



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

7239

Thursday, 13 March 2014

Buitengewone Provinsiale Koerant

7239

Donderdag, 13 Maart 2014

Registered at the Post Office as a Newspaper

As 'n Nuusblad by die Poskantoor Geregistreer

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*(*Copies are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)*

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ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

P.N. 73/2014

PROVINSIALE KENNISGEWINGS

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

13 March 2014

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS WHICH WERE NOT INCLUDED IN THE 2013 WESTERN CAPE MAIN BUDGET, 2013 WESTERN CAPE ADJUSTED ESTIMATES AND WHICH WERE NOT LISTED IN THE DIVISION OF REVENUE ACT, 2013 (ACT 2 OF 2013).**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(3)(a) of the Division of Revenue Act, 2013 (Act 2 of 2013) (2013 DoRA) which stipulates, that a Provincial Treasury may make additional allocations that were not published in terms of section 29(1) or (2). These are amended and/or additional allocations to those allocations made in terms of the 2013 Main Budget Estimates of Provincial Expenditure which were gazetted in Provincial Gazette No. 7100 dated 7 March 2013 and the 2013 Adjusted Estimates of Provincial Expenditure, gazetted in Provincial Gazette No. 7198 dated 21 November 2013.

ALAN WINDE

PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

DATE: 6 MARCH 2014

TRANSFER OF FUNDS IN RESPECT OF MEMORIAL SERVICE IN HONOUR OF FORMER PRESIDENT NELSON MANDELA (DEPARTMENT OF THE PREMIER)	
Transferring department	Department of the Premier (Vote 1)
Strategic goal	Provide widespread community access to funeral proceedings with the passing on of a significant political leader, guided by the State, Official and Provincial Official Funeral Policy Manual that stemmed from a National Cabinet decision on 23 June 2004.
Grant purpose	To provide financial assistance to local and district municipalities to facilitate the access to and implementation of state funeral related activities.
Outcomes statements	Increase opportunities for local and district municipalities outside the City of Cape Town to participate in state funeral related activities.
Measurable Outputs	<ul style="list-style-type: none"> • State funeral related activities conducted in a dignified manner; • Widespread access to the programme; and • A sense globally that the passing is being well-managed.
Priority outcome(s) of government that this grant primarily contributes to	PSO 12: Building the best-run regional government in the world. PSO 8: Increasing social cohesion.
Conditions	<ul style="list-style-type: none"> • Expenditure to be limited to funeral related activities excluding commemorative advertising and clothing. • Municipalities will have to provide a cost breakdown to the Department post the event.
Allocation criteria	<ul style="list-style-type: none"> • Funds allocated to municipalities to facilitate community access to state funeral-related events.
Reason not incorporated in equitable share	Funds allocated to an occurrence where the timeframes could not be projected.
Past performance	Not applicable.
Projected life	2013/14 financial year. (Once-off)
MTREF allocations	2013/14: R2.1 million. (Once-off)
Payment schedule	Once-off funds were disbursed to municipalities during December 2013.
Responsibilities of the provincial department and municipalities	<p>Responsibilities of the provincial department Transferring of funding to the municipalities to ensure participation in activities related to the funeral of former President Nelson Mandela.</p> <p>Responsibilities of the municipalities Ensure that funding is utilised for the purposes as stated above.</p>
Process for approval of 2014/15 financial year allocations	Allocations as per agreement between Department of the Premier and respective municipalities. No further allocations over the MTEF.

Category	District Municipality	Number	Municipality	Allocation (R'000) 2013/14
C	DC1	DC1	West Coast	150
B	DC1	WC012	Cederberg	100
B	DC1	WC013	Bergrivier	100
B	DC1	WC014	Saldanha Bay	100
B	DC1	WC015	Swartland	100
B	DC2	WC022	Witzenberg	100

C	DC3	DC3	Overberg	150
B	DC3	WC031	Theewaterskloof	100
B	DC3	WC032	Overstrand	100
B	DC3	WC033	Cape Agulhas	100
B	DC3	WC034	Swellendam	100
C	DC4	DC4	Eden	150
B	DC4	WC041	Kannaland	100
B	DC4	WC042	Hessequa	100
B	DC4	WC044	George	100
C	DC5	DC5	Central Karoo	150
B	DC5	WC051	Laingsburg	100
B	DC5	WC052	Prince Albert	100
B	DC5	WC053	Beaufort West	100
TOTAL				2 100

TRANSFER OF FUNDS IN RESPECT OF PARTLY FINANCING THE RECONCILIATION DAY EVENT ALONG THE FAN WALK ON 16 DECEMBER 2013 (DEPARTMENT OF THE PREMIER)	
Transferring department	Department of the Premier (Vote 1)
Strategic goal	To rebrand and rename the Fan Walk so that it remains relevant to the citizens of Cape Town and the Western Cape.
Grant purpose	To partner the City of Cape Town to finance the Reconciliation Day event along the Fan Walk on 16 December 2013.
Outcomes statements	<ul style="list-style-type: none"> Improving the relevance of the Fan Walk to the citizens of Cape Town and the Western Cape. Rebranding the Fan Walk and make citizens part of the changes and the historical linkages to these changes.
Measurable Outputs	<ul style="list-style-type: none"> Using the Fan Walk as a vehicle of reconciliation. Linking key moments in our history. Fostering social cohesion.
Priority outcome(s) of government that this grant primarily contributes to	PSO 8: Increasing social cohesion.
Conditions	<ul style="list-style-type: none"> The event will provide the Western Cape Government with co-branding opportunities. Partners will develop the programme jointly. Clear plans to ensure that it is a socially-inclusive event.
Allocation criteria	<ul style="list-style-type: none"> Evidence of a project proposal. Good governance and appropriate controls must be in place in the municipality. Capacity to spend the funds in the requisite timeframes must be exhibited.
Reason not incorporated in equitable share	The need for support emerged from an analysis by the Provincial and Local Authorities of the benefit of the event.
Past performance	Not applicable.
Projected life	Once-off.
MTREF allocations	2013/14: R500 000
Payment schedule	Once-off transfer will be made during the 2013/14 financial year.
Responsibilities of the provincial department and municipalities	<p>Responsibilities of the provincial department Transferring of funding to the City of Cape Town to ensure an inclusive event for the people of the Western Cape.</p> <p>Responsibilities of the municipality Ensure that funding is utilised for the purposes as indicated and in line with the criteria and that they adhere to the stipulated conditions.</p>
Process for approval of 2014/15 financial year allocations	Allocations as per agreement between Department of the Premier and the City of Cape town. No further allocations over the MTEF.

Category	District Municipality	Number	Municipality	Allocation (R'000) 2013/14
A	Metro	Metro	City of Cape Town	500
TOTAL				500

HUMAN SETTLEMENTS DEVELOPMENT GRANT BENEFICIARIES	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and the property market. • Number of informal settlement households upgraded. • Number of social and rental housing units developed. • Hectares of well located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided.
Priority outcome(s) of government that this grant primarily contributes to	Outcome 8: sustainable human settlements and improved quality of household life. Provincial Strategic Objective 6 (PSO 6).
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators. • Outputs. • Key Activities. • Monitoring and Reporting.
Conditions	<ul style="list-style-type: none"> • Funds for this grant will only be released upon receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Municipalities to sign a service delivery agreement with the Department on their delivery targets. • Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented. • Transfers to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration. • Provinces may, if a proven need exists, utilise up to 5 per cent (%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities. • The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements MinMec.

HUMAN SETTLEMENTS DEVELOPMENT GRANT BENEFICIARIES	
	<ul style="list-style-type: none"> • A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> – The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; – The project promotes the targets and outputs contained in Outcome 8; – The project promotes a good national practice in human settlement development; and – The approval of the project would result in the alleviation of an emergency and/or a life threatening situation. • All new projects must form part of the Performance and Delivery Agreements signed in terms of Outcome 8, PSO 6, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. • The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors. • The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. A new allocation letter, counter signed by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	<ul style="list-style-type: none"> • This is a grant to beneficiaries and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the Department, in planning. • The allocations to municipalities will only be made if their business plans will contribute to Outcome 8 and PSO 6. • Funding will be allocated based on the readiness of projects contained in the business plans. • The allocation to the City of Cape Town is earmarked by the National Department of Human Settlements.
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Past performance	Actual expenditure as per Annual Report. 2010/11: R1.940 billion 2011/12: R1.639 billion 2012/13: R1.725 billion

HUMAN SETTLEMENTS DEVELOPMENT GRANT BENEFICIARIES	
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the Government has an obligation to assist the poor with the provision of human settlements.
MTEF allocations	2013/14: R1.927 billion 2014/15: R1.915 billion 2015/16: R2.044 billion
Payment schedule	<p>Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT.</p> <p>As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA and to the conditions as set out in this Framework.</p> <p>In most cases the HSDG is exempted from VAT. In cases where it is not exempted, all VAT claimed from SARS must be allocated to the projects.</p>
Responsibilities of the provincial department and municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Gazette the indicative budget allocations determined for municipalities and enter into payment schedules arrangements/ agreements. Please note that this grant is classified as a transfer to households and not as transfers to municipalities. • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. • Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to municipalities with regards to human settlement delivery as may be required. • Undertake structured and other visits to municipalities. • Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. • Submit 2012/13 annual report to the national department on or before 30 September 2013. • Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. • Comply with the responsibilities of the receiving officer outlined in the DoRA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.

HUMAN SETTLEMENTS DEVELOPMENT GRANT BENEFICIARIES	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • CoCT to submit reports on funds allocated and utilised on programmes and projects. • Other municipalities to submit claims or progress reports to access funding. • Provide the Department with reports on actual delivery. • Submit business plans aligned with PSO 6 and National Outcome 8. • All procurement processes must be in line with the MFMA and government prescripts. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.
Process for approval of 2014/15 financial year allocations	<ul style="list-style-type: none"> • First draft municipal business plans to be submitted to the provincial department by 15 October 2013. • Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2014. • Department must submit the approved 2014/15 provincial plan to National Department of Human Settlements by 15 February 2014.

Category	District Municipality	Number	Municipality	Allocation (R'000) 2013/14
B	DC1	WC011	Matzikama	566
B	DC1	WC012	Cederberg	(6 063)
B	DC1	WC013	Bergriver	(2 000)
B	DC2	WC023	Drakenstein	(5 000)
B	DC2	WC024	Stellenbosch	(2 052)
B	DC2	WC025	Breede Valley	22 000
B	DC3	WC033	Cape Agulhas	(5 000)
B	DC4	WC042	Hessequa	(2 000)
B	DC4	WC043	Mossel Bay	(5 935)
B	DC4	WC048	Knysna	12 000
B	DC5	WC051	Laingsburg	(1 000)
B	DC5	WC052	Prince Albert	(6 351)
TOTAL				(835)
Funds retained by the department <small>Note 1</small>				32 935

Note 1 Funds retained by the department	Integrated Housing and Human Settlement Development Grant
	Municipal Financial Year
	2013/14 Allocation (R'000)
Departmental projects	10 000
Individual subsidies	22 100
TOTAL	32 100
Municipal Allocation retained	835
GRAND TOTAL	32 935

P.K. 73/2014

13 Maart 2014

PROVINSIALE KENNISGEWING
WES-KAAPSE PROVINSIALE TESOURIE

Die publisering van toekennings aan munisipaliteite wat nie gelys is in die 2013 Wes-Kaapse Hoofbegroting, die 2013 Aansuiweringsbegroting en die Wet op die Verdeling van Inkomste, 2013 (Wet 2 van 2013).

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(3)(a) van die Wet op die Verdeling van Inkomste, 2013 (Wet 2 van 2013), wat bepaal dat die Provinsiale Tesourie addisionele toekennings aan munisipaliteite mag toeken, wat nie gepubliseer was in terme van subartikel 29(1) of (2) van die Wet. Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2013 Hoofbegroting: Begroting van Provinsiale Uitgawes soos in die Provinsiale koerant nr. 7100 gedateer 7 Maart 2013 gepubliseer en die 2013 Aansuiweringsbegroting van Provinsiale Uitgawes, soos in die Provinsiale koerant nr. 7198 gedateer 21 November 2013, gepubliseer.

ALAN WINDE

PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME

DATUM: 6 MAART 2014

OORDRAG VAN FONDSE MET OPSIGTE VAN ROUDIENS IN ERE VAN VOORMALIGE PRESIDENT NELSON MANDELA (DEPARTEMENT VAN DIE PREMIER)	
Departement wat oordrag maak	Departement van die Premier (Begrotingspos 1)
Strategiese doelwit	Voorsien wydverspreide gemeenskapstoegang tot begrafnisverrigtinge met die afsterwe van 'n betekenisvolle politieke leier, gerig deur die Staats-, Amptelike en Provinsiale Begrafnisbeleidshandleiding wat voortvloei uit 'n Nasionale Kabinetsbesluit van 23 Junie 2004.
Doel van toekenning	Om finansiële ondersteuning aan plaaslike en distriksmunisipaliteite te bied om toegang tot en implementering van staatsbegrafnisverwante aktiwiteite te fasiliteer.
Uitkomste-verklarings	Vermeerder geleenthede vir plaaslike en distriksmunisipaliteite buite die Stad Kaapstad om deel te neem aan staatsbegrafnisverwante aktiwiteite.
Uitsette	<ul style="list-style-type: none"> • Staatsbegrafnisverwante aktiwiteite op 'n respekvolle wyse gehandhaaf; • Wydverspreide toegang tot die program; en • 'n Globale besef dat die afsterwe goed bestuur word.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<p>PSO 12: Bou die beste bestuurde streeksregering in die wêreld.</p> <p>PSO 8: Vermeerder maatskaplike samehang.</p>
Besonderhede vervat in implementeringsplan	<ul style="list-style-type: none"> • Uitgawe moet beperk word tot begrafnisverwante aktiwiteite en nie herdenkingsadvertensies en kleredrag insluit nie. • Munisipaliteite moet ná afloop van die gebeure 'n koste-opsomming aan die Departement verskaf.
Voorwaardes	<ul style="list-style-type: none"> • Fondse aan munisipaliteite toegewys om gemeenskapstoegang tot staatsbegrafnisverwante geleenthede te fasiliteer.
Toewysingskriteria	Fondse toegewys aan 'n geleentheid waarvan die tydskaal nie voorsien kon word nie.
Rede waarom nie in ekwiteitsaandeel ingelyf	Nie van toepassing nie.
Vorige prestasie	2013/14-boekjaar. (Eenmalig)
Geprojekteerde tydsduur	2013/14: R2.1 miljoen. (Eenmalig)
MTIUR-toewysings	Eenmalige fondse is in Desember 2013 aan munisipaliteite voorsien.
Verantwoordelikhede van die provinsiale departement en munisipaliteite	<p>Verantwoordelikhede van die provinsiale departement</p> <p>Oordrag van fondse na die munisipaliteite om deelname aan aktiwiteite met betrekking tot die begrafnis van voormalige President Nelson Mandela te verseker.</p> <p>Verantwoordelikhede van die munisipaliteite</p> <p>Verseker dat befondsing benut word vir die doeleindes soos hierbo vermeld.</p>
Proses vir goedkeuring van 2014/15- boekjaar toewysings	Toewysings soos per ooreenkoms tussen die Departement van die Premier en onderskeie munisipaliteite. Geen verdere toewysings oor die MTUR.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Toekenning (R'000) 2013/14
C	DC1	DC1	Weskus	150
B	DC1	WC012	Cederberg	100
B	DC1	WC013	Bergrivier	100
B	DC1	WC014	Saldanhaabaai	100
B	DC1	WC015	Swartland	100
B	DC2	WC022	Witzenberg	100
C	DC3	DC3	Overberg	150
B	DC3	WC031	Theewaterskloof	100
B	DC3	WC032	Overstrand	100
B	DC3	WC033	Kaap Agulhas	100
B	DC3	WC034	Swellendam	100
C	DC4	DC4	Eden	150
B	DC4	WC041	Kannaland	100
B	DC4	WC042	Hessequa	100
B	DC4	WC044	George	100
C	DC5	DC5	Sentraal Karoo	150
B	DC5	WC051	Laingsburg	100
B	DC5	WC052	Prins Albert	100
B	DC5	WC053	Beaufort-Wes	100
TOTAAL				2 100

OORDRAG VAN FONDSE MET BETREKKING TOT DIE GEDEELTELIKE FINANSIERING VAN DIE VERSOENINGSDAGGELEENTHEID OP 16 DESEMBER 2013 LANGS DIE LEKKERLOOPROETE (DEPARTEMENT VAN DIE PREMIER)	
Departement wat oordrag maak	Departement van die Premier (Begrotingspos 1)
Strategiese doelwit	Om die Lekkerlooproete as handelsmerk te hervestig en dit te hernoem sodat dit toepaslik vir die burgers van Kaapstad en die Wes-Kaap bly.
Doel van toekenning	Om in vennootskap met die Stad Kaapstad die Versoeningsdaggeleentheid op 16 Desember 2013 langs die Lekkerlooproete te befonds.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Verbetering van die toepaslikheid van die Lekkerlooproete vir die burgers van Kaapstad en die Wes-Kaap. • Hervestiging van die Lekkerlooproete-handelsmerk en om die burgery deel te maak van hierdie veranderinge en die historiese verband van hierdie veranderinge.
Uitsette	<ul style="list-style-type: none"> • Die Lekkerlooproete as 'n versoeningsmiddel te gebruik. • Hoofmomente in ons geskiedenis met mekaar te verbind. • Kweek van maatskaplike samehang.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	PSD 8. Vermeerdering van maatskaplike samehang.
Besonderhede vervat in implementeringsplan	<ul style="list-style-type: none"> • Die viering sal die Wes-Kaapse Regering van geleentheid voorsien om handelsmerke met vennote te vestig. • Vennote sal die program gesamentlik ontwikkel. • Duidelike planne om te verseker dat dit 'n maatskaplik-inklusiewe geleentheid is.
Voorwaardes	<ul style="list-style-type: none"> • Getuienis van 'n projekvoorstel. • Goeie bestuur en toepaslike beheermaatreëls moet in die munisipaliteit geld. • Bewys moet gelewer word van die vermoë om die fondse binne die vereiste tydskale uit te gee.
Toewysingskriteria	Die behoefte vir steun het voortgespruit uit 'n ontleding deur die Provinsiale en Plaaslike Owerhede van die geleentheid se voordele.
Rede waarom nie in ekwitysaandeel ingelyf	Nie van toepassing nie.
Vorige prestasie	Enmalig.
Geprojekteerde tydsduur	2013/14: R500 000
MTIUR-toewysings	Enmalige oordrag word gemaak in die 2013/14-boekjaar.
Verantwoordelikhede van die provinsiale departement en munisipaliteite	<p>Verantwoordelikhede van die provinsiale departement Oordrag van befondsing aan die Stad Kaapstad om 'n inklusiewe geleentheid vir die mense van die Wes-Kaap te verseker.</p> <p>Verantwoordelikhede van die munisipaliteit Verseker dat befondsing vir die doel benut word soos aangedui en in ooreenkoms met die kriteria en dat die gestipuleerde voorwaardes nagekom is.</p>
Proses vir goedkeuring van 2014/15-boekjaar toewysings	Toewysings soos per aanwysing tussen die Departement van die Premier en die Stad Kaapstad. Geen verdere toewysings oor die MTUR nie.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Toekenning (R'000) 2013/14
A	Metro	Metro	Stad Kaapstad	500
TOTAAL				500

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING BEGUNSTIGDES	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om befondsing vir die skep van volhoubare menslike nedersettings te voorsien.
Uitkomste-verklarings	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
Uitsette	<ul style="list-style-type: none"> • Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter. • Aantal informele nedersetting huishoudings opgegradeer. • Aantal maatskaplike en huurbehuising eenhede ontwikkel. • Aantal wel geleë hektaar grond en eiendom aangeskaf en ontwikkel. • Aantal Landelike Behuisingseenhede ontwikkel. • Aantal gedienste persele ontwikkel en voorsien.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	Uitkoms 8: Volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinsiale Strategiese Doelwit 6 (PSO 6).
Besonderhede in die besigheidsplan vervat	<ul style="list-style-type: none"> • Uitkomste aanwysers. • Uitsette. • Sleutel aktiwiteite. • Monitering en Verslaggewing.
Voorwaardes	<ul style="list-style-type: none"> • Fondse vir hierdie toekenning sal slegs vrygestel word met ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksiens en nakoming sertifikate. • Munisipaliteite moet 'n diensleweringsooreenkoms met die Departement aangaan betreffende hul dienslewering doelwitte. • Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word. • Oordragbetalings aan munisipaliteite sal afhang van hul prestasie soos in verslae waardeur en deur die Behuisingssubdiestelsel (HSS) ingedien vir projek en program administrasie. • Provinsies mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun. • Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec. • 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: <ul style="list-style-type: none"> - Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers; - Die projek bevorder die teikens en uitsette soos in Uitkoms 8 vervat; - Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en - Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING BEGUNSTIGDES	
	<ul style="list-style-type: none"> • Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Uitkoms 8, PSO 6, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering. • Provinsies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer. • Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LURe en, waar toepaslik, met Burgemeesters. • Die Departement behou hom die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Nuwe toekenningsbrief, medeonderteken deur die Provinsiale Tesourie, sal munisipaliteite toelaat om met die verkrygingsproses 'n aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.
Toewysing kriteria	<ul style="list-style-type: none"> • Hierdie is 'n toekenning aan begunstigdes en nie aan munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die Departement, in beplanning. • Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot NO 8 en PSO 6 sal bydra. • Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne. • Die toewysing aan die Stad Kaapstad word geormerk deur die Nasionale Departement van Menslike Nedersettings.
Rede nie ingesluit by billike aandeel	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
Vorige prestasie	Werklike uitgawes soos per Jaarverslag. 2010/11: R1.940 biljoen 2011/12: R1.639 biljoen 2012/13: R1.725 biljoen
Projek lewensduur	Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die Regering 'n verpligting het om minderbevooregtes met die voorsiening van menslike nedersettings by te staan.
MTEF toewysings	2013/14: R1.927 biljoen 2014/15: R1.915 biljoen 2015/16: R2.044 biljoen

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING BEGUNSTIGDES	
Betalingskedule	<ul style="list-style-type: none"> • Paaieimente aan die Stad Kaapstad geskied ooreenkomstig die goedgekeurde betaling-skedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad. • Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. • Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW. • Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegewys word.
Verantwoordelikhede van die provinsiale departement en munisipaliteite	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Kondig die indikatiewe begrotingtoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ ooreenkomste. Geliewe daarop te let dat hierdie toekenning as 'n oordrag aan huishoudings geklassifiseer word en nie as 'n oordrag aan munisipaliteite nie. • Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomstig die Akkreditasie Raamwerk. • Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning. • Bied ondersteuning aan provinsies en geakkrediteerde munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos nodig. • Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite. • Dien 'n 2012/13 jaarverslag by die nasionale departement in, voor of op 30 September 2013. • Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse. • Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak. • Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die Verdeling van Inkomste Wet (DoRA). • Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste. • Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van OPSCAP. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Stad Kaapstad moet verslae voorsien oor fondse geallokeer en aangewend op programme en projekte. • Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom. • Voorsien die departement met verslae ten opsigte van werklike vordering. • Indien van besigheidsplanne in lyn met PSO 6 en Nasionale Uitkoms 8. • Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA).

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING BEGUNSTIGDES	
	<ul style="list-style-type: none"> • Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteite moet verseker dat kontrakteurs binne dertig dae na sertifisering van fakture betaal word.
Proses vir goedkeuring van 2014/15-boekjaar toewysings	<ul style="list-style-type: none"> • Die eerste konsep provinsiale besigheidsplanne moet teen 15 Oktober 2013 by die provinsiale departement ingedien word. • Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikate teen 15 Januarie 2014 by die provinsiale departement in. • Departement dien goedgekeurde 2014/15 provinsiale plan teen 15 Februarie 2014 by die Nasionale Departement van Menslike Nedersettings in.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning (R'000) 2013/14
B	DC1	WC011	Matzikama	566
B	DC1	WC012	Cederberg	(6 063)
B	DC1	WC013	Bergrivier	(2 000)
B	DC2	WC023	Drakenstein	(5 000)
B	DC2	WC024	Stellenbosch	(2 052)
B	DC2	WC025	Breedevallei	22 000
B	DC3	WC033	Kaap Agulhas	(5 000)
B	DC4	WC042	Hessequa	(2 000)
B	DC4	WC043	Mosselbaai	(5 935)
B	DC4	WC048	Knysna	12 000
B	DC5	WC051	Laingsburg	(1 000)
B	DC5	WC052	Prins Albert	(6 351)
TOTAAL				(835)
Fondse deur die departement weerhou ^{Nota 1}				32 935

^{Nota 1} Fondse deur die Department weerhou	Menslike Nedersettingsontwikkelingstoekenning Begunstigdes
	Munisipale Finansiële Jaar
	2013/14 Toekenning (R'000)
Departementele projekte	10 000
Individuele subsidies	22 100
TOTAAL	32 100
Munisipaliteit Toekenning weerhou	835
GROOTTOTAAL	32 935

