

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

Buitengewone Provinsiale Koerant

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PROVINCIAL NOTICE

The following Provincial Notices are published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

P.N. 255/2010

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

21 June 2010

WESTERN CAPE PROVINCIAL TREASURY: GAZETTING OF ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE DIVISION OF REVENUE ACT, 2010 (ACT 1 OF 2010) OR THE WESTERN CAPE MAIN BUDGET, 2010.

WESTERN CAPE PROVINCIAL TREASURY

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(2) and (3) of the Division of Revenue Act, 2010 (Act 1 of 2010) (2010 DORA), which determines that despite anything to the contrary contained in any law, that a Provincial Treasury may, in accordance with a framework determined by National Treasury, amend the allocations referred to in section 29(2) or make additional allocations to municipalities that were not published in terms of sections 29(1) and 29(2) of 2010 DORA. The distribution of these additional allocations and amended allocations are reflected in the attached schedules.

ALAN WINDE
MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

Date: 17/6/2020

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT ^{NOTE}
Transferring provincial department	Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes.</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalising of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefitting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT ^{NOTE}
	<ul style="list-style-type: none"> • Provincial cash flows linked to projects for 2010/11 must be submitted to the national department of Housing by 31 March 2010 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2010/11 must be submitted to the national department and be approved by the national department by 15 March 2010. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 5 per cent (maximum R93.450 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2011/12 must be submitted to the National Department on or before 31 December 2010 and be approved by the National Department by 15 March 2011. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration to ensure: <ul style="list-style-type: none"> ◦ Principles of sustainable development underpin human settlement development. ◦ Choice for participants in the housing process. ◦ Delivery constraints are eliminated - such as lack of adequate bulk services etc. ◦ Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. ◦ Integrated non-racial quality living environments are promoted.
Conditions	<p>Provincial housing department to ensure that all provisional subsidy allocations for 2011/12 are allocated by 31 August 2010 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2010.</p> <p>Accreditation of municipalities in accordance with the business plan as approved by the National Minister of Housing in consultation with the Member of the Executive Council responsible for Housing.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p>

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT ^{NOTE}
	Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority. Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Category	District Municipalities	Number	Municipality	Allocation R'000	
				2010/11 Provincial Financial Year	2009/10 Municipal Financial Year
B	DC4	WC042	Hessequa	17 196	17 196
TOTAL TRANSFERS				17 196	17 196
Funds retained by the Department ^{Note}				(17 196)	

^{Note} Funds retained by the department	2010/11 Allocation (R'000)
Individual subsidies	
Extended Enhanced Discount Benefit Scheme	(17 196)
OPSCAP	
Total	(17 196)

P.K. 255/2010

21 June 2010

WES-KAAPSE PROVINSIALE TESOURIE: PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE WAT NIE GELYS IS IN DIE WET OP DIE VERDELING VAN INKOMSTE, 2010 (WET 1 VAN 2010) VAN DIE WES-KAAPSE OORSPRONKLIKE BEGROTING, 2010.

WES-KAAPSE PROVINSIALE TESOURIE

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(2) en (3) van die Wet op die Verdeling van Inkomste, 2010 (Wet 1 van 2010), wat bepaal dat ongeag die teenstelling in enige ander wet, die Provinsiale Tesourie in ooreenstemming met enige rapporteringsraamwerk soos deur die Nasionale Tesourie bepaal, toekennings ingevolge subartikel 29(2) kan wysig of addisionele toekennings aan munisipaliteite wat nie ingevolge subartikel 29(1) en 29(2) van die 2010 Wet op Verdeling van Inkomste gepubliseer was nie, mag maak. Die verspreiding van die addisionele en gewysigde toekennings is in die aangehegte skedules uiteengesit.

ALAN WINDE
MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME

Datum: 17/6/2020

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING ^{NOTA}
Oordraggewende provinsiale departement	Behuising (Begrotingspos 8)
Doel	<p>Om die befondsingsvereistes van die nasionale behuisingsprogramme te finansier.</p> <p>Om die vestiging en instandhouding te fasiliteer van geïntegreerde en volhoubare behuisingsvestiging om ekonomies lewensvatbare en sosiaal billike gemeenskappe te verseker in areas met ekologiese integriteit wat gerieflike en veilige toegang bevorder tot ekonomiese geleenthede, gesondheid, onderwys en maatskaplike geriewe.</p>
Meetbare uitsette	<p>Progressiewe opgradering van informele nedersettings in ooreenstemming met die Millenniumontwikkelingsdoelwitte vir die uitkakeling van armoede en die vermindering van krotbewoners deur die formalisering van informele nedersettings teen 2014 en die uitkakeling daarvan teen 2020.</p> <p>Uitsette:</p> <ul style="list-style-type: none"> • Getal hektaar van grond in openbare besit (geskenk/gratis) asook grond in privaat besit aangekoop vir behuisingsontwikkeling, wat opgraderingsinisiatiewe ten opsigte van informele nedersettings insluit. • Getal behuisingsafdelings van GOP's wat befonds en geformuleer is om te verseker dat die behuisingsbeplanning in lyn is met die Geïntegreerde Ontwikkelingsplan. • Getal subsidies - in die kategorie onder R3 500 - goedgekeur per instrument (soos gespesifiseer in die nuwe omvattende plan) per jaar deur provinsiale/geakkrediteerde plaaslike owerhede. • Getal en waarde van subsidies goedgekeur om sekondêre marktransaksies en die verwante bevoorreedes te ondersteun. • Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) in aanbou. • Getal behuisingseenhede per instrument (soos gespesifiseer in die nuwe omvattende plan) voltooi per provinsie. • Getal veeldoelfasiliteitgroepe wat maatskaplike fasiliteite bevat wat geïnisieer is binne opgraderingsprojekte vir informele nedersettings, asook bestaande en nuwe behuisingsontwikkelings. • Die samestelling van veeldoelfasiliteite waarin die spesifieke tipe fasiliteite gespesifiseer word wat befonds is binne die bogenoemde veeldoelfasiliteitklusters. • Getal huishoudings wat bevoordeel is. • Getal direkte en indirekte werkgeleenthede wat geskep is. • Getal toekennings en bedrag toegeken wat bygedra het tot die doelwit van swart ekonomiese bemagtiging deur die program. • Geslagsamestelling van bevoorreedes en boutoekennings.

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING ^{NOTA}
	<ul style="list-style-type: none"> • Getal huishoudings bygestaan deur die Stedelike vernuwings inisiatiewe en Presidensiële Nodes. • Rassesamestelling van begunstigdes. • Provinsiale kontantvloei, gekoppel aan projekte vir 2010/11, moet teen 31 Maart 2010 voorgelê word aan die nasionale Departement van Behuising voor betaling van die eerste paaiement. Geen maandelikse oordrag moet gemaak word nie tensy die Provinsie die kontantvloei en sakeplanne voorgelê het en die Nasionale Departement dit goedgekeur het. • Sakeplanne/behuisingsontwikkelingsplanne vir 2010/11 moet aan die Nasionale Departement voorgelê word en teen 15 Maart 2010 goedgekeur word.. • Die ontwikkeling van die behuisingsafdeling word onderneem as deel van die GOP-proses in lyn met prosedures vir Geïntegreerde Ontwikkelingsbeplanning soos omskryf in die Wet op Plaaslike Regering: Munisipale Stelsels en die Provinsiale Ruimtelike ontwikkelingsraamwerk. • Provinsies en geakkrediteerde munisipaliteite kan, indien daar 'n behoefte bestaan en onderhewig aan goedkeuring deur die Rekenpligtige Beampte van die provinsiale Departement van Behuising in oorleg met die Lid van die Uitvoerende Raad (LUR), vir operasionele uitgawes ter ondersteuning van prestasie ten opsigte van die toekenningsdoelwitte (operasionele vermoë), tot hoogstens 5 persent (maksimum van R93.450 miljoen) van die begrote toekenning benut ten opsigte van die goedgekeurde nasionale en provinsiale behuisingsprogramme en prioriteite. • Sakeplanne/behuisingsontwikkelingsplanne vir 2011/12 moet voorgelê word aan die Nasionale Departement voor of op 31 Desember 2010 en goedgekeur word deur die Nasionale Departement teen 15 Maart 2011. • Behuisingstoekennings moet in ooreenstemming wees met nasionale behuisingsprogramme en -prioriteite soos goedgekeur, maar met dien verstande dat daar seker gemaak moet word van die volgende: <ul style="list-style-type: none"> ◦ Die beginsels van volhoubare ontwikkeling moet die grondslag vorm van behuisingsvestigingsontwikkeling. ◦ Deelnemers aan die behuisingsproses moet keuses hê. ◦ Beperkinge op prestasie moet uitgeskakel word - soos die tekort aan voldoende dienste. ◦ Genoegsame vermoë vir doeltreffende projek-, finansiële-, moniterings- en bestuursmaatreëls moet in plek wees vir die uitvoering van die projekte. ◦ Geïntegreerde nie-rassige lewenstoestande van gehalte word bevorder.

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING <small>NOTA</small>
Voorwaardes	<p>Die provinsiale Departement van Behuising moet seker maak dat alle subsidietoekennings vir 2011/12 teen 31 Oktober 2010 gemaak word en dat sodanige toekennings voorgelê word aan die Nasionale Departement van Behuising vir evaluering teen 30 November 2010.</p> <p>Akkreditering van plaaslike owerhede in ooreenstemming met die besigheidsplan soos goedgekeur deur die Nasionale Minister van Behuising in oorleg met die LUR vir Behuising .</p> <p>Provinsies en geakkrediteerde plaaslike owerhede moet die Behuisingssubdiestelsel benut vir begroting, subsidie administrasie, finansiële administrasie en verslagdoeleindes.</p> <p>Provinsiale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte, soos gespesifiseer in die moniteringsriglyne voorlê teen die 15de van elke maand.</p>
Toekenningskriteria	<p>Gebaseer op die behuisingsbehoefte-opname wat deel vorm van die Provinsiale Behuisingsplan in lyn met die Provinsiale Ruimtelikeontwikkelingsraamwerk.</p>
Redes nie vervat in billike verdeling nie	<p>Die totstandbringings van geïntegreerde en volhoubare behuisingsvestigings waarbinne voorsiening vir behuising aan armes 'n nasionale prioriteit is.</p> <p>Behuisingsvestigingsontwikkeling word beskou as 'n inisiatief waardeur projekte en programme befonds kan word ter ondersteuning van behuisingsinvestering wat gemaak word in 'n poging om maatskaplike kapitaal en ekonomiese geleenthede tot stand te bring.</p> <p>Die voorwaardelike toekenning maak dit vir die nasionale Regering moontlik om voorsiening te maak vir die verskaffing van behuising in die begrotings van provinsies en geakkrediteerde plaaslike owerhede, en die dienoooreenkomstige monitering van provinsies en geakkrediteerde munisipaliteite.</p>
Moniteringsmeganisme	<p>Die Nasionale Departement van Behuising het 'n dwarsleggende rekenaarsubsidiebestuurstelsel asook die verwante databasisstelsel in alle provinsiale behuisingsdepartemente geïmplimenteer vir die administrasie van die subsidieskema en vir die Nasionale Departement om vordering en uitgawes te moniteer.</p> <p>Monitering ingevolge die bepalings van die Wet op die Verdeling van Inkomste en die Moniteringsriglyne goedgekeur deur die Komitee van Behuisinghoofde.</p> <p>Die Nasionale Departement van Behuising vereis dat die provinsiale Departemente van Behuising veral aandag skenk aan die voorlegging van omvattende nie-finansiële inligting as deel van voorgeskrewe verslagdoening oor voorwaardelike toekennings.</p>

Naam van toekenning	GEÏNTEGREERDE BEHUISING EN BEHUISINGSVESTIGINGS-ONTWIKKELINGSTOEKENNING ^{NOTA}
	Besoeke aan provinsies, wisselwerking tussen die hoof finansiële beamptes van die behuisingsektor en hoofde van behuising, en MINMEC-vergaderings. Die samestelling deur die nasionale Departement van 'n interne oudit-span wat die provinsies op 'n gereelde basis besoek om te verseker dat provinsiale departemente oor geskikte stelsels beskik om toe te sien dat fondse vir voorwaardelike toekennings behoorlik bestuur en beheer word.
Geraamde tydperk	Tensy die Regering ander voorskrifte uitreik, en met inagneming van die vlak van agterstande op behuisinggebied, word voorsien dat die behoefte aan befondsing vir ten minste die volgende 20 jaar sal bly voortbestaan.
Betalingskedere	Soos bepaal in ooreenkomste met munisipaliteite en in ooreenstemming met die gedeeltelike-betalingsbeleid.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000	
				2010/11 Provinsiale Finansiële Jaar	2009/10 Munisipale Finansiële Jaar
B	DC4	WC042	Hessequa	17 196	17 196
TOTAAL TOEKENNINGS				17 196	17 196
Fondse deur die Departement weerhou ^{Nota}				(17 196)	

^{Nota} Fondse deur die departement weerhou	2010/11 Toekenning (R'000)
Individuele subsidies	
Uitgebreide Verbeterde Kortingskema	(17 196)
OPSKAP	
Totaal	(17 196)