



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

# Buitengewone Provinsiale Koerant

7006

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Monday, 18 June 2012

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**PROVINCIAL NOTICE****PROVINSIALE KENNISGEWING**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Building,  
Wale Street,  
Cape Town.

P.N. 158/2012

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale-gebou,  
Waalstraat,  
Kaapstad.

18 June 2012

**Provincial Notice**

Western Cape Provincial Treasury: Gazetting of Allocations to schools, public entities and hospitals in terms of the Division of Revenue Act, 2012 (Act No. 5 of 2012) (2012 DoRA)

**WESTERN CAPE PROVINCIAL TREASURY**

**GAZETTING OF ALLOCATIONS TO SCHOOLS, PUBLIC ENTITIES AND HOSPITALS AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2012, IN TERMS OF SECTION 29.(2) OF THE DIVISION OF REVENUE ACT, 2012 (ACT NO. 5 OF 2012)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedules in terms of section 29.(2)(a)(ii) to (vi) of the 2012 DoRA, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*:

- (ii) The indicative allocation to be made per school in the province;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by a schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) The envisaged division of the allocation in respect of each school, for the next financial year and the 2014/15 financial year;
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs, and
- (vi) The budget of each hospital in a format determined by the National Treasury.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

In terms of section 29.(2) of the 2012 DoRA, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Act, 2012 (Act No. 2 of 2012) without any amendments.

**ALAN WINDE**  
**PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**  
**DATE: 15 June 2012**

## **Provinsiale Kennisgewing**

Wes-Kaapse Provinsiale Tesourie: Die publisering van toekennings aan skole, openbare entiteite en hospitale ingevolge die Wet op die Verdeling van Inkomste, 2012 (Wet no. 5 van 2012)

### **WES-KAAPSE PROVINSIALE TESOURIE**

#### **PUBLISERING VAN TOEKENNINGS AAN SKOLE, OPENBARE ENTITEITE EN HOSPITALE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2012, INGEVOLGE ARTIKEL 29.(2) VAN DIE WET OP DIE VERDELING VAN INKOMSTE, 2012 (WET NO. 5 VAN 2012)**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte skedule ingevolge artikel 29.(2)(a)(ii) tot (vii) van die Wet op die Verdeling van Inkomste, 2012, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 April nadat hierdie Wet in werking getree het nie, die volgende in die Provinsiale Koerant moet publiseer:

- (ii) Die aanwysende toekenning wat per skool in die provinsie gemaak sal word;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n aanhangsel 5 toekenning namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning met betrekking tot elke skool, vir die opvolgende boekjaar en die 2014/15 boekjaar;
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragrafe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer, en
- (vi) Die begroting van elke hospital in 'n formaat soos bepaal deur die Nasionale Tesourie.

Toekennings aan skole is gemaak ingevolge die Suid Afrikaanse Skole Wet, 1996 (Wet No. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant No. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Ingevolge artikel 29.(2) van die Wet op die Verdeling van Inkomste, 2012, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingswet, 2012 (Wet no. 2 van 2012) sonder wysigings aanvaar het.

**ALAN WINDE**  
**PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME**

**DATUM:** 15 Junie 2012

## INDICATIVE ALLOCATIONS TO SCHOOLS

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand			
								2011/12	2012/13	2013/14	2014/15
<b>Indicative Allocations to Public Ordinary Schools</b>											
A.C.J. PHAKADE PRIM.	0111007178	PRIMARY	METRO EAST	43	6	1 931	1 473 962	1 598 960	1 788 106	1 886 587	
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	0	46	38 010	44 160	46 460	48 990	
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	14	4	497	212 457	238 560	250 985	264 901	
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	911	876 253	865 040	843 586	890 047	
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	33	6	1 232	557 643	591 360	622 160	656 656	
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	0	147	153 850	153 600	148 470	156 555	
ABEDARE PRIM	0107008336	PRIMARY	METRO NORTH	33	5	1 175	459 795	528 000	593 375	626 275	
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	20	3	641	622 640	615 360	647 410	682 665	
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	16	4	534	491 597	505 120	494 484	521 718	
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	20	4	705	322 536	338 400	356 025	375 765	
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	5	0	154	135 956	135 520	142 604	150 458	
AGTERWITZENBERG VGK	0126336831	PRIMARY	CAPE WINELANDS	3	0	79	69 685	75 840	79 790	84 135	
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	3	0	136	47 112	61 440	68 680	72 488	
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	2	0	33	31 675	26 500	33 330	35 145	
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	28	5	984	702 992	811 360	911 184	961 368	
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	15	4	487	206 568	233 760	245 935	259 571	
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	37	5	1 093	324 825	333 365	333 365	333 365	
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	5	0	170	164 710	163 200	171 700	181 050	
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	17	4	630	543 905	604 800	636 300	670 950	
ALGERYNSKRAAL LB PRIM.	0123358290	PRIMARY	EDEN AND CENTRAL KAROO	2	0	40	42 535	42 240	40 400	42 600	
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	11	3	361	84 800	84 024	79 420	80 864	
ALOE JUN. HS	0106490024	SECONDARY	METRO SOUTH	30	5	1 118	250 866	263 848	269 438	275 028	
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	29	4	760	252 738	259 920	259 920	259 920	
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	22	4	686	375 990	356 160	346 430	365 638	
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	33	6	1 231	578 028	590 880	621 655	656 123	
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	8	3	263	249 780	252 480	265 630	280 095	
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	18	4	637	565 378	560 560	589 862	622 349	
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	16	4	623	477 504	513 040	576 898	608 671	
ANNE PIENAAR GEDENK NGK PRIM.	0132476021	PRIMARY	WEST COAST	8	3	228	202 720	218 880	230 280	242 820	
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	20	4	744	337 938	357 120	375 720	396 552	
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	19	4	635	285 390	304 800	320 675	338 455	
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	5	0	141	125 795	126 720	142 410	150 165	
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	24	5	932	141 960	153 780	162 168	170 556	
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	29	5	1 043	827 342	917 840	965 818	1 019 011	
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	5	5	151	25 272	26 500	28 000	29 500	
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	33	0	1 106	912 729	973 280	1 024 156	1 080 562	
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	27	5	923	649 107	762 080	854 698	901 771	
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	15	0	557	135 954	132 566	134 794	137 022	
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	22	4	787	297 605	302 995	302 995	302 995	
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	13	4	451	200 679	216 480	227 755	240 383	
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	47	6	1 573	654 232	666 952	666 952	666 952	
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	5	4	135	121 034	128 480	125 010	131 895	
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	17	0	530	117 936	116 600	118 720	120 840	
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	20	4	685	494 913	564 080	634 310	669 245	
AURORA HS.	0133312600	PRIMARY	WEST COAST	6	0	199	168 287	175 120	184 274	194 423	
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	20	4	749	241 902	340 320	378 245	399 217	
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	27	5	837	226 432	214 011	202 554	206 739	
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	5	0	146	124 890	140 160	147 460	155 490	
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	10	3	336	288 492	295 680	311 136	328 272	
BAARTMANSFONTEIN NGK PRIM.	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	0	41	38 010	39 360	41 410	43 665	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand		
							2011/12	2012/13	2013/14	2014/15
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	2	0	23	25 000	31 300	28 000	29 500
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	15	4	544	239 637	261 120	274 720	289 952
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	19	4	675	322 989	324 000	340 875	359 775
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	28	5	1 125	772 628	929 280	1 041 750	1 099 125
BARDALE SEC	0107008380	SECONDARY	METRO NORTH	23	4	833	504 032	692 560	771 358	813 841
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	15	4	463	394 604	438 240	428 738	452 351
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	33	5	1 069	820 710	940 720	989 894	1 044 413
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	37	6	1 452	218 244	239 580	252 648	265 716
BATTSWOOD OEFEN NGK PRIM.	0105316717	PRIMARY	METRO SOUTH	14	4	507	225 594	243 360	256 035	270 231
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	10	3	384	52 572	59 400	66 816	70 272
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	35	5	1 257	532 275	564 000	634 785	669 981
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	36	6	1 338	627 858	642 240	675 690	713 154
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	6	200	33 540	33 000	34 800	36 600
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	38	6	1 271	1 003 090	1 118 480	1 176 946	1 241 767
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	29	6	1 062	163 800	175 230	184 788	194 346
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	15	4	505	236 944	260 075	266 640	273 205
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	29	5	983	326 268	336 186	336 186	336 186
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	27	5	987	460 248	473 760	498 435	526 071
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	40	5	1 194	425 909	407 154	407 154	407 154
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	34	5	1 153	501 471	553 440	582 265	614 549
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	24	5	922	230 396	224 046	227 734	231 422
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	20	4	793	122 616	130 845	137 982	145 119
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	34	5	1 139	183 300	187 935	198 186	208 437
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	36	5	1 164	164 424	179 685	202 536	213 012
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	3	518	77 532	85 470	90 132	94 794
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	12	4	463	73 008	76 395	80 562	84 729
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	15	4	526	243 714	252 480	265 630	280 358
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	33	5	1 212	477 462	544 320	612 060	645 996
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	21	4	734	348 810	352 320	370 670	391 222
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	7	3	253	104 190	121 440	127 765	134 849
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	18	4	729	132 692	137 082	150 174	153 819
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	8	3	253	230 775	242 880	255 530	269 445
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	9	3	274	271 500	263 040	276 740	291 810
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	0	47	40 725	45 120	47 470	50 055
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	2	0	48	59 730	57 600	48 480	51 120
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	32	5	1 049	480 633	503 520	529 745	559 117
BERGSIG PRIM	0102480088	PRIMARY	METRO CENTRAL	21	4	769	361 947	369 120	388 345	409 877
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 215	1 076 871	1 069 200	1 125 090	1 187 055
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	9	3	304	156 738	156 960	153 520	162 032
BERGVLIET HS.	0105310201	SECONDARY	METRO SOUTH	30	5	1 043	173 472	172 095	181 482	190 869
BERGVLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	16	4	655	102 960	108 075	113 970	119 865
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	44	6	1 430	454 272	446 160	446 160	446 160
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	5	0	216	46 662	47 672	52 056	53 136
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	11	3	372	173 499	178 560	187 860	198 276
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	2	0	82	63 350	73 920	82 820	87 330
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	24	5	904	234 250	229 616	233 232	236 848
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	14	4	442	245 979	228 960	223 210	235 586
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	33	5	1 143	569 366	549 783	577 215	609 219
BISSSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	20	4	708	675 130	679 680	715 080	754 020
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	5	0	127	115 840	121 920	128 270	135 255
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	48	6	1 724	499 790	498 726	470 652	477 548
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	28	5	1 055	313 956	319 788	341 820	341 820
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	7	0	249	41 650	43 326	44 322	45 567
BLOEKOMBOS PRIM.	0107328324	PRIMARY	METRO NORTH	30	5	1 178	967 445	1 061 760	1 189 780	1 254 570
BLOEKOMBOS SEC.	0107007987	SECONDARY	METRO NORTH	41	6	1 418	1 249 805	1 361 280	1 432 180	1 510 170
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	0	57	49 775	54 720	57 570	60 705

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand		
							2011/12	2012/13	2013/14	2014/15
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	3	0	81	66 970	77 760	81 810	86 265
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	22	4	708	115 665	119 652	123 192	129 564
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	21	4	755	363 306	362 400	381 275	402 415
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	13	4	472	121 750	119 888	121 776	123 664
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	28	5	1 045	157 092	172 425	181 830	191 235
BLOUBERGRANT SEC.	0103008009	SECONDARY	METRO NORTH	14	4	449	62 088	69 300	78 126	82 167
BLOUVLEI PRIM.	0112470074	PRIMARY	CAPE WINELANDS	3	0	94	78 735	90 240	94 940	100 110
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	5	0	168	135 127	147 840	155 568	164 136
BO-DOORNRIVIER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	3	0	82	66 970	78 720	82 820	87 330
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	5	0	138	116 745	132 480	139 380	146 970
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	8	3	301	59 881	66 552	72 240	73 444
BOLAND LANDBOUSKOOI	0108306202	SECONDARY	CAPE WINELANDS	11	0	335	54 940	56 280	58 290	61 305
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	11	3	388	300 927	341 440	359 288	379 076
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	20	4	732	704 995	702 720	739 320	779 580
BONGOLETHU PRIM. (NYANGA)	0106005109	PRIMARY	METRO SOUTH	27	5	976	794 182	858 880	903 776	953 552
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	15	4	495	465 170	475 200	499 950	527 175
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	18	4	521	236 013	250 080	263 105	277 693
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	35	6	1 281	1 047 027	1 127 280	1 186 206	1 251 537
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	42	6	1 576	1 275 831	1 386 880	1 459 376	1 539 752
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	24	4	812	321 177	364 800	410 060	432 796
BOONTJIESKLOOF EK PRIM.	0121358193	PRIMARY	EDEN AND CENTRAL KAROO	2	0	21	30 770	27 840	28 000	29 500
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	3	0	90	85 975	99 840	90 900	95 850
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	2	0	51	58 825	63 360	51 510	54 315
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	5	0	157	127 666	138 160	145 382	153 389
BOSMANDAM HS.	0102310204	SECONDARY	METRO NORTH	24	4	827	128 904	129 864	143 898	151 341
BOSMANDAM PRIM.	0102309211	PRIMARY	METRO NORTH	19	4	730	103 272	112 695	127 020	133 590
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	2	0	34	51 585	46 080	34 340	36 210
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	15	4	601	95 316	99 165	104 574	109 983
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	3	0	93	89 595	89 280	93 930	99 045
BOTRIVIER PRIM.	0114330590	PRIMARY	OVERBERG	16	4	567	457 608	498 960	525 042	553 959
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	10	3	363	299 269	319 440	336 138	354 651
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	12	4	401	182 106	192 480	202 505	213 733
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	4	0	116	103 625	102 080	107 416	113 332
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	0	54	61 540	51 840	54 540	57 510
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	48	6	1 581	340 620	338 334	344 658	350 982
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	33	6	1 244	209 196	205 260	216 456	227 652
BRAKFONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	0	29	35 295	40 320	29 290	30 885
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	7	3	245	117 327	117 600	123 725	130 585
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	8	3	262	241 635	251 520	264 620	279 030
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	0	118	96 164	103 840	109 268	115 286
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	17	4	508	124 500	128 524	130 556	132 588
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	15	4	510	79 092	84 150	88 740	93 330
BREERIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	2	0	48	25 000	26 500	28 000	29 500
BREEVLEI PRIM	0136476145	PRIMARY	WEST COAST	3	0	97	94 120	93 120	97 970	103 305
BREERIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	50	6	1 663	862 785	843 141	864 760	886 379
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	23	6	832	313 560	375 360	420 160	443 456
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	16	4	578	267 723	277 440	291 890	308 074
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 407	1 123 295	1 238 160	1 302 882	1 374 639
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	2	0	35	33 485	37 060	35 350	37 275
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	2	0	57	50 569	50 160	52 782	55 689
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	20	4	696	146 509	148 248	151 032	153 816
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	8	3	270	228 804	237 600	250 020	263 790
BRUINTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	5	0	137	131 225	131 520	138 370	145 905
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	19	4	695	185 031	187 650	189 735	191 820

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BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	3	0	104	42 582	47 040	52 520	55 432
BUFFELSFONTEIN LS.	0120109220	PRIMARY	EDEN AND CENTRAL KAROO	2	0	48	27 265	26 500	28 000	29 500
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	2	0	30	27 150	28 800	30 300	31 950
BULUMKO SEC.	0106041121	SECONDARY	METRO EAST	42	6	1 521	1 139 046	1 253 120	1 408 446	1 486 017
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	16	4	524	235 107	251 520	264 620	279 292
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	13	3	362	324 139	318 560	335 212	353 674
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	16	4	504	231 030	241 920	254 520	268 632
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	19	4	645	99 528	106 425	112 230	118 035
CAMPS BAY PREP.	0103308201	PRIMARY	METRO CENTRAL	3	0	148	25 000	30 295	28 000	29 500
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	8	3	319	49 920	52 635	55 506	58 377
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	16	4	435	165 856	135 751	126 150	127 455
CAPRICORN PRIM.	0104316849	PRIMARY	METRO SOUTH	16	4	581	206 115	262 560	293 405	309 673
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	23	4	818	328 425	367 200	413 090	435 994
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	18	4	589	256 851	282 720	297 445	313 937
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	8	3	268	240 410	235 840	248 168	261 836
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	27	5	844	425 820	436 800	426 220	449 852
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	14	4	480	172 208	215 520	242 400	255 840
CAVALLERIA PRIM	0101320986	PRIMARY	METRO EAST	30	5	1 130	272 580	271 200	275 720	280 240
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	12	4	494	74 654	77 321	85 956	90 402
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	10	3	329	159 909	157 920	166 145	175 357
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	47	6	1 370	502 336	515 120	515 120	515 120
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	8	3	252	115 062	120 960	127 260	134 316
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	12	3	439	190 713	210 720	221 695	233 987
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	27	5	967	399 546	435 360	488 335	515 411
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	15	4	544	116 530	119 136	121 312	123 488
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	24	5	819	695 531	720 720	758 394	800 163
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	35	5	1 146	913 558	1 008 480	1 061 196	1 119 642
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	19	4	586	134 865	144 742	147 086	149 430
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	8	0	295	184 038	244 640	273 170	288 215
CHRIS HANI SEC.	0106041332	SECONDARY	METRO EAST	46	6	1 347	1 204 537	1 185 360	1 247 322	1 316 019
CHRIS NISSEN PRIM.	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	22	4	788	672 319	693 440	729 688	769 876
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	11	4	377	180 747	194 400	190 385	200 941
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	30	5	1 049	936 770	993 520	971 374	1 024 873
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	28	5	1 010	894 491	888 800	935 260	986 770
CITRUSDAL HS.	0136312206	SECONDARY	WEST COAST	7	4	220	130 150	69 804	61 600	62 260
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	29	5	990	599 319	522 720	499 950	527 670
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	19	4	624	521 441	549 120	577 824	609 648
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	18	3	253	new	45 640	44 022	46 299
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	7	3	263	44 772	43 395	45 762	48 129
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	9	3	333	147 225	159 840	168 165	177 489
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	37	6	1 264	579 840	606 720	638 320	673 712
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	15	4	509	431 080	447 920	471 334	497 293
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 007	810 762	886 160	932 482	983 839
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	5	0	139	132 130	133 440	140 390	148 035
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	7	3	201	115 062	104 640	101 505	107 133
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 247	1 173 035	1 180 960	1 154 722	1 218 319
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	33	6	1 246	570 327	598 080	629 230	664 118
COURTRAI PRIM.	0108309224	PRIMARY	CAPE WINELANDS	14	4	490	75 036	80 850	85 260	89 670
CRAVENBY SEC	0102062450	SECONDARY	METRO NORTH	35	6	1 253	337 590	353 346	357 105	360 864
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	29	5	969	402 264	465 120	489 345	516 477
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	26	5	872	404 076	418 560	440 360	464 776
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	12	4	442	183 918	212 160	223 210	235 586
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	33	5	1 032	158 964	170 280	179 568	188 856
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	26	5	961	800 814	845 680	889 886	938 897
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	9	3	305	141 789	146 400	154 025	162 565

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DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	13	4	431	385 530	413 760	435 310	459 015	
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	13	5	473	439 830	454 080	477 730	503 745	
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	25	0	923	791 695	812 240	854 698	901 771	
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	24	5	850	172 746	164 900	169 150	173 400	
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	3	0	114	89 532	100 320	105 564	111 378	
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	3	0	112	79 640	100 800	113 120	119 280	
DARLING LS.	0132309226	PRIMARY	WEST COAST	10	3	366	163 080	175 680	184 830	195 078	
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	35	6	1 322	1 141 533	1 163 360	1 224 172	1 291 594	
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	2	5	31	26 810	28 420	31 310	33 015	
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	31	0	1 168	173 628	192 720	203 232	213 744	
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	5	0	145	124 890	139 200	146 450	154 425	
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	16	3	535	503 180	513 600	540 350	569 775	
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	43	6	1 415	262 944	287 245	294 320	301 395	
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	25	5	941	149 448	155 265	163 734	172 203	
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	0	53	41 450	46 640	49 078	51 781	
DE NEUS SSKV PRIM.	0137476242	PRIMARY	WEST COAST	2	0	39	36 200	37 440	39 390	41 535	
DE RUST FUTURA	0114336734	SECONDARY	OVERBERG	19	4	668	554 601	587 840	618 568	652 636	
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	22	4	728	684 180	698 880	735 280	775 320	
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	4	512	398 200	459 840	517 120	545 280	
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	20	4	747	171 414	162 846	165 834	168 822	
DE TYGER PRIM.	0101309230	PRIMARY	METRO NORTH	15	4	573	90 480	94 545	99 702	104 859	
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	7	3	190	60 192	62 320	57 760	57 760	
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	9	3	279	41 964	46 035	48 546	51 057	
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	23	5	831	705 479	731 280	769 506	811 887	
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	19	4	666	583 616	586 080	616 716	650 682	
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	16	4	646	108 576	106 590	112 404	118 218	
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	25	5	933	444 393	447 840	471 165	497 289	
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	12	3	467	202 038	224 160	235 835	248 911	
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	31	5	1 125	514 155	540 000	568 125	599 625	
DELFT-SOUTH PRIM.	0107007179	PRIMARY	METRO NORTH	33	5	1 256	473 385	566 400	634 280	669 448	
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	28	4	960	315 741	435 840	484 800	511 680	
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	22	4	773	353 793	371 040	390 365	412 009	
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	7	5	192	165 615	184 320	193 920	204 480	
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	24	0	814	215 046	208 488	196 988	200 244	
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	30	3	1 107	232 368	232 470	236 898	241 326	
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	12	0	393	61 985	64 845	68 382	71 919	
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	0	43	41 630	47 040	43 430	45 795	
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	34	5	1 066	897 760	1 023 360	1 076 660	1 135 290	
DEVONALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	7	3	202	197 290	193 920	204 020	215 130	
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	854	385 956	409 920	431 270	455 182	
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	37	6	1 235	574 200	626 145	642 200	658 255	
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	33	6	1 204	554 472	577 920	608 020	641 732	
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	16	4	478	434 396	420 640	442 628	467 006	
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	19	4	641	283 578	307 680	323 705	341 653	
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	8	3	209	224 440	216 960	211 090	222 585	
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	2	0	43	39 820	45 120	43 430	45 795	
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	6	0	160	157 470	153 600	161 600	170 400	
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	3	0	76	57 920	68 160	76 760	80 940	
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	6	0	196	163 313	172 480	181 496	191 492	
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	21	4	747	582 787	657 360	691 722	729 819	
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	10	3	309	71 586	77 250	78 486	79 722	
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	10	3	399	64 584	65 835	69 426	73 017	
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	11	3	374	173 046	179 520	188 870	199 342	
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	0	145	142 085	139 200	146 450	154 425	
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	8	3	288	53 400	52 416	53 856	55 296	
DOWNEVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	21	4	728	334 767	349 440	367 640	388 024	



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DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	30	5	1 146	525 480	550 080	578 730	610 818
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	37	6	1 268	1 129 098	1 115 840	1 174 168	1 238 836
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	27	5	958	444 393	459 840	483 790	510 614
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	225	33 696	37 125	39 150	41 175
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	3	0	64	68 807	69 520	59 264	62 528
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	28	5	844	147 087	152 764	156 984	161 204
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	3	0	88	67 149	73 040	81 488	85 976
DRYDEN STREET PRIM.	0103310301	PRIMARY	METRO CENTRAL	15	3	566	115 005	118 294	120 558	122 822
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	30	5	1 163	831 487	957 440	1 076 938	1 136 251
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	11	3	419	57 102	76 209	82 124	84 219
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	27	5	849	127 764	140 085	147 726	155 367
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	24	5	947	141 024	156 255	164 778	173 301
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	20	4	736	111 384	121 440	128 064	134 688
DWARSRIVIER SSKV PRIM.	0136476307	PRIMARY	WEST COAST	2	0	17	25 000	26 500	28 000	29 500
DYSSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	20	4	713	685 085	684 480	720 130	759 345
DYSSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	30	5	1 001	848 890	960 960	1 011 010	1 066 065
E. A. JANARI PRIM.	0105480622	PRIMARY	METRO CENTRAL	15	4	514	221 970	246 720	259 570	273 962
E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	4	0	125	96 993	110 000	115 750	122 125
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	14	4	481	222 876	230 880	242 905	256 373
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	28	5	1 068	233 420	239 232	243 504	248 844
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	25	5	810	163 876	174 960	178 200	181 440
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	19	4	660	529 731	580 800	611 160	644 820
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	15	4	513	443 450	492 480	518 130	546 345
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	34	6	1 257	566 250	603 360	634 785	669 981
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	11	0	375	173 499	180 000	189 375	199 875
EDGE MEAD HS.	0102310230	SECONDARY	METRO NORTH	35	5	1 176	181 428	194 040	204 624	215 208
EDGE MEAD PRIM.	0102309238	PRIMARY	METRO NORTH	31	6	1 224	192 192	201 960	212 976	223 992
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	12	5	429	202 491	205 920	216 645	228 657
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	10	3	285	248 875	273 600	287 850	303 525
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	43	6	1 405	464 740	500 080	533 900	533 900
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	29	5	1 086	215 066	212 856	218 286	223 716
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	18	4	680	107 484	112 200	118 320	124 440
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	0	66	54 300	59 520	66 660	70 290
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	29	5	1 070	504 189	513 600	540 350	570 310
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	23	5	832	398 187	399 360	420 160	443 456
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	35	6	1 220	1 128 535	1 171 200	1 232 200	1 299 300
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	3	3	81	69 685	77 760	81 810	86 265
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	0	223	207 245	214 080	225 230	237 495
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	8	3	269	120 498	120 960	135 845	143 377
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	7	3	232	197 302	204 160	214 832	226 664
ELIZABETHFONTEIN MOR PRIM.	0136476331	PRIMARY	WEST COAST	7	3	221	217 200	212 160	223 210	235 365
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	10	3	344	60 573	64 672	66 392	68 112
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	9	3	343	154 020	154 080	173 215	182 819
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	12	3	488	202 491	219 360	246 440	260 104
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	45	6	1 478	656 397	709 440	746 390	787 774
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	15	4	540	253 227	259 200	272 700	287 820
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	15	5	578	236 013	260 640	291 890	308 074
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	25	5	891	713 769	784 080	825 066	870 507
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	18	3	622	485 794	547 360	575 972	607 694
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	24	5	871	738 639	766 480	806 546	850 967
ENGELBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	8	3	222	200 005	213 120	224 220	236 430
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	33	5	1 195	1 003 090	1 051 600	1 106 570	1 167 515
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	21	5	737	628 382	648 560	682 462	720 049
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	21	4	767	167 400	168 740	171 808	174 876
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	18	4	641	285 390	307 680	323 705	341 653

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ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	3	0	80	47 060	72 960	80 800	85 200
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	33	5	1 127	944 231	991 760	1 043 602	1 101 079
ESELBANK MOR PRIM.	0136476366	PRIMARY	WEST COAST	2	0	14	25 000	26 500	28 000	29 500
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	5	1 082	950 863	952 160	1 001 932	1 057 114
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	48	6	1 604	637 824	719 520	810 020	854 932
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	13	4	456	208 380	218 880	230 280	243 048
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	21	4	743	360 135	356 640	375 215	396 019
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	29	5	1 136	176 904	187 440	197 664	207 888
EXCELSIOR PRIM.	0101309243	PRIMARY	METRO EAST	18	3	730	113 568	120 450	127 020	133 590
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	38	6	1 285	602 490	616 800	648 925	684 905
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	14	4	505	456 779	444 400	467 630	493 385
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	3	0	79	85 975	85 440	79 790	84 135
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	2	0	37	32 580	35 520	37 370	39 405
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	7	3	253	115 968	121 440	127 765	134 849
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	30	0	1 110	963 298	976 800	1 027 860	1 084 470
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	13	4	504	203 397	227 040	254 520	268 632
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	27	5	945	147 888	155 925	164 430	172 935
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	0	25	31 675	28 800	28 000	29 500
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	37	6	1 238	193 908	204 270	215 412	226 554
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	31	5	965	348 810	371 525	371 525	371 525
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	23	5	901	176 510	175 695	180 200	184 705
FAKU PRIM.	0106325651	PRIMARY	METRO SOUTH	28	5	1 039	858 844	914 320	962 114	1 015 103
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	25	5	988	155 376	163 020	171 912	180 804
FERNDALE PRIM.	0105309246	PRIMARY	METRO SOUTH	16	4	604	97 812	99 660	105 096	110 532
FEZEKA SEC	0106042201	SECONDARY	METRO CENTRAL	41	6	1 331	1 158 942	1 171 280	1 232 506	1 300 387
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	14	4	439	392 770	421 440	443 390	467 535
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	20	4	711	155 400	152 154	154 998	157 842
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	31	4	1 016	158 028	167 640	176 784	185 928
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	18	0	728	112 632	120 120	126 672	133 224
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	18	0	604	123 394	126 840	129 256	131 672
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	28	0	946	399 093	454 080	477 730	504 218
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	36	0	1 237	492 820	507 170	507 170	507 170
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	29	0	1 082	250 560	238 040	242 368	246 696
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	30	6	1 124	962 469	989 120	1 040 824	1 098 148
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	24	6	908	419 931	435 840	458 540	483 964
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	7	3	208	209 960	215 040	210 080	221 520
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	13	3	353	155 832	169 440	178 265	188 149
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	2	0	41	43 440	39 360	41 410	43 665
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	4	0	134	129 415	128 640	135 340	142 710
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	2	0	38	38 915	35 520	38 380	40 470
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	309	259 735	296 640	312 090	329 085
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	26	0	686	501 545	564 960	635 236	670 222
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	10	3	324	88 976	87 804	88 776	89 748
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	14	4	503	410 355	442 640	465 778	491 431
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	26	5	879	790 970	843 840	887 790	936 135
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	10	0	375	144 507	168 480	189 375	199 875
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	19	4	674	254 133	303 360	340 370	359 242
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	18	4	547	94 977	96 819	99 007	101 742
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	12	4	420	80 290	79 800	81 900	84 000
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	25	5	837	216 614	234 360	236 871	239 382
GEELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	4	0	120	114 935	115 200	121 200	127 800
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	3	0	104	94 120	99 840	105 040	110 760
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	40	6	1 576	218 556	243 375	274 224	288 408

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GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	8	4	259	218 105	248 640	261 590	275 835
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	52	6	1 638	1 279 976	1 441 440	1 516 788	1 600 326
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	15	4	563	91 416	92 895	97 962	103 029
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	25	5	959	149 916	158 235	166 866	175 497
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	12	4	467	74 412	77 055	81 258	85 461
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	28	5	931	730 349	819 280	862 106	909 587
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	33	5	1 093	174 720	180 345	190 182	200 019
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	14	4	542	83 772	89 430	94 308	99 186
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	6	3	203	139 272	168 080	187 978	198 331
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	8	5	216	209 055	223 680	218 160	230 040
GLENDAL SEC.	0106493430	SECONDARY	METRO SOUTH	36	0	1 269	522 762	570 720	640 845	676 377
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	3	4	95	98 645	91 200	95 950	101 175
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	0	40	39 820	36 480	40 400	42 600
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	5	0	173	80 181	83 040	87 365	92 209
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	21	0	855	366 024	384 000	431 775	455 715
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	20	4	760	120 900	125 400	132 240	139 080
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	12	3	383	82 944	84 260	85 792	87 324
GOOD HOPE SEMINARY	0103309254	PRIMARY	METRO CENTRAL	8	3	317	44 928	49 005	55 158	58 011
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	20	4	684	261 834	296 160	345 420	364 572
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	31	6	1 244	191 724	205 260	216 456	227 652
GORDON SEK.	0110323438	SECONDARY	METRO EAST	38	6	1 329	382 930	400 029	404 016	408 003
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	17	4	595	91 884	98 175	103 530	108 885
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	3	3	70	55 543	61 600	64 820	68 390
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	12	0	377	99 324	106 314	107 445	108 576
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	2	0	30	46 155	55 680	30 300	31 950
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	14	4	487	204 756	233 760	245 935	259 571
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	4	0	132	111 915	116 160	122 232	128 964
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	15	4	495	221 064	237 600	249 975	263 835
GRASSDALE HOër	0105313815	SECONDARY	METRO SOUTH	25	4	772	325 908	305 712	305 712	305 712
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	364	79 211	77 532	78 988	80 444
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	31	5	1 025	362 590	367 975	367 975	367 975
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	7	3	213	33 696	35 145	37 062	38 979
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	25	5	884	416 760	424 320	446 420	471 172
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	8	3	261	251 590	250 560	263 610	277 965
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	5	6	132	127 605	126 720	133 320	140 580
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	46	5	1 494	673 611	717 120	754 470	796 302
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	0	910	848 890	873 600	919 100	969 150
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	32	0	1 035	928 530	993 600	1 045 350	1 102 275
GROENHEUWEL PRIM.	0108008007	PRIMARY	CAPE WINELANDS	34	5	1 238	1 005 577	1 089 440	1 146 388	1 209 526
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	6	6	184	149 325	166 080	185 840	195 960
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	33	0	1 163	443 940	522 720	587 315	619 879
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	25	5	932	790 037	820 160	863 032	910 564
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	27	0	856	665 687	753 280	792 656	836 312
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	20	4	683	91 104	102 300	118 842	124 989
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	10	3	375	57 876	61 875	65 250	68 625
GROOTKLOOF PRIM.	0136331058	PRIMARY	WEST COAST	2	0	20	25 000	26 500	28 000	29 500
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	6	0	158	142 990	151 680	159 580	168 270
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	17	4	606	294 450	290 880	306 030	322 998
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	17	0	679	107 016	112 035	118 146	124 257
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	1 010	888 688	888 800	935 260	986 770
H.J. KRONEBERG JUN.	0103322121	PRIMARY	METRO CENTRAL	12	4	414	118 368	120 474	121 716	122 958
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	3	0	74	76 925	71 040	74 740	78 810
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	25	5	911	785 892	801 680	843 586	890 047
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	4	0	142	25 000	26 500	28 000	29 500
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	27	5	859	754 770	824 640	867 590	914 835

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HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	22	0	856	163 578	174 624	178 904	183 184
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	3	0	68	71 495	73 920	68 680	72 420
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	16	4	622	151 524	154 256	156 744	159 232
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	21	4	717	205 048	205 779	207 930	210 081
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	37	6	1 227	1 031 276	1 079 760	1 136 202	1 198 779
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	18	3	711	114 036	117 315	123 714	130 113
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	21	4	725	120 555	126 875	129 775	132 675
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	26	5	941	831 487	828 080	871 366	919 357
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	22	5	744	617 605	654 720	688 944	726 888
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	24	5	896	179 332	195 328	198 912	202 496
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	16	4	578	175 845	166 464	168 198	169 932
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	11	4	402	181 200	192 960	203 010	214 266
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	28	4	864	194 432	204 120	221 184	224 640
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	13	4	525	80 808	86 625	91 350	96 075
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	41	6	1 339	1 176 351	1 178 320	1 239 914	1 308 203
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 350	1 233 552	1 277 760	1 250 100	1 318 950
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	8	3	206	52 156	49 950	47 380	48 410
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	20	4	740	327 519	355 200	373 700	394 420
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	40	6	1 333	588 412	646 505	673 165	710 489
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	31	5	1 124	873 766	989 120	1 040 824	1 098 148
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	8	3	272	119 139	130 560	137 360	144 976
HELDERKRUIN PRIM.	0107321877	PRIMARY	METRO EAST	36	6	1 378	280 194	282 490	288 002	293 514
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	21	4	770	111 852	127 050	133 980	140 910
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	6	5	163	116 889	143 440	150 938	159 251
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	26	5	824	155 736	159 856	163 976	168 096
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	24	5	918	140 712	151 470	159 732	167 994
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	13	4	447	191 619	214 560	225 735	238 251
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	2	0	24	25 000	26 500	28 000	29 500
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	15	4	549	463 411	483 120	508 374	536 373
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	0	86	67 978	75 680	79 636	84 022
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	11	3	307	49 997	54 339	55 567	57 102
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	34	5	1 163	914 387	1 023 440	1 076 938	1 136 251
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	14	4	503	431 909	442 640	465 778	491 431
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	15	4	556	112 528	117 872	120 096	122 320
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	31	5	1 155	558 549	554 400	583 275	615 615
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	31	5	1 019	477 462	489 120	514 595	543 127
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	12	4	400	198 414	206 880	202 000	213 200
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	19	4	727	162 150	173 753	176 661	179 569
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	26	5	928	450 735	445 440	468 640	494 624
HINDLE HS	0107008334	SECONDARY	METRO NORTH	27	4	948	303 963	431 040	478 740	505 284
HINDLE ROAD WEST PRIM.	0107008335	PRIMARY	METRO NORTH	27	5	1 080	425 820	485 280	545 400	575 640
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	33	5	1 140	998 945	1 003 200	1 055 640	1 113 780
HLULA STREET PRIM	0106008327	PRIMARY	METRO EAST	37	6	1 382	1 073 555	1 216 160	1 279 732	1 350 214
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	0	88	84 165	92 160	88 880	93 720
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	4	0	115	25 000	26 500	28 000	29 500
HOER JONGENSKOOL	0108310249	SECONDARY	CAPE WINELANDS	27	0	884	139 932	145 860	153 816	161 772
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	0	41	38 010	39 360	41 410	43 665
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	10	3	394	61 620	65 010	68 556	72 102
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	14	4	529	136 452	133 837	135 953	138 069
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	19	3	668	593 564	587 840	618 568	652 636
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	33	6	1 202	960 811	1 057 760	1 113 052	1 174 354
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	0	69	75 115	66 240	69 690	73 485
HOOPSRIVIER NGK PRIM.	0128337633	PRIMARY	CAPE WINELANDS	2	0	18	25 000	26 500	28 000	29 500
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	15	4	532	91 698	94 927	104 272	106 932
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	22	4	786	369 648	377 280	396 930	418 938

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HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	21	4	689	572 839	606 320	638 014	673 153
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	34	5	1 196	533 634	574 080	603 980	637 468
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	2	0	41	34 390	39 360	41 410	43 665
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	2	0	66	62 445	63 360	66 660	70 290
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	37	6	1 214	185 629	200 895	219 734	225 804
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	19	4	638	524 757	561 440	590 788	623 326
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	25	5	838	137 870	145 812	149 164	153 354
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	14	4	534	86 268	88 110	92 916	97 722
HUGO RUST LAERSKOOI	0112309265	PRIMARY	CAPE WINELANDS	13	4	495	77 220	81 675	86 130	90 585
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	6	0	154	133 940	147 840	155 540	164 010
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	29	5	1 024	477 915	491 520	517 120	545 792
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	30	5	1 154	266 058	274 652	279 268	283 884
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	26	5	925	398 187	444 000	467 125	493 025
I. D. MKIZE SEN SEC	0106042301	SECONDARY	METRO CENTRAL	38	5	1 186	985 681	1 043 680	1 098 236	1 158 722
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	22	4	778	354 699	373 440	392 890	414 674
IHLUMELO JUN SEK	0130007282	SECONDARY	CAPE WINELANDS	44	6	1 452	1 201 840	1 393 920	1 466 520	1 546 380
IINGCINGA ZETHU SEC	0126041327	SECONDARY	CAPE WINELANDS	22	4	733	656 125	703 680	740 330	780 645
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	23	4	659	605 999	625 680	610 234	643 843
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	36	6	1 235	1 184 645	1 185 600	1 247 350	1 315 275
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	26	5	1 025	849 725	843 040	949 150	1 001 425
IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	16	4	604	418 645	498 080	559 304	590 108
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	16	4	560	504 032	492 800	518 560	547 120
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	34	5	1 178	1 072 425	1 130 880	1 189 780	1 254 570
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	19	4	678	631 690	650 880	684 780	722 070
IMIZAMO YETHU SEC	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	48	6	1 617	1 364 740	1 456 320	1 633 170	1 722 105
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	14	4	477	122 976	122 112	124 020	125 928
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	34	6	1 206	1 037 079	1 061 280	1 116 756	1 178 262
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	45	6	1 708	783 690	819 840	862 540	910 364
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	31	5	1 135	969 101	998 800	1 051 010	1 108 895
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	33	0	1 125	982 830	1 080 000	1 136 250	1 198 125
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	26	5	956	807 446	841 280	885 256	934 012
INKWENKWEZI SEC	0103373443	SECONDARY	METRO NORTH	36	5	1 158	981 536	1 019 040	1 072 308	1 131 366
INTLANGANISO SEC	0106041318	SECONDARY	METRO EAST	39	6	1 276	1 087 648	1 122 880	1 181 576	1 246 652
INTSEBENZISWANO SEC	0106323969	SECONDARY	METRO SOUTH	35	5	1 301	1 032 105	1 071 840	1 204 726	1 271 077
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	31	5	1 152	959 153	1 013 760	1 066 752	1 125 504
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	9	3	305	257 819	268 400	282 430	297 985
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	36	5	1 100	971 588	968 000	1 018 600	1 074 700
IQHAYIYA SEC	0106324086	SECONDARY	METRO EAST	36	5	1 147	982 365	1 009 360	1 062 122	1 120 619
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	6	0	169	133 035	151 680	170 690	179 985
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	28	5	1 011	464 778	485 280	510 555	538 863
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	24	5	860	709 624	756 800	796 360	840 220
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	29	5	1 051	821 539	924 880	973 226	1 026 827
ISILIMELA SEC	0102042104	SECONDARY	METRO CENTRAL	36	6	1 092	1 051 172	1 035 760	1 011 192	1 066 884
ISIPHIVO PRIM.	0106322369	PRIMARY	METRO EAST	31	5	1 126	1 003 919	990 880	1 042 676	1 100 102
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	31	5	1 175	890 346	1 034 000	1 088 050	1 147 975
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	29	5	999	153 660	164 835	173 826	182 817
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	8	3	229	204 530	219 840	231 290	243 885
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	26	5	947	458 889	454 560	478 235	504 751
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	18	4	700	125 678	137 200	140 700	144 200
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	18	4	574	94 224	94 710	99 876	105 042
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	9	3	307	47 736	50 655	53 418	56 181
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	42	6	1 261	989 826	1 109 680	1 167 686	1 231 997
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	24	5	840	839 777	798 160	777 840	820 680
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	14	3	559	90 792	92 235	97 266	102 297
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	23	5	750	698 018	710 160	694 500	732 750
JOHN RAMSAY SEK.	0102483478	SECONDARY	METRO NORTH	21	4	619	228 765	279 360	312 595	329 927

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JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	4	0	109	109 505	112 320	110 090	116 085	
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	12	3	385	321 275	369 600	388 850	410 025	
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	14	4	432	423 619	410 080	400 032	422 064	
KAIROS PRIM.	0107322466	PRIMARY	METRO NORTH	34	6	1 238	549 489	594 240	625 190	659 854	
KAIROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	17	4	559	238 278	268 320	282 295	297 947	
KALKFONTEIN PRIM	0107008021	PRIMARY	METRO EAST	30	5	1 032	437 598	495 360	521 160	550 056	
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	9	3	316	147 678	151 680	159 580	168 428	
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	12	4	455	115 077	122 850	124 215	125 580	
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	0	81	77 830	77 760	81 810	86 265	
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	0	123	119 460	118 080	124 230	130 995	
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	4	0	97	81 450	93 120	97 970	103 305	
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	37	5	1 139	496 488	546 720	575 195	607 087	
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	16	4	537	260 475	257 760	271 185	286 221	
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	30	5	1 116	515 061	535 680	563 580	594 828	
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	17	4	594	503 180	570 240	599 940	632 610	
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	29	5	930	787 350	892 800	939 300	990 450	
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	2	0	20	25 000	26 500	28 000	29 500	
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	0	97	91 405	93 120	97 970	103 305	
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	23	5	879	135 252	145 035	152 946	160 857	
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	38	5	1 507	232 596	248 655	262 218	275 781	
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	37	6	1 229	356 832	357 639	361 326	365 013	
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	14	4	565	87 828	93 225	98 310	103 395	
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	22	4	736	197 425	197 984	200 928	203 872	
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	5	0	115	106 790	110 400	116 150	122 475	
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	7	3	256	115 968	122 880	129 280	136 448	
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	34	6	1 272	1 119 979	1 119 360	1 177 872	1 242 744	
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	41	5	1 309	1 061 949	1 078 000	1 212 134	1 278 893	
KHAYELITSHA NO 1 SENIOR	0110007280	SECONDARY	METRO EAST	37	5	1 271	1 103 399	1 046 320	1 176 946	1 241 767	
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	18	4	737	114 192	121 605	128 238	134 871	
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	5	129	115 840	123 840	130 290	137 385	
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	5	0	141	125 795	126 720	142 410	150 165	
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	34	5	1 160	1 130 345	1 113 600	1 171 600	1 235 400	
KLAWER LS.	0137309274	PRIMARY	WEST COAST	6	0	203	34 081	35 931	36 743	37 758	
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	0	50	43 440	45 120	50 500	53 250	
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	42	6	1 402	617 439	672 960	708 010	747 266	
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	27	0	998	444 393	479 040	503 990	531 934	
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	3	0	30	30 770	40 320	30 300	31 950	
KLEINKARNMELKVLEI NGK	0135476609	PRIMARY	WEST COAST	3	0	81	72 400	77 760	81 810	86 265	
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	6	4	214	99 207	102 720	108 070	114 062	
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	18	3	623	480 820	548 240	576 898	608 671	
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	7	3	201	181 000	192 960	203 010	214 065	
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	35	5	1 122	404 796	410 652	410 652	410 652	
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	0	97	82 355	93 120	97 970	103 305	
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	3	0	71	74 210	68 160	71 710	75 615	
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	11	3	346	313 362	304 480	320 396	338 042	
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	10	3	358	171 234	171 840	180 790	190 814	
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	2	3	28	39 820	32 640	28 280	29 820	
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	8	0	302	221 343	249 040	279 652	295 054	
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	2	0	33	28 960	29 760	33 330	35 145	
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	2	0	37	31 675	35 520	37 370	39 405	
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	0	30	30 770	35 520	30 300	31 950	
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	19	4	572	118 860	122 408	124 696	126 984	
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	21	5	830	131 196	136 950	144 420	151 890	
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	48	6	1 581	667 269	758 880	798 405	842 673	
KOEBERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	9	3	357	67 936	64 260	66 045	67 830	
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	7	3	217	193 670	208 320	219 170	231 105	

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KOELNHOF RK PRIM.	0109327352	PRIMARY	CAPE WINELANDS	19	0	702	523 995	632 640	709 020	747 630
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	3	0	97	80 413	85 360	89 822	94 769
KOMMANDANTSDRIFT SSKV	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	0	66	56 110	63 360	66 660	70 290
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	5	3	201	32 136	33 165	34 974	36 783
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	22	5	826	128 388	136 290	143 724	151 158
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	0	61	44 345	58 560	61 610	64 965
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	8	0	233	196 385	223 680	235 330	248 145
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	34	6	1 272	1 048 685	1 119 360	1 177 872	1 242 744
KOUÉ BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	3	0	121	25 000	27 655	28 000	29 500
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	11	3	361	116 402	112 421	105 412	106 495
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	20	4	672	606 350	645 120	678 720	715 680
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	23	5	808	393 657	387 840	408 040	430 664
KROMBEKSRIVIER NGK	0116337145	PRIMARY	EDEN AND CENTRAL KAROO	2	0	20	38 575	26 500	28 000	29 500
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	2	0	25	25 340	26 500	28 000	29 500
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	0	118	105 283	103 840	109 268	115 286
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	9	3	340	50 856	56 100	59 160	62 220
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	2	0	48	52 490	55 680	48 480	51 120
KRUISRIVIER-WES UCC	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	3	0	64	69 685	69 120	64 640	68 160
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	33	6	1 241	573 498	595 680	626 705	661 453
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	26	5	781	361 947	403 680	394 405	416 273
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	21	4	760	594 393	668 800	703 760	742 520
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	26	5	614	669 832	591 360	568 564	599 878
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	37	6	1 394	1 087 648	1 226 720	1 290 844	1 361 938
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	39	6	1 320	1 114 176	1 161 600	1 222 320	1 289 640
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	0	87	85 975	83 520	87 870	92 655
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	21	4	805	598 538	665 280	745 430	786 485
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	6	3	221	194 815	194 480	204 646	215 917
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	13	4	449	359 786	395 120	415 774	438 673
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	0	91	83 260	81 600	91 910	96 915
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	10	4	341	53 196	56 265	59 334	62 403
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	18	3	568	84 552	93 720	98 832	103 944
LAASTEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	3	0	72	56 372	63 360	66 672	70 344
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	15	4	601	84 084	92 730	104 574	109 983
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	16	4	443	82 659	80 183	82 398	84 613
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	10	3	274	47 276	59 184	60 280	61 376
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	17	4	551	214 269	248 160	278 255	293 683
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	14	4	442	193 734	212 160	223 210	235 586
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	5	0	174	26 832	28 710	30 276	31 842
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	4	0	60	55 205	57 600	60 600	63 900
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	28	5	807	749 416	765 600	747 282	788 439
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	35	5	1 198	1 080 570	1 150 080	1 209 980	1 275 870
LANGEBAAN PRIM.	0131470252	PRIMARY	WEST COAST	11	3	355	171 234	183 360	179 275	189 215
LANGEBAANWEG LS.	0131309287	PRIMARY	WEST COAST	6	6	164	31 668	29 205	28 536	30 012
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	48	0	1 534	1 262 567	1 349 920	1 420 484	1 498 718
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	20	4	636	116 424	127 836	131 016	134 196
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	14	4	440	87 987	94 600	96 360	98 120
LANGKLOOF PRIM.	0121357480	PRIMARY	EDEN AND CENTRAL KAROO	2	0	15	25 000	26 500	28 000	29 500
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	0	52	50 680	49 920	52 520	55 380
LANQUEDOC VGK PRIM.	0121358274	PRIMARY	EDEN AND CENTRAL KAROO	2	0	27	25 000	26 500	28 000	29 500
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	28	5	1 055	214 749	224 503	244 760	250 035
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	2	0	40	47 965	45 120	40 400	42 600
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	34	6	1 246	551 754	598 080	629 230	664 118
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	32	5	1 064	528 165	539 448	553 280	567 112
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	4	0	174	69 762	78 720	87 870	92 742
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	13	0	412	316 678	362 560	381 512	402 524
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	2	4	46	36 200	41 280	46 460	48 990

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LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	7	0	188	171 045	180 480	189 880	200 220
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	16	4	540	515 850	518 400	545 400	575 100
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	6	0	195	168 287	171 600	180 570	190 515
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	33	4	1 234	525 933	592 320	623 170	657 722
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	21	4	741	326 613	355 680	374 205	394 953
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	36	6	1 221	529 104	586 080	616 605	650 793
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	3	0	102	79 640	91 200	103 020	108 630
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	0	61	72 400	69 120	61 610	64 965
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	3	0	83	71 495	79 680	83 830	88 395
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	2	0	46	42 535	48 000	46 460	48 990
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	42	0	1 439	674 064	651 867	651 867	651 867
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	7	3	244	101 472	117 120	123 220	130 052
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	28	5	987	471 120	473 760	498 435	526 071
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	41	6	1 532	1 240 184	1 348 160	1 418 632	1 496 764
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	21	4	774	174 811	174 150	178 020	181 890
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	22	4	788	651 594	693 440	729 688	769 876
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	11	3	387	317 507	340 560	358 362	378 099
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	34	6	1 276	574 404	612 480	644 380	680 108
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	29	5	944	263 297	268 096	270 928	273 760
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	11	3	394	308 388	346 720	364 844	384 938
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	0	199	31 044	32 835	34 626	36 417
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	20	4	751	110 604	123 915	130 674	137 433
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	7	3	255	39 468	42 075	44 370	46 665
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	3	0	81	69 685	77 760	81 810	86 265
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	11	3	377	95 718	98 774	100 282	101 790
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	13	4	425	174 790	163 625	163 625	163 625
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	14	4	498	215 628	239 040	251 490	265 434
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	26	5	813	375 537	390 240	410 565	433 329
LUHLAZA SEC	0106041101	SECONDARY	METRO EAST	34	5	1 092	990 655	960 960	1 011 192	1 066 884
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	30	5	1 021	1 063 375	980 160	1 031 210	1 087 365
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	32	5	1 196	955 008	1 052 480	1 107 496	1 168 492
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	13	4	406	99 120	97 440	99 064	100 688
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	7	0	189	160 185	181 440	190 890	201 285
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	10	3	348	305 072	306 240	322 248	339 996
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	21	4	764	645 791	672 320	707 464	746 428
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	28	5	1 030	897 807	906 400	953 780	1 006 310
LYNEDOCH PRIM.	0109320838	PRIMARY	CAPE WINELANDS	8	3	270	236 265	237 600	250 020	263 790
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 394	1 268 810	1 338 240	1 407 940	1 484 610
MAASRUST SSKV PRIM.	0136476765	PRIMARY	WEST COAST	2	0	40	33 485	38 400	40 400	42 600
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	28	4	980	220 661	218 178	206 780	210 700
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	22	6	742	220 742	232 988	232 988	232 988
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	2	0	52	43 440	49 920	52 520	55 380
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	17	4	586	500 716	515 680	542 636	572 522
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	29	5	950	427 179	456 000	479 750	506 350
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	23	4	842	772 870	755 520	850 420	896 730
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	49	6	1 532	539 470	559 180	559 180	559 180
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	20	4	669	318 912	321 120	337 845	356 577
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	28	5	1 053	470 214	505 440	531 765	561 249
MANDLENKOSI SEC	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	13	4	472	345 693	388 080	437 072	461 144
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	16	4	556	251 868	266 880	280 780	296 348
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	27	5	894	378 708	429 120	451 470	476 502
MANYANO HS	0106373435	SECONDARY	METRO EAST	38	6	1 265	1 085 990	1 113 200	1 171 390	1 235 905
MANZOMTHOMBO SEC.	9999042109	SECONDARY	METRO EAST	44	6	1 430	1 199 563	1 258 400	1 324 180	1 397 110
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	2	0	39	37 105	37 440	39 390	41 535
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	27	5	976	445 299	468 480	492 880	520 208
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	14	4	489	211 737	230 460	251 346	260 637
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	31	5	1 171	545 865	562 080	591 355	624 143



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MARIST BROTHERS' JUNIOR	0105304600	PRIMARY	METRO CENTRAL	8	3	261	46 800	46 365	45 414	47 763
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	28	5	1 056	232 788	246 048	251 328	256 608
MASAKHANE PRIM	0115008277	PRIMARY	OVERBERG	15	4	422	416 987	404 800	390 772	412 294
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	14	4	410	334 087	360 800	379 660	400 570
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	44	6	1 384	1 167 450	1 328 640	1 397 840	1 473 960
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	33	5	1 122	519 232	561 000	575 586	598 026
MASIPHATHISANE PRIM.	0134008284	PRIMARY	WEST COAST	26	5	961	385 050	461 280	485 305	512 213
MASIPHUMELELE HS	0104373427	SECONDARY	METRO SOUTH	36	5	1 183	917 703	1 041 040	1 095 458	1 155 791
MASIPHUMELELE PRIM	0110377104	PRIMARY	METRO EAST	33	6	1 225	1 019 670	1 078 000	1 134 350	1 196 825
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	32	6	1 201	983 194	1 056 880	1 112 126	1 173 377
MASIYILE SENIOR SEC	0106041105	SECONDARY	METRO EAST	37	6	1 243	988 168	1 093 840	1 151 018	1 214 411
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	17	4	593	278 595	284 640	299 465	316 069
MASONWABE PRIM	0107322415	PRIMARY	METRO NORTH	33	0	1 233	588 900	591 840	622 665	657 189
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	0	45	43 440	43 200	45 450	47 925
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	3	0	45	41 450	39 600	41 670	43 965
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	22	4	773	371 007	371 040	390 365	412 009
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	7	3	275	120 498	123 840	138 875	146 575
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	20	4	594	303 057	308 640	299 970	316 602
MATTHEW GONIWE	0106041102	SECONDARY	METRO EAST	43	6	1 351	1 173 035	1 188 880	1 251 026	1 319 927
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	5	6	114	98 645	109 440	115 140	121 410
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	25	0	831	739 385	797 760	839 310	885 015
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	13	4	472	383 827	415 360	437 072	461 144
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	31	6	1 210	226 152	249 700	271 040	275 880
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	18	4	637	490 768	560 560	589 862	622 349
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	13	4	457	393 775	402 160	423 182	446 489
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	24	5	913	197 574	205 425	209 990	214 555
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	28	5	1 005	260 680	270 345	273 360	276 375
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	0	50	25 000	26 500	28 000	29 500
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	15	4	552	367 247	454 960	511 152	539 304
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	29	5	1 083	897 807	953 040	1 002 858	1 058 091
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	40	6	1 366	1 078 529	1 202 080	1 264 916	1 334 582
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	3	0	74	68 780	71 040	74 740	78 810
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	0	55	48 870	49 920	55 550	58 575
MIKRO LS	0107309296	PRIMARY	METRO EAST	21	5	810	135 252	133 650	140 940	148 230
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	14	4	563	87 984	92 895	97 962	103 029
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 088	151 476	167 970	189 312	199 104
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	15	4	618	97 968	101 970	107 532	113 094
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	15	4	503	236 466	241 440	254 015	268 099
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	28	5	1 049	443 034	503 520	529 745	559 117
MITCHELL'S PLAIN PRIM.	0106490253	PRIMARY	METRO SOUTH	27	5	1 040	221 728	220 480	224 640	228 800
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	17	0	603	510 664	530 640	558 378	589 131
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	37	6	1 233	571 686	591 840	622 665	657 189
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	21	4	669	421 132	557 920	619 494	653 613
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	0	38	51 585	46 080	38 380	40 470
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	38	6	1 273	477 276	473 556	473 556	473 556
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	27	5	1 023	217 905	228 129	232 221	237 336
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	16	4	473	216 081	227 040	238 865	252 109
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	9	3	326	56 004	57 915	56 724	59 658
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	13	4	447	214 269	214 560	225 735	238 251
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	17	4	539	105 690	107 800	110 495	113 190
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	16	4	577	270 441	276 960	291 385	307 541
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	19	4	718	109 044	118 470	124 932	131 394
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	3	0	90	75 115	86 400	90 900	95 850
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	24	5	885	391 845	424 800	446 925	471 705
MONTRONGE V GK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	6	0	204	158 339	179 520	188 904	199 308

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MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	35	5	1 123	218 200	229 092	233 584	238 076	
MOOI UITSIG PRIM NO. 2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	5	22	26 810	31 300	28 000	29 500	
MOOI-UISTIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	23	0	850	229 024	233 750	236 300	238 850	
MORESTER SEK.	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	37	5	1 219	894 491	1 003 200	1 128 794	1 190 963	
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	11	3	365	154 020	175 200	184 325	194 545	
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	0	51	51 585	60 480	51 510	54 315	
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	23	5	876	277 709	289 956	289 956	289 956	
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	15	4	496	412 842	436 480	459 296	484 592	
MOSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	3	5	119	50 283	53 760	60 095	63 427	
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	20	5	715	601 854	629 200	662 090	698 555	
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	25	5	820	363 375	399 340	414 100	437 060	
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	15	4	597	100 408	99 699	103 878	109 251	
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	12	4	391	341 548	370 480	362 066	382 007	
MUHAMMADEYAH MOS	0105316024	PRIMARY	METRO SOUTH	19	4	725	113 880	119 625	126 150	132 675	
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	21	4	666	118 620	123 210	126 540	129 870	
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	13	4	518	81 900	85 470	90 132	94 794	
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	9	3	270	239 825	259 200	272 700	287 550	
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	24	5	901	737 810	742 720	834 326	880 277	
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	20	4	626	520 612	550 880	579 676	611 602	
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	27	5	968	933 960	929 280	977 680	1 030 920	
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	32	5	1 021	909 413	969 760	945 446	997 517	
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	5	5	182	136 785	150 480	168 532	177 814	
MZOLOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	27	0	999	804 959	879 120	925 074	976 023	
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	6	0	154	148 420	147 840	155 540	164 010	
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	25	5	900	796 669	792 000	833 400	879 300	
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	31	5	1 144	889 517	1 006 720	1 059 344	1 117 688	
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	20	4	749	576 485	673 920	756 490	797 685	
NAPHAKADE SEC.	0132473510	SECONDARY	WEST COAST	16	4	561	444 355	504 960	566 610	597 465	
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	26	5	859	731 240	824 640	867 590	914 835	
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	6	0	224	86 976	101 280	113 120	119 392	
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	17	4	549	251 713	263 520	277 245	292 617	
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	18	4	644	562 062	566 720	596 344	629 188	
NELSRIVIER VGK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	3	0	66	85 975	75 840	66 660	70 290	
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	20	4	687	260 475	310 080	346 935	366 171	
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	26	5	942	793 353	828 960	872 292	920 334	
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	40	5	1 392	942 573	1 152 800	1 288 992	1 359 984	
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	15	4	526	465 898	462 880	487 076	513 902	
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	46	6	1 462	1 212 827	1 286 560	1 353 812	1 428 374	
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	11	3	363	88 360	86 757	88 209	89 661	
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	24	5	890	212 965	202 030	206 480	210 930	
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	17	4	564	523 090	541 440	569 640	600 660	
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	5	0	128	111 315	115 200	129 280	136 320	
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	24	5	827	370 101	396 960	417 635	440 791	
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	7	3	263	42 120	43 395	45 762	48 129	
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	33	6	1 226	956 666	1 078 880	1 135 276	1 197 802	
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	16	4	583	477 840	523 200	588 830	620 895	
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	15	4	515	411 184	453 200	476 890	503 155	
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	26	5	930	746 929	818 400	861 180	908 610	
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	22	4	741	605 999	652 080	686 166	723 957	
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	27	5	1 002	867 963	881 760	927 852	978 954	
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	2	0	65	41 630	59 520	65 650	69 225	
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	21	4	748	323 895	359 040	377 740	398 684	
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	10	3	395	65 208	65 175	68 730	72 285	
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	34	5	1 048	817 394	922 240	970 448	1 023 896	
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	7	5	236	198 195	212 160	238 360	251 340	
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	26	0	935	436 239	448 800	472 175	498 355	

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NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	15	4	572	143 507	143 572	145 860	148 148
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	27	5	911	131 826	151 158	164 891	169 446
NORTHPIKE PRIM.	0107321915	PRIMARY	METRO EAST	18	4	639	152 532	148 887	152 082	155 277
NORTHBRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	2	0	33	32 331	29 140	30 558	32 241
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	15	4	532	250 509	255 360	268 660	283 556
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	25	5	853	351 075	409 440	430 765	454 649
NORWOOD SENTRAAL	0102480614	PRIMARY	METRO NORTH	18	4	626	300 792	300 480	316 130	333 658
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	32	5	1 151	993 142	1 012 880	1 065 826	1 124 527
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	19	4	661	568 694	581 680	612 086	645 797
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	2	0	32	31 675	30 720	32 320	34 080
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	0	33	36 200	31 680	33 330	35 145
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	11	3	254	242 068	242 000	235 204	248 158
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	2	0	81	66 065	72 960	81 810	86 265
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	31	5	1 082	887 030	952 160	1 001 932	1 057 114
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	8	3	275	234 395	264 000	277 750	292 875
OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	13	0	407	72 982	76 109	78 144	80 179
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	7	3	217	34 944	35 805	37 758	39 711
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	28	5	993	374 748	371 382	371 382	371 382
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	15	4	562	103 740	105 094	107 904	110 714
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	33	5	1 131	512 796	542 880	571 155	602 823
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	18	4	624	547 140	549 120	577 824	609 648
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	0	190	85 617	91 200	95 950	101 270
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	29	5	1 085	232 200	237 615	241 955	246 295
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	3	0	78	69 685	74 880	78 780	83 070
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	33	6	1 075	1 063 607	1 022 560	995 450	1 050 275
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	25	5	837	770 155	803 520	845 370	891 405
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	17	4	616	524 757	542 080	570 416	601 832
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	34	5	967	911 900	1 012 880	895 442	944 759
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	8	3	290	73 800	72 500	73 660	74 820
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	21	4	579	108 072	109 025	103 641	105 957
OUDTSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	24	4	663	130 260	132 600	135 915	139 230
OUDTSHOORN JUNIOR PRIM.	0124108210	PRIMARY	EDEN AND CENTRAL KAROO	7	3	274	42 744	45 210	47 676	50 142
OUDTSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	5	0	193	31 356	31 845	33 582	35 319
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	4	0	96	95 930	92 160	96 960	102 240
OUPLAAS LS.	0113309309	PRIMARY	OVERBERG	2	0	34	25 000	26 500	28 000	29 500
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	49	6	1 634	288 306	285 950	292 486	299 022
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	20	4	798	133 692	131 670	138 852	146 034
OVAL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	37	5	1 085	493 770	520 800	547 925	578 305
OVERBERG HS	0114310270	SECONDARY	OVERBERG	18	4	540	117 363	117 180	119 340	121 500
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	12	4	457	72 696	75 405	79 518	83 631
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	10	3	317	281 455	304 320	320 170	337 605
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	12	4	399	386 314	378 400	369 474	389 823
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	26	5	932	893 235	894 720	941 320	992 580
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	15	4	444	362 000	426 240	448 440	472 860
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	26	4	809	253 764	281 218	300 139	300 139
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	20	4	703	335 673	337 440	355 015	374 699
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	5	0	175	135 956	144 320	162 050	170 975
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	6	0	176	136 655	158 400	177 760	187 440
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	11	5	404	61 932	66 660	70 296	73 932
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	21	4	665	102 024	109 725	115 710	121 695
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	26	5	964	825 684	848 320	892 664	941 828
PACALTS DORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 173	554 925	563 040	592 365	625 209
PACALTS DORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 148	463 872	515 520	579 740	611 884
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	30	5	1 111	251 277	249 975	255 530	261 085

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PALMIETRIVIER VGK PRIM.	0121357502	PRIMARY	EDEN AND CENTRAL KAROO	2	0	43	38 010	41 280	43 430	45 795
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	34	6	1 316	202 488	217 140	228 984	240 828
PANORAMA PRIM.	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 064	924 335	936 320	985 264	1 039 528
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	32	5	1 089	535 899	562 560	549 945	580 437
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	36	5	1 168	176 124	192 720	203 232	213 744
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	16	4	597	98 748	98 505	103 878	109 251
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	33	6	1 254	329 508	309 738	314 754	319 770
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 474	1 262 567	1 297 120	1 364 924	1 440 098
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	42	8	1 425	1 050 343	1 173 040	1 319 550	1 392 225
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	21	4	720	344 280	345 600	363 600	383 760
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	29	5	1 123	253 786	260 536	266 151	271 766
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	25	5	916	400 452	439 680	462 580	488 228
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	20	4	744	314 835	357 120	375 720	396 552
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	15	4	419	220 158	216 480	211 595	223 327
PAROW HS.	0101310274	SECONDARY	METRO NORTH	34	5	1 149	329 472	334 359	337 806	341 253
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	7	3	278	40 404	42 900	48 372	50 874
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	14	4	534	80 964	88 110	92 916	97 722
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	19	4	722	127 600	129 960	133 570	137 180
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	23	5	870	143 832	143 550	151 380	159 210
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	13	4	516	188 448	232 800	260 580	275 028
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	4	0	137	29 524	26 500	28 000	29 500
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	36	5	1 155	182 832	190 575	200 970	211 365
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	26	5	963	800 814	847 440	891 738	940 851
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	33	5	1 128	936 770	992 640	1 044 528	1 102 056
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	9	3	327	70 735	67 014	72 921	74 229
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	19	4	660	334 125	334 620	343 200	351 780
PELICAN PARK HIGH	0105062454	SECONDARY	METRO SOUTH	13	3	433	154 770	156 695	166 705	166 705
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	12	4	441	90 132	91 287	93 051	94 815
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	387	302 585	340 560	358 362	378 099
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	43	6	1 426	1 347 545	1 368 960	1 440 260	1 518 690
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	13	3	394	84 976	91 014	92 984	94 954
PERSEVERANCE SEK	0101323772	SECONDARY	METRO NORTH	26	6	865	364 665	415 200	436 825	461 045
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	7	4	229	186 525	201 520	212 054	223 733
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	17	4	574	130 086	128 002	130 298	133 168
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	33	6	1 233	900 294	1 015 520	1 141 758	1 204 641
PHAKAMISANI PRIMARY	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 460	1 095 109	1 201 200	1 351 960	1 426 420
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	34	5	1 144	886 201	1 006 720	1 059 344	1 117 688
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	4	209	30 928	34 485	36 366	38 247
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	19	4	697	495 742	573 760	645 422	680 969
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	26	4	878	389 935	421 440	443 390	467 974
PIENAARSDRIFT VGK PRIM.	0121357618	PRIMARY	EDEN AND CENTRAL KAROO	2	5	20	38 010	26 500	28 000	29 500
PIET HUGO GEDENK NGK	0126337005	PRIMARY	CAPE WINELANDS	4	0	123	110 257	108 240	113 898	120 171
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	19	0	677	327 972	324 960	341 885	360 841
PIETERSFONTEIN NGK	0127337552	PRIMARY	CAPE WINELANDS	2	0	37	38 915	35 520	37 370	39 405
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	19	4	615	104 319	108 855	111 315	114 390
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	25	5	915	443 487	439 200	462 075	487 695
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	10	4	407	62 868	67 155	70 818	74 481
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	30	6	950	148 980	156 750	165 300	173 850
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	11	4	445	68 172	73 425	77 430	81 435
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	32	5	1 200	548 583	576 000	606 000	639 600
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	20	4	754	164 971	153 816	157 586	161 356
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	16	3	577	87 204	95 205	100 398	105 591
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	27	5	923	644 133	761 200	854 698	901 771
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	29	5	1 025	192 696	195 775	200 900	206 025
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	12	4	450	71 292	74 250	78 300	82 350
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	15	4	514	456 779	452 320	475 964	502 178
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	26	5	1 040	207 050	214 240	218 400	222 560

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PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	15	4	513	98 469	99 522	102 087	104 652
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	16	4	575	143 760	140 300	142 600	144 900
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	17	4	659	140 448	145 376	158 819	162 114
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	37	6	1 264	435 741	425 968	425 968	425 968
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	21	4	726	120 750	119 790	126 324	132 858
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	18	4	660	202 044	198 660	200 640	202 620
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	11	3	438	174 405	196 800	221 190	233 454
PRINCE GEORGE INTER.	0105311596	PRIMARY	METRO SOUTH	17	4	612	294 903	293 760	309 060	326 196
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	31	5	1 043	311 695	315 248	336 889	336 889
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 026	855 528	902 880	950 076	1 002 402
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	3	172	159 280	165 120	173 720	183 180
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	9	0	365	235 436	302 720	337 990	356 605
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	19	4	688	333 861	330 240	347 440	366 704
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	13	4	449	370 563	395 120	415 774	438 673
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	0	197	97 848	94 560	99 485	105 001
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	0	81	78 735	77 760	81 810	86 265
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	37	5	1 146	378 480	380 472	380 472	380 472
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	34	5	1 086	187 013	192 222	196 566	201 996
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	31	5	1 023	977 400	982 080	1 033 230	1 089 495
QINGOA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	34	5	1 151	1 059 462	1 012 880	1 065 826	1 124 527
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	14	4	463	130 893	126 862	128 251	129 640
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	23	5	852	186 394	185 736	189 144	192 552
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	11	3	346	318 560	332 160	349 460	368 490
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	13	3	462	67 044	99 214	106 722	109 032
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	30	5	1 094	939 257	962 720	1 013 044	1 068 838
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	4	0	144	111 915	126 720	133 344	140 688
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	7	3	210	113 703	108 960	106 050	111 930
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	11	3	368	178 935	176 640	185 840	196 144
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	37	6	1 234	551 301	592 320	623 170	657 722
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	23	5	869	414 495	417 120	438 845	463 177
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	21	4	732	337 938	351 360	369 660	390 156
REDELINGHUYLS LS.	0133309324	PRIMARY	WEST COAST	3	0	87	25 000	26 500	28 000	29 500
REDELINGHUYLS PRIM.	0133470759	PRIMARY	WEST COAST	6	0	173	148 420	166 080	174 730	184 245
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	3	0	74	77 830	77 760	74 740	78 810
REGINA COELI RC PRIM.	0105480643	PRIMARY	METRO CENTRAL	7	3	291	70 218	69 069	74 787	75 951
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	7	3	250	223 001	220 000	231 500	244 250
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	2	0	27	25 000	31 300	28 000	29 500
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	24	5	879	403 623	421 920	443 895	468 507
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	22	4	730	674 225	700 800	737 300	777 450
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	21	3	695	131 320	139 695	143 170	146 645
RHENISH PRIM.	0109309326	PRIMARY	CAPE WINELANDS	13	4	527	83 928	86 955	91 698	96 441
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	29	5	899	236 578	252 619	255 316	258 013
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	22	4	730	309 399	350 400	368 650	389 090
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	15	4	570	94 050	108 605	118 560	121 410
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	6	0	201	29 640	33 165	34 974	36 783
RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	19	4	681	289 014	326 880	343 905	362 973
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	28	5	1 020	457 530	489 600	515 100	543 660
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	18	4	636	279 501	305 280	321 180	338 988
RIETFONTEIN NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	0	28	25 000	26 880	28 280	29 820
RIETFONTEIN NGK	0126338877	PRIMARY	CAPE WINELANDS	3	0	73	67 978	76 560	67 598	71 321
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	6	0	146	142 990	140 160	147 460	155 490
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	2	0	52	42 535	47 040	52 520	55 380
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	0	34	27 715	30 720	34 340	36 210
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	12	4	419	194 337	201 120	211 595	223 327
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	7	3	254	219 010	243 840	256 540	270 510
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	3	0	45	30 770	41 280	45 450	47 925
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	9	3	324	147 678	155 520	163 620	172 692

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RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	19	4	690	332 955	331 200	348 450	367 770	
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	12	3	371	290 150	326 480	343 546	362 467	
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	17	4	594	513 151	522 720	550 044	580 338	
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	15	3	457	98 406	99 169	100 997	102 825	
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	9	3	336	55 068	55 440	58 464	61 488	
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	231	35 568	38 115	40 194	42 273	
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	30	5	1 045	328 944	351 120	351 120	351 120	
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	19	4	722	132 870	141 750	154 508	157 396	
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	43	6	1 427	459 156	473 764	473 764	473 764	
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	3	0	92	78 735	88 320	92 920	97 980	
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	25	5	809	123 864	133 485	140 766	148 047	
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	18	4	724	114 192	119 460	125 976	132 492	
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	17	4	659	100 152	108 735	114 666	120 597	
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	7	3	211	199 100	202 560	213 110	224 715	
RONDEVLEI EK PRIM.	0118356387	PRIMARY	EDEN AND CENTRAL KAROO	2	0	58	68 780	67 200	58 580	61 770	
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	3	0	103	88 703	90 640	95 378	100 631	
RODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	25	5	828	709 624	784 080	766 728	808 956	
ROOZENDANT SEK.	0129333433	SECONDARY	CAPE WINELANDS	21	4	686	547 969	603 680	635 236	670 222	
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	2	0	36	47 060	41 280	36 360	38 340	
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	6	0	98	167 425	166 080	98 980	104 370	
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	0	51	43 440	48 960	51 510	54 315	
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	7	3	234	37 908	38 610	40 716	42 822	
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	28	5	915	864 647	865 920	847 290	893 955	
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	34	5	1 099	923 506	967 120	1 017 674	1 073 723	
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	34	0	1 260	1 024 644	1 108 800	1 166 760	1 231 020	
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	2	6	29	27 357	29 040	28 000	29 500	
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	15	4	493	230 577	236 640	248 965	262 769	
ROSEMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	17	4	626	154 108	150 240	152 744	155 248	
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	3	0	80	102 265	83 520	80 800	85 200	
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	3	0	76	67 978	66 880	70 376	74 252	
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	24	4	746	121 056	123 090	129 804	136 518	
RUSTENBURG GIRLS'	0105309333	PRIMARY	METRO CENTRAL	13	4	512	80 340	84 480	89 088	93 696	
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	35	5	1 319	586 182	633 120	666 095	703 027	
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	34	5	1 154	533 181	553 920	582 770	615 082	
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	3	0	75	83 260	80 640	75 750	79 875	
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	12	4	412	176 217	197 760	208 060	219 596	
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	32	5	1 011	275 088	270 948	274 992	279 036	
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	16	4	586	100 792	103 136	105 480	108 410	
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	23	4	748	111 696	123 420	130 152	136 884	
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	17	4	700	109 824	115 500	121 800	128 100	
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	10	3	337	154 020	161 760	170 185	179 621	
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	25	5	929	728 691	817 520	860 254	907 633	
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	17	4	663	315 741	318 240	334 815	353 379	
SAKULANDELA PRIM.	0106041209	PRIMARY	METRO EAST	29	5	1 032	881 227	908 160	955 632	1 008 264	
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	15	4	541	90 792	89 265	94 134	99 003	
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	20	4	690	208 380	208 380	208 380	208 380	
SAMORA MACHEL PRIM.	0106312703	PRIMARY	METRO SOUTH	28	5	1 027	859 673	903 760	951 002	1 003 379	
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	2	0	36	34 390	39 360	36 360	38 340	
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	10	3	367	295 935	330 240	370 670	390 855	
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	13	4	419	63 282	69 135	72 906	76 677	
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	34	5	1 153	462 966	517 440	582 265	614 549	
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	28	5	1 031	275 456	280 432	283 525	286 618	
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	39	5	1 193	371 380	369 830	369 830	369 830	
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	30	5	1 105	496 941	530 400	558 025	588 965	
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 421	1 234 381	1 250 480	1 315 846	1 388 317	
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	38	6	1 369	630 123	657 120	691 345	729 677	

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SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	28	5	933	426 726	447 840	471 165	497 289
SCHEEPERSKRAAL SSKV PRIM.	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	0	34	28 055	30 720	34 340	36 210
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	2	0	59	49 775	53 760	59 590	62 835
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	51	6	1 506	631 029	722 880	760 530	802 698
SCHOTSCHEKLOOF MOS PRIM.	0103316636	PRIMARY	METRO CENTRAL	9	3	319	71 048	69 542	70 818	72 094
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	39	6	1 362	589 746	589 746	589 746	589 746
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	18	5	581	108 976	116 781	119 686	122 591
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	31	5	1 072	320 358	344 112	344 112	344 112
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	13	4	436	133 903	143 444	143 444	143 444
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	9	3	334	55 380	55 110	58 116	61 122
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	9	3	368	55 536	60 720	64 032	67 344
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	25	5	868	400 452	416 640	438 340	462 644
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	23	4	796	338 391	382 080	401 980	424 268
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	30	5	1 071	830 658	942 480	991 746	1 046 367
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	232	36 036	38 280	40 368	42 456
SEDFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	14	4	461	355 641	405 680	426 886	450 397
SEEKOEKAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	2	0	21	39 820	30 720	28 000	29 500
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	30	5	1 046	842 264	920 480	968 596	1 021 942
SENTRAAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	11	3	339	72 877	70 173	71 529	72 885
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	6	0	182	164 710	174 720	183 820	193 830
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	24	5	815	283 050	301 550	301 550	301 550
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	20	4	733	192 618	194 245	197 177	200 109
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	26	5	963	805 788	847 440	891 738	940 851
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	23	5	839	712 940	738 320	776 914	819 703
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	31	5	1 146	1 051 172	1 008 480	1 061 196	1 119 642
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	17	4	620	166 915	158 100	160 580	163 060
SILVERSANDS PRIM	0107322318	PRIMARY	METRO NORTH	31	5	1 123	511 437	539 040	567 115	598 559
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	28	4	818	304 416	368 160	413 090	435 994
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	19	4	672	283 125	322 560	339 360	358 176
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	29	5	1 060	390 894	477 600	535 300	564 980
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	51	6	1 755	1 360 389	1 544 400	1 625 130	1 714 635
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	4	0	172	26 208	27 490	29 928	31 476
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	20	4	664	107 087	117 528	120 184	123 504
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	23	4	722	737 575	745 920	729 220	768 930
SIMONSBURG PRIM.	0101309341	PRIMARY	METRO NORTH	30	5	1 183	192 546	207 025	211 757	216 489
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	33	5	1 136	530 145	575 952	590 720	605 488
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	23	4	803	331 344	363 968	405 515	427 999
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	37	5	1 422	999 774	1 179 200	1 316 772	1 389 294
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	35	5	1 193	1 052 830	1 049 840	1 104 718	1 165 561
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	24	5	892	402 717	428 160	450 460	475 436
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	34	0	1 043	976 562	987 360	965 818	1 019 011
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	29	4	1 036	888 688	911 680	959 336	1 012 172
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	24	5	877	669 832	771 760	812 102	856 829
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	23	5	726	739 468	689 920	672 276	709 302
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	29	5	993	968 350	953 280	1 002 930	1 057 545
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	29	5	1 059	880 398	931 920	980 634	1 034 643
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	24	5	866	736 152	762 080	801 916	846 082
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	42	5	1 228	1 126 611	1 165 120	1 137 128	1 199 756
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	2	0	43	40 725	41 280	43 430	45 795
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	27	5	905	747 758	796 400	838 030	884 185
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	6	4	212	159 997	174 240	196 312	207 124
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	18	0	627	514 809	551 760	580 602	612 579
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	3	0	111	25 000	28 150	28 000	29 500
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	32	0	1 169	925 993	1 028 720	1 082 494	1 142 113

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SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	9	3	286	279 645	274 560	288 860	304 590	
SOETMELKSRIVIER VGK PRIM.	0121357472	PRIMARY	EDEN AND CENTRAL KAROO	2	0	26	25 340	26 500	28 000	29 500	
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	9	3	350	285 176	287 760	324 100	341 950	
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	29	5	1 084	849 725	953 920	1 003 784	1 059 068	
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	18	4	683	109 356	112 695	118 842	124 989	
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	896	186 560	193 536	197 120	200 704	
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	21	4	740	331 596	355 200	373 700	394 420	
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	8	3	218	229 870	225 600	220 180	232 170	
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	23	5	831	676 464	731 280	769 506	811 887	
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	34	5	1 274	1 040 395	1 048 960	1 179 724	1 244 698	
SOPHUMELELA SEC	0106007098	SECONDARY	METRO SOUTH	34	5	1 121	908 584	986 480	1 038 046	1 095 217	
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	26	5	1 037	787 550	855 360	960 262	1 013 149	
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	35	0	1 021	311 814	312 426	312 426	312 426	
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	7	3	251	39 446	41 917	43 674	45 933	
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	29	5	1 078	916 874	948 640	998 228	1 053 206	
SPEB BONA HS.	0105483540	SECONDARY	METRO CENTRAL	29	5	852	315 414	324 618	301 608	301 608	
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	42	6	1 402	421 924	442 144	472 474	472 474	
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	18	4	631	124 950	135 034	137 558	140 082	
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	26	5	895	390 486	429 600	451 975	477 035	
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	6	0	162	146 610	155 520	163 620	172 530	
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	31	5	1 195	267 890	261 705	266 485	271 265	
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	27	5	1 006	247 172	249 488	253 512	257 536	
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	8	3	288	52 486	47 520	50 112	52 704	
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	31	6	1 205	265 270	251 845	256 665	261 485	
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	24	5	886	401 811	425 280	447 430	472 238	
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	46	6	1 429	605 208	685 920	721 645	761 657	
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	6	3	232	40 655	41 064	41 992	43 152	
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	14	4	521	107 342	102 116	104 721	107 326	
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	5	4	163	162 900	168 960	164 630	173 595	
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	20	5	793	158 172	159 393	163 358	167 323	
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	29	0	1 106	324 800	312 998	316 316	319 634	
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	14	3	496	209 286	238 080	250 480	264 368	
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	7	0	181	199 100	173 760	182 810	192 765	
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	8	3	249	42 588	43 077	44 073	45 567	
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	22	5	785	400 452	406 560	396 425	418 405	
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	7	3	227	198 960	199 760	210 202	221 779	
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	7	3	253	62 694	62 491	63 503	64 515	
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	3	4	81	77 097	78 320	75 006	79 137	
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	12	0	470	85 536	84 600	86 950	89 300	
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	16	4	573	511 493	504 240	530 598	559 821	
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	10	0	328	297 745	314 880	331 280	349 320	
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	28	5	1 030	948 440	988 800	1 040 300	1 096 950	
ST. MARY'S (RC) PRIM.	0106490628	PRIMARY	METRO SOUTH	16	5	551	456 779	484 880	510 226	538 327	
ST. MARY'S PRIM.	0103304605	PRIMARY	METRO CENTRAL	7	3	270	41 658	44 550	46 980	49 410	
ST. MARY'S RC PRIM.	0105316520	PRIMARY	METRO SOUTH	15	4	553	245 526	265 440	279 265	294 749	
ST. MARY'S RK PRIM.	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	23	4	796	640 817	700 480	737 096	777 692	
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	22	5	643	780 089	623 040	595 418	628 211	
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	5	4	182	120 365	165 120	183 820	193 830	
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	15	0	476	430 780	456 960	480 760	506 940	
ST. PAUL'S EK PRIM.	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	17	4	582	490 768	512 160	538 932	568 614	
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	2	0	60	51 585	53 760	60 600	63 900	
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	4	0	125	107 770	110 000	115 750	122 125	
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	20	4	739	108 298	122 484	133 759	137 454	
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	17	0	630	126 165	126 000	129 150	132 300	
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	15	0	533	247 338	255 840	269 165	284 089	
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	32	5	1 178	1 102 290	1 130 880	1 189 780	1 254 570	



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STAR OF THE SEA	0104304606	PRIMARY	METRO SOUTH	7	3	271	41 652	44 715	47 154	49 593
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	8	0	265	114 156	119 040	133 825	141 245
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	11	3	347	318 560	333 120	350 470	369 555
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	18	4	677	134 322	127 276	130 661	134 046
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	39	6	1 303	451 820	462 840	495 140	495 140
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	0	207	178 235	182 160	191 682	202 239
STEENVLIE PRIM.	0130330051	PRIMARY	CAPE WINELANDS	16	4	507	473 315	486 720	512 070	539 955
STEILHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	4	6	132	113 125	126 720	133 320	140 580
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	45	4	1 499	229 788	247 335	260 826	274 317
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	19	4	612	96 720	100 980	106 488	111 996
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	14	4	569	85 176	93 885	99 006	104 127
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	19	0	681	537 192	562 320	630 606	665 337
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	14	4	471	227 859	226 080	237 855	251 043
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	4	0	101	93 215	96 960	102 010	107 565
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	32	5	1 182	537 258	567 360	596 910	630 006
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	34	5	1 163	507 813	558 240	587 315	619 879
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	2	0	55	38 915	49 920	55 550	58 575
STOLSVLAKE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	2	0	30	35 295	31 680	30 300	31 950
STRAND HS	0111310327	SECONDARY	METRO EAST	34	5	1 085	306 720	311 395	314 650	317 905
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	23	5	823	375 990	395 040	415 615	438 659
STRAND SEK.	0111323721	SECONDARY	METRO EAST	33	5	1 120	408 153	505 920	565 600	596 960
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	21	5	801	175 560	179 424	182 628	186 633
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	21	4	716	274 724	284 252	284 252	284 252
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	38	6	1 396	282 204	286 180	291 764	297 348
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	8	3	279	223 001	245 520	258 354	272 583
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	14	4	489	223 782	234 720	246 945	260 637
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	21	4	648	328 425	335 520	327 240	345 384
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	22	4	851	130 884	140 415	148 074	155 733
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	12	4	443	210 192	212 640	223 715	236 119
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	20	4	773	122 134	127 545	134 502	141 459
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	15	4	562	141 102	133 756	136 004	138 252
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	35	6	1 285	552 660	616 800	648 925	684 905
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 061	544 053	548 160	535 805	565 513
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	21	4	797	361 041	382 560	402 485	424 801
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	11	0	390	339 061	343 200	361 140	381 030
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	25	5	919	755 219	808 720	850 994	897 863
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	20	5	645	553 772	567 600	597 270	630 165
SWARTHEUWEL NGK PRIM.	0121358428	PRIMARY	EDEN AND CENTRAL KAROO	2	4	38	40 725	36 480	38 380	40 470
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	24	4	748	116 844	123 420	130 152	136 884
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	24	5	965	149 604	159 225	167 910	176 595
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	21	5	873	137 124	144 045	151 902	159 759
SWELLEN DAM HS.	0117310305	SECONDARY	OVERBERG	12	5	360	88 105	96 120	97 560	99 000
SWELLEN DAM LS.	0117309353	PRIMARY	OVERBERG	13	4	469	74 412	77 385	81 606	85 827
SWELLEN DAM SEK.	0117333417	SECONDARY	OVERBERG	30	5	1 010	843 093	888 800	935 260	986 770
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	18	4	730	290 826	328 800	368 650	389 090
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	21	4	783	298 527	353 280	395 415	417 339
T.M. NDANDA PRIM.	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	10	3	365	295 124	300 080	337 990	356 605
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	29	5	1 003	156 000	165 495	174 522	183 549
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	35	6	1 385	217 620	228 525	240 990	253 455
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	31	5	1 155	526 839	554 400	583 275	615 615
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	40	6	1 334	580 622	641 654	673 670	711 022
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	2	0	35	38 010	31 680	35 350	37 275
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	27	5	942	437 598	452 160	475 710	502 086
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	11	3	388	60 996	64 020	67 512	71 004
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	0	136	116 060	119 680	125 936	132 872
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	17	3	618	233 295	277 920	312 090	329 394

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TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	17	5	523	748 587	515 680	484 298	510 971	
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	0	96	80 545	92 160	96 960	102 240	
THANDOKHULU SEC	0105041120	SECONDARY	METRO CENTRAL	35	5	1 170	572 220	593 190	608 400	623 610	
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	19	4	642	538 850	564 960	594 492	627 234	
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	4	4	93	73 781	81 840	86 118	90 861	
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	31	4	1 134	1 008 064	997 920	1 050 084	1 107 918	
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	10	3	370	59 436	61 050	64 380	67 710	
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	36	6	1 221	185 016	201 465	212 454	223 443	
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	0	155	135 127	136 400	143 530	151 435	
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	42	6	1 446	1 214 485	1 272 480	1 338 996	1 412 742	
THEMBALETU PRIM.	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	34	6	1 277	998 116	1 123 760	1 182 502	1 247 629	
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	24	5	864	735 323	760 320	800 064	844 128	
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	30	5	848	787 550	807 840	785 248	828 496	
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	28	0	1 013	780 089	891 440	938 038	989 701	
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	PRIMARY	METRO SOUTH	11	4	404	183 918	193 920	204 020	215 332	
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	14	3	449	221 517	233 280	226 745	239 317	
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	11	4	426	65 676	70 290	74 124	77 958	
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	5	0	203	83 805	91 200	102 515	108 199	
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	16	4	638	104 052	105 270	111 012	116 754	
TONKO BOSMAN PRIM.	0110327360	PRIMARY	CAPE WINELANDS	2	0	28	33 160	26 500	28 000	29 500	
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	10	3	393	61 932	64 845	68 382	71 919	
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	8	3	300	212 675	271 680	303 000	319 500	
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	18	0	611	562 910	586 560	617 110	650 715	
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	29	3	1 050	469 761	504 000	530 250	559 650	
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	22	0	725	193 320	197 925	200 100	202 275	
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	0	86	72 400	82 560	86 860	91 590	
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	39	6	1 384	1 174 690	1 328 640	1 397 840	1 473 960	
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	12	3	319	90 880	91 553	92 510	93 467	
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	28	5	1 131	179 556	186 615	196 794	206 973	
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	31	5	1 015	239 440	229 482	216 195	220 255	
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	29	5	944	163 644	167 805	164 256	172 752	
TWEE JONGE GEZELLEN VGK PRIM.	0129338788	PRIMARY	CAPE WINELANDS	4	0	164	116 060	135 520	151 864	160 228	
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	32	5	1 020	160 836	168 300	177 480	186 660	
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	16	4	542	233 295	260 160	273 710	288 886	
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	17	4	584	494 913	513 920	540 784	570 568	
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	36	6	1 319	1 170 165	1 266 240	1 332 190	1 404 735	
UITKYK LS	0114309364	PRIMARY	OVERBERG	3	4	81	25 156	26 500	28 000	29 500	
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	22	4	775	622 579	682 000	717 650	757 175	
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	4	0	101	96 835	104 640	102 010	107 565	
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	19	4	662	582 787	582 560	613 012	646 774	
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	2	0	32	37 105	30 720	32 320	34 080	
UITVLUGT UCC PRIM.	0124358541	PRIMARY	EDEN AND CENTRAL KAROO	3	0	70	78 735	87 360	70 700	74 550	
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	14	0	531	365 589	438 240	491 706	518 787	
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	37	6	1 390	1 132 414	1 223 200	1 287 140	1 358 030	
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	29	5	1 057	830 658	930 160	978 782	1 032 689	
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	36	6	1 341	1 103 399	1 180 080	1 241 766	1 310 157	
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	28	5	947	858 844	895 840	876 922	925 219	
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	51	6	1 707	1 638 050	1 638 720	1 724 070	1 817 955	
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	11	3	349	148 131	167 520	176 245	186 017	
URIONSKRAAL NGK PRIM.	0137347159	PRIMARY	WEST COAST	2	0	33	29 525	31 680	33 330	35 145	
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	36	5	1 309	878 740	1 085 040	1 212 134	1 278 893	
UXOLO HS.	0106041339	SECONDARY	METRO EAST	34	5	1 020	964 956	968 000	944 520	996 540	
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	6	0	152	135 127	133 760	140 752	148 504	
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	27	5	970	427 632	465 600	489 850	517 010	

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VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	13	3	398	208 380	191 040	200 990	212 134
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	9	3	283	144 507	146 400	142 915	150 839
VAN CUTSEM COMBINED SCHOOL	0130041107	SECONDARY	CAPE WINELANDS	32	5	1 049	944 820	1 007 040	1 059 490	1 117 185
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	0	56	25 000	26 500	28 000	29 500
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	10	3	385	61 152	63 525	66 990	70 455
VAN RIEBEEKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	23	5	1 010	136 188	156 090	175 740	184 830
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	5	0	157	128 510	141 120	158 570	167 205
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	20	4	708	332 049	339 840	357 540	377 364
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	13	4	405	113 538	121 905	123 120	124 335
VELDRIF HS.	0133312257	SECONDARY	WEST COAST	12	3	391	78 228	84 456	86 020	87 584
VERGELEGEN VGK PRIM.	0124358487	PRIMARY	EDEN AND CENTRAL KAROO	2	0	19	25 905	26 500	28 000	29 500
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	23	4	760	657 935	729 600	767 600	809 400
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	33	6	1 202	551 301	576 960	607 010	640 666
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	23	5	815	641 646	717 200	754 690	796 255
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	31	5	1 101	505 095	528 480	556 005	586 833
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	24	4	826	577 813	681 120	764 876	807 002
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	2	0	67	57 015	64 320	67 670	71 355
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	12	4	431	333 258	379 280	399 106	421 087
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	16	4	569	223 660	240 118	240 118	240 118
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	3	111	104 075	106 560	112 110	118 215
VLEESBAAI NGK PRIM.	0120356565	PRIMARY	EDEN AND CENTRAL KAROO	2	0	25	26 810	29 380	28 000	29 500
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	2	0	29	34 390	27 840	29 290	30 885
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	10	3	312	304 985	299 520	315 120	332 280
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	10	3	297	270 595	285 120	299 970	316 305
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	9	3	345	54 756	56 925	60 030	63 135
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	4	0	126	94 120	113 280	127 260	134 190
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	3	0	68	56 110	61 440	68 680	72 420
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	6	67	33 485	62 400	67 670	71 355
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	45	0	1 511	1 194 589	1 329 680	1 399 186	1 476 247
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	0	78	84 558	79 200	72 228	76 206
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	27	3	884	450 735	457 440	446 420	471 172
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	16	6	523	94 385	107 310	116 629	118 721
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	36	0	1 335	618 798	640 800	674 175	711 555
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	11	0	385	336 574	338 800	356 510	376 145
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	225	36 456	36 292	39 600	41 175
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	9	0	293	139 524	140 640	147 965	156 169
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	10	4	404	61 932	66 660	70 296	73 932
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	29	5	934	293 514	297 012	297 012	297 012
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	25	5	986	150 072	162 690	171 564	180 438
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	14	4	434	81 030	82 460	84 630	86 800
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	14	4	495	79 092	81 675	86 130	90 585
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	36	5	1 171	993 142	1 030 480	1 084 346	1 144 067
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	27	5	1 006	821 539	885 280	931 556	982 862
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	15	4	535	77 688	88 275	93 090	97 905
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	29	5	1 049	864 647	923 120	971 374	1 024 873
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	14	4	465	356 470	409 200	430 590	454 305
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	29	5	1 055	914 387	928 400	976 930	1 030 735
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	44	0	1 462	1 336 685	1 403 520	1 476 620	1 557 030
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	21	4	772	581 129	638 000	714 872	754 244
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	24	5	806	629 211	709 280	746 356	787 462
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	31	5	1 146	979 878	1 008 480	1 061 196	1 119 642
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	6	3	236	39 936	38 940	41 064	43 188
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	17	4	603	506 519	530 640	558 378	589 131
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	7	3	225	98 754	108 000	113 625	119 925
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	22	4	733	336 579	351 840	370 165	390 689

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W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	4	0	78	58 825	71 040	78 780	83 070	
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	3	0	80	71 495	72 000	80 800	85 200	
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	3	0	80	79 640	91 200	80 800	85 200	
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	4	3	138	134 845	132 480	139 380	146 970	
WAGENMAKERSVALLEI NGK PRIM.	0112477540	PRIMARY	CAPE WINELANDS	9	0	304	297 745	291 840	307 040	323 760	
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	2	0	51	33 485	46 080	51 510	54 315	
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	11	0	372	262 450	336 000	375 720	396 180	
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	30	0	1 136	666 516	943 360	1 051 936	1 109 872	
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	33	0	1 119	755 219	923 120	1 036 194	1 093 263	
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	8	0	312	82 173	88 193	93 912	93 912	
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	11	3	382	135 765	154 729	164 642	164 642	
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	17	4	610	520 612	536 800	564 860	595 970	
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	4	0	113	102 796	99 440	104 638	110 401	
WANSBEK VGK PRIM.	0128338702	PRIMARY	CAPE WINELANDS	2	0	13	25 000	26 500	28 000	29 500	
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	0	56	51 585	58 560	56 560	59 640	
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	3	0	62	67 875	71 040	62 620	66 030	
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	24	5	795	242 740	230 802	217 035	220 215	
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	16	4	571	252 321	274 080	288 355	304 343	
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	37	7	1 343	549 287	549 287	549 287	549 287	
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	17	4	605	523 099	532 400	560 230	591 085	
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	16	4	555	267 723	266 400	280 275	295 815	
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	3	0	82	95 930	96 960	82 820	87 330	
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	12	4	430	195 696	206 400	217 150	229 190	
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	5	0	126	109 505	120 960	127 260	134 190	
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	4	32	38 915	34 560	32 320	34 080	
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	19	0	720	110 292	118 800	125 280	131 760	
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	27	5	1 030	476 556	494 400	520 150	548 990	
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	36	5	1 168	972 417	1 027 840	1 081 568	1 141 136	
WELTEVREDE NGK PRIM.	0130337951	PRIMARY	CAPE WINELANDS	6	5	178	158 339	156 640	164 828	173 906	
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	0	26	25 000	26 500	28 000	29 500	
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	26	0	877	345 186	393 600	442 885	467 441	
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	2	0	59	52 490	56 640	59 590	62 835	
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	5	5	115	94 120	110 400	116 150	122 475	
WELTEVREDEN VALLEY CORE PRIM.	0106007097	PRIMARY	METRO SOUTH	32	0	1 110	913 558	976 800	1 027 860	1 084 470	
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	0	42	43 937	44 880	38 892	41 034	
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	3	0	79	66 970	75 840	79 790	84 135	
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	2	0	56	43 440	50 880	56 560	59 640	
WELWITSICHA PRIM.	0107331023	PRIMARY	METRO NORTH	28	5	1 017	465 684	488 160	513 585	542 061	
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	9	3	328	309 510	314 880	331 280	349 320	
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	9	3	278	238 015	266 880	280 780	296 070	
WESBANK HS	0107324078	SECONDARY	METRO NORTH	27	5	903	845 580	794 640	836 178	882 231	
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	18	0	699	114 348	115 335	121 626	127 917	
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	29	5	1 001	392 298	449 760	505 505	533 533	
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	33	5	1 196	307 021	300 196	304 980	309 764	
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	7	3	258	42 432	42 570	44 892	47 214	
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	24	5	909	193 715	199 071	202 707	206 343	
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	34	6	1 201	1 048 685	1 056 880	1 112 126	1 173 377	
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	31	5	1 143	262 575	262 890	268 605	274 320	
WEST RIDING PRIM.	0103008011	PRIMARY	METRO NORTH	15	4	570	244 140	345 699	371 640	379 050	
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	10	3	384	57 408	63 360	66 816	70 272	

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WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	904	138 684	149 160	157 296	165 432
WESTLAKE PRIM.	0100000056	PRIMARY	METRO SOUTH	12	0	433	new	214 660	218 665	230 789
WESTON SEK.	0134473456	SECONDARY	WEST COAST	48	6	1 379	778 635	754 416	717 080	735 007
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	30	5	993	288 608	308 823	308 823	308 823
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	22	5	857	146 372	150 832	154 260	158 545
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	4	0	100	85 975	96 000	101 000	106 500
WILLEMSVALLEI PRIM.	0133470619	PRIMARY	WEST COAST	28	5	1 042	491 958	500 160	526 210	555 386
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	23	5	843	382 785	404 640	425 715	449 319
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	25	5	882	401 358	423 360	445 410	470 106
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	20	4	732	115 731	125 172	128 100	133 956
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	20	4	673	297 168	323 040	339 865	358 709
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	13	4	400	371 955	413 760	404 000	426 000
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	22	4	734	214 903	201 116	203 318	205 520
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	9	3	337	62 890	65 715	67 400	69 085
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	14	4	555	210 192	250 080	280 275	295 815
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	15	4	528	252 774	253 440	266 640	281 424
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	28	5	929	310 992	316 789	316 789	316 789
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	4	222	205 435	213 120	224 220	236 430
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	0	417	135 584	126 768	126 768	126 768
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	22	5	836	240 553	247 456	249 964	252 472
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	14	4	533	85 488	87 945	92 742	97 539
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	4	127	25 000	26 500	28 000	29 500
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	22	0	777	337 260	372 960	392 385	414 141
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	14	4	543	81 900	89 595	94 482	99 369
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	12	4	444	191 166	213 120	224 220	236 652
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	27	5	862	355 830	379 552	352 558	352 558
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	27	5	1 006	223 668	234 398	239 428	244 458
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	33	4	970	201 110	218 250	223 100	227 950
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	18	4	708	108 108	116 820	123 192	129 564
WORCESTER MOS PRIM.	0130338001	PRIMARY	CAPE WINELANDS	6	0	194	93 318	93 120	97 970	103 402
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	21	4	788	374 178	378 240	397 940	420 004
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	19	5	609	317 553	314 400	307 545	324 597
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	55	6	1 659	1 355 415	1 459 920	1 536 234	1 620 843
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	10	3	381	66 015	63 627	66 294	69 723
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	16	4	649	102 804	107 085	112 926	118 767
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	13	4	521	81 276	85 965	90 654	95 343
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	7	0	200	181 000	192 000	202 000	213 000
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	25	5	817	128 700	134 805	142 158	149 511
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	15	4	617	92 976	101 805	107 358	112 911
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	5	911	135 408	150 315	158 514	166 713
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	16	4	602	94 068	99 330	104 748	110 166
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	30	5	884	314 757	326 196	326 196	326 196
WYERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	6	0	155	140 275	148 800	156 550	165 075
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	17	4	583	455 121	513 040	539 858	569 591
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	27	5	951	377 349	427 680	480 255	506 883
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	23	5	844	707 966	742 720	781 544	824 588
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	26	5	848	146 704	150 096	153 488	157 728
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	20	4	776	131 240	135 024	138 128	142 008
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	13	4	455	193 884	218 400	229 775	242 515
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	11	3	400	183 465	192 000	202 000	213 200
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	37	6	1 229	408 240	412 944	412 944	412 944
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	28	5	1 009	856 357	887 920	934 334	985 793
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	0	89	80 545	80 640	89 890	94 785
ZEEKOEVLIE PRIM.	0105490482	PRIMARY	METRO SOUTH	13	4	444	201 585	213 120	224 220	236 652

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ZEEKOEVLEI SEC.	0105313890	SECONDARY	METRO SOUTH	21	4	682	258 084	274 164	274 164	274 164
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	30	5	1 099	496 488	527 520	554 995	585 767
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	38	6	1 412	1 163 916	1 242 560	1 307 512	1 379 524
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	34	5	1 179	966 614	1 037 520	1 091 754	1 151 883
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	9	3	299	254 305	287 040	301 990	318 435
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	8	3	242	250 685	249 600	244 420	257 730
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	29	5	867	694 702	762 960	802 842	847 059
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	9	3	307	63 133	63 549	64 777	66 005
ZONNEBLOEM GIRLS PRAC. SCH.	0103316741	PRIMARY	METRO CENTRAL	8	3	296	63 261	64 232	65 416	66 600
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SECONDARY	METRO CENTRAL	11	3	326	96 254	98 126	99 104	100 082
ZWAANSWYK ACADAMY/AKADEMIE	0105309386	PRIMARY	METRO SOUTH	11	4	430	65 364	66 330	74 820	78 690
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	17	3	564	105 800	115 056	117 312	119 568
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	12	3	381	115 434	121 158	121 158	121 158
ZWELIHLE PRIM.	0115008001	PRIMARY	OVERBERG	20	4	722	611 103	635 360	668 572	705 394
<b>Total Indicative Allocations to Public Ordinary Schools</b>	<b>1 442</b>			<b>26 819</b>	<b>4 906</b>	<b>928 237</b>	<b>489 808 549</b>	<b>518 064 204</b>	<b>544 229 184</b>	<b>571 757 454</b>
<b>Indicative Allocations to Independent Schools</b>										
Al-Azhar (Cape Town) [Lotus]		INDEP SCHOOL	SOUTH	-	-	213	1 191 839	1 196 348	1 256 165	1 318 974
Al-Azhar (Paarl)		INDEP SCHOOL	CAPE WINELANDS	-	-	223	1 092 637	1 311 420	1 376 991	1 445 841
Al-Azhar Institute of C/Town-Athlone		INDEP SCHOOL	CENTRAL	-	-	344	2 223 731	2 243 877	2 356 071	2 473 874
Ambleside (School of Hout Bay)		INDEP SCHOOL	CENTRAL	-	-	129	176 408	188 840	198 282	208 196
Athlone Christian Academy		INDEP SCHOOL	CENTRAL	-	-	51	216 376	155 504	163 279	171 443
Belhar Islamic P/S		INDEP SCHOOL	NORTH	-	-	295	1 628 846	1 656 914	1 739 759	1 826 747
Bellville Christian Academy		INDEP SCHOOL	EAST	-	-	77	87 011	134 395	141 115	148 170
Bellville Preparatory School		INDEP SCHOOL	NORTH	-	-	61	230 800	228 411	239 831	251 823
BEST		INDEP SCHOOL	CENTRAL	-	-	119	573 218	668 382	701 801	736 891
Bosko Christian		INDEP SCHOOL	OVERBERG	-	-	76	83 712	106 716	112 052	117 655
Bridges Academy		INDEP SCHOOL	CAPE WINELANDS	-	-	52	285 335	334 660	351 392	368 962
Camphill School (LSEN)		INDEP SCHOOL	OVERBERG	-	-	150	837 835	921 342	967 409	1 015 779
Cape Mission Educational Service		INDEP SCHOOL	CENTRAL	-	-	79	397 451	497 184	522 043	548 146
Christ Generation Christian		INDEP SCHOOL	NORTH	-	-	120	180 385	224 989	236 239	248 051
Christel house		INDEP SCHOOL	SOUTH	-	-	659	3 786 744	3 924 312	4 120 528	4 326 554
Christlike Academy		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	33	120 077	130 212	136 723	143 559

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Darling College		INDEP SCHOOL	WEST COAST	-	-	91	146 142	127 779	134 168	140 876
Darul Arqam Islamic High		INDEP SCHOOL	SOUTH	-	-	279	1 783 386	1 819 889	1 910 883	2 006 427
Darul Islam Islamic High		INDEP SCHOOL	CENTRAL	-	-	594	2 392 018	2 450 152	2 572 660	2 701 293
Dassenberg Waldorf		INDEP SCHOOL	NORTH	-	-	62	120 603	145 097	152 352	159 969
Destiny Academy		INDEP	EDEN & CENTRAL KAROO	-	-	39	157 449	148 450	155 872	163 666
Deutsche Internationale Schule Kapstadt		INDEP SCHOOL	CENTRAL	-	-	721	433 277	468 018	491 419	515 990
Dunatos Private School		INDEP SCHOOL	EAST	-	-	297	1 115 129	1 721 615	1 807 696	1 898 081
Eagles Wings Christian School		INDEP SCHOOL	EAST	-	-	101	536 275	578 157	607 065	637 418
Emmanuel Christian		INDEP SCHOOL	NORTH	-	-	235	233 717	471 859	495 452	520 225
Fellowship Bible Church Christian School		INDEP SCHOOL	SOUTH	-	-	74	new	415 633	436 414	458 235
Gereformeerde Laerskool		INDEP SCHOOL	EAST	-	-	65	96 482	91 271	95 834	100 626
Gihon Christian School		INDEP SCHOOL	EAST	-	-	73	127 172	200 965	211 013	221 564
Global Academy of Educ		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	53	76 618	74 421	78 142	82 049
Gloria Botha (LSEN)		INDEP SCHOOL	EAST	-	-	75	191 545	175 521	184 297	193 511
Good Hope Primary		INDEP SCHOOL	EAST	-	-	135	510 788	505 499	530 774	557 313
Good Hope Secondary		INDEP SCHOOL	EAST	-	-	350	1 371 256	1 509 322	1 584 788	1 664 028
Greenwood Independent School		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	83	99 320	116 546	122 373	128 492
Hebron		INDEP SCHOOL	EAST	-	-	85	449 085	198 923	208 869	219 313
Helderberg Primary		INDEP SCHOOL	EAST	-	-	131	214 247	183 946	193 143	202 800
Hermanus Christian Academy		INDEP SCHOOL	OVERBERG	-	-	45	132 891	168 500	176 925	185 771
Hermanus Montessori		INDEP SCHOOL	OVERBERG	-	-	40	46 822	56 167	58 975	61 924
Hermanus Waldorf		INDEP SCHOOL	OVERBERG	-	-	140	732 129	786 332	825 649	866 931
Hillcrest		INDEP SCHOOL	CENTRAL	-	-	167	380 726	390 826	410 367	430 885
Holy Cross: Brooklyn		INDEP SCHOOL	CENTRAL	-	-	222	847 530	831 265	872 828	916 470
Holy Cross: Maitland		INDEP SCHOOL	CENTRAL	-	-	270	1 134 167	1 174 122	1 232 828	1 294 469
Holy Cross: Bellville		INDEP SCHOOL	NORTH	-	-	387	1 468 042	1 449 097	1 521 552	1 597 630
Ieglaasi Nieyah		INDEP SCHOOL	SOUTH	-	-	236	1 259 944	1 325 531	1 391 808	1 461 398
IORA (Belhar Education Centre)		INDEP SCHOOL	NORTH	-	-	228	1 363 549	1 487 221	1 561 582	1 639 661

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand		
							2011/12	2012/13	2013/14	2014/15
Islamia College		INDEP SCHOOL	CENTRAL	-	-	1 414	3 332 102	3 547 035	3 724 387	3 910 606
IXNA Academy		INDEP SCHOOL	SOUTH	-	-	41	118 150	97 960	102 858	108 000
John Wycliffe		INDEP SCHOOL	CENTRAL	-	-	61	93 644	85 654	89 937	94 434
Junior College		INDEP SCHOOL	CENTRAL	-	-	160	594 027	599 110	629 066	660 519
Khanyisa School(LSEN)		INDEP SCHOOL	SOUTH	-	-	237	449 443	494 373	519 092	545 047
King's Christian School		INDEP SCHOOL	CAPE WINELANDS	-	-	35	48 929	53 087	55 741	58 528
King's school		INDEP SCHOOL	NORTH	-	-	53	52 498	74 421	78 142	82 049
Kingsway College		INDEP SCHOOL	OVERBERG	-	-	55	150 294	150 807	158 347	166 264
Knysna Christian School		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	42	110 476	103 956	109 153	114 611
Knysna Montessori School		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	156	166 006	150 246	157 758	165 646
Koo		INDEP SCHOOL	CAPE WINELANDS	-	-	35	232 692	196 583	206 412	216 733
LEAP Science & Maths		INDEP SCHOOL	CENTRAL	-	-	353	2 191 873	2 302 583	2 417 712	2 538 598
Learn to live		INDEP SCHOOL	CENTRAL	-	-	330	1 872 889	1 853 497	1 946 172	2 043 480
Lifestyle Christian Academy		INDEP SCHOOL	CAPE WINELANDS	-	-	13	31 032	18 254	19 167	20 125
Lighthouse centre of learning(Namechange to SHILOH)		INDEP SCHOOL	NORTH	-	-	59	186 641	146 761	154 099	161 804
Lofdal Christian Academy		INDEP SCHOOL	NORTH	-	-	146	556 191	820 032	861 033	904 085
Madrasatur Rajaa STRAND		INDEP SCHOOL	EAST	-	-	170	1 057 706	1 108 893	1 164 337	1 222 554
Madrasa-Tu-Turbiyyah Islamic sch of Training		INDEP SCHOOL	SOUTH	-	-	312	1 810 459	1 752 397	1 840 017	1 932 018
Mary Help of Christians		INDEP SCHOOL	CAPE WINELANDS	-	-	587	3 354 174	3 296 977	3 461 826	3 634 918
McGregor Waldorf		INDEP SCHOOL	CAPE WINELANDS	-	-	115	766 944	689 415	723 886	760 080
Melkbos Baptist Fellowship College		INDEP SCHOOL	NORTH	-	-	333	172 321	1 086 585	1 140 914	1 197 960
Michael Oak Waldorf		INDEP SCHOOL	SOUTH	-	-	272	108 319	115 781	121 571	127 649
Mörester Akademie		INDEP SCHOOL	WEST COAST	-	-	24	72 283	36 645	38 477	40 401
Mvula		INDEP SCHOOL	NORTH	-	-	-	4 290 619	-	-	-
Nouveau		INDEP SCHOOL	WEST COAST	-	-	59	96 482	82 846	86 988	91 337
Olyfkrans College		INDEP SCHOOL	OVERBERG	-	-	104	246 948	265 581	278 860	292 803
Oracle Academy- High School		INDEP SCHOOL	SOUTH	-	-	315	465 136	513 678	539 362	566 330



Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand		
							2011/12	2012/13	2013/14	2014/15
Overberg Akademie		INDEP SCHOOL	OVERBERG	-	-	-	100 929	-	-	-
Overstrand Learning Academy		INDEP SCHOOL	OVERBERG	-	-	-	-	-	-	-
Piketberg Christian School		INDEP SCHOOL	WEST COAST	-	-	21	new	55 081	57 835	60 727
Plettenberg Bay		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	68	101 557	101 374	106 442	111 765
Premier College		INDEP SCHOOL	CENTRAL	-	-	301	764 607	818 080	858 984	901 933
Rijk Tulbagh Privaatkool		INDEP SCHOOL	CAPE WINELANDS	-	-	85	129 116	119 354	125 322	131 588
Riverside		INDEP SCHOOL	CENTRAL	-	-	166	578 893	621 577	652 656	685 288
Robertson Logos		INDEP SCHOOL	CAPE WINELANDS	-	-	103	261 350	293 265	307 928	323 324
Rüens Kollege		INDEP SCHOOL	OVERBERG	-	-	69	193 910	161 479	169 553	178 030
Sathya Sai School of C/T		INDEP SCHOOL	CENTRAL	-	-	72	346 201	404 399	424 619	445 850
School of Hope(LSEN)		INDEP SCHOOL	CENTRAL	-	-	228	1 299 832	1 487 221	1 561 582	1 639 661
Shalom Academy		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	81	243 404	316 591	332 421	349 042
Shiloah		INDEP SCHOOL	SOUTH	-	-	228	721 559	818 765	859 703	902 688
Simond Privaatkool		INDEP SCHOOL	WEST COAST	-	-	64	new	89 867	94 360	99 078
St. Michaels Primary School		INDEP SCHOOL	EAST	-	-	213	970 497	1 196 348	1 256 165	1 318 974
St. Peter's Academy (previously Infant Jesus Preparatory)		INDEP SCHOOL	EAST	-	-	75	276 204	280 833	294 874	309 618
Star International		INDEP SCHOOL	CENTRAL	-	-	312	704 376	778 498	817 423	858 294
Stellenbosch Waldorf School		INDEP SCHOOL	CAPE WINELANDS	-	-	198	98 762	114 151	119 858	125 851
Stepping stones		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	54	139 521	126 375	132 694	139 328
Stormont Madubela		INDEP SCHOOL	SOUTH	-	-	332	2 116 932	1 864 730	1 957 967	2 055 865
Tereo Community School		INDEP SCHOOL	EAST	-	-	44	232 692	247 133	259 490	272 464
The Ark Christian school		INDEP SCHOOL	EAST	-	-	208	1 219 586	1 213 577	1 274 256	1 337 968
The Leadership College		INDEP SCHOOL	CENTRAL	-	-	150	624 429	978 435	1 027 356	1 078 724
Timothy Academy		INDEP SCHOOL	CAPE WINELANDS	-	-	39	88 416	95 453	100 226	105 237
Topolini Privaatkool		INDEP SCHOOL	WEST COAST	-	-	234	283 771	328 574	345 003	362 253
Vine Christian School		INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	42	148 300	65 543	68 821	72 262
Vyeboom Christelike Privaatkool		INDEP SCHOOL	OVERBERG	-	-	31	new	43 529	45 706	47 991

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual Rand	Medium Term Estimates Rand		
							2011/12	2012/13	2013/14	2014/15
Wellington Preparatory School		INDEP SCHOOL	CAPE WINELANDS	-	-	114	153 236	160 075	168 078	176 482
West Coast Christ		INDEP SCHOOL	NORTH	-	-	156	325 581	377 166	396 024	415 825
Y-2-K College		INDEP SCHOOL	CENTRAL	-	-	235	1 280 716	1 532 881	1 609 525	1 690 001
Young Eagles		INDEP SCHOOL	EAST	-	-	97	275 298	237 579	249 458	261 931
Zenzeleni		INDEP SCHOOL	EAST	-	-	213	1 311 022	1 196 348	1 256 165	1 318 974
Zoetendal Akademie		INDEP SCHOOL	OVERBERG	-	-	25	new	93 611	98 291	103 206
	<b>104</b>			-	-	<b>17 698</b>	<b>68 151 690</b>	<b>68 856 673</b>	<b>72 299 507</b>	<b>75 914 482</b>

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Transferring provincial department	Agriculture (Vote 11)
Purpose	<ul style="list-style-type: none"> <li>To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production</li> <li>To assist vulnerable South African farming communities to supply government markets (government departments) with agricultural products thus increasing their household income and releasing them from poverty trap</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Number of hectares (ha) planted</li> <li>Number of tons produced within agricultural development corridors, e.g. maize</li> <li>Number of beneficiaries/entrepreneurs supported by the grant</li> <li>Number of newly established infrastructure/plants through the grant</li> <li>Number of hectares (ha) of rehabilitated and expanded irrigation schemes</li> </ul>
Conditions of transfer	<ul style="list-style-type: none"> <li>Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the zero hunger strategy of the Department of Agriculture, Forestry and Fisheries (DAFF)</li> <li>That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme sites</li> <li>Provincial department to confirm human resources capacity to implement Ilima/Letsema Projects Grant business plans on or before 1 April 2012</li> <li>Funds will be transferred as per the disbursement schedule for 2012/13</li> <li>Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within 30 days of such change</li> <li>The business plans must be signed off by Head of Department (HOD) of Agriculture in collaboration with the Provincial Treasury</li> <li>Provinces must maintain an up to date database of all contracts funded from this grant during 2012/13, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and /or services were procured</li> </ul>
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production</li> </ul>

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>• Monthly expenditure monitoring and reporting</li> <li>• Annual audited financial statements from the entity</li> <li>• Site visits</li> <li>• Annual reports</li> <li>• Quarterly reports</li> <li>• Monthly project reports</li> </ul>
Projected life	DAFF is introducing a new approach to manage conditional grants through a Standard Operating Procedure from 2013/14 and will assess the viability of bringing this grant under the management of this new approach during 2013/14
Payment schedule	In accordance with an agreed payment schedule by National Treasury

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2012/13	2013/14	2014/15
Schedule 3D	Casidra (Pty) Ltd	43 945	45 011	47 287
<b>TOTAL</b>		<b>43 945</b>	<b>45 011</b>	<b>47 287</b>

<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	<ul style="list-style-type: none"> <li>• Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit</li> <li>• Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om regeringsmarkte (regeringsdepartemente) te voorsien met landbouprodukte en sodoende hulle huishoudelike inkomste te verhoog en hul te verlos van die armoede strik</li> </ul>
Meetbare uitsette	<ul style="list-style-type: none"> <li>• Aantal hektaar (ha) beplant</li> <li>• Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. mielies</li> <li>• Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning</li> <li>• Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel</li> <li>• Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas</li> </ul>
Voorwaardes van oordrag	<ul style="list-style-type: none"> <li>• Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die zero honger strategie van die Departement van Landbou, Bosbou en Visserye (DLBV)</li> <li>• Dat die provinsiale gesagte moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun</li> <li>• Provinsiale departement moet bevestig dat menslike hulpbron kapasiteit beskikbaar is om Ilima/Letsema Projek Toekenningsbesigheidsplanne te implementeer voor of op 1 April 2012</li> <li>• Fondse sal oorgedra word ingevolge die betalingskedule vir 2012/13</li> <li>• Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering</li> <li>• Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie</li> <li>• Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2012/13, ingesluit projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is</li> </ul>

<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Toekenningskriteria	Allocations are based on: <ul style="list-style-type: none"> <li>Die formule waarvolgens die fondse geallokeer is, is 'n geweegde gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie</li> </ul>
Moniteringsmeganismes	<ul style="list-style-type: none"> <li>Maandelikse uitgawe monitering en verslagdoening</li> <li>Jaarlikse geouditeerde finansiële state vanaf die entiteit</li> <li>Terreinbesoeke</li> <li>Jaarverslae</li> <li>Kwaartaalverslae</li> <li>Maandelikse projekverslae</li> </ul>
Geprojekteerde leeftyd	Die DBLV stel 'n nuwe benadering bekend om voorwaardelike toekennings te bestuur deur 'n Standaard Werksproses vanaf 2013/14 en sal die uitvoerbaarheid daarvan beoordeel om hierdie toekenning onder die voorskrifte van die nuwe benadering te bring gedurende 2013/14
Betalingskedere	Ingevolge 'n betalingskedere waartoe Nasionale Tesourie ingestem het

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2012/13	2013/14	2014/15
Skedule 3D	Casdra (Edms) Bpk	43 945	45 011	47 287
<b>TOTAAL</b>		<b>43 945</b>	<b>45 011</b>	<b>47 287</b>

NAME of HOSPITAL: **Karl Bremer Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	143 744	166 055	194 901	205 377	205 377	205 377	238 356	254 949	269 850
Conditional grants	2 036	3 189	6 002	4 001	3 501	3 501	4 016	4 290	4 568
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 036	3 189	6 002	4 001	3 501	3 501	4 016	4 290	4 568
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>145 780</b>	<b>169 244</b>	<b>200 903</b>	<b>209 378</b>	<b>208 878</b>	<b>208 878</b>	<b>242 372</b>	<b>259 239</b>	<b>274 418</b>
<b>Payments</b>									
<b>Current payments</b>	<b>143 387</b>	<b>167 317</b>	<b>198 326</b>	<b>206 504</b>	<b>206 004</b>	<b>206 004</b>	<b>240 498</b>	<b>257 234</b>	<b>272 273</b>
Compensation of employees	92 552	110 880	131 429	139 000	139 000	139 000	157 844	169 694	181 584
Goods and services	50 610	56 089	66 390	67 441	66 941	66 941	82 142	87 002	90 124
Interest and rent on land	-	-	15	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	2	18	-	-	-	-	-	-
Transfers and subsidies	225	346	474	63	63	63	512	538	565
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>2 393</b>	<b>1 927</b>	<b>2 577</b>	<b>2 874</b>	<b>2 874</b>	<b>2 874</b>	<b>1 874</b>	<b>2 005</b>	<b>2 145</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 393	1 927	2 577	2 874	2 874	2 874	1 874	2 005	2 145
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>145 780</b>	<b>169 244</b>	<b>200 903</b>	<b>209 378</b>	<b>208 878</b>	<b>208 878</b>	<b>242 372</b>	<b>259 239</b>	<b>274 418</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **False Bay Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	36 010	40 130	45 381	50 868	50 868	50 868	54 736	58 597	62 135
Conditional grants	2 247	2 769	4 116	3 322	3 322	3 322	3 947	4 226	4 509
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 247	2 769	4 116	3 322	3 322	3 322	3 947	4 226	4 509
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>38 257</b>	<b>42 899</b>	<b>49 497</b>	<b>54 190</b>	<b>54 190</b>	<b>54 190</b>	<b>58 683</b>	<b>62 823</b>	<b>66 644</b>
<b>Payments</b>									
<b>Current payments</b>	<b>36 800</b>	<b>42 250</b>	<b>48 876</b>	<b>54 113</b>	<b>54 113</b>	<b>54 113</b>	<b>58 541</b>	<b>62 671</b>	<b>66 481</b>
Compensation of employees	25 704	29 356	34 216	38 837	38 837	38 837	41 571	44 701	47 841
Goods and services	11 055	12 808	14 610	15 225	15 225	15 225	16 707	17 694	18 350
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	-	-	-	-	-	-	-
Transfers and subsidies	41	85	50	51	51	51	263	276	290
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>988</b>	<b>649</b>	<b>621</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>142</b>	<b>152</b>	<b>163</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	988	649	621	77	77	77	142	152	163
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>37 788</b>	<b>42 899</b>	<b>49 497</b>	<b>54 190</b>	<b>54 190</b>	<b>54 190</b>	<b>58 683</b>	<b>62 823</b>	<b>66 644</b>
<b>Surplus/(deficit) before financing</b>	<b>469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	29 593	35 313	41 301	41 799	41 915	41 915	50 116	53 602	56 730
Conditional grants	1 352	2 297	3 320	2 731	2 431	2 431	3 062	3 279	3 499
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 352	2 297	3 320	2 731	2 431	2 431	3 062	3 279	3 499
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>30 945</b>	<b>37 610</b>	<b>44 621</b>	<b>44 530</b>	<b>44 346</b>	<b>44 346</b>	<b>53 178</b>	<b>56 881</b>	<b>60 229</b>
<b>Payments</b>									
<b>Current payments</b>	<b>30 468</b>	<b>36 949</b>	<b>44 305</b>	<b>44 157</b>	<b>43 973</b>	<b>43 973</b>	<b>52 819</b>	<b>56 497</b>	<b>59 818</b>
Compensation of employees	19 225	24 870	28 624	30 020	30 136	30 136	34 438	37 031	39 634
Goods and services	11 226	12 068	15 519	14 116	13 816	13 816	18 361	19 445	20 162
Interest and rent on land	-	9	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	2	-	-	-	-	-	-	-
Transfers and subsidies	17	-	162	21	21	21	20	21	22
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>477</b>	<b>661</b>	<b>316</b>	<b>373</b>	<b>373</b>	<b>373</b>	<b>359</b>	<b>384</b>	<b>411</b>
Buildings and other fixed structures	-	4	-	-	-	-	-	-	-
Machinery and equipment	477	657	316	373	373	373	359	384	411
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>30 945</b>	<b>37 610</b>	<b>44 621</b>	<b>44 530</b>	<b>44 346</b>	<b>44 346</b>	<b>53 178</b>	<b>56 881</b>	<b>60 229</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Victoria District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	-	124 011	143 993	151 261	152 192	152 192	174 959	187 210	198 338
Conditional grants	-	3 789	5 262	3 100	2 800	2 800	3 649	3 914	4 182
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	3 789	5 262	3 100	2 800	2 800	3 649	3 914	4 182
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>-</b>	<b>127 800</b>	<b>149 255</b>	<b>154 361</b>	<b>154 992</b>	<b>154 992</b>	<b>178 608</b>	<b>191 124</b>	<b>202 520</b>
<b>Payments</b>									
<b>Current payments</b>	<b>-</b>	<b>126 208</b>	<b>146 414</b>	<b>153 805</b>	<b>154 436</b>	<b>154 436</b>	<b>174 822</b>	<b>187 073</b>	<b>198 185</b>
Compensation of employees	-	78 836	98 591	106 990	107 921	107 921	119 560	128 541	137 552
Goods and services	-	47 128	47 402	46 796	46 496	46 496	55 212	58 479	60 577
Interest and rent on land	-	1	1	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	23	-	-	-	-	-	-
Transfers and subsidies	-	242	397	19	19	19	50	53	56
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>1 592</b>	<b>2 841</b>	<b>556</b>	<b>556</b>	<b>556</b>	<b>3 786</b>	<b>4 051</b>	<b>4 335</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	1 592	2 841	556	556	556	3 786	4 051	4 335
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>-</b>	<b>127 800</b>	<b>149 255</b>	<b>154 361</b>	<b>154 992</b>	<b>154 992</b>	<b>178 608</b>	<b>191 124</b>	<b>202 520</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Eerste River Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	45 142	60 482	73 441	74 196	74 196	74 196	99 818	106 681	112 717
Conditional grants	3 364	4 612	5 308	5 733	5 333	5 333	6 046	6 440	6 840
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 364	4 612	5 308	5 733	5 333	5 333	6 046	6 440	6 840
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>48 506</b>	<b>65 094</b>	<b>78 749</b>	<b>79 929</b>	<b>79 529</b>	<b>79 529</b>	<b>105 864</b>	<b>113 121</b>	<b>119 557</b>
<b>Payments</b>									
<b>Current payments</b>	<b>47 904</b>	<b>63 913</b>	<b>78 135</b>	<b>77 808</b>	<b>77 408</b>	<b>77 408</b>	<b>105 492</b>	<b>112 723</b>	<b>119 131</b>
Compensation of employees	34 322	44 028	51 449	55 811	55 811	55 811	62 517	67 218	71 936
Goods and services	13 495	19 695	26 619	21 890	21 490	21 490	42 756	45 275	46 953
Interest and rent on land	-	1	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	5	26	-	-	-	-	-	-
Transfers and subsidies	87	184	41	107	107	107	219	230	242
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>602</b>	<b>1 181</b>	<b>614</b>	<b>2 121</b>	<b>2 121</b>	<b>2 121</b>	<b>372</b>	<b>398</b>	<b>426</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	602	1 181	614	2 121	2 121	2 121	372	398	426
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>48 506</b>	<b>65 094</b>	<b>78 749</b>	<b>79 929</b>	<b>79 529</b>	<b>79 529</b>	<b>105 864</b>	<b>113 121</b>	<b>119 557</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Helderberg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	82 746	98 250	112 599	113 184	113 300	113 300	131 327	140 416	148 478
Conditional grants	4 180	5 573	7 461	7 120	6 620	6 620	8 556	9 121	9 696
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	4 180	5 573	7 461	7 120	6 620	6 620	8 556	9 121	9 696
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>86 926</b>	<b>103 823</b>	<b>120 060</b>	<b>120 304</b>	<b>119 920</b>	<b>119 920</b>	<b>139 883</b>	<b>149 537</b>	<b>158 174</b>
<b>Payments</b>									
<b>Current payments</b>	<b>85 525</b>	<b>102 908</b>	<b>119 240</b>	<b>119 396</b>	<b>119 012</b>	<b>119 012</b>	<b>139 335</b>	<b>148 951</b>	<b>157 547</b>
Compensation of employees	53 777	60 452	71 597	73 179	73 295	73 295	86 115	92 592	99 095
Goods and services	31 440	42 340	47 543	46 176	45 676	45 676	53 041	56 171	58 255
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	5	-	-	-	-	-	-	-
Transfers and subsidies	308	111	100	41	41	41	179	188	197
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 401</b>	<b>915</b>	<b>820</b>	<b>908</b>	<b>908</b>	<b>908</b>	<b>548</b>	<b>586</b>	<b>627</b>
Buildings and other fixed structures	-	15	-	-	-	-	-	-	-
Machinery and equipment	1 401	900	820	908	908	908	548	586	627
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>86 926</b>	<b>103 823</b>	<b>120 060</b>	<b>120 304</b>	<b>119 920</b>	<b>119 920</b>	<b>139 883</b>	<b>149 537</b>	<b>158 174</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column.

Audited figures not available as yet.  
Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant

NAME of HOSPITAL: **Khayelitsha Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	23 101	36 301	42 618	84 227	84 227	84 227	166 629	189 958	201 803
Conditional grants	58 543	-	5 642	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	58 543	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	5 642	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>81 644</b>	<b>36 301</b>	<b>48 260</b>	<b>84 227</b>	<b>84 227</b>	<b>84 227</b>	<b>166 629</b>	<b>189 958</b>	<b>201 803</b>
<b>Payments</b>									
<b>Current payments</b>	<b>23 453</b>	<b>35 651</b>	<b>47 849</b>	<b>83 427</b>	<b>83 427</b>	<b>83 427</b>	<b>165 829</b>	<b>189 046</b>	<b>200 827</b>
Compensation of employees	14 537	25 508	34 811	62 595	62 595	62 595	129 048	147 115	157 413
Goods and services	8 916	10 138	13 038	20 832	20 832	20 832	36 781	41 931	43 414
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	5	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>58 191</b>	<b>650</b>	<b>411</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>912</b>	<b>976</b>
Buildings and other fixed structures	58 000	-	-	-	-	-	-	-	-
Machinery and equipment	191	650	411	800	800	800	800	912	976
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>81 644</b>	<b>36 301</b>	<b>48 260</b>	<b>84 227</b>	<b>84 227</b>	<b>84 227</b>	<b>166 629</b>	<b>189 958</b>	<b>201 803</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **GF Jooste Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	141 537	152 169	168 924	179 318	180 248	180 248	194 841	208 402	220 558
Conditional grants	3 419	5 299	11 509	7 062	6 762	6 762	7 324	7 851	8 386
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 419	5 299	11 509	7 062	6 762	6 762	7 324	7 851	8 386
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>144 956</b>	<b>157 468</b>	<b>180 433</b>	<b>186 380</b>	<b>187 010</b>	<b>187 010</b>	<b>202 165</b>	<b>216 253</b>	<b>228 944</b>
<b>Payments</b>									
<b>Current payments</b>	<b>142 797</b>	<b>155 575</b>	<b>177 206</b>	<b>184 129</b>	<b>184 759</b>	<b>184 759</b>	<b>200 551</b>	<b>214 526</b>	<b>227 096</b>
Compensation of employees	90 209	101 059	112 602	126 442	127 372	127 372	131 701	141 602	151 540
Goods and services	52 479	54 302	64 277	57 552	57 252	57 252	68 848	72 922	75 554
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	49	240	-	-	-	-	-	-
Transfers and subsidies	109	165	87	135	135	135	2	2	2
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>2 159</b>	<b>1 893</b>	<b>3 227</b>	<b>2 251</b>	<b>2 251</b>	<b>2 251</b>	<b>1 614</b>	<b>1 727</b>	<b>1 848</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 159	1 893	3 227	2 251	2 251	2 251	1 614	1 727	1 848
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>144 956</b>	<b>157 468</b>	<b>180 433</b>	<b>186 380</b>	<b>187 010</b>	<b>187 010</b>	<b>202 165</b>	<b>216 253</b>	<b>228 944</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Mitchells Plain Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	-	19 612	30 360	41 753	41 753	41 753	38 472	41 195	43 699
Conditional grants	33 722	-	4 001	500	9 258	9 258	4 027	4 345	4 668
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	33 722	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	4 001	500	9 258	9 258	4 027	4 345	4 668
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>33 722</b>	<b>19 612</b>	<b>34 361</b>	<b>42 253</b>	<b>51 011</b>	<b>51 011</b>	<b>42 499</b>	<b>45 540</b>	<b>48 367</b>
<b>Payments</b>									
<b>Current payments</b>	<b>-</b>	<b>19 612</b>	<b>33 473</b>	<b>41 796</b>	<b>50 554</b>	<b>50 554</b>	<b>42 499</b>	<b>45 540</b>	<b>48 367</b>
Compensation of employees	-	7 411	20 846	27 153	36 261	36 261	31 969	34 387	36 815
Goods and services	-	12 201	12 584	14 643	14 293	14 293	10 437	11 055	11 449
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	43	-	-	-	93	98	103
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>33 722</b>	<b>-</b>	<b>888</b>	<b>457</b>	<b>457</b>	<b>457</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	33 722	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	888	457	457	457	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>33 722</b>	<b>19 612</b>	<b>34 361</b>	<b>42 253</b>	<b>51 011</b>	<b>51 011</b>	<b>42 499</b>	<b>45 540</b>	<b>48 367</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Otto du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	12 557	15 297	16 981	18 283	17 659	17 659	18 629	19 968	21 241
Conditional grants	161	386	183	-	-	-	464	501	539
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	161	386	183	-	-	-	464	501	539
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>12 718</b>	<b>15 683</b>	<b>17 164</b>	<b>18 283</b>	<b>17 659</b>	<b>17 659</b>	<b>19 093</b>	<b>20 469</b>	<b>21 780</b>
<b>Payments</b>									
<b>Current payments</b>	<b>12 492</b>	<b>15 501</b>	<b>16 644</b>	<b>17 902</b>	<b>17 278</b>	<b>17 278</b>	<b>18 624</b>	<b>19 967</b>	<b>21 243</b>
Compensation of employees	10 140	12 722	13 634	14 566	13 942	13 942	15 307	16 455	17 607
Goods and services	2 334	2 771	3 010	3 314	3 314	3 314	3 311	3 506	3 630
Interest and rent on land	-	5	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	-	-	-	-	-	-	-
Transfers and subsidies	18	2	-	22	22	22	6	6	6
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>226</b>	<b>182</b>	<b>520</b>	<b>381</b>	<b>381</b>	<b>381</b>	<b>469</b>	<b>502</b>	<b>537</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	226	182	520	381	381	381	469	502	537
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>12 718</b>	<b>15 683</b>	<b>17 164</b>	<b>18 283</b>	<b>17 659</b>	<b>17 659</b>	<b>19 093</b>	<b>20 469</b>	<b>21 780</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	17 715	22 902	25 214	26 432	26 432	26 432	29 218	31 294	33 225
Conditional grants	1 020	2 113	2 689	2 611	2 311	2 311	2 944	3 160	3 379
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 020	2 113	2 689	2 611	2 311	2 311	2 944	3 160	3 379
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>18 735</b>	<b>25 015</b>	<b>27 903</b>	<b>29 043</b>	<b>28 743</b>	<b>28 743</b>	<b>32 162</b>	<b>34 454</b>	<b>36 604</b>
<b>Payments</b>									
<b>Current payments</b>	<b>17 828</b>	<b>23 118</b>	<b>27 411</b>	<b>28 669</b>	<b>28 369</b>	<b>28 369</b>	<b>31 950</b>	<b>34 227</b>	<b>36 361</b>
Compensation of employees	12 723	16 636	19 725	21 375	21 375	21 375	23 966	25 776	27 594
Goods and services	5 036	6 465	7 675	7 209	6 909	6 909	7 974	8 440	8 755
Interest and rent on land	-	6	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	69	11	11	85	85	85	10	11	12
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>907</b>	<b>1 897</b>	<b>492</b>	<b>374</b>	<b>374</b>	<b>374</b>	<b>212</b>	<b>227</b>	<b>243</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	907	1 897	492	374	374	374	212	227	243
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>18 735</b>	<b>25 015</b>	<b>27 903</b>	<b>29 043</b>	<b>28 743</b>	<b>28 743</b>	<b>32 162</b>	<b>34 454</b>	<b>36 604</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Hermanus Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	18 857	22 937	27 417	28 839	28 839	28 839	53 138	56 885	60 547
Conditional grants	2 220	4 278	5 467	4 585	4 135	4 135	4 995	5 329	5 667
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 220	4 278	5 467	4 585	4 135	4 135	4 995	5 329	5 667
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>21 077</b>	<b>27 215</b>	<b>32 884</b>	<b>33 424</b>	<b>32 974</b>	<b>32 974</b>	<b>58 133</b>	<b>62 214</b>	<b>66 214</b>
<b>Payments</b>									
<b>Current payments</b>	<b>20 548</b>	<b>26 747</b>	<b>31 109</b>	<b>32 647</b>	<b>32 197</b>	<b>32 197</b>	<b>37 825</b>	<b>40 484</b>	<b>42 963</b>
Compensation of employees	14 461	18 064	21 070	21 854	21 854	21 854	26 300	28 285	30 278
Goods and services	6 062	8 682	10 021	10 762	10 312	10 312	11 525	12 199	12 685
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	1	-	-	-	-	-	-
Transfers and subsidies	25	-	17	31	31	31	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>529</b>	<b>468</b>	<b>1 775</b>	<b>777</b>	<b>777</b>	<b>777</b>	<b>20 308</b>	<b>21 730</b>	<b>23 251</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	529	468	1 775	777	777	777	20 308	21 730	23 251
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>21 077</b>	<b>27 215</b>	<b>32 884</b>	<b>33 424</b>	<b>32 974</b>	<b>32 974</b>	<b>58 133</b>	<b>62 214</b>	<b>66 214</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Swellendam Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	13 804	16 997	19 889	19 999	20 999	20 999	23 480	25 153	26 704
Conditional grants	1 172	2 462	2 586	2 376	2 376	2 376	3 406	3 650	3 898
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 172	2 462	2 586	2 376	2 376	2 376	3 406	3 650	3 898
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>14 976</b>	<b>19 459</b>	<b>22 475</b>	<b>22 375</b>	<b>23 375</b>	<b>23 375</b>	<b>26 886</b>	<b>28 803</b>	<b>30 602</b>
<b>Payments</b>									
<b>Current payments</b>	<b>14 614</b>	<b>19 318</b>	<b>22 149</b>	<b>22 183</b>	<b>23 183</b>	<b>23 183</b>	<b>26 592</b>	<b>28 488</b>	<b>30 265</b>
Compensation of employees	10 706	14 146	16 509	16 527	17 527	17 527	19 780	21 275	22 776
Goods and services	3 887	4 980	5 539	5 631	5 631	5 631	6 812	7 213	7 489
Interest and rent on land	-	13	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	21	179	101	25	25	25	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>362</b>	<b>141</b>	<b>326</b>	<b>192</b>	<b>192</b>	<b>192</b>	<b>294</b>	<b>315</b>	<b>337</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	362	141	326	192	192	192	294	315	337
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>14 976</b>	<b>19 459</b>	<b>22 475</b>	<b>22 375</b>	<b>23 375</b>	<b>23 375</b>	<b>26 886</b>	<b>28 803</b>	<b>30 602</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Ceres Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	23 462	29 816	34 366	36 676	36 826	36 826	42 166	45 122	47 800
Conditional grants	2 052	4 466	5 092	2 450	1 750	1 750	1 976	2 087	2 200
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 052	4 466	5 092	2 450	1 750	1 750	1 976	2 087	2 200
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>25 514</b>	<b>34 282</b>	<b>39 458</b>	<b>39 126</b>	<b>38 576</b>	<b>38 576</b>	<b>44 142</b>	<b>47 209</b>	<b>50 000</b>
<b>Payments</b>									
<b>Current payments</b>	<b>24 923</b>	<b>33 273</b>	<b>38 107</b>	<b>38 455</b>	<b>37 952</b>	<b>37 952</b>	<b>44 088</b>	<b>47 151</b>	<b>49 938</b>
Compensation of employees	16 990	21 554	24 721	25 260	25 410	25 410	29 000	31 176	33 358
Goods and services	7 926	11 719	13 254	13 185	12 532	12 532	15 032	15 916	16 518
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	7	-	132	10	10	10	56	59	62
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>591</b>	<b>1 009</b>	<b>1 351</b>	<b>671</b>	<b>624</b>	<b>624</b>	<b>54</b>	<b>58</b>	<b>62</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	591	1 009	1 351	671	624	624	54	58	62
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>25 514</b>	<b>34 282</b>	<b>39 458</b>	<b>39 126</b>	<b>38 576</b>	<b>38 576</b>	<b>44 142</b>	<b>47 209</b>	<b>50 000</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	14 383	16 406	17 313	19 316	19 345	19 345	20 822	22 291	23 642
Conditional grants	161	416	733	150	150	150	952	1 010	1 068
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	161	416	733	150	150	150	952	1 010	1 068
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>14 544</b>	<b>16 822</b>	<b>18 046</b>	<b>19 466</b>	<b>19 495</b>	<b>19 495</b>	<b>21 774</b>	<b>23 301</b>	<b>24 710</b>
<b>Payments</b>									
<b>Current payments</b>	<b>14 338</b>	<b>16 402</b>	<b>17 675</b>	<b>19 266</b>	<b>19 342</b>	<b>19 342</b>	<b>21 649</b>	<b>23 167</b>	<b>24 567</b>
Compensation of employees	10 592	11 972	12 862	13 747	13 823	13 823	15 178	16 317	17 459
Goods and services	3 734	4 261	4 775	5 438	5 438	5 438	6 471	6 850	7 108
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	12	169	38	81	81	81	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>206</b>	<b>420</b>	<b>371</b>	<b>200</b>	<b>153</b>	<b>153</b>	<b>125</b>	<b>134</b>	<b>143</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	206	420	371	200	153	153	125	134	143
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>14 544</b>	<b>16 822</b>	<b>18 046</b>	<b>19 466</b>	<b>19 495</b>	<b>19 495</b>	<b>21 774</b>	<b>23 301</b>	<b>24 710</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Robertson Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	20 181	25 392	27 329	28 844	28 907	28 907	34 512	36 959	39 226
Conditional grants	1 683	2 889	4 122	1 900	1 500	1 500	825	871	918
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 683	2 889	4 122	1 900	1 500	1 500	825	871	918
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>21 864</b>	<b>28 281</b>	<b>31 451</b>	<b>30 744</b>	<b>30 407</b>	<b>30 407</b>	<b>35 337</b>	<b>37 830</b>	<b>40 144</b>
<b>Payments</b>									
<b>Current payments</b>	<b>21 407</b>	<b>27 686</b>	<b>31 169</b>	<b>30 390</b>	<b>30 140</b>	<b>30 140</b>	<b>34 985</b>	<b>37 454</b>	<b>39 742</b>
Compensation of employees	14 078	18 534	22 192	20 503	20 653	20 653	25 429	27 335	29 249
Goods and services	7 313	8 940	8 843	9 868	9 468	9 468	9 556	10 119	10 493
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	5	-	-	-	-	-	-	-
Transfers and subsidies	16	207	134	19	19	19	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>457</b>	<b>595</b>	<b>282</b>	<b>354</b>	<b>267</b>	<b>267</b>	<b>352</b>	<b>376</b>	<b>402</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	457	595	282	354	267	267	352	376	402
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>21 864</b>	<b>28 281</b>	<b>31 451</b>	<b>30 744</b>	<b>30 407</b>	<b>30 407</b>	<b>35 337</b>	<b>37 830</b>	<b>40 144</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Stellenbosch Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	41 040	46 217	48 385	54 253	53 527	53 527	55 399	59 346	63 008
Conditional grants	-	-	486	600	600	600	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	486	600	600	600	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>41 040</b>	<b>46 217</b>	<b>48 871</b>	<b>54 853</b>	<b>54 127</b>	<b>54 127</b>	<b>55 399</b>	<b>59 346</b>	<b>63 008</b>
<b>Payments</b>									
<b>Current payments</b>	<b>40 626</b>	<b>44 643</b>	<b>48 454</b>	<b>54 142</b>	<b>53 416</b>	<b>53 416</b>	<b>55 399</b>	<b>59 346</b>	<b>63 008</b>
Compensation of employees	30 273	31 744	35 596	38 559	38 845	38 845	41 984	45 132	48 292
Goods and services	10 311	12 899	12 628	15 161	14 149	14 149	13 405	14 203	14 704
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	38	-	-	-	-	-	-
Transfers and subsidies	42	-	192	422	422	422	10	11	12
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>414</b>	<b>1 574</b>	<b>417</b>	<b>711</b>	<b>711</b>	<b>711</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	414	1 574	417	711	711	711	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>41 040</b>	<b>46 217</b>	<b>48 871</b>	<b>54 853</b>	<b>54 127</b>	<b>54 127</b>	<b>55 399</b>	<b>59 346</b>	<b>63 008</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	10 837	13 099	15 049	15 366	15 366	15 366	17 257	18 485	19 629
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>10 837</b>	<b>13 099</b>	<b>15 049</b>	<b>15 366</b>	<b>15 366</b>	<b>15 366</b>	<b>17 257</b>	<b>18 485</b>	<b>19 629</b>
<b>Payments</b>									
<b>Current payments</b>	<b>10 342</b>	<b>12 314</b>	<b>14 535</b>	<b>15 192</b>	<b>15 192</b>	<b>15 192</b>	<b>16 924</b>	<b>18 128</b>	<b>19 247</b>
Compensation of employees	7 456	8 852	10 747	10 921	10 921	10 921	12 930	13 900	14 872
Goods and services	2 852	3 423	3 670	4 271	4 271	4 271	3 994	4 228	4 375
Interest and rent on land	-	10	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	34	29	118	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>495</b>	<b>785</b>	<b>514</b>	<b>174</b>	<b>174</b>	<b>174</b>	<b>333</b>	<b>357</b>	<b>382</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	495	785	514	174	174	174	333	357	382
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>10 837</b>	<b>13 099</b>	<b>15 049</b>	<b>15 366</b>	<b>15 366</b>	<b>15 366</b>	<b>17 257</b>	<b>18 485</b>	<b>19 629</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Swartland Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	39 072	42 446	48 176	53 479	53 479	53 479	56 185	60 159	63 824
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>39 072</b>	<b>42 446</b>	<b>48 176</b>	<b>53 479</b>	<b>53 479</b>	<b>53 479</b>	<b>56 185</b>	<b>60 159</b>	<b>63 824</b>
<b>Payments</b>									
<b>Current payments</b>	<b>38 114</b>	<b>41 773</b>	<b>47 595</b>	<b>52 747</b>	<b>52 747</b>	<b>52 747</b>	<b>55 254</b>	<b>59 163</b>	<b>62 758</b>
Compensation of employees	30 106	31 943	34 968	38 597	38 597	38 597	40 388	43 417	46 457
Goods and services	7 964	9 726	12 569	14 146	14 146	14 146	14 866	15 746	16 301
Interest and rent on land	-	37	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	22	10	-	-	-	-	-	-
Transfers and subsidies	44	45	48	4	4	4	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>958</b>	<b>673</b>	<b>581</b>	<b>732</b>	<b>732</b>	<b>732</b>	<b>931</b>	<b>996</b>	<b>1 066</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	958	673	581	732	732	732	931	996	1 066
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>39 072</b>	<b>42 446</b>	<b>48 176</b>	<b>53 479</b>	<b>53 479</b>	<b>53 479</b>	<b>56 185</b>	<b>60 159</b>	<b>63 824</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Lapa Munnik Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	6 155	6 432	7 668	8 127	8 127	8 127	8 782	9 414	10 014
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>6 155</b>	<b>6 432</b>	<b>7 668</b>	<b>8 127</b>	<b>8 127</b>	<b>8 127</b>	<b>8 782</b>	<b>9 414</b>	<b>10 014</b>
<b>Payments</b>									
<b>Current payments</b>	<b>6 113</b>	<b>6 338</b>	<b>7 522</b>	<b>7 960</b>	<b>7 960</b>	<b>7 960</b>	<b>8 684</b>	<b>9 309</b>	<b>9 902</b>
Compensation of employees	5 019	4 994	5 887	6 335	6 335	6 335	7 023	7 550	8 080
Goods and services	1 087	1 344	1 605	1 625	1 625	1 625	1 661	1 759	1 822
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	7	-	30	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>42</b>	<b>94</b>	<b>146</b>	<b>167</b>	<b>167</b>	<b>167</b>	<b>98</b>	<b>105</b>	<b>112</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	42	94	146	167	167	167	98	105	112
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>6 155</b>	<b>6 432</b>	<b>7 668</b>	<b>8 127</b>	<b>8 127</b>	<b>8 127</b>	<b>8 782</b>	<b>9 414</b>	<b>10 014</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Vredenburg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	35 240	40 776	46 855	49 968	49 968	49 968	61 094	65 285	68 957
Conditional grants	20 384	-	29	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	20 384	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	29	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>55 624</b>	<b>40 776</b>	<b>46 884</b>	<b>49 968</b>	<b>49 968</b>	<b>49 968</b>	<b>61 094</b>	<b>65 285</b>	<b>68 957</b>
<b>Payments</b>									
<b>Current payments</b>	<b>37 996</b>	<b>40 469</b>	<b>46 629</b>	<b>49 932</b>	<b>49 932</b>	<b>49 932</b>	<b>60 940</b>	<b>65 120</b>	<b>68 780</b>
Compensation of employees	23 799	25 979	29 777	32 823	32 823	32 823	36 395	39 123	41 859
Goods and services	14 196	14 489	16 822	17 087	17 087	17 087	24 485	25 934	26 855
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	-	-	-	-	-	-	-
Transfers and subsidies	1	-	30	22	22	22	60	63	66
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>17 628</b>	<b>307</b>	<b>255</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>154</b>	<b>165</b>	<b>177</b>
Buildings and other fixed structures	15 400	-	-	-	-	-	-	-	-
Machinery and equipment	2 228	307	255	36	36	36	154	165	177
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>55 624</b>	<b>40 776</b>	<b>46 884</b>	<b>49 968</b>	<b>49 968</b>	<b>49 968</b>	<b>61 094</b>	<b>65 285</b>	<b>68 957</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Vredendal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	23 498	26 702	30 869	32 173	32 003	32 003	34 043	36 483	38 775
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>23 498</b>	<b>26 702</b>	<b>30 869</b>	<b>32 173</b>	<b>32 003</b>	<b>32 003</b>	<b>34 043</b>	<b>36 483</b>	<b>38 775</b>
<b>Payments</b>									
<b>Current payments</b>	<b>22 661</b>	<b>26 219</b>	<b>30 271</b>	<b>31 703</b>	<b>31 703</b>	<b>31 703</b>	<b>33 704</b>	<b>36 120</b>	<b>38 387</b>
Compensation of employees	18 001	20 543	23 569	24 247	24 247	24 247	26 517	28 508	30 505
Goods and services	4 630	5 475	6 586	7 297	7 297	7 297	7 187	7 612	7 882
Interest and rent on land	-	23	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	25	5	-	-	-	-	-	-
Transfers and subsidies	30	153	111	159	159	159	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>150</b>	<b>158</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	150	158	170	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>837</b>	<b>333</b>	<b>440</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>339</b>	<b>363</b>	<b>388</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	837	333	440	300	300	300	339	363	388
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>23 498</b>	<b>26 702</b>	<b>30 869</b>	<b>32 173</b>	<b>32 003</b>	<b>32 003</b>	<b>34 043</b>	<b>36 483</b>	<b>38 775</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Radie Kotze Hospitaal** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	-	-	9 332	9 199	9 199	9 199	10 423	11 171	11 881
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	-	-	<b>9 332</b>	<b>9 199</b>	<b>9 199</b>	<b>9 199</b>	<b>10 423</b>	<b>11 171</b>	<b>11 881</b>
<b>Payments</b>									
<b>Current payments</b>	-	-	<b>7 056</b>	<b>8 999</b>	<b>8 999</b>	<b>8 999</b>	<b>10 244</b>	<b>10 979</b>	<b>11 676</b>
Compensation of employees	-	-	5 353	6 863	6 863	6 863	8 287	8 909	9 532
Goods and services	-	-	1 692	2 136	2 136	2 136	1 957	2 070	2 144
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	11	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	-	-	<b>1 620</b>	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	1 620	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	-	-	<b>656</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>179</b>	<b>192</b>	<b>205</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	656	200	200	200	179	192	205
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	-	-	<b>9 332</b>	<b>9 199</b>	<b>9 199</b>	<b>9 199</b>	<b>10 423</b>	<b>11 171</b>	<b>11 881</b>
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-	-
<b>Financing</b>	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Clanwilliam Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	10 764	13 049	15 438	16 433	16 509	16 509	20 053	21 487	22 828
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>10 764</b>	<b>13 049</b>	<b>15 438</b>	<b>16 433</b>	<b>16 509</b>	<b>16 509</b>	<b>20 053</b>	<b>21 487</b>	<b>22 828</b>
<b>Payments</b>									
<b>Current payments</b>	<b>10 136</b>	<b>12 853</b>	<b>14 911</b>	<b>16 160</b>	<b>16 236</b>	<b>16 236</b>	<b>19 299</b>	<b>20 680</b>	<b>21 965</b>
Compensation of employees	7 206	10 053	11 359	12 475	12 551	12 551	14 978	16 103	17 230
Goods and services	2 930	2 800	3 552	3 680	3 680	3 680	4 321	4 577	4 735
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	5	5	5	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>628</b>	<b>196</b>	<b>527</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>754</b>	<b>807</b>	<b>863</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	628	196	527	273	273	273	754	807	863
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>10 764</b>	<b>13 049</b>	<b>15 438</b>	<b>16 433</b>	<b>16 509</b>	<b>16 509</b>	<b>20 053</b>	<b>21 487</b>	<b>22 828</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	38 403	41 786	48 633	51 624	51 789	51 789	55 616	59 565	63 223
Conditional grants	1 900	1 703	2 813	2 600	1 500	1 500	3 000	3 168	3 339
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 900	1 703	2 813	2 600	1 500	1 500	3 000	3 168	3 339
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>40 303</b>	<b>43 489</b>	<b>51 446</b>	<b>54 224</b>	<b>53 289</b>	<b>53 289</b>	<b>58 616</b>	<b>62 733</b>	<b>66 562</b>
<b>Payments</b>									
<b>Current payments</b>	<b>39 332</b>	<b>42 333</b>	<b>51 308</b>	<b>53 680</b>	<b>52 689</b>	<b>52 689</b>	<b>58 079</b>	<b>62 158</b>	<b>65 947</b>
Compensation of employees	28 185	30 887	36 097	38 622	38 622	38 622	41 070	44 151	47 242
Goods and services	11 105	11 437	14 783	15 006	14 015	14 015	17 009	18 007	18 705
Interest and rent on land	-	9	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	8	-	-	-	-	-	-
Transfers and subsidies	42	-	420	52	52	52	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>971</b>	<b>1 156</b>	<b>138</b>	<b>544</b>	<b>600</b>	<b>600</b>	<b>537</b>	<b>575</b>	<b>615</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	971	1 156	138	544	600	600	537	575	615
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>40 303</b>	<b>43 489</b>	<b>51 446</b>	<b>54 224</b>	<b>53 289</b>	<b>53 289</b>	<b>58 616</b>	<b>62 733</b>	<b>66 562</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Ladismith Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	9 354	12 289	14 159	14 590	14 600	14 600	16 498	17 649	18 690
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>9 354</b>	<b>12 289</b>	<b>14 159</b>	<b>14 590</b>	<b>14 600</b>	<b>14 600</b>	<b>16 498</b>	<b>17 649</b>	<b>18 690</b>
<b>Payments</b>									
<b>Current payments</b>	<b>8 848</b>	<b>11 856</b>	<b>13 786</b>	<b>14 356</b>	<b>14 402</b>	<b>14 402</b>	<b>16 356</b>	<b>17 497</b>	<b>18 527</b>
Compensation of employees	6 804	8 074	9 254	9 541	9 541	9 541	11 034	11 862	12 692
Goods and services	2 019	3 763	4 522	4 784	4 830	4 830	5 300	5 612	5 811
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	25	19	10	31	31	31	22	23	24
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>506</b>	<b>433</b>	<b>373</b>	<b>234</b>	<b>198</b>	<b>198</b>	<b>142</b>	<b>152</b>	<b>163</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	506	433	373	234	198	198	142	152	163
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>9 354</b>	<b>12 289</b>	<b>14 159</b>	<b>14 590</b>	<b>14 600</b>	<b>14 600</b>	<b>16 498</b>	<b>17 649</b>	<b>18 690</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Mosselbay Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	38 269	43 669	50 355	53 633	53 847	53 847	57 628	61 721	65 525
Conditional grants	1 200	1 780	2 617	2 700	1 700	1 700	2 000	2 112	2 226
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 200	1 780	2 617	2 700	1 700	1 700	2 000	2 112	2 226
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>39 469</b>	<b>45 449</b>	<b>52 972</b>	<b>56 333</b>	<b>55 547</b>	<b>55 547</b>	<b>59 628</b>	<b>63 833</b>	<b>67 751</b>
<b>Payments</b>									
<b>Current payments</b>	<b>38 082</b>	<b>43 969</b>	<b>52 475</b>	<b>55 636</b>	<b>54 703</b>	<b>54 703</b>	<b>59 252</b>	<b>63 431</b>	<b>67 321</b>
Compensation of employees	28 052	31 260	36 733	39 227	39 227	39 227	43 021	46 248	49 487
Goods and services	10 016	12 700	15 526	16 244	15 311	15 311	16 208	17 159	17 809
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	9	19	-	-	-	-	-	-
Transfers and subsidies	14	-	197	165	165	165	23	24	25
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 387</b>	<b>1 480</b>	<b>497</b>	<b>697</b>	<b>844</b>	<b>844</b>	<b>376</b>	<b>402</b>	<b>430</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 387	1 480	497	697	844	844	376	402	430
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>39 469</b>	<b>45 449</b>	<b>52 972</b>	<b>56 333</b>	<b>55 547</b>	<b>55 547</b>	<b>59 628</b>	<b>63 833</b>	<b>67 751</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Oudtshoorn Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	48 988	53 824	60 189	66 609	66 403	66 403	69 118	73 993	78 482
Conditional grants	693	939	1 175	900	650	650	2 000	2 112	2 226
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	693	939	1 175	900	650	650	2 000	2 112	2 226
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>49 681</b>	<b>54 763</b>	<b>61 364</b>	<b>67 509</b>	<b>67 053</b>	<b>67 053</b>	<b>71 118</b>	<b>76 105</b>	<b>80 708</b>
<b>Payments</b>									
<b>Current payments</b>	<b>48 515</b>	<b>53 815</b>	<b>60 909</b>	<b>66 682</b>	<b>66 239</b>	<b>66 239</b>	<b>70 791</b>	<b>75 755</b>	<b>80 333</b>
Compensation of employees	33 790	37 359	43 320	47 926	47 926	47 926	49 676	53 400	57 138
Goods and services	14 639	16 451	17 453	18 756	18 313	18 313	20 571	21 784	22 595
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	1	1	-	-	-	-	-	-
Transfers and subsidies	86	4	135	-	-	-	544	571	600
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 166</b>	<b>948</b>	<b>455</b>	<b>827</b>	<b>814</b>	<b>814</b>	<b>327</b>	<b>350</b>	<b>375</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 166	948	455	827	814	814	327	350	375
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>49 681</b>	<b>54 763</b>	<b>61 364</b>	<b>67 509</b>	<b>67 053</b>	<b>67 053</b>	<b>71 118</b>	<b>76 105</b>	<b>80 708</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Riversdale Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	21 604	24 494	27 160	29 214	29 214	29 214	33 228	35 589	37 783
Conditional grants	-	-	357	500	250	250	550	581	612
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	357	500	250	250	550	581	612
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>21 604</b>	<b>24 494</b>	<b>27 517</b>	<b>29 714</b>	<b>29 464</b>	<b>29 464</b>	<b>33 778</b>	<b>36 170</b>	<b>38 395</b>
<b>Payments</b>									
<b>Current payments</b>	<b>20 790</b>	<b>23 930</b>	<b>26 941</b>	<b>28 934</b>	<b>28 760</b>	<b>28 760</b>	<b>33 616</b>	<b>35 997</b>	<b>38 210</b>
Compensation of employees	15 360	17 748	20 122	20 993	20 993	20 993	24 902	26 768	28 641
Goods and services	5 417	6 091	6 810	7 925	7 751	7 751	8 699	9 213	9 552
Interest and rent on land	-	19	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	8	-	-	-	-	-	-
Transfers and subsidies	13	72	1	16	16	16	15	16	17
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>814</b>	<b>564</b>	<b>576</b>	<b>780</b>	<b>704</b>	<b>704</b>	<b>162</b>	<b>173</b>	<b>185</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	814	564	576	780	704	704	162	173	185
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>21 604</b>	<b>24 494</b>	<b>27 517</b>	<b>29 714</b>	<b>29 464</b>	<b>29 464</b>	<b>33 778</b>	<b>36 170</b>	<b>38 395</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Uniondale District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	4 198	5 089	5 536	6 070	6 146	6 146	7 143	7 657	8 145
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>4 198</b>	<b>5 089</b>	<b>5 536</b>	<b>6 070</b>	<b>6 146</b>	<b>6 146</b>	<b>7 143</b>	<b>7 657</b>	<b>8 145</b>
<b>Payments</b>									
<b>Current payments</b>	<b>4 198</b>	<b>4 880</b>	<b>5 506</b>	<b>6 070</b>	<b>6 146</b>	<b>6 146</b>	<b>6 933</b>	<b>7 432</b>	<b>7 904</b>
Compensation of employees	1 823	3 158	3 748	4 124	4 200	4 200	5 585	6 005	6 426
Goods and services	1 626	1 722	1 758	1 946	1 946	1 946	1 348	1 427	1 478
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	749	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>209</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210</b>	<b>225</b>	<b>241</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	209	30	-	-	-	210	225	241
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>4 198</b>	<b>5 089</b>	<b>5 536</b>	<b>6 070</b>	<b>6 146</b>	<b>6 146</b>	<b>7 143</b>	<b>7 657</b>	<b>8 145</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Beaufort West Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	24 219	33 157	34 071	39 373	40 121	40 121	40 097	42 881	45 393
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>24 219</b>	<b>33 157</b>	<b>34 071</b>	<b>39 373</b>	<b>40 121</b>	<b>40 121</b>	<b>40 097</b>	<b>42 881</b>	<b>45 393</b>
<b>Payments</b>									
<b>Current payments</b>	<b>24 038</b>	<b>32 494</b>	<b>33 367</b>	<b>39 073</b>	<b>39 340</b>	<b>39 340</b>	<b>38 625</b>	<b>41 306</b>	<b>43 708</b>
Compensation of employees	16 830	18 990	21 555	24 885	25 152	25 152	25 137	27 022	28 913
Goods and services	7 196	13 487	11 744	13 981	13 981	13 981	13 344	14 133	14 636
Interest and rent on land	-	1	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	16	-	-	-	-	-	-	-
Transfers and subsidies	12	-	68	207	207	207	144	151	159
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>181</b>	<b>663</b>	<b>704</b>	<b>300</b>	<b>781</b>	<b>781</b>	<b>1 472</b>	<b>1 575</b>	<b>1 685</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	181	663	704	300	781	781	1 472	1 575	1 685
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>24 219</b>	<b>33 157</b>	<b>34 071</b>	<b>39 373</b>	<b>40 121</b>	<b>40 121</b>	<b>40 097</b>	<b>42 881</b>	<b>45 393</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Murraysburg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	3 633	3 424	4 380	4 388	4 464	4 464	5 430	5 815	6 171
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>3 633</b>	<b>3 424</b>	<b>4 380</b>	<b>4 388</b>	<b>4 464</b>	<b>4 464</b>	<b>5 430</b>	<b>5 815</b>	<b>6 171</b>
<b>Payments</b>									
<b>Current payments</b>	<b>3 633</b>	<b>3 339</b>	<b>4 337</b>	<b>4 388</b>	<b>4 464</b>	<b>4 464</b>	<b>5 288</b>	<b>5 663</b>	<b>6 008</b>
Compensation of employees	1 599	2 346	3 017	3 089	3 165	3 165	3 857	4 146	4 436
Goods and services	1 208	987	1 320	1 299	1 299	1 299	1 431	1 517	1 572
Interest and rent on land	-	6	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	826	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>-</b>	<b>85</b>	<b>43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142</b>	<b>152</b>	<b>163</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	85	43	-	-	-	142	152	163
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>3 633</b>	<b>3 424</b>	<b>4 380</b>	<b>4 388</b>	<b>4 464</b>	<b>4 464</b>	<b>5 430</b>	<b>5 815</b>	<b>6 171</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	6 764	7 980	9 292	8 932	9 343	9 343	11 466	12 289	13 070
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>6 764</b>	<b>7 980</b>	<b>9 292</b>	<b>8 932</b>	<b>9 343</b>	<b>9 343</b>	<b>11 466</b>	<b>12 289</b>	<b>13 070</b>
<b>Payments</b>									
<b>Current payments</b>	<b>6 235</b>	<b>7 760</b>	<b>9 247</b>	<b>8 932</b>	<b>9 343</b>	<b>9 343</b>	<b>11 377</b>	<b>12 194</b>	<b>12 968</b>
Compensation of employees	3 588	6 484	7 646	7 372	7 448	7 448	9 211	9 900	10 592
Goods and services	2 647	1 276	1 598	1 560	1 895	1 895	2 166	2 294	2 376
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	3	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>529</b>	<b>220</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89</b>	<b>95</b>	<b>102</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	529	220	45	-	-	-	89	95	102
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>6 764</b>	<b>7 980</b>	<b>9 292</b>	<b>8 932</b>	<b>9 343</b>	<b>9 343</b>	<b>11 466</b>	<b>12 289</b>	<b>13 070</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Laingsburg Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	5 441	6 148	7 794	7 269	7 789	7 789	8 989	9 638	10 251
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>5 441</b>	<b>6 148</b>	<b>7 794</b>	<b>7 269</b>	<b>7 789</b>	<b>7 789</b>	<b>8 989</b>	<b>9 638</b>	<b>10 251</b>
<b>Payments</b>									
<b>Current payments</b>	<b>5 304</b>	<b>6 129</b>	<b>7 464</b>	<b>7 269</b>	<b>7 680</b>	<b>7 680</b>	<b>8 728</b>	<b>9 359</b>	<b>9 952</b>
Compensation of employees	4 445	5 386	6 089	5 993	6 069	6 069	7 090	7 621	8 153
Goods and services	859	731	1 375	1 276	1 611	1 611	1 638	1 738	1 799
Interest and rent on land	-	12	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>137</b>	<b>19</b>	<b>330</b>	<b>-</b>	<b>109</b>	<b>109</b>	<b>261</b>	<b>279</b>	<b>299</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	137	19	330	-	109	109	261	279	299
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>5 441</b>	<b>6 148</b>	<b>7 794</b>	<b>7 269</b>	<b>7 789</b>	<b>7 789</b>	<b>8 989</b>	<b>9 638</b>	<b>10 251</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	158 478	197 443	228 640	248 555	250 455	250 455	261 422	279 755	296 399
Conditional grants	16 856	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	16 856	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>175 334</b>	<b>197 443</b>	<b>228 640</b>	<b>248 555</b>	<b>250 455</b>	<b>250 455</b>	<b>261 422</b>	<b>279 755</b>	<b>296 399</b>
<b>Payments</b>									
<b>Current payments</b>	<b>160 839</b>	<b>196 911</b>	<b>227 093</b>	<b>244 673</b>	<b>246 573</b>	<b>246 573</b>	<b>259 617</b>	<b>277 824</b>	<b>294 333</b>
Compensation of employees	100 377	124 134	146 788	162 885	162 885	162 885	179 336	192 787	206 282
Goods and services	60 244	72 774	80 099	81 520	83 420	83 420	80 103	84 850	87 855
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	31	-	-	-	-	-	-
Transfers and subsidies	218	-	175	268	268	268	178	187	196
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>10 939</b>	<b>532</b>	<b>1 547</b>	<b>3 882</b>	<b>3 882</b>	<b>3 882</b>	<b>1 805</b>	<b>1 931</b>	<b>2 066</b>
Buildings and other fixed structures	8 800	-	-	-	-	-	-	-	-
Machinery and equipment	2 139	532	1 547	3 882	3 882	3 882	1 805	1 931	2 066
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>171 778</b>	<b>197 443</b>	<b>228 640</b>	<b>248 555</b>	<b>250 455</b>	<b>250 455</b>	<b>261 422</b>	<b>279 755</b>	<b>296 399</b>
<b>Surplus/(deficit) before financing</b>	<b>3 556</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>3 556</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Mowbray hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	108 956	121 304	132 207	149 702	149 702	149 702	147 586	157 982	167 493
Conditional grants	289	411	596	850	850	850	962	1 033	1 104
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	289	411	596	850	850	850	962	1 033	1 104
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>109 245</b>	<b>121 715</b>	<b>132 803</b>	<b>150 552</b>	<b>150 552</b>	<b>150 552</b>	<b>148 548</b>	<b>159 015</b>	<b>168 597</b>
<b>Payments</b>									
<b>Current payments</b>	<b>105 768</b>	<b>119 684</b>	<b>130 218</b>	<b>147 906</b>	<b>147 906</b>	<b>147 906</b>	<b>146 354</b>	<b>156 667</b>	<b>166 085</b>
Compensation of employees	66 568	76 416	87 153	103 578	103 578	103 578	103 778	111 566	119 380
Goods and services	39 020	43 004	43 019	44 129	44 129	44 129	42 542	45 065	46 667
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	10	-	-	-	-	-	-
Transfers and subsidies	180	264	36	199	199	199	34	36	38
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>3 477</b>	<b>2 031</b>	<b>2 585</b>	<b>2 646</b>	<b>2 646</b>	<b>2 646</b>	<b>2 194</b>	<b>2 348</b>	<b>2 512</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	3 477	2 031	2 585	2 646	2 646	2 646	2 194	2 348	2 512
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>109 245</b>	<b>121 715</b>	<b>132 803</b>	<b>150 552</b>	<b>150 552</b>	<b>150 552</b>	<b>148 548</b>	<b>159 015</b>	<b>168 597</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Paarl Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	143 060	171 187	206 982	228 035	230 295	230 295	255 731	273 759	290 275
Conditional grants	116 378	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	116 378	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>259 438</b>	<b>171 187</b>	<b>206 982</b>	<b>228 035</b>	<b>230 295</b>	<b>230 295</b>	<b>255 731</b>	<b>273 759</b>	<b>290 275</b>
<b>Payments</b>									
<b>Current payments</b>	<b>147 974</b>	<b>171 187</b>	<b>206 504</b>	<b>227 145</b>	<b>229 405</b>	<b>229 405</b>	<b>254 445</b>	<b>272 383</b>	<b>288 803</b>
Compensation of employees	100 455	116 357	144 237	165 095	167 255	167 255	181 957	195 605	209 297
Goods and services	47 307	54 710	62 207	61 679	61 779	61 779	72 188	76 463	79 175
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	32	-	-	-	-	-	-	-
Transfers and subsidies	212	88	60	371	371	371	300	315	331
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>111 464</b>	<b>-</b>	<b>478</b>	<b>890</b>	<b>890</b>	<b>890</b>	<b>1 286</b>	<b>1 376</b>	<b>1 472</b>
Buildings and other fixed structures	104 500	-	-	-	-	-	-	-	-
Machinery and equipment	6 964	-	478	890	890	890	1 286	1 376	1 472
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>259 438</b>	<b>171 187</b>	<b>206 982</b>	<b>228 035</b>	<b>230 295</b>	<b>230 295</b>	<b>255 731</b>	<b>273 759</b>	<b>290 275</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	175 329	207 139	244 606	257 573	263 042	263 042	275 813	295 198	312 912
Conditional grants	1 179	2 568	4 325	3 435	3 435	3 435	3 304	3 538	3 775
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	1 179	2 568	4 325	3 435	3 435	3 435	3 304	3 538	3 775
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>176 508</b>	<b>209 707</b>	<b>248 931</b>	<b>261 008</b>	<b>266 477</b>	<b>266 477</b>	<b>279 117</b>	<b>298 736</b>	<b>316 687</b>
<b>Payments</b>									
<b>Current payments</b>	<b>173 596</b>	<b>206 907</b>	<b>245 131</b>	<b>255 867</b>	<b>261 336</b>	<b>261 336</b>	<b>273 541</b>	<b>292 769</b>	<b>310 303</b>
Compensation of employees	98 228	120 008	153 659	175 329	177 860	177 860	191 575	205 952	220 379
Goods and services	75 261	86 517	90 791	80 260	83 198	83 198	81 560	86 391	89 477
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	20	39	-	-	-	-	-	-
Transfers and subsidies	107	362	642	278	278	278	406	426	447
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>2 912</b>	<b>2 800</b>	<b>3 800</b>	<b>5 141</b>	<b>5 141</b>	<b>5 141</b>	<b>5 576</b>	<b>5 967</b>	<b>6 384</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 912	2 800	3 800	5 141	5 141	5 141	5 576	5 967	6 384
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>176 508</b>	<b>209 707</b>	<b>248 931</b>	<b>261 008</b>	<b>266 477</b>	<b>266 477</b>	<b>279 117</b>	<b>298 736</b>	<b>316 687</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Worcester hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	142 079	176 707	208 066	234 234	239 064	239 064	248 490	265 962	281 900
Conditional grants	47 366	6 471	7 584	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	44 000	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 366	6 471	7 584	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>189 445</b>	<b>183 178</b>	<b>215 650</b>	<b>234 234</b>	<b>239 064</b>	<b>239 064</b>	<b>248 490</b>	<b>265 962</b>	<b>281 900</b>
<b>Payments</b>									
<b>Current payments</b>	<b>149 220</b>	<b>182 480</b>	<b>214 472</b>	<b>231 201</b>	<b>236 031</b>	<b>236 031</b>	<b>246 272</b>	<b>263 589</b>	<b>279 361</b>
Compensation of employees	95 963	119 123	142 464	159 139	164 329	164 329	172 993	185 968	198 988
Goods and services	53 087	62 846	71 666	71 853	71 493	71 493	73 236	77 576	80 326
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	2	2	-	-	-	-	-	-
Transfers and subsidies	170	509	340	209	209	209	43	45	47
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>40 225</b>	<b>698</b>	<b>1 178</b>	<b>3 033</b>	<b>3 033</b>	<b>3 033</b>	<b>2 218</b>	<b>2 373</b>	<b>2 539</b>
Buildings and other fixed structures	32 600	-	-	-	-	-	-	-	-
Machinery and equipment	7 625	698	1 178	3 033	3 033	3 033	2 218	2 373	2 539
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>189 445</b>	<b>183 178</b>	<b>215 650</b>	<b>234 234</b>	<b>239 064</b>	<b>239 064</b>	<b>248 490</b>	<b>265 962</b>	<b>281 900</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Tygerberg hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	476 441	502 684	615 542	-	-	-	-	-	-
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>476 441</b>	<b>502 684</b>	<b>615 542</b>	-	-	-	-	-	-
<b>Payments</b>									
<b>Current payments</b>	<b>473 443</b>	<b>501 395</b>	<b>610 578</b>	-	-	-	-	-	-
Compensation of employees	313 929	396 640	428 197	-	-	-	-	-	-
Goods and services	159 051	103 898	181 973	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	463	857	408	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>2 998</b>	<b>1 289</b>	<b>4 964</b>	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 998	1 289	4 964	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>476 441</b>	<b>502 684</b>	<b>615 542</b>	-	-	-	-	-	-
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-	-
<b>Financing</b>	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Groote schuur hospital** TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	277 931	250 816	271 221	-	-	-	-	-	-
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>277 931</b>	<b>250 816</b>	<b>271 221</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Payments</b>									
<b>Current payments</b>	<b>276 164</b>	<b>247 716</b>	<b>266 503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Compensation of employees	185 681	156 881	170 222	-	-	-	-	-	-
Goods and services	90 304	90 696	96 226	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	1	-	-	-	-	-	-
Transfers and subsidies	179	136	54	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 767</b>	<b>3 100</b>	<b>4 718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 767	3 100	4 718	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>277 931</b>	<b>250 816</b>	<b>271 221</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Red cross hospital** TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	74 771	71 525	98 516	-	-	-	-	-	-
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>74 771</b>	<b>71 525</b>	<b>98 516</b>	-	-	-	-	-	-
<b>Payments</b>									
<b>Current payments</b>	<b>73 724</b>	<b>70 716</b>	<b>95 457</b>	-	-	-	-	-	-
Compensation of employees	48 124	45 995	61 314	-	-	-	-	-	-
Goods and services	25 436	24 710	34 095	-	-	-	-	-	-
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	164	11	48	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	-	-	-	-	-	-	-	-	-
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>1 047</b>	<b>809</b>	<b>3 059</b>	-	-	-	-	-	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	1 047	809	3 059	-	-	-	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	-	-	-	-	-	-	-	-	-
<b>Total Payments</b>	<b>74 771</b>	<b>71 525</b>	<b>98 516</b>	-	-	-	-	-	-
<b>Surplus/(deficit) before financing</b>	-	-	-	-	-	-	-	-	-
<b>Financing</b>	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	-	-	-	-	-	-	-	-	-

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Brewelskloof hospital** TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	34 855	38 692	44 515	46 994	47 204	47 204	55 029	58 890	62 401
Conditional grants	114	288	394	500	500	500	1 033	1 095	1 158
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	114	288	394	500	500	500	1 033	1 095	1 158
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>34 969</b>	<b>38 980</b>	<b>44 909</b>	<b>47 494</b>	<b>47 704</b>	<b>47 704</b>	<b>56 062</b>	<b>59 985</b>	<b>63 559</b>
<b>Payments</b>									
<b>Current payments</b>	<b>32 856</b>	<b>38 740</b>	<b>44 573</b>	<b>47 154</b>	<b>47 364</b>	<b>47 364</b>	<b>55 858</b>	<b>59 767</b>	<b>63 326</b>
Compensation of employees	22 822	27 645	31 970	32 362	32 572	32 572	38 295	41 169	44 050
Goods and services	10 015	11 021	12 452	14 655	14 655	14 655	17 498	18 530	19 205
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	10	7	-	-	-	-	-	-
Transfers and subsidies	19	64	144	137	137	137	65	68	71
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>2 113</b>	<b>240</b>	<b>336</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>204</b>	<b>218</b>	<b>233</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	2 113	240	336	340	340	340	204	218	233
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>34 969</b>	<b>38 980</b>	<b>44 909</b>	<b>47 494</b>	<b>47 704</b>	<b>47 704</b>	<b>56 062</b>	<b>59 985</b>	<b>63 559</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Brooklyn Chest hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	52 995	61 719	67 710	76 803	75 572	75 572	79 342	84 840	89 760
Conditional grants	622	1 583	1 265	1 842	1 592	1 592	1 265	1 358	1 452
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	622	1 583	1 265	1 842	1 592	1 592	1 265	1 358	1 452
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>53 617</b>	<b>63 302</b>	<b>68 975</b>	<b>78 645</b>	<b>77 164</b>	<b>77 164</b>	<b>80 607</b>	<b>86 198</b>	<b>91 212</b>
<b>Payments</b>									
<b>Current payments</b>	<b>53 238</b>	<b>62 237</b>	<b>67 300</b>	<b>77 757</b>	<b>76 276</b>	<b>76 276</b>	<b>78 354</b>	<b>83 787</b>	<b>88 632</b>
Compensation of employees	29 989	36 149	40 662	45 450	45 719	45 719	49 974	53 729	57 498
Goods and services	23 173	26 051	26 528	32 214	30 464	30 464	28 020	29 680	30 737
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	49	-	-	-	-	-	-
Transfers and subsidies	76	34	61	93	93	93	360	378	397
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>379</b>	<b>1 065</b>	<b>1 675</b>	<b>888</b>	<b>888</b>	<b>888</b>	<b>2 253</b>	<b>2 411</b>	<b>2 580</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	379	1 065	1 675	888	888	888	2 253	2 411	2 580
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>53 617</b>	<b>63 302</b>	<b>68 975</b>	<b>78 645</b>	<b>77 164</b>	<b>77 164</b>	<b>80 607</b>	<b>86 198</b>	<b>91 212</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **DP Marais hospital** TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	18 945	23 162	26 872	28 703	30 298	30 298	31 360	33 506	35 372
Conditional grants	-	2	231	400	300	300	431	455	480
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	2	231	400	300	300	431	455	480
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>18 945</b>	<b>23 164</b>	<b>27 103</b>	<b>29 103</b>	<b>30 598</b>	<b>30 598</b>	<b>31 791</b>	<b>33 961</b>	<b>35 852</b>
<b>Payments</b>									
<b>Current payments</b>	<b>18 685</b>	<b>22 782</b>	<b>26 325</b>	<b>28 944</b>	<b>30 439</b>	<b>30 439</b>	<b>31 791</b>	<b>33 961</b>	<b>35 852</b>
Compensation of employees	8 235	12 249	13 724	16 882	16 977	16 977	18 280	19 651	21 026
Goods and services	10 450	10 503	12 601	12 062	13 462	13 462	13 511	14 310	14 826
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	4	-	-	-	-	-	-	-
Transfers and subsidies	-	26	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>260</b>	<b>382</b>	<b>778</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	260	382	778	159	159	159	-	-	-
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>18 945</b>	<b>23 164</b>	<b>27 103</b>	<b>29 103</b>	<b>30 598</b>	<b>30 598</b>	<b>31 791</b>	<b>33 961</b>	<b>35 852</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Harry Comay hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	13 448	18 746	21 191	23 551	24 412	24 412	25 919	27 739	29 407
Conditional grants	-	-	2 645	3 000	1 700	1 700	2 000	2 112	2 226
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	2 645	3 000	1 700	1 700	2 000	2 112	2 226
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>13 448</b>	<b>18 746</b>	<b>23 836</b>	<b>26 551</b>	<b>26 112</b>	<b>26 112</b>	<b>27 919</b>	<b>29 851</b>	<b>31 633</b>
<b>Payments</b>									
<b>Current payments</b>	<b>13 320</b>	<b>18 517</b>	<b>23 669</b>	<b>26 379</b>	<b>25 290</b>	<b>25 290</b>	<b>27 344</b>	<b>29 236</b>	<b>30 975</b>
Compensation of employees	7 037	10 914	13 694	15 409	15 620	15 620	17 868	19 206	20 550
Goods and services	6 283	7 603	9 975	10 970	9 670	9 670	9 476	10 030	10 425
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>128</b>	<b>229</b>	<b>167</b>	<b>172</b>	<b>822</b>	<b>822</b>	<b>575</b>	<b>615</b>	<b>658</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	128	229	167	172	822	822	575	615	658
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>13 448</b>	<b>18 746</b>	<b>23 836</b>	<b>26 551</b>	<b>26 112</b>	<b>26 112</b>	<b>27 919</b>	<b>29 851</b>	<b>31 633</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Malmesbury TB hospital** TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
<b>Receipts</b>									
Provincial allocation	4 821	5 135	4 948	5 287	5 313	5 313	5 928	6 357	6 766
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>4 821</b>	<b>5 135</b>	<b>4 948</b>	<b>5 287</b>	<b>5 313</b>	<b>5 313</b>	<b>5 928</b>	<b>6 357</b>	<b>6 766</b>
<b>Payments</b>									
<b>Current payments</b>	<b>4 536</b>	<b>5 111</b>	<b>4 838</b>	<b>5 177</b>	<b>5 203</b>	<b>5 203</b>	<b>5 788</b>	<b>6 207</b>	<b>6 605</b>
Compensation of employees	2 606	4 381	3 823	3 963	3 989	3 989	4 799	5 160	5 522
Goods and services	1 930	725	1 015	1 214	1 214	1 214	989	1 047	1 083
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	5	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	-	-	-
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>285</b>	<b>24</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>140</b>	<b>150</b>	<b>161</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	285	24	110	110	110	110	140	150	161
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>4 821</b>	<b>5 135</b>	<b>4 948</b>	<b>5 287</b>	<b>5 313</b>	<b>5 313</b>	<b>5 928</b>	<b>6 357</b>	<b>6 766</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Sonstraal TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	9 511	10 173	13 190	13 529	13 720	13 720	16 539	17 734	18 878
Conditional grants	-	-	195	632	4 077	4 077	2 083	2 240	2 374
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	195	632	4 077	4 077	2 083	2 240	2 374
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>9 511</b>	<b>10 173</b>	<b>13 385</b>	<b>14 161</b>	<b>17 797</b>	<b>17 797</b>	<b>18 622</b>	<b>19 974</b>	<b>21 252</b>
<b>Payments</b>									
<b>Current payments</b>	<b>9 116</b>	<b>10 123</b>	<b>13 269</b>	<b>14 161</b>	<b>15 387</b>	<b>15 387</b>	<b>18 440</b>	<b>19 779</b>	<b>21 043</b>
Compensation of employees	5 740	8 228	11 215	11 731	12 557	12 557	15 823	17 009	18 176
Goods and services	3 376	1 895	2 053	2 430	2 830	2 830	2 593	2 745	2 841
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	1	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	24	25	26
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>395</b>	<b>50</b>	<b>116</b>	<b>-</b>	<b>2 410</b>	<b>2 410</b>	<b>182</b>	<b>195</b>	<b>209</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	395	50	116	-	2 410	2 410	182	195	209
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>9 511</b>	<b>10 173</b>	<b>13 385</b>	<b>14 161</b>	<b>17 797</b>	<b>17 797</b>	<b>18 622</b>	<b>19 974</b>	<b>21 252</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL:		Alexandra Hospital			TYPE:		Psychiatric/mental Hospital		
<b>Hospital budget summary</b>									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	60 228	67 863	75 727	83 284	83 665	83 665	86 756	92 958	98 769
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>60 228</b>	<b>67 863</b>	<b>75 727</b>	<b>83 284</b>	<b>83 665</b>	<b>83 665</b>	<b>86 756</b>	<b>92 958</b>	<b>98 769</b>
<b>Payments</b>									
<b>Current payments</b>	<b>59 954</b>	<b>67 297</b>	<b>75 137</b>	<b>82 501</b>	<b>82 882</b>	<b>82 882</b>	<b>86 142</b>	<b>92 301</b>	<b>98 066</b>
Compensation of employees	47 105	53 767	59 093	64 401	64 782	64 782	67 114	72 149	77 199
Goods and services	12 832	13 299	15 943	18 029	18 029	18 029	18 882	19 999	20 706
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	3	44	-	-	-	-	-	-
Transfers and subsidies	17	228	57	71	71	71	146	153	161
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>274</b>	<b>566</b>	<b>590</b>	<b>783</b>	<b>783</b>	<b>783</b>	<b>614</b>	<b>657</b>	<b>703</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	274	566	590	783	783	783	614	657	703
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>60 228</b>	<b>67 863</b>	<b>75 727</b>	<b>83 284</b>	<b>83 665</b>	<b>83 665</b>	<b>86 756</b>	<b>92 958</b>	<b>98 769</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	131 952	161 182	183 791	196 541	197 824	197 824	227 730	244 218	259 962
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>131 952</b>	<b>161 182</b>	<b>183 791</b>	<b>196 541</b>	<b>197 824</b>	<b>197 824</b>	<b>227 730</b>	<b>244 218</b>	<b>259 962</b>
<b>Payments</b>									
<b>Current payments</b>	<b>131 605</b>	<b>160 937</b>	<b>183 299</b>	<b>196 278</b>	<b>197 561</b>	<b>197 561</b>	<b>227 532</b>	<b>244 006</b>	<b>259 735</b>
Compensation of employees	115 334	140 488	159 929	171 786	173 069	173 069	190 255	204 523	218 841
Goods and services	16 121	20 197	23 072	24 177	24 177	24 177	36 701	38 878	40 259
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	2	-	-	-	-	-	-
Transfers and subsidies	150	252	296	315	315	315	576	605	635
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>347</b>	<b>245</b>	<b>492</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>198</b>	<b>212</b>	<b>227</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	347	245	492	263	263	263	198	212	227
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>131 952</b>	<b>161 182</b>	<b>183 791</b>	<b>196 541</b>	<b>197 824</b>	<b>197 824</b>	<b>227 730</b>	<b>244 218</b>	<b>259 962</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



NAME of HOSPITAL: **Stikland Hhospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	90 846	105 840	122 891	131 723	130 455	130 455	154 995	166 147	176 699
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>90 846</b>	<b>105 840</b>	<b>122 891</b>	<b>131 723</b>	<b>130 455</b>	<b>130 455</b>	<b>154 995</b>	<b>166 147</b>	<b>176 699</b>
<b>Payments</b>									
<b>Current payments</b>	<b>90 704</b>	<b>105 431</b>	<b>121 822</b>	<b>131 168</b>	<b>129 900</b>	<b>129 900</b>	<b>154 107</b>	<b>165 197</b>	<b>175 683</b>
Compensation of employees	76 967	86 898	99 396	108 473	109 122	109 122	124 535	133 876	143 247
Goods and services	13 717	17 879	22 034	22 549	20 632	20 632	29 183	30 913	32 008
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	6	-	-	-	-	-	-
Transfers and subsidies	20	654	386	146	146	146	389	408	428
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>142</b>	<b>409</b>	<b>1 069</b>	<b>555</b>	<b>555</b>	<b>555</b>	<b>888</b>	<b>950</b>	<b>1 016</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	142	409	1 069	555	555	555	888	950	1 016
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>90 846</b>	<b>105 840</b>	<b>122 891</b>	<b>131 723</b>	<b>130 455</b>	<b>130 455</b>	<b>154 995</b>	<b>166 147</b>	<b>176 699</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Valkenberg Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	89 892	99 278	122 278	143 189	144 337	144 337	157 630	168 975	179 704
Conditional grants	11 300	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	11 300	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>101 192</b>	<b>99 278</b>	<b>122 278</b>	<b>143 189</b>	<b>144 337</b>	<b>144 337</b>	<b>157 630</b>	<b>168 975</b>	<b>179 704</b>
<b>Payments</b>									
<b>Current payments</b>	<b>90 412</b>	<b>98 906</b>	<b>121 852</b>	<b>142 351</b>	<b>143 499</b>	<b>143 499</b>	<b>157 049</b>	<b>168 354</b>	<b>179 040</b>
Compensation of employees	75 506	87 033	97 857	116 213	117 361	117 361	127 026	136 553	146 111
Goods and services	14 561	11 597	23 797	25 714	25 714	25 714	29 948	31 722	32 846
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	33	83	-	-	-	-	-	-
Transfers and subsidies	345	243	115	424	424	424	75	79	83
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>10 780</b>	<b>372</b>	<b>426</b>	<b>838</b>	<b>838</b>	<b>838</b>	<b>581</b>	<b>621</b>	<b>664</b>
Buildings and other fixed structures	10 300	-	-	-	-	-	-	-	-
Machinery and equipment	480	372	426	830	830	830	581	621	664
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	8	8	8	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>101 192</b>	<b>99 278</b>	<b>122 278</b>	<b>143 189</b>	<b>144 337</b>	<b>144 337</b>	<b>157 630</b>	<b>168 975</b>	<b>179 704</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL:		Western Cape Rehabilitation Centre			TYPE:		Chronic Medical Hospital		
<b>Hospital budget summary</b>									
R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	50 789	56 539	64 150	70 126	70 664	70 664	75 313	80 795	86 078
Conditional grants	-	-	-	-	-	-	-	-	-
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	-	-	-	-	-	-	-	-	-
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>50 789</b>	<b>56 539</b>	<b>64 150</b>	<b>70 126</b>	<b>70 664</b>	<b>70 664</b>	<b>75 313</b>	<b>80 795</b>	<b>86 078</b>
<b>Payments</b>									
<b>Current payments</b>	<b>50 644</b>	<b>56 472</b>	<b>64 044</b>	<b>69 920</b>	<b>70 458</b>	<b>70 458</b>	<b>75 151</b>	<b>80 622</b>	<b>85 893</b>
Compensation of employees	41 297	46 928	54 005	57 964	58 502	58 502	64 994	69 868	74 756
Goods and services	9 289	9 416	9 911	11 747	11 747	11 747	9 671	10 244	10 601
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	-	12	-	-	-	-	-	-
Transfers and subsidies	58	128	116	209	209	209	486	510	536
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>145</b>	<b>67</b>	<b>106</b>	<b>206</b>	<b>206</b>	<b>206</b>	<b>162</b>	<b>173</b>	<b>185</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	145	61	106	156	156	156	162	173	185
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	6	-	50	50	50	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>50 789</b>	<b>56 539</b>	<b>64 150</b>	<b>70 126</b>	<b>70 664</b>	<b>70 664</b>	<b>75 313</b>	<b>80 795</b>	<b>86 078</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Tygerberg Hospital** TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	72 489	891 082	1 008 310	765 165	782 247	782 247	933 733	963 769	986 261
Conditional grants	646 650	7 806	9 592	998 093	996 993	996 993	979 826	1 067 816	1 167 904
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	552 294	-	-	877 078	877 078	877 078	970 132	1 057 444	1 156 844
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	89 460	-	-	110 329	110 329	110 329	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	4 896	7 806	9 592	10 686	9 586	9 586	9 694	10 372	11 060
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>719 139</b>	<b>898 888</b>	<b>1 017 902</b>	<b>1 763 258</b>	<b>1 779 240</b>	<b>1 779 240</b>	<b>1 913 559</b>	<b>2 031 585</b>	<b>2 154 165</b>
<b>Payments</b>									
<b>Current payments</b>	<b>685 606</b>	<b>859 935</b>	<b>991 636</b>	<b>1 729 709</b>	<b>1 736 625</b>	<b>1 736 625</b>	<b>1 886 978</b>	<b>2 009 085</b>	<b>2 130 090</b>
Compensation of employees	446 473	522 780	672 509	1 208 767	1 221 897	1 221 897	1 340 982	1 436 160	1 536 722
Goods and services	238 535	336 202	316 185	518 860	512 646	512 646	542 780	569 548	589 822
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	72	163	-	-	-	-	-	-
Transfers and subsidies	598	881	2 779	2 082	2 082	2 082	3 216	3 377	3 546
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>33 533</b>	<b>38 953</b>	<b>26 266</b>	<b>33 549</b>	<b>42 615</b>	<b>42 615</b>	<b>26 581</b>	<b>22 500</b>	<b>24 075</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	18 483	38 568	26 164	33 499	40 565	40 565	26 581	22 500	24 075
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	15 050	385	102	50	2 050	2 050	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>719 139</b>	<b>898 888</b>	<b>1 017 902</b>	<b>1 763 258</b>	<b>1 779 240</b>	<b>1 779 240</b>	<b>1 913 559</b>	<b>2 031 585</b>	<b>2 154 165</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Groote Schuur Hospital** TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	52 635	1 093 531	1 285 842	663 508	680 042	680 042	804 810	825 346	839 440
Conditional grants	798 800	4 203	17 705	968 807	968 016	968 016	942 355	1 027 042	1 123 405
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	704 699	-	-	846 708	846 708	846 708	936 541	1 020 830	1 116 788
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	90 886	-	-	115 183	115 183	115 183	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	3 215	4 203	17 705	6 916	6 125	6 125	5 814	6 212	6 617
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>851 435</b>	<b>1 097 734</b>	<b>1 303 547</b>	<b>1 632 315</b>	<b>1 648 058</b>	<b>1 648 058</b>	<b>1 747 165</b>	<b>1 852 388</b>	<b>1 962 845</b>
<b>Payments</b>									
<b>Current payments</b>	<b>840 114</b>	<b>1 080 980</b>	<b>1 257 464</b>	<b>1 606 283</b>	<b>1 609 209</b>	<b>1 609 209</b>	<b>1 711 151</b>	<b>1 829 368</b>	<b>1 938 214</b>
Compensation of employees	545 333	717 909	842 260	1 096 721	1 100 055	1 100 055	1 182 934	1 269 876	1 358 786
Goods and services	294 242	361 480	412 948	507 106	506 698	506 698	525 459	556 596	576 387
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	79	94	-	-	-	-	-	-
Transfers and subsidies	539	1 512	2 162	2 456	2 456	2 456	2 758	2 896	3 041
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>11 321</b>	<b>16 754</b>	<b>46 083</b>	<b>26 032</b>	<b>38 849</b>	<b>38 849</b>	<b>36 014</b>	<b>23 020</b>	<b>24 631</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	11 321	16 754	46 083	26 032	38 849	38 849	36 014	23 020	24 631
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>851 435</b>	<b>1 097 734</b>	<b>1 303 547</b>	<b>1 632 315</b>	<b>1 648 058</b>	<b>1 648 058</b>	<b>1 747 165</b>	<b>1 852 388</b>	<b>1 962 845</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.

NAME of HOSPITAL: **Red Cross Hospital** TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2011/12	2012/13	2013/14
<b>Receipts</b>									
Provincial allocation	25 467	350 836	376 202	242 795	249 516	249 516	276 752	281 359	287 725
Conditional grants	261 725	5 483	5 504	288 192	287 692	287 692	281 315	306 548	335 222
<i>Health Infrastructure Grant</i>	-	-	-	-	-	-	-	-	-
<i>Hospital Revitalisation Grant</i>	-	-	-	-	-	-	-	-	-
<i>National Tertiary Services Grant</i>	243 200	-	-	249 341	249 341	249 341	275 795	300 617	328 875
<i>Nursing Colleges and Schools Grant</i>	-	-	-	-	-	-	-	-	-
<i>Health Professions Training and Development Grant</i>	15 682	-	-	33 630	33 630	33 630	-	-	-
<i>National Health Insurance Grant</i>	-	-	-	-	-	-	-	-	-
<i>Comprehensive HIV and Aids Grant</i>	2 843	5 483	5 504	5 221	4 721	4 721	5 520	5 931	6 347
<i>Forensic Pathology Services Grant</i>	-	-	-	-	-	-	-	-	-
<i>Social Sector EPWP Incentive Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<i>World Cup Health Preparation Strategy Grant</i>	-	-	-	-	-	-	-	-	-
<i>Expanded Public Works Programme Integrated Grant for Provinces</i>	-	-	-	-	-	-	-	-	-
<b>Total receipts</b>	<b>287 192</b>	<b>356 319</b>	<b>381 706</b>	<b>530 987</b>	<b>537 208</b>	<b>537 208</b>	<b>558 067</b>	<b>587 907</b>	<b>622 947</b>
<b>Payments</b>									
<b>Current payments</b>	<b>273 385</b>	<b>332 300</b>	<b>370 497</b>	<b>518 878</b>	<b>523 367</b>	<b>523 367</b>	<b>543 780</b>	<b>580 110</b>	<b>614 604</b>
Compensation of employees	177 541	217 441	251 716	351 701	353 390	353 390	374 602	400 925	429 013
Goods and services	95 250	113 674	117 762	166 245	169 045	169 045	167 320	177 234	183 542
Interest and rent on land	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	-	223	140	-	-	-	-	-	-
Transfers and subsidies	594	962	879	932	932	932	1 858	1 951	2 049
<b>Transfers and subsidies to:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and technikons	-	-	-	-	-	-	-	-	-
Non Profit Institutions	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-
<b>Payments for capital assets</b>	<b>13 807</b>	<b>24 019</b>	<b>11 209</b>	<b>12 109</b>	<b>13 841</b>	<b>13 841</b>	<b>14 287</b>	<b>7 797</b>	<b>8 343</b>
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	13 807	24 019	11 209	11 549	12 249	12 249	14 287	7 797	8 343
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	560	1 592	1 592	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
<b>Unallocated contingency reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Payments</b>	<b>287 192</b>	<b>356 319</b>	<b>381 706</b>	<b>530 987</b>	<b>537 208</b>	<b>537 208</b>	<b>558 067</b>	<b>587 907</b>	<b>622 947</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: Revised estimate column: Audited figures not available as yet.

Note: The allocation to the hospital in terms of the Health Professions Training and Development Grant (HPTDG) are included in the Provincial allocation of the hospital.



