



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

# Provincial Gazette Extraordinary

# Buitengewone Provinsiale Koerant

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Monday, 24 June 2013

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## INHOUD

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### PROVINSIALE KENNISGEWING

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**PROVINCIAL NOTICE****PROVINSIALE KENNISGEWING**

The following Provincial Notice is published for general information.

ADV. B. GERBER,  
DIRECTOR-GENERAL

Provincial Building,  
Wale Street,  
Cape Town.

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

ADV. B. GERBER,  
DIREKTEUR-GENERAAL

Provinsiale-gebou,  
Waalstraat,  
Kaapstad.

P.N. 202/2013

24 June 2013

**WESTERN CAPE PROVINCIAL TREASURY****Gazetting of allocations to schools, public entities and hospitals as contained in the Western Cape Estimates of Provincial Expenditure, 2013, in terms of clause 29.(2) of the Division of Revenue Act, 2013 (Act 2 of 2013)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedules in terms of clause 29.(2)(a)(ii) to (vi) of the 2013 DoRa, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*:

- (ii) The indicative allocation to be made per school and per hospital in the province;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by a schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) The envisaged division of the allocation in respect of each school and each hospital, for the next financial year and the 2015/16 financial year;
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs, and
- (vi) The budget of each school and each hospital in a format determined by the National Treasury.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

In terms of clause 29.(2) of the 2013 DoRA, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Bill, 2013 without any amendments.

**Alan Winde**  
**Provincial Minister of Finance, Economic Development and Tourism**  
**24 June 2013**

P.K. 202/2013

24 Junie 2013

**WES-KAAPSE PROVINSIALE TESOURIE****Publisering van toekennings aan skole, openbare entiteite en hospitale soos vervat in die Wes-Kaapse Begroting van Provinsiale Uitgawe, 2013, ingevolge klousule 29.(2) van die Wet op die Verdeling van Inkomste, 2013 (Wet 2 of 2013)**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte skedule ingevolge klousule 29.(2)(a)(ii) tot (vii) van die Wet op die Verdeling van Inkomste, 2013, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 dae nadat hierdie Wet in werking getree het nie, die volgende in die Provinsiale Koerant moet publiseer.

- (ii) Die aanwysende toekenning wat per skool en per hospitaal in die provinsie gemaak sal word;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befond deur 'n aanhangsel 5 toekenning namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning met betrekking to elke skool en elke hospitaal vir die opvolgende boekjaar en die 2015/16-boekjaar;
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragrafe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer; en
- (vi) Die begroting van elke skool en elke hospitaal in 'n formaat soos bepaal deur die Nasionale Tesourie.

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Toekennings aan skole is gemaak ingevolge die Suid-Afrikaanse Skole Wet, 1996 (Wet no. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant no. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Ingevolge klousule 29.(2) van die Wet op die Verdeling van Inkomste, 2013, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingswetsontwerp, 2013, sonder wysigings aanvaar het.

**Alan Winde**  
**Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme**  
**24 Junie 2013**

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**PROVINCIAL GAZETTE  
INDICATIVE ALLOCATIONS TO SCHOOLS**

*Provincial Treasury hereby publishes Indicative Allocations to schools in terms of section 29(2) of the Division of Revenue Act, 2013*

*Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006*

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
<b>Indicative Allocations to Public Ordinary Schools</b>										
A.C.J. PHAKADE PRIM	0111007178	PRIMARY	METRO EAST	43	6	1264	1 203 290	1 276 640	1 346 160	1 413 152
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	0	48	44 160	45 450	51 120	53 664
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	14	3	568	238 560	268 660	302 744	318 080
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	910	865 040	919 100	969 150	1 017 380
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	33	6	1204	591 360	653 772	781 396	812 700
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	0	141	153 600	142 410	150 165	157 638
ABEDARE NR2 PRIM	0100000126	PRIMARY	METRO NORTH	33	0	917	new	533 005	741 853	745 521
ABEDARE PRIM	0107008336	PRIMARY	METRO NORTH	20	5	1168	528 000	706 640	944 912	949 584
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	16	2	646	615 360	652 460	687 990	722 228
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	20	5	543	505 120	548 430	578 295	607 074
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	5	5	661	338 400	350 991	407 837	427 667
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	3	0	149	135 520	150 490	158 685	166 582
AGTERWITZENBERG VGK	0126336831	PRIMARY	CAPE WINELANDS	3	0	81	75 840	81 810	86 265	90 558
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	2	0	177	61 440	84 335	94 341	99 120
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	28	0	34	26 500	34 340	36 210	38 012
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	15	5	975	811 360	984 750	1 038 375	1 090 050
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	37	4	496	233 760	250 480	264 368	277 760
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	5	5	1117	333 365	344 036	347 387	347 387
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	17	1	167	163 200	168 670	177 855	186 706
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	2	4	668	604 800	674 680	711 420	746 824
ALGERYNSKRAAL LB PRIM.	0123358290	PRIMARY	EDEN AND CENTRAL KAROO	11	0	34	42 240	40 400	36 210	38 012
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	30	3	356	84 024	95 052	134 568	134 568
ALOE JUN. HS	0106490024	SECONDARY	METRO SOUTH	29	5	921	263 848	307 000	414 450	414 450
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	22	5	945	259 920	304 038	323 190	323 190
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	33	5	695	356 160	398 235	504 570	514 995
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	8	6	1222	590 880	684 320	848 068	872 508
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	18	3	273	252 480	275 730	290 745	305 214
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	16	3	621	560 560	627 210	661 365	694 278
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	8	4	621	513 040	627 210	661 365	694 278
ANNE PIENAAR GEDENK NGK	0132476021	PRIMARY	WEST COAST	20	2	219	218 880	221 190	233 235	244 842
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	19	5	751	357 120	416 805	511 431	527 953
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	5	5	581	304 800	317 262	321 293	343 952
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	24	1	153	126 720	144 430	162 945	171 054
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	29	5	981	153 780	159 558	179 523	188 352
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	5	5	1049	917 840	1 059 490	1 117 185	1 172 782
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	33	0	153	26 500	28 000	29 500	31 000
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	27	5	1085	973 280	1 095 850	1 155 525	1 213 030
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	15	6	1005	762 080	949 400	1 070 325	1 123 590
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	22	3	549	132 566	182 817	282 186	282 186
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	13	5	802	302 995	308 770	308 770	308 770
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	47	3	411	216 480	243 312	319 347	323 046
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	5	5	1640	666 952	831 480	1 105 360	1 105 360
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	17	0	150	128 480	142 410	159 750	167 700
AUGSBURG	0136312208	SECONDARY	WEST COAST	20	16	523	116 600	117 152	119 244	119 244
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	6	3	681	564 080	687 810	725 265	761 358
AURORA HS.	0133312600	PRIMARY	WEST COAST	20	1	203	175 120	205 030	216 195	226 954
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	27	0	869	340 320	494 285	703 021	706 497
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	5	6	836	214 011	319 352	535 876	535 876
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	10	0	145	140 160	146 450	154 425	162 110
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	2	2	360	295 680	363 600	383 400	402 480
BAARTMANSFONTEIN NGK	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	39 360	39 390	41 535	43 602
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	15	0	31	31 300	34 060	33 015	34 658
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	19	3	559	261 120	324 220	416 455	423 722

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							2012/13	2013/14	2014/15	2015/16
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	28	2	676	324 000	395 460	512 408	519 844
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	23	4	1090	929 280	1 100 900	1 160 850	1 218 620
BARDALE SEC	0107008380	SECONDARY	METRO NORTH	15	4	1030	692 560	980 710	1 096 950	1 151 540
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	33	3	459	438 240	463 590	488 835	513 162
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	37	5	1138	940 720	1 149 380	1 211 970	1 272 284
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	14	6	1469	239 580	255 606	268 827	282 048
BATTWOOD OEFEN NGK	0105316717	PRIMARY	METRO SOUTH	10	3	493	243 360	248 965	262 769	278 052
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	35	4	385	59 400	66 990	70 455	73 920
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	36	5	1200	564 000	637 200	740 400	776 400
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	7	6	1348	642 240	779 144	996 172	1 013 696
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	38	2	210	33 000	36 540	38 430	40 320
BEAUFORT WEST PRIM	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	29	0	890	new	898 900	947 850	995 020
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	15	5	1257	1 118 480	1 269 570	1 338 705	1 405 326
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	29	6	1119	175 230	194 706	204 777	214 848
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	27	0	385	260 075	235 476	248 710	257 565
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	40	6	959	336 186	327 978	327 978	327 978
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	34	5	996	473 760	502 980	530 868	557 760
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	24	6	1182	407 154	403 062	403 062	403 062
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	20	4	1167	553 440	668 691	847 242	864 747
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	34	5	891	224 046	343 926	573 804	573 804
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	36	4	800	130 845	228 800	402 400	402 400
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	15	6	1107	187 935	192 618	202 581	212 544
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	12	5	1161	179 685	202 014	212 463	222 912
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	4	513	85 470	89 262	93 879	98 496
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	33	4	434	76 395	75 516	79 422	83 328
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	21	4	507	252 480	282 906	348 309	358 956
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	7	5	1125	544 320	568 125	599 625	630 000
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	18	4	739	352 320	428 620	550 555	560 162
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	8	3	276	121 440	139 380	147 108	154 560
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	9	5	729	137 082	169 128	225 261	231 093
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	2	3	267	242 880	269 670	284 355	298 506
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	2	1	265	263 040	267 650	282 225	296 270
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	32	0	37	45 120	44 440	39 405	41 366
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	21	0	51	57 600	48 480	54 315	57 018
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	33	6	1066	503 520	538 330	568 178	596 960
BERGSIG PRIM	0102480088	PRIMARY	METRO CENTRAL	9	5	795	369 120	451 560	566 835	580 350
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	30	6	1233	1 069 200	1 245 330	1 313 145	1 378 494
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	16	4	317	156 960	183 860	236 165	240 286
BERGVLIE HTS.	0105310201	SECONDARY	METRO SOUTH	44	4	1034	172 095	179 916	189 222	198 528
BERGVLIE PRIM.	0105309209	PRIMARY	METRO SOUTH	5	5	647	108 075	112 578	118 401	124 224
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	11	6	1443	446 160	454 545	458 874	458 874
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	2	0	217	47 672	52 297	53 382	53 382
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	24	2	380	178 560	215 840	270 940	277 400
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	14	0	88	73 920	82 820	93 720	98 384
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	33	6	905	229 616	333 945	527 615	527 615
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	20	4	442	228 960	245 310	301 002	310 726
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	5	7	1107	549 783	559 035	590 031	619 920
BISSSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	48	4	684	679 680	690 840	728 460	764 712
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	28	0	123	121 920	124 230	130 995	137 514
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	7	5	1723	498 726	528 961	684 031	684 031
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	30	5	1047	319 788	361 215	433 458	433 458
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	41	2	244	43 326	68 076	116 388	116 388
BLOEKOMBOS PRIM	0107328324	PRIMARY	METRO NORTH	2	6	1275	1 061 760	1 205 940	1 357 875	1 425 450
BLOEKOMBOS SEC	0107007987	SECONDARY	METRO NORTH	3	5	1361	1 361 280	1 374 610	1 449 465	1 521 598
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	22	0	57	54 720	57 570	60 705	63 726
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	21	0	84	77 760	84 840	89 460	93 912
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	13	3	704	119 652	122 496	128 832	135 168
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	28	4	777	362 400	408 702	469 308	494 172
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	14	3	478	119 888	135 274	172 080	172 080
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	3	5	1087	172 425	189 138	198 921	208 704
BLOUBERGRANT SEC	0103008009	SECONDARY	METRO NORTH	5	4	546	69 300	89 436	99 918	104 832
BLOUVLEI PRIM.	0112470074	PRIMARY	CAPE WINELANDS	3	0	93	90 240	93 930	99 045	103 974

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
BLUE DOWNS PRIM	0107007988	PRIMARY	METRO EAST	5	4	956	new	159 036	174 948	183 552
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	8	0	159	147 840	160 590	169 335	177 762
BO-DOORNRIEVER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	11	0	78	78 720	78 780	83 070	87 204
BOESMANSRIEVER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	11	0	140	132 480	141 400	149 100	156 520
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	20	2	307	66 552	113 283	186 963	186 963
BOLAND LANDBOUSKOO	0108306202	SECONDARY	CAPE WINELANDS	27	17	335	56 280	58 290	61 305	64 320
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	15	2	409	341 440	387 840	435 585	457 262
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	18	0	686	702 720	745 380	730 590	766 948
BONGOLETHU PRIM.(NYANGA)	0106005109	PRIMARY	METRO SOUTH	35	5	943	858 880	952 430	1 004 295	1 054 274
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	42	3	507	475 200	512 070	539 955	566 826
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	24	0	525	250 080	265 125	279 825	294 000
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	2	5	1225	1 127 280	1 237 250	1 304 625	1 369 550
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	3	6	1593	1 386 880	1 608 930	1 696 545	1 780 974
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	2	4	805	364 800	446 775	548 205	565 915
BOONTJIESKLOOF EK PRIM.	0121358193	PRIMARY	EDEN AND CENTRAL KAROO	5	0	18	27 840	28 000	29 500	31 000
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	24	0	114	99 840	109 080	121 410	127 452
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	19	0	50	63 360	50 500	53 250	55 900
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	2	0	165	138 160	166 650	175 725	184 470
BOSMANDAM HS.	0102310204	SECONDARY	METRO NORTH	15	5	824	129 864	143 376	150 792	158 208
BOSMANDAM PRIM.	0102309211	PRIMARY	METRO NORTH	3	5	732	112 695	127 368	133 956	140 544
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	16	0	35	46 080	35 350	37 275	39 130
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	10	3	611	99 165	106 314	111 813	117 312
BOTHAS HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	12	0	86	89 280	94 940	91 590	96 148
BOTRIVIER PRIM	0114330590	PRIMARY	OVERBERG	4	3	595	498 960	600 950	633 675	665 210
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	2	3	383	319 440	386 830	407 895	428 194
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	48	2	400	192 480	222 000	272 400	281 200
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	33	0	122	102 080	123 220	129 930	136 396
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	0	59	51 840	59 590	62 835	65 962
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	7	7	1599	338 334	348 582	354 978	354 978
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	8	6	1281	205 260	222 894	234 423	245 952
BRAKFRONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	4	0	33	40 320	31 310	35 145	36 894
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	17	3	239	117 600	138 620	178 055	181 162
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	15	3	265	251 520	267 650	282 225	296 270
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	2	0	131	103 840	124 230	139 515	146 458
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	3	3	497	128 524	127 729	129 717	129 717
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	50	3	495	84 150	86 130	90 585	95 040
BREERIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	23	0	53	26 500	28 348	29 500	31 000
BREEVLEI PRIM	0136476145	PRIMARY	WEST COAST	16	0	110	93 120	104 030	117 150	122 980
BREERIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	44	6	1692	843 141	838 460	989 820	1 049 040
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	2	5	833	375 360	420 665	443 989	466 480
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	2	4	592	277 440	298 960	315 536	331 520
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	20	6	1424	1 238 160	1 438 240	1 516 560	1 592 032
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	8	0	52	37 060	50 500	55 380	58 136
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	5	0	57	50 160	57 570	60 705	63 726
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	19	5	702	148 248	160 056	197 262	202 878
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	3	2	261	237 600	263 610	277 965	291 798
BRUINTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	2	0	126	131 520	127 260	134 190	140 868
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	2	4	678	187 650	225 096	312 558	312 558
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	0	0	122	47 040	63 365	81 496	84 424
BUFFELSFONTEIN LS.	0120109220	PRIMARY	EDEN AND CENTRAL KAROO	0	0	43	26 500	28 000	29 500	31 000
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	42	0	32	28 800	30 300	34 080	35 776
BULUMKO SEC	0106041121	SECONDARY	METRO EAST	16	0	1474	1 253 120	1 488 740	1 569 810	1 647 932
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	13	4	526	251 520	265 630	280 358	294 560
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	16	3	375	318 560	378 750	399 375	419 250
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	19	3	528	241 920	286 704	342 672	356 400
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	3	5	681	106 425	118 494	124 623	130 752
CAMPS BAY PREP.	0103308201	PRIMARY	METRO CENTRAL	8	1	150	30 295	28 000	29 500	31 000
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	16	3	310	52 635	53 940	56 730	59 520
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	16	3	497	135 751	135 430	145 621	145 621
CAPRICORN PRIM	0104316849	PRIMARY	METRO SOUTH	23	3	632	262 560	361 120	519 504	520 768
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	18	5	880	367 200	456 765	599 280	618 640
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	8	4	618	282 720	320 742	361 530	383 160

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CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	27	3	265	235 840	267 650	282 225	296 270
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	14	5	839	436 800	465 645	571 359	589 817
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	30	3	490	215 520	247 940	270 970	290 080
CAVALLERIA PRIM	0101320986	PRIMARY	METRO EAST	12	7	1116	271 200	441 936	752 184	752 184
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	10	4	452	77 321	100 809	135 148	143 284
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	47	2	387	157 920	211 120	288 315	293 346
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	8	6	1387	515 120	521 512	521 512	521 512
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	12	0	771	new	390 126	426 363	456 432
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	27	3	270	120 960	153 360	192 510	197 100
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	15	6	447	210 720	264 624	347 319	351 342
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	24	4	961	435 360	541 043	672 700	690 959
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	35	3	519	119 136	115 737	130 269	135 978
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	19	5	788	720 720	795 880	839 220	880 984
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	8	5	1198	1 008 480	1 209 980	1 275 870	1 339 364
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	46	3	595	144 742	149 345	151 725	151 725
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	22	3	321	244 640	303 000	341 865	358 878
CHRIS HANI SEC	0106041332	SECONDARY	METRO EAST	11	7	1347	1 185 360	1 360 470	1 434 555	1 505 946
CHRIS NISSEN PRIM	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	30	0	815	693 440	823 150	867 975	911 170
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	28	4	380	194 400	231 800	312 360	313 120
CHRISTMAS TINTO PRIM	0100000217	PRIMARY	METRO EAST	7	4	1021	694 320	981 720	1 087 365	1 141 478
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	29	6	1069	993 520	1 161 500	1 138 485	1 195 142
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	19	6	910	888 800	991 820	969 150	1 017 380
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	18	5	992	522 720	587 264	770 784	779 712
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	7	6	607	549 120	613 070	646 455	678 626
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	9	4	354	45 640	58 464	64 782	67 968
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	37	3	270	43 395	46 980	49 410	51 840
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	15	3	317	159 840	183 860	236 165	240 286
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	28	6	1280	606 720	646 400	682 240	716 800
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	5	5	540	447 920	545 400	575 100	603 720
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	7	6	991	886 160	1 000 910	1 055 415	1 107 938
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	37	0	131	133 440	132 310	139 515	146 458
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	33	3	191	104 640	110 780	142 295	144 778
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	14	5	1246	1 180 960	1 258 460	1 326 990	1 393 028
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	35	6	1248	598 080	708 864	889 824	911 040
COURTRAI PRIM.	0108309224	PRIMARY	CAPE WINELANDS	29	4	507	80 850	88 218	92 781	97 344
CRAVENBY SEC	0102062450	SECONDARY	METRO NORTH	26	0	1218	353 346	347 130	350 784	350 784
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	12	5	1010	465 120	478 235	538 330	569 640
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	33	0	884	418 560	451 724	500 344	533 052
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	26	4	444	212 160	224 220	236 652	248 640
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	9	6	1055	170 280	183 570	193 065	202 560
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	13	5	1007	845 680	1 017 070	1 072 455	1 125 826
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	13	3	332	146 400	194 220	251 656	255 308
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	25	4	429	413 760	433 290	456 885	479 622
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	24	0	523	454 080	494 900	556 995	584 714
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	3	5	936	812 240	945 360	996 840	1 046 448
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	3	5	920	164 900	194 360	282 440	291 640
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	10	0	122	100 320	123 220	129 930	136 396
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	35	0	111	100 800	112 110	118 215	124 098
DARLING LS.	0132309226	PRIMARY	WEST COAST	2	2	378	175 680	190 890	201 474	211 680
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	31	7	1298	1 163 360	1 310 980	1 382 370	1 451 164
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	5	0	34	28 420	32 320	36 210	38 012
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	16	4	1207	192 720	210 018	220 881	231 744
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	43	2	140	139 200	141 400	149 100	156 520
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	25	3	513	513 600	518 130	546 345	573 534
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	2	6	1484	287 245	308 672	316 092	316 092
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	2	4	1071	155 265	174 174	195 993	205 632
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	19	0	56	46 640	56 560	59 640	62 608
DE NEUS SSKV PRIM.	0137476242	PRIMARY	WEST COAST	22	0	35	37 440	39 390	37 275	39 130
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	15	4	677	587 840	683 770	721 005	756 886
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	20	5	680	698 880	686 800	724 200	760 240
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	3	505	459 840	510 050	537 825	564 590
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	7	4	608	162 846	225 378	346 560	346 560

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DE TYGER PRIM.	0101309230	PRIMARY	METRO NORTH	9	4	567	94 545	98 658	103 761	108 864
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	23	2	211	62 320	60 676	72 795	72 795
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	19	2	269	46 035	46 806	49 227	51 648
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	16	5	826	731 280	834 260	879 690	923 468
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	25	4	677	586 080	683 770	721 005	756 886
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	12	4	677	106 590	110 142	123 891	129 984
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	31	4	918	447 840	543 456	713 286	721 548
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	33	3	423	224 160	261 625	309 636	315 981
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	28	5	1096	540 000	648 832	851 592	861 456
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	22	0	455	new	276 131	397 215	397 215
DELFT-SOUTH PRIM	0107007179	PRIMARY	METRO NORTH	7	7	1234	566 400	755 208	1 021 752	1 024 220
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	24	3	1109	435 840	526 746	613 277	656 528
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	30	5	806	371 040	447 330	548 886	566 618
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	12	2	195	184 320	196 950	207 675	218 010
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	2	5	822	208 488	233 448	318 114	318 114
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	34	5	1113	232 470	320 544	489 720	489 720
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	7	3	388	64 845	67 512	71 004	74 496
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	23	0	47	47 040	44 440	50 055	52 546
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	37	6	1539	1 023 360	1 469 550	1 639 035	1 720 602
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	33	3	189	193 920	190 890	201 285	211 302
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	16	5	823	409 920	467 464	586 799	600 790
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	19	6	1212	626 145	642 360	709 020	751 440
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	8	5	1166	577 920	633 138	756 734	787 050
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	2	4	456	420 640	460 560	485 640	509 808
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	6	4	683	307 680	387 944	486 979	498 590
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	3	3	220	216 960	208 060	234 300	245 960
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	6	0	52	45 120	49 490	55 380	58 136
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	21	2	139	153 600	151 500	148 035	155 402
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	10	0	78	68 160	78 780	83 070	87 204
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	10	2	197	172 480	198 970	209 805	220 246
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	11	5	730	657 360	737 300	777 450	816 140
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	5	2	325	77 250	77 216	83 850	83 850
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	8	3	415	65 835	114 540	198 370	198 370
DISA HS	0100000129	SECONDARY	METRO CENTRAL	21	0	263	new	265 630	280 095	294 034
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	30	3	393	179 520	218 115	267 633	276 279
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	37	0	262	new	252 500	279 030	292 916
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	27	1	143	139 200	135 340	152 295	159 874
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	6	3	270	52 416	50 490	51 840	51 840
DOWNVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	3	5	716	349 440	426 020	560 628	566 356
DR. G. J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	28	5	1128	550 080	569 640	601 224	636 192
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	3	7	1290	1 115 840	1 302 900	1 373 850	1 442 220
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	15	5	1005	459 840	570 840	716 565	733 650
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	30	2	211	37 125	36 714	38 613	40 512
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	11	0	56	69 520	65 650	59 640	62 608
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	27	5	824	152 764	153 264	157 384	158 208
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	24	0	93	73 040	93 930	99 045	103 974
DRYDEN STREET PRIM	0103310301	PRIMARY	METRO CENTRAL	20	3	561	118 294	161 007	246 840	246 840
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	2	5	1262	957 440	1 191 800	1 344 030	1 410 916
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	20	3	450	76 209	114 933	194 850	194 850
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	30	4	851	140 085	148 074	155 733	163 392
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	15	5	949	156 255	165 126	173 667	182 208
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	4	5	824	121 440	134 154	150 792	158 208
DWARSRIVIER SSKV PRIM.	0136476307	PRIMARY	WEST COAST	14	0	14	26 500	28 000	29 500	31 000
DYSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	28	5	724	684 480	731 240	771 060	809 432
DYSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	25	5	1038	960 960	1 048 380	1 105 470	1 160 484
E. A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	19	3	546	246 720	316 680	406 770	413 868
E. J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	15	0	123	110 000	124 230	130 995	137 514
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	34	5	474	230 880	284 400	377 304	380 148
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	11	5	1095	239 232	365 730	592 395	592 395
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	35	4	794	174 960	174 680	177 856	177 856
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	31	4	666	580 800	672 660	709 290	744 588
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	12	4	480	492 480	484 800	511 200	536 640



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EDEN PRIM.	0134470112	PRIMARY	WEST COAST	0	6	1209	603 360	670 995	823 329	849 927
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	10	5	358	180 000	216 590	289 622	291 054
EDGE MEAD HS.	0102310230	SECONDARY	METRO NORTH	43	5	1158	194 040	201 492	211 914	222 336
EDGE MEAD PRIM.	0102309238	PRIMARY	METRO NORTH	29	6	1244	201 960	216 456	227 652	238 848
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	18	3	431	205 920	244 808	307 303	314 630
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	2	2	279	273 600	281 790	297 135	311 922
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	29	6	1348	500 080	539 200	628 168	628 168
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	23	5	1025	212 856	243 950	341 325	347 475
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	35	4	697	112 200	121 278	127 551	133 824
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	3	0	64	59 520	64 640	68 160	71 552
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	7	5	1094	513 600	661 870	885 046	889 422
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	8	4	850	399 360	482 800	606 050	620 500
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	7	5	1206	1 171 200	1 218 060	1 284 390	1 348 308
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	7	0	78	77 760	78 780	83 070	87 204
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	10	3	219	214 080	221 190	233 235	244 842
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	9	3	269	120 960	158 710	207 130	209 820
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	12	3	233	204 160	235 330	248 145	260 494
ELIZABETHFONTEIN MOR	0136476331	PRIMARY	WEST COAST	45	3	265	212 160	251 490	282 225	296 270
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	15	3	375	64 672	72 375	74 250	74 250
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	15	3	390	154 080	207 888	278 070	284 700
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	25	4	491	219 360	272 505	334 371	345 173
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	18	8	1505	709 440	760 025	802 165	842 800
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	24	4	538	259 200	318 496	418 026	422 868
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	8	5	636	260 640	300 475	338 988	356 160
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	33	5	841	784 080	849 410	895 665	940 238
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	21	4	616	547 360	622 160	656 040	688 688
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	21	5	890	766 480	898 900	947 850	995 020
ENGLBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	18	3	212	213 120	214 120	225 780	237 016
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	3	7	1252	1 051 600	1 264 520	1 333 380	1 399 736
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	33	4	744	648 560	751 440	792 360	831 792
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	2	0	768	168 740	172 032	193 536	201 216
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	29	6	741	307 680	368 514	457 197	479 427
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	48	0	100	72 960	94 940	106 500	111 800
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	13	0	935	991 760	1 021 110	995 775	1 045 330
ESELBANK MOR PRIM.	0136476366	PRIMARY	WEST COAST	21	0	11	26 500	28 000	29 500	31 000
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	6	1074	952 160	1 084 740	1 143 810	1 200 732
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	18	7	1559	719 520	787 295	830 947	873 040
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	38	3	461	218 880	267 380	343 445	349 438
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	14	5	692	356 640	409 664	537 684	543 912
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	3	6	1164	187 440	202 536	213 012	223 488
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	2	3	713	120 450	124 062	130 479	136 896
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	7	5	1278	616 800	645 390	681 174	715 680
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	30	3	486	444 400	490 860	517 590	543 348
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	13	0	87	85 440	81 810	92 655	97 266
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	27	0	35	35 520	35 350	37 275	39 130
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	2	3	262	121 440	132 310	139 646	146 720
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	37	6	1125	976 800	1 136 250	1 198 125	1 257 750
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	31	4	505	227 040	255 025	269 165	282 800
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	23	5	945	155 925	164 430	172 935	181 440
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	28	0	25	28 800	28 000	29 500	31 000
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	25	4	1298	204 270	225 852	237 534	249 216
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	16	5	1013	371 525	390 005	390 005	390 005
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	41	6	909	175 695	181 800	186 345	186 345
FAKU PRIM	0106325651	PRIMARY	METRO SOUTH	14	4	1006	914 320	1 016 060	1 071 390	1 124 708
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	20	5	1004	163 020	174 696	183 732	192 768
FERNDAL PRIM.	0105309246	PRIMARY	METRO SOUTH	31	5	601	99 660	104 574	109 983	115 392
FEZEKA SEC	0106042201	SECONDARY	METRO CENTRAL	18	7	1213	1 171 280	1 319 060	1 291 845	1 356 134
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	18	4	489	421 440	463 590	520 785	546 702
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	28	4	751	152 154	163 718	166 722	166 722
FISANTEKRAAL HS	0100001222	SECONDARY	METRO NORTH	36	0	755	new	724 170	804 075	844 090
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	29	0	1025	167 640	178 350	187 575	196 800
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	30	2	802	120 120	130 500	146 766	153 984

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FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	24	3	616	126 840	197 736	324 016	324 016
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	7	5	916	454 080	462 580	488 228	512 960
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	13	6	1207	507 170	494 870	498 491	498 491
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	2	9	1041	238 040	326 874	514 254	514 254
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	4	4	1142	989 120	1 153 420	1 216 230	1 276 756
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	2	5	632	435 840	420 475	511 288	513 816
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	10	1	207	215 040	209 070	220 455	231 426
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	26	3	386	169 440	182 305	205 738	216 160
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	10	0	40	39 360	40 400	42 600	44 720
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	14	0	157	128 640	148 470	167 205	175 526
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	26	0	38	35 520	38 380	40 470	42 484
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	306	296 640	309 060	325 890	342 108
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	19	0	684	564 960	690 840	728 460	764 712
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	18	3	303	87 804	83 325	84 537	84 537
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	12	4	502	442 640	507 020	534 630	561 236
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	25	4	920	843 840	929 200	979 800	1 029 560
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	4	3	371	168 480	197 001	228 907	240 037
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	3	4	760	303 360	378 603	468 920	491 720
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	40	3	555	96 819	100 455	103 230	106 560
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	8	3	427	79 800	83 265	85 400	85 400
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	52	5	823	234 360	233 732	237 024	237 024
GELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	15	0	106	115 200	115 140	112 890	118 508
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	25	0	100	99 840	101 000	106 500	111 800
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	12	6	1572	243 375	273 528	309 684	358 416
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	28	2	267	248 640	269 670	284 355	298 506
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	33	6	1655	1 441 440	1 671 550	1 762 575	1 850 290
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	14	4	561	92 895	97 614	102 663	107 712
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	6	2	967	158 235	168 258	176 961	185 664
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	8	4	529	77 055	86 130	96 807	101 568
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	36	5	980	819 280	989 800	1 043 700	1 095 640
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	3	4	1102	180 345	191 748	201 666	211 584
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	2	3	554	89 430	96 396	101 382	106 368
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	5	0	236	168 080	224 220	251 340	263 848
GLEN HEALIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	21	2	216	223 680	218 160	230 040	241 488
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	20	5	1219	570 720	615 595	649 727	682 640
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	12	0	107	91 200	101 000	113 955	119 626
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	8	0	44	36 480	41 410	46 860	49 192
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	20	2	153	83 040	91 575	104 193	107 559
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	31	4	849	384 000	429 594	469 497	502 608
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	38	3	758	125 400	131 892	138 714	145 536
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	17	3	403	84 260	90 272	91 884	91 884
GOOD HOPE SEMINARY	0103309254	PRIMARY	METRO CENTRAL	3	3	385	49 005	62 988	70 455	73 920
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	12	4	683	296 160	344 915	364 039	382 480
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	2	6	1242	205 260	216 108	227 286	238 464
GORDON SEK.	0110323438	SECONDARY	METRO EAST	14	6	1295	400 029	393 680	397 565	397 565
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	4	3	602	98 175	104 748	110 166	115 584
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	15	0	69	61 600	69 690	73 485	77 142
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	25	3	428	106 314	114 000	123 264	123 264
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	10	0	39	55 680	37 370	41 535	43 602
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	31	4	500	233 760	252 500	266 500	280 000
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	7	1	123	116 160	134 330	130 995	137 514
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	25	3	488	237 600	246 440	260 104	273 280
GRASSDALE HOeR	0105313815	SECONDARY	METRO SOUTH	8	5	810	305 712	320 760	320 760	320 760
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	5	3	356	77 532	93 984	134 212	134 212
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	46	6	1061	367 975	380 899	380 899	380 899
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	25	3	213	35 145	37 062	38 979	40 896
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	32	5	868	424 320	473 928	569 408	590 240
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	34	2	249	250 560	251 490	265 185	278 382
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	6	0	134	126 720	135 340	142 710	149 812
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	33	8	1548	717 120	814 248	934 992	984 528
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	889	873 600	897 890	946 785	993 902

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GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	27	5	957	993 600	1 040 300	1 019 205	1 069 926
GROENHEUWEL PRIM	0108008007	PRIMARY	CAPE WINELANDS	20	5	1243	1 089 440	1 255 430	1 323 795	1 389 674
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	10	0	174	166 080	175 740	185 310	194 532
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	2	0	1128	522 720	569 640	601 224	631 680
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	6	5	933	820 160	942 330	993 645	1 043 094
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	17	5	880	753 280	888 800	937 200	983 840
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	17	3	750	102 300	122 148	137 250	144 000
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	27	3	414	61 875	67 338	75 762	79 488
GROOTKLOOF PRIM	0136331058	PRIMARY	WEST COAST	12	0	18	26 500	28 000	29 500	31 000
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	3	0	166	151 680	157 560	176 790	185 588
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	25	5	604	290 880	365 420	488 636	491 052
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	4	5	684	112 035	119 016	125 172	131 328
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	988	888 800	997 880	1 052 220	1 104 584
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	22	3	458	120 474	133 300	170 376	170 376
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	3	0	60	71 040	71 710	63 900	67 080
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	16	5	848	801 680	856 480	903 120	948 064
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	21	0	144	26 500	28 000	29 500	31 000
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	37	5	891	824 640	899 910	948 915	996 138
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	18	5	872	174 624	182 248	186 608	186 608
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	21	0	65	73 920	72 720	69 225	72 670
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	26	4	617	154 256	194 355	279 501	279 501
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	22	4	742	205 779	215 180	217 406	217 406
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	24	7	1292	1 079 760	1 304 920	1 375 980	1 444 456
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	16	3	722	117 315	125 628	132 126	138 624
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	11	4	859	126 875	229 710	421 769	421 769
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	28	6	952	828 080	961 520	1 013 880	1 064 336
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	13	5	749	654 720	756 490	797 685	837 382
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	41	5	895	195 328	306 090	510 150	510 150
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	39	3	584	166 464	216 080	310 104	310 104
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	8	4	374	192 960	203 515	199 342	209 440
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	20	6	895	204 120	227 840	232 700	232 700
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	40	3	549	86 625	95 526	100 467	105 408
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	31	6	1331	1 178 320	1 344 310	1 417 515	1 488 058
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	8	6	1354	1 277 760	1 367 540	1 442 010	1 513 772
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	36	3	211	49 950	48 530	49 585	49 585
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	21	4	760	355 200	440 800	566 200	576 080
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	0	6	1267	646 505	641 102	700 651	750 064
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	6	5	1090	989 120	1 100 900	1 160 850	1 218 620
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	26	2	299	130 560	155 955	203 619	210 197
HELDERKRUIJN PRIM.	0107321877	PRIMARY	METRO EAST	24	6	1341	282 490	347 319	502 875	502 875
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	13	4	809	127 050	140 766	148 047	155 328
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	2	0	163	143 440	164 630	173 595	182 234
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	15	5	818	159 856	162 782	166 872	166 872
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	3	5	871	151 470	151 554	159 393	167 232
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	11	4	516	214 560	268 620	351 396	362 748
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	34	0	29	26 500	30 525	29 500	31 000
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	14	4	542	483 120	547 420	577 230	605 956
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	15	0	91	75 680	91 910	96 915	101 738
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	31	2	337	54 339	57 196	62 682	64 704
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	31	4	1317	1 023 440	1 245 330	1 402 605	1 472 406
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	12	3	521	442 640	526 210	554 865	582 478
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	19	4	579	117 872	166 752	254 760	254 760
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	26	5	1120	554 400	621 600	762 720	787 360
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	27	4	1011	489 120	510 555	538 863	566 160
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	27	2	399	206 880	226 632	284 487	291 270
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	33	5	774	173 753	277 866	447 372	447 372
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	37	5	926	445 440	555 600	737 096	742 652
HINDLE HS	0107008334	SECONDARY	METRO NORTH	3	4	1102	431 040	613 312	856 254	866 172
HINDLE ROAD WEST PRIM	0107008335	PRIMARY	METRO NORTH	4	4	1195	485 280	662 448	928 515	939 270
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	27	5	1080	1 003 200	1 090 800	1 150 200	1 207 440
HLULA STREET PRIM	0106008327	PRIMARY	METRO EAST	2	0	1254	1 216 160	1 266 540	1 335 510	1 401 972
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	10	0	89	92 160	89 890	94 785	99 502

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HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	14	0	111	26 500	28 000	29 500	31 000	
HOER JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	19	5	892	145 860	155 208	163 236	171 264	
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	33	0	40	39 360	40 400	42 600	44 720	
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	2	3	404	65 010	70 296	73 932	77 568	
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	2	4	534	133 837	170 346	242 970	242 970	
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	15	5	675	587 840	681 750	718 875	754 650	
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	22	6	1162	1 057 760	1 173 620	1 237 530	1 299 116	
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	21	0	59	66 240	67 670	62 835	65 962	
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	34	4	531	94 927	153 990	253 818	253 818	
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	2	4	758	377 280	394 918	448 736	473 750	
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	2	4	728	606 320	735 280	775 320	813 904	
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	37	4	693	574 080	469 480	560 637	563 409	
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	19	0	41	39 360	41 410	43 665	45 838	
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	25	5	66	63 360	66 660	70 290	73 788	
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	14	6	1209	200 895	218 829	224 874	232 128	
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	13	5	639	561 440	645 390	680 535	714 402	
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	6	5	841	145 812	149 698	153 903	161 472	
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	29	4	536	88 110	93 264	98 088	102 912	
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	30	4	512	81 675	89 088	93 696	98 304	
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	26	0	150	147 840	151 500	159 750	167 700	
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	38	5	991	491 520	594 600	788 836	794 782	
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	22	5	1150	274 652	425 500	701 500	701 500	
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	44	5	950	444 000	532 000	659 300	678 300	
I. D. MKIZE SEN SEC	0106042301	SECONDARY	METRO CENTRAL	22	0	1229	1 043 680	1 241 290	1 308 885	1 374 022	
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	23	5	772	373 440	389 860	411 476	432 320	
IHLUMELO JUN SEK	0130007282	SECONDARY	CAPE WINELANDS	36	5	1314	1 393 920	1 434 200	1 399 410	1 469 052	
IINGCINGA ZETHU SEC	0126041327	SECONDARY	CAPE WINELANDS	26	7	765	703 680	772 650	814 725	855 270	
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	16	0	692	651 200	698 920	736 980	773 656	
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	16	6	1229	1 185 600	1 241 290	1 308 885	1 374 022	
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	34	6	986	843 040	995 860	1 050 090	1 102 348	
IKHWEZI IeSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	19	2	599	498 080	604 990	637 935	669 682	
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	48	5	676	492 800	642 360	719 940	755 768	
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	14	7	1162	1 130 880	1 173 620	1 237 530	1 299 116	
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	34	5	690	650 880	696 900	734 850	771 420	
IMIZAMO YETHU SEC	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	45	5	1623	1 456 320	1 639 230	1 728 495	1 814 514	
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	31	3	485	122 112	126 100	128 040	128 040	
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	33	7	1267	1 061 280	1 279 670	1 349 355	1 416 506	
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	26	8	1637	819 840	908 535	1 114 797	1 150 811	
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	36	5	1157	998 800	1 094 840	1 232 205	1 293 526	
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	39	4	1184	1 080 000	1 195 840	1 260 960	1 323 712	
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	35	5	957	841 280	903 950	1 019 205	1 069 926	
INKWENKWEZI SEC	0103373443	SECONDARY	METRO NORTH	31	5	1189	1 019 040	1 200 890	1 266 285	1 329 302	
INTLANGANISO SEC	0106041318	SECONDARY	METRO EAST	9	6	1233	1 122 880	1 245 330	1 313 145	1 378 494	
INTSEBENZISWANO SEC	0106323969	SECONDARY	METRO SOUTH	36	6	1298	1 071 840	1 310 980	1 382 370	1 451 164	
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	36	6	1039	1 013 760	1 129 180	1 106 535	1 161 602	
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	6	2	363	268 400	344 410	386 595	405 834	
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	28	5	1072	968 000	1 082 720	1 141 680	1 198 496	
IQHAYIYA SEC	0106324086	SECONDARY	METRO EAST	24	0	882	1 009 360	970 610	939 330	986 076	
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	29	0	169	151 680	170 690	179 985	188 942	
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	36	5	971	485 280	538 905	661 251	682 613	
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	31	4	850	756 800	858 500	905 250	950 300	
ISIKHOKOLO PRIM.	0106322350	PRIMARY	METRO EAST	31	6	1017	924 880	1 027 170	1 083 105	1 137 006	
ISILIMELA SEC	0102042104	SECONDARY	METRO CENTRAL	29	0	1263	1 035 760	1 204 930	1 345 095	1 412 034	
ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	8	6	1093	990 880	1 103 930	1 164 045	1 221 974	
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	26	0	1262	1 034 000	1 274 620	1 344 030	1 410 916	
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	18	5	1033	164 835	179 742	189 039	198 336	
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	18	2	212	219 840	214 120	225 780	237 016	
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	9	6	925	454 560	467 125	500 425	537 425	
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	42	5	708	137 200	204 612	330 636	330 636	
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	24	4	494	94 710	92 568	90 402	94 848	
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	14	3	322	50 655	56 028	58 926	61 824	
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	23	4	1211	1 109 680	1 223 110	1 289 715	1 353 898	

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JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	21	5	840	798 160	848 400	894 600	939 120
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	4	3	544	92 235	94 656	99 552	104 448
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	12	6	763	710 160	770 630	812 595	853 034
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	14	5	713	279 360	337 845	380 029	399 280
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	34	0	103	112 320	112 110	109 695	115 154
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	17	0	454	369 600	430 260	483 510	507 572
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	30	2	429	410 080	433 290	456 885	479 622
KAIROS PRIM.	0107322466	PRIMARY	METRO NORTH	9	5	1221	594 240	738 705	987 789	992 673
KAIROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	12	3	589	268 320	312 759	363 413	381 083
KALKFONTEIN PRIM	0107008021	PRIMARY	METRO EAST	3	5	1065	495 360	617 700	793 425	807 270
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	5	3	294	151 680	185 492	224 616	227 556
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	4	4	465	122 850	127 410	129 270	129 270
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	37	0	94	77 760	88 880	100 110	105 092
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	16	0	125	118 080	126 250	133 125	139 750
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	30	0	102	93 120	103 020	108 630	114 036
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	17	5	1159	546 720	585 295	617 747	649 040
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	29	5	560	257 760	318 080	399 280	408 800
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	2	6	1077	535 680	624 660	802 365	816 366
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	4	4	809	570 240	774 670	861 585	904 462
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	23	5	953	892 800	962 530	1 014 945	1 065 454
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	38	0	19	26 500	28 000	29 500	31 000
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	37	0	112	93 120	106 050	119 280	125 216
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	14	5	878	145 035	152 772	160 674	168 576
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	22	5	1529	248 655	266 046	279 807	293 568
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	5	6	1209	357 639	355 446	359 073	359 073
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	7	2	571	93 225	99 354	104 493	109 632
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	34	5	814	197 984	308 205	530 728	530 728
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	41	0	112	110 400	113 120	119 280	125 216
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	37	3	308	122 880	160 395	209 748	216 524
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	18	6	1231	1 119 360	1 243 310	1 311 015	1 376 258
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	4	5	1355	1 078 000	1 280 680	1 443 075	1 514 890
KHAYELITSHA NO 1 SENIOR	0110007280	SECONDARY	METRO EAST	5	5	1261	1 046 320	1 273 610	1 342 965	1 409 798
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	34	5	733	121 605	127 542	134 139	140 736
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	6	1	116	123 840	126 250	123 540	129 688
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	2	0	141	126 720	142 410	150 165	157 638
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	42	5	1218	1 113 600	1 150 390	1 297 170	1 361 724
KLAWER LS.	0137309274	PRIMARY	WEST COAST	27	3	203	35 931	36 743	37 758	38 976
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	3	0	43	45 120	50 500	45 795	48 074
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	3	7	1367	672 960	690 335	728 611	765 520
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	6	5	1027	479 040	557 661	666 523	693 225
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	18	0	40	40 320	38 380	42 600	44 720
KLEINKARNMELKVLEI NGK	0135476609	PRIMARY	WEST COAST	7	0	88	77 760	88 880	93 720	98 384
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	35	3	214	102 720	112 564	129 684	136 318
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	3	2	664	548 240	670 640	707 160	742 352
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	3	3	191	192 960	208 060	203 415	213 538
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	11	5	1173	410 652	456 297	540 753	540 753
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	10	2	80	93 120	96 960	85 200	89 440
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	0	77	68 160	72 720	82 005	86 086
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	8	3	384	304 480	363 600	408 960	429 312
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	2	3	356	171 840	217 160	292 632	293 344
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	2	0	30	32 640	30 300	31 950	33 540
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	2	3	304	249 040	307 040	323 760	339 872
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	19	0	35	29 760	35 350	37 275	39 130
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	21	0	37	35 520	37 370	39 405	41 366
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	48	0	24	35 520	31 310	29 500	31 000
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	9	3	583	122 408	127 094	129 426	129 426
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	7	5	850	136 950	147 900	155 550	163 200
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	19	7	1516	758 880	885 090	983 884	1 023 300
KOEBERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	3	3	345	64 260	63 825	65 550	66 240
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	3	3	216	208 320	218 160	230 040	241 488
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	5	0	96	85 360	96 960	102 240	107 328
KOMMANDANTSDRIFT SSKV	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	22	0	66	63 360	66 660	70 290	73 788

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KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	2	3	200	33 165	34 800	36 600	38 400
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	8	5	849	136 290	147 726	155 367	163 008
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	34	0	49	58 560	66 660	52 185	54 782
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	3	3	224	223 680	226 240	238 560	250 432
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	11	6	1271	1 119 360	1 283 710	1 353 615	1 420 978
KOUE BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	20	0	120	27 655	28 000	29 500	31 000
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	23	3	357	112 421	141 015	212 415	212 415
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	2	3	617	645 120	672 660	657 105	689 806
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	2	2	821	387 840	466 328	585 373	599 330
KROMBEKSRIVIER NGK PRIM.	0116337145	PRIMARY	EDEN AND CENTRAL KAROO	4	0	37	26 500	45 170	39 405	41 366
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	9	0	25	26 500	28 000	29 500	31 000
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	2	0	122	103 840	123 220	129 930	136 396
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	3	2	357	56 100	62 118	65 331	68 544
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	33	0	48	55 680	48 480	51 120	53 664
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	26	0	65	69 120	65 650	69 225	72 670
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	21	8	1211	595 680	636 986	731 444	770 196
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	26	5	917	403 680	436 678	507 101	542 864
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	37	4	799	668 800	806 990	850 935	893 282
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	39	0	640	591 360	646 400	681 600	715 520
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	3	6	1362	1 226 720	1 375 620	1 450 530	1 522 716
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	21	6	1165	1 161 600	1 267 550	1 240 725	1 302 470
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	6	0	88	83 520	88 880	93 720	98 384
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	13	5	782	665 280	789 820	832 830	874 276
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	4	2	193	194 480	211 090	205 545	215 774
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	10	3	416	395 120	420 160	443 040	465 088
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	18	0	99	81 600	93 930	105 435	110 682
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	3	3	282	56 265	52 896	51 606	54 144
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	15	3	560	93 720	97 440	102 480	107 520
LAASTEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	16	0	61	63 360	74 740	64 965	68 198
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	10	4	598	92 730	104 052	109 434	114 816
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	17	3	467	80 183	86 862	89 197	89 664
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	14	2	255	59 184	61 600	131 325	131 325
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	5	3	552	248 160	299 736	358 248	372 600
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	4	3	453	212 160	228 765	241 449	253 680
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	28	0	146	28 710	28 000	29 500	31 000
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	35	0	59	57 600	59 590	62 835	65 962
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	11	0	879	765 600	830 220	936 135	982 722
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	6	6	1237	1 150 080	1 249 370	1 317 405	1 382 966
LANGEBAAAN PRIM.	0131470252	PRIMARY	WEST COAST	48	3	283	183 360	163 548	174 611	183 101
LANGEBAAANWEG LS.	0131309287	PRIMARY	WEST COAST	20	1	205	29 205	51 216	91 635	91 635
LANGEBOEK SEK.	0128333026	SECONDARY	CAPE WINELANDS	14	0	1576	1 349 920	1 591 760	1 678 440	1 761 968
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	2	3	669	127 836	137 814	141 159	141 159
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	2	3	411	94 600	90 009	91 653	91 653
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	0	45	49 920	55 550	47 925	50 310
LANQUEDOC VGK PRIM.	0121358274	PRIMARY	EDEN AND CENTRAL KAROO	28	0	26	26 500	28 000	29 500	31 000
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	2	5	1060	224 503	383 720	642 360	642 360
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	34	0	40	45 120	40 400	42 600	44 720
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	32	6	1255	598 080	712 840	894 815	916 150
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	4	5	1073	539 448	557 960	571 909	600 880
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	13	1	136	78 720	85 840	101 320	103 088
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	2	2	434	362 560	438 340	462 210	485 212
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	7	0	46	41 280	46 460	48 990	51 428
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	16	1	185	180 480	186 850	197 025	206 830
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	6	2	544	518 400	549 440	579 360	608 192
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	33	2	212	171 600	200 990	225 780	237 016
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	21	0	1199	592 320	715 803	947 210	955 603
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	36	5	738	355 680	446 490	597 042	599 994
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	3	6	1277	586 080	708 735	869 637	897 731
LEIPOLDVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	2	0	102	91 200	103 020	108 630	114 036
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	3	0	63	69 120	63 630	67 095	70 434
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	2	0	84	79 680	84 840	89 460	93 912
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	42	0	46	48 000	46 460	48 990	51 428

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LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	7	6	1489	651 867	674 517	674 517	674 517
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	28	3	243	117 120	140 940	181 035	184 194
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	41	5	995	473 760	589 040	773 115	782 070
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	21	6	1555	1 348 160	1 570 550	1 656 075	1 738 490
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	22	5	759	174 150	207 966	289 938	289 938
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	11	3	808	693 440	763 560	860 520	903 344
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	34	5	410	340 560	386 830	436 650	458 380
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	29	7	1271	612 480	721 928	906 223	927 830
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	11	5	952	268 096	273 224	276 080	276 080
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	5	4	373	346 720	376 730	397 245	417 014
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	20	0	191	32 835	33 234	34 953	36 672
LLINGELTHU SEC.	0132473510	SECONDARY	WEST COAST	7	0	539	504 960	544 390	574 035	602 602
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	3	5	788	123 915	137 112	144 204	151 296
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	11	3	250	42 075	43 500	45 750	48 000
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	13	0	97	77 760	92 920	103 305	108 446
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	14	3	399	98 774	136 059	198 303	198 303
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	26	4	348	163 625	145 145	133 980	133 980
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	34	3	468	239 040	254 124	303 732	315 900
LOUWVILLE HS	0100000124	SECONDARY	WEST COAST	30	0	847	new	438 201	549 703	571 725
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	32	5	829	390 240	418 645	441 857	464 240
LUHLAZA SEC	0106041101	SECONDARY	METRO EAST	13	6	1013	960 960	1 103 930	1 078 845	1 132 534
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	7	5	1060	980 160	1 070 600	1 128 900	1 185 080
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	10	7	1026	1 052 480	1 036 260	1 092 690	1 147 068
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	21	3	397	97 440	97 265	99 250	99 250
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	28	0	191	181 440	192 910	203 415	213 538
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	8	3	346	306 240	349 460	368 490	386 828
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	38	4	785	672 320	792 850	836 025	877 630
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	2	5	1044	906 400	1 054 440	1 111 860	1 167 192
LYNEDOCH PRIM.	0109320838	PRIMARY	CAPE WINELANDS	28	3	221	237 600	241 390	235 365	247 078
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	22	6	1461	1 338 240	1 475 610	1 555 965	1 633 398
MAASRUST SSKV PRIM.	0136476765	PRIMARY	WEST COAST	2	0	34	38 400	34 340	36 210	38 012
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	17	6	977	218 178	314 594	522 695	522 695
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	29	6	772	232 988	244 724	247 040	247 040
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	23	0	59	49 920	55 550	62 835	65 962
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	49	5	605	515 680	611 050	644 325	676 390
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	20	0	1017	456 000	482 275	542 061	569 520
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	28	4	841	755 520	849 410	895 665	940 238
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	13	6	1563	559 180	570 495	570 495	570 495
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	16	5	692	321 120	408 280	532 840	539 760
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	27	4	1049	505 440	569 607	680 801	708 075
MANDLENKOSI SEC	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	38	3	460	388 080	464 600	489 900	514 280
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	44	2	539	266 880	319 088	418 803	423 654
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	2	0	934	429 120	507 162	606 166	630 450
MANYANO HS	0106373435	SECONDARY	METRO EAST	27	7	1221	1 113 200	1 233 210	1 300 365	1 365 078
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	14	0	1479	1 258 400	1 493 790	1 575 135	1 653 522
MARASDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	31	0	48	37 440	45 450	51 120	53 664
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	8	5	1019	468 480	621 590	837 618	839 656
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	28	3	490	230 460	251 860	261 170	274 400
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	15	5	1193	562 080	647 799	774 257	805 275
MARIST BROTHERS' JUNIOR	0105304600	PRIMARY	METRO CENTRAL	14	1	264	46 365	45 936	48 312	50 688
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	44	6	1058	246 048	363 952	582 958	582 958
MASAKHANE PRIM	0115008277	PRIMARY	OVERBERG	33	0	520	404 800	494 900	553 800	581 360
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	26	4	423	360 800	427 230	450 495	472 914
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	36	8	1467	1 328 640	1 481 670	1 562 355	1 640 106
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	33	6	1132	561 000	580 716	603 356	633 920
MASIPHATHISANE PRIM	0134008284	PRIMARY	WEST COAST	32	0	956	461 280	554 480	712 220	724 648
MASIPHUMELELE HS	0104373427	SECONDARY	METRO SOUTH	37	6	1211	1 041 040	1 223 110	1 289 715	1 353 898
MASIPHUMELELE PRIM	0110377104	PRIMARY	METRO EAST	17	5	1175	1 078 000	1 186 750	1 251 375	1 313 650
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	33	5	1234	1 056 880	1 246 340	1 314 210	1 379 612
MASIYILE SENIOR SEC	0106041105	SECONDARY	METRO EAST	2	6	1230	1 093 840	1 242 300	1 309 950	1 375 140
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	3	4	602	284 640	356 384	467 754	473 172
MASONWABE PRIM	0107322415	PRIMARY	METRO NORTH	0	5	1241	591 840	757 010	1 020 102	1 022 584

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MATJESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	22	0	44	43 200	41 410	46 860	49 192
MATJESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	7	0	45	39 600	45 450	47 925	50 310
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	20	3	755	371 040	417 515	509 625	526 235
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	43	3	330	123 840	186 600	262 680	264 660
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	5	5	596	308 640	323 628	386 804	402 300
MATTHEW GONIWE MEMORIAL HS.	0106041102	SECONDARY	METRO EAST	25	6	1380	1 188 880	1 393 800	1 469 700	1 542 840
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	13	2	112	109 440	113 120	119 280	125 216
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	31	6	903	797 760	854 460	961 695	1 009 554
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	18	3	441	415 360	445 410	469 665	493 038
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	13	5	1179	249 700	425 619	268 812	268 812
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	24	3	619	560 560	625 190	659 235	692 042
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	28	0	286	new	60 016	213 356	213 356
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	2	4	444	402 160	448 440	472 860	496 392
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	15	5	890	205 425	320 400	538 450	538 450
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	29	4	1022	270 345	401 646	633 640	633 640
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	40	1	53	26 500	28 348	29 500	31 000
MEULENHOF PRIM.	0102320273	PRIMARY	METRO NORTH	3	4	576	454 960	581 760	613 440	643 968
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	2	5	1085	953 040	1 095 850	1 155 525	1 213 030
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	21	7	1437	1 202 080	1 451 370	1 530 405	1 606 566
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	14	0	73	71 040	73 730	77 745	81 614
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	31	0	54	49 920	54 540	57 510	60 372
MIKRO LS	0107309296	PRIMARY	METRO EAST	15	5	818	133 650	142 332	149 694	157 056
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	15	2	567	92 895	98 658	103 761	108 864
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	28	5	1075	167 970	187 050	196 725	206 400
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	27	3	628	101 970	109 272	114 924	120 576
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	17	4	511	241 440	296 380	380 695	387 338
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	37	5	1060	503 520	627 520	823 620	833 160
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	21	4	1072	220 480	322 672	505 984	505 984
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	2	6	591	530 640	596 910	629 415	660 738
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	38	5	1149	591 840	596 331	672 165	712 380
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	27	4	601	557 920	656 500	640 065	671 918
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	16	3	42	46 080	39 390	44 730	46 956
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	9	6	1311	473 556	487 692	487 692	487 692
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	13	5	1053	228 129	348 543	562 302	562 302
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	3	481	227 040	242 905	256 373	269 360
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	16	3	328	57 915	57 072	60 024	62 976
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	19	3	444	214 560	224 220	236 652	248 640
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	3	4	550	107 800	112 750	115 500	115 500
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	24	4	572	276 960	340 340	447 876	452 452
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	6	4	752	118 470	172 960	268 464	275 984
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	35	0	93	86 400	93 930	99 045	103 974
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	2	5	894	424 800	470 244	539 976	568 584
MONTROUGE VGK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	23	2	223	179 520	211 090	237 495	249 314
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	37	5	1092	229 092	228 228	233 688	233 688
MOOI UITSIG PRIM NO.2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	11	0	26	31 300	30 020	29 500	31 000
MOOI-UITSIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	2	5	828	233 750	346 104	560 556	560 556
MORESTER SEK	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	23	6	1211	1 003 200	1 223 110	1 289 715	1 353 898
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	15	3	454	175 200	258 335	367 286	369 102
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	3	0	54	60 480	54 540	57 510	60 372
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	20	5	932	289 956	407 284	596 480	596 480
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	25	4	431	436 480	472 680	459 015	481 858
MOSSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	15	2	123	53 760	68 160	87 699	89 790
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	12	3	727	629 200	734 270	774 255	812 786
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	19	0	870	399 340	439 350	463 710	490 680
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	21	4	614	99 699	106 836	112 362	117 888
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	13	3	392	370 480	395 920	417 480	438 256
MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	9	4	714	119 625	124 236	130 662	137 088
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	24	4	706	123 210	134 140	137 670	137 670
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	20	4	507	85 470	88 218	92 781	97 344
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	27	3	277	259 200	279 770	295 005	309 686



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MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	32	8	887	742 720	895 870	944 655	991 666
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	5	4	591	550 880	596 910	629 415	660 738
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	27	6	1037	929 280	1 047 370	1 104 405	1 159 366
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	6	0	850	819 280	925 160	905 250	950 300
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	25	6	1029	969 760	1 039 290	1 095 885	1 150 422
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	31	3	210	150 480	198 970	223 650	234 780
MZOXOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	20	5	1014	879 120	1 024 140	1 079 910	1 133 652
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	16	1	177	147 840	167 660	188 505	197 886
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	26	5	933	792 000	942 330	993 645	1 043 094
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	6	5	1135	1 006 720	1 146 350	1 208 775	1 268 930
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	17	4	809	673 920	765 580	861 585	904 462
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	18	5	828	824 640	836 280	881 820	925 704
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	3	0	253	101 280	128 691	164 197	170 775
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	20	3	568	263 520	286 840	302 744	318 080
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	26	5	642	566 720	648 420	683 730	717 756
NELSRIVIER VGK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	40	0	71	75 840	71 710	75 615	79 378
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	15	5	688	310 080	381 840	468 528	483 664
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	46	0	923	828 960	923 230	982 995	1 031 914
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	11	5	1388	1 152 800	1 401 880	1 478 220	1 551 784
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	24	5	492	462 880	496 920	523 980	550 056
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	17	7	1512	1 286 560	1 527 120	1 610 280	1 690 416
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	5	3	384	86 757	119 906	197 760	197 760
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	24	5	883	202 030	282 560	438 851	438 851
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	7	5	608	541 440	614 080	647 520	679 744
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	33	0	143	115 200	135 340	152 295	159 874
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	16	4	876	396 960	499 320	629 844	644 736
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	15	2	251	43 395	43 674	45 933	48 192
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	26	5	1212	1 078 880	1 224 120	1 290 780	1 355 016
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	22	3	576	523 200	581 760	613 440	643 968
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	27	3	544	453 200	549 440	579 360	608 192
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	2	6	925	818 400	934 250	985 125	1 034 150
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	21	6	784	652 080	791 840	834 960	876 512
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	10	4	945	881 760	1 028 180	1 006 425	1 056 510
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	34	0	65	59 520	65 650	69 225	72 670
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	7	5	733	359 040	439 067	581 269	585 667
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	26	3	407	65 175	70 818	74 481	86 284
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	15	6	1231	922 240	1 164 530	1 311 015	1 376 258
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	27	2	266	212 160	251 490	283 290	297 388
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	18	5	844	448 800	515 744	601 772	616 120
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	2	2	542	143 572	150 676	190 784	190 784
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	15	4	1003	151 158	169 959	186 558	192 576
NORTHPIKE PRIMARY	0107321915	PRIMARY	METRO EAST	25	5	664	148 887	158 032	161 352	161 352
NORTHPIKE TECHNICAL HS	0100000108	SECONDARY	METRO EAST	18	0	440	new	72 906	80 520	84 480
NORTHRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	32	0	34	29 140	34 340	36 210	38 012
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	19	5	519	255 360	281 817	336 831	350 325
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	2	5	897	409 440	509 496	639 561	654 810
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	2	5	688	300 480	356 865	468 528	483 664
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	11	7	1194	1 012 880	1 205 940	1 271 610	1 334 892
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	2	6	672	581 680	678 720	715 680	751 296
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	31	0	30	30 720	30 300	31 950	33 540
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	8	0	29	31 680	35 350	30 885	32 422
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	13	2	232	242 000	252 500	247 080	259 376
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	0	0	83	72 960	83 830	88 395	92 794
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	7	5	1156	952 160	1 167 560	1 231 140	1 292 408
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	28	3	311	264 000	293 910	331 215	347 698
OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	15	19	406	76 109	77 952	79 982	79 982
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	33	3	214	35 805	37 236	39 162	41 088
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	18	5	1039	371 382	388 586	388 586	388 586
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	6	3	561	105 094	107 712	110 517	110 517
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	29	5	1185	542 880	598 425	631 605	663 600
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	3	4	606	549 120	612 060	645 390	677 508
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	33	0	209	91 200	98 980	111 397	117 040

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OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	25	6	1045	237 615	307 230	462 935	462 935
OLIFANTSVALLEI PRIM	0136312206	SECONDARY	WEST COAST	17	3	219	69 804	61 539	62 415	62 415
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	34	0	69	74 880	79 790	73 485	77 142
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	8	5	1091	1 022 560	1 101 910	1 161 915	1 219 738
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	21	5	833	803 520	841 330	887 145	931 294
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	24	6	646	542 080	652 460	687 990	722 228
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	7	6	972	1 012 880	981 720	1 035 180	1 086 696
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	5	3	288	72 500	73 152	74 304	74 304
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	4	5	575	109 025	102 925	105 225	110 400
OUDTSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	2	4	623	132 600	137 555	130 830	130 830
OUDTSHOORN JUNIOR PRIM.	0124108210	PRIMARY	EDEN AND CENTRAL KAROO	49	3	274	45 210	47 676	50 142	52 608
OUDTSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	20	2	221	31 845	36 018	40 443	42 432
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	37	0	96	92 160	96 960	102 240	107 328
OUPLAAS LS.	0113309309	PRIMARY	OVERBERG	18	0	35	26 500	28 000	29 500	31 000
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	12	0	1608	285 950	287 832	294 264	308 736
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	10	5	806	131 670	140 244	147 498	154 752
OVAL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	12	6	1121	520 800	566 105	597 493	627 760
OVERBERG HS	0114310270	SECONDARY	OVERBERG	26	3	534	117 180	118 014	120 150	120 150
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	15	4	456	75 405	79 344	83 448	87 552
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	26	3	313	304 320	316 130	333 345	349 934
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	20	3	399	378 400	402 990	424 935	446 082
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	5	5	945	894 720	954 450	1 006 425	1 056 510
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	6	5	627	426 240	599 940	667 755	700 986
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	11	4	813	281 218	301 623	301 623	301 623
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	21	4	732	337 440	424 560	545 340	554 856
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	26	0	162	144 320	175 740	172 530	181 116
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	31	0	177	158 400	178 770	188 505	197 886
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	35	4	416	66 660	72 384	76 128	79 872
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	30	3	675	109 725	117 450	123 525	129 600
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	2	5	978	848 320	987 780	1 041 570	1 093 404
PACALTSDORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	34	7	1199	563 040	681 032	854 887	875 270
PACALTSDORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	29	3	1159	515 520	615 429	715 103	749 873
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	32	5	1071	249 975	287 028	391 986	391 986
PALMIETRIVIER VGK PRIM.	0121357502	PRIMARY	EDEN AND CENTRAL KAROO	36	0	40	41 280	40 400	42 600	44 720
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	16	7	1330	217 140	231 420	243 390	255 360
PANORAMA PRIM.	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1104	936 320	1 115 040	1 175 760	1 234 272
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	39	7	1096	562 560	635 680	816 520	830 768
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	42	4	1161	192 720	202 014	212 463	222 912
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	21	5	596	98 505	103 704	109 068	114 432
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	29	6	1232	309 738	448 448	715 792	715 792
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	25	0	1462	1 297 120	1 476 620	1 557 030	1 634 516
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	20	8	1326	1 173 040	1 440 260	1 412 190	1 482 468
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	15	5	698	345 600	396 464	497 674	509 540
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	34	5	1093	260 536	291 831	384 736	384 736
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	7	5	922	439 680	530 150	674 904	688 734
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	14	4	756	357 120	438 480	563 220	573 048
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	19	4	424	216 480	245 920	315 880	321 392
PAROW HS.	0101310274	SECONDARY	METRO NORTH	23	5	1168	334 359	343 392	346 896	346 896
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	13	3	278	42 900	48 372	50 874	53 376
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	4	4	568	88 110	98 832	103 944	109 056
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	36	4	745	129 960	137 825	141 550	143 040
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	26	5	862	143 550	149 988	157 746	165 504
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	33	4	622	232 800	295 930	331 526	348 320
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	9	1	145	26 500	28 174	29 500	31 000
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	19	4	1155	190 575	200 970	211 365	221 760
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	13	5	964	847 440	973 640	1 026 660	1 077 752
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	12	6	1179	992 640	1 190 790	1 255 635	1 318 122
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	11	3	363	67 014	78 200	100 551	103 092
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	43	0	667	334 620	369 518	432 883	450 225
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	13	3	447	156 695	172 095	172 095	172 095
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	26	4	432	91 287	91 584	93 744	93 744
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	7	3	373	340 560	376 730	397 245	417 014

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PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	17	6	811	1 368 960	916 070	863 715	906 698
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	33	3	385	91 014	138 215	227 535	227 535
PERSEVERANCE SEK	0101323772	SECONDARY	METRO NORTH	37	5	930	415 200	493 830	573 810	601 710
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	34	3	232	201 520	234 320	247 080	259 376
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	6	5	591	128 002	178 482	270 087	270 087
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	19	4	1149	1 015 520	1 160 490	1 223 685	1 284 582
PHAKAMISANI PRIM	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	26	6	1618	1 201 200	1 531 160	1 723 170	1 808 924
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	2	6	1184	1 006 720	1 195 840	1 260 960	1 323 712
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	4	3	212	34 485	36 888	38 796	40 704
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	19	3	631	573 760	685 790	672 015	705 458
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	2	4	927	421 440	492 237	571 959	599 769
PIENAARSDRIFT VGK PRIM.	0121357618	PRIMARY	EDEN AND CENTRAL KAROO	19	0	15	26 500	28 000	29 500	31 000
PIET HUGO GEDENK NGK	0126337005	PRIMARY	CAPE WINELANDS	25	0	119	108 240	120 190	126 735	133 042
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	10	0	651	324 960	328 755	352 191	378 231
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	30	0	38	35 520	38 380	40 470	42 484
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	11	4	638	108 855	115 478	118 668	122 496
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	32	5	884	439 200	480 012	573 716	596 700
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	20	4	411	67 155	71 514	75 213	78 912
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	16	5	947	156 750	164 778	173 301	181 824
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	27	4	443	73 425	77 082	81 069	85 056
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	29	6	1199	576 000	695 420	893 255	908 842
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	12	0	704	153 816	181 632	263 296	263 296
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	3	551	95 205	124 526	191 197	197 258
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	26	3	1168	761 200	1 114 030	1 243 920	1 305 824
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	15	4	1042	195 775	204 232	209 442	209 442
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	16	3	457	74 250	79 518	83 631	87 744
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	17	4	527	452 320	532 270	561 255	589 186
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	37	5	1067	214 240	264 616	365 981	368 115
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	21	4	510	99 522	101 490	104 040	104 040
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	18	5	555	140 300	138 195	144 855	145 410
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	11	5	668	145 376	221 776	342 684	342 684
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	17	6	1293	425 968	435 741	435 741	435 741
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	31	4	641	119 790	120 060	117 303	123 072
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	28	3	690	198 660	244 950	325 680	325 680
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	6	3	473	196 800	256 360	352 385	358 534
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	9	5	605	293 760	321 255	373 285	391 435
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	19	7	1040	315 248	335 920	335 920	335 920
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	13	4	1014	902 880	1 024 140	1 079 910	1 133 652
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	0	168	165 120	169 680	178 920	187 824
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	3	3	373	302 720	376 730	397 245	417 014
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	37	5	707	330 240	413 595	535 906	543 683
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	34	4	445	395 120	449 450	473 925	497 510
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	31	3	207	94 560	114 885	140 967	145 521
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	34	0	86	77 760	86 860	91 590	96 148
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	14	5	1180	380 472	477 900	657 260	657 260
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	23	4	1093	192 222	197 833	203 298	209 856
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	11	6	1040	982 080	1 050 400	1 107 600	1 162 720
QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	13	4	1199	1 012 880	1 304 920	1 276 935	1 340 482
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	30	3	461	126 862	128 158	130 002	130 002
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	4	5	846	185 736	310 482	536 364	536 364
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	7	3	326	332 160	329 260	347 190	364 468
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	11	3	467	99 214	134 029	193 338	193 338
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	37	0	1066	962 720	1 076 660	1 135 290	1 191 788
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	23	2	177	126 720	168 670	188 505	197 886
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	21	3	209	108 960	115 995	142 329	146 927
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	3	5	368	176 640	190 992	215 280	228 160
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	6	6	1241	592 320	626 705	661 453	694 960
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	3	6	788	417 120	523 833	662 708	662 708
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	7	3	752	351 360	454 960	608 368	611 376
REDELINGHUYLS LS.	0133309324	PRIMARY	WEST COAST	7	0	78	26 500	28 000	43 212	43 212
REDELINGHUYLS PRIM.	0133470759	PRIMARY	WEST COAST	2	0	173	166 080	174 730	184 245	193 414
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	24	0	74	77 760	74 740	78 810	82 732

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REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	22	3	289	69 069	74 273	76 296	76 296
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	21	2	270	220 000	272 700	287 550	301 860
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	13	0	28	31 300	30 020	29 820	31 304
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	29	4	854	421 920	495 320	636 230	647 332
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	22	4	697	700 800	703 970	742 305	779 246
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	15	4	699	139 695	143 994	147 489	147 489
RHENISH PRIM.	0109309326	PRIMARY	CAPE WINELANDS	6	4	536	86 955	93 264	98 088	102 912
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	19	5	963	252 619	273 492	276 381	276 381
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	28	5	830	350 400	450 080	618 350	629 140
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	18	3	644	108 605	155 832	240 856	240 856
RIEBECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	2	3	209	33 165	36 366	38 247	40 128
RIEBECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	3	4	702	326 880	398 736	500 526	512 460
RIEBECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	6	5	1016	489 600	577 088	724 408	741 680
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	2	4	641	305 280	340 371	395 497	414 727
RIETFontein NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	0	22	26 880	28 000	29 500	31 000
RIETFontein NGK PRIM.(WORC)	0126338877	PRIMARY	CAPE WINELANDS	12	0	73	76 560	73 730	77 745	81 614
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	7	2	148	140 160	149 480	157 620	165 464
RIETVLEI NR 1 EK PRIM.(MONTAGU)	0127337471	PRIMARY	CAPE WINELANDS	3	0	49	47 040	49 490	52 185	54 782
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	9	0	36	30 720	36 360	38 340	40 248
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	19	3	431	201 120	261 617	351 265	352 989
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	12	3	252	243 840	254 520	268 380	281 736
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	17	0	43	41 280	40 400	45 795	48 074
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	0	1	336	155 520	194 880	250 320	254 688
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	15	4	701	331 200	406 580	522 245	531 358
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	9	3	385	326 480	388 850	410 025	430 430
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	7	5	588	522 720	593 880	626 220	657 384
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	30	4	479	99 169	105 859	107 775	107 775
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	19	3	296	55 440	55 506	54 168	56 832
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	43	3	241	38 115	41 934	44 103	46 272
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	3	5	1097	351 120	409 181	511 202	511 202
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	25	2	787	141 750	229 632	396 648	396 648
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	18	6	1482	473 764	492 024	492 024	492 024
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	17	0	94	88 320	94 940	100 110	105 092
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	7	5	799	133 485	139 026	146 217	153 408
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	2	5	727	119 460	126 498	133 041	139 584
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	3	4	690	108 735	120 060	126 270	132 480
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	25	3	204	202 560	206 040	217 260	228 072
RONDEVLEI EK PRIM.	0118356387	PRIMARY	EDEN AND CENTRAL KAROO	21	0	32	67 200	57 570	34 080	35 776
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	2	0	126	90 640	120 190	134 190	140 868
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	6	5	823	784 080	831 230	876 495	920 114
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	2	4	710	603 680	717 100	756 150	793 780
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	7	0	46	41 280	43 430	48 990	51 428
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	28	2	100	166 080	101 000	106 500	111 800
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	34	0	55	48 960	55 550	58 575	61 490
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	34	3	236	38 610	41 064	43 188	45 312
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	2	4	914	865 920	923 140	973 410	1 021 852
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	15	5	1144	967 120	1 155 440	1 218 360	1 278 992
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	17	6	1199	1 108 800	1 210 990	1 276 935	1 340 482
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	3	0	29	29 040	29 290	30 885	32 422
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	3	5	480	236 640	266 400	326 880	337 440
ROSMead CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	24	3	610	150 240	159 210	197 030	197 030
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	13	0	231	new	113 120	123 123	129 360
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	35	0	78	83 520	78 780	83 070	87 204
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	34	0	70	66 880	70 700	74 550	78 260
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	3	1	760	123 090	132 240	139 080	145 920
RUSTENBURG GIRLS' JUNIOR.	0105309333	PRIMARY	METRO CENTRAL	12	3	528	84 480	91 872	96 624	101 376
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	32	6	1293	633 120	749 940	963 285	980 094
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	16	5	1163	553 920	550 528	643 139	688 496
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	23	0	74	80 640	74 740	78 810	82 732
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	17	4	450	197 760	212 605	239 850	252 000

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RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	10	5	1073	270 948	291 856	296 148	296 148
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	25	3	580	103 136	104 400	107 300	111 360
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	17	4	750	123 420	130 500	137 250	144 000
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	29	3	702	115 500	122 148	128 466	134 784
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	15	3	309	161 760	182 928	240 093	242 874
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	0	5	931	817 520	940 310	991 515	1 040 858
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	20	5	682	318 240	344 410	363 506	381 920
SAKULMANDELA PRIM.	0106041209	PRIMARY	METRO EAST	28	6	797	908 160	872 640	848 805	891 046
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	2	3	614	89 265	100 050	112 362	117 888
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	10	3	695	208 380	211 975	214 060	214 060
SAMORA MACHEL PRIM	0106312703	PRIMARY	METRO SOUTH	13	5	1035	903 760	1 045 350	1 102 275	1 157 130
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	34	0	53	39 360	50 500	56 445	59 254
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	28	2	367	330 240	370 670	390 855	410 306
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	39	0	410	69 135	71 340	75 030	78 720
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	30	5	1167	517 440	589 335	622 011	658 188
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	38	5	991	280 432	354 778	521 266	521 266
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	38	7	1249	369 830	390 937	394 684	394 684
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	28	5	1082	530 400	654 610	875 338	879 666
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	2	5	1433	1 250 480	1 447 330	1 526 145	1 602 094
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	2	6	1364	657 120	821 128	1 093 928	1 102 112
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	51	5	992	447 840	502 944	552 544	590 240
SCHEEPERSKRAAL SSKV	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	9	0	33	30 720	33 330	35 145	36 894
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	39	0	58	53 760	58 580	61 770	64 844
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	18	6	1558	722 880	788 348	861 574	922 336
SCHOTSCHERKLOOF MOS	0103316636	PRIMARY	METRO CENTRAL	31	3	337	69 542	74 814	76 162	76 162
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	13	6	1326	589 746	599 352	685 542	685 542
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	9	4	561	116 781	166 704	237 864	237 864
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	9	5	929	344 112	369 104	443 133	443 133
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	25	4	440	143 444	144 760	144 760	144 760
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	23	3	349	55 110	60 726	63 867	67 008
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	30	3	358	60 720	62 292	65 514	68 736
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	7	5	831	416 640	472 008	592 503	606 630
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	14	4	806	382 080	447 330	548 886	566 618
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	2	3	1137	942 480	1 148 370	1 210 905	1 271 166
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	30	3	250	38 280	79 500	146 500	146 500
SEDFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	11	2	445	405 680	449 450	473 925	497 510
SEEKOEKAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	6	0	14	30 720	28 000	29 500	31 000
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	24	5	889	920 480	972 630	946 785	993 902
SENTRAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	20	3	360	70 173	76 320	78 120	78 120
SIBALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	26	0	172	174 720	173 720	183 180	192 296
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	23	5	814	301 550	301 180	301 180	301 180
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	31	4	703	194 245	189 107	191 919	191 919
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	17	5	925	847 440	934 250	985 125	1 034 150
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	31	5	826	738 320	834 260	879 690	923 468
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	28	0	1191	1 008 480	1 202 910	1 268 415	1 331 538
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	19	4	613	158 100	174 092	220 680	220 680
SILVERSANDS PRIM	0107322318	PRIMARY	METRO NORTH	29	5	1098	539 040	554 490	585 234	614 880
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	51	4	816	368 160	412 080	434 928	456 960
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	4	4	759	322 560	420 320	589 743	596 574
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	20	0	1052	477 600	576 496	696 424	721 672
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	23	6	1752	1 544 400	1 769 520	1 865 880	1 958 736
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	30	2	201	27 490	32 886	36 783	38 592
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	33	4	732	117 528	132 492	136 152	140 544
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	23	5	719	745 920	726 190	765 735	803 842
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO NORTH	37	6	1195	207 025	213 905	218 685	229 440
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	35	6	1075	575 952	609 525	732 075	755 725
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	24	2	804	363 968	456 672	573 252	586 920
SINTHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	34	6	1262	1 179 200	1 372 590	1 344 030	1 410 916
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	29	5	1215	1 049 840	1 227 150	1 293 975	1 358 370
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	24	5	886	428 160	503 248	631 718	646 780
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	23	7	1105	987 360	1 116 050	1 176 825	1 235 390
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	29	5	1022	911 680	1 032 220	1 088 430	1 142 596

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SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	29	7	841	771 760	849 410	895 665	940 238
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	24	4	721	689 920	728 210	767 865	806 078
SIYAFUNEKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	42	5	986	953 280	995 860	1 050 090	1 102 348
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	2	5	1030	931 920	1 040 300	1 096 950	1 151 540
SIYAZINGISA PRIM.	0106042124	PRIMARY	METRO CENTRAL	27	5	956	762 080	902 940	1 018 140	1 068 808
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	6	5	959	1 165 120	1 053 430	1 021 335	1 072 162
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	18	0	43	41 280	43 430	45 795	48 074
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	3	5	876	796 400	884 760	932 940	979 368
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	32	0	237	174 240	224 220	252 405	264 966
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	9	3	621	551 760	627 210	661 365	694 278
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	2	0	111	28 150	28 000	29 500	31 000
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	9	4	1177	1 028 720	1 188 770	1 253 505	1 315 886
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	29	3	285	274 560	287 850	303 525	318 630
SOETMELKSRIVIER VGK PRIM.	0121357472	PRIMARY	EDEN AND CENTRAL KAROO	18	0	29	26 500	29 010	30 885	32 422
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	23	4	382	287 760	360 570	406 830	427 076
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	21	5	1150	953 920	1 085 750	1 224 750	1 285 700
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	8	4	694	112 695	120 756	127 002	133 248
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	873	193 536	200 790	246 186	252 297
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	34	5	741	355 200	448 305	599 469	602 433
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	34	3	237	225 600	224 220	252 405	264 966
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	26	5	813	731 280	883 750	865 845	908 934
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	35	5	1296	1 048 960	1 308 960	1 380 240	1 448 928
SOPHUMELELA SEC	0106007098	SECONDARY	METRO SOUTH	7	5	1106	986 480	1 117 060	1 177 890	1 236 508
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	29	4	832	855 360	910 010	886 080	930 176
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	29	4	1022	312 426	315 798	318 864	318 864
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	42	2	290	41 917	47 154	53 070	55 680
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	18	6	1034	948 640	1 044 340	1 101 210	1 156 012
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	26	0	754	324 618	288 156	266 916	266 916
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	6	6	1385	442 144	466 745	466 745	466 745
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	31	4	745	135 034	228 573	400 065	400 065
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	27	4	933	429 600	541 140	695 085	707 214
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	8	1	170	155 520	171 700	181 050	190 060
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	31	5	1225	261 705	405 475	659 050	659 050
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	24	4	964	249 488	242 928	246 784	246 784
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	46	3	296	47 520	51 504	54 168	56 832
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	6	0	1230	251 845	413 280	698 640	698 640
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	14	5	915	425 280	507 825	623 115	643 245
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	5	6	1382	685 920	697 910	736 606	773 920
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	20	3	242	41 064	43 802	45 012	46 464
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	29	4	521	102 116	104 721	107 326	107 326
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	14	0	162	168 960	163 620	172 530	181 116
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	7	4	787	159 393	162 122	166 057	166 057
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	8	5	1033	312 998	352 253	480 345	480 345
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	22	3	516	238 080	286 380	351 396	362 748
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	7	0	172	173 760	173 720	183 180	192 296
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	7	3	249	43 077	67 479	114 291	114 291
ST. HELENABAAL INTER.	0134470554	PRIMARY	WEST COAST	3	5	783	406 560	454 140	583 335	593 514
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	12	3	228	199 760	230 280	242 820	254 904
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	16	3	258	62 491	64 758	65 790	65 790
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	0	0	68	78 320	81 810	72 420	76 024
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	10	3	488	84 600	90 280	92 720	93 696
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	10	0	567	504 240	572 670	603 855	633 906
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	16	3	241	314 880	331 280	256 665	269 438
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	7	5	998	988 800	1 007 980	1 062 870	1 115 764
ST. MARY'S (RC) PRIM	0106490628	PRIMARY	METRO SOUTH	15	4	549	484 880	554 490	584 685	613 782
ST. MARY'S PRIM.	0103304605	PRIMARY	METRO CENTRAL	23	3	267	44 550	46 458	48 861	51 264
ST. MARY'S RC PRIM.	0105316520	PRIMARY	METRO SOUTH	22	4	527	265 440	266 135	280 891	295 120
ST. MARY'S RK PRIM.	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	5	4	858	700 480	866 580	913 770	959 244
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	15	5	582	623 040	634 280	619 830	650 676
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	17	0	168	165 120	182 810	178 920	187 824
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	2	4	445	456 960	449 450	473 925	497 510
ST. PAUL'S EK PRIM.(GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	4	3	581	512 160	586 810	618 765	649 558

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ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	20	0	57	53 760	57 570	60 705	63 726
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	17	2	137	110 000	130 290	145 905	153 166
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	15	4	817	122 484	138 465	167 485	191 178
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	32	3	622	126 000	128 132	152 390	162 964
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	7	3	530	255 840	276 130	313 760	331 250
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	8	5	1214	1 130 880	1 226 140	1 292 910	1 357 252
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	11	5	814	632 640	772 650	866 910	910 052
STAR OF THE SEA CONVENT PRIM.	0104304606	PRIMARY	METRO SOUTH	18	3	316	44 715	51 504	57 828	60 672
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	39	3	300	119 040	142 410	159 900	168 000
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	7	3	338	333 120	341 380	359 970	377 884
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	16	5	681	127 276	201 576	337 776	337 776
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	4	8	1299	462 840	493 620	493 620	493 620
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	45	3	218	182 160	220 180	232 170	243 724
STEENVLIE PRIM.	0130330051	PRIMARY	CAPE WINELANDS	19	4	531	486 720	536 310	565 515	593 658
STELHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	14	0	135	126 720	136 350	143 775	150 930
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	19	6	1482	247 335	257 868	271 206	284 544
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	14	3	603	100 980	104 922	110 349	115 776
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	4	4	593	93 885	103 182	108 519	113 856
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	32	5	695	562 320	701 950	740 175	777 010
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	34	4	437	226 080	228 114	260 015	274 436
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	2	0	107	96 960	101 000	113 955	119 626
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	2	6	1244	567 360	690 420	847 164	874 532
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	34	5	1169	558 240	591 514	646 457	692 048
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	23	0	75	49 920	71 710	79 875	83 850
STOLSVLAKTE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	33	0	36	31 680	34 340	38 340	40 248
STRAND HS	0111310327	SECONDARY	METRO EAST	21	4	1091	311 395	316 390	319 663	319 663
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	21	5	839	395 040	423 695	447 187	469 840
STRAND SEK.	0111323721	SECONDARY	METRO EAST	38	5	1131	505 920	571 155	602 823	633 360
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	8	5	788	179 424	179 664	183 604	183 604
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	14	4	745	284 252	295 765	295 765	295 765
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	21	7	1421	286 180	437 668	713 342	713 342
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	22	3	282	245 520	284 820	300 330	315 276
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	12	4	495	234 720	266 805	316 800	330 165
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	20	3	653	335 520	386 576	507 381	513 258
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	15	5	860	140 415	149 640	157 380	165 120
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	35	5	452	212 640	237 300	271 652	286 568
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	31	4	770	127 545	133 980	140 910	147 840
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	21	4	552	133 756	134 136	136 896	136 896
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	11	5	1211	616 800	720 545	948 213	957 901
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	25	6	712	548 160	471 600	566 752	571 024
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	20	5	774	382 560	390 870	412 542	433 440
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	2	3	403	343 200	407 030	429 195	450 554
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	24	5	962	808 720	971 620	1 024 530	1 075 516
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	24	4	647	567 600	653 470	689 055	723 346
SWARTHEUWEL NGK PRIM.	0121358428	PRIMARY	EDEN AND CENTRAL KAROO	21	0	35	36 480	35 350	37 275	39 130
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	12	3	724	123 420	125 976	132 492	139 008
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	13	4	985	159 225	171 390	180 255	189 120
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	30	5	863	144 045	150 162	157 929	165 696
SWELLENLHAM HS.	0117310305	SECONDARY	OVERBERG	18	3	365	96 120	98 915	100 375	100 375
SWELLENLHAM LS.	0117309353	PRIMARY	OVERBERG	21	4	488	77 385	84 912	89 304	93 696
SWELLENLHAM SEK.	0117333417	SECONDARY	OVERBERG	10	5	1041	888 800	1 051 410	1 108 665	1 163 838
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	29	5	902	328 800	472 305	614 262	634 106
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	35	3	776	353 280	391 880	413 608	434 560
T.M. NDANDA PRIM	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	31	3	399	300 080	378 750	424 935	446 082
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	40	6	1062	165 495	184 788	194 346	203 904
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	2	6	1393	228 525	242 382	254 919	267 456
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	27	5	1161	554 400	673 380	864 945	880 038
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	11	5	1343	641 654	679 558	742 679	795 056
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	4	0	34	31 680	34 340	36 210	38 012
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	17	5	993	452 160	564 024	708 009	724 890
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	17	3	393	64 020	68 382	71 919	75 456

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TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	3	0	135	119 680	136 350	143 775	150 930
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	35	3	690	277 920	343 026	425 730	446 430
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	19	5	528	515 680	533 280	562 320	590 304
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	4	0	95	92 160	95 950	101 175	106 210
THANDOKHULU SEC.	0105041120	SECONDARY	METRO CENTRAL	31	5	1164	593 190	619 920	680 940	721 680
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	10	3	537	564 960	584 790	571 905	600 366
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	36	0	81	81 840	98 980	86 265	90 558
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	6	6	1166	997 920	1 177 660	1 241 790	1 303 588
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	42	3	394	61 050	68 556	72 102	75 648
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	34	6	1230	201 465	214 020	225 090	236 160
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	24	0	153	136 400	154 530	162 945	171 054
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	30	4	1478	1 272 480	1 492 780	1 574 070	1 652 404
THEMBALETU PRIM.	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1289	1 123 760	1 301 890	1 372 785	1 441 102
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	11	4	795	760 320	802 950	846 675	888 810
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	14	5	977	807 840	924 150	1 040 505	1 092 286
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	11	6	1008	891 440	1 018 080	1 073 520	1 126 944
THOMAS WILDSCHUTT JUN. PRIM.	0105310360	PRIMARY	METRO SOUTH	5	3	395	193 920	199 475	210 535	221 200
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	16	3	415	233 280	231 993	242 775	257 300
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	2	3	440	70 290	76 560	80 520	84 480
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	10	2	249	91 200	118 675	132 717	139 440
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	8	4	652	105 270	113 448	119 316	125 184
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	18	3	397	64 845	69 078	72 651	76 224
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	29	3	301	271 680	304 010	320 565	336 518
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	22	3	639	586 560	645 390	680 535	714 402
TOWERKOP PRIM.	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	3	5	1054	504 000	639 778	859 010	863 226
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	39	4	728	197 925	201 656	204 568	204 568
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	12	0	87	82 560	87 870	92 655	97 266
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	28	4	1340	1 328 640	1 353 400	1 427 100	1 498 120
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	31	2	326	91 553	94 540	95 518	95 518
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	29	4	1151	186 615	200 274	210 633	220 992
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	4	7	1016	229 482	261 112	368 808	368 808
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	32	3	1006	167 805	175 044	184 098	193 152
TWEE JONGE GEZELLEN VGK	0129338788	PRIMARY	CAPE WINELANDS	16	0	196	135 520	185 840	208 740	219 128
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	17	5	975	168 300	169 650	178 425	187 200
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	36	3	557	260 160	281 285	296 881	311 920
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	3	4	576	513 920	581 760	613 440	643 968
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	22	7	1308	1 266 240	1 321 080	1 393 020	1 462 344
UITKYK LS	0114309364	PRIMARY	OVERBERG	4	3	85	26 500	28 000	29 500	31 000
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	19	0	768	682 000	775 680	817 920	858 624
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	2	0	94	104 640	94 940	100 110	105 092
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	3	4	644	582 560	650 440	685 860	719 992
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	14	0	32	30 720	32 320	34 080	35 776
UITVLUGT UCC PRIM.	0124358541	PRIMARY	EDEN AND CENTRAL KAROO	37	0	48	87 360	69 690	51 120	53 664
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	29	5	545	438 240	550 450	580 425	609 310
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	36	6	1322	1 223 200	1 335 220	1 407 930	1 477 996
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	28	6	980	930 160	989 800	1 043 700	1 095 640
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	51	6	1295	1 180 080	1 307 950	1 379 175	1 447 810
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	11	6	845	895 840	920 110	899 925	944 710
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	2	10	2089	1 638 720	1 980 610	2 224 785	2 335 502
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	36	3	342	167 520	172 710	182 286	191 520
URIONSKRAAL NGK PRIM.	0137347159	PRIMARY	WEST COAST	34	0	41	31 680	39 390	43 665	45 838
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	6	5	1304	1 085 040	1 317 040	1 388 760	1 457 872
UXOLO HS.	0106041339	SECONDARY	METRO EAST	27	8	962	968 000	1 049 390	1 024 530	1 075 516
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	13	0	158	133 760	159 580	168 270	176 644
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	9	5	964	465 600	507 064	582 256	613 104
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	32	4	352	191 040	191 395	187 616	198 528
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	2	4	280	146 400	168 000	222 880	224 560
VAN CUTSEM COMBINED	0130041107	SECONDARY	CAPE WINELANDS	10	4	1166	1 007 040	1 100 900	1 241 790	1 303 588
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	23	0	53	26 500	28 000	29 500	31 000
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	5	3	390	63 525	67 860	71 370	74 880
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	20	3	1015	156 090	176 610	185 745	194 880



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VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	13	0	153	141 120	154 530	162 945	171 054
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	12	3	731	339 840	388 161	451 027	472 957
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	2	3	378	121 905	114 912	116 046	116 046
VELDDRIF HS.	0133312257	SECONDARY	WEST COAST	23	3	412	84 456	84 700	92 288	92 288
VERGELEGEN VGK PRIM.	0124358487	PRIMARY	EDEN AND CENTRAL KAROO	33	0	15	26 500	28 000	29 500	31 000
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	23	4	782	729 600	789 820	832 830	874 276
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	31	7	1162	576 960	697 200	924 952	931 924
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	861	717 200	813 050	916 965	962 598
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	2	6	1095	528 480	613 200	759 930	781 830
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	12	6	785	681 120	792 850	836 025	877 630
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	16	0	51	64 320	62 620	54 315	57 018
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	4	3	430	379 280	434 300	457 950	480 740
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	2	3	564	240 118	238 008	238 008	238 008
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	2	0	95	106 560	337 340	101 175	106 210
VLEESBAAI NGK PRIM.	0120356565	PRIMARY	EDEN AND CENTRAL KAROO	10	0	29	29 380	31 030	30 885	32 422
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	10	0	37	27 840	35 350	39 405	41 366
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	9	3	303	299 520	306 030	322 695	338 754
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	4	3	253	285 120	274 720	269 445	282 854
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	3	3	361	56 925	62 814	66 063	69 312
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	3	0	112	113 280	122 210	119 280	125 216
VOOR-GROENBERG NGK	0112477532	PRIMARY	CAPE WINELANDS	45	0	68	61 440	68 680	72 420	76 024
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	0	65	62 400	65 650	69 225	72 670
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	27	6	1469	1 329 680	1 483 690	1 564 485	1 642 342
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	16	0	73	79 200	80 800	77 745	81 614
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	36	4	887	457 440	525 104	689 199	697 182
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	11	4	554	107 310	115 514	125 758	125 758
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	7	2	1351	640 800	783 580	1 006 495	1 024 058
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	9	0	453	338 800	429 250	482 445	506 454
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	10	1	221	36 292	64 753	114 036	114 036
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	29	3	262	140 640	153 126	170 038	176 850
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	25	4	404	66 660	70 296	73 932	77 568
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	14	5	917	297 012	291 606	291 606	291 606
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	14	5	998	162 690	173 652	182 634	191 616
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	36	4	432	82 460	84 240	86 400	86 400
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	27	4	490	81 675	85 260	89 670	94 080
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	15	5	1030	1 030 480	1 121 100	1 096 950	1 151 540
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	29	5	988	885 280	997 880	1 052 220	1 104 584
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	14	2	552	88 275	96 048	101 016	105 984
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	29	4	1048	923 120	1 058 480	1 116 120	1 171 664
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	44	4	485	409 200	489 850	516 525	542 230
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	21	6	1048	928 400	1 058 480	1 116 120	1 171 664
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	24	6	1521	1 403 520	1 536 210	1 619 865	1 700 478
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	31	4	706	638 000	713 060	751 890	789 308
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	6	5	801	709 280	809 010	853 065	895 518
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	17	7	1144	1 008 480	1 155 440	1 218 360	1 278 992
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	7	3	233	38 940	40 542	42 639	44 736
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	22	3	603	530 640	609 030	642 195	674 154
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	4	3	228	108 000	129 504	162 564	166 440
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	3	4	736	351 840	434 240	566 720	574 080
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	0	78	71 040	78 780	83 070	87 204
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	4	0	69	72 000	81 810	73 485	77 142
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	9	0	79	91 200	79 790	84 135	88 322
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	2	2	132	132 480	133 320	140 580	147 576
WAGENMAKERSVALLEI NGK	0112477540	PRIMARY	CAPE WINELANDS	11	3	293	291 840	295 930	312 045	327 574
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	30	0	60	46 080	57 570	63 900	67 080
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	33	2	368	336 000	371 680	391 920	411 424
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	8	0	1156	943 360	1 167 560	1 231 140	1 292 408
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	11	8	1134	923 120	1 145 340	1 207 710	1 267 812
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	17	2	282	88 193	85 728	86 574	86 574
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	4	3	420	154 729	169 383	181 020	181 020
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	2	4	604	536 800	610 040	643 260	675 272

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WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	2	0	111	99 440	112 110	118 215	124 098
WANSBEK VGK PRIM.	0128338702	PRIMARY	CAPE WINELANDS	3	0	5	26 500	28 000	29 500	31 000
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	24	0	62	58 560	58 580	66 030	69 316
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	16	0	62	71 040	62 620	66 030	69 316
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	37	5	798	230 802	313 614	494 760	494 760
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	17	4	571	274 080	303 201	352 307	369 437
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	16	5	1373	549 287	671 397	895 196	895 196
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	3	5	570	532 400	575 700	607 050	637 260
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	12	4	492	266 400	307 400	366 540	372 936
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	5	0	75	96 960	87 870	79 875	83 850
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	2	3	424	206 400	230 232	275 176	286 200
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	19	0	135	120 960	136 350	143 775	150 930
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	27	0	24	34 560	31 310	29 500	31 000
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	36	3	763	118 800	124 062	139 629	146 496
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	6	5	1007	494 400	558 885	685 767	707 921
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	2	4	1200	1 027 840	1 212 000	1 278 000	1 341 600
WELTEVREDE NGK PRIM.	0130337951	PRIMARY	CAPE WINELANDS	26	0	169	156 640	170 690	179 985	188 942
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	0	22	26 500	28 000	29 500	31 000
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	5	6	886	393 600	448 316	489 958	524 512
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	32	0	53	56 640	53 530	56 445	59 254
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	2	0	81	110 400	110 090	86 265	90 558
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	3	5	1189	976 800	1 200 890	1 266 285	1 329 302
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	0	42	44 880	42 420	44 730	46 956
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	28	0	78	75 840	78 780	83 070	87 204
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	9	0	50	50 880	57 570	53 250	55 900
WELWITSCIHA PRIM	0107331023	PRIMARY	METRO NORTH	9	0	1002	488 160	593 184	778 554	787 572
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	27	4	305	314 880	308 050	324 825	340 990
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	18	3	281	266 880	283 810	299 265	314 158
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	29	4	708	115 335	123 192	129 564	135 936
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	33	6	993	449 760	502 458	549 129	587 856
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	7	5	1256	300 196	469 744	754 856	754 856
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	24	3	237	42 570	62 220	93 615	94 800
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	34	5	917	199 071	269 598	406 231	406 231
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	31	0	885	794 640	893 850	942 525	989 430
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	15	6	1256	1 056 880	1 268 560	1 337 640	1 404 208
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	10	6	1112	262 890	402 544	668 312	668 312
WEST RIDING PRIM	0103008011	PRIMARY	METRO NORTH	26	2	675	345 699	413 368	448 875	448 875
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	12	3	393	63 360	68 382	71 919	75 456
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	48	4	914	149 160	159 036	167 262	175 488
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	30	3	494	214 660	280 720	399 646	401 622
WESTON SEK.	0134473456	SECONDARY	WEST COAST	22	7	1393	754 416	724 360	770 329	824 656
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	4	5	1055	308 823	331 270	334 435	334 435
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	28	5	877	150 832	250 822	430 607	430 607
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	23	0	104	96 000	105 040	110 760	116 272
WILLEMSVALLEI PRIM.	0133470619	PRIMARY	WEST COAST	25	5	1029	500 160	596 820	766 605	779 982
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	20	4	824	404 640	416 120	439 192	461 440
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	20	5	919	423 360	544 048	714 063	722 334
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	13	3	734	125 172	171 022	266 442	273 048
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	22	6	626	323 040	316 130	333 658	350 560
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	9	3	402	413 760	406 020	428 130	449 436
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	14	5	723	201 116	200 994	203 886	203 886
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	15	3	354	65 715	70 800	72 570	72 570
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	28	3	553	250 080	279 818	305 809	327 376
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	7	5	519	253 440	276 627	323 856	338 907
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	14	5	939	316 789	320 199	320 199	320 199
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	22	1	218	213 120	220 180	232 170	243 724
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	4	419	126 768	128 633	129 890	129 890
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	4	5	829	247 456	352 325	547 969	547 969
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	22	3	532	87 945	92 568	97 356	102 144
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	14	0	111	26 500	28 000	29 500	31 000
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	12	4	818	372 960	424 542	478 530	507 160
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	27	3	568	89 595	98 832	103 944	109 056

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WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	27	3	425	213 120	234 175	283 900	294 100
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	33	4	868	379 552	355 012	358 484	358 484
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	18	5	985	234 398	336 870	535 840	535 840
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	6	0	980	218 250	225 400	230 300	230 300
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	21	3	700	116 820	121 800	128 100	134 400
WORCESTER MOS PRIM.	0130338001	PRIMARY	CAPE WINELANDS	19	0	201	93 120	101 708	129 243	134 469
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	55	4	799	378 240	483 395	646 391	649 587
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	10	5	599	314 400	340 232	427 087	437 270
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	16	7	1600	1 459 920	1 616 000	1 704 000	1 788 800
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	13	3	403	63 627	109 213	187 395	187 395
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	7	4	646	107 085	112 404	118 218	124 032
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	25	4	487	85 965	84 738	89 121	93 504
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	15	2	197	192 000	198 970	209 805	220 246
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	27	5	856	134 805	148 944	156 648	164 352
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	16	3	627	101 805	109 098	114 741	120 384
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	30	5	943	150 315	164 082	172 569	181 056
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	6	4	584	99 330	101 616	106 872	112 128
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	17	5	897	326 196	330 993	330 993	330 993
WYERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	27	0	148	148 800	149 480	157 620	165 464
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	23	4	598	513 040	603 980	636 870	668 564
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	26	5	951	427 680	562 992	738 927	747 486
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	20	5	794	742 720	801 940	845 610	887 692
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	13	4	863	150 096	156 203	160 518	165 696
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	11	4	774	135 024	137 772	141 642	148 608
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	37	3	474	218 400	239 370	252 642	265 440
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	28	3	422	192 000	213 110	224 926	236 320
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	3	6	1233	412 944	414 288	414 288	414 288
ZANEMFUNDO PRIM.	01066328634	PRIMARY	METRO SOUTH	13	5	1024	887 920	1 034 240	1 090 560	1 144 832
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	21	0	84	80 640	84 840	89 460	93 912
ZEEKOEVLEI PRIM.	0105490482	PRIMARY	METRO SOUTH	30	4	456	213 120	253 080	310 536	320 568
ZEEKOEVLEI SEC.	0105313890	SECONDARY	METRO SOUTH	38	3	774	274 164	291 048	311 148	311 148
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	34	5	1099	527 520	645 113	839 636	850 626
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	9	7	1389	1 242 560	1 402 890	1 479 285	1 552 902
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	8	6	1114	1 037 520	1 125 140	1 186 410	1 245 452
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	29	3	285	287 040	287 850	303 525	318 630
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	9	3	240	249 600	242 400	255 600	268 320
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	8	4	864	762 960	872 640	920 160	965 952
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	11	3	299	63 549	63 388	64 883	64 883
ZONNEBLOEM GIRLS PRAC.	0103316741	PRIMARY	METRO CENTRAL	11	3	310	64 232	68 510	69 750	69 750
ZONNEBLOEM NEST SENIOR	0103310328	SECONDARY	METRO CENTRAL	17	3	335	98 126	95 152	102 845	102 845
ZWAANSWYK	0105309386	PRIMARY	METRO SOUTH	12	3	429	66 330	74 646	78 507	82 368
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	20	2	566	115 056	118 294	121 124	121 124
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	3	411	121 158	130 698	130 698	130 698
ZWELIHLA PRIM	0115008001	PRIMARY	OVERBERG	22	0	816	635 360	771 640	869 040	912 288
<b>Total Indicative Allocations to Public Ordinary Schools</b>	<b>1453</b>			<b>26 854</b>	<b>4 917</b>	<b>941 476</b>	<b>519 128 154</b>	<b>592 791 013</b>	<b>657 073 893</b>	<b>683 406 219</b>
<b>Indicative Allocations to</b>										
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	246	1 311 420	1 583 522	1 665 865	1 752 490
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	SOUTH	-	-	238	1 196 348	1 466 402	1 542 654	1 622 872
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	CENTRAL	-	-	358	2 243 877	2 597 424	2 732 490	2 874 579
AMBLESIDE SCHOOL OF HOUT BAY	0105001047	INDEP SCHOOL	CENTRAL	-	-	136	188 840	219 606	231 025	243 038
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	CENTRAL	-	-	42	155 504	146 408	154 022	162 031
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	CENTRAL	-	-	119	668 382	779 150	819 666	862 288
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	NORTH	-	-	318	1 656 914	1 959 310	2 061 194	2 168 376
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	EAST	-	-	88	134 395	160 756	169 116	177 910

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BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	NORTH	-	-	60	228 411	246 454	259 270	272 752	
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	74	106 716	113 985	119 912	126 148	
BRIDGES ACADEMY	0108008338	INDEP SCHOOL	CAPE WINELANDS	-	-	53	334 660	384 535	404 531	425 566	
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	156	921 342	1 053 069	1 107 828	1 165 435	
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	CENTRAL	-	-	99	497 184	708 436	745 274	784 029	
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	NORTH	-	-	133	224 989	286 415	301 309	316 977	
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	SOUTH	-	-	671	3 924 312	4 417 619	4 647 335	4 888 996	
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	30	130 212	131 979	138 842	146 062	
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	83	127 779	127 848	134 496	141 490	
DARUL ARGAM ISLAMIC HS.	0106003396	INDEP SCHOOL	SOUTH	-	-	290	1 819 889	2 104 058	2 213 469	2 328 570	
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	CENTRAL	-	-	644	2 450 152	2 963 999	3 118 127	3 280 269	
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	NORTH	-	-	46	145 097	118 093	124 233	130 694	
DESTINY ACADEMY	0140008283	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	33	148 450	137 738	144 900	152 435	
DEUTSCHE INTERNATIONALE SCHULE KAPSTADT	0103000803	INDEP SCHOOL	CENTRAL	-	-	744	468 018	536 898	564 816	594 187	
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	EAST	-	-	753	1 721 615	4 993 961	5 253 647	5 526 836	
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	EAST	-	-	223	-	1 373 981	1 445 428	1 520 591	
EAGLE'S WINGS CHRISTIAN SCHOOL	0106008265	INDEP SCHOOL	EAST	-	-	93	578 157	588 322	618 915	651 098	
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	NORTH	-	-	245	471 859	553 828	582 627	612 924	
FELLOWSHIP BIBLE CHURCH CHRISTIAN SCHOO	0105308361	INDEP SCHOOL	SOUTH	-	-	89	415 633	548 360	576 875	606 872	
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	EAST	-	-	56	91 271	86 259	90 744	95 463	
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	EAST	-	-	79	200 965	234 587	246 785	259 618	
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	52	74 421	80 098	84 263	88 644	
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	EAST	-	-	102	175 521	346 244	364 249	383 190	
GOOD HOPE HS	0107003389	INDEP SCHOOL	EAST	-	-	337	1 509 322	1 610 348	1 694 086	1 782 179	
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	EAST	-	-	139	505 499	570 952	600 641	631 875	
GREENWOOD PRIM	0119008378	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	76	116 546	117 066	123 153	129 557	
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	EAST	-	-	169	474 478	490 604	516 115	542 953	
HELDERBERG LS	0110000839	INDEP SCHOOL	EAST	-	-	127	183 946	195 623	205 795	216 497	
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	50	168 500	205 378	216 058	227 293	
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	47	56 167	72 396	76 160	80 121	
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	154	786 332	948 848	998 188	1 050 094	
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	CENTRAL	-	-	174	390 826	446 698	469 926	494 362	
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	CENTRAL	-	-	211	831 265	866 697	911 765	959 177	
HOLY CROSS CONVENT (MAITLAND)	0103000809	INDEP SCHOOL	CENTRAL	-	-	273	1 174 122	1 320 478	1 389 143	1 461 378	
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	NORTH	-	-	384	1 449 097	1 577 306	1 659 326	1 745 611	
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	SOUTH	-	-	230	-	590 463	621 167	653 468	
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	SOUTH	-	-	285	1 325 531	1 755 985	1 847 296	1 943 356	
IQRA ACADEMY	0101007216	INDEP SCHOOL	NORTH	-	-	227	1 487 221	1 646 970	1 732 612	1 822 708	
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	CENTRAL	-	-	1 436	3 547 035	3 972 811	4 179 397	4 396 726	
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	CENTRAL	-	-	172	599 110	706 502	743 240	781 888	
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	SOUTH	-	-	246	494 373	574 644	604 526	635 961	
KINGS CHRISTIAN SCHOOL	0100000066	INDEP SCHOOL	CAPE WINELANDS	-	-	24	53 087	41 416	43 570	45 836	
KING'S SCHOOL	0102008092	INDEP SCHOOL	NORTH	-	-	49	74 421	75 477	79 401	83 530	
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	49	150 807	150 761	158 600	166 848	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
KNYSNA CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	34	103 956	93 212	98 059	103 158
KNYSNA MONTESSORI SCHOOL	0119007188	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	169	150 246	161 735	170 146	178 993
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	28	196 583	172 518	181 489	190 926
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	CENTRAL	-	-	372	2 302 583	2 698 999	2 839 347	2 986 993
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	CENTRAL	-	-	130	1 853 497	800 976	842 626	886 443
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	EAST	-	-	152	1 102 370	1 102 817	1 160 163	1 220 492
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	SOUTH	-	-	290	1 752 397	1 786 792	1 879 705	1 977 450
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	590	3 296 977	3 635 197	3 824 227	4 023 087
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	116	689 415	769 418	809 428	851 518
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	NORTH	-	-	48	1 086 585	214 014	225 143	236 851
MICHAEL OAK WALDORF SCHOOL	0105000814	INDEP SCHOOL	SOUTH	-	-	281	115 781	155 991	164 102	172 635
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	26	36 645	43 604	45 872	48 257
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	63	82 846	97 041	102 087	107 396
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	101	265 581	283 089	297 810	313 296
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	26	55 081	57 194	60 168	63 297
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	55	101 374	90 736	95 454	100 418
PREMIER COLLEGE	0105008028	INDEP SCHOOL	CENTRAL	-	-	302	818 080	912 968	960 442	1 010 385
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	87	119 354	134 009	140 978	148 309
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	CENTRAL	-	-	161	621 577	661 318	695 707	731 884
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	95	293 265	298 359	313 874	330 195
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	85	161 479	218 215	229 562	241 499
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	CENTRAL	-	-	204	1 487 221	1 480 096	1 557 061	1 638 028
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	85	316 591	365 189	384 179	404 156
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	SOUTH	-	-	226	818 765	884 332	930 317	978 694
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	NORTH	-	-	93	146 761	259 265	272 747	286 930
SIMON ESTES MUSIC HIGH SCHOOL	0105007213	INDEP SCHOOL	SOUTH	-	-	163	991 481	1 182 626	1 244 123	1 308 817
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	WEST COAST	-	-	57	89 867	87 799	92 365	97 168
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	EAST	-	-	200	1 196 348	1 232 270	1 296 348	1 363 758
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	EAST	-	-	76	280 833	312 175	328 408	345 485
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	CENTRAL	-	-	334	778 498	915 803	963 424	1 013 522
STELLENBOSCH WALDORF SCHOOL	0109007537	INDEP SCHOOL	CAPE WINELANDS	-	-	248	114 151	204 964	215 622	226 835
STEPPING STONES PRIM. (KN)	0119101040	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	66	126 375	169 437	178 248	187 517
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	SOUTH	-	-	338	1 864 730	2 082 537	2 190 829	2 304 752
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	EAST	-	-	43	247 133	264 938	278 715	293 208
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	EAST	-	-	194	1 213 577	1 239 063	1 303 494	1 371 276
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	CENTRAL	-	-	218	978 435	1 581 672	1 663 918	1 750 442
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	SOUTH	-	-	309	513 678	560 478	589 622	620 283
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN & CENTRAL KAROO	-	-	41	65 543	89 843	94 515	99 430
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	CENTRAL	-	-	71	85 654	109 364	115 051	121 034
TIMOTHY ACADEMY	0126008270	INDEP SCHOOL	CAPE WINELANDS	-	-	25	95 453	73 557	77 382	81 406
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	232	328 574	357 358	375 941	395 490
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	39	43 529	60 073	63 197	66 483

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2012/13	2013/14	2014/15	2015/16
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	129	160 075	198 704	209 036	219 906
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	NORTH	-	-	180	377 166	479 879	504 833	531 084
Y2K COLLEGE	0103007511	INDEP SCHOOL	CENTRAL	-	-	253	1 532 881	1 835 610	1 931 061	2 031 477
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	EAST	-	-	105	237 579	283 690	298 442	313 961
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	EAST	-	-	209	1 196 348	1 287 722	1 354 684	1 425 128
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	23	93 611	94 474	99 387	104 555
	<b>100</b>			-	-	<b>18 584</b>	<b>68 776 541</b>	<b>81 067 884</b>	<b>85 283 414</b>	<b>89 718 152</b>

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Transferring provincial department	Agriculture (Vote 11)
Purpose	<ul style="list-style-type: none"> <li>To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production; and</li> <li>To assist vulnerable South African farming communities to supply government markets (government departments) with agricultural products thus increasing their household income and releasing them from poverty trap.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Number of hectares (ha) planted;</li> <li>Number of tons produced within agricultural development corridors, e.g. maize;</li> <li>Number of beneficiaries/entrepreneurs supported by the grant;</li> <li>Number of newly established infrastructure/plants through the grant; and</li> <li>Number of hectares (ha) of rehabilitated and expanded irrigation schemes.</li> </ul>
Conditions of transfer	<ul style="list-style-type: none"> <li>Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the zero hunger strategy of the Department of Agriculture, Forestry and Fisheries (DAFF);</li> <li>That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme sites;</li> <li>Funds will be transferred as per the disbursement schedule for 2013/14;</li> <li>Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within 30 days of such change;</li> <li>The business plans must be signed off by Head of Department (HOD) of Agriculture in collaboration with the Provincial Treasury; and</li> <li>Provinces must maintain an up to date database of all contracts funded from this grant during 2013/14, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and/or services were procured.</li> </ul>
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production.</li> </ul>

<b>Name of Schedule 5 National Conditional Grant</b>	<b>Ilima/Letsema Projects Grant</b>
Monitoring mechanisms	<ul style="list-style-type: none"> <li>• Monthly expenditure monitoring and reporting;</li> <li>• Annual audited financial statements from the entity;</li> <li>• Site visits;</li> <li>• Annual reports;</li> <li>• Quarterly reports; and</li> <li>• Monthly project reports.</li> </ul>
Projected life	The Comprehensive Agricultural Support Programme (CASP) conditional grant is now managed through a Standard Operating Procedure and Ilima/Letsema will be managed in the same way from 2014/15.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2013/14	2014/15	2015/16
Schedule 3D	Casidra (Pty) Ltd	44 950	47 566	49 585
<b>TOTAL</b>		<b>44 950</b>	<b>47 566</b>	<b>49 585</b>



<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	<ul style="list-style-type: none"> <li>• Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit; en</li> <li>• Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om regeringsmarkte (regeringsdepartemente) te voorsien met landbouprodukte en sodoende hulle huishoudelike inkomste te verhoog en hul te bevry van die armoede strik.</li> </ul>
Meetbare uitsette	<ul style="list-style-type: none"> <li>• Aantal hektaar (ha) beplant;</li> <li>• Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. Mielies;</li> <li>• Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning;</li> <li>• Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel; en</li> <li>• Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas.</li> </ul>
Voorwaardes van oordrag	<ul style="list-style-type: none"> <li>• Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die zero honger strategie van die Departement van Landbou, Bosbou en Visserye (DLBV);</li> <li>• Dat die provinsiale gesagte moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun;</li> <li>• Fondse sal oorgedra word ingevolge die betalingskedere vir 2013/14;</li> <li>• Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering;</li> <li>• Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie; en</li> <li>• Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2013/14, ingesluit projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is.</li> </ul>

<b>Naam van Skedule 5 Nasionale Voorwaardelike Toekenning</b>	<b>Ilima/Letsema Projekte Toekenning</b>
Toekenningskriteria	Toekennings is gebaseer op: <ul style="list-style-type: none"> <li>• Die formule waarvolgens die fondse geallokeer is, is 'n geweegde gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie.</li> </ul>
Moniteringsmeganismes	<ul style="list-style-type: none"> <li>• Maandelikse uitgawe monitering en verslagdoening;</li> <li>• Jaarlikse geouditeerde finansiële state vanaf die entiteit;</li> <li>• Terreinbesoeke;</li> <li>• Jaarverslae;</li> <li>• Kwartaalverslae; en</li> <li>• Maandelikse projekverslae.</li> </ul>
Geprojekteerde leeftyd	Die Omvattende Landboubystandsprogram voorwaardelike toekenning word nou deur 'n Standaard Werksproses bestuur en Ilima/Letsema sal dieselfde roete volg vanaf 2014/15.
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2012/13	2013/14	2014/15
Skedule 3D	Casidra (Edms) Bpk	44 950	47 566	49 585
<b>TOTAAL</b>		<b>44 950</b>	<b>47 566</b>	<b>49 585</b>

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	124 011	143 993	156 783	174 959	175 894	175 894	177 300	188 964	199 688
Conditional grants	3 789	5 262	6 571	3 649	3 649	3 649	2 638	3 081	3 493
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	3 789	5 262	6 571	3 649	3 649	3 649	2 638	3 081	3 493
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>127 800</b>	<b>149 255</b>	<b>163 354</b>	<b>178 608</b>	<b>179 543</b>	<b>179 543</b>	<b>179 938</b>	<b>192 045</b>	<b>203 181</b>
<b>Payments</b>									
<b>Current payments</b>	<b>125 965</b>	<b>145 994</b>	<b>162 774</b>	<b>174 772</b>	<b>175 707</b>	<b>175 707</b>	<b>178 222</b>	<b>190 260</b>	<b>201 334</b>
Compensation of employees	78 836	98 591	110 770	119 560	121 255	121 255	126 059	135 859	144 838
Goods and services	47 128	47 402	52 004	55 212	54 452	54 452	52 163	54 401	56 496
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	1	1							
<b>Transfers and subsidies to:</b>	<b>242</b>	<b>397</b>	<b>69</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>68</b>	<b>71</b>	<b>73</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	242	397	69	50	50	50	68	71	73
<b>Payments for capital assets</b>	<b>1 592</b>	<b>2 841</b>	<b>505</b>	<b>3 786</b>	<b>3 786</b>	<b>3 786</b>	<b>1 648</b>	<b>1 714</b>	<b>1 774</b>
Buildings and other fixed structures									
Machinery and equipment	1 592	2 841	505	3 786	3 786	3 786	1 648	1 714	1 774
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>1</b>	<b>23</b>	<b>6</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>127 800</b>	<b>149 255</b>	<b>163 354</b>	<b>178 608</b>	<b>179 543</b>	<b>179 543</b>	<b>179 938</b>	<b>192 045</b>	<b>203 181</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	40 130	45 381	50 854	54 736	55 092	55 092	59 394	63 358	67 005
Conditional grants	2 769	4 116	4 307	3 947	3 947	3 947	4 081	4 766	5 403
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 769	4 116	4 307	3 947	3 947	3 947	4 081	4 766	5 403
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>42 899</b>	<b>49 497</b>	<b>55 161</b>	<b>58 683</b>	<b>59 039</b>	<b>59 039</b>	<b>63 475</b>	<b>68 124</b>	<b>72 408</b>
<b>Payments</b>									
<b>Current payments</b>	<b>42 164</b>	<b>48 826</b>	<b>54 768</b>	<b>58 278</b>	<b>58 634</b>	<b>58 634</b>	<b>62 569</b>	<b>67 182</b>	<b>71 433</b>
Compensation of employees	29 356	34 216	38 262	41 571	41 927	41 927	45 135	48 786	52 135
Goods and services	12 808	14 610	16 506	16 707	16 707	16 707	17 434	18 396	19 298
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>85</b>	<b>50</b>	<b>314</b>	<b>263</b>	<b>263</b>	<b>263</b>	<b>181</b>	<b>188</b>	<b>194</b>
Municipalities									
Departmental agencies and accounts							5	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	85	50	314	263	263	263	176	183	189
<b>Payments for capital assets</b>	<b>649</b>	<b>621</b>	<b>79</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>725</b>	<b>754</b>	<b>781</b>
Buildings and other fixed structures									
Machinery and equipment	649	621	79	142	142	142	725	754	781
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>1</b>								
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>42 899</b>	<b>49 497</b>	<b>55 161</b>	<b>58 683</b>	<b>59 039</b>	<b>59 039</b>	<b>63 475</b>	<b>68 124</b>	<b>72 408</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	35 313	41 301	45 539	50 116	50 405	50 405	54 905	58 361	61 545
Conditional grants	2 297	3 320	4 709	3 062	3 062	3 062	3 463	4 044	4 585
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 297	3 320	4 709	3 062	3 062	3 062	3 463	4 044	4 585
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>37 610</b>	<b>44 621</b>	<b>50 248</b>	<b>53 178</b>	<b>53 467</b>	<b>53 467</b>	<b>58 368</b>	<b>62 405</b>	<b>66 130</b>
<b>Payments</b>									
<b>Current payments</b>	<b>36 947</b>	<b>44 143</b>	<b>49 751</b>	<b>52 799</b>	<b>53 088</b>	<b>53 088</b>	<b>58 000</b>	<b>62 023</b>	<b>65 735</b>
Compensation of employees	24 870	28 624	31 228	34 438	34 727	34 727	35 603	38 438	41 038
Goods and services	12 068	15 519	18 523	18 361	18 361	18 361	22 397	23 585	24 697
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	9								
<b>Transfers and subsidies to:</b>		<b>162</b>	<b>13</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>149</b>	<b>155</b>	<b>160</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		162	13	20	20	20	149	155	160
<b>Payments for capital assets</b>	<b>661</b>	<b>316</b>	<b>483</b>	<b>359</b>	<b>359</b>	<b>359</b>	<b>219</b>	<b>227</b>	<b>235</b>
Buildings and other fixed structures	4								
Machinery and equipment	657	316	483	359	359	359	219	227	235
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	2		1						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>37 610</b>	<b>44 621</b>	<b>50 248</b>	<b>53 178</b>	<b>53 467</b>	<b>53 467</b>	<b>58 368</b>	<b>62 405</b>	<b>66 130</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **GF Jooste Hospital** TYPE: **District Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	152 169	168 924	184 217	194 841	195 866	195 866				
Conditional grants	5 299	11 509	5 750	7 324	7 324	7 324				
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>	5 299	11 509	5 750	7 324	7 324	7 324				
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>157 468</b>	<b>180 433</b>	<b>189 967</b>	<b>202 165</b>	<b>203 190</b>	<b>203 190</b>				
<b>Payments</b>										
<b>Current payments</b>	<b>155 361</b>	<b>176 879</b>	<b>187 711</b>	<b>200 549</b>	<b>201 598</b>	<b>201 598</b>				
Compensation of employees	101 059	112 602	121 170	131 701	132 750	132 750				
Goods and services	54 302	64 277	66 541	68 848	68 848	68 848				
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land										
<b>Transfers and subsidies to:</b>	<b>165</b>	<b>87</b>	<b>39</b>	<b>2</b>	<b>2</b>	<b>2</b>				
Municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households	165	87	39	2	2	2				
<b>Payments for capital assets</b>	<b>1 893</b>	<b>3 227</b>	<b>2 217</b>	<b>1 614</b>	<b>1 590</b>	<b>1 590</b>				
Buildings and other fixed structures										
Machinery and equipment	1 893	3 227	2 217	1 614	1 590	1 590				
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>49</b>	<b>240</b>								
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>157 468</b>	<b>180 433</b>	<b>189 967</b>	<b>202 165</b>	<b>203 190</b>	<b>203 190</b>				
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	60 482	73 441	88 928	99 818	100 383	100 383	104 818	111 358	117 386
Conditional grants	4 612	5 308	9 557	6 046	6 046	6 046	5 312	6 204	7 033
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4 612	5 308	9 557	6 046	6 046	6 046	5 312	6 204	7 033
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>65 094</b>	<b>78 749</b>	<b>98 485</b>	<b>105 864</b>	<b>106 429</b>	<b>106 429</b>	<b>110 130</b>	<b>117 562</b>	<b>124 419</b>
<b>Payments</b>									
<b>Current payments</b>	<b>63 724</b>	<b>78 068</b>	<b>96 137</b>	<b>105 273</b>	<b>105 783</b>	<b>105 783</b>	<b>108 969</b>	<b>116 356</b>	<b>123 169</b>
Compensation of employees	44 028	51 449	57 573	62 517	63 027	63 027	64 645	69 812	74 546
Goods and services	19 695	26 619	38 564	42 756	42 756	42 756	44 324	46 544	48 623
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	1								
<b>Transfers and subsidies to:</b>	<b>184</b>	<b>41</b>	<b>249</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>226</b>	<b>234</b>	<b>243</b>
Municipalities									
Departmental agencies and accounts							2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	184	41	249	219	219	219	224	232	241
<b>Payments for capital assets</b>	<b>1 181</b>	<b>614</b>	<b>2 099</b>	<b>372</b>	<b>427</b>	<b>427</b>	<b>935</b>	<b>972</b>	<b>1 007</b>
Buildings and other fixed structures									
Machinery and equipment	1 181	614	2 099	372	427	427	935	972	1 007
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>5</b>	<b>26</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>65 094</b>	<b>78 749</b>	<b>98 485</b>	<b>105 864</b>	<b>106 429</b>	<b>106 429</b>	<b>110 130</b>	<b>117 562</b>	<b>124 419</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital\***TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	19 612	30 360	28 918	38 472	38 766	38 766	247 272	266 336	281 254
Conditional grants		4 001	8 917	3 977	3 977	3 977	10 149	11 853	13 438
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		4 001	8 917	3 977	3 977	3 977	10 149	11 853	13 438
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>19 612</b>	<b>34 361</b>	<b>37 835</b>	<b>42 449</b>	<b>42 743</b>	<b>42 743</b>	<b>257 421</b>	<b>278 189</b>	<b>294 692</b>
<b>Payments</b>									
<b>Current payments</b>	<b>19 612</b>	<b>33 430</b>	<b>37 552</b>	<b>42 356</b>	<b>42 650</b>	<b>42 650</b>	<b>256 800</b>	<b>277 543</b>	<b>294 023</b>
Compensation of employees	7 411	20 846	26 421	31 969	32 263	32 263	178 614	195 097	208 512
Goods and services	12 201	12 584	11 131	10 387	10 387	10 387	78 186	82 446	85 511
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>43</b>	<b>78</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>621</b>	<b>646</b>	<b>669</b>
Municipalities									
Departmental agencies and accounts							4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		43	78	93	93	93	617	642	665
<b>Payments for capital assets</b>		<b>888</b>	<b>205</b>						
Buildings and other fixed structures									
Machinery and equipment		888	205						
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>19 612</b>	<b>34 361</b>	<b>37 835</b>	<b>42 449</b>	<b>42 743</b>	<b>42 743</b>	<b>257 421</b>	<b>278 189</b>	<b>294 692</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	98 250	112 599	116 463	131 327	132 013	132 013	135 642	144 415	152 511
Conditional grants	5 573	7 461	11 127	8 556	8 556	8 556	7 986	9 327	10 574
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 573	7 461	11 127	8 556	8 556	8 556	7 986	9 327	10 574
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>103 823</b>	<b>120 060</b>	<b>127 590</b>	<b>139 883</b>	<b>140 569</b>	<b>140 569</b>	<b>143 628</b>	<b>153 742</b>	<b>163 085</b>
<b>Payments</b>									
<b>Current payments</b>	<b>102 792</b>	<b>119 140</b>	<b>127 338</b>	<b>139 156</b>	<b>139 842</b>	<b>139 842</b>	<b>142 953</b>	<b>153 040</b>	<b>162 358</b>
Compensation of employees	60 452	71 597	79 384	86 115	86 801	86 801	92 648	100 089	106 920
Goods and services	42 340	47 543	47 954	53 041	53 041	53 041	50 305	52 951	55 438
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>111</b>	<b>100</b>	<b>171</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>80</b>	<b>83</b>	<b>86</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	111	100	171	179	179	179	80	83	86
<b>Payments for capital assets</b>	<b>915</b>	<b>820</b>	<b>81</b>	<b>548</b>	<b>548</b>	<b>548</b>	<b>595</b>	<b>619</b>	<b>641</b>
Buildings and other fixed structures	15								
Machinery and equipment	900	820	81	548	548	548	595	619	641
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>5</b>								
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>103 823</b>	<b>120 060</b>	<b>127 590</b>	<b>139 883</b>	<b>140 569</b>	<b>140 569</b>	<b>143 628</b>	<b>153 742</b>	<b>163 085</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	36 301	42 618	74 936	166 629	191 457	191 457	215 747	229 680	242 498
Conditional grants		5 642	23 608						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		5 642	23 608						
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>36 301</b>	<b>48 260</b>	<b>98 544</b>	<b>166 629</b>	<b>191 457</b>	<b>191 457</b>	<b>215 747</b>	<b>229 680</b>	<b>242 498</b>
<b>Payments</b>									
<b>Current payments</b>	<b>35 646</b>	<b>47 849</b>	<b>98 196</b>	<b>165 829</b>	<b>190 629</b>	<b>190 629</b>	<b>215 592</b>	<b>229 518</b>	<b>242 331</b>
Compensation of employees	25 508	34 811	72 311	129 048	129 848	129 848	142 803	153 664	163 611
Goods and services	10 138	13 038	25 885	36 781	60 781	60 781	72 789	75 854	78 720
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>5</b>	<b>12</b>					<b>155</b>	<b>162</b>	<b>167</b>
Municipalities									
Departmental agencies and accounts							2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	5		12				153	160	165
<b>Payments for capital assets</b>	<b>650</b>	<b>411</b>	<b>332</b>	<b>800</b>	<b>828</b>	<b>828</b>			
Buildings and other fixed structures									
Machinery and equipment	650	411	332	800	828	828			
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>			4						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>36 301</b>	<b>48 260</b>	<b>98 544</b>	<b>166 629</b>	<b>191 457</b>	<b>191 457</b>	<b>215 747</b>	<b>229 680</b>	<b>242 498</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	166 055	194 901	216 148	238 356	240 361	240 361	257 023	273 971	289 598
Conditional grants	3 189	6 002	12 560	4 016	4 016	4 016	9 627	11 243	12 746
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	3 189	6 002	12 560	4 016	4 016	4 016	9 627	11 243	12 746
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>169 244</b>	<b>200 903</b>	<b>228 708</b>	<b>242 372</b>	<b>244 377</b>	<b>244 377</b>	<b>266 650</b>	<b>285 214</b>	<b>302 344</b>
<b>Payments</b>									
<b>Current payments</b>	<b>166 969</b>	<b>197 834</b>	<b>224 815</b>	<b>239 986</b>	<b>241 395</b>	<b>241 395</b>	<b>264 913</b>	<b>283 407</b>	<b>300 473</b>
Compensation of employees	110 880	131 429	148 249	157 844	160 539	160 539	179 935	193 976	206 843
Goods and services	56 089	66 390	76 547	82 142	80 856	80 856	84 978	89 431	93 630
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land		15	19						
<b>Transfers and subsidies to:</b>	<b>346</b>	<b>474</b>	<b>448</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>773</b>	<b>804</b>	<b>833</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	346	474	448	512	512	512	773	804	833
<b>Payments for capital assets</b>	<b>1 927</b>	<b>2 577</b>	<b>3 417</b>	<b>1 874</b>	<b>2 470</b>	<b>2 470</b>	<b>964</b>	<b>1 003</b>	<b>1 038</b>
Buildings and other fixed structures									
Machinery and equipment	1 927	2 577	3 417	1 874	2 330	2 330	964	1 003	1 038
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets					140	140			
<b>Payments for financial assets</b>	2	18	28						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>169 244</b>	<b>200 903</b>	<b>228 708</b>	<b>242 372</b>	<b>244 377</b>	<b>244 377</b>	<b>266 650</b>	<b>285 214</b>	<b>302 344</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	15 297	16 981	16 950	18 629	18 781	18 781	19 895	21 282	22 559	
Conditional grants	386	183	687	464	464	464	1 204	1 406	1 594	
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>	386	183	687	464	464	464	1 204	1 406	1 594	
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>15 683</b>	<b>17 164</b>	<b>17 637</b>	<b>19 093</b>	<b>19 245</b>	<b>19 245</b>	<b>21 099</b>	<b>22 688</b>	<b>24 153</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>15 498</b>	<b>16 644</b>	<b>17 229</b>	<b>18 618</b>	<b>18 756</b>	<b>18 756</b>	<b>20 719</b>	<b>22 293</b>	<b>23 744</b>	
Compensation of employees	12 722	13 634	14 021	15 307	15 445	15 445	16 437	17 737	18 924	
Goods and services	2 771	3 010	3 208	3 311	3 311	3 311	4 282	4 556	4 820	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land	5									
<b>Transfers and subsidies to:</b>	<b>2</b>	<b>65</b>		<b>6</b>	<b>6</b>	<b>6</b>				
Municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households	2	65		6	6	6				
<b>Payments for capital assets</b>	<b>182</b>	<b>520</b>	<b>343</b>	<b>469</b>	<b>483</b>	<b>483</b>	<b>380</b>	<b>395</b>	<b>409</b>	
Buildings and other fixed structures										
Machinery and equipment	182	520	343	469	483	483	380	395	409	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	<b>1</b>									
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>15 683</b>	<b>17 164</b>	<b>17 637</b>	<b>19 093</b>	<b>19 245</b>	<b>19 245</b>	<b>21 099</b>	<b>22 688</b>	<b>24 153</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	22 902	25 214	28 183	29 218	29 450	29 450	33 158	35 425	37 527
Conditional grants	2 113	2 689	2 500	2 944	2 944	2 944	4 522	5 281	5 987
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 113	2 689	2 500	2 944	2 944	2 944	4 522	5 281	5 987
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>25 015</b>	<b>27 903</b>	<b>30 683</b>	<b>32 162</b>	<b>32 394</b>	<b>32 394</b>	<b>37 680</b>	<b>40 706</b>	<b>43 514</b>
<b>Payments</b>									
<b>Current payments</b>	<b>23 107</b>	<b>27 400</b>	<b>30 328</b>	<b>31 940</b>	<b>32 144</b>	<b>32 144</b>	<b>37 076</b>	<b>40 078</b>	<b>42 864</b>
Compensation of employees	16 636	19 725	22 312	23 966	24 170	24 170	26 850	29 160	31 288
Goods and services	6 465	7 675	8 016	7 974	7 974	7 974	10 226	10 918	11 576
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	6								
<b>Transfers and subsidies to:</b>	<b>11</b>	<b>11</b>	<b>38</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>98</b>	<b>102</b>	<b>105</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	11	11	38	10	10	10	98	102	105
<b>Payments for capital assets</b>	<b>1 897</b>	<b>492</b>	<b>317</b>	<b>212</b>	<b>240</b>	<b>240</b>	<b>506</b>	<b>526</b>	<b>545</b>
Buildings and other fixed structures									
Machinery and equipment	1 897	492	317	212	240	240	506	526	545
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>25 015</b>	<b>27 903</b>	<b>30 683</b>	<b>32 162</b>	<b>32 394</b>	<b>32 394</b>	<b>37 680</b>	<b>40 706</b>	<b>43 514</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	22 937	27 417	30 630	53 138	48 565	48 565	51 930	55 233	58 283
Conditional grants	4 278	5 467	4 945	4 995	4 995	4 995	6 240	7 288	8 262
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4 278	5 467	4 945	4 995	4 995	4 995	6 240	7 288	8 262
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>27 215</b>	<b>32 884</b>	<b>35 575</b>	<b>58 133</b>	<b>53 560</b>	<b>53 560</b>	<b>58 170</b>	<b>62 521</b>	<b>66 545</b>
<b>Payments</b>									
<b>Current payments</b>	<b>26 746</b>	<b>31 091</b>	<b>34 872</b>	<b>37 825</b>	<b>42 651</b>	<b>42 651</b>	<b>57 889</b>	<b>62 228</b>	<b>66 242</b>
Compensation of employees	18 064	21 070	23 897	26 300	26 526	26 526	35 160	38 080	40 765
Goods and services	8 682	10 021	10 975	11 525	16 125	16 125	22 729	24 148	25 477
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>17</b>	<b>3</b>				<b>6</b>	<b>7</b>	<b>7</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		17	3				6	7	7
<b>Payments for capital assets</b>	<b>468</b>	<b>1 775</b>	<b>700</b>	<b>20 308</b>	<b>10 909</b>	<b>10 909</b>	<b>275</b>	<b>286</b>	<b>296</b>
Buildings and other fixed structures									
Machinery and equipment	468	1 775	700	20 308	10 909	10 909	275	286	296
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>1</b>	<b>1</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>27 215</b>	<b>32 884</b>	<b>35 575</b>	<b>58 133</b>	<b>53 560</b>	<b>53 560</b>	<b>58 170</b>	<b>62 521</b>	<b>66 545</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	16 997	19 889	22 497	23 480	23 643	23 643	24 498	26 181	27 741
Conditional grants	2 462	2 586	2 519	3 406	3 406	3 406	4 226	4 936	5 595
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 462	2 586	2 519	3 406	3 406	3 406	4 226	4 936	5 595
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>19 459</b>	<b>22 475</b>	<b>25 016</b>	<b>26 886</b>	<b>27 049</b>	<b>27 049</b>	<b>28 724</b>	<b>31 117</b>	<b>33 336</b>
<b>Payments</b>									
<b>Current payments</b>	<b>19 139</b>	<b>22 048</b>	<b>24 857</b>	<b>26 592</b>	<b>26 755</b>	<b>26 755</b>	<b>28 612</b>	<b>31 001</b>	<b>33 215</b>
Compensation of employees	14 146	16 509	18 608	19 780	19 943	19 943	21 434	23 363	25 132
Goods and services	4 980	5 539	6 249	6 812	6 812	6 812	7 178	7 638	8 083
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	13								
<b>Transfers and subsidies to:</b>	<b>179</b>	<b>101</b>	<b>24</b>				<b>26</b>	<b>27</b>	<b>28</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	179	101	24				26	27	28
<b>Payments for capital assets</b>	<b>141</b>	<b>326</b>	<b>134</b>	<b>294</b>	<b>294</b>	<b>294</b>	<b>86</b>	<b>89</b>	<b>93</b>
Buildings and other fixed structures									
Machinery and equipment	141	326	134	294	294	294	86	89	93
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>			1						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>19 459</b>	<b>22 475</b>	<b>25 016</b>	<b>26 886</b>	<b>27 049</b>	<b>27 049</b>	<b>28 724</b>	<b>31 117</b>	<b>33 336</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	29 816	34 366	38 465	42 166	42 723	42 723	46 589	47 781	50 364	
Conditional grants	4 466	5 092	1 252	1 976	1 976	1 976	1 606	1 876	2 126	
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>	4 466	5 092	1 252	1 976	1 976	1 976	1 606	1 876	2 126	
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>34 282</b>	<b>39 458</b>	<b>39 717</b>	<b>44 142</b>	<b>44 699</b>	<b>44 699</b>	<b>48 195</b>	<b>49 657</b>	<b>52 490</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>33 273</b>	<b>37 975</b>	<b>39 400</b>	<b>44 032</b>	<b>44 561</b>	<b>44 561</b>	<b>47 738</b>	<b>49 182</b>	<b>51 997</b>	
Compensation of employees	21 554	24 721	25 952	29 000	29 229	29 229	31 520	33 920	36 117	
Goods and services	11 719	13 254	13 448	15 032	15 332	15 332	16 218	15 262	15 880	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land										
<b>Transfers and subsidies to:</b>		<b>132</b>	<b>36</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>62</b>	<b>64</b>	<b>67</b>	
Municipalities										
Departmental agencies and accounts							3	3	3	
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households		132	36	56	56	56	59	61	64	
<b>Payments for capital assets</b>	<b>1 009</b>	<b>1 351</b>	<b>281</b>	<b>54</b>	<b>82</b>	<b>82</b>	<b>395</b>	<b>411</b>	<b>426</b>	
Buildings and other fixed structures										
Machinery and equipment	1 009	1 351	281	54	82	82	395	411	426	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>										
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>34 282</b>	<b>39 458</b>	<b>39 717</b>	<b>44 142</b>	<b>44 699</b>	<b>44 699</b>	<b>48 195</b>	<b>49 657</b>	<b>52 490</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	16 406	17 313	18 476	20 822	20 969	20 969	23 349	24 874	26 283
Conditional grants	416	733							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	416	733							
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>16 822</b>	<b>18 046</b>	<b>18 476</b>	<b>20 822</b>	<b>20 969</b>	<b>20 969</b>	<b>23 349</b>	<b>24 874</b>	<b>26 283</b>
<b>Payments</b>									
<b>Current payments</b>	<b>16 233</b>	<b>17 637</b>	<b>18 331</b>	<b>20 697</b>	<b>20 844</b>	<b>20 844</b>	<b>23 083</b>	<b>24 597</b>	<b>25 996</b>
Compensation of employees	11 972	12 862	13 512	15 005	15 152	15 152	15 502	16 681	17 760
Goods and services	4 261	4 775	4 819	5 692	5 692	5 692	7 581	7 916	8 236
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>169</b>	<b>38</b>					<b>69</b>	<b>72</b>	<b>75</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	169	38					69	72	75
<b>Payments for capital assets</b>	<b>420</b>	<b>371</b>	<b>145</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>197</b>	<b>205</b>	<b>212</b>
Buildings and other fixed structures									
Machinery and equipment	420	371	145	125	125	125	197	205	212
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>16 822</b>	<b>18 046</b>	<b>18 476</b>	<b>20 822</b>	<b>20 969</b>	<b>20 969</b>	<b>23 349</b>	<b>24 874</b>	<b>26 283</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital** TYPE: **District Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	25 392	27 329	30 159	34 512	34 643	34 643	33 768	36 103	38 252
Conditional grants	2 889	4 122	553	825	825	825			
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 889	4 122	553	825	825	825			
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>28 281</b>	<b>31 451</b>	<b>30 712</b>	<b>35 337</b>	<b>35 468</b>	<b>35 468</b>	<b>33 768</b>	<b>36 103</b>	<b>38 252</b>
<b>Payments</b>									
<b>Current payments</b>	<b>27 474</b>	<b>31 035</b>	<b>30 481</b>	<b>34 985</b>	<b>35 195</b>	<b>35 195</b>	<b>33 363</b>	<b>35 682</b>	<b>37 815</b>
Compensation of employees	18 534	22 192	22 407	25 429	25 639	25 639	26 770	28 805	30 671
Goods and services	8 940	8 843	8 074	9 556	9 556	9 556	6 593	6 877	7 144
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>207</b>	<b>134</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	207	134							
<b>Payments for capital assets</b>	<b>595</b>	<b>282</b>	<b>231</b>	<b>352</b>	<b>273</b>	<b>273</b>	<b>405</b>	<b>421</b>	<b>437</b>
Buildings and other fixed structures									
Machinery and equipment	595	282	231	352	273	273	405	421	437
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>5</b>								
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>28 281</b>	<b>31 451</b>	<b>30 712</b>	<b>35 337</b>	<b>35 468</b>	<b>35 468</b>	<b>33 768</b>	<b>36 103</b>	<b>38 252</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	46 217	48 385	51 887	55 399	55 804	55 804	58 177	62 141	65 792
Conditional grants		486							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		486							
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>46 217</b>	<b>48 871</b>	<b>51 887</b>	<b>55 399</b>	<b>55 804</b>	<b>55 804</b>	<b>58 177</b>	<b>62 141</b>	<b>65 792</b>
<b>Payments</b>									
<b>Current payments</b>	<b>44 643</b>	<b>48 224</b>	<b>51 259</b>	<b>55 389</b>	<b>55 753</b>	<b>55 753</b>	<b>56 993</b>	<b>60 909</b>	<b>64 516</b>
Compensation of employees	31 744	35 596	38 984	41 984	42 348	42 348	43 445	46 749	49 775
Goods and services	12 899	12 628	12 275	13 405	13 405	13 405	13 548	14 160	14 741
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>192</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>46</b>	<b>48</b>	<b>50</b>
Municipalities									
Departmental agencies and accounts							1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		192	10	10	10	10	45	47	49
<b>Payments for capital assets</b>	<b>1 574</b>	<b>417</b>	<b>608</b>		<b>41</b>	<b>41</b>	<b>1 138</b>	<b>1 184</b>	<b>1 226</b>
Buildings and other fixed structures									
Machinery and equipment	1 574	417	608		41	41	1 138	1 184	1 226
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		38	10						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>46 217</b>	<b>48 871</b>	<b>51 887</b>	<b>55 399</b>	<b>55 804</b>	<b>55 804</b>	<b>58 177</b>	<b>62 141</b>	<b>65 792</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	13 099	15 049	16 587	17 257	17 215	17 215	18 350	19 630	20 811
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>13 099</b>	<b>15 049</b>	<b>16 587</b>	<b>17 257</b>	<b>17 215</b>	<b>17 215</b>	<b>18 350</b>	<b>19 630</b>	<b>20 811</b>
<b>Payments</b>									
<b>Current payments</b>	<b>12 285</b>	<b>14 417</b>	<b>16 386</b>	<b>16 924</b>	<b>17 032</b>	<b>17 032</b>	<b>18 232</b>	<b>19 507</b>	<b>20 684</b>
Compensation of employees	8 852	10 747	12 495	12 930	13 038	13 038	14 022	15 092	16 064
Goods and services	3 423	3 670	3 891	3 994	3 994	3 994	4 210	4 415	4 620
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	10								
<b>Transfers and subsidies to:</b>	<b>29</b>	<b>118</b>					<b>33</b>	<b>35</b>	<b>36</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	29	118					33	35	36
<b>Payments for capital assets</b>	<b>785</b>	<b>514</b>	<b>201</b>	<b>333</b>	<b>183</b>	<b>183</b>	<b>85</b>	<b>88</b>	<b>91</b>
Buildings and other fixed structures									
Machinery and equipment	785	514	201	333	183	183	85	88	91
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>13 099</b>	<b>15 049</b>	<b>16 587</b>	<b>17 257</b>	<b>17 215</b>	<b>17 215</b>	<b>18 350</b>	<b>19 630</b>	<b>20 811</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	42 446	48 176	52 366	56 185	56 546	56 546	59 763	63 779	67 482
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>42 446</b>	<b>48 176</b>	<b>52 366</b>	<b>56 185</b>	<b>56 546</b>	<b>56 546</b>	<b>59 763</b>	<b>63 779</b>	<b>67 482</b>
<b>Payments</b>									
<b>Current payments</b>	<b>41 706</b>	<b>47 537</b>	<b>51 414</b>	<b>55 254</b>	<b>55 615</b>	<b>55 615</b>	<b>59 445</b>	<b>63 448</b>	<b>67 139</b>
Compensation of employees	31 943	34 968	37 919	40 388	40 749	40 749	43 283	46 574	49 591
Goods and services	9 726	12 569	13 495	14 866	14 866	14 866	16 162	16 874	17 548
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	37								
<b>Transfers and subsidies to:</b>	<b>45</b>	<b>48</b>	<b>105</b>				<b>44</b>	<b>46</b>	<b>48</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	45	48	105				44	46	48
<b>Payments for capital assets</b>	<b>673</b>	<b>581</b>	<b>847</b>	<b>931</b>	<b>931</b>	<b>931</b>	<b>274</b>	<b>285</b>	<b>295</b>
Buildings and other fixed structures									
Machinery and equipment	673	581	847	931	931	931	274	285	295
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>22</b>	<b>10</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>42 446</b>	<b>48 176</b>	<b>52 366</b>	<b>56 185</b>	<b>56 546</b>	<b>56 546</b>	<b>59 763</b>	<b>63 779</b>	<b>67 482</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	6 432	7 668	8 311	8 782	8 837	8 837	9 476	10 133	10 741
Conditional grants			3						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>			3						
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>6 432</b>	<b>7 668</b>	<b>8 314</b>	<b>8 782</b>	<b>8 837</b>	<b>8 837</b>	<b>9 476</b>	<b>10 133</b>	<b>10 741</b>
<b>Payments</b>									
<b>Current payments</b>	<b>6 338</b>	<b>7 492</b>	<b>8 135</b>	<b>8 684</b>	<b>8 739</b>	<b>8 739</b>	<b>9 173</b>	<b>9 818</b>	<b>10 415</b>
Compensation of employees	4 994	5 887	6 495	7 023	7 078	7 078	7 266	7 819	8 326
Goods and services	1 344	1 605	1 640	1 661	1 661	1 661	1 907	1 999	2 089
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>30</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		30							
<b>Payments for capital assets</b>	<b>94</b>	<b>146</b>	<b>179</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>303</b>	<b>315</b>	<b>326</b>
Buildings and other fixed structures									
Machinery and equipment	94	146	179	98	98	98	303	315	326
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>6 432</b>	<b>7 668</b>	<b>8 314</b>	<b>8 782</b>	<b>8 837</b>	<b>8 837</b>	<b>9 476</b>	<b>10 133</b>	<b>10 741</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	40 776	46 855	51 462	61 094	61 409	61 409	66 313	70 503	74 375
Conditional grants		29							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		29							
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>40 776</b>	<b>46 884</b>	<b>51 462</b>	<b>61 094</b>	<b>61 409</b>	<b>61 409</b>	<b>66 313</b>	<b>70 503</b>	<b>74 375</b>
<b>Payments</b>									
<b>Current payments</b>	<b>40 468</b>	<b>46 599</b>	<b>51 284</b>	<b>60 880</b>	<b>61 195</b>	<b>61 195</b>	<b>66 044</b>	<b>70 223</b>	<b>74 085</b>
Compensation of employees	25 979	29 777	33 130	36 395	37 527	37 527	39 940	42 980	45 764
Goods and services	14 489	16 822	18 154	24 485	23 668	23 668	26 104	27 243	28 321
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>30</b>	<b>131</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>123</b>	<b>128</b>	<b>133</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		30	131	60	60	60	123	128	133
<b>Payments for capital assets</b>	<b>307</b>	<b>255</b>	<b>43</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>146</b>	<b>152</b>	<b>157</b>
Buildings and other fixed structures									
Machinery and equipment	307	255	43	154	154	154	146	152	157
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>1</b>		<b>4</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>40 776</b>	<b>46 884</b>	<b>51 462</b>	<b>61 094</b>	<b>61 409</b>	<b>61 409</b>	<b>66 313</b>	<b>70 503</b>	<b>74 375</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	26 702	30 869	32 949	34 043	34 295	34 295	37 041	39 620	41 992
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>26 702</b>	<b>30 869</b>	<b>32 949</b>	<b>34 043</b>	<b>34 295</b>	<b>34 295</b>	<b>37 041</b>	<b>39 620</b>	<b>41 992</b>
<b>Payments</b>									
<b>Current payments</b>	<b>26 041</b>	<b>30 155</b>	<b>32 513</b>	<b>33 704</b>	<b>33 956</b>	<b>33 956</b>	<b>36 366</b>	<b>38 918</b>	<b>41 265</b>
Compensation of employees	20 543	23 569	25 537	26 517	26 769	26 769	28 861	31 055	33 066
Goods and services	5 475	6 586	6 976	7 187	7 187	7 187	7 505	7 863	8 199
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	23								
<b>Transfers and subsidies to:</b>	<b>303</b>	<b>269</b>	<b>3</b>				<b>139</b>	<b>145</b>	<b>150</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	150	158							
Households	153	111	3				139	145	150
<b>Payments for capital assets</b>	<b>333</b>	<b>440</b>	<b>433</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>536</b>	<b>557</b>	<b>577</b>
Buildings and other fixed structures									
Machinery and equipment	333	440	433	339	339	339	536	557	577
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>25</b>	<b>5</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>26 702</b>	<b>30 869</b>	<b>32 949</b>	<b>34 043</b>	<b>34 295</b>	<b>34 295</b>	<b>37 041</b>	<b>39 620</b>	<b>41 992</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share		9 332	9 968	10 423	10 493	10 493	11 829	12 651	13 411	
Conditional grants										
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>										
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>		<b>9 332</b>	<b>9 968</b>	<b>10 423</b>	<b>10 493</b>	<b>10 493</b>	<b>11 829</b>	<b>12 651</b>	<b>13 411</b>	
<b>Payments</b>										
<b>Current payments</b>		<b>7 045</b>	<b>9 654</b>	<b>10 244</b>	<b>10 314</b>	<b>10 314</b>	<b>11 765</b>	<b>12 585</b>	<b>13 340</b>	
Compensation of employees		5 353	7 723	8 287	8 357	8 357	8 892	9 570	10 188	
Goods and services		1 692	1 931	1 957	1 957	1 957	2 873	3 015	3 152	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land										
<b>Transfers and subsidies to:</b>		<b>1 631</b>					<b>4</b>	<b>4</b>	<b>6</b>	
Municipalities										
Departmental agencies and accounts							1	1	2	
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions		1 620								
Households		11					3	3	4	
<b>Payments for capital assets</b>		<b>656</b>	<b>314</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>60</b>	<b>62</b>	<b>65</b>	
Buildings and other fixed structures										
Machinery and equipment		656	314	179	179	179	60	62	65	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>										
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>		<b>9 332</b>	<b>9 968</b>	<b>10 423</b>	<b>10 493</b>	<b>10 493</b>	<b>11 829</b>	<b>12 651</b>	<b>13 411</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital** TYPE: **District Hospital**

### Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	13 049	15 438	17 790	20 053	20 175	20 175	20 326	21 687	22 939
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>13 049</b>	<b>15 438</b>	<b>17 790</b>	<b>20 053</b>	<b>20 175</b>	<b>20 175</b>	<b>20 326</b>	<b>21 687</b>	<b>22 939</b>
<b>Payments</b>									
<b>Current payments</b>	<b>12 853</b>	<b>14 911</b>	<b>17 707</b>	<b>19 299</b>	<b>19 421</b>	<b>19 421</b>	<b>19 723</b>	<b>21 059</b>	<b>22 289</b>
Compensation of employees	10 053	11 359	13 398	14 978	15 100	15 100	14 536	15 641	16 656
Goods and services	2 800	3 552	4 309	4 321	4 321	4 321	5 187	5 418	5 633
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>			<b>22</b>				<b>32</b>	<b>34</b>	<b>35</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			22				32	34	35
<b>Payments for capital assets</b>	<b>196</b>	<b>527</b>	<b>61</b>	<b>754</b>	<b>754</b>	<b>754</b>	<b>571</b>	<b>594</b>	<b>615</b>
Buildings and other fixed structures									
Machinery and equipment	196	527	61	754	754	754	571	594	615
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>13 049</b>	<b>15 438</b>	<b>17 790</b>	<b>20 053</b>	<b>20 175</b>	<b>20 175</b>	<b>20 326</b>	<b>21 687</b>	<b>22 939</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	41 786	48 633	53 361	55 616	56 069	56 069	61 632	65 816	69 674
Conditional grants	1 703	2 813	1 831	3 000	3 000	3 000	1 686	1 969	2 232
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	1 703	2 813	1 831	3 000	3 000	3 000	1 686	1 969	2 232
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>43 489</b>	<b>51 446</b>	<b>55 192</b>	<b>58 616</b>	<b>59 069</b>	<b>59 069</b>	<b>63 318</b>	<b>67 785</b>	<b>71 906</b>
<b>Payments</b>									
<b>Current payments</b>	<b>42 333</b>	<b>50 880</b>	<b>54 492</b>	<b>58 079</b>	<b>58 463</b>	<b>58 463</b>	<b>62 487</b>	<b>66 920</b>	<b>71 011</b>
Compensation of employees	30 887	36 097	39 223	41 070	41 454	41 454	45 284	48 730	51 882
Goods and services	11 437	14 783	15 269	17 009	17 009	17 009	17 203	18 190	19 129
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	9								
<b>Transfers and subsidies to:</b>		<b>420</b>	<b>102</b>				<b>242</b>	<b>252</b>	<b>261</b>
Municipalities									
Departmental agencies and accounts							2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		420	102				240	250	259
<b>Payments for capital assets</b>	<b>1 156</b>	<b>138</b>	<b>598</b>	<b>537</b>	<b>606</b>	<b>606</b>	<b>589</b>	<b>613</b>	<b>634</b>
Buildings and other fixed structures									
Machinery and equipment	1 156	138	598	537	606	606	589	613	634
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		8							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>43 489</b>	<b>51 446</b>	<b>55 192</b>	<b>58 616</b>	<b>59 069</b>	<b>59 069</b>	<b>63 318</b>	<b>67 785</b>	<b>71 906</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	12 289	14 159	15 163	16 498	16 619	16 619	16 767	17 878	18 907	
Conditional grants										
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>										
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>12 289</b>	<b>14 159</b>	<b>15 163</b>	<b>16 498</b>	<b>16 619</b>	<b>16 619</b>	<b>16 767</b>	<b>17 878</b>	<b>18 907</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>11 837</b>	<b>13 776</b>	<b>14 999</b>	<b>16 334</b>	<b>16 441</b>	<b>16 441</b>	<b>16 627</b>	<b>17 733</b>	<b>18 756</b>	
Compensation of employees	8 074	9 254	10 145	11 034	11 141	11 141	11 153	12 003	12 779	
Goods and services	3 763	4 522	4 854	5 300	5 300	5 300	5 474	5 730	5 977	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land										
<b>Transfers and subsidies to:</b>	<b>19</b>	<b>10</b>	<b>14</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>41</b>	<b>42</b>	<b>44</b>	
Municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households	19	10	14	22	22	22	41	42	44	
<b>Payments for capital assets</b>	<b>433</b>	<b>373</b>	<b>139</b>	<b>142</b>	<b>156</b>	<b>156</b>	<b>99</b>	<b>103</b>	<b>107</b>	
Buildings and other fixed structures										
Machinery and equipment	433	373	139	142	156	156	99	103	107	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>			11							
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>12 289</b>	<b>14 159</b>	<b>15 163</b>	<b>16 498</b>	<b>16 619</b>	<b>16 619</b>	<b>16 767</b>	<b>17 878</b>	<b>18 907</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	43 669	50 355	54 341	57 628	58 012	58 012	62 326	66 545	70 434
Conditional grants	1 780	2 617	1 794	2 000	2 000	2 000	2 871	3 353	3 801
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	1 780	2 617	1 794	2 000	2 000	2 000	2 871	3 353	3 801
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>45 449</b>	<b>52 972</b>	<b>56 135</b>	<b>59 628</b>	<b>60 012</b>	<b>60 012</b>	<b>65 197</b>	<b>69 898</b>	<b>74 235</b>
<b>Payments</b>									
<b>Current payments</b>	<b>43 960</b>	<b>52 259</b>	<b>55 294</b>	<b>59 229</b>	<b>59 623</b>	<b>59 623</b>	<b>64 409</b>	<b>69 078</b>	<b>73 385</b>
Compensation of employees	31 260	36 733	40 481	43 021	43 415	43 415	46 500	50 036	53 275
Goods and services	12 700	15 526	14 813	16 208	16 208	16 208	17 909	19 042	20 110
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>197</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>18</b>	<b>19</b>	<b>20</b>
Municipalities									
Departmental agencies and accounts							1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		197	22	23	23	23	17	18	19
<b>Payments for capital assets</b>	<b>1 480</b>	<b>497</b>	<b>819</b>	<b>376</b>	<b>366</b>	<b>366</b>	<b>770</b>	<b>801</b>	<b>830</b>
Buildings and other fixed structures									
Machinery and equipment	1 480	497	819	376	366	366	770	801	830
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	9	19							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>45 449</b>	<b>52 972</b>	<b>56 135</b>	<b>59 628</b>	<b>60 012</b>	<b>60 012</b>	<b>65 197</b>	<b>69 898</b>	<b>74 235</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	53 824	60 189	65 104	69 118	69 648	69 648	74 562	79 640	84 332
Conditional grants	939	1 175	790	2 000	2 000	2 000	1 487	1 737	1 969
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	939	1 175	790	2 000	2 000	2 000	1 487	1 737	1 969
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>54 763</b>	<b>61 364</b>	<b>65 894</b>	<b>71 118</b>	<b>71 648</b>	<b>71 648</b>	<b>76 049</b>	<b>81 377</b>	<b>86 301</b>
<b>Payments</b>									
<b>Current payments</b>	<b>53 810</b>	<b>60 773</b>	<b>64 602</b>	<b>70 247</b>	<b>70 722</b>	<b>70 722</b>	<b>75 399</b>	<b>80 701</b>	<b>85 601</b>
Compensation of employees	37 359	43 320	46 715	49 676	50 151	50 151	54 741	58 908	62 723
Goods and services	16 451	17 453	17 887	20 571	20 571	20 571	20 658	21 793	22 878
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>4</b>	<b>135</b>	<b>509</b>	<b>544</b>	<b>544</b>	<b>544</b>	<b>348</b>	<b>362</b>	<b>375</b>
Municipalities									
Departmental agencies and accounts							3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	4	135	509	544	544	544	345	359	372
<b>Payments for capital assets</b>	<b>948</b>	<b>455</b>	<b>781</b>	<b>327</b>	<b>382</b>	<b>382</b>	<b>302</b>	<b>314</b>	<b>325</b>
Buildings and other fixed structures									
Machinery and equipment	948	455	781	327	382	382	302	314	325
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>1</b>	<b>1</b>	<b>2</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>54 763</b>	<b>61 364</b>	<b>65 894</b>	<b>71 118</b>	<b>71 648</b>	<b>71 648</b>	<b>76 049</b>	<b>81 377</b>	<b>86 301</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	24 494	27 160	30 841	33 228	33 365	33 365	33 957	36 293	38 447	
Conditional grants		357	232	550	550	550				
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>		357	232	550	550	550				
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>24 494</b>	<b>27 517</b>	<b>31 073</b>	<b>33 778</b>	<b>33 915</b>	<b>33 915</b>	<b>33 957</b>	<b>36 293</b>	<b>38 447</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>23 858</b>	<b>26 932</b>	<b>30 347</b>	<b>33 601</b>	<b>33 817</b>	<b>33 817</b>	<b>33 660</b>	<b>35 984</b>	<b>38 127</b>	
Compensation of employees	17 748	20 122	22 820	24 902	25 118	25 118	25 216	27 136	28 890	
Goods and services	6 091	6 810	7 527	8 699	8 699	8 699	8 444	8 848	9 237	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land	19									
<b>Transfers and subsidies to:</b>	<b>72</b>	<b>1</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>21</b>	<b>22</b>	
Municipalities										
Departmental agencies and accounts							4	5	5	
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households	72	1	16	15	15	15	16	16	17	
<b>Payments for capital assets</b>	<b>564</b>	<b>576</b>	<b>706</b>	<b>162</b>	<b>83</b>	<b>83</b>	<b>277</b>	<b>288</b>	<b>298</b>	
Buildings and other fixed structures										
Machinery and equipment	564	576	706	162	83	83	277	288	298	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>		8	4							
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>24 494</b>	<b>27 517</b>	<b>31 073</b>	<b>33 778</b>	<b>33 915</b>	<b>33 915</b>	<b>33 957</b>	<b>36 293</b>	<b>38 447</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	5 089	5 536	6 268	7 143	7 195	7 195	8 881	9 499	10 065
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>5 089</b>	<b>5 536</b>	<b>6 268</b>	<b>7 143</b>	<b>7 195</b>	<b>7 195</b>	<b>8 881</b>	<b>9 499</b>	<b>10 065</b>
<b>Payments</b>									
<b>Current payments</b>	<b>4 880</b>	<b>5 506</b>	<b>6 268</b>	<b>6 933</b>	<b>6 985</b>	<b>6 985</b>	<b>8 739</b>	<b>9 351</b>	<b>9 912</b>
Compensation of employees	3 158	3 748	4 519	5 585	5 637	5 637	6 733	7 246	7 715
Goods and services	1 722	1 758	1 749	1 348	1 348	1 348	2 006	2 105	2 197
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>							<b>11</b>	<b>12</b>	<b>12</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households							11	12	12
<b>Payments for capital assets</b>	<b>209</b>	<b>30</b>		<b>210</b>	<b>210</b>	<b>210</b>	<b>131</b>	<b>136</b>	<b>141</b>
Buildings and other fixed structures									
Machinery and equipment	209	30		210	210	210	131	136	141
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>5 089</b>	<b>5 536</b>	<b>6 268</b>	<b>7 143</b>	<b>7 195</b>	<b>7 195</b>	<b>8 881</b>	<b>9 499</b>	<b>10 065</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	33 157	34 071	35 100	40 097	39 496	39 496	45 753	48 723	51 467
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>33 157</b>	<b>34 071</b>	<b>35 100</b>	<b>40 097</b>	<b>39 496</b>	<b>39 496</b>	<b>45 753</b>	<b>48 723</b>	<b>51 467</b>
<b>Payments</b>									
<b>Current payments</b>	<b>32 478</b>	<b>33 299</b>	<b>34 253</b>	<b>38 481</b>	<b>38 705</b>	<b>38 705</b>	<b>44 355</b>	<b>47 269</b>	<b>49 962</b>
Compensation of employees	18 990	21 555	22 211	25 137	25 361	25 361	29 448	31 688	33 737
Goods and services	13 487	11 744	12 042	13 344	13 344	13 344	14 907	15 581	16 225
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	1								
<b>Transfers and subsidies to:</b>		<b>68</b>	<b>98</b>	<b>144</b>	<b>144</b>	<b>144</b>	<b>138</b>	<b>144</b>	<b>149</b>
Municipalities									
Departmental agencies and accounts							2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		68	98	144	144	144	136	142	147
<b>Payments for capital assets</b>	<b>663</b>	<b>704</b>	<b>668</b>	<b>1 472</b>	<b>647</b>	<b>647</b>	<b>1 260</b>	<b>1 310</b>	<b>1 356</b>
Buildings and other fixed structures									
Machinery and equipment	663	704	668	1 472	647	647	1 260	1 310	1 356
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	16		81						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>33 157</b>	<b>34 071</b>	<b>35 100</b>	<b>40 097</b>	<b>39 496</b>	<b>39 496</b>	<b>45 753</b>	<b>48 723</b>	<b>51 467</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	3 424	4 380	4 798	5 430	5 463	5 463	5 787	6 176	6 535
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>3 424</b>	<b>4 380</b>	<b>4 798</b>	<b>5 430</b>	<b>5 463</b>	<b>5 463</b>	<b>5 787</b>	<b>6 176</b>	<b>6 535</b>
<b>Payments</b>									
<b>Current payments</b>	<b>3 339</b>	<b>4 337</b>	<b>4 797</b>	<b>5 288</b>	<b>5 321</b>	<b>5 321</b>	<b>5 648</b>	<b>6 032</b>	<b>6 385</b>
Compensation of employees	2 346	3 017	3 364	3 857	3 890	3 890	3 937	4 237	4 510
Goods and services	987	1 320	1 433	1 431	1 431	1 431	1 711	1 795	1 875
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	6								
<b>Transfers and subsidies to:</b>			<b>1</b>				<b>28</b>	<b>29</b>	<b>30</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			1				28	29	30
<b>Payments for capital assets</b>	<b>85</b>	<b>43</b>		<b>142</b>	<b>142</b>	<b>142</b>	<b>111</b>	<b>115</b>	<b>120</b>
Buildings and other fixed structures									
Machinery and equipment	85	43		142	142	142	111	115	120
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>3 424</b>	<b>4 380</b>	<b>4 798</b>	<b>5 430</b>	<b>5 463</b>	<b>5 463</b>	<b>5 787</b>	<b>6 176</b>	<b>6 535</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	7 980	9 292	10 177	11 466	11 543	11 543	11 693	12 515	13 273
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>7 980</b>	<b>9 292</b>	<b>10 177</b>	<b>11 466</b>	<b>11 543</b>	<b>11 543</b>	<b>11 693</b>	<b>12 515</b>	<b>13 273</b>
<b>Payments</b>									
<b>Current payments</b>	<b>7 760</b>	<b>9 244</b>	<b>10 131</b>	<b>11 377</b>	<b>11 454</b>	<b>11 454</b>	<b>11 446</b>	<b>12 257</b>	<b>13 007</b>
Compensation of employees	6 484	7 646	8 135	9 211	9 288	9 288	9 335	10 044	10 694
Goods and services	1 276	1 598	1 996	2 166	2 166	2 166	2 111	2 213	2 313
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>			<b>38</b>				<b>33</b>	<b>35</b>	<b>36</b>
Municipalities									
Departmental agencies and accounts							2	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			38				31	32	33
<b>Payments for capital assets</b>	<b>220</b>	<b>45</b>	<b>8</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>214</b>	<b>223</b>	<b>230</b>
Buildings and other fixed structures									
Machinery and equipment	220	45	8	89	89	89	214	223	230
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>			3						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>7 980</b>	<b>9 292</b>	<b>10 177</b>	<b>11 466</b>	<b>11 543</b>	<b>11 543</b>	<b>11 693</b>	<b>12 515</b>	<b>13 273</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	6 148	7 794	8 263	8 989	9 048	9 048	9 230	9 873	10 465	
Conditional grants										
<i>National Tertiary Services Grant</i>										
<i>Health Professions Training and Development Grant</i>										
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>										
<i>Funds from Provincial Own Revenue</i>										
<b>Total receipts</b>	<b>6 148</b>	<b>7 794</b>	<b>8 263</b>	<b>8 989</b>	<b>9 048</b>	<b>9 048</b>	<b>9 230</b>	<b>9 873</b>	<b>10 465</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>6 129</b>	<b>7 464</b>	<b>8 130</b>	<b>8 728</b>	<b>8 787</b>	<b>8 787</b>	<b>9 067</b>	<b>9 704</b>	<b>10 290</b>	
Compensation of employees	5 386	6 089	6 560	7 090	7 149	7 149	7 121	7 662	8 159	
Goods and services	731	1 375	1 570	1 638	1 638	1 638	1 946	2 042	2 131	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land	12									
<b>Transfers and subsidies to:</b>							<b>2</b>	<b>2</b>	<b>2</b>	
Municipalities										
Departmental agencies and accounts							2	2	2	
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households										
<b>Payments for capital assets</b>	<b>19</b>	<b>330</b>	<b>120</b>	<b>261</b>	<b>261</b>	<b>261</b>	<b>161</b>	<b>167</b>	<b>173</b>	
Buildings and other fixed structures										
Machinery and equipment	19	330	120	261	261	261	161	167	173	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>			13							
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>6 148</b>	<b>7 794</b>	<b>8 263</b>	<b>8 989</b>	<b>9 048</b>	<b>9 048</b>	<b>9 230</b>	<b>9 873</b>	<b>10 465</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	197 443	228 640	248 794	261 422	262 642	262 642	290 784	309 851	327 394
Conditional grants				5 500					
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>				5 500					
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>197 443</b>	<b>228 640</b>	<b>248 794</b>	<b>266 922</b>	<b>262 642</b>	<b>262 642</b>	<b>290 784</b>	<b>309 851</b>	<b>327 394</b>
<b>Payments</b>									
<b>Current payments</b>	<b>196 908</b>	<b>226 887</b>	<b>243 732</b>	<b>264 939</b>	<b>260 659</b>	<b>260 659</b>	<b>286 999</b>	<b>305 914</b>	<b>323 317</b>
Compensation of employees	124 134	146 788	164 649	184 836	180 556	180 556	199 661	214 850	228 758
Goods and services	72 774	80 099	79 083	80 103	80 103	80 103	87 338	91 064	94 559
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>		<b>175</b>	<b>187</b>	<b>178</b>	<b>178</b>	<b>178</b>	<b>983</b>	<b>1 023</b>	<b>1 059</b>
Municipalities									
Departmental agencies and accounts							4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		175	187	178	178	178	979	1 019	1 055
<b>Payments for capital assets</b>	<b>532</b>	<b>1 547</b>	<b>4 875</b>	<b>1 805</b>	<b>1 805</b>	<b>1 805</b>	<b>2 802</b>	<b>2 914</b>	<b>3 018</b>
Buildings and other fixed structures									
Machinery and equipment	532	1 547	4 875	1 805	1 805	1 805	2 802	2 914	3 018
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	3	31							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>197 443</b>	<b>228 640</b>	<b>248 794</b>	<b>266 922</b>	<b>262 642</b>	<b>262 642</b>	<b>290 784</b>	<b>309 851</b>	<b>327 394</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	121 304	132 207	140 026	147 586	148 742	148 742	156 075	166 504	176 111
Conditional grants	411	596	442	962	962	962	865	1 010	1 145
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	411	596	442	962	962	962	865	1 010	1 145
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>121 715</b>	<b>132 803</b>	<b>140 468</b>	<b>148 548</b>	<b>149 704</b>	<b>149 704</b>	<b>156 940</b>	<b>167 514</b>	<b>177 256</b>
<b>Payments</b>									
<b>Current payments</b>	<b>119 420</b>	<b>130 172</b>	<b>138 167</b>	<b>146 320</b>	<b>147 476</b>	<b>147 476</b>	<b>154 942</b>	<b>165 435</b>	<b>175 104</b>
Compensation of employees	76 416	87 153	96 200	103 778	104 934	104 934	112 145	120 749	128 631
Goods and services	43 004	43 019	41 967	42 542	42 542	42 542	42 797	44 686	46 473
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>264</b>	<b>36</b>	<b>22</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>88</b>	<b>92</b>	<b>95</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	264	36	22	34	34	34	88	92	95
<b>Payments for capital assets</b>	<b>2 031</b>	<b>2 585</b>	<b>2 273</b>	<b>2 194</b>	<b>2 194</b>	<b>2 194</b>	<b>1 910</b>	<b>1 987</b>	<b>2 057</b>
Buildings and other fixed structures									
Machinery and equipment	2 031	2 585	2 273	2 194	2 194	2 194	1 910	1 987	2 057
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		10	6						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>121 715</b>	<b>132 803</b>	<b>140 468</b>	<b>148 548</b>	<b>149 704</b>	<b>149 704</b>	<b>156 940</b>	<b>167 514</b>	<b>177 256</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	171 187	206 982	233 872	255 731	257 870	257 870	278 724	297 520	314 856
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>171 187</b>	<b>206 982</b>	<b>233 872</b>	<b>255 731</b>	<b>257 870</b>	<b>257 870</b>	<b>278 724</b>	<b>297 520</b>	<b>314 856</b>
<b>Payments</b>									
<b>Current payments</b>	<b>171 067</b>	<b>206 444</b>	<b>232 741</b>	<b>254 145</b>	<b>256 314</b>	<b>256 314</b>	<b>276 565</b>	<b>295 273</b>	<b>312 530</b>
Compensation of employees	116 357	144 237	167 010	181 957	184 126	184 126	201 963	217 326	231 394
Goods and services	54 710	62 207	65 731	72 188	72 188	72 188	74 602	77 947	81 136
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>88</b>	<b>60</b>	<b>272</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>720</b>	<b>750</b>	<b>776</b>
Municipalities									
Departmental agencies and accounts							9	10	10
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	88	60	272	300	300	300	711	740	766
<b>Payments for capital assets</b>		<b>478</b>	<b>836</b>	<b>1 286</b>	<b>1 256</b>	<b>1 256</b>	<b>1 439</b>	<b>1 497</b>	<b>1 550</b>
Buildings and other fixed structures									
Machinery and equipment		478	836	1 286	1 256	1 256	1 439	1 497	1 550
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	32		23						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>171 187</b>	<b>206 982</b>	<b>233 872</b>	<b>255 731</b>	<b>257 870</b>	<b>257 870</b>	<b>278 724</b>	<b>297 520</b>	<b>314 856</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	207 139	244 606	258 940	275 813	277 761	277 761	314 232	335 062	354 209
Conditional grants	2 568	4 325	2 909	3 304	3 304	3 304	4 843	5 656	6 412
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2 568	4 325	2 909	3 304	3 304	3 304	4 843	5 656	6 412
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>209 707</b>	<b>248 931</b>	<b>261 849</b>	<b>279 117</b>	<b>281 065</b>	<b>281 065</b>	<b>319 075</b>	<b>340 718</b>	<b>360 621</b>
<b>Payments</b>									
<b>Current payments</b>	<b>206 525</b>	<b>244 450</b>	<b>255 376</b>	<b>273 135</b>	<b>275 433</b>	<b>275 433</b>	<b>313 131</b>	<b>334 536</b>	<b>354 221</b>
Compensation of employees	120 008	153 659	176 594	191 575	193 873	193 873	226 641	244 221	260 323
Goods and services	86 517	90 791	78 782	81 560	81 560	81 560	86 490	90 315	93 898
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>362</b>	<b>642</b>	<b>928</b>	<b>406</b>	<b>406</b>	<b>406</b>	<b>558</b>	<b>580</b>	<b>600</b>
Municipalities									
Departmental agencies and accounts							5	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	362	642	928	406	406	406	553	575	595
<b>Payments for capital assets</b>	<b>2 800</b>	<b>3 800</b>	<b>5 488</b>	<b>5 576</b>	<b>5 226</b>	<b>5 226</b>	<b>5 386</b>	<b>5 602</b>	<b>5 800</b>
Buildings and other fixed structures			56						
Machinery and equipment	2 800	3 800	5 432	5 576	5 226	5 226	5 386	5 602	5 800
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>20</b>	<b>39</b>	<b>57</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>209 707</b>	<b>248 931</b>	<b>261 849</b>	<b>279 117</b>	<b>281 065</b>	<b>281 065</b>	<b>319 075</b>	<b>340 718</b>	<b>360 621</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Worcester Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	176 707	208 066	234 633	248 490	249 399	249 399	271 471	289 654	306 430
Conditional grants	6 471	7 584	1 529						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	6 471	7 584	1 529						
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>183 178</b>	<b>215 650</b>	<b>236 162</b>	<b>248 490</b>	<b>249 399</b>	<b>249 399</b>	<b>271 471</b>	<b>289 654</b>	<b>306 430</b>
<b>Payments</b>									
<b>Current payments</b>	<b>181 969</b>	<b>214 130</b>	<b>233 391</b>	<b>246 229</b>	<b>247 138</b>	<b>247 138</b>	<b>269 044</b>	<b>287 130</b>	<b>303 817</b>
Compensation of employees	119 123	142 464	162 866	172 993	173 902	173 902	193 220	207 918	221 380
Goods and services	62 846	71 666	70 525	73 236	73 236	73 236	75 824	79 212	82 437
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>509</b>	<b>340</b>	<b>48</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>517</b>	<b>537</b>	<b>556</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	509	340	48	43	43	43	517	537	556
<b>Payments for capital assets</b>	<b>698</b>	<b>1 178</b>	<b>2 713</b>	<b>2 218</b>	<b>2 218</b>	<b>2 218</b>	<b>1 910</b>	<b>1 987</b>	<b>2 057</b>
Buildings and other fixed structures									
Machinery and equipment	698	1 178	2 713	2 218	2 218	2 218	1 910	1 987	2 057
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>2</b>	<b>2</b>	<b>10</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>183 178</b>	<b>215 650</b>	<b>236 162</b>	<b>248 490</b>	<b>249 399</b>	<b>249 399</b>	<b>271 471</b>	<b>289 654</b>	<b>306 430</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	502 684	615 542							
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>502 684</b>	<b>615 542</b>							
<b>Payments</b>									
<b>Current payments</b>	<b>500 538</b>	<b>610 170</b>							
Compensation of employees	396 640	428 197							
Goods and services	103 898	181 973							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>857</b>	<b>408</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	857	408							
<b>Payments for capital assets</b>	<b>1 289</b>	<b>4 964</b>							
Buildings and other fixed structures									
Machinery and equipment	1 289	4 964							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>502 684</b>	<b>615 542</b>							
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**

TYPE: **Regional/General hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	250 816	271 221							
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>250 816</b>	<b>271 221</b>							
<b>Payments</b>									
<b>Current payments</b>	<b>247 577</b>	<b>266 448</b>							
Compensation of employees	156 881	170 222							
Goods and services	90 696	96 226							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>136</b>	<b>54</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	136	54							
<b>Payments for capital assets</b>	<b>3 100</b>	<b>4 718</b>							
Buildings and other fixed structures									
Machinery and equipment	3 100	4 718							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>3</b>	<b>1</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>250 816</b>	<b>271 221</b>							
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Regional/General hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2013/14	2014/15	2015/16
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	71 525	98 516							
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>71 525</b>	<b>98 516</b>							
<b>Payments</b>									
<b>Current payments</b>	<b>70 705</b>	<b>95 409</b>							
Compensation of employees	45 995	61 314							
Goods and services	24 710	34 095							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>11</b>	<b>48</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	11	48							
<b>Payments for capital assets</b>	<b>809</b>	<b>3 059</b>							
Buildings and other fixed structures									
Machinery and equipment	809	3 059							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>71 525</b>	<b>98 516</b>							
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	38 692	44 515	50 512	55 029	55 395	55 395	57 862	61 733	65 328
Conditional grants	288	394	1 133	1 033	1 033	1 033	693	809	918
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	288	394	1 133	1 033	1 033	1 033	693	809	918
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>38 980</b>	<b>44 909</b>	<b>51 645</b>	<b>56 062</b>	<b>56 428</b>	<b>56 428</b>	<b>58 555</b>	<b>62 542</b>	<b>66 246</b>
<b>Payments</b>									
<b>Current payments</b>	<b>38 666</b>	<b>44 422</b>	<b>51 121</b>	<b>55 793</b>	<b>56 159</b>	<b>56 159</b>	<b>57 867</b>	<b>61 827</b>	<b>65 506</b>
Compensation of employees	27 645	31 970	35 393	38 295	38 661	38 661	39 791	42 861	45 671
Goods and services	11 021	12 452	15 728	17 498	17 498	17 498	18 076	18 966	19 835
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>64</b>	<b>144</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>74</b>	<b>77</b>	<b>80</b>
Municipalities									
Departmental agencies and accounts							5	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	64	144	65	65	65	65	69	72	75
<b>Payments for capital assets</b>	<b>240</b>	<b>336</b>	<b>459</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>614</b>	<b>638</b>	<b>660</b>
Buildings and other fixed structures									
Machinery and equipment	240	336	389	204	204	204	614	638	660
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			70						
<b>Payments for financial assets</b>	<b>10</b>	<b>7</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>38 980</b>	<b>44 909</b>	<b>51 645</b>	<b>56 062</b>	<b>56 428</b>	<b>56 428</b>	<b>58 555</b>	<b>62 542</b>	<b>66 246</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	18 746	21 191	22 769	25 919	26 184	26 184	27 496	29 347	31 041
Conditional grants		2 645	1 824	2 000	2 000	2 000	782	913	1 035
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		2 645	1 824	2 000	2 000	2 000	782	913	1 035
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>18 746</b>	<b>23 836</b>	<b>24 593</b>	<b>27 919</b>	<b>28 184</b>	<b>28 184</b>	<b>28 278</b>	<b>30 260</b>	<b>32 076</b>
<b>Payments</b>									
<b>Current payments</b>	<b>18 517</b>	<b>23 669</b>	<b>24 451</b>	<b>27 344</b>	<b>27 513</b>	<b>27 513</b>	<b>28 069</b>	<b>30 043</b>	<b>31 852</b>
Compensation of employees	10 914	13 694	16 106	17 868	18 037	18 037	19 727	21 228	22 601
Goods and services	7 603	9 975	8 345	9 476	9 476	9 476	8 342	8 815	9 251
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>			<b>32</b>				<b>28</b>	<b>29</b>	<b>30</b>
Municipalities									
Departmental agencies and accounts							7	8	8
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			32				21	21	22
<b>Payments for capital assets</b>	<b>229</b>	<b>167</b>	<b>110</b>	<b>575</b>	<b>671</b>	<b>671</b>	<b>181</b>	<b>188</b>	<b>194</b>
Buildings and other fixed structures									
Machinery and equipment	229	167	110	575	671	671	181	188	194
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>18 746</b>	<b>23 836</b>	<b>24 593</b>	<b>27 919</b>	<b>28 184</b>	<b>28 184</b>	<b>28 278</b>	<b>30 260</b>	<b>32 076</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share			104 779	110 702	111 414	111 414	114 014	121 360	128 150
Conditional grants			1 362	1 696	1 696	1 696	1 687	1 970	2 234
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>			1 362	1 696	1 696	1 696	1 687	1 970	2 234
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>			<b>106 141</b>	<b>112 398</b>	<b>113 110</b>	<b>113 110</b>	<b>115 701</b>	<b>123 330</b>	<b>130 384</b>
<b>Payments</b>									
<b>Current payments</b>			<b>104 134</b>	<b>109 785</b>	<b>110 456</b>	<b>110 456</b>	<b>114 456</b>	<b>122 035</b>	<b>129 043</b>
Compensation of employees			63 670	68 254	68 925	68 925	72 486	78 104	83 248
Goods and services			40 464	41 531	41 531	41 531	41 970	43 931	45 795
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>			<b>324</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>494</b>	<b>514</b>	<b>532</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			324	360	360	360	494	514	532
<b>Payments for capital assets</b>			<b>1 681</b>	<b>2 253</b>	<b>2 294</b>	<b>2 294</b>	<b>751</b>	<b>781</b>	<b>809</b>
Buildings and other fixed structures									
Machinery and equipment			1 681	2 253	2 294	2 294	751	781	809
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>			<b>2</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>			<b>106 141</b>	<b>112 398</b>	<b>113 110</b>	<b>113 110</b>	<b>115 701</b>	<b>123 330</b>	<b>130 384</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	61 719	67 710							
Conditional grants	1 583	1 265							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	1 583	1 265							
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>63 302</b>	<b>68 975</b>							
<b>Payments</b>									
<b>Current payments</b>	<b>62 200</b>	<b>67 190</b>							
Compensation of employees	36 149	40 662							
Goods and services	26 051	26 528							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>34</b>	<b>61</b>							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	34	61							
<b>Payments for capital assets</b>	<b>1 065</b>	<b>1 675</b>							
Buildings and other fixed structures									
Machinery and equipment	1 065	1 675							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>3</b>	<b>49</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>63 302</b>	<b>68 975</b>							
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Metro TB Hospital Centre**

TYPE: **TB Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	23 162	26 872							
Conditional grants	2	231							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	2	231							
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>23 164</b>	<b>27 103</b>							
<b>Payments</b>									
<b>Current payments</b>	<b>22 752</b>	<b>26 325</b>							
Compensation of employees	12 249	13 724							
Goods and services	10 503	12 601							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>26</b>								
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	26								
<b>Payments for capital assets</b>	<b>382</b>	<b>778</b>							
Buildings and other fixed structures									
Machinery and equipment	382	778							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>4</b>								
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>23 164</b>	<b>27 103</b>							
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	5 135	4 948	5 364	5 928	5 980	5 980	6 585	7 040	7 465
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>5 135</b>	<b>4 948</b>	<b>5 364</b>	<b>5 928</b>	<b>5 980</b>	<b>5 980</b>	<b>6 585</b>	<b>7 040</b>	<b>7 465</b>
<b>Payments</b>									
<b>Current payments</b>	<b>5 106</b>	<b>4 838</b>	<b>5 305</b>	<b>5 788</b>	<b>5 840</b>	<b>5 840</b>	<b>6 246</b>	<b>6 687</b>	<b>7 100</b>
Compensation of employees	4 381	3 823	4 347	4 799	4 851	4 851	4 955	5 332	5 678
Goods and services	725	1 015	958	989	989	989	1 291	1 355	1 422
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>							<b>1</b>	<b>1</b>	<b>1</b>
Municipalities									
Departmental agencies and accounts							1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
<b>Payments for capital assets</b>	<b>24</b>	<b>110</b>	<b>52</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>338</b>	<b>352</b>	<b>364</b>
Buildings and other fixed structures									
Machinery and equipment	24	110	52	140	140	140	338	352	364
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>5</b>		<b>7</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>5 135</b>	<b>4 948</b>	<b>5 364</b>	<b>5 928</b>	<b>5 980</b>	<b>5 980</b>	<b>6 585</b>	<b>7 040</b>	<b>7 465</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Sonstraal Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	10 173	13 190	15 344	16 539	16 673	16 673	17 480	18 699	19 825
Conditional grants		195	1 229	2 083	2 083	2 083	2 981	3 482	3 947
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>		195	1 229	2 083	2 083	2 083	2 981	3 482	3 947
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>10 173</b>	<b>13 385</b>	<b>16 573</b>	<b>18 622</b>	<b>18 756</b>	<b>18 756</b>	<b>20 461</b>	<b>22 181</b>	<b>23 772</b>
<b>Payments</b>									
<b>Current payments</b>	<b>10 123</b>	<b>13 268</b>	<b>16 389</b>	<b>18 416</b>	<b>18 550</b>	<b>18 550</b>	<b>20 212</b>	<b>21 922</b>	<b>23 504</b>
Compensation of employees	8 228	11 215	13 710	15 823	15 957	15 957	16 828	18 377	19 804
Goods and services	1 895	2 053	2 679	2 593	2 593	2 593	3 384	3 545	3 700
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>			<b>42</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>21</b>	<b>21</b>
Municipalities									
Departmental agencies and accounts							2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			42	24	24	24	18	19	19
<b>Payments for capital assets</b>	<b>50</b>	<b>116</b>	<b>142</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>229</b>	<b>238</b>	<b>247</b>
Buildings and other fixed structures									
Machinery and equipment	50	116	142	182	182	182	229	238	247
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		1							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>10 173</b>	<b>13 385</b>	<b>16 573</b>	<b>18 622</b>	<b>18 756</b>	<b>18 756</b>	<b>20 461</b>	<b>22 181</b>	<b>23 772</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital** TYPE: **Psychiatric/mental Hospital**

**Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	67 863	75 727	81 933	86 756	87 430	87 430	88 774	95 075	100 912
Conditional grants							336	392	445
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>							336	392	445
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>67 863</b>	<b>75 727</b>	<b>81 933</b>	<b>86 756</b>	<b>87 430</b>	<b>87 430</b>	<b>89 110</b>	<b>95 467</b>	<b>101 357</b>
<b>Payments</b>									
<b>Current payments</b>	<b>67 066</b>	<b>75 036</b>	<b>81 054</b>	<b>85 996</b>	<b>86 670</b>	<b>86 670</b>	<b>88 213</b>	<b>94 534</b>	<b>100 392</b>
Compensation of employees	53 767	59 093	63 774	67 114	67 788	67 788	71 671	77 144	82 163
Goods and services	13 299	15 943	17 280	18 882	18 882	18 882	16 542	17 390	18 229
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>228</b>	<b>57</b>	<b>128</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>34</b>	<b>35</b>	<b>36</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	228	57	128	146	146	146	34	35	36
<b>Payments for capital assets</b>	<b>566</b>	<b>590</b>	<b>751</b>	<b>614</b>	<b>614</b>	<b>614</b>	<b>863</b>	<b>898</b>	<b>929</b>
Buildings and other fixed structures									
Machinery and equipment	566	590	751	614	614	614	863	898	929
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>3</b>	<b>44</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>67 863</b>	<b>75 727</b>	<b>81 933</b>	<b>86 756</b>	<b>87 430</b>	<b>87 430</b>	<b>89 110</b>	<b>95 467</b>	<b>101 357</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	161 182	183 791	206 530	227 730	229 405	229 405	238 311	255 507	271 422
Conditional grants							273	319	361
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>							273	319	361
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>161 182</b>	<b>183 791</b>	<b>206 530</b>	<b>227 730</b>	<b>229 405</b>	<b>229 405</b>	<b>238 584</b>	<b>255 826</b>	<b>271 783</b>
<b>Payments</b>									
<b>Current payments</b>	<b>160 685</b>	<b>183 001</b>	<b>205 373</b>	<b>226 956</b>	<b>228 631</b>	<b>228 631</b>	<b>236 833</b>	<b>254 005</b>	<b>269 898</b>
Compensation of employees	140 488	159 929	177 703	190 255	191 930	191 930	198 215	213 315	227 147
Goods and services	20 197	23 072	27 670	36 701	36 701	36 701	38 618	40 690	42 751
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>252</b>	<b>296</b>	<b>752</b>	<b>576</b>	<b>576</b>	<b>576</b>	<b>1 162</b>	<b>1 209</b>	<b>1 251</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	252	296	752	576	576	576	1 162	1 209	1 251
<b>Payments for capital assets</b>	<b>245</b>	<b>492</b>	<b>397</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>589</b>	<b>612</b>	<b>634</b>
Buildings and other fixed structures									
Machinery and equipment	245	492	397	198	198	198	589	612	634
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		2	8						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>161 182</b>	<b>183 791</b>	<b>206 530</b>	<b>227 730</b>	<b>229 405</b>	<b>229 405</b>	<b>238 584</b>	<b>255 826</b>	<b>271 783</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	105 840	122 891	133 125	154 995	155 814	155 814	164 713	176 292	186 976
Conditional grants							329	384	436
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>							329	384	436
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>105 840</b>	<b>122 891</b>	<b>133 125</b>	<b>154 995</b>	<b>155 814</b>	<b>155 814</b>	<b>165 042</b>	<b>176 676</b>	<b>187 412</b>
<b>Payments</b>									
<b>Current payments</b>	<b>104 777</b>	<b>121 430</b>	<b>131 793</b>	<b>153 718</b>	<b>154 727</b>	<b>154 727</b>	<b>163 797</b>	<b>175 382</b>	<b>186 070</b>
Compensation of employees	86 898	99 396	110 224	124 535	125 544	125 544	131 843	141 900	151 108
Goods and services	17 879	22 034	21 569	29 183	29 183	29 183	31 954	33 482	34 962
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>654</b>	<b>386</b>	<b>439</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>235</b>	<b>244</b>	<b>254</b>
Municipalities									
Departmental agencies and accounts							12	12	13
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	654	386	439	389	389	389	223	232	241
<b>Payments for capital assets</b>	<b>409</b>	<b>1 069</b>	<b>892</b>	<b>888</b>	<b>698</b>	<b>698</b>	<b>1 010</b>	<b>1 050</b>	<b>1 088</b>
Buildings and other fixed structures									
Machinery and equipment	409	1 069	892	888	698	698	1 010	1 050	1 088
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>		6	1						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>105 840</b>	<b>122 891</b>	<b>133 125</b>	<b>154 995</b>	<b>155 814</b>	<b>155 814</b>	<b>165 042</b>	<b>176 676</b>	<b>187 412</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	99 278	122 278	141 279	157 630	158 469	158 469	165 881	177 518	188 230
Conditional grants							336	392	445
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>							336	392	445
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>99 278</b>	<b>122 278</b>	<b>141 279</b>	<b>157 630</b>	<b>158 469</b>	<b>158 469</b>	<b>166 217</b>	<b>177 910</b>	<b>188 675</b>
<b>Payments</b>									
<b>Current payments</b>	<b>98 630</b>	<b>121 654</b>	<b>139 475</b>	<b>156 974</b>	<b>158 033</b>	<b>158 033</b>	<b>164 530</b>	<b>176 155</b>	<b>186 858</b>
Compensation of employees	87 033	97 857	113 433	127 026	128 085	128 085	134 745	145 020	154 430
Goods and services	11 597	23 797	26 042	29 948	29 948	29 948	29 785	31 135	32 428
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>243</b>	<b>115</b>	<b>279</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>702</b>	<b>730</b>	<b>756</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	243	115	279	75	75	75	702	730	756
<b>Payments for capital assets</b>	<b>372</b>	<b>426</b>	<b>1 314</b>	<b>581</b>	<b>361</b>	<b>361</b>	<b>985</b>	<b>1 025</b>	<b>1 061</b>
Buildings and other fixed structures									
Machinery and equipment	372	426	1 314	581	361	361	985	1 025	1 061
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>33</b>	<b>83</b>	<b>211</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>99 278</b>	<b>122 278</b>	<b>141 279</b>	<b>157 630</b>	<b>158 469</b>	<b>158 469</b>	<b>166 217</b>	<b>177 910</b>	<b>188 675</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	56 539	64 150	71 068	75 313	74 612	74 612	78 046	83 635	88 777
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>									
<i>Funds from Provincial Own Revenue</i>									
<b>Total receipts</b>	<b>56 539</b>	<b>64 150</b>	<b>71 068</b>	<b>75 313</b>	<b>74 612</b>	<b>74 612</b>	<b>78 046</b>	<b>83 635</b>	<b>88 777</b>
<b>Payments</b>									
<b>Current payments</b>	<b>56 344</b>	<b>63 916</b>	<b>70 341</b>	<b>74 665</b>	<b>73 964</b>	<b>73 964</b>	<b>76 812</b>	<b>82 351</b>	<b>87 448</b>
Compensation of employees	46 928	54 005	60 008	64 994	64 293	64 293	66 430	71 482	76 108
Goods and services	9 416	9 911	10 333	9 671	9 671	9 671	10 382	10 869	11 340
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>128</b>	<b>116</b>	<b>446</b>	<b>486</b>	<b>486</b>	<b>486</b>	<b>758</b>	<b>789</b>	<b>816</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	128	116	446	486	486	486	758	789	816
<b>Payments for capital assets</b>	<b>67</b>	<b>106</b>	<b>271</b>	<b>162</b>	<b>162</b>	<b>162</b>	<b>476</b>	<b>495</b>	<b>513</b>
Buildings and other fixed structures									
Machinery and equipment	61	106	271	162	162	162	476	495	513
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	6								
<b>Payments for financial assets</b>		12	10						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>56 539</b>	<b>64 150</b>	<b>71 068</b>	<b>75 313</b>	<b>74 612</b>	<b>74 612</b>	<b>78 046</b>	<b>83 635</b>	<b>88 777</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.



NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	891 082	1 008 310	779 580	933 733	964 880	964 880	994 666	1 055 211	1 128 696
Conditional grants	7 806	9 592	996 857	979 826	979 826	979 826	1 078 779	1 141 139	1 194 785
<i>National Tertiary Services Grant</i>			877 078	970 132	970 132	970 132	1 067 145	1 127 972	1 179 858
<i>Health Professions Training and Development Grant</i>			110 329						
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7 806	9 592	9 450	9 694	9 694	9 694	11 634	13 167	14 927
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>898 888</b>	<b>1 017 902</b>	<b>1 776 437</b>	<b>1 913 559</b>	<b>1 944 706</b>	<b>1 944 706</b>	<b>2 073 445</b>	<b>2 196 350</b>	<b>2 323 481</b>
<b>Payments</b>									
<b>Current payments</b>	<b>858 982</b>	<b>988 694</b>	<b>1 734 184</b>	<b>1 883 762</b>	<b>1 908 824</b>	<b>1 908 824</b>	<b>2 035 096</b>	<b>2 169 263</b>	<b>2 295 434</b>
Compensation of employees	522 780	672 509	1 226 098	1 340 982	1 354 071	1 354 071	1 462 629	1 571 549	1 673 930
Goods and services	336 202	316 185	508 086	542 780	554 753	554 753	572 467	597 714	621 504
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>881</b>	<b>2 779</b>	<b>3 472</b>	<b>3 216</b>	<b>3 216</b>	<b>3 216</b>	<b>4 498</b>	<b>4 678</b>	<b>4 844</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	881	2 779	3 472	3 216	3 216	3 216	4 498	4 678	4 844
<b>Payments for capital assets</b>	<b>38 953</b>	<b>26 266</b>	<b>38 757</b>	<b>26 581</b>	<b>32 666</b>	<b>32 666</b>	<b>33 851</b>	<b>22 409</b>	<b>23 203</b>
Buildings and other fixed structures									
Machinery and equipment	38 568	26 164	38 757	26 581	32 666	32 666	33 371	22 409	23 203
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	385	102					480		
<b>Payments for financial assets</b>	<b>72</b>	<b>163</b>	<b>24</b>						
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>898 888</b>	<b>1 017 902</b>	<b>1 776 437</b>	<b>1 913 559</b>	<b>1 944 706</b>	<b>1 944 706</b>	<b>2 073 445</b>	<b>2 196 350</b>	<b>2 323 481</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
	2009/10	2010/11	2011/12				2012/13			2013/14
<b>Receipts</b>										
Transfer receipts from national										
Equitable share	1 093 531	1 285 842	734 452	804 810	810 729	810 729	854 044	901 079	964 216	
Conditional grants	4 203	17 705	966 939	942 355	942 355	942 355	1 036 469	1 096 244	1 147 313	
<i>National Tertiary Services Grant</i>			846 708	936 541	936 541	936 541	1 030 194	1 088 915	1 139 005	
<i>Health Professions Training and Development Grant</i>			115 183							
<i>National Health Insurance Grant</i>										
<i>Comprehensive HIV and Aids Grant</i>	4 203	17 705	5 048	5 814	5 814	5 814	6 275	7 329	8 308	
Funds from Provincial Own Revenue										
<b>Total receipts</b>	<b>1 097 734</b>	<b>1 303 547</b>	<b>1 701 391</b>	<b>1 747 165</b>	<b>1 753 084</b>	<b>1 753 084</b>	<b>1 890 513</b>	<b>1 997 323</b>	<b>2 111 529</b>	
<b>Payments</b>										
<b>Current payments</b>	<b>1 079 389</b>	<b>1 255 208</b>	<b>1 651 459</b>	<b>1 708 393</b>	<b>1 714 272</b>	<b>1 714 272</b>	<b>1 849 384</b>	<b>1 970 697</b>	<b>2 083 960</b>	
Compensation of employees	717 909	842 260	1 111 595	1 182 934	1 188 813	1 188 813	1 285 266	1 381 764	1 471 591	
Goods and services	361 480	412 948	539 864	525 459	525 459	525 459	564 118	588 933	612 369	
<i>of which</i>										
<i>Consultants and professional services: Laboratory Services</i>										
<i>Contractors</i>										
<i>Agency &amp; support/ outsourced services</i>										
<i>Medical Supplies</i>										
<i>Medicine</i>										
<i>Other (Specify)</i>										
Interest and rent on land										
<b>Transfers and subsidies to:</b>	<b>1 512</b>	<b>2 162</b>	<b>2 950</b>	<b>2 758</b>	<b>2 758</b>	<b>2 758</b>	<b>4 833</b>	<b>5 027</b>	<b>5 205</b>	
Municipalities										
Departmental agencies and accounts										
Higher education institutions										
Foreign governments and international organisations										
Public corporations and private enterprises										
Non Profit Institutions										
Households	1 512	2 162	2 950	2 758	2 758	2 758	4 833	5 027	5 205	
<b>Payments for capital assets</b>	<b>16 754</b>	<b>46 083</b>	<b>46 756</b>	<b>36 014</b>	<b>36 054</b>	<b>36 054</b>	<b>36 296</b>	<b>21 599</b>	<b>22 364</b>	
Buildings and other fixed structures										
Machinery and equipment	16 754	46 083	46 756	36 014	36 054	36 054	36 296	21 599	22 364	
Heritage assets										
Specialised military assets										
Biological assets										
Land and subsoil assets										
Software and other intangible assets										
<b>Payments for financial assets</b>	79	94	226							
<b>Unallocated contingency reserve</b>										
<b>Total Payments</b>	<b>1 097 734</b>	<b>1 303 547</b>	<b>1 701 391</b>	<b>1 747 165</b>	<b>1 753 084</b>	<b>1 753 084</b>	<b>1 890 513</b>	<b>1 997 323</b>	<b>2 111 529</b>	
<b>Surplus/(deficit) before financing</b>										
<b>Financing</b>										
Roll-overs										
Other (Specify)										
<b>Surplus/(deficit) after financing</b>										

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share	350 836	376 202	253 198	276 752	276 898	276 898	7 669		
Conditional grants	5 483	5 504	288 848	281 315	281 315	281 315			
<i>National Tertiary Services Grant</i>			249 341	275 795	275 795	275 795			
<i>Health Professions Training and Development Grant</i>			33 630						
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 483	5 504	5 877	5 520	5 520	5 520			
Funds from Provincial Own Revenue									
<b>Total receipts</b>	<b>356 319</b>	<b>381 706</b>	<b>542 046</b>	<b>558 067</b>	<b>558 213</b>	<b>558 213</b>	<b>7 669</b>		
<b>Payments</b>									
<b>Current payments</b>	<b>331 115</b>	<b>369 478</b>	<b>525 996</b>	<b>541 922</b>	<b>544 969</b>	<b>544 969</b>	<b>1 894</b>		
Compensation of employees	217 441	251 716	353 509	374 602	377 550	377 550	1 894		
Goods and services	113 674	117 762	172 487	167 320	167 419	167 419			
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>	<b>962</b>	<b>879</b>	<b>1 604</b>	<b>1 858</b>	<b>1 858</b>	<b>1 858</b>			
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	962	879	1 604	1 858	1 858	1 858			
<b>Payments for capital assets</b>	<b>24 019</b>	<b>11 209</b>	<b>14 446</b>	<b>14 287</b>	<b>11 386</b>	<b>11 386</b>	<b>5 775</b>		
Buildings and other fixed structures			70						
Machinery and equipment	24 019	11 209	14 376	14 287	11 386	11 386	5 775		
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>	<b>223</b>	<b>140</b>							
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>	<b>356 319</b>	<b>381 706</b>	<b>542 046</b>	<b>558 067</b>	<b>558 213</b>	<b>558 213</b>	<b>7 669</b>		
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2009/10	2010/11	2011/12				2012/13	2013/14	2014/15
<b>Receipts</b>									
Transfer receipts from national									
Equitable share							272 338	293 078	313 379
Conditional grants							309 190	327 458	343 117
<i>National Tertiary Services Grant</i>							303 375	320 667	335 418
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>							5 815	6 791	7 699
Funds from Provincial Own Revenue									
<b>Total receipts</b>							<b>581 528</b>	<b>620 536</b>	<b>656 496</b>
<b>Payments</b>									
<b>Current payments</b>							<b>568 957</b>	<b>607 462</b>	<b>642 959</b>
Compensation of employees							402 849	433 972	462 484
Goods and services							166 108	173 490	180 475
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency &amp; support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
<b>Transfers and subsidies to:</b>							<b>2 179</b>	<b>2 266</b>	<b>2 346</b>
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households							2 179	2 266	2 346
<b>Payments for capital assets</b>							<b>10 392</b>	<b>10 808</b>	<b>11 191</b>
Buildings and other fixed structures									
Machinery and equipment							10 392	10 808	11 191
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
<b>Payments for financial assets</b>									
<b>Unallocated contingency reserve</b>									
<b>Total Payments</b>							<b>581 528</b>	<b>620 536</b>	<b>656 496</b>
<b>Surplus/(deficit) before financing</b>									
<b>Financing</b>									
Roll-overs									
Other (Specify)									
<b>Surplus/(deficit) after financing</b>									

Note: Revised estimate column: Audited figures not available as yet.