 440	4 291	2 912	897	4 145	4 145	3 760	4 469	4 724
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 440	4 291	2 912	897	4 145	4 145	3 760	4 469	4 724
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	136 386	157 819	176 508	187 026	200 899	200 899	234 833	255 251	269 396
Surplus/(deficit) before financing	(11 983)	(5 452)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(11 983)	(5 452)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	106 478	121 704	142 079	166 260	173 846	173 846	203 564	216 342	228 310
Conditional grants	52 314	60 462	47 366	4 069	5 112	5 112	7 733	8 311	8 768
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 685	3 390	3 366	4 069	5 112	5 112	7 733	8,311	8 768
<i>Hospital Revitalisation Grant</i>	48 629	57 072	44 000	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	158 792	182 166	189 445	170 329	178 958	178 958	211 297	224 653	237 078
Payments									
Current payments	114 724	129 442	149 220	169 648	178 277	178 277	210 572	223 893	236 275
Compensation of employees	72 179	84 350	95 963	111 495	119 281	119 281	135 848	143 805	150 659
Goods and services	42 427	44 910	53 087	57 968	58 811	58 811	74 527	79 882	85 398
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	8	15	-	-	-	-	-	-	-
Transfers and subsidies	110	167	170	185	185	185	197	206	218
Transfers and subsidies to:	48	-	-	-	-	-	-	-	-
Municipalities	48	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	53 692	60 565	40 225	681	681	681	725	760	803
Buildings and other fixed structures	46 015	50 317	32 600	-	-	-	-	-	-
Machinery and equipment	7 677	10 248	7 625	681	681	681	725	760	803
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	168 464	190 007	189 445	170 329	178 958	178 958	211 297	224 653	237 078
Surplus/(deficit) before financing	(9 672)	(7 841)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(9 672)	(7 841)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	-	-	476 441	607 008	526 485	526 485	644 928	689 104	727 216
Conditional grants	-	-	-	19 552	19 552	19 552	22 165	23 823	25 131
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	19 552	19 552	19 552	22 165	23,823	25 131
Total receipts	-	-	476 441	626 560	546 037	546 037	667 093	712 927	752 347
Payments									
Current payments	-	-	473 443	620 275	539 752	539 752	656 637	701 959	740 754
Compensation of employees	-	-	313 929	407 506	350 305	350 305	444 385	472 757	495 514
Goods and services	-	-	159 051	211 858	188 536	188 536	211 367	228 273	244 258
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	463	911	911	911	885	929	982
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	2 998	6 285	6 285	6 285	10 456	10 968	11 593
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	2 998	6 285	6 285	6 285	10 456	10 968	11 593
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	-	-	476 441	626 560	546 037	546 037	667 093	712 927	752 347
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote schuur hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	-	-	277 931	334 667	237 190	237 190	228 229	244 756	258 308
Conditional grants	-	-	-	6 517	6 517	6 517	7 388	7 941	8 377
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	6 517	6 517	6 517	7 388	7,941	8 377
Total receipts	-	-	277 931	341 184	243 707	243 707	235 617	252 697	266 685
Payments									
Current payments	-	-	276 164	337 354	239 877	239 877	233 224	250 186	264 031
Compensation of employees	-	-	185 681	216 989	140 807	140 807	154 229	164 885	172 763
Goods and services	-	-	90 304	119 757	98 462	98 462	78 615	84 903	90 847
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	179	608	608	608	380	398	421
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	1 767	3 830	3 830	3 830	2 393	2 511	2 654
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	1 767	3 830	3 830	3 830	2 393	2 511	2 654
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	-	-	277 931	341 184	243 707	243 707	235 617	252 697	266 685
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red cross hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	-	-	74 771	58 721	58 721	58 721	70 384	75 444	79 608
Conditional grants	-	-	-	1 214	1 214	1 214	1 377	1 480	1 561
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	1 214	1 214	1 214	1 377	1,480	1 561
Total receipts	-	-	74 771	59 935	59 935	59 935	71 761	76 924	81 169
Payments									
Current payments	-	-	73 724	58 509	58 509	58 509	70 163	75 247	79 397
Compensation of employees	-	-	48 124	37 480	37 480	37 480	46 400	49 584	51 940
Goods and services	-	-	25 436	20 900	20 900	20 900	23 618	25 511	27 297
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	164	129	129	129	145	152	160
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	1 047	1 426	1 426	1 426	1 598	1 677	1 772
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	1 047	1 426	1 426	1 426	1 598	1 677	1 772
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	-	-	74 771	59 935	59 935	59 935	71 761	76 924	81 169
Surplus/(deficit) before financing	-	-	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	22 077	28 275	34 855	39 271	40 595	40 595	41 650	44 021	46 413
Conditional grants	-	55	114	264	274	274	601	646	681
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	55	114	264	274	274	601	646	681
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	22 077	28 330	34 969	39 535	40 869	40 869	42 251	44 667	47 094
Payments									
Current payments	21 941	27 652	32 856	39 291	40 475	40 475	41 874	44 272	46 676
Compensation of employees	16 168	19 808	22 822	26 297	27 481	27 481	28 436	30 305	31 730
Goods and services	5 764	7 841	10 015	12 873	12 873	12 873	13 309	13 832	14 803
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	-	-	-	-	-	-	-
Transfers and subsidies	9	-	19	121	121	121	129	135	143
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	65	406	2 113	244	394	394	377	395	418
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	65	406	2 113	244	394	394	377	395	418
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	22 006	28 058	34 969	39 535	40 869	40 869	42 251	44 667	47 094
Surplus/(deficit) before financing	71	272	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	71	272	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brooklyn Chest hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	28 995	39 704	52 995	59 440	61 537	61 537	69 683	73 336	77 542
Conditional grants	-	-	622	1 347	1 447	1 447	1 844	1 982	2 091
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	622	1 347	1 447	1 447	1 844	1 982	2 091
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	28 995	39 704	53 617	60 787	62 984	62 984	71 527	75 318	79 633
Payments									
Current payments	28 759	40 674	53 238	59 096	60 717	60 717	69 065	72 735	76 903
Compensation of employees	18 659	23 986	29 989	33 833	35 354	35 354	38 597	40 378	42 278
Goods and services	10 028	16 544	23 173	25 180	25 280	25 280	30 380	32 264	34 527
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	24	1	-	-	-	-	-	-	-
Transfers and subsidies	48	143	76	83	83	83	88	93	98
Transfers and subsidies to:	10	-	-	-	-	-	-	-	-
Municipalities	10	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	205	318	379	1 691	2 267	2 267	2 462	2 583	2 730
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	205	318	379	1 691	2 267	2 267	2 462	2 583	2 730
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	28 974	40 992	53 617	60 787	62 984	62 984	71 527	75 318	79 633
Surplus/(deficit) before financing	21	(1 288)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	21	(1 288)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **DP Marais hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	9 636	13 052	18 945	21 908	22 462	22 462	27 083	29 070	30 724
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	9 636	13 052	18 945	21 908	22 462	22 462	27 083	29 070	30 724
Payments									
Current payments	9 947	12 314	18 685	21 619	22 089	22 089	26 686	28 654	30 284
Compensation of employees	2 200	4 708	8 235	9 863	10 333	10 333	15 775	16 872	17 674
Goods and services	2 417	7 603	10 450	11 756	11 756	11 756	10 911	11 782	12 610
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	5 330	3	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	145	260	289	373	373	397	416	440
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	145	260	289	373	373	397	416	440
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	9 947	12 459	18 945	21 908	22 462	22 462	27 083	29 070	30 724
Surplus/(deficit) before financing	(311)	593	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(311)	593	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Harry Comay hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	6 359	12 820	13 448	17 662	18 128	18 128	21 851	23 452	24 760
Conditional grants	-	1 504	-	-	-	-	3 300	3 547	3 742
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	1 504	-	-	-	-	3 300	3,547	3 742
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	6 359	14 324	13 448	17 662	18 128	18 128	25 151	26 999	28 502
Payments									
Current payments	4 214	12 327	13 320	17 496	17 962	17 962	24 918	26 755	28 244
Compensation of employees	-	5 599	7 037	10 234	10 700	10 700	13 479	14 416	15 094
Goods and services	3 997	6 728	6 283	7 262	7 262	7 262	11 439	12 339	13 150
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	3	-	-	-	-	-	-	-	-
Transfers and subsidies	214	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	60	128	166	166	166	233	244	258
Buildings and other fixed structures	-	11	-	-	-	-	-	-	-
Machinery and equipment	-	49	128	166	166	166	233	244	258
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	4 214	12 387	13 448	17 662	18 128	18 128	25 151	26 999	28 502
Surplus/(deficit) before financing	2 145	1 937	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	2 145	1 937	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Malmesbury TB hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	1 955	3 067	4 821	5 230	5 230	5 230	5 254	5 623	5 915
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	1 955	3 067	4 821	5 230	5 230	5 230	5 254	5 623	5 915
Payments									
Current payments	1 977	3 243	4 536	5 064	5 064	5 064	5 077	5 438	5 719
Compensation of employees	1 683	2 605	2 606	4 136	4 136	4 136	4 082	4 365	4 570
Goods and services	294	638	1 930	928	928	928	995	1 073	1 149
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	285	166	166	166	177	185	196
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	285	166	166	166	177	185	196
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	1 977	3 243	4 821	5 230	5 230	5 230	5 254	5 623	5 915
Surplus/(deficit) before financing	(22)	(176)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(22)	(176)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal TB hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	4 585	6 782	9 511	10 106	10 441	10 441	12 349	13 226	13 903
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	4 585	6 782	9 511	10 106	10 441	10 441	12 349	13 226	13 903
Payments									
Current payments	4 306	6 283	9 116	9 940	10 275	10 275	12 172	13 041	13 707
Compensation of employees	3 683	5 283	5 740	7 312	7 647	7 647	10 039	10 736	11 241
Goods and services	623	1 000	3 376	2 628	2 628	2 628	2 133	2 305	2 466
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	16	395	166	166	166	177	185	196
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	16	395	166	166	166	177	185	196
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	4 306	6 299	9 511	10 106	10 441	10 441	12 349	13 226	13 903
Surplus/(deficit) before financing	279	483	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	279	483	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	49 193	53 143	60 228	66 424	67 635	67 635	74 958	80 323	84 570
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	49 193	53 143	60 228	66 424	67 635	67 635	74 958	80 323	84 570
Payments									
Current payments	48 520	55 579	59 954	65 853	67 064	67 064	74 388	79 725	83 938
Compensation of employees	35 227	41 673	47 105	51 588	53 392	53 392	57 792	61 808	64 762
Goods and services	13 236	13 785	12 832	14 202	13 609	13 609	16 529	17 847	19 102
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	25	80	-	-	-	-	-	-	-
Transfers and subsidies	32	41	17	63	63	63	67	70	74
Transfers and subsidies to:	21	-	-	-	-	-	-	-	-
Municipalities	21	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	159	95	274	571	571	571	570	598	632
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	159	95	274	571	571	571	570	598	632
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	48 700	55 674	60 228	66 424	67 635	67 635	74 958	80 323	84 570
Surplus/(deficit) before financing	493	(2 531)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	493	(2 531)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	111 853	111 971	131 952	154 323	161 142	161 142	174 558	186 913	196 341
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	111 853	111 971	131 952	154 323	161 142	161 142	174 558	186 913	196 341
Payments									
Current payments	111 152	118 930	131 605	154 053	160 872	160 872	174 175	186 511	195 917
Compensation of employees	83 193	103 985	115 334	133 720	140 539	140 539	150 528	160 990	168 602
Goods and services	27 672	14 798	16 121	20 054	20 054	20 054	23 350	25 210	26 986
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	92	11	-	-	-	-	-	-	-
Transfers and subsidies	195	136	150	279	279	279	297	311	329
Transfers and subsidies to:	48	-	-	-	-	-	-	-	-
Municipalities	48	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	239	258	347	270	270	270	383	402	424
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	239	258	347	270	270	270	383	402	424
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	111 439	119 188	131 952	154 323	161 142	161 142	174 558	186 913	196 341
Surplus/(deficit) before financing	414	(7 217)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	414	(7 217)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	65 754	74 347	90 846	98 201	103 951	103 951	117 320	125 679	132 136
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	65 754	74 347	90 846	98 201	103 951	103 951	117 320	125 679	132 136
Payments									
Current payments	66 524	78 266	90 704	97 805	103 485	103 485	116 635	124 960	131 377
Compensation of employees	52 222	65 827	76 967	79 860	85 540	85 540	95 801	102 459	107 294
Goods and services	14 186	12 358	13 717	17 815	17 815	17 815	20 696	22 356	23 930
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	116	81	20	130	130	130	138	145	153
Transfers and subsidies to:	35	-	-	-	-	-	-	-	-
Municipalities	35	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	248	42	142	396	466	466	685	719	759
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	248	42	142	396	466	466	685	719	759
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	66 807	78 308	90 846	98 201	103 951	103 951	117 320	125 679	132 136
Surplus/(deficit) before financing	(1 053)	(3 961)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(1 053)	(3 961)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	66 801	74 426	89 892	93 334	98 249	98 249	120 396	128 993	135 669
Conditional grants	5 000	2 990	11 300	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	5 000	2 990	11 300	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	71 801	77 416	101 192	93 334	98 249	98 249	120 396	128 993	135 669
Payments									
Current payments	64 973	80 606	90 412	93 021	97 936	97 936	119 893	128 465	135 111
Compensation of employees	52 380	65 886	75 506	82 284	87 199	87 199	96 383	103 081	107 951
Goods and services	12 056	14 418	14 561	10 361	10 361	10 361	23 110	24 964	26 716
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	24	63	-	-	-	-	-	-	-
Transfers and subsidies	513	239	345	376	376	376	400	420	444
Transfers and subsidies to:	30	-	-	-	-	-	-	-	-
Municipalities	30	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	5 202	4 329	10 780	313	313	313	503	528	558
Buildings and other fixed structures	5 159	4 238	10 300	-	-	-	-	-	-
Machinery and equipment	43	91	480	313	313	313	503	528	558
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	70 205	84 935	101 192	93 334	98 249	98 249	120 396	128 993	135 669
Surplus/(deficit) before financing	1 596	(7 519)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	1 596	(7 519)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western cape rehab hospital**TYPE: **Chronic medical hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	48 988	46 898	50 789	57 054	58 636	58 636	61 681	66 235	69 628
Conditional grants	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
Total receipts	48 988	46 898	50 789	57 054	58 636	58 636	61 681	66 235	69 628
Payments									
Current payments	45 899	44 157	50 644	57 054	58 556	58 556	61 596	66 146	69 534
Compensation of employees	29 943	36 109	41 297	46 193	47 695	47 695	50 667	54 189	56 740
Goods and services	15 363	8 032	9 289	10 676	10 676	10 676	10 732	11 751	12 576
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	593	16	58	185	185	185	197	206	218
Transfers and subsidies to:	17	-	-	-	-	-	-	-	-
Municipalities	17	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	215	92	145	-	80	80	85	89	94
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	215	85	145	-	80	80	85	89	94
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	7	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	46 131	44 249	50 789	57 054	58 636	58 636	61 681	66 235	69 628
Surplus/(deficit) before financing	2 857	2 649	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	2 857	2 649	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg hospital**TYPE: **Central hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	494 133	552 946	72 489	3 617	184 907	184 907	170 766	188 239	199 229
Conditional grants	453 355	476 669	646 650	645 448	646 348	646 348	735 013	788 808	831 344
<i>National Tertiary Services Grant</i>	356 339	373 952	552 294	559 635	559 635	559 635	646 512	694,871	733 020
<i>Comprehensive HIV and Aids Grant</i>	5 474	6 828	4 896	5 813	6 713	6 713	8 501	9,137	9 638
<i>Hospital Revitalisation Grant</i>	450	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	91 092	95 889	89 460	80 000	80 000	80 000	80 000	84,800	88 686
Total receipts	947 488	1 029 615	719 139	649 065	831 255	831 255	905 779	977 047	1 030 573
Payments									
Current payments	910 695	1 010 685	685 606	642 613	804 490	804 490	891 884	965 453	1 018 318
Compensation of employees	574 421	660 743	446 473	421 976	554 132	554 132	625 790	671 815	704 206
Goods and services	334 517	348 522	238 535	219 702	249 423	249 423	265 015	292 506	312 916
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	132	148	-	-	-	-	-	-	-
Transfers and subsidies	1 625	1 272	598	935	935	935	1 079	1 132	1 196
Transfers and subsidies to:	375	-	-	-	-	-	-	-	-
Municipalities	375	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	36 392	28 403	33 533	6 452	26 765	26 765	13 895	11 594	12 255
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	36 392	28 403	18 483	6 452	26 538	26 538	13 895	11 594	12 255
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	15 050	-	227	227	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	947 462	1 039 088	719 139	649 065	831 255	831 255	905 779	977 047	1 030 573
Surplus/(deficit) before financing	26	(9 473)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	26	(9 473)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote schuur hospital**TYPE: **Central hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	77 976	117 987	52 635	40 232	225 046	225 046	331 687	363 902	384 392
Conditional grants	835 182	876 782	798 800	844 094	844 444	844 444	927 618	995 790	1 050 340
<i>National Tertiary Services Grant</i>	738 131	774 616	704 699	758 549	758 549	758 549	838 908	901,658	951 159
<i>Comprehensive HIV and Aids Grant</i>	4 313	4 760	3 215	3 545	3 895	3 895	6 710	7,212	7 608
<i>Hospital Revitalisation Grant</i>	200	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	92 538	97 406	90 886	82 000	82 000	82 000	82 000	86,920	91 573
Total receipts	913 158	994 769	851 435	884 326	1 069 490	1 069 490	1 259 305	1 359 692	1 434 732
Payments									
Current payments	880 645	978 484	840 114	874 437	1 051 568	1 051 568	1 241 033	1 338 259	1 412 078
Compensation of employees	562 401	649 397	545 333	561 794	715 007	715 007	835 630	893 783	936 576
Goods and services	317 502	326 639	294 242	311 074	334 992	334 992	403 466	442 445	473 355
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	18	671	-	-	-	-	-	-	-
Transfers and subsidies	724	1 777	539	1 569	1 569	1 569	1 937	2 031	2 147
Transfers and subsidies to:	374	-	-	-	-	-	-	-	-
Municipalities	374	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	34 435	22 384	11 321	9 889	17 922	17 922	18 272	21 433	22 654
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	34 435	22 384	11 321	9 889	17 922	17 922	18 272	21 433	22 654
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	915 454	1 000 868	851 435	884 326	1 069 490	1 069 490	1 259 305	1 359 692	1 434 732
Surplus/(deficit) before financing	(2 296)	(6 099)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(2 296)	(6 099)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross hospital**TYPE: **Central hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2009/10	Revised estimate	Medium-term estimates		
	2006/07	2007/08	2008/09				2010/11	2011/12	2012/13
Receipts									
Provincial allocation	70 428	95 007	25 467	20 314	62 271	62 271	76 139	90 686	95 859
Conditional grants	198 346	206 872	261 725	308 044	308 244	308 244	320 649	344 071	362 777
<i>National Tertiary Services Grant</i>	178 170	186 976	243 200	265 807	265 807	265 807	277 814	298,594	314 987
<i>Comprehensive HIV and Aids Grant</i>	3 929	3 047	2 843	4 237	4 437	4 437	4 835	5,197	5 482
<i>Hospital Revitalisation Grant</i>	200	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	16 047	16 849	15 682	38 000	38 000	38 000	38 000	40,280	42 308
Total receipts	268 774	301 879	287 192	328 358	370 515	370 515	396 788	434 757	458 636
Payments									
Current payments	260 352	301 459	273 385	320 648	345 140	345 140	386 962	415 920	438 726
Compensation of employees	162 461	193 701	177 541	205 294	229 786	229 786	258 409	276 424	289 506
Goods and services	97 132	107 019	95 250	114 657	114 657	114 657	127 819	138 726	148 406
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	1	57	-	-	-	-	-	-	-
Transfers and subsidies	758	682	594	697	697	697	734	770	814
Transfers and subsidies to:	110	-	-	-	-	-	-	-	-
Municipalities	110	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
Payments for capital assets	9 295	15 032	13 807	7 710	25 375	25 375	9 826	18 837	19 910
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	9 295	15 032	13 807	7 710	25 375	25 375	9 826	18 837	19 910
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
Total Payments	269 757	316 491	287 192	328 358	370 515	370 515	396 788	434 757	458 636
Surplus/(deficit) before financing	(983)	(14 612)	-	-	-	-	-	-	-
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	(983)	(14 612)	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

