



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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PROVINCIAL NOTICES

The following Provincial Notices are published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street
Cape Town.

P.N. 120/2014

30 April 2014

Provincial Notice

Western Cape Provincial Treasury: Gazetting of Allocations to schools, public entities and hospitals in terms of the Division of Revenue Bill, 2014 (2014 DoR Bill)

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO SCHOOLS, PUBLIC ENTITIES AND HOSPITALS AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2014, IN TERMS OF CLAUSE 30.(2) OF THE DIVISION OF REVENUE BILL, 2014**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedules in terms of clause 30.(2)(a)(ii) to (vi) of the 2014 DoR Bill, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*:

- (ii) The indicative allocation to be made per school in the province;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by a schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) the envisaged division of the allocation in respect of each school, for the next financial year and the 2016/17 financial year;
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs, and
- (vi) The budget of each hospital in a format determined by the National Treasury.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

In terms of clause 30.(2) of the 2013 DoR Bill, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Bill, 2014 without any amendments.

ALAN WINDE
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
DATE:

PROVINSIALE KENNISGEWINGS

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat
Kaapstad.

P.K. 120/2014

30 April 2014

Provinsiale Kennisgewing

Wes-Kaapse Provinsiale Tesourie: Die publisering van toekennings aan skole, openbare entiteite en hospitale ingevolge die Wetsontwerp op die Verdeling van Inkomste, 2014

WES-KAAPSE PROVINSIALE TESOURIE**PUBLISERING VAN TOEKENNINGS AAN SKOLE, OPENBARE ENTITEITE EN HOSPITALE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2014, INGEVOLGE KLOUSULE 30.(2) VAN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2014**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte skedule ingevolge klousule 30.(2)(a)(ii) tot (vii) van die Wetsontwerp op die Verdeling van Inkomste, 2014, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 April nadat hierdie Wet in werking getree het nie, die volgende in die Provinsiale Koerant moet publiseer:

- (ii) Die aanwysende toekenning wat per skool in die provinsie gemaak sal word;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n aanhangsel 5 toekenning namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning met betrekking tot elke skool, vir die opvolgende boekjaar en die 2016/17 boekjaar;
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragrafe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer, en
- (iv) Die begroting van elke hospitaal in 'n formaat soos bepaal deur die Nasionale Tesourie.

Toekennings aan skole is gemaak ingevolge die Suid Afrikaanse Skole Wet, 1996 (Wet No. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant No. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Ingevolge klousule 30.(2) van die Wetsontwerp op die Verdeling van Inkomste, 2014, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingwetsontwerp, 2014, sonder wysigings aanvaar het.

ALAN WINDE
PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME
DATUM:

PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 30(2) of the Division of Revenue Bill, 2014

Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2013/14	2014/15	2015/16	2016/17
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM	0111007178	PRIMARY	METRO EAST	33	6	1 186	1 276 640	1 278 213	1 314 088	1 374 574
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	0	42	45 450	47 655	46 536	48 678
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	15	4	609	268 660	303 160	337 386	353 220
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	937	919 100	991 224	1 038 196	1 085 983
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	15	3	513	New	482 574	568 404	594 567
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	32	6	1 244	653 772	1 300 452	1 378 352	1 441 796
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	0	136	142 410	140 847	150 688	157 624
ABEDARE PRIM	0107008336	PRIMARY	METRO NORTH	32	5	1 237	706 640	1 266 564	1 370 596	1 433 683
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	20	4	726	652 460	723 297	804 408	841 434
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	15	4	525	548 430	555 975	581 700	608 475
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	20	4	655	350 991	383 360	424 440	457 845
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	4	0	144	150 490	151 437	159 552	166 896
AGTERWITZENBERG VGK	0126336831	PRIMARY	CAPE WINELANDS	3	0	89	81 810	87 897	98 612	103 151
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	6	0	219	84 335	109 180	121 326	127 020
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	2	0	33	34 340	33 888	36 564	38 247
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	28	5	976	984 750	1 043 115	1 081 408	1 131 184
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	16	4	505	250 480	250 690	279 770	292 900
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	37	5	1 093	344 036	345 832	343 202	346 481
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	5	0	182	168 670	181 089	201 656	210 938
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	20	4	671	674 680	702 117	743 468	777 689
ALGERYNSKRAAL LB PRIM.	0123358290	PRIMARY	EDEN AND CENTRAL KAROO	2	0	32	40 400	36 006	35 456	37 088
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	11	3	371	95 052	148 876	169 918	188 839
ALOE JUN. HS	0106490024	SECONDARY	METRO SOUTH	24	5	935	307 000	403 002	474 980	522 665
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	28	5	975	304 038	311 904	333 450	333 450
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	23	4	819	398 235	804 753	907 452	949 221
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	33	6	1 208	684 320	1 284 567	1 338 464	1 400 072
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	267	275 730	285 930	295 836	309 453
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	18	4	652	627 210	684 114	722 416	755 668
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	16	4	556	627 210	608 925	616 048	644 404
ANNE PIENAAR GEDENK NGK	0132476021	PRIMARY	WEST COAST	7	3	210	221 190	227 685	232 680	243 390
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	21	4	785	416 805	794 250	869 780	909 815
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	17	4	614	317 262	616 338	680 312	711 626
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	6	0	148	144 430	163 086	163 984	171 532
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	25	5	1 042	159 558	182 817	199 022	208 400
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	29	5	997	1 059 490	1 097 124	1 104 676	1 155 523
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	5	0	163	28 000	29 829	31 133	32 600
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	33	5	1 095	1 095 850	1 133 130	1 213 260	1 269 105
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	28	5	952	949 400	978 516	1 054 816	1 103 368
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	15	4	530	182 817	558 093	587 240	614 270
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	22	4	798	308 770	302 610	307 230	307 230
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	12	4	408	243 312	427 836	452 064	472 872
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	46	6	1 591	831 480	1 689 105	1 762 828	1 843 969
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	5	0	163	142 410	162 027	180 604	188 917
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	17	4	497	117 152	114 912	115 801	118 286
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	20	4	721	687 810	713 766	798 868	835 639
AURORA HS.	0133312600	PRIMARY	WEST COAST	6	0	189	205 030	209 682	209 412	219 051
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	29	5	1 031	494 285	1 009 171	1 142 348	1 194 929
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	26	5	791	319 352	842 964	876 428	916 769
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	5	0	133	146 450	145 083	147 364	154 147
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	11	3	338	363 600	373 827	374 504	391 742
BAARTMANSFONTEIN NGK	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	39 390	40 242	43 212	45 201
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	2	0	30	34 060	33 888	33 240	34 770

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2013/14	2014/15	2015/16	2016/17
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	17	4	594	324 220	614 220	658 152	688 446
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	19	4	713	395 460	715 884	790 004	826 367
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	31	5	1 147	1 100 900	1 156 428	1 270 876	1 329 373
BARDALE SEC	0107008380	SECONDARY	METRO NORTH	29	5	1 102	980 710	1 098 183	1 221 016	1 277 218
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	16	4	509	463 590	505 143	563 972	589 931
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 117	1 149 380	1 138 425	1 237 636	1 294 603
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	40	6	1 587	255 606	284 016	303 117	317 400
BATTWOOD OEFEN NGK	0105316717	PRIMARY	METRO SOUTH	14	4	480	248 965	256 520	265 920	278 400
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	11	3	401	66 990	71 736	76 591	80 200
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	34	5	1 193	637 200	682 080	784 994	845 837
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	37	6	1 331	779 144	1 408 470	1 474 748	1 542 629
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	215	36 540	38 796	41 065	43 000
BEAUFORT WEST PRIM	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	23	5	882	898 900	949 923	977 256	1 022 238
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	39	6	1 328	1 269 570	1 314 219	1 471 424	1 539 152
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	30	5	1 148	194 706	208 620	219 268	229 600
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	10	3	325	235 476	234 864	243 100	259 675
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	27	5	940	327 978	315 324	321 480	321 480
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	28	5	1 053	502 980	546 960	583 362	610 740
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	37	5	1 069	403 062	388 399	364 529	364 529
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	32	5	1 177	668 691	1 194 552	1 304 116	1 364 143
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	23	5	857	343 926	941 451	949 556	993 263
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	20	5	801	228 800	229 372	229 086	229 086
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	32	5	1 127	192 618	200 019	215 257	225 400
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	35	5	1 194	202 014	211 365	228 054	238 800
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	4	534	89 262	95 892	101 994	106 800
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	11	4	454	75 516	81 069	86 714	90 800
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	14	4	510	282 906	541 149	565 080	591 090
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	33	5	1 117	568 125	609 500	618 818	647 860
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	21	4	688	428 620	404 840	418 304	453 392
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	9	3	329	139 380	163 770	182 266	190 820
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	20	4	791	169 128	176 088	204 078	244 419
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	9	3	275	269 670	293 343	304 700	318 725
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	9	3	321	267 650	319 818	355 668	372 039
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	0	39	44 440	40 242	43 212	45 201
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	2	0	53	48 480	52 950	58 724	61 427
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	31	5	1 094	538 330	546 960	606 076	634 520
BERGSIG PRIM	0102480088	PRIMARY	METRO CENTRAL	22	4	748	451 560	829 197	828 784	866 932
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 131	1 245 330	1 240 089	1 253 148	1 310 829
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	9	3	310	183 860	318 759	343 480	359 290
BERGVLIET HS.	0105310201	SECONDARY	METRO SOUTH	29	5	1 007	179 916	184 098	192 337	201 400
BERGVLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	17	4	646	112 578	118 401	123 386	129 200
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	43	6	1 390	454 545	430 572	446 190	450 360
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	6	3	210	52 297	50 184	52 710	53 760
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	11	3	351	215 840	400 802	388 908	406 809
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	3	0	105	82 820	104 841	116 340	121 695
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	25	5	970	333 945	979 575	1 074 760	1 124 230
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	15	4	442	245 310	452 193	489 736	512 278
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	33	5	1 165	559 035	578 230	645 410	675 700
BISSSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	19	4	628	690 840	670 347	695 824	727 852
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	5	0	114	124 230	122 844	126 312	132 126
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	47	6	1 854	528 961	641 892	756 432	850 986
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	28	5	1 009	361 215	453 492	512 572	564 031
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	7	3	254	68 076	68 076	70 866	70 866
BLOEKOMBOS PRIM	0107328324	PRIMARY	METRO NORTH	35	6	1 234	1 205 940	1 299 393	1 367 272	1 430 206
BLOEKOMBOS SEC	0107007987	SECONDARY	METRO NORTH	41	6	1 333	1 374 610	1 493 190	1 476 964	1 544 947
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	0	50	57 570	52 950	55 400	57 950
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	3	0	62	84 840	70 953	68 696	71 858
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	21	4	704	122 496	129 198	134 464	140 800
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	22	4	762	408 702	442 169	463 296	502 158
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	13	4	477	135 274	170 525	194 616	218 943
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	29	5	1 118	189 138	207 888	213 538	223 600

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates			
							2013/14	2014/15	2015/16	2016/17	
BLOUBERGRANT SEC	0103008009	SECONDARY	METRO NORTH	15	4	540	89 436	94 062	103 140	108 000	
BLOUVLEI PRIM.	0112470074	PRIMARY	CAPE WINELANDS	3	0	77	93 930	88 956	85 316	89 243	
BLUE DOWNS PRIM	0107007988	PRIMARY	METRO EAST	29	5	1 143	159 036	492 966	580 644	638 937	
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	5	0	166	160 590	164 145	183 928	192 394	
BO-DOORNRIEPRIM.	0130338133	PRIMARY	CAPE WINELANDS	3	0	69	78 780	79 425	76 452	79 971	
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	5	0	147	141 400	146 142	162 876	170 373	
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	9	3	292	113 283	317 700	323 536	338 428	
BOLAND LANDBOUSKOOL	0108306202	SECONDARY	CAPE WINELANDS	10	3	348	58 290	62 403	66 468	69 600	
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	10	3	438	387 840	435 249	485 304	507 642	
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	19	4	683	745 380	709 530	756 764	791 597	
BONGOLETHU PRIM.(NYANGA)	0106005109	PRIMARY	METRO SOUTH	26	5	949	952 430	966 867	1 051 492	1 099 891	
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	15	4	405	512 070	468 078	448 740	469 395	
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	18	4	525	265 125	276 660	290 850	304 500	
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	33	6	1 189	1 237 250	1 271 859	1 317 412	1 378 051	
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	42	6	1 693	1 608 930	1 688 046	1 875 844	1 962 187	
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	21	4	736	446 775	773 070	815 488	853 024	
BOONTJIESKLOOF EK PRIM.	0121358193	PRIMARY	EDEN AND CENTRAL KAROO	2	0	15	28 000	29 000	30 000	31 000	
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	4	0	122	109 080	120 726	135 176	141 398	
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	2	0	57	50 500	57 186	63 156	66 063	
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	5	0	160	166 650	166 263	177 280	185 440	
BOSMANSDAM HS.	0102310204	SECONDARY	METRO NORTH	23	5	819	143 376	149 694	156 429	163 800	
BOSMANSDAM PRIM.	0102309211	PRIMARY	METRO NORTH	21	4	798	127 368	136 884	152 418	159 600	
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	2	0	32	35 350	34 947	35 456	37 088	
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	15	4	613	106 314	112 362	117 083	122 600	
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	3	0	92	94 940	91 074	101 936	106 628	
BOTRIVIER PRIM	0114330590	PRIMARY	OVERBERG	17	4	602	600 950	637 518	667 016	697 718	
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	11	3	354	386 830	389 712	392 232	410 286	
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	12	3	400	222 000	416 187	443 200	463 600	
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	4	0	120	123 220	118 608	132 960	139 080	
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	0	52	59 590	59 304	57 616	60 268	
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	47	6	1 637	348 582	365 274	374 873	384 695	
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	33	6	1 235	222 894	234 423	235 885	247 000	
BRAKFRONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	31 310	39 183	43 212	45 201	
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	7	3	250	138 620	252 042	277 000	289 750	
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	9	3	271	267 650	288 048	300 268	314 089	
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	0	127	124 230	132 375	140 716	147 193	
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	16	4	474	127 729	124 712	126 558	128 928	
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	14	4	480	86 130	90 402	91 680	96 000	
BREËRIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	48	6	1 654	838 460	862 927	916 316	959 320	
BREËRIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	2	0	48	28 348	29 000	30 000	31 000	
BREEVLEI PRIM	0136476145	PRIMARY	WEST COAST	4	0	102	104 030	116 490	113 016	118 218	
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	25	5	880	420 665	458 450	487 520	510 400	
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	17	4	576	298 960	303 690	328 320	357 696	
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	43	6	1 459	1 438 240	1 510 134	1 616 572	1 690 981	
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	3	0	40	50 500	43 419	44 320	46 360	
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	2	0	65	57 570	64 599	72 020	75 335	
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	20	4	754	160 056	168 492	171 912	195 286	
BRÜCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	9	3	278	263 610	289 107	308 024	322 202	
BRUNTJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	5	0	124	127 260	131 316	137 392	143 716	
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	18	4	710	225 096	307 989	360 680	396 890	
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	4	0	124	63 365	82 159	90 272	96 596	
BUFFELSFONTEIN LS.	0120109220	PRIMARY	EDEN AND CENTRAL KAROO	2	0	36	28 000	29 000	30 000	31 000	
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	2	0	35	30 300	36 006	38 780	40 565	
BULUMKO SEC	0106041121	SECONDARY	METRO EAST	41	6	1 251	1 488 740	1 345 989	1 386 108	1 449 909	
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	16	4	512	265 630	279 840	283 648	296 960	
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	13	3	400	378 750	396 066	443 200	463 600	
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	16	4	567	286 704	555 329	628 236	657 153	
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	19	4	699	118 494	124 257	133 509	139 800	
CAMPS BAY PREP.	0103308201	PRIMARY	METRO CENTRAL	4	0	149	28 000	29 000	30 000	31 000	
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	8	3	348	53 940	59 658	66 468	69 600	
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	14	4	497	135 430	140 238	148 106	150 094	

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CAPRICORN PRIM	0104316849	PRIMARY	METRO SOUTH	18	4	630	361 120	657 639	698 040	730 170
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	24	5	889	456 765	923 448	985 012	1 030 351
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	18	4	716	320 742	374 530	435 328	471 844
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	8	3	240	267 650	272 163	265 920	278 160
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	23	5	830	465 645	882 147	919 640	961 970
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	15	4	488	247 940	286 767	296 704	321 592
CAVALLERIA PRIM	0101320986	PRIMARY	METRO EAST	29	5	1 089	441 936	1 131 012	1 206 612	1 262 151
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	12	4	451	100 809	116 809	138 908	161 909
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	14	3	435	211 120	428 072	481 980	504 165
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	47	6	1 454	521 512	513 240	546 704	546 704
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	20	4	731	390 126	393 790	404 974	423 980
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	8	3	248	153 360	283 053	274 784	287 432
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	14	4	503	264 624	494 888	557 324	582 977
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	31	5	1 116	541 043	1 094 514	1 236 528	1 293 444
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	15	4	528	115 737	121 445	122 496	125 136
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	24	5	884	795 880	882 147	979 472	1 024 556
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	36	5	1 180	1 209 980	1 219 968	1 307 440	1 367 620
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	19	4	568	149 345	150 528	148 248	151 088
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	9	3	354	303 000	350 529	392 232	410 286
CHRIS HANI SEC	0106041332	SECONDARY	METRO EAST	47	6	1 303	1 360 470	1 458 243	1 443 724	1 510 177
CHRIS NISSEN PRIM	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	24	5	914	823 150	926 625	1 012 712	1 059 326
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	11	3	372	231 800	379 122	412 176	431 148
CHRISTMAS TINTO PRIM	0100000217	PRIMARY	METRO EAST	28	5	1 178	981 720	1 172 313	1 305 224	1 365 302
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	28	5	1 105	1 161 500	1 117 245	1 224 340	1 280 695
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	25	5	915	991 820	934 038	1 013 820	1 060 485
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	26	5	984	587 264	999 696	1 090 272	1 140 456
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	18	4	573	613 070	653 403	634 884	664 107
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	19	3	415	58 464	71 370	79 265	83 000
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	7	3	277	46 980	51 606	52 907	55 400
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	9	3	340	183 860	336 762	376 720	394 060
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	36	6	1 277	646 400	664 090	707 458	740 660
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	16	4	565	545 400	588 804	626 020	654 835
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	27	5	984	1 000 910	1 037 820	1 090 272	1 140 456
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	34	5	1 171	New	1 175 490	1 297 468	1 357 189
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	5	0	119	132 310	135 552	131 852	137 921
CONCORDIA PRIMARY	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	25	5	920	New	910 740	1 019 360	1 066 280
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	6	0	200	110 780	145 728	161 600	171 800
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	34	5	1 232	1 258 460	1 244 325	1 365 056	1 427 888
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	32	5	1 120	708 864	1 226 322	1 240 960	1 298 080
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	15	4	529	88 218	95 892	101 039	105 800
CRAVENBY SEC	0102062450	SECONDARY	METRO NORTH	35	6	1 231	347 130	351 135	360 683	365 607
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	27	5	969	478 235	494 490	536 826	562 020
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	24	5	828	451 724	471 237	503 424	545 652
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	13	4	459	224 220	228 960	254 286	266 220
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	31	5	1 074	183 570	191 418	205 134	214 800
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	27	5	961	1 017 070	1 040 997	1 064 788	1 113 799
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	10	3	368	194 220	358 755	407 744	426 512
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	13	4	470	433 290	465 960	520 760	544 730
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	15	4	557	494 900	552 798	617 156	645 553
DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	26	5	1 001	945 360	1 017 699	1 109 108	1 160 159
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	25	5	948	194 360	239 057	291 984	340 332
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	4	0	100	123 220	114 372	110 800	115 900
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	0	119	112 110	123 903	131 852	137 921
DARLING LS.	0132309226	PRIMARY	WEST COAST	11	3	412	190 890	207 760	228 248	238 960
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	35	6	1 338	1 310 980	1 390 467	1 482 504	1 550 742
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	2	0	35	32 320	36 006	38 780	40 565
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	31	6	1 248	210 018	220 881	238 368	249 600
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	5	0	136	141 400	134 493	150 688	157 624
DE KRUISE SEK.	0130333409	SECONDARY	CAPE WINELANDS	15	4	504	518 130	519 969	558 432	584 136
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	44	6	1 493	308 672	322 695	325 474	332 939
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	28	5	1 143	174 174	196 176	218 313	228 600

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DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	0	47	56 560	54 009	52 076	54 473
DE NEUS SSKV PRIM.	0137476242	PRIMARY	WEST COAST	2	0	34	39 390	39 183	37 672	39 406
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	20	4	686	683 770	702 117	760 088	795 074
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	20	4	622	686 800	661 875	689 176	720 898
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	4	518	510 050	513 615	573 944	600 362
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	18	4	601	225 378	654 462	665 908	696 559
DE TYGER PRIM.	0101309230	PRIMARY	METRO NORTH	16	4	599	98 658	107 238	114 409	119 800
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	7	3	204	60 676	65 100	63 852	73 236
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	8	3	269	46 806	48 861	51 379	53 800
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	23	5	838	834 260	878 970	928 504	971 242
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	19	4	633	683 770	684 114	701 364	733 647
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	17	4	708	110 142	123 159	135 228	141 600
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	26	5	973	543 456	1 009 227	1 078 084	1 127 707
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	12	4	449	261 625	250 125	258 175	260 420
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	31	5	1 161	648 832	1 198 788	1 286 388	1 345 599
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	18	4	654	276 131	390 762	411 366	411 366
DELFT-SOUTH PRIM	0107007179	PRIMARY	METRO NORTH	36	6	1 350	755 208	1 367 169	1 495 800	1 564 650
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 180	526 746	589 890	653 720	684 400
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	22	4	763	447 330	800 604	845 404	884 317
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	7	0	181	196 950	206 505	200 548	209 779
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	22	5	850	233 448	297 611	346 800	390 150
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	31	5	1 188	320 544	652 353	722 304	782 892
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	12	3	411	67 512	71 736	78 501	82 200
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	0	57	44 440	57 186	63 156	66 063
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	43	6	1 543	1 469 550	1 588 500	1 709 644	1 788 337
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	6	0	182	190 890	188 502	201 656	210 938
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	826	467 464	856 731	915 208	957 334
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	32	5	1 189	642 360	592 696	658 706	689 620
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	34	5	1 267	633 138	1 253 156	1 403 836	1 468 453
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	15	4	461	460 560	463 842	510 788	534 299
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	20	4	758	387 944	749 631	839 864	878 522
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	8	3	241	208 060	239 334	267 028	279 319
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	2	0	60	49 490	59 304	66 480	69 540
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	6	0	131	151 500	149 319	145 148	151 829
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	3	0	87	78 780	87 897	96 396	100 833
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	7	3	232	198 970	229 803	257 056	268 888
DIRK BOSHOFF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	20	4	728	737 300	766 716	806 624	843 752
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	11	3	332	77 216	81 585	87 648	89 308
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	11	4	416	114 540	202 617	219 648	240 864
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	13	4	388	218 115	425 718	429 904	449 692
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	10	3	332	252 500	332 526	367 856	384 788
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	0	138	135 340	149 319	152 904	159 942
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	7	3	275	50 490	52 992	54 175	55 550
DOWNVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	21	4	680	426 020	747 654	753 440	788 120
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	31	5	1 170	569 640	606 320	652 860	712 530
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	31	5	1 120	1 302 900	1 129 953	1 240 960	1 298 080
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	29	5	1 053	570 840	570 840	640 224	693 927
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	203	36 714	37 881	38 773	40 600
DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	2	0	52	65 650	57 186	57 616	60 268
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	27	5	883	153 264	162 541	173 068	177 483
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	3	0	89	93 930	92 133	98 612	103 151
DRYDEN STREET PRIM	0103310301	PRIMARY	METRO CENTRAL	16	4	571	161 007	277 405	318 618	347 739
DU NOON PRIM	0103007995	PRIMARY	METRO NORTH	34	6	1 335	1 191 800	1 321 632	1 479 180	1 547 265
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	12	4	532	114 933	280 059	323 456	350 588
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	26	5	835	148 074	153 537	159 485	167 000
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	24	5	1 001	165 126	178 059	191 191	200 200
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	21	5	830	134 154	148 596	158 530	166 000
DWARSRIVIER SSKV PRIM.	0136476307	PRIMARY	WEST COAST	1	0	18	28 000	32 177	30 000	31 000
DYSSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	20	4	708	731 240	752 949	784 464	820 572
DYSSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	31	5	1 126	1 048 380	1 118 304	1 247 608	1 305 034
E. A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	16	4	591	316 680	605 748	654 828	684 969

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E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	4	0	145	124 230	144 024	160 660	168 055
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	15	4	544	284 400	537 981	602 752	630 496
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	30	5	1 153	365 730	1 211 496	1 277 524	1 336 327
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	24	5	821	174 680	181 478	190 472	195 398
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	20	4	681	672 660	730 710	754 548	789 279
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	15	4	490	484 800	486 081	542 920	567 910
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	33	6	1 287	670 995	928 257	1 039 896	1 105 533
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	11	3	363	216 590	370 650	402 204	420 717
EDGEMEAD HS.	0102310230	SECONDARY	METRO NORTH	34	5	1 203	201 492	211 731	229 773	240 600
EDGEMEAD PRIM.	0102309238	PRIMARY	METRO NORTH	31	6	1 242	216 456	227 469	237 222	248 400
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	14	4	502	244 808	495 330	556 216	581 818
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	9	3	296	281 790	294 402	327 968	343 064
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	42	6	1 344	539 200	540 000	537 600	537 600
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	28	5	1 024	243 950	386 580	438 272	490 496
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	19	4	718	121 278	132 858	137 138	143 600
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	0	62	64 640	66 717	68 696	71 858
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	31	5	1 192	661 870	1 200 906	1 320 736	1 381 528
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	23	5	864	482 800	908 622	957 312	1 001 376
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	36	6	1 268	1 218 060	1 270 800	1 404 944	1 469 612
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	3	0	72	78 780	80 484	79 776	83 448
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	3	223	221 190	228 744	247 084	258 457
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	9	3	337	158 710	329 303	373 396	390 583
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	7	3	221	235 330	231 921	244 868	256 139
ELIZABETHFONTEIN MOR	0136476331	PRIMARY	WEST COAST	8	3	256	251 490	272 163	283 648	296 704
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	10	3	355	72 375	73 458	72 065	73 840
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	11	3	438	207 888	427 999	485 304	507 642
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	13	4	501	272 505	493 371	555 108	580 659
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	47	6	1 625	760 025	819 910	900 250	942 500
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	16	4	581	318 496	577 155	643 748	673 379
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	17	4	658	300 475	327 010	364 532	381 640
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	23	5	834	849 410	873 675	924 072	966 606
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	17	4	575	622 160	616 338	637 100	666 425
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	24	5	819	898 900	911 799	907 452	949 221
ENGELBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	8	3	221	214 120	231 921	244 868	256 139
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	39	6	1 466	1 264 520	1 451 889	1 624 328	1 699 094
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	22	4	762	751 440	840 846	844 296	883 158
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	21	4	778	172 032	180 348	181 274	185 164
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	22	4	802	368 514	398 250	444 308	465 160
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	3	0	108	94 940	106 959	119 664	125 172
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	25	5	812	1 021 110	896 973	899 696	941 108
ESELBANK MOR PRIM.	0136476366	PRIMARY	WEST COAST	1	0	Closed	28 000	-	-	-
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	5	1 074	1 084 740	1 143 720	1 189 992	1 244 766
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	49	6	1 617	787 295	818 850	895 818	937 860
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	14	4	471	267 380	477 609	521 868	545 889
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	19	4	680	409 664	718 002	753 440	788 120
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	31	5	1 218	202 536	219 600	232 638	243 600
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	18	4	760	124 062	133 224	145 160	152 000
EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	37	6	1 293	645 390	675 750	716 322	749 940
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	14	4	480	490 860	488 199	531 840	556 320
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	3	0	82	81 810	91 074	90 856	95 038
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	2	0	38	35 350	38 124	42 104	44 042
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	8	3	241	132 310	128 790	133 514	139 780
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	30	5	1 125	1 136 250	1 180 785	1 246 500	1 303 875
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	15	4	594	255 025	295 210	329 076	344 520
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	27	5	951	164 430	171 837	181 641	190 200
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	0	32	28 000	33 236	35 456	37 088
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	37	6	1 284	225 852	233 508	245 244	256 800
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	30	5	1 008	390 005	387 695	388 080	388 080
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	24	5	890	181 800	189 010	186 900	191 350
FAKU PRIM	0106325651	PRIMARY	METRO SOUTH	27	5	977	1 016 060	1 035 702	1 082 516	1 132 343
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	27	5	1 033	174 696	186 294	197 303	206 600

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FERNDAL PRIM.	0105309246	PRIMARY	METRO SOUTH	16	4	607	104 574	108 702	115 937	121 400
FEZEKA SEC	0106042201	SECONDARY	METRO CENTRAL	38	6	1 134	1 319 060	1 280 331	1 256 472	1 314 306
FEZEKILE SEC	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	15	4	525	463 590	519 969	581 700	608 475
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	19	4	753	163 718	164 797	172 437	176 955
FISANTEKRAAL HS	0100000122	SECONDARY	METRO NORTH	27	4	854	724 170	850 377	946 232	989 786
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	31	5	1 032	178 350	187 392	197 112	206 400
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	20	5	814	130 500	148 413	155 474	162 800
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	19	4	665	197 736	668 229	736 820	770 735
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	25	5	878	462 580	444 140	486 412	509 240
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	33	5	1 217	494 870	470 270	498 970	498 970
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	29	5	1 056	326 874	598 130	642 048	695 904
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	32	6	1 192	1 153 420	1 275 036	1 320 736	1 381 528
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	18	4	657	420 475	678 819	727 956	761 463
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	6	3	209	209 070	208 623	231 572	242 231
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	13	3	403	182 305	201 930	223 262	233 740
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	2	0	34	40 400	39 183	37 672	39 406
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	5	0	195	148 470	194 856	216 060	226 005
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	2	0	36	38 380	38 124	39 888	41 724
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	317	309 060	331 467	351 236	367 403
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	21	4	725	690 840	723 297	803 300	840 275
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	9	3	304	83 325	81 747	86 032	87 248
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	15	4	521	507 020	559 152	577 268	603 839
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 064	929 200	1 056 882	1 178 912	1 233 176
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	11	3	431	197 001	425 177	477 548	499 529
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	22	4	822	378 603	468 930	540 876	582 798
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	18	4	538	100 455	103 230	102 758	107 600
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	12	4	403	83 265	83 200	82 615	84 630
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	24	5	854	233 732	241 920	249 368	252 784
GATEWAY PRIM	0100000126	PRIMARY	METRO NORTH	27	5	1 087	533 005	1 073 380	1 204 396	1 259 833
GEELHOOTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	4	0	105	115 140	114 372	116 340	121 695
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	4	0	100	101 000	98 487	110 800	115 900
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	39	6	1 599	273 528	284 931	305 409	319 800
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	8	3	269	269 670	284 871	298 052	311 771
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	54	6	1 695	1 671 550	1 824 657	1 878 060	1 964 505
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	16	4	577	97 614	105 042	110 207	115 400
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	24	5	965	168 258	172 752	184 315	193 000
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	14	4	538	86 130	98 271	102 758	107 600
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 066	989 800	1 055 823	1 181 128	1 235 494
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	32	5	1 073	191 748	198 189	204 943	214 600
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	15	4	589	96 396	108 153	112 499	117 800
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	7	3	274	224 220	272 163	303 592	317 566
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	7	3	202	218 160	229 803	223 816	234 118
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	33	5	1 189	615 595	624 870	658 706	689 620
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	3	0	105	101 000	103 782	116 340	121 695
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	0	44	41 410	45 537	48 752	50 996
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	5	0	141	91 575	160 968	156 228	163 419
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	23	5	856	429 594	452 620	474 224	496 480
GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	20	4	743	131 892	137 982	141 913	148 600
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	12	4	432	90 272	93 024	100 656	102 816
GOOD HOPE SEMINARY	0103309254	PRIMARY	METRO CENTRAL	11	3	425	62 988	72 834	81 175	85 000
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	20	4	686	344 915	344 500	380 044	397 880
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	31	6	1 206	216 108	223 260	230 346	241 200
GORDON SEK.	0110323438	SECONDARY	METRO EAST	33	6	1 252	393 680	362 260	388 120	391 876
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	17	4	607	104 748	109 068	115 937	121 400
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	3	0	64	69 690	68 835	70 912	74 176
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	13	4	385	114 000	119 935	112 805	114 345
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	2	0	36	37 370	40 242	39 888	41 724
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	16	4	518	252 500	257 580	286 972	300 440
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	4	0	179	134 330	181 089	198 332	207 461
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	15	4	536	246 440	270 830	296 944	310 880
GRASSDALE HOeR	0105313815	SECONDARY	METRO SOUTH	25	5	872	320 760	335 808	345 312	345 312

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GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	332	93 984	88 968	102 256	119 188
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	31	5	969	380 899	360 795	347 871	347 871
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	6	3	219	37 062	39 162	41 829	43 800
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	24	5	829	473 928	881 088	918 532	960 811
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	8	3	244	251 490	258 396	270 352	282 796
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	5	0	159	135 340	157 791	176 172	184 281
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	48	6	1 659	814 248	946 386	1 091 622	1 176 231
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	903	897 890	955 218	1 000 524	1 046 577
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	29	5	929	1 040 300	1 002 873	1 029 332	1 076 711
GROENHEUWEL PRIM	0108008007	PRIMARY	CAPE WINELANDS	35	6	1 128	1 255 430	1 269 741	1 249 834	1 307 352
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	6	0	190	175 740	188 502	210 520	220 210
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	32	5	1 091	569 640	567 100	604 414	632 780
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	26	5	944	942 330	1 017 699	1 045 952	1 094 096
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	26	5	912	888 800	905 445	1 010 496	1 057 008
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	23	4	782	122 148	137 799	149 362	156 400
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	10	4	410	67 338	75 213	78 310	82 000
GROOTKLOOF PRIM	0136331058	PRIMARY	WEST COAST	1	0	17	28 000	29 000	30 000	31 000
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	6	0	181	157 560	180 030	200 548	209 779
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	17	4	652	365 420	645 390	722 416	755 668
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	17	4	660	119 016	123 891	126 060	132 000
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	967	997 880	1 050 528	1 071 436	1 120 753
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	14	4	493	133 300	142 910	151 844	176 987
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	2	0	75	71 710	74 130	83 100	86 925
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	22	5	777	856 480	827 079	860 916	900 543
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	4	0	167	28 000	29 183	31 897	33 400
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	27	5	890	899 910	959 454	986 120	1 031 510
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	23	5	905	182 248	190 460	198 195	202 720
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	3	0	48	72 720	55 068	53 184	55 632
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	17	4	643	194 355	231 196	262 344	295 137
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	21	4	695	215 180	207 564	207 110	209 890
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	34	6	1 210	1 304 920	1 266 564	1 340 680	1 402 390
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	18	4	717	125 628	130 662	136 947	143 400
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	23	5	871	229 710	484 653	529 568	573 989
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	26	5	991	961 520	1 013 463	1 098 028	1 148 569
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	21	4	756	756 490	736 005	837 648	876 204
HAZELDENE PRIM	0106490156	PRIMARY	METRO SOUTH	23	5	903	306 090	947 805	1 000 524	1 046 577
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	17	4	614	216 080	270 351	311 912	343 226
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	12	4	395	203 515	213 590	218 830	229 100
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	25	5	909	227 840	229 941	241 794	246 339
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	14	4	564	95 526	101 199	107 724	112 800
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	40	6	1 302	1 344 310	1 353 402	1 442 616	1 509 018
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 402	1 367 540	1 461 420	1 553 416	1 624 918
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	7	3	246	48 530	54 050	59 040	60 270
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	21	4	814	440 800	803 499	901 912	943 426
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	37	5	1 212	641 102	664 651	736 896	798 708
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	32	5	1 172	1 100 900	1 160 664	1 298 576	1 358 348
HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	11	3	372	155 955	213 759	244 776	263 748
HELDERKRUIJN PRIM.	0107321877	PRIMARY	METRO EAST	35	6	1 305	347 319	539 880	597 690	664 245
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	23	5	857	140 766	155 550	163 687	171 400
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	6	0	151	164 630	158 850	167 308	175 009
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	26	5	876	162 782	171 156	183 084	187 464
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	23	5	828	151 554	153 354	158 148	165 600
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	17	4	552	268 620	545 844	611 616	639 768
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	3	0	28	30 525	29 000	30 000	31 000
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	15	4	475	547 420	541 149	526 300	550 525
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	0	84	91 910	94 251	93 072	97 356
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	12	3	397	57 196	69 564	75 827	79 400
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	37	6	1 347	1 245 330	1 335 399	1 492 476	1 561 173
HIBERNIA V GK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	16	4	555	526 210	559 152	614 940	643 245
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	17	4	659	166 752	314 053	367 722	401 331
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	30	5	1 115	621 600	1 163 841	1 235 420	1 292 285

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HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	30	5	995	510 555	515 690	551 230	577 100
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	13	4	453	226 632	444 675	501 924	525 027
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	20	4	814	277 866	813 312	901 912	943 426
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	28	5	1 070	555 600	1 074 885	1 185 560	1 240 130
HINDLE HS	0107008334	SECONDARY	METRO NORTH	31	5	1 124	613 312	1 138 425	1 245 392	1 302 716
HINDLE ROAD WEST PRIM	0107008335	PRIMARY	METRO NORTH	32	5	1 314	662 448	1 294 570	1 455 912	1 522 926
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	31	5	1 069	1 090 800	1 118 304	1 184 452	1 238 971
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	0	88	89 890	100 605	97 504	101 992
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	4	0	106	28 000	29 000	30 000	31 000
HOER JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	26	5	871	155 208	158 661	166 361	174 200
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	0	41	40 400	45 537	45 428	47 519
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	10	4	389	70 296	72 102	74 299	77 800
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	14	4	566	170 346	173 536	180 554	180 554
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	18	4	619	681 750	639 636	685 852	717 421
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	33	5	1 202	1 173 620	1 254 915	1 331 816	1 393 118
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	0	54	67 670	60 363	59 832	62 586
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	16	4	591	153 990	259 357	306 138	336 279
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	21	4	749	394 918	393 790	414 946	434 420
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	20	4	710	735 280	728 592	786 680	822 890
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	19	4	724	469 480	733 887	802 192	839 116
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	2	0	36	41 410	41 301	39 888	41 724
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	2	0	73	66 660	72 012	80 884	84 607
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	37	6	1 253	218 829	229 152	239 323	250 600
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	17	4	540	645 390	605 748	598 320	625 860
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	24	5	808	149 698	148 230	154 328	161 600
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	15	4	560	93 264	103 029	106 960	112 000
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	13	4	498	89 088	90 768	95 118	99 600
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	5	0	145	151 500	156 732	160 660	168 055
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	29	5	1 065	594 600	1 103 478	1 180 020	1 234 335
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	30	5	1 189	425 500	1 200 906	1 317 412	1 378 051
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	26	5	931	532 000	1 010 286	1 031 548	1 079 029
I. D. MKIZE SEN SEC	0106042301	SECONDARY	METRO CENTRAL	37	6	1 221	1 241 290	1 277 154	1 352 868	1 415 139
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	22	4	791	389 860	413 400	438 214	458 780
IHLUMELO JUN SEK	0130007282	SECONDARY	CAPE WINELANDS	32	5	1 315	1 434 200	1 311 042	1 457 020	1 524 085
IINGCINGA ZETHU SEC	0126041327	SECONDARY	CAPE WINELANDS	24	4	863	772 650	855 672	956 204	1 000 217
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	20	4	620	698 920	672 465	686 960	718 580
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	35	6	1 210	1 241 290	1 262 328	1 340 680	1 402 390
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	25	5	851	995 860	942 510	942 908	986 309
IKHWEZI IeSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	18	4	672	604 990	685 173	744 576	778 848
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	22	4	896	642 360	894 855	992 768	1 038 464
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	34	5	1 252	1 173 620	1 240 089	1 387 216	1 451 068
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	21	4	770	696 900	796 368	853 160	892 430
IMIZAMO YETHU SEC	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	48	6	1 509	1 639 230	1 718 757	1 671 972	1 748 931
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	13	4	459	126 100	117 744	123 012	124 848
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	35	6	1 274	1 279 670	1 337 517	1 411 592	1 476 566
IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	42	6	1 654	908 535	1 720 875	1 832 632	1 916 986
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	34	5	1 319	1 094 840	1 312 101	1 461 452	1 528 721
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 270	1 195 840	1 264 446	1 407 160	1 471 930
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	26	5	957	903 950	999 696	1 060 356	1 109 163
INKWENKWEZI SEC	0103373443	SECONDARY	METRO NORTH	36	6	1 264	1 200 890	1 288 803	1 400 512	1 464 976
INTLANGANISO SEC	0106041318	SECONDARY	METRO EAST	38	6	1 279	1 245 330	1 362 933	1 417 132	1 482 361
INTSEBENZISWANO SEC	0106323969	SECONDARY	METRO SOUTH	38	6	1 258	1 310 980	1 368 228	1 393 864	1 458 022
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	30	5	1 146	1 129 180	1 135 248	1 269 768	1 328 214
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	11	3	364	344 410	374 886	403 312	421 876
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	34	5	1 007	1 082 720	1 096 065	1 115 756	1 167 113
IQHAYIYA SEC	0106324086	SECONDARY	METRO EAST	27	5	873	970 610	994 401	967 284	1 011 807
IRIS QWELA PRIM	0130041116	PRIMARY	CAPE WINELANDS	6	0	203	170 690	203 328	224 924	235 277
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	27	5	934	538 905	1 059 000	1 034 872	1 082 506
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	23	5	891	858 500	883 206	987 228	1 032 669
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	29	5	1 060	1 027 170	1 110 891	1 174 480	1 228 540
ISILIMELA SEC	0102042104	SECONDARY	METRO CENTRAL	36	5	1 305	1 204 930	1 293 039	1 445 940	1 512 495

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ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	30	5	1 141	1 103 930	1 182 903	1 264 228	1 322 419	
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	33	6	1 420	1 274 620	1 412 706	1 573 360	1 645 780	
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	30	5	1 058	179 742	195 261	202 078	211 600	
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	7	3	200	214 120	225 567	221 600	231 800	
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	26	5	949	467 125	510 390	525 746	550 420	
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	18	4	701	204 612	347 138	391 158	426 909	
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	15	4	507	92 568	90 402	96 837	101 400	
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	10	3	385	56 028	66 063	73 535	77 000	
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	40	5	1 162	1 223 110	1 229 499	1 287 496	1 346 758	
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	24	5	833	848 400	920 271	922 964	965 447	
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	14	4	524	94 656	98 637	100 084	104 800	
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	21	4	760	770 630	797 427	842 080	880 840	
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	23	4	801	337 845	398 560	443 754	464 580	
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	4	0	95	112 110	101 664	105 260	110 105	
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	14	4	493	430 260	489 258	546 244	571 387	
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	12	4	413	433 290	418 305	457 604	478 667	
KAIROS PRIM.	0107322466	PRIMARY	METRO NORTH	33	6	1 234	738 705	1 294 098	1 367 272	1 430 206	
KAIROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	17	4	579	312 759	294 705	320 766	335 820	
KALKFONTEIN PRIM	0107008021	PRIMARY	METRO EAST	28	5	1 062	617 700	1 060 059	1 176 696	1 230 858	
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	9	3	291	185 492	306 051	322 428	337 269	
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	12	4	481	127 410	132 050	135 642	137 566	
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	0	106	88 880	105 900	117 448	122 854	
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	0	133	126 250	135 552	147 364	154 147	
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	4	0	113	103 020	112 254	125 204	130 967	
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	33	5	1 078	585 295	569 220	597 212	625 240	
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	17	4	638	318 080	624 882	706 904	739 442	
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	31	5	1 076	624 660	1 120 422	1 192 208	1 247 084	
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	24	4	937	774 670	935 097	1 038 196	1 085 983	
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	30	5	995	962 530	1 053 705	1 102 460	1 153 205	
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	1	0	15	28 000	29 000	30 000	31 000	
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	0	107	106 050	112 254	118 556	124 013	
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	23	5	881	152 772	161 040	168 271	176 200	
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	38	6	1 546	266 046	278 526	295 286	309 200	
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	35	6	1 227	355 446	357 898	370 554	376 689	
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	14	4	569	99 354	104 310	108 679	113 800	
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	23	5	875	308 205	863 262	969 500	1 014 125	
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	5	0	115	113 120	114 372	127 420	133 285	
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	10	3	345	160 395	336 816	382 260	399 855	
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	34	6	1 337	1 243 310	1 357 638	1 481 396	1 549 583	
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	40	6	1 380	1 280 680	1 390 467	1 529 400	1 599 420	
KHAYELITSHA NO 1 SENIOR	0110007280	SECONDARY	METRO EAST	36	6	1 285	1 273 610	1 317 396	1 423 780	1 489 315	
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	18	4	724	127 542	131 943	138 284	144 800	
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	0	114	126 250	123 903	126 312	132 126	
KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	5	0	151	142 410	150 378	167 308	175 009	
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	36	6	1 325	1 150 390	1 324 809	1 468 100	1 535 675	
KLAWER LS.	0137309274	PRIMARY	WEST COAST	6	3	200	36 743	38 130	38 200	40 000	
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	50 500	44 478	43 212	45 201	
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	40	6	1 352	690 335	718 150	749 008	784 160	
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	28	5	1 089	557 661	1 113 009	1 206 612	1 262 151	
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	2	0	52	38 380	51 891	57 616	60 268	
KLEINKARNMELKVLEI NGK	0135476609	PRIMARY	WEST COAST	3	0	92	88 880	92 133	101 936	106 628	
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	6	3	230	112 564	116 600	127 420	133 400	
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	19	4	649	670 640	698 940	719 092	752 191	
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	7	0	201	208 060	205 446	222 708	232 959	
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	33	5	1 143	456 297	456 444	523 494	581 787	
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	0	94	96 960	93 192	104 152	108 946	
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	3	0	71	72 720	76 248	78 668	82 289	
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	11	3	396	363 600	404 538	438 768	458 964	
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	10	3	378	217 160	397 125	418 824	438 102	
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	2	0	39	30 300	39 183	43 212	45 201	
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	11	3	344	307 040	340 998	381 152	398 696	

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KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	2	0	36	35 350	39 183	37 672	39 406
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	2	0	36	37 370	40 242	39 888	41 724
KLUITJIESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	0	22	31 310	29 000	30 000	31 000
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	18	4	547	127 094	124 434	125 263	128 545
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	862	147 900	156 099	164 642	172 400
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 604	885 090	838 500	975 232	1 057 036
KOEBOER PRIM.	0103309308	PRIMARY	METRO CENTRAL	10	3	353	63 825	70 870	68 835	70 600
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	8	3	256	218 160	254 160	283 648	296 704
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	3	0	83	96 960	94 251	91 964	96 197
KOMMANDANTSDRIFT SSKV	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	0	66	66 660	73 071	73 128	76 494
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	6	3	215	34 800	38 979	41 065	43 000
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	22	5	865	147 726	154 269	165 215	173 000
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	0	50	66 660	49 773	55 400	57 950
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	8	3	241	226 240	248 865	267 028	279 319
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	35	6	1 340	1 283 710	1 385 172	1 484 720	1 553 060
KOUÉ BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	4	0	121	28 000	29 000	30 000	31 000
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	11	3	367	141 015	395 007	406 636	425 353
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	18	4	614	672 660	645 990	680 312	711 626
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	24	4	810	466 328	827 079	897 480	938 790
KROMBEKSRIWIER NGK PRIM.	0116337145	PRIMARY	EDEN AND CENTRAL KAROO	2	0	29	45 170	32 829	32 132	33 611
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	2	0	26	28 000	29 000	30 000	31 000
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	0	119	123 220	123 903	131 852	137 921
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	10	3	360	62 118	67 893	68 760	72 000
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	2	0	51	48 480	51 891	56 508	59 109
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	2	0	54	65 650	62 481	59 832	62 586
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	33	6	1 223	636 986	679 758	737 469	799 842
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	28	5	953	436 678	472 230	527 962	552 740
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	23	4	820	806 990	822 843	908 560	950 380
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	20	4	652	646 400	648 108	722 416	755 668
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	37	6	1 381	1 375 620	1 367 169	1 530 148	1 600 579
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	34	5	1 158	1 267 550	1 253 856	1 283 064	1 342 122
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	0	97	88 880	96 369	107 476	112 423
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	21	4	785	789 820	778 365	869 780	909 815
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	7	3	197	211 090	208 623	218 276	228 323
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	13	4	400	420 160	432 072	443 200	463 600
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	0	86	93 930	98 487	95 288	99 674
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	10	3	277	52 896	51 606	52 907	55 400
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	17	4	580	97 440	104 127	110 780	116 000
LAATEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	3	0	55	74 740	60 363	60 940	63 745
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	17	4	659	104 052	116 571	125 869	131 800
LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	16	4	477	86 862	88 051	93 492	95 877
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	8	3	265	81 600	167 418	182 320	195 835
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	17	4	569	299 736	580 332	630 452	659 471
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	14	4	401	228 765	229 490	222 154	232 580
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	5	0	126	28 000	29 000	30 000	31 000
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	2	0	48	59 590	55 068	53 184	55 632
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	24	5	851	830 220	888 501	942 908	986 309
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	38	6	1 253	1 249 370	1 343 871	1 388 324	1 452 227
LANGEBAAN PRIM.	0131470252	PRIMARY	WEST COAST	9	3	283	163 548	299 697	313 564	327 997
LANGEBAANWEG LS.	0131309287	PRIMARY	WEST COAST	7	3	221	51 216	54 648	58 344	58 344
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	48	6	1 732	1 591 760	1 716 639	1 919 056	2 007 388
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	20	4	679	137 814	144 113	146 664	150 059
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	14	4	411	90 009	94 752	94 530	96 996
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	0	42	55 550	44 478	46 536	48 678
LANQUEDOC VGK PRIM.	0121358274	PRIMARY	EDEN AND CENTRAL KAROO	2	0	28	28 000	33 236	31 024	32 452
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	28	5	1 034	383 720	1 103 478	1 145 672	1 198 406
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	2	0	42	40 400	42 360	46 536	48 678
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	34	6	1 249	712 840	1 359 756	1 383 892	1 447 591
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	32	5	1 080	557 960	571 909	598 320	626 400
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	4	0	146	85 840	144 083	161 768	169 214
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	13	4	402	438 340	418 305	445 416	465 918

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LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	2	0	43	46 460	45 537	47 644	49 837
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	6	0	182	186 850	188 502	201 656	210 938
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	16	4	538	549 440	553 857	596 104	623 542
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	6	3	229	200 990	226 626	253 732	265 411
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	32	6	1 234	715 803	1 276 095	1 367 272	1 430 206
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	20	4	758	446 490	793 191	839 864	878 522
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	36	6	1 347	708 735	1 330 740	1 492 476	1 561 173
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	3	0	72	103 020	83 661	79 776	83 448
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	0	58	63 630	65 658	64 264	67 222
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	3	0	89	84 840	87 897	98 612	103 151
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	2	0	49	46 460	50 832	54 292	56 791
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	41	6	1 457	674 517	636 012	660 021	660 021
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	7	3	225	140 940	256 478	249 300	260 775
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	28	5	999	589 040	1 018 758	1 106 892	1 157 841
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	42	6	1 540	1 570 550	1 663 689	1 706 320	1 784 860
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	21	4	770	207 966	277 148	314 160	353 430
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	23	5	835	763 560	848 259	925 180	967 765
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	12	3	407	386 830	416 187	450 956	471 713
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	34	6	1 244	721 928	1 330 104	1 378 352	1 441 796
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	27	5	918	273 224	267 138	270 810	274 482
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	11	3	373	376 730	370 650	413 284	432 307
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	0	191	33 234	34 221	36 481	38 200
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	17	4	618	544 390	613 161	684 744	716 262
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	21	4	811	137 112	142 740	154 901	162 200
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	7	3	248	43 500	45 201	47 368	49 600
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	4	0	135	92 920	135 552	149 580	156 465
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	13	4	438	136 059	226 412	253 164	275 502
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	11	3	332	145 145	122 815	127 820	127 820
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	13	4	446	254 124	271 250	300 604	323 350
LOUVILLE HS	0100000124	SECONDARY	WEST COAST	24	4	827	438 201	799 643	916 316	958 493
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	28	5	864	418 645	442 550	478 656	501 120
LUDWE NGAMLANA PRIMARY	0106008327	PRIMARY	METRO EAST	38	6	1 444	1 266 540	1 429 650	1 599 952	1 673 596
LUHLAZA SEC	0106041101	SECONDARY	METRO EAST	29	5	1 034	1 103 930	1 042 056	1 145 672	1 198 406
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	32	5	1 160	1 070 600	1 152 192	1 285 280	1 344 440
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	30	5	1 041	1 036 260	1 178 667	1 153 428	1 206 519
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	12	3	387	97 265	98 250	98 685	100 620
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	7	0	197	192 910	194 856	218 276	228 323
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	10	3	381	349 460	378 063	422 148	441 579
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	22	4	777	792 850	819 666	860 916	900 543
LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	30	5	1 025	1 054 440	1 144 779	1 135 700	1 187 975
LYNEDOCH PRIM.	0109320838	PRIMARY	CAPE WINELANDS	6	3	222	241 390	224 508	245 976	257 298
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	40	6	1 522	1 475 610	1 582 146	1 686 376	1 763 998
MAASRUST SSKV PRIM.	0136476765	PRIMARY	WEST COAST	2	0	Closed	34 340	-	-	-
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	28	5	1 012	314 594	612 178	655 776	707 388
MACASSAR SEK	0110323527	SECONDARY	METRO EAST	23	4	786	244 724	244 800	253 878	256 236
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	2	0	59	55 550	65 658	65 372	68 381
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	17	4	608	611 050	619 515	673 664	704 672
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	29	5	1 032	482 275	526 290	571 728	598 560
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	25	5	892	849 410	905 445	988 336	1 033 828
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	44	6	1 476	570 495	538 375	538 740	538 740
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	19	4	646	408 280	736 505	715 768	748 714
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	28	5	1 093	569 607	683 730	751 984	807 727
MANDLENKOSI SEC	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	14	4	513	464 600	509 379	568 404	594 567
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	16	4	579	319 088	607 866	641 532	671 061
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	26	5	882	507 162	908 622	977 256	1 022 238
MANYANO HS	0106373435	SECONDARY	METRO EAST	34	5	1 174	1 233 210	1 199 847	1 300 792	1 360 666
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	45	6	1 499	1 493 790	1 564 143	1 660 892	1 737 341
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	2	0	61	45 450	61 422	67 588	70 699
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	31	5	1 176	621 590	1 172 313	1 303 008	1 362 984
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	15	4	472	251 860	266 590	261 488	273 760
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	32	6	1 232	647 799	775 107	847 616	910 448

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MARIST BROTHERS' JUNIOR	0105304600	PRIMARY	METRO CENTRAL	7	3	279	45 936	-	-	-
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	30	5	1 165	363 952	1 198 788	1 290 820	1 350 235
MASAKHANE PRIM	0115008277	PRIMARY	OVERBERG	15	4	569	494 900	565 506	630 452	659 471
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	14	4	448	427 230	450 075	496 384	519 232
MASIBAMBANE SEC	0107393436	SECONDARY	METRO NORTH	47	6	1 672	1 481 670	1 655 217	1 852 576	1 937 848
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	33	5	1 196	580 716	1 204 083	1 325 168	1 386 164
MASIPHATHISANE PRIM	0134008284	PRIMARY	WEST COAST	29	5	1 066	554 480	1 049 061	1 181 128	1 235 494
MASIPHUMELELE HS	0104373427	SECONDARY	METRO SOUTH	36	5	1 213	1 223 110	1 248 561	1 344 004	1 405 867
MASIPHUMELELE PRIM	0110377104	PRIMARY	METRO EAST	33	6	1 229	1 186 750	1 303 629	1 361 732	1 424 411
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	35	6	1 226	1 246 340	1 339 635	1 358 408	1 420 934
MASIVYLE SENIOR SEC	0106041105	SECONDARY	METRO EAST	35	5	1 137	1 242 300	1 234 794	1 259 796	1 317 783
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	18	4	623	356 384	354 608	368 816	368 816
MASONWABE PRIM	0107322415	PRIMARY	METRO NORTH	32	5	1 195	757 010	1 242 207	1 324 060	1 385 005
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	0	54	41 410	54 009	59 832	62 586
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	3	0	48	45 450	55 068	53 184	55 632
MATROOS. HOLY TRINITY RC	0102486035	PRIMARY	METRO NORTH	21	4	747	417 515	796 368	827 676	865 773
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	12	3	425	186 600	416 859	470 900	492 575
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	17	4	584	323 628	370 620	401 792	431 576
MATTHEW GONIWE MEMORIAL	0106041102	SECONDARY	METRO EAST	38	6	1 197	1 393 800	1 363 992	1 326 276	1 387 323
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	4	0	100	113 120	113 313	110 800	115 900
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	28	5	1 053	854 460	1 047 351	1 166 724	1 220 427
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	12	4	431	445 410	450 075	477 548	499 529
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	33	6	1 250	425 619	1 279 272	1 385 000	1 448 750
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	17	4	602	625 190	633 282	667 016	697 718
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	13	3	452	60 016	164 309	171 760	171 760
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	13	4	452	448 440	461 724	500 816	523 868
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	25	5	890	320 400	542 619	585 620	631 010
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	28	5	1 033	401 646	1 079 121	1 144 564	1 197 247
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	0	58	28 348	29 000	30 000	31 000
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	19	4	655	581 760	684 114	725 740	759 145
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	29	5	1 120	1 095 850	1 125 717	1 240 960	1 298 080
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	40	6	1 437	1 451 370	1 472 010	1 592 196	1 665 483
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	3	0	79	73 730	78 366	87 532	91 561
MIDDELRIVIER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	0	56	54 540	55 068	62 048	64 904
MIKRO LS	0107309296	PRIMARY	METRO EAST	21	5	850	142 332	150 426	162 350	170 000
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	15	4	582	98 658	106 140	111 162	116 400
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 082	187 050	195 627	206 662	216 400
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	15	4	624	109 272	113 094	119 184	124 800
MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	15	4	527	296 380	554 916	583 916	610 793
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	30	5	1 048	627 520	1 093 947	1 161 184	1 214 632
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	28	5	1 061	322 672	590 863	645 088	699 199
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	19	4	678	596 910	679 878	751 224	785 802
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	34	5	1 204	596 331	631 230	671 832	733 236
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	17	4	563	656 500	608 925	623 804	652 517
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	0	52	39 390	51 891	57 616	60 268
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	38	6	1 291	487 692	482 112	480 252	480 252
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	28	5	1 058	348 543	1 108 773	1 172 264	1 226 222
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	4	504	242 905	250 160	279 216	292 320
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	9	3	328	57 072	59 658	62 648	65 600
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	13	4	442	224 220	452 193	489 736	512 278
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	16	4	498	112 750	107 730	107 070	109 560
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	17	4	577	340 340	615 279	639 316	668 743
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	20	4	779	172 960	173 190	179 170	179 170
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	3	0	83	93 930	93 192	91 964	96 197
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	24	5	900	470 244	471 170	502 200	548 100
MONTRIDGE VVK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	7	3	238	211 090	242 511	263 704	275 842
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	33	5	1 091	228 228	229 194	238 929	244 384
MOOI UITSIG PRIM NO.2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	0	24	30 020	29 000	30 000	31 000
MOOI-UIITSIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	22	5	797	346 104	849 318	883 076	923 723
MORESTER SEK	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	38	5	1 280	1 223 110	1 269 741	1 418 240	1 483 520
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	14	4	509	258 335	475 241	563 972	589 931

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MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	0	54	54 540	56 127	59 832	62 586
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	25	5	982	407 284	1 011 345	1 088 056	1 138 138
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	13	4	426	472 680	458 547	472 008	493 734
MOSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	0	128	68 160	132 375	141 824	148 352
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	20	4	727	734 270	775 188	805 516	842 593
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	24	5	802	439 350	429 830	444 308	465 160
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	16	4	622	106 836	112 545	118 802	124 400
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	13	4	437	395 920	433 131	484 196	506 483
MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	19	4	698	124 236	132 309	133 318	139 600
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	21	4	700	134 140	134 160	140 000	143 500
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	13	4	497	88 218	90 402	94 927	99 400
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	9	3	272	279 770	307 110	301 376	315 248
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	26	5	850	895 870	960 513	941 800	985 150
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	19	4	621	596 910	656 580	688 068	719 739
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 055	1 047 370	1 101 360	1 168 940	1 222 745
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	24	5	975	925 160	966 867	1 080 300	1 130 025
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	28	5	1 043	1 039 290	1 065 354	1 155 644	1 208 837
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	6	3	242	198 970	239 334	268 136	280 478
MZOLOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 153	1 024 140	1 141 602	1 277 524	1 336 327
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	6	0	173	167 660	175 794	191 684	200 507
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	27	5	1 336	942 330	1 345 989	1 480 288	1 548 424
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	31	5	1 082	1 146 350	1 113 009	1 198 856	1 254 038
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	23	4	834	765 580	826 020	924 072	966 606
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	25	5	815	836 280	893 796	903 020	944 585
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	8	3	261	128 691	137 514	158 688	171 999
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	18	4	537	286 840	306 340	297 498	311 460
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	18	4	602	648 420	640 695	667 016	697 718
NELSRIVIER VGK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	3	0	58	71 710	66 717	64 264	67 222
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	21	4	749	381 840	751 890	829 892	868 091
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	25	5	864	932 230	940 392	957 312	1 001 376
NEW EISLEBEN SEC	0106493554	SECONDARY	METRO NORTH	39	6	1 368	1 401 880	1 373 523	1 515 744	1 585 512
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	14	4	458	496 920	494 553	507 464	530 822
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	45	6	1 554	1 527 120	1 616 034	1 721 832	1 801 086
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	11	3	406	119 906	232 638	267 148	287 854
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	23	5	860	282 560	893 796	952 880	996 740
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	18	4	480	614 080	552 798	531 840	556 320
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	5	0	130	135 340	148 260	144 040	150 670
NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	23	5	891	499 320	880 086	987 228	1 032 669
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	7	3	268	43 674	46 482	51 188	53 600
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	34	6	1 293	1 224 120	1 296 216	1 432 644	1 498 587
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	18	4	665	581 760	661 875	736 820	770 735
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	16	4	588	549 440	582 450	651 504	681 492
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	26	5	946	934 250	937 215	1 048 168	1 096 414
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	22	4	802	791 840	814 371	888 616	929 518
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	27	5	983	1 028 180	1 013 463	1 089 164	1 139 297
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	2	0	73	65 650	73 071	80 884	84 607
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	21	4	721	439 067	769 893	798 868	835 639
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	11	4	423	70 818	77 409	80 793	84 600
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	38	5	1 319	1 164 530	1 307 865	1 461 452	1 528 721
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	8	3	251	251 490	277 458	278 108	290 909
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	24	5	824	515 744	883 206	912 992	955 016
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	15	4	524	150 676	148 174	145 672	145 672
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	30	5	1 069	169 959	185 814	204 179	213 800
NORTHPIKE PRIMARY	0107321915	PRIMARY	METRO EAST	17	4	674	158 032	162 324	167 152	170 522
NORTHPIKE TECHNICAL HS	010000108	SECONDARY	METRO EAST	17	4	456	72 906	77 958	87 096	91 200
NORTHBRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	2	0	36	34 340	36 006	39 888	41 724
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	15	4	502	281 817	515 733	556 216	581 818
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	25	5	949	509 496	936 792	1 051 492	1 099 891
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	19	4	663	356 865	380 120	403 104	436 917
NOXOLO XAUKA PRIM	0106008326	PRIMARY	METRO EAST	34	6	1 274	1 205 940	1 291 980	1 411 592	1 476 566
NTWASAHLOBO PRIM.	0106041219	PRIMARY	METRO EAST	19	4	686	678 720	718 002	760 088	795 074

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NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	2	0	35	30 300	34 947	38 780	40 565
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	0	29	35 350	30 711	32 132	33 611
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	9	3	204	252 500	232 980	226 032	236 436
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	3	0	80	83 830	88 956	88 640	92 720
NYAMEKO PRIM	0107322482	PRIMARY	METRO EAST	33	6	1 160	1 167 560	1 293 039	1 285 280	1 344 440
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	9	3	320	293 910	332 526	354 560	370 880
OAKDALE LANDBOUSKOOI	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	13	3	401	77 952	77 224	81 002	83 007
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	6	3	216	37 236	38 430	41 256	43 200
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	29	5	1 072	388 586	387 464	400 928	400 928
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	15	4	572	107 712	113 078	115 544	118 404
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	35	5	1 217	598 425	624 870	674 218	705 860
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	17	4	628	612 060	643 872	695 824	727 852
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	3	198	98 980	108 120	109 692	114 840
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	28	5	1 071	307 230	592 540	651 168	705 789
OLIFANTSVALLEI PRIM	0136312206	SECONDARY	WEST COAST	6	3	241	61 539	64 695	69 649	70 613
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	3	0	65	79 790	73 071	72 020	75 335
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	31	5	1 091	1 101 910	1 211 496	1 208 828	1 264 469
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	25	5	818	841 330	877 911	906 344	948 062
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	19	4	720	652 460	723 297	797 760	834 480
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	31	5	937	981 720	1 051 587	1 038 196	1 085 983
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	8	3	288	73 152	72 779	76 032	77 472
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	17	4	595	102 925	101 931	113 645	119 000
OUDTSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	21	4	643	137 555	130 620	138 245	141 460
OUDTSHOORN JUNIOR PRIM.	0124108210	PRIMARY	EDEN AND CENTRAL KAROO	0	3	Closed	47 676	-	-	-
OUDTSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	6	3	237	36 018	40 626	45 267	47 400
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	4	0	84	96 960	95 310	93 072	97 356
OUPLAAS LS.	0113309309	PRIMARY	OVERBERG	2	0	41	28 000	30 878	30 000	31 000
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	49	6	1 625	287 832	297 741	310 375	325 000
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	20	5	829	140 244	150 609	158 339	165 800
OVAL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	38	5	1 290	566 105	641 300	714 660	748 200
OVERBERG HS	0114310270	SECONDARY	OVERBERG	17	4	507	118 014	119 629	118 131	121 173
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	12	4	481	79 344	83 997	91 871	96 200
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	10	3	291	316 130	312 405	322 428	337 269
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	11	3	412	402 990	415 128	456 496	477 508
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	25	5	868	954 450	942 510	961 744	1 006 012
P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	20	4	733	599 940	729 651	812 164	849 547
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	25	4	723	301 623	289 009	268 233	268 233
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	20	4	736	424 560	767 775	815 488	853 024
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	5	0	158	175 740	170 499	175 064	183 122
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	6	0	175	178 770	190 620	193 900	202 825
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	11	4	414	72 384	76 677	79 074	82 800
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	21	4	676	117 450	122 061	129 116	135 200
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	27	5	1 000	987 780	1 029 348	1 108 000	1 159 000
PACALTS DORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 263	681 032	1 320 573	1 399 404	1 463 817
PACALTS DORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 277	615 429	667 446	776 416	841 543
PALM PARK PRIM	0107322393	PRIMARY	METRO EAST	29	5	1 058	287 028	383 053	431 664	485 622
PALMIETRIVIER VGK PRIM.	0121357502	PRIMARY	EDEN AND CENTRAL KAROO	2	0	40	40 400	40 242	44 320	46 360
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	34	6	1 327	231 420	237 534	253 457	265 400
PANORAMA PRIM.	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 026	1 115 040	1 119 363	1 136 808	1 189 134
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	29	5	1 078	635 680	1 143 720	1 194 424	1 249 402
PAREL VALLEI HS.	0110310273	SECONDARY	METRO EAST	35	5	1 192	202 014	212 463	227 672	238 400
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	16	4	606	103 704	111 447	115 746	121 200
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	33	6	1 263	448 448	1 312 101	1 399 404	1 463 817
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	40	6	1 502	1 476 620	1 588 500	1 664 216	1 740 818
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	41	6	1 467	1 440 260	1 456 125	1 625 436	1 700 253
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	20	4	710	396 464	737 064	786 680	822 890
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	29	5	1 104	291 831	341 445	395 232	451 536
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	25	5	931	530 150	983 811	1 031 548	1 079 029
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	19	4	714	438 480	746 595	791 112	827 526
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	12	4	471	245 920	462 519	521 868	545 889
PAROW HS.	0101310274	SECONDARY	METRO NORTH	33	5	1 173	343 392	336 740	354 246	360 111

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PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	8	3	323	48 372	55 449	61 693	64 600
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	15	4	582	98 832	106 689	111 162	116 400
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	19	4	750	137 825	138 130	146 250	150 000
PAROWWALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	17	4	669	295 930	331 780	370 626	388 020
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	22	5	868	149 988	155 916	165 788	173 600
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	4	0	155	28 174	29 183	30 000	31 000
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	35	5	1 200	200 970	217 221	229 200	240 000
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	27	5	989	973 640	1 030 407	1 095 812	1 146 251
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	41	6	1 432	1 190 790	1 421 178	1 586 656	1 659 688
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	11	3	409	78 200	99 456	125 972	146 831
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	18	4	674	369 518	350 728	376 092	410 466
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	18	4	578	172 095	209 440	222 530	222 530
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	13	4	505	91 584	102 858	112 110	115 140
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	338	376 730	380 181	374 504	391 742
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	25	5	709	916 070	812 253	785 572	821 731
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	11	3	406	138 215	418 305	449 848	470 554
PERSEVERANCE SEK	0101323772	SECONDARY	METRO NORTH	26	5	926	493 830	466 218	516 708	563 934
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	8	3	245	234 320	254 160	271 460	283 955
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	17	4	592	178 482	352 611	371 776	401 968
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	33	5	1 199	1 160 490	1 187 139	1 328 492	1 389 641
PHAKAMISANI PRIM	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	46	6	1 831	1 531 160	1 817 244	2 028 748	2 122 129
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	34	5	1 188	1 195 840	1 244 325	1 316 304	1 376 892
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	3	208	36 888	37 881	39 728	41 600
PHILLIPI SEC	0106008278	SECONDARY	METRO SOUTH	19	4	523	685 790	599 394	579 484	606 157
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	27	5	995	492 237	1 006 050	1 102 460	1 153 205
PIENAARSDRIFT VGK PRIM.	0121357618	PRIMARY	EDEN AND CENTRAL KAROO	1	0	Closed	28 000	-	-	-
PIET HUGO GEDENK NGK	0126337005	PRIMARY	CAPE WINELANDS	4	0	115	120 190	121 785	127 420	133 285
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	18	4	623	328 755	347 680	345 142	361 340
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	2	0	28	38 380	31 770	31 024	32 452
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	18	4	598	115 478	111 786	114 218	119 600
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	24	5	907	480 012	927 684	1 004 956	1 051 213
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	10	4	408	71 514	73 932	77 928	81 600
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	29	5	936	164 778	172 203	178 776	187 200
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	11	4	448	77 082	81 618	85 568	89 600
PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	32	5	1 209	695 420	1 257 033	1 339 572	1 401 231
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	19	4	717	181 632	186 221	220 836	257 403
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	4	564	124 526	123 622	127 464	127 464
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	37	5	1 346	1 114 030	1 340 694	1 491 368	1 560 014
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	28	5	965	204 232	195 975	198 790	203 615
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	12	4	462	79 518	82 167	88 242	92 400
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	16	4	536	532 270	567 624	593 888	621 224
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	29	5	1 120	264 616	386 284	456 960	514 080
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	15	4	497	101 490	102 204	103 873	106 358
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	16	4	584	138 195	143 510	151 256	154 176
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	17	4	683	221 776	333 904	381 114	415 947
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	37	6	1 356	435 741	441 470	456 972	456 972
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	18	4	551	120 060	108 885	105 241	110 200
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	19	4	693	244 950	278 529	317 394	352 737
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	13	4	465	256 360	503 025	515 220	538 935
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	19	4	722	321 255	360 018	402 876	439 698
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	33	5	1 090	335 920	346 864	358 610	361 880
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	29	5	979	1 024 140	1 044 174	1 084 732	1 134 661
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	0	164	169 680	183 207	181 712	190 076
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	10	3	387	376 730	383 358	428 796	448 533
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	21	4	750	413 595	796 368	831 000	869 250
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	13	4	464	449 450	477 609	514 112	537 776
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	3	224	114 885	222 390	248 192	254 464
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	0	79	86 860	84 720	87 532	91 561
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	36	5	1 230	477 900	1 224 204	1 362 840	1 425 570
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	34	5	1 151	197 833	211 110	219 841	230 200
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	31	5	1 110	1 050 400	1 101 360	1 229 880	1 286 490

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QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	35	6	1 233	1 304 920	1 358 697	1 366 164	1 429 047	
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	13	4	452	128 158	128 310	129 272	131 080	
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	23	5	823	310 482	874 734	911 884	953 857	
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	10	3	314	329 260	329 349	347 912	363 926	
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	14	4	499	134 029	194 684	228 542	253 991	
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	30	5	1 090	1 076 660	1 163 841	1 207 720	1 263 310	
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	6	0	180	168 670	187 443	199 440	208 620	
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	6	3	224	115 995	218 890	248 192	259 616	
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	10	3	353	190 992	208 278	232 274	250 277	
RAVENSMOOR SEK.	0101323624	SECONDARY	METRO NORTH	34	5	1 179	626 705	620 100	653 166	683 820	
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	22	5	754	523 833	842 964	835 432	873 886	
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	21	4	715	454 960	809 076	792 220	828 685	
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	3	0	80	28 000	29 000	30 000	31 000	
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	6	0	172	174 730	182 148	190 576	199 348	
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	3	0	63	74 740	72 012	69 804	73 017	
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	8	3	283	74 273	75 194	75 561	76 976	
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	9	3	269	272 700	303 933	298 052	311 771	
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	2	0	17	30 020	29 000	30 000	31 000	
REYGENSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	24	5	867	495 320	880 029	960 636	1 004 853	
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	22	4	623	703 970	699 999	690 284	722 057	
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	22	4	696	143 994	148 544	150 336	153 816	
RHENISH PRIM.	0109309326	PRIMARY	CAPE WINELANDS	14	4	565	93 264	99 735	107 915	113 000	
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	29	5	962	273 492	277 632	280 904	284 752	
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	23	5	867	450 080	875 793	960 636	1 004 853	
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	17	4	716	155 832	174 048	220 528	257 044	
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	6	3	205	36 366	38 247	39 155	41 000	
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	28	5	1 039	577 088	1 060 059	1 151 212	1 204 201	
RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	20	4	690	398 736	732 828	764 520	799 710	
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	19	4	704	340 371	374 530	428 032	463 936	
RIETFOONTEIN NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	0	20	28 000	29 000	30 000	31 000	
RIETFOONTEIN NGK	0126338877	PRIMARY	CAPE WINELANDS	2	0	78	73 730	77 307	86 424	90 402	
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	6	0	137	149 480	149 319	151 796	158 783	
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	2	0	49	49 490	52 950	54 292	56 791	
RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	0	33	36 360	32 829	36 564	38 247	
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	13	4	465	261 617	471 255	515 220	538 935	
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	8	3	238	254 520	271 104	263 704	275 842	
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	2	0	38	40 400	43 419	42 104	44 042	
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	10	3	307	194 880	326 172	340 156	355 813	
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	19	4	658	406 580	715 884	729 064	762 622	
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	12	3	395	388 850	399 243	437 660	457 805	
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	17	4	567	593 880	614 220	628 236	657 153	
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	14	4	485	105 859	106 690	113 005	115 915	
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	9	3	297	55 506	54 534	56 727	59 400	
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	238	41 934	42 639	45 458	47 600	
ROBINVALE HS	0132473464	SECONDARY	METRO NORTH	32	5	1 169	409 181	566 008	652 302	711 921	
ROCKLANDS PRIM	0106490342	PRIMARY	METRO SOUTH	22	4	832	229 632	476 238	547 456	589 888	
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	44	6	1 453	492 024	477 416	482 396	482 396	
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	3	0	87	94 940	91 074	96 396	100 833	
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	24	4	812	139 026	146 217	155 092	162 400	
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	18	4	722	126 498	133 773	137 902	144 400	
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	18	4	694	120 060	129 564	132 554	138 800	
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	7	3	204	206 040	218 154	226 032	236 436	
RONDEVLEI EK PRIM.	0118356387	PRIMARY	EDEN AND CENTRAL KAROO	2	0	41	57 570	41 301	45 428	47 519	
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	5	0	148	120 190	147 201	163 984	171 532	
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	23	5	813	831 230	875 793	900 804	942 267	
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	21	4	750	717 100	744 477	831 000	869 250	
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	3	0	50	43 430	49 773	55 400	57 950	
ROOIHUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	4	0	89	101 000	99 546	98 612	103 151	
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	0	60	55 550	59 304	66 480	69 540	
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	7	3	248	41 064	43 371	47 368	49 600	
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	25	5	852	923 140	924 507	944 016	987 468	

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ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	31	5	1 046	1 155 440	1 108 773	1 158 968	1 212 314
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	33	6	1 223	1 210 990	1 300 452	1 355 084	1 417 457
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	2	0	26	29 290	29 652	30 000	31 000
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	14	4	511	266 400	505 302	566 188	592 249
ROSMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	17	4	631	159 210	163 386	164 691	164 691
ROUXVILLE PRIM	0100000127	PRIMARY	METRO EAST	12	3	401	113 120	203 520	222 154	232 580
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	3	0	60	78 780	69 894	66 480	69 540
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	2	0	67	70 700	69 894	74 236	77 653
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	24	4	819	132 240	144 570	156 429	163 800
RUSTENBURG GIRLS' JUNIOR.	0105309333	PRIMARY	METRO CENTRAL	13	4	547	91 872	98 271	104 477	109 400
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	33	6	1 205	749 940	1 324 809	1 335 140	1 396 595
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	32	5	1 142	550 528	582 470	632 668	662 360
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	3	0	76	74 740	80 484	84 208	88 084
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	13	4	488	212 605	242 210	270 352	283 040
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	31	5	1 102	291 856	291 456	308 560	312 968
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	16	4	581	104 400	108 225	110 971	116 200
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	22	4	781	130 500	137 982	149 171	156 200
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	17	4	699	122 148	127 002	133 509	139 800
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	9	3	306	182 928	326 172	339 048	354 654
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	26	5	967	940 310	1 014 522	1 071 436	1 120 753
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	19	4	702	344 410	366 230	388 908	407 160
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	27	5	765	872 640	877 911	847 620	886 635
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	17	4	662	100 050	113 277	126 442	132 400
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	20	4	708	211 975	206 360	220 188	222 312
SAMORA MACHEL PRIM	0106312703	PRIMARY	METRO SOUTH	29	5	1 043	1 045 350	1 064 295	1 155 644	1 208 837
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	2	0	54	50 500	58 245	59 832	62 586
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	11	3	364	370 670	365 355	403 312	421 876
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	12	4	422	71 340	77 226	80 602	84 400
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 280	589 335	637 590	709 120	742 400
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	27	5	1 007	354 778	637 318	702 886	754 243
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	36	6	1 243	390 937	388 048	396 517	400 246
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	30	5	1 138	654 610	1 183 962	1 260 904	1 318 942
SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 395	1 447 330	1 469 892	1 545 660	1 616 805
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	38	6	1 346	821 128	1 412 706	1 491 368	1 560 014
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	32	5	1 204	502 944	634 465	732 032	793 436
SCHEEPERSKRAAL SSKV	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	0	27	33 330	31 770	30 000	31 293
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	3	0	64	58 580	63 540	70 912	74 176
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	52	6	1 680	788 348	843 760	930 720	974 400
SCHOTSCHIEKLOOF MOS	0103316636	PRIMARY	METRO CENTRAL	10	3	374	74 814	80 004	86 394	88 264
SCOTTSDENE SEK.	0101323039	SECONDARY	METRO EAST	37	6	1 350	599 352	605 880	685 800	754 650
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	17	4	590	166 704	198 886	240 720	270 810
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	27	5	919	369 104	324 944	338 192	338 192
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	13	4	455	144 760	146 412	152 425	153 790
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	9	3	348	60 726	63 318	66 468	69 600
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	9	3	363	62 292	65 880	69 333	72 600
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	25	5	895	472 008	924 507	991 660	1 037 305
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	22	5	875	447 330	868 380	969 500	1 014 125
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	31	5	1 157	1 148 370	1 207 260	1 281 956	1 340 963
SEDFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	246	79 500	75 684	78 228	78 228
EDGEFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	14	4	490	449 450	485 022	542 920	567 910
SEEKOEKAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	1	0	21	28 000	33 236	30 000	31 000
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	25	5	895	972 630	919 212	991 660	1 037 305
SENTRAAAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	10	3	329	76 320	70 742	73 038	75 012
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	6	0	181	173 720	180 030	200 548	209 779
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	24	5	836	301 180	308 210	309 320	309 320
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	20	4	746	189 107	203 112	206 642	209 626
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	25	5	876	934 250	937 215	970 608	1 015 284
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	24	5	890	834 260	892 737	986 120	1 031 510
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	16	3	332	New	333 585	367 856	384 788
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	32	5	1 187	1 202 910	1 266 564	1 315 196	1 375 733
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	18	4	678	174 092	201 159	242 724	277 302

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SILVERSANDS PRIM	0107322318	PRIMARY	METRO NORTH	31	5	1 139	554 490	590 950	631 006	660 620	
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	25	4	830	412 080	411 280	459 820	481 400	
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	22	4	815	420 320	806 778	903 020	944 585	
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	27	5	826	576 496	955 119	915 208	957 334	
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	52	6	1 527	1 769 520	1 752 645	1 691 916	1 769 793	
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	5	0	186	32 886	34 587	35 526	37 200	
SIMONDIUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	20	4	619	726 190	689 409	685 852	717 421	
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	21	4	739	132 492	132 246	141 149	147 800	
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO NORTH	32	6	1 266	213 905	231 495	241 806	253 200	
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	31	5	1 052	609 525	1 143 720	1 165 616	1 219 268	
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	25	5	928	456 672	916 512	1 028 224	1 075 552	
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	40	6	1 396	1 372 590	1 449 771	1 546 768	1 617 964	
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	34	5	1 229	1 227 150	1 216 791	1 361 732	1 424 411	
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	25	5	921	503 248	954 159	1 020 468	1 067 439	
SITHEMBELE MATISO SEC	0106042101	SECONDARY	METRO SOUTH	34	5	1 140	1 116 050	1 163 841	1 263 120	1 321 260	
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	28	5	791	1 032 220	909 681	876 428	916 769	
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	23	5	849	849 410	855 672	940 692	983 991	
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	22	4	738	728 210	764 598	817 704	855 342	
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	29	5	936	995 860	1 031 466	1 037 088	1 084 824	
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	29	5	1 049	1 040 300	1 069 590	1 162 292	1 215 791	
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	25	5	956	902 940	963 690	1 059 248	1 108 004	
SIZIMISELE SEC.	0106323144	SECONDARY	METRO EAST	28	5	887	1 053 430	968 985	982 796	1 028 033	
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	2	0	49	43 430	50 832	54 292	56 791	
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	26	5	942	884 760	934 038	1 043 736	1 091 778	
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	7	3	237	224 220	249 924	262 596	274 683	
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	18	4	647	627 210	651 285	716 876	749 873	
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	3	0	111	28 000	29 000	30 000	31 000	
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	31	5	1 205	1 188 770	1 192 434	1 335 140	1 396 595	
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	9	3	317	287 850	315 582	351 236	367 403	
SOETMELKSRIVIER VGK PRIM.	0121357472	PRIMARY	EDEN AND CENTRAL KAROO	2	0	Closed	29 010	-	-	-	
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	11	3	441	360 570	438 426	488 628	511 119	
SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	31	5	1 178	1 085 750	1 205 142	1 305 224	1 365 302	
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	18	4	697	120 756	128 100	133 127	139 400	
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	873	200 790	202 860	202 536	208 647	
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	21	4	777	448 305	791 073	860 916	900 543	
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	9	0	297	New	189 792	210 276	225 423	
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	8	3	249	224 220	250 983	275 892	288 591	
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	24	5	832	883 750	921 330	921 856	964 288	
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	36	6	1 348	1 308 960	1 407 411	1 493 584	1 562 332	
SOPHUMLELA SEC	0106007098	SECONDARY	METRO SOUTH	34	5	1 184	1 117 060	1 190 316	1 311 872	1 372 256	
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	23	5	832	910 010	894 855	921 856	964 288	
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	34	5	1 022	315 798	319 488	321 930	324 996	
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	8	3	311	47 154	53 253	59 401	62 200	
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	28	5	1 025	1 044 340	1 068 531	1 135 700	1 187 975	
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	24	4	764	288 156	269 748	270 456	270 456	
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	42	6	1 371	466 745	463 375	462 027	462 027	
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	20	4	767	228 573	441 463	497 016	536 133	
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	25	5	926	541 140	981 693	1 026 008	1 073 234	
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	6	0	178	171 700	195 915	197 224	206 302	
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	32	6	1 152	405 475	662 974	700 416	759 168	
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	26	5	969	242 928	249 547	253 878	258 723	
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	9	3	321	51 504	59 282	61 311	64 200	
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	32	6	1 241	413 280	1 291 980	1 375 028	1 438 319	
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	25	5	921	507 825	976 398	1 020 468	1 067 439	
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	43	6	1 311	697 910	722 920	726 294	760 380	
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	6	3	240	43 802	43 152	45 840	48 000	
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	13	4	489	104 721	104 236	103 179	105 624	
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	5	0	172	163 620	177 912	190 576	199 348	
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	20	4	771	162 122	165 002	166 536	170 391	
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	27	5	1 008	352 253	458 541	512 064	563 472	
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	15	4	508	286 380	528 441	562 864	588 772	

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ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	6	0	158	173 720	169 440	175 064	183 122
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	8	3	255	67 479	141 986	155 040	168 045
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	24	4	821	454 140	845 082	909 668	951 539
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	7	3	215	230 280	226 626	238 220	249 185
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	7	3	259	64 758	65 280	67 599	68 894
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	3	0	73	81 810	72 012	80 884	84 607
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	13	4	516	90 280	93 480	100 620	103 200
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	16	4	535	572 670	572 919	592 780	620 065
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	9	3	210	331 280	239 334	232 680	243 390
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	27	5	998	1 007 980	1 027 230	1 105 784	1 156 682
ST. MARY'S (RC) PRIM	0106490628	PRIMARY	METRO SOUTH	16	4	557	554 490	604 689	617 156	645 563
ST. MARY'S PRIM. (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	7	3	279	46 458	49 227	53 289	55 800
ST. MARY'S RC	0105316520	PRIMARY	METRO SOUTH	15	4	562	266 135	278 250	311 348	325 960
ST. MARY'S RK PRIM.	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	23	5	828	866 580	896 973	917 424	959 652
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	17	4	570	634 280	634 341	631 560	660 630
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	5	0	175	182 810	174 735	193 900	202 825
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	14	4	466	449 450	485 022	516 328	540 094
ST. PAUL'S EK PRIM.(GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	17	4	617	586 810	611 043	683 636	715 103
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	2	0	56	57 570	55 068	62 048	64 904
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	4	0	160	130 290	158 850	177 280	185 440
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	21	4	738	138 465	146 754	140 958	147 600
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	18	4	673	128 132	133 140	144 695	148 060
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	15	4	526	276 130	295 869	330 328	357 154
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	34	6	1 238	1 226 140	1 278 213	1 371 704	1 434 842
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	24	5	906	772 650	900 150	1 003 848	1 050 054
STAR OF THE SEA CONVENT	0104304606	PRIMARY	METRO SOUTH	8	3	321	51 504	58 377	61 311	64 200
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	9	3	334	142 410	165 890	185 036	193 720
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	11	3	317	341 380	338 880	351 236	367 403
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	18	4	670	201 576	348 156	373 860	408 030
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	38	6	1 222	493 620	483 740	464 360	464 360
STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	3	211	220 180	217 095	233 788	244 549
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	17	4	565	536 310	581 391	626 020	654 835
STEILHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	4	0	148	136 350	148 260	163 984	171 532
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	44	6	1 464	257 868	271 206	279 624	292 800
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	18	4	655	104 922	112 179	125 105	131 000
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	16	4	650	103 182	114 558	124 150	130 000
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	20	4	664	701 950	683 055	735 712	769 576
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	13	4	447	228 114	267 072	300 831	323 628
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	4	0	101	101 000	106 959	111 908	117 059
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	34	6	1 258	690 420	713 284	764 864	829 022
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	34	5	1 263	591 514	626 990	699 702	732 540
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	3	0	96	71 710	96 369	106 368	111 264
STOLSVLAKTE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	2	0	26	34 340	29 652	30 000	31 000
STRAND HS	0111310327	SECONDARY	METRO EAST	34	5	1 069	316 390	323 988	318 562	322 838
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	24	5	862	423 695	443 610	477 548	499 960
STRAND SEK.	0111323721	SECONDARY	METRO EAST	32	5	1 150	571 155	583 530	637 100	667 000
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	21	4	755	179 664	178 012	179 690	183 465
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	22	4	822	295 765	306 881	326 334	326 334
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	38	6	1 365	437 668	638 010	693 420	763 035
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	8	3	282	284 820	301 815	312 456	326 838
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	15	4	519	266 805	321 880	346 692	373 161
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	19	4	678	386 576	709 530	751 224	785 802
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	22	5	866	149 640	155 550	165 406	173 200
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	14	4	470	237 300	258 817	285 760	309 730
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	21	4	776	133 980	141 459	148 216	155 200
SUNNINGDALE PRIM	010000235	SECONDARY	METRO NORTH	11	0	351	New	61 854	67 041	70 200
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	16	4	571	134 136	138 384	144 463	147 318
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	34	6	1 290	720 545	1 340 694	1 429 320	1 495 110
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	20	4	679	471 600	746 595	752 332	786 961
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	21	4	781	390 870	416 580	432 674	452 980
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	12	4	429	407 030	428 895	475 332	497 211

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SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	28	5	1 003	971 620	1 054 764	1 111 324	1 162 477
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	19	4	659	653 470	662 934	730 172	763 781
SWARTHEUWEL NGK PRIM.	0121358428	PRIMARY	EDEN AND CENTRAL KAROO	2	0	29	35 350	32 829	32 132	33 611
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	23	4	740	125 976	134 505	141 340	148 000
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	26	5	1 035	171 390	186 111	197 685	207 000
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	21	5	876	150 162	159 759	167 316	175 200
SWELLEN DAM HS.	0117310305	SECONDARY	OVERBERG	11	3	345	98 915	98 175	96 255	97 635
SWELLEN DAM LS.	0117309353	PRIMARY	OVERBERG	14	4	438	84 912	82 716	83 658	87 600
SWELLEN DAM SEK.	0117333417	SECONDARY	OVERBERG	30	5	1 053	1 051 410	1 044 174	1 166 724	1 220 427
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	25	5	955	472 305	947 805	1 058 140	1 106 845
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	23	4	816	391 880	404 920	452 064	473 280
T.M. NDANDA PRIM	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	11	3	426	378 750	422 541	472 008	493 734
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	28	5	1 014	184 788	182 817	193 674	202 800
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	35	6	1 417	242 382	251 808	270 647	283 400
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	31	5	1 135	673 380	1 209 378	1 257 580	1 315 465
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	38	6	1 296	679 558	687 940	717 984	751 680
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	3	0	43	34 340	42 360	47 644	49 837
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	27	5	1 031	564 024	1 054 764	1 142 348	1 194 929
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	11	4	392	68 382	73 932	74 872	78 400
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	0	128	136 350	136 611	141 824	148 352
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	22	4	775	343 026	405 834	471 200	510 725
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	16	4	605	533 280	600 453	670 340	701 195
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	0	85	95 950	86 838	94 180	98 515
THANDOKHULU SEC	0105041120	SECONDARY	METRO CENTRAL	33	5	1 085	616 920	591 097	605 430	660 765
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	15	4	475	584 790	542 208	526 300	550 525
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	4	0	102	98 980	101 664	113 016	118 218
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	32	5	1 128	1 177 660	1 217 850	1 249 824	1 307 352
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	11	3	384	68 556	69 723	73 344	76 800
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	35	6	1 231	214 020	224 541	235 121	246 200
THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	0	186	154 530	184 266	206 088	215 574
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 417	1 492 780	1 616 034	1 570 036	1 642 303
THEMBALETU PRIM	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	35	6	1 337	1 301 890	1 325 868	1 481 396	1 549 583
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	23	4	857	802 950	851 436	949 556	993 263
THEMBELIHLI HS.	0103313947	SECONDARY	METRO EAST	28	5	927	924 150	1 028 289	1 027 116	1 074 393
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 116	1 018 080	1 108 773	1 236 528	1 293 444
THOMAS WILDSCHUTT JUN.	0105310360	PRIMARY	METRO SOUTH	12	4	425	199 475	217 300	235 450	246 500
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	12	4	442	231 993	223 130	246 636	269 178
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	13	4	473	76 560	83 082	90 343	94 600
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	7	3	261	118 675	133 030	144 594	151 380
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	17	4	658	113 448	122 793	125 678	131 600
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	11	4	447	69 078	78 141	85 377	89 400
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	10	3	330	304 010	336 762	365 640	382 470
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	19	4	618	645 390	653 403	684 744	716 262
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 050	639 778	1 071 708	1 163 400	1 216 950
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	22	4	757	201 656	206 254	215 745	218 773
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	0	81	87 870	92 133	89 748	93 879
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	38	6	1 253	1 353 400	1 391 526	1 388 324	1 452 227
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	11	3	304	94 540	92 316	90 592	91 808
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	28	5	1 135	200 274	207 522	216 785	227 000
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	28	5	1 070	261 112	433 131	490 060	544 630
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	29	5	1 059	175 044	186 294	202 269	211 800
TWEE JONGE GEZELLEN VGK	0129338788	PRIMARY	CAPE WINELANDS	6	0	209	185 840	211 800	231 572	242 231
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	28	5	933	169 650	171 837	178 203	186 600
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	16	4	555	281 285	295 210	307 470	321 900
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	16	4	582	581 760	594 099	644 856	674 538
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 362	1 321 080	1 430 709	1 509 096	1 578 558
UITKYK LS	0114309364	PRIMARY	OVERBERG	3	0	91	28 000	29 183	30 000	31 000
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	21	4	780	775 680	796 368	864 240	904 020
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	3	0	93	94 940	103 782	103 044	107 787
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	19	4	660	650 440	666 111	731 280	764 940
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	2	0	25	32 320	29 000	30 000	31 000

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UITVLUGT UCC PRIM.	0124358541	PRIMARY	EDEN AND CENTRAL KAROO	2	0	40	69 690	45 537	44 320	46 360
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	15	4	460	550 450	524 205	509 680	533 140
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	39	6	1 512	1 335 220	1 498 485	1 675 296	1 752 408
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	26	5	982	989 800	988 047	1 088 056	1 138 138
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	35	6	1 371	1 307 950	1 381 995	1 519 068	1 588 989
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	26	5	937	920 110	1 003 932	1 038 196	1 085 983
UMYEZO WAMA APILE HS	0100000288	SECONDARY	OVERBERG	25	5	912	New	905 445	1 010 496	1 057 008
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	37	6	1 341	1 450 360	1 336 458	1 485 828	1 554 219
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	11	3	348	172 710	172 780	192 792	201 840
URIONSKRAAL NGK PRIM.	0137347159	PRIMARY	WEST COAST	2	0	29	39 390	32 829	32 132	33 611
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	36	5	1 367	1 317 040	1 362 933	1 514 636	1 584 353
UXOLO HS.	0106041339	SECONDARY	METRO EAST	30	5	958	1 049 390	1 067 472	1 061 464	1 110 322
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	6	0	188	159 580	186 384	208 304	217 892
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	26	5	934	507 064	495 020	517 436	541 720
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	13	3	337	191 395	178 610	186 698	195 460
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	8	3	290	168 000	314 523	321 320	336 110
VAN CUTSEM COMBINED	0130041107	SECONDARY	CAPE WINELANDS	36	5	1 198	1 100 900	1 223 145	1 327 384	1 388 482
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	0	60	28 000	29 366	30 000	31 000
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	19	3	681	67 860	119 682	130 071	136 200
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	26	5	1 068	176 610	191 601	203 988	213 600
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	6	0	152	154 530	159 909	168 416	176 168
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	20	4	738	388 161	444 570	485 604	523 242
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	12	3	373	114 912	112 669	115 630	116 749
VELDDRIF HS.	0133312257	SECONDARY	WEST COAST	12	3	402	84 700	88 818	93 264	95 676
VERGELEGEN VGK PRIM.	0124358487	PRIMARY	EDEN AND CENTRAL KAROO	1	0	14	28 000	29 000	30 000	31 000
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	24	4	800	789 820	842 964	886 400	927 200
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	33	6	1 298	697 200	1 288 803	1 438 184	1 504 382
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	851	813 050	904 386	942 908	986 309
VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	30	5	1 027	613 200	1 105 596	1 137 916	1 190 293
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	23	4	780	792 850	814 371	864 240	904 020
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	2	0	59	62 620	58 245	65 372	68 381
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	15	4	435	434 300	452 193	481 980	504 165
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	16	4	549	238 008	234 632	231 678	231 678
VLAKTEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	0	107	119 180	105 900	118 556	124 013
VLEESBAAI NGK PRIM.	0120356565	PRIMARY	EDEN AND CENTRAL KAROO	2	0	23	31 030	29 000	30 000	31 000
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	3	0	41	35 350	41 301	45 428	47 519
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	9	3	283	306 030	294 402	313 564	327 997
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	9	3	231	274 720	262 632	255 948	267 729
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	10	3	406	62 814	69 540	77 546	81 200
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	4	0	103	122 210	110 136	114 124	119 377
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	0	70	65 650	70 953	77 560	81 130
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	39	6	1 400	1 483 690	1 391 526	1 551 200	1 622 600
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	3	0	68	68 680	73 071	75 344	78 812
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	0	61	80 800	68 835	67 588	70 699
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	25	5	820	525 104	905 445	908 560	950 380
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	17	4	579	115 514	123 488	134 328	137 223
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	37	6	1 416	783 580	1 460 361	1 568 928	1 641 144
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	13	4	463	429 250	470 196	513 004	536 617
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	209	64 753	59 186	61 237	61 237
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	9	3	307	153 126	294 851	340 156	355 813
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	10	4	421	70 296	73 932	80 411	84 200
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	28	5	947	291 606	291 147	306 828	309 669
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	25	5	983	173 652	180 804	187 753	196 600
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	14	4	437	84 240	84 200	89 585	91 770
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	14	4	543	85 260	94 062	103 713	108 600
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	30	5	1 123	1 121 100	1 113 009	1 244 284	1 301 557
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	26	5	959	997 880	1 013 463	1 062 572	1 111 481
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	15	4	555	96 048	96 807	106 005	111 000
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	28	5	1 019	1 058 480	1 066 413	1 129 052	1 181 021
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	14	4	479	489 850	490 317	530 732	555 161
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	27	5	977	1 058 480	1 039 938	1 082 516	1 132 343

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VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	47	6	1 594	1 536 210	1 674 279	1 766 152	1 847 446	
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	20	4	770	713 060	775 188	853 160	892 430	
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	24	4	811	809 010	852 495	898 588	939 949	
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	31	5	1 159	1 155 440	1 171 254	1 284 172	1 343 281	
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	6	3	237	40 542	41 358	45 267	47 400	
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	18	4	682	609 030	677 760	755 656	790 438	
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	7	3	232	129 504	242 511	257 056	268 888	
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	22	4	819	434 240	810 394	907 452	949 221	
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	0	83	78 780	82 602	91 964	96 197	
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	3	0	67	81 810	74 130	74 236	77 653	
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	3	0	79	79 790	79 425	87 532	91 561	
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	4	0	120	133 320	131 316	132 960	139 080	
WAGENMAKERSVALLEI NGK	0112477540	PRIMARY	CAPE WINELANDS	9	3	264	295 930	281 694	292 512	305 976	
WAKKERSTROOM-OOS NGK	0128338281	PRIMARY	CAPE WINELANDS	2	0	61	57 570	60 363	67 588	70 699	
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	12	3	436	371 680	433 131	483 088	505 324	
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	34	5	1 310	1 167 560	1 298 334	1 451 480	1 518 290	
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	33	5	1 129	1 145 340	1 215 732	1 250 932	1 308 511	
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	8	3	287	85 728	85 039	88 970	89 831	
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	13	4	427	169 383	187 054	184 037	184 037	
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	19	4	672	610 040	690 468	744 576	778 848	
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	4	0	118	112 110	121 785	130 744	136 762	
WANSBEK VGK PRIM.	0128338702	PRIMARY	CAPE WINELANDS	1	0	Closed	28 000	-	-	-	
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	0	58	58 580	59 304	64 264	67 222	
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	2	0	57	62 620	59 304	63 156	66 063	
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	22	5	781	313 614	856 731	865 348	905 179	
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	16	4	587	303 201	304 263	327 546	357 483	
WAVEREN HS	0129330566	SECONDARY	CAPE WINELANDS	37	6	1 319	671 397	1 409 529	1 461 452	1 528 721	
WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	16	4	572	575 700	603 630	633 776	662 948	
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	14	4	477	307 400	510 438	528 516	552 843	
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	3	0	85	87 870	84 720	94 180	98 515	
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	12	4	425	230 232	252 735	279 650	301 325	
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	4	0	114	136 350	113 313	126 312	132 126	
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	0	24	31 310	29 000	30 000	31 000	
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	20	4	777	124 062	138 714	148 407	155 400	
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	27	5	1 002	558 885	1 059 000	1 110 216	1 161 318	
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	35	5	1 219	1 212 000	1 251 738	1 350 652	1 412 821	
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	0	22	28 000	30 059	30 000	31 000	
WELTEVREDE NGK PRIM.(WORCESTER)	0130337951	PRIMARY	CAPE WINELANDS	6	0	177	170 690	175 794	196 116	205 143	
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	23	4	877	448 316	458 939	533 216	577 943	
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	2	0	53	53 530	55 068	58 724	61 427	
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	4	0	93	110 090	92 133	103 044	107 787	
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	32	5	1 154	1 200 890	1 222 086	1 278 632	1 337 486	
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	0	43	42 420	43 419	47 644	49 837	
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	3	0	85	78 780	88 956	94 180	98 515	
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	2	0	55	57 570	55 068	60 940	63 745	
WELWITSICHA PRIM	0107331023	PRIMARY	METRO NORTH	29	5	1 079	593 184	1 067 472	1 195 532	1 250 561	
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	9	3	321	308 050	324 054	355 668	372 039	
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	18	4	689	123 192	124 806	131 599	137 800	
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	31	5	1 139	502 458	567 100	631 006	660 620	
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	9	3	313	283 810	310 287	346 804	362 767	
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	35	6	1 385	469 744	1 404 234	1 534 580	1 605 215	
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	7	3	232	62 220	95 297	106 256	118 088	
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	25	5	986	269 598	517 075	599 488	649 774	
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	26	5	852	893 850	919 212	944 016	987 468	
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	34	6	1 267	1 268 560	1 303 629	1 403 836	1 468 453	
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	31	5	1 212	402 544	1 219 968	1 342 896	1 404 708	
WEST RIDING PRIM	0103008011	PRIMARY	METRO NORTH	21	4	739	413 368	460 845	501 042	511 388	
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	10	3	399	68 382	72 468	76 209	79 800	
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	917	159 036	166 896	175 147	183 400	
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	15	4	541	280 720	530 073	599 428	627 019	

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WESTON SEK.	0134473456	SECONDARY	WEST COAST	45	6	1 484	724 360	739 804	822 136	860 720
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	29	5	1 034	331 270	324 925	330 880	333 982
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	24	5	959	250 822	948 464	1 062 572	1 111 481
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	4	0	108	105 040	106 959	119 664	125 172
WILLEMSVALLEI PRIM.	0133470619	PRIMARY	WEST COAST	28	5	1 011	596 820	602 688	639 963	691 524
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	24	5	833	416 120	447 320	461 482	483 140
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	25	5	916	544 048	983 811	1 014 928	1 061 644
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	20	4	704	171 022	264 942	287 232	323 136
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	19	4	614	316 130	324 890	340 156	356 120
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	12	3	355	406 020	392 889	393 340	411 445
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	22	4	700	200 994	201 912	200 200	203 000
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	9	3	346	70 800	74 210	72 660	74 390
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	16	4	552	279 818	290 440	305 808	320 160
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	16	4	512	276 627	305 718	336 896	363 008
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	28	5	883	320 199	312 356	301 103	301 103
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	3	231	220 180	234 039	255 948	267 729
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	4	416	128 633	128 650	130 208	131 456
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	22	5	815	352 325	854 613	903 020	944 585
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	14	4	536	92 568	98 820	102 376	107 200
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	0	111	28 000	29 000	30 000	31 000
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	23	4	839	424 542	423 654	493 332	536 121
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	15	4	600	98 832	110 349	114 600	120 000
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	13	4	466	234 175	467 019	516 328	540 094
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	23	5	845	355 012	324 337	345 605	345 605
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	27	5	957	336 870	1 065 354	1 060 356	1 109 163
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	33	5	985	225 400	231 475	236 400	241 325
WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	19	4	733	121 800	132 126	140 003	146 600
WORCESTER MOS PRIM.	0130338001	PRIMARY	CAPE WINELANDS	6	0	200	101 708	216 036	221 600	231 800
WORCESTER NGK OEFEN	0130338117	PRIMARY	CAPE WINELANDS	21	4	769	483 395	821 784	852 052	891 271
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	17	4	561	340 232	622 692	621 588	650 199
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	48	6	1 599	1 616 000	1 608 621	1 771 692	1 853 241
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	11	4	421	109 213	112 465	114 091	114 091
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	17	4	648	112 404	115 473	123 768	129 600
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	13	4	519	84 738	91 500	99 129	103 800
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	6	0	197	198 970	199 092	218 276	228 323
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	25	5	844	148 944	156 648	161 204	168 800
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	16	4	635	109 098	115 290	121 285	127 000
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	5	942	164 082	172 569	179 922	188 400
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	16	4	605	101 616	108 702	115 555	121 000
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	29	5	834	330 993	320 292	307 746	307 746
WYSERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	5	0	150	149 480	148 260	166 200	173 850
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	19	4	677	603 980	671 406	750 116	784 643
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	27	5	994	562 992	1 055 823	1 101 352	1 152 046
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	23	5	797	801 940	874 734	883 076	923 723
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	26	5	890	156 203	165 912	169 990	178 000
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	20	4	772	137 772	140 178	147 452	154 400
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	13	4	493	239 370	262 350	273 122	285 940
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	12	4	462	213 110	228 960	255 948	267 960
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	36	6	1 225	414 288	415 632	411 600	411 600
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	29	5	1 056	1 034 240	1 132 071	1 170 048	1 223 904
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	0	78	84 840	86 838	86 424	90 402
ZEEKOEVLIEI PRIM.	0105490482	PRIMARY	METRO SOUTH	14	4	477	253 080	471 964	528 516	552 843
ZEEKOEVLIEI SEC.	0105313890	SECONDARY	METRO SOUTH	22	4	743	291 048	302 304	298 686	298 686
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	30	5	1 036	645 113	1 107 714	1 147 888	1 200 724
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	40	6	1 569	1 402 890	1 557 789	1 738 452	1 818 471
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	31	5	1 111	1 125 140	1 133 130	1 230 988	1 287 649
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	9	3	276	287 850	293 343	305 808	319 884
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	7	3	267	242 400	264 750	295 836	309 453
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	28	5	896	872 640	890 619	992 768	1 038 464
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	9	3	300	63 388	63 798	66 600	68 400

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ZONNEBLOEM GIRLS PRAC. SCH.	0103316741	PRIMARY	METRO CENTRAL	8	3	296	68 510	69 689	68 968	70 744
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SECONDARY	METRO CENTRAL	10	3	330	95 152	100 696	102 300	103 290
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIMARY	METRO SOUTH	12	4	447	74 646	81 069	85 377	89 400
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	18	4	647	118 294	129 470	141 693	144 928
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	14	3	440	130 698	132 252	142 560	143 880
ZWELIHLE PRIM	0115008001	PRIMARY	OVERBERG	25	5	933	771 640	927 684	1 033 764	1 081 347
Total Indicative Allocations to Public Ordinary Schools	1 459			27 246	5 242	962 273	591 776 973	713 386 640	762 369 506	798 636 513
Indicative Allocations to Independent Schools										
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	267	1 536 303	1 748 546	1 844 716	1 946 175
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	252	1 659 007	1 725 154	1 820 038	1 920 140
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	345	2 721 240	2 728 816	2 878 901	3 037 241
AMBLESIDE SCHOOL OF HOUT	0105001047	INDEP SCHOOL	METRO CENTRAL	-	-	158	230 074	275 349	290 493	306 470
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	52	153 387	182 602	192 645	203 240
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	142	816 291	1 029 273	1 085 883	1 145 607
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	330	2 052 708	2 161 124	2 279 986	2 405 385
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	100	168 419	193 574	204 220	215 452
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	67	258 202	292 516	308 604	325 577
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	95	119 419	155 535	164 090	173 115
BRIDGES ACADEMY	0108008338	INDEP SCHOOL	CAPE WINELANDS	-	-	52	402 865	411 300	433 921	457 787
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	180	1 103 267	1 305 345	1 377 139	1 452 882
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	95	742 206	739 166	779 821	822 711
CHRIST GENERATION	0101007286	INDEP SCHOOL	METRO NORTH	-	-	146	300 068	335 224	353 661	373 112
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	674	4 628 202	4 777 253	5 040 002	5 317 202
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	29	138 271	135 683	143 146	151 019
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	117	New	510 811	538 906	568 546
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	84	133 942	137 526	145 090	153 070
DARUL ARGAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	281	2 204 357	2 222 601	2 344 844	2 473 810
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	600	3 105 289	3 002 369	3 167 499	3 341 711
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	43	123 722	117 334	123 787	130 595
DESTINY ACADEMY	0140008283	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	28	144 304	123 153	129 926	137 072
DEUTSCHE INTERNATIONALE SCHULE KAPSTADT	0103000803	INDEP SCHOOL	METRO CENTRAL	-	-	782	562 491	597 176	630 020	664 671
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	648	4 360 015	4 607 791	4 861 219	5 128 586
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	257	1 439 478	1 683 057	1 775 626	1 873 285
EAGLE'S WINGS CHRISTIAN SCHOOL	0106008265	INDEP SCHOOL	METRO EAST	-	-	106	616 367	717 312	756 764	798 386
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	241	580 229	600 218	633 229	668 057
FELLOWSHIP BIBLE CHURCH CHRISTIAN SCHOOL	0105308361	INDEP SCHOOL	METRO SOUTH	-	-	103	574 500	674 533	711 632	750 772
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	60	90 371	98 233	103 636	109 336
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	62	245 769	186 990	197 274	208 124
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	68	83 916	111 331	117 454	123 914
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	114	362 749	388 785	410 168	432 727
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	342	1 687 112	1 777 991	1 875 780	1 978 948

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2013/14	2014/15	2015/16	2016/17
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	143	598 169	624 325	658 663	694 889
GREENWOOD PRIM	0119008378	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	106	122 646	173 545	183 090	193 160
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	168	513 991	506 764	534 636	564 041
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	25	121 862	71 619	75 558	79 714
HELDERBERG LS	0110000839	INDEP SCHOOL	METRO EAST	-	-	127	204 948	207 926	219 362	231 427
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	52	215 169	227 934	240 471	253 697
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	43	75 847	70 400	74 272	78 357
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	156	994 079	1 021 622	1 077 812	1 137 092
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	136	467 992	371 102	391 513	413 046
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	214	908 011	934 304	985 691	1 039 904
HOLY CROSS CONVENT (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	265	1 383 424	1 397 365	1 474 220	1 555 302
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	402	1 652 494	1 755 095	1 851 625	1 953 464
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	281	618 610	766 763	808 934	853 425
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	243	1 839 691	1 591 373	1 678 899	1 771 238
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	177	1 725 479	1 400 001	1 477 001	1 558 236
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 466	4 162 191	4 330 245	4 568 408	4 819 670
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	METRO CENTRAL	-	-	211	740 180	921 206	971 873	1 025 326
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	216	602 037	607 382	640 788	676 031
KINGS CHRISTIAN SCHOOL	0100000066	INDEP SCHOOL	CAPE WINELANDS	-	-	28	43 391	57 451	60 611	63 945
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	42	79 074	68 763	72 545	76 535
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	43	157 947	150 411	158 683	167 411
KNYSNA CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	35	97 655	102 875	108 533	114 502
KNYSNA MONTESSORI SCHOOL	0119007188	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	136	169 445	126 066	132 999	140 314
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	24	180 742	157 173	165 817	174 937
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	340	2 827 658	2 689 268	2 837 178	2 993 223
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	298	1 324 900	1 948 286	2 055 442	2 168 491
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	146	1 155 387	1 154 803	1 218 318	1 285 325
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOO	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	289	1 871 966	1 892 621	1 996 715	2 106 534
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	604	3 808 483	3 955 512	4 173 065	4 402 584
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	124	806 095	899 147	948 600	1 000 773
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	52	224 216	243 667	257 069	271 208
MICHAEL OAK WALDORF SCHOOL.	0105000814	INDEP SCHOOL	METRO SOUTH	-	-	303	163 426	215 537	227 391	239 898
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	27	45 683	49 988	52 737	55 638
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	67	101 667	109 693	115 727	122 092
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	97	296 584	286 511	302 269	318 894
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	24	59 920	51 838	54 689	57 697
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	50	95 061	86 623	91 388	96 414
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	301	956 488	991 997	1 046 557	1 104 118
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	88	140 397	144 075	151 999	160 359
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	153	692 843	667 984	704 723	743 483

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Estimated Actual	Medium Term Estimates		
							2013/14	2014/15	2015/16	2016/17
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	106	312 582	380 839	401 785	423 883
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	75	228 617	204 652	215 908	227 783
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	342	1 550 651	2 705 087	2 853 867	3 010 830
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	94	382 597	437 610	461 679	487 071
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	242	926 487	1 024 190	1 080 521	1 139 950
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	64	271 624	174 636	184 241	194 374
SIMON ESTES MUSIC HIGH SCHOOL	0105007213	INDEP SCHOOL	METRO SOUTH	-	-	100	1 239 000	790 961	834 464	880 360
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	WEST COAST	-	-	62	91 985	101 507	107 090	112 980
ST. MICHAELS PRIM.(KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	203	1 291 011	1 329 419	1 402 537	1 479 677
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	78	327 056	340 541	359 271	379 031
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	348	959 458	1 026 127	1 082 564	1 142 105
STELLENBOSCH WALDORF SCHOOL	0109007537	INDEP SCHOOL	CAPE WINELANDS	-	-	257	214 735	249 153	262 856	277 313
STEPPING STONES PRIM. (KN)	0119101040	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	64	177 514	174 636	184 241	194 374
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	302	2 181 809	1 977 756	2 086 533	2 201 292
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	72	277 567	471 518	497 452	524 812
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	222	1 298 128	1 510 999	1 594 104	1 681 780
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	285	1 657 068	2 254 240	2 378 223	2 509 025
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	322	587 195	636 724	671 744	708 690
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	44	94 126	96 914	102 245	107 868
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	95	114 577	155 535	164 090	173 115
TIMOTHY ACADEMY	0126008270	INDEP SCHOOL	CAPE WINELANDS	-	-	-	77 063	-	-	-
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	229	374 393	374 922	395 543	417 298
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	58	62 937	94 958	100 181	105 691
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	142	208 176	232 485	245 271	258 761
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	173	502 755	490 207	517 168	545 612
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	300	1 923 111	2 372 884	2 503 392	2 641 079
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	102	297 213	290 800	306 794	323 668
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	239	1 349 107	1 565 178	1 651 263	1 742 082
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	18	98 978	78 586	82 909	87 469
				-	-	19 259	84 667 906	90 326 000	95 293 927	100 535 092

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	<ul style="list-style-type: none"> To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production
Measurable outputs	<ul style="list-style-type: none"> Number of hectares (ha) planted; Number of tons produced within agricultural development corridors, e.g. maize; Number of beneficiaries/entrepreneurs supported by the grant; Number of newly established infrastructure/plants through the grant; and Number of hectares (ha) of rehabilitated and expanded irrigation schemes.
Conditions of transfer	<ul style="list-style-type: none"> Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the zero hunger strategy of the Department of Agriculture, Forestry and Fisheries (DAFF); That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme sites; Funds will be transferred as per the disbursement schedule for 2014/15; Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within 30 days of such change; The business plans must be signed off by Head of Department (HOD) of Agriculture in collaboration with the Provincial Treasury; and Provinces must maintain an up to date database of all contracts funded from this grant during 2014/15, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and/or services were procured.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting; • Annual audited financial statements from the entity; • Site visits; • Annual reports; • Quarterly reports; and • Monthly project reports.
Projected life	The Comprehensive Agricultural Support Programme (CASP) conditional grant is now managed through a Standard Operating Procedure and Ilima/Letsema will be managed in the same way from 2014/15.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2014/15	2015/16	2016/17
Schedule 3D	Casidra SOC Ltd	54 353	56 372	40 586
TOTAL		54 353	56 372	40 586

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	<ul style="list-style-type: none"> • Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit.
Meetbare uitsette	<ul style="list-style-type: none"> • Aantal hektaar (ha) beplant; • Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. Mielies; • Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning; • Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel; en • Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas.
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die zero honger strategie van die Departement van Landbou, Bosbou en Visserye (DLBV); • Dat die provinsiale owerhede moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun; • Fondse sal oorgedra word ingevolge die betalingskedule vir 2014/15; • Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering; • Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie; en • Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2014/15, insluitende projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui, vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is.
Toekenningskriteria	<p>Toekennings is gebaseer op:</p> <ul style="list-style-type: none"> • Die formule waarvolgens die fondse geallokeer is, is 'n geweegde gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie.

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgawe monitering en verslagdoening; • Jaarlikse geouditeerde finansiële state vanaf die entiteit; • Terreinbesoeke; • Jaarverslae; • Kwartaalverslae; en • Maandelikse projekverslae.
Geprojekteerde leeftyd	Die Omvattende Landboubystandsprogram voorwaardelike toekenning word nou deur 'n Standaard Werksproses bestuur en Ilima/Letsema sal dieselfde roete volg vanaf 2014/15.
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2014/15	2015/16	2016/17
Skedule 3D	Casidra MSB Bpk	54 353	56 372	40 586
TOTAAL		54 353	56 372	40 586

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	143 993	156 783	175 026	177 300	177 300	177 300	204 393	216 544	230 147
Conditional grants	5 262	6 571	2 822	2 638	2 638	2 638	4 012	4 444	5 079
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 262	6 571	2 822	2 638	2 638	2 638	4 012	4 444	5 079
Funds from Provincial Own Revenue									
Total receipts	149 255	163 354	177 848	179 938	179 938	179 938	208 405	220 988	235 226
Payments									
Current payments	145 994	162 774	173 626	178 222	178 082	178 082	206 514	219 813	233 962
Compensation of employees	98 591	110 770	117 771	126 059	126 059	126 059	150 252	160 028	170 567
Goods and services	47 402	52 004	55 855	52 163	52 023	52 023	56 262	59 785	63 395
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	1								
Transfers and subsidies to:	397	69	359	68	68	68	361	383	406
Municipalities									
Departmental agencies and accounts							9	10	10
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	397	69	359	68	68	68	352	373	396
Payments for capital assets	2 841	505	3 860	1 648	1 788	1 788	1 530	792	858
Buildings and other fixed structures			47						
Machinery and equipment	2 841	505	3 813	1 648	1 788	1 788	1 530	792	858
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	23	6	3						
Unallocated contingency reserve									
Total Payments	149 255	163 354	177 848	179 938	179 938	179 938	208 405	220 988	235 226
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	45 381	50 854	54 887	59 394	59 394	59 394	65 007	69 541	73 512
Conditional grants	4 116	4 307	3 606	4 081	4 088	4 088	4 537	5 039	5 738
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 116	4 307	3 606	4 081	4 088	4 088	4 537	5 039	5 738
Funds from Provincial Own Revenue									
Total receipts	49 497	55 161	58 493	63 475	63 482	63 482	69 544	74 580	79 250
Payments									
Current payments	48 826	54 768	58 164	62 569	62 462	62 462	68 478	73 016	77 950
Compensation of employees	34 216	38 262	41 461	45 135	45 135	45 135	47 863	51 015	54 513
Goods and services	14 610	16 506	16 703	17 434	17 327	17 327	20 615	22 001	23 437
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	50	314	133	181	181	181	170	180	191
Municipalities									
Departmental agencies and accounts			5	5	5	5	7	7	8
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	50	314	128	176	176	176	163	173	183
Payments for capital assets	621	79	195	725	839	839	896	1 384	1 109
Buildings and other fixed structures									
Machinery and equipment	621	79	195	725	839	839	896	1 384	1 109
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	49 497	55 161	58 493	63 475	63 482	63 482	69 544	74 580	79 250
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	41 301	45 539	52 372	54 905	54 905	54 905	68 013	71 440	76 212
Conditional grants	3 320	4 709	3 615	3 463	3 468	3 468	4 079	6 871	7 760
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 320	4 709	3 615	3 463	3 468	3 468	4 079	6 871	7 760
Funds from Provincial Own Revenue									
Total receipts	44 621	50 248	55 987	58 368	58 373	58 373	72 092	78 311	83 972
Payments									
Current payments	44 143	49 751	55 471	58 000	57 861	57 861	70 538	77 495	82 739
Compensation of employees	28 624	31 228	32 836	35 603	35 603	35 603	40 542	43 190	46 106
Goods and services	15 519	18 523	22 635	22 397	22 258	22 258	29 996	34 305	36 633
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	162	13	123	149	149	149	196	208	220
Municipalities									
Departmental agencies and accounts			10						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	162	13	113	149	149	149	196	208	220
Payments for capital assets	316	483	373	219	363	363	1 358	608	1 013
Buildings and other fixed structures									
Machinery and equipment	316	483	373	219	363	363	1 358	608	1 013
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1	20						
Unallocated contingency reserve									
Total Payments	44 621	50 248	55 987	58 368	58 373	58 373	72 092	78 311	83 972
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **GF Jooste Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	168 924	184 217	187 079						
Conditional grants	11 509	5 750	5 005						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	11 509	5 750	5 005						
Funds from Provincial Own Revenue									
Total receipts	180 433	189 967	192 084						
Payments									
Current payments									
Compensation of employees	112 602	121 170	130 209						
Goods and services	64 277	66 541	60 944						
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	87	39	557						
Municipalities									
Departmental agencies and accounts			3						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	87	39	554						
Payments for capital assets	3 227	2 217	329						
Buildings and other fixed structures									
Machinery and equipment	3 227	2 217	329						
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	240		45						
Unallocated contingency reserve									
Total Payments	180 433	189 967	192 084						
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	73 441	88 928	100 025	104 818	104 818	104 818	120 510	125 123	133 245
Conditional grants	5 308	9 557	5 221	5 312	5 870	5 870	6 407	7 132	8 097
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 308	9 557	5 221	5 312	5 870	5 870	6 407	7 132	8 097
Funds from Provincial Own Revenue									
Total receipts	78 749	98 485	105 246	110 130	110 688	110 688	126 917	132 255	141 342
Payments									
Current payments	78 068	96 137	104 512	108 969	109 357	109 357	122 132	130 158	138 762
Compensation of employees	51 449	57 573	60 044	64 645	64 645	64 645	76 542	81 552	87 053
Goods and services	26 619	38 564	44 468	44 324	44 712	44 712	45 590	48 606	51 709
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	41	249	226	226	226	226	351	373	394
Municipalities									
Departmental agencies and accounts			2	2	2	2	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	41	249	224	224	224	224	348	370	391
Payments for capital assets	614	2 099	466	935	1 105	1 105	4 434	1 724	2 186
Buildings and other fixed structures									
Machinery and equipment	614	2 099	466	935	1 105	1 105	4 434	1 724	2 186
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	26		42						
Unallocated contingency reserve									
Total Payments	78 749	98 485	105 246	110 130	110 688	110 688	126 917	132 255	141 342
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital***TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	30 360	28 918	41 642	247 272	263 938	263 938	345 979	367 884	390 876
Conditional grants	4 001	8 917	3 993	10 149	10 182	10 182	11 169	12 308	14 162
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 001	8 917	3 993	10 149	10 182	10 182	11 169	12 308	14 162
Funds from Provincial Own Revenue									
Total receipts	34 361	37 835	45 635	257 421	274 120	274 120	357 148	380 192	405 038
Payments									
Current payments	33 430	37 552	45 467	256 800	273 279	273 279	355 827	378 790	403 555
Compensation of employees	20 846	26 421	32 251	178 614	178 614	178 614	258 153	275 082	293 666
Goods and services	12 584	11 131	13 216	78 186	94 665	94 665	97 674	103 708	109 889
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	43	78	113	621	621	621	712	756	799
Municipalities									
Departmental agencies and accounts			1	4	4	4	10	11	11
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	43	78	112	617	617	617	702	745	788
Payments for capital assets	888	205	55		220	220	609	646	684
Buildings and other fixed structures									
Machinery and equipment	888	205	55		220	220	609	646	684
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	34 361	37 835	45 635	257 421	274 120	274 120	357 148	380 192	405 038
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	112 599	116 463	125 462	135 642	135 642	135 642	160 083	167 856	179 044
Conditional grants	7 461	11 127	7 486	7 986	8 778	8 778	9 447	10 513	11 940
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 461	11 127	7 486	7 986	8 778	8 778	9 447	10 513	11 940
Funds from Provincial Own Revenue									
Total receipts	120 060	127 590	132 948	143 628	144 420	144 420	169 530	178 369	190 984
Payments									
Current payments	119 140	127 338	132 191	142 953	143 585	143 585	166 433	177 409	189 213
Compensation of employees	71 597	79 384	84 077	92 648	92 648	92 648	107 200	114 234	121 973
Goods and services	47 543	47 954	48 114	50 305	50 937	50 937	59 233	63 175	67 240
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	100	171	128	80	80	80	144	153	162
Municipalities									
Departmental agencies and accounts							5	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	100	171	128	80	80	80	139	147	156
Payments for capital assets	820	81	629	595	755	755	2 953	807	1 609
Buildings and other fixed structures									
Machinery and equipment	820	81	629	595	755	755	2 953	807	1 609
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	120 060	127 590	132 948	143 628	144 420	144 420	169 530	178 369	190 984
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	42 618	74 936	240 727	215 747	236 888	236 888	256 768	273 838	290 774
Conditional grants	5 642	23 608	817				24	27	30
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 642	23 608	817				24	27	30
Funds from Provincial Own Revenue									
Total receipts	48 260	98 544	241 544	215 747	236 888	236 888	256 792	273 865	290 804
Payments									
Current payments	47 849	98 196	240 902	215 592	236 583	236 583	255 876	272 001	288 891
Compensation of employees	34 811	72 311	127 319	142 803	142 803	142 803	166 240	176 884	188 167
Goods and services	13 038	25 885	113 583	72 789	93 780	93 780	89 636	95 117	100 724
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		12	174	155	155	155	240	256	270
Municipalities									
Departmental agencies and accounts			1	2	2	2	4	4	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		12	173	153	153	153	236	252	266
Payments for capital assets	411	332	458		150	150	676	1 608	1 643
Buildings and other fixed structures									
Machinery and equipment	411	332	458		150	150	676	1 608	1 643
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	10						
Unallocated contingency reserve									
Total Payments	48 260	98 544	241 544	215 747	236 888	236 888	256 792	273 865	290 804
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	194 901	216 148	240 593	257 023	256 236	256 236	303 660	320 161	343 360
Conditional grants	6 002	12 560	5 145	9 627	9 632	9 632	6 750	7 496	8 538
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 002	12 560	5 145	9 627	9 632	9 632	6 750	7 496	8 538
Funds from Provincial Own Revenue									
Total receipts	200 903	228 708	245 738	266 650	265 868	265 868	310 410	327 657	351 898
Payments									
Current payments	197 834	224 815	242 131	264 913	263 774	263 774	305 895	325 526	346 390
Compensation of employees	131 429	148 249	160 747	179 935	179 148	179 148	216 345	230 315	245 367
Goods and services	66 390	76 547	81 384	84 978	84 626	84 626	89 550	95 211	101 023
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	15	19							
Transfers and subsidies to:	474	448	917	773	773	773	1 462	1 552	1 643
Municipalities									
Departmental agencies and accounts							6	7	7
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	474	448	917	773	773	773	1 456	1 545	1 636
Payments for capital assets	2 577	3 417	2 670	964	1 321	1 321	3 053	579	3 865
Buildings and other fixed structures									
Machinery and equipment	2 577	3 417	2 670	964	1 321	1 321	3 053	579	3 865
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	18	28	20						
Unallocated contingency reserve									
Total Payments	200 903	228 708	245 738	266 650	265 868	265 868	310 410	327 657	351 898
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	16 981	16 950	18 954	19 895	19 895	19 895	21 121	22 538	23 627
Conditional grants	183	687	295	1 204	1 204	1 204	328	361	416
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	183	687	295	1 204	1 204	1 204	328	361	416
Funds from Provincial Own Revenue									
Total receipts	17 164	17 637	19 249	21 099	21 099	21 099	21 449	22 899	24 043
Payments									
Current payments	16 644	17 229	18 577	20 719	20 619	20 619	20 920	22 259	23 683
Compensation of employees	13 634	14 021	15 285	16 437	16 437	16 437	17 302	18 057	19 619
Goods and services	3 010	3 208	3 292	4 282	4 182	4 182	3 618	4 202	4 064
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		65	3				67	71	76
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		65	3				67	71	76
Payments for capital assets	520	343	669	380	480	480	462	569	284
Buildings and other fixed structures									
Machinery and equipment	520	343	669	380	480	480	462	569	284
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	17 164	17 637	19 249	21 099	21 099	21 099	21 449	22 899	24 043
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	25 214	28 183	32 114	33 158	33 158	33 158	35 247	37 352	39 758
Conditional grants	2 689	2 500	4 029	4 522	4 526	4 526	4 329	4 795	5 480
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 689	2 500	4 029	4 522	4 526	4 526	4 329	4 795	5 480
Funds from Provincial Own Revenue									
Total receipts	27 903	30 683	36 143	37 680	37 684	37 684	39 576	42 147	45 238
Payments									
Current payments	27 400	30 328	34 917	37 076	37 025	37 025	39 201	41 863	44 851
Compensation of employees	19 725	22 312	25 186	26 850	26 850	26 850	27 589	29 462	31 626
Goods and services	7 675	8 016	9 731	10 226	10 175	10 175	11 612	12 401	13 225
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	11	38	98	98	98	98	75	79	84
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	11	38	98	98	98	98	75	79	84
Payments for capital assets	492	317	1 128	506	561	561	300	205	303
Buildings and other fixed structures									
Machinery and equipment	492	317	1 128	506	561	561	300	205	303
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	27 903	30 683	36 143	37 680	37 684	37 684	39 576	42 147	45 238
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	27 417	30 630	45 987	51 930	48 634	48 634	49 813	52 813	56 060
Conditional grants	5 467	4 945	5 672	6 240	6 244	6 244	7 179	7 982	9 076
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 467	4 945	5 672	6 240	6 244	6 244	7 179	7 982	9 076
Funds from Provincial Own Revenue									
Total receipts	32 884	35 575	51 659	58 170	54 878	54 878	56 992	60 795	65 136
Payments									
Current payments	31 091	34 872	40 911	57 889	54 377	54 377	56 243	60 128	64 460
Compensation of employees	21 070	23 897	26 200	35 160	35 160	35 160	37 651	40 187	43 109
Goods and services	10 021	10 975	14 711	22 729	19 217	19 217	18 592	19 941	21 351
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	17	3	61	6	6	6	159	169	179
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	17	3	61	6	6	6	159	169	179
Payments for capital assets	1 775	700	10 669	275	495	495	590	498	497
Buildings and other fixed structures									
Machinery and equipment	1 775	700	10 669	275	495	495	590	498	497
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1		18						
Unallocated contingency reserve									
Total Payments	32 884	35 575	51 659	58 170	54 878	54 878	56 992	60 795	65 136
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	19 889	22 497	25 306	24 498	24 498	24 498	27 407	28 995	30 799
Conditional grants	2 586	2 519	4 022	4 226	4 226	4 226	3 872	4 282	4 904
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 586	2 519	4 022	4 226	4 226	4 226	3 872	4 282	4 904
Funds from Provincial Own Revenue									
Total receipts	22 475	25 016	29 328	28 724	28 724	28 724	31 279	33 277	35 703
Payments									
Current payments	22 048	24 857	28 468	28 612	28 312	28 312	30 733	32 842	35 245
Compensation of employees	16 509	18 608	20 371	21 434	21 434	21 434	22 441	23 986	25 805
Goods and services	5 539	6 249	8 097	7 178	6 878	6 878	8 292	8 856	9 440
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	101	24	47	26	26	26	55	59	63
Municipalities									
Departmental agencies and accounts							2	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	101	24	47	26	26	26	53	56	60
Payments for capital assets	326	134	813	86	386	386	491	376	395
Buildings and other fixed structures									
Machinery and equipment	326	134	813	86	386	386	491	376	395
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	22 475	25 016	29 328	28 724	28 724	28 724	31 279	33 277	35 703
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	34 366	38 465	43 186	46 589	46 571	46 571	50 366	53 976	57 310
Conditional grants	5 092	1 252	2 373	1 606	1 606	1 606	2 284	2 568	2 877
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 092	1 252	2 373	1 606	1 606	1 606	2 284	2 568	2 877
Funds from Provincial Own Revenue									
Total receipts	39 458	39 717	45 559	48 195	48 177	48 177	52 650	56 544	60 187
Payments									
Current payments	37 975	39 400	44 651	47 738	47 370	47 370	52 067	55 500	59 110
Compensation of employees	24 721	25 952	28 961	31 520	32 044	32 044	35 183	37 434	39 820
Goods and services	13 254	13 448	15 690	16 218	15 326	15 326	16 884	18 066	19 290
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	132	36	46	62	62	62	130	138	147
Municipalities									
Departmental agencies and accounts			3	3	3	3	3	3	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	132	36	43	59	59	59	127	135	143
Payments for capital assets	1 351	281	862	395	745	745	453	906	930
Buildings and other fixed structures									
Machinery and equipment	1 351	281	862	395	745	745	453	906	930
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	39 458	39 717	45 559	48 195	48 177	48 177	52 650	56 544	60 187
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	17 313	18 476	22 731	23 349	23 349	23 349	24 259	25 876	27 102
Conditional grants	733		2						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	733		2						
Funds from Provincial Own Revenue									
Total receipts	18 046	18 476	22 733	23 349	23 349	23 349	24 259	25 876	27 102
Payments									
Current payments	17 637	18 331	22 400	23 083	23 083	23 083	23 557	25 031	26 579
Compensation of employees	12 862	13 512	14 488	15 502	15 502	15 502	15 999	17 012	18 090
Goods and services	4 775	4 819	7 912	7 581	7 581	7 581	7 558	8 019	8 489
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	38		53	69	69	69	60	63	67
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	38		53	69	69	69	60	63	67
Payments for capital assets	371	145	279	197	197	197	642	782	456
Buildings and other fixed structures									
Machinery and equipment	371	145	279	197	197	197	642	782	456
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	18 046	18 476	22 733	23 349	23 349	23 349	24 259	25 876	27 102
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	27 329	30 159	31 221	33 768	33 768	33 768	37 637	39 400	41 978
Conditional grants	4 122	553	1 665				1 430	1 608	1 801
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 122	553	1 665				1 430	1 608	1 801
Funds from Provincial Own Revenue									
Total receipts	31 451	30 712	32 886	33 768	33 768	33 768	39 067	41 008	43 779
Payments									
Current payments	31 035	30 481	32 128	33 363	33 113	33 113	37 822	40 301	42 924
Compensation of employees	22 192	22 407	24 957	26 770	26 770	26 770	28 798	30 636	32 589
Goods and services	8 843	8 074	7 171	6 593	6 343	6 343	9 024	9 665	10 335
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	134						64	68	72
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	134						64	68	72
Payments for capital assets	282	231	758	405	655	655	1 181	639	783
Buildings and other fixed structures									
Machinery and equipment	282	231	758	405	655	655	1 181	639	783
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	31 451	30 712	32 886	33 768	33 768	33 768	39 067	41 008	43 779
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	48 385	51 887	55 159	58 177	58 177	58 177	62 935	66 644	70 818
Conditional grants	486								
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	486								
Funds from Provincial Own Revenue									
Total receipts	48 871	51 887	55 159	58 177	58 177	58 177	62 935	66 644	70 818
Payments									
Current payments	48 224	51 259	54 583	56 993	56 860	56 860	61 428	65 323	69 419
Compensation of employees	35 596	38 984	41 329	43 445	43 445	43 445	46 928	49 935	53 122
Goods and services	12 628	12 275	13 254	13 548	13 415	13 415	14 500	15 388	16 297
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	192	10	116	46	46	46	245	260	275
Municipalities									
Departmental agencies and accounts			1	1	1	1	3	3	3
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	192	10	115	45	45	45	242	257	272
Payments for capital assets	417	608	456	1 138	1 271	1 271	1 262	1 061	1 124
Buildings and other fixed structures									
Machinery and equipment	417	608	456	1 138	1 271	1 271	1 262	1 061	1 124
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	38	10	4						
Unallocated contingency reserve									
Total Payments	48 871	51 887	55 159	58 177	58 177	58 177	62 935	66 644	70 818
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	15 049	16 587	16 586	18 350	18 350	18 350	20 981	22 045	23 657
Conditional grants							1 435	1 598	1 813
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							1 435	1 598	1 813
Funds from Provincial Own Revenue									
Total receipts	15 049	16 587	16 586	18 350	18 350	18 350	22 416	23 643	25 470
Payments									
Current payments	14 417	16 386	16 327	18 232	18 232	18 232	21 265	22 686	24 218
Compensation of employees	10 747	12 495	12 951	14 022	14 022	14 022	16 134	17 186	18 341
Goods and services	3 670	3 891	3 376	4 210	4 210	4 210	5 131	5 500	5 877
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	118	26	26	33	33	33	8	9	9
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	118		26	33	33	33	8	9	9
Payments for capital assets	514	201	233	85	85	85	1 143	948	1 243
Buildings and other fixed structures									
Machinery and equipment	514	201	233	85	85	85	1 143	948	1 243
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	15 049	16 587	16 586	18 350	18 350	18 350	22 416	23 643	25 470
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swartland Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	48 176	52 366	56 894	59 763	59 908	59 908	68 744	72 607	76 911
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	48 176	52 366	56 894	59 763	59 908	59 908	68 744	72 607	76 911
Payments									
Current payments	47 537	51 414	55 101	59 445	58 840	58 840	66 773	70 985	75 416
Compensation of employees	34 968	37 919	40 661	43 283	43 428	43 428	49 910	53 098	56 471
Goods and services	12 569	13 495	14 440	16 162	15 412	15 412	16 863	17 887	18 945
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	48	105	47	44	44	44	148	158	167
Municipalities									
Departmental agencies and accounts							4	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	48	105	47	44	44	44	144	153	162
Payments for capital assets	581	847	1 746	274	1 024	1 024	1 823	1 464	1 328
Buildings and other fixed structures									
Machinery and equipment	581	847	1 746	274	1 024	1 024	1 823	1 464	1 328
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10								
Unallocated contingency reserve									
Total Payments	48 176	52 366	56 894	59 763	59 908	59 908	68 744	72 607	76 911
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	7 668	8 311	8 845	9 476	9 476	9 476	9 542	9 892	10 478
Conditional grants		3					2 105	2 352	2 657
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		3					2 105	2 352	2 657
Funds from Provincial Own Revenue									
Total receipts	7 668	8 314	8 845	9 476	9 476	9 476	11 647	12 244	13 135
Payments									
Current payments	7 492	8 135	8 624	9 173	9 098	9 098	11 284	12 109	13 021
Compensation of employees	5 887	6 495	6 845	7 266	7 266	7 266	7 461	7 957	8 524
Goods and services	1 605	1 640	1 779	1 907	1 832	1 832	3 823	4 152	4 497
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	30								
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	30								
Payments for capital assets	146	179	221	303	378	378	363	135	114
Buildings and other fixed structures									
Machinery and equipment	146	179	221	303	378	378	363	135	114
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	7 668	8 314	8 845	9 476	9 476	9 476	11 647	12 244	13 135
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	46 855	51 462	63 491	66 313	65 954	65 954	77 026	81 328	86 219
Conditional grants	29						2 304	2 591	2 902
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	29						2 304	2 591	2 902
Funds from Provincial Own Revenue									
Total receipts	46 884	51 462	63 491	66 313	65 954	65 954	79 330	83 919	89 121
Payments									
Current payments	46 599	51 284	62 861	66 044	65 525	65 525	78 013	83 057	88 357
Compensation of employees	29 777	33 130	36 225	39 940	39 940	39 940	47 582	50 620	53 846
Goods and services	16 822	18 154	26 636	26 104	25 585	25 585	30 431	32 437	34 511
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	30	131	85	123	123	123	146	155	164
Municipalities									
Departmental agencies and accounts							5	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	30	131	85	123	123	123	141	150	159
Payments for capital assets	255	43	525	146	306	306	1 171	707	600
Buildings and other fixed structures									
Machinery and equipment	255	43	525	146	306	306	1 171	707	600
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4	20						
Unallocated contingency reserve									
Total Payments	46 884	51 462	63 491	66 313	65 954	65 954	79 330	83 919	89 121
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	30 869	32 949	34 798	37 041	37 041	37 041	41 905	44 463	46 791
Conditional grants							1 040	1 169	1 310
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							1 040	1 169	1 310
Funds from Provincial Own Revenue									
Total receipts	30 869	32 949	34 798	37 041	37 041	37 041	42 945	45 632	48 101
Payments									
Current payments	30 155	32 513	33 613	36 366	36 186	36 186	41 262	43 930	46 743
Compensation of employees	23 569	25 537	26 619	28 861	28 861	28 861	31 957	33 992	36 147
Goods and services	6 586	6 976	6 994	7 505	7 325	7 325	9 305	9 938	10 596
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	269	3	186	139	139	139	83	88	94
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	158								
Households	111	3	186	139	139	139	83	88	94
Payments for capital assets	440	433	994	536	716	716	1 600	1 614	1 264
Buildings and other fixed structures									
Machinery and equipment	440	433	994	536	716	716	1 600	1 614	1 264
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5		5						
Unallocated contingency reserve									
Total Payments	30 869	32 949	34 798	37 041	37 041	37 041	42 945	45 632	48 101
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	9 332	9 968	10 812	11 829	11 829	11 829	13 125	13 619	14 570
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	9 332	9 968	10 812	11 829	11 829	11 829	13 125	13 619	14 570
Payments									
Current payments	7 045	9 654	10 651	11 765	11 709	11 709	12 681	13 477	14 319
Compensation of employees	5 353	7 723	7 958	8 892	8 892	8 892	9 425	10 022	10 660
Goods and services	1 692	1 931	2 693	2 873	2 817	2 817	3 256	3 455	3 659
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 631		3	4	4	4	9	10	11
Municipalities									
Departmental agencies and accounts			1	1	1	1			
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	1 620								
Households	11		2	3	3	3	9	10	11
Payments for capital assets	656	314	157	60	116	116	435	132	240
Buildings and other fixed structures									
Machinery and equipment	656	314	157	60	116	116	435	132	240
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	9 332	9 968	10 812	11 829	11 829	11 829	13 125	13 619	14 570
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	15 438	17 790	19 664	20 326	20 256	20 256	21 704	23 284	24 349
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	15 438	17 790	19 664	20 326	20 256	20 256	21 704	23 284	24 349
Payments									
Current payments	14 911	17 707	18 758	19 723	19 583	19 583	21 273	22 619	24 035
Compensation of employees	11 359	13 398	13 939	14 536	14 536	14 536	15 848	16 864	17 939
Goods and services	3 552	4 309	4 819	5 187	5 047	5 047	5 425	5 755	6 096
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		22	22	32	32	32	18	19	20
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		22	22	32	32	32	18	19	20
Payments for capital assets	527	61	881	571	641	641	413	646	294
Buildings and other fixed structures									
Machinery and equipment	527	61	881	571	641	641	413	646	294
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			3						
Unallocated contingency reserve									
Total Payments	15 438	17 790	19 664	20 326	20 256	20 256	21 704	23 284	24 349
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	48 633	53 361	58 623	61 632	61 304	61 304	72 789	77 606	82 030
Conditional grants	2 813	1 831	2 628	1 686	1 686	1 686	2 472	2 780	3 114
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 813	1 831	2 628	1 686	1 686	1 686	2 472	2 780	3 114
Funds from Provincial Own Revenue									
Total receipts	51 446	55 192	61 251	63 318	62 990	62 990	75 261	80 386	85 144
Payments									
Current payments	50 880	54 492	59 876	62 487	61 786	61 786	73 950	78 774	83 854
Compensation of employees	36 097	39 223	42 441	45 284	44 956	44 956	53 409	56 817	60 431
Goods and services	14 783	15 269	17 435	17 203	16 830	16 830	20 541	21 957	23 423
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	420	102	216	242	242	242	393	417	441
Municipalities									
Departmental agencies and accounts			2	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	420	102	214	240	240	240	391	415	439
Payments for capital assets	138	598	1 156	589	962	962	918	1 195	849
Buildings and other fixed structures									
Machinery and equipment	138	598	1 156	589	962	962	918	1 195	849
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	8		3						
Unallocated contingency reserve									
Total Payments	51 446	55 192	61 251	63 318	62 990	62 990	75 261	80 386	85 144
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	14 159	15 163	16 135	16 767	16 767	16 767	19 171	20 783	21 671
Conditional grants							316	355	398
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							316	355	398
Funds from Provincial Own Revenue									
Total receipts	14 159	15 163	16 135	16 767	16 767	16 767	19 487	21 138	22 069
Payments									
Current payments	13 776	14 999	15 579	16 627	16 627	16 627	18 543	19 724	20 964
Compensation of employees	9 254	10 145	10 516	11 153	11 153	11 153	12 411	13 196	14 029
Goods and services	4 522	4 854	5 063	5 474	5 474	5 474	6 132	6 528	6 935
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	10	14	31	41	41	41	629	667	707
Municipalities									
Departmental agencies and accounts							1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	10	14	31	41	41	41	628	666	706
Payments for capital assets	373	139	525	99	99	99	315	747	398
Buildings and other fixed structures									
Machinery and equipment	373	139	525	99	99	99	315	747	398
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		11							
Unallocated contingency reserve									
Total Payments	14 159	15 163	16 135	16 767	16 767	16 767	19 487	21 138	22 069
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	50 355	54 341	59 686	62 326	62 326	62 326	68 174	72 200	76 623
Conditional grants	2 617	1 794	3 420	2 871	2 871	2 871	2 404	2 703	3 028
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 617	1 794	3 420	2 871	2 871	2 871	2 404	2 703	3 028
Funds from Provincial Own Revenue									
Total receipts	52 972	56 135	63 106	65 197	65 197	65 197	70 578	74 903	79 651
Payments									
Current payments	52 259	55 294	62 285	64 409	64 231	64 231	68 225	72 692	77 401
Compensation of employees	36 733	40 481	43 755	46 500	46 500	46 500	49 927	53 122	56 511
Goods and services	15 526	14 813	18 530	17 909	17 731	17 731	18 298	19 570	20 890
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	197	22	31	18	18	18	231	245	259
Municipalities									
Departmental agencies and accounts			1	1	1	1	1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	197	22	30	17	17	17	230	244	258
Payments for capital assets	497	819	785	770	948	948	2 122	1 966	1 991
Buildings and other fixed structures									
Machinery and equipment	497	819	785	770	948	948	2 122	1 966	1 991
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	19		5						
Unallocated contingency reserve									
Total Payments	52 972	56 135	63 106	65 197	65 197	65 197	70 578	74 903	79 651
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	60 189	65 104	71 157	74 562	74 707	74 707	83 378	89 254	94 568
Conditional grants	1 175	790	1 609	1 487	1 487	1 487	1 001	1 126	1 261
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 175	790	1 609	1 487	1 487	1 487	1 001	1 126	1 261
Funds from Provincial Own Revenue									
Total receipts	61 364	65 894	72 766	76 049	76 194	76 194	84 379	90 380	95 829
Payments									
Current payments	60 773	64 602	71 557	75 399	75 244	75 244	82 488	87 755	93 293
Compensation of employees	43 320	46 715	53 015	54 741	54 886	54 886	61 395	65 309	69 456
Goods and services	17 453	17 887	18 542	20 658	20 358	20 358	21 093	22 446	23 837
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	135	509	321	348	348	348	633	672	712
Municipalities									
Departmental agencies and accounts			3	3	3	3	3	3	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	135	509	318	345	345	345	630	669	708
Payments for capital assets	455	781	888	302	602	602	1 258	1 953	1 824
Buildings and other fixed structures									
Machinery and equipment	455	781	888	302	602	602	1 258	1 953	1 824
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	2							
Unallocated contingency reserve									
Total Payments	61 364	65 894	72 766	76 049	76 194	76 194	84 379	90 380	95 829
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	27 160	30 841	32 763	33 957	34 131	34 131	36 727	39 101	41 415
Conditional grants	357	232	596						
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	357	232	596						
Funds from Provincial Own Revenue									
Total receipts	27 517	31 073	33 359	33 957	34 131	34 131	36 727	39 101	41 415
Payments									
Current payments	26 932	30 347	32 811	33 660	33 594	33 594	36 020	38 293	40 683
Compensation of employees	20 122	22 820	24 906	25 216	25 390	25 390	27 693	29 456	31 325
Goods and services	6 810	7 527	7 905	8 444	8 204	8 204	8 327	8 837	9 358
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1	16	30	20	20	20	177	187	199
Municipalities									
Departmental agencies and accounts			4	4	4	4	4	4	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1	16	26	16	16	16	173	183	194
Payments for capital assets	576	706	516	277	517	517	530	621	533
Buildings and other fixed structures									
Machinery and equipment	576	706	516	277	517	517	530	621	533
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	8	4	2						
Unallocated contingency reserve									
Total Payments	27 517	31 073	33 359	33 957	34 131	34 131	36 727	39 101	41 415
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	5 536	6 268	8 108	8 881	8 881	8 881	9 801	10 354	11 042
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	5 536	6 268	8 108	8 881	8 881	8 881	9 801	10 354	11 042
Payments									
Current payments	5 506	6 268	7 859	8 739	8 739	8 739	9 379	9 971	10 593
Compensation of employees	3 748	4 519	6 303	6 733	6 733	6 733	6 962	7 404	7 876
Goods and services	1 758	1 749	1 556	2 006	2 006	2 006	2 417	2 567	2 717
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:			41	11	11	11	33	35	37
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			41	11	11	11	33	35	37
Payments for capital assets	30		208	131	131	131	389	348	412
Buildings and other fixed structures									
Machinery and equipment	30		208	131	131	131	389	348	412
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	5 536	6 268	8 108	8 881	8 881	8 881	9 801	10 354	11 042
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	34 071	35 100	42 938	45 753	45 753	45 753	51 478	54 399	57 503
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	34 071	35 100	42 938	45 753	45 753	45 753	51 478	54 399	57 503
Payments									
Current payments	33 299	34 253	41 635	44 355	44 251	44 251	49 318	52 417	55 658
Compensation of employees	21 555	22 211	26 014	29 448	29 448	29 448	31 595	33 607	35 738
Goods and services	11 744	12 042	15 621	14 907	14 803	14 803	17 723	18 810	19 920
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	68	98	115	138	138	138	81	86	91
Municipalities									
Departmental agencies and accounts			2	2	2	2	14	15	16
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	68	98	113	136	136	136	67	71	75
Payments for capital assets	704	668	1 140	1 260	1 364	1 364	2 079	1 896	1 754
Buildings and other fixed structures									
Machinery and equipment	704	668	1 140	1 260	1 364	1 364	2 079	1 896	1 754
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		81	48						
Unallocated contingency reserve									
Total Payments	34 071	35 100	42 938	45 753	45 753	45 753	51 478	54 399	57 503
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	4 380	4 798	5 735	5 787	5 787	5 787	6 652	6 933	7 327
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	4 380	4 798	5 735	5 787	5 787	5 787	6 652	6 933	7 327
Payments									
Current payments	4 337	4 797	5 678	5 648	5 648	5 648	6 419	6 818	7 240
Compensation of employees	3 017	3 364	3 911	3 937	3 937	3 937	4 509	4 795	5 096
Goods and services	1 320	1 433	1 767	1 711	1 711	1 711	1 910	2 023	2 144
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		1	21	28	28	28	39	41	44
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		1	21	28	28	28	39	41	44
Payments for capital assets	43		36	111	111	111	194	74	43
Buildings and other fixed structures									
Machinery and equipment	43		36	111	111	111	194	74	43
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	4 380	4 798	5 735	5 787	5 787	5 787	6 652	6 933	7 327
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	9 292	10 177	10 725	11 693	11 693	11 693	12 202	12 468	13 273
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	9 292	10 177	10 725	11 693	11 693	11 693	12 202	12 468	13 273
Payments									
Current payments	9 244	10 131	10 536	11 446	11 406	11 406	11 431	12 154	12 914
Compensation of employees	7 646	8 135	8 538	9 335	9 335	9 335	9 368	9 967	10 597
Goods and services	1 598	1 996	1 998	2 111	2 071	2 071	2 063	2 187	2 317
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		38	18	33	33	33	11	11	12
Municipalities									
Departmental agencies and accounts			2	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		38	16	31	31	31	9	9	10
Payments for capital assets	45	8	171	214	254	254	760	303	347
Buildings and other fixed structures									
Machinery and equipment	45	8	171	214	254	254	760	303	347
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3								
Unallocated contingency reserve									
Total Payments	9 292	10 177	10 725	11 693	11 693	11 693	12 202	12 468	13 273
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	7 794	8 263	8 747	9 230	9 230	9 230	10 003	10 660	11 208
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	7 794	8 263	8 747	9 230	9 230	9 230	10 003	10 660	11 208
Payments									
Current payments	7 464	8 130	8 638	9 067	9 013	9 013	9 615	10 223	10 862
Compensation of employees	6 089	6 560	7 026	7 121	7 121	7 121	7 611	8 095	8 610
Goods and services	1 375	1 570	1 612	1 946	1 892	1 892	2 004	2 128	2 252
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:			2	2	2	2	8	9	9
Municipalities									
Departmental agencies and accounts			2	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households							6	7	7
Payments for capital assets	330	120	107	161	215	215	380	428	337
Buildings and other fixed structures									
Machinery and equipment	330	120	107	161	215	215	380	428	337
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		13							
Unallocated contingency reserve									
Total Payments	7 794	8 263	8 747	9 230	9 230	9 230	10 003	10 660	11 208
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	228 640	248 794	270 602	290 784	291 684	291 684	324 706	342 589	363 092
Conditional grants							3	3	4
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							3	3	4
Funds from Provincial Own Revenue									
Total receipts	228 640	248 794	270 602	290 784	291 684	291 684	324 709	342 592	363 096
Payments									
Current payments	226 887	243 732	267 668	286 999	287 679	287 679	319 711	339 955	361 194
Compensation of employees	146 788	164 649	183 854	199 661	199 661	199 661	224 507	238 930	254 213
Goods and services	80 099	79 083	83 814	87 338	88 018	88 018	95 204	101 025	106 981
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	175	187	978	983	983	983	909	964	1 022
Municipalities									
Departmental agencies and accounts			3	4	4	4	4	4	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	175	187	975	979	979	979	905	960	1 017
Payments for capital assets	1 547	4 875	1 927	2 802	3 022	3 022	4 089	1 673	880
Buildings and other fixed structures									
Machinery and equipment	1 547	4 875	1 890	2 802	3 022	3 022	4 089	1 673	880
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			37						
Payments for financial assets	31		29						
Unallocated contingency reserve									
Total Payments	228 640	248 794	270 602	290 784	291 684	291 684	324 709	342 592	363 096
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	132 207	140 026	142 047	156 075	156 675	156 675	178 269	188 947	200 728
Conditional grants	596	442	174	865	865	865	1 023	1 129	1 296
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	596	442	174	865	865	865	1 023	1 129	1 296
Funds from Provincial Own Revenue									
Total receipts	132 803	140 468	142 221	156 940	157 540	157 540	179 292	190 076	202 024
Payments									
Current payments	130 172	138 167	139 714	154 942	155 297	155 297	175 639	186 796	198 565
Compensation of employees	87 153	96 200	100 829	112 145	112 145	112 145	123 716	131 687	140 196
Goods and services	43 019	41 967	38 885	42 797	43 152	43 152	51 923	55 109	58 369
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	36	22	67	88	88	88	301	319	338
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	36	22	67	88	88	88	301	319	338
Payments for capital assets	2 585	2 273	2 333	1 910	2 155	2 155	3 352	2 961	3 121
Buildings and other fixed structures									
Machinery and equipment	2 585	2 273	2 333	1 910	2 155	2 155	3 352	2 961	3 121
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10	6	107						
Unallocated contingency reserve									
Total Payments	132 803	140 468	142 221	156 940	157 540	157 540	179 292	190 076	202 024
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	206 982	233 872	261 856	278 724	279 924	279 924	309 814	328 862	350 668
Conditional grants							9	10	11
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							9	10	11
Funds from Provincial Own Revenue									
Total receipts	206 982	233 872	261 856	278 724	279 924	279 924	309 823	328 872	350 679
Payments									
Current payments	206 444	232 741	259 518	276 565	277 393	277 393	306 338	325 735	346 097
Compensation of employees	144 237	167 010	187 055	201 963	201 963	201 963	220 581	234 730	249 727
Goods and services	62 207	65 731	72 463	74 602	75 430	75 430	85 757	91 005	96 370
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	60	272	620	720	720	720	747	793	840
Municipalities									
Departmental agencies and accounts			9	9	9	9	9	10	11
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	60	272	611	711	711	711	738	783	829
Payments for capital assets	478	836	1 616	1 439	1 811	1 811	2 738	2 344	3 742
Buildings and other fixed structures									
Machinery and equipment	478	836	1 584	1 439	1 811	1 811	2 738	2 344	3 742
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			32						
Payments for financial assets		23	102						
Unallocated contingency reserve									
Total Payments	206 982	233 872	261 856	278 724	279 924	279 924	309 823	328 872	350 679
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	244 606	258 940	279 571	314 232	314 432	314 432	342 879	364 444	388 495
Conditional grants	4 325	2 909	5 053	4 843	5 007	5 007	4 641	5 132	5 878
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 325	2 909	5 053	4 843	5 007	5 007	4 641	5 132	5 878
Funds from Provincial Own Revenue									
Total receipts	248 931	261 849	284 624	319 075	319 439	319 439	347 520	369 576	394 373
Payments									
Current payments	244 450	255 376	278 842	313 131	313 295	313 295	342 533	364 460	387 721
Compensation of employees	153 659	176 594	192 714	226 641	226 805	226 805	245 767	261 711	278 837
Goods and services	90 791	78 782	86 128	86 490	86 490	86 490	96 766	102 749	108 884
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	642	928	617	558	558	558	698	742	785
Municipalities									
Departmental agencies and accounts			5	5	5	5	5	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	642	928	612	553	553	553	693	736	779
Payments for capital assets	3 800	5 488	5 148	5 386	5 586	5 586	4 289	4 374	5 867
Buildings and other fixed structures		56							
Machinery and equipment	3 800	5 432	5 148	5 386	5 586	5 586	4 289	4 374	5 867
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	39	57	17						
Unallocated contingency reserve									
Total Payments	248 931	261 849	284 624	319 075	319 439	319 439	347 520	369 576	394 373
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	208 066	234 633	244 568	271 471	271 771	271 771	296 612	315 319	334 369
Conditional grants	7 584	1 529	185				68	76	86
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 584	1 529	185				68	76	86
Funds from Provincial Own Revenue									
Total receipts	215 650	236 162	244 753	271 471	271 771	271 771	296 680	315 395	334 455
Payments									
Current payments	214 130	233 391	242 428	269 044	268 978	268 978	290 823	309 244	328 577
Compensation of employees	142 464	162 866	172 963	193 220	193 220	193 220	204 845	218 006	231 958
Goods and services	71 666	70 525	69 465	75 824	75 758	75 758	85 978	91 238	96 619
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	340	48	467	517	517	517	770	817	865
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	340	48	467	517	517	517	770	817	865
Payments for capital assets	1 178	2 713	1 851	1 910	2 276	2 276	5 087	5 334	5 013
Buildings and other fixed structures									
Machinery and equipment	1 178	2 713	1 851	1 910	2 276	2 276	5 087	5 334	5 013
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2	10	7						
Unallocated contingency reserve									
Total Payments	215 650	236 162	244 753	271 471	271 771	271 771	296 680	315 395	334 455
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	44 515	50 512	53 466	57 862	57 862	57 862	58 929	62 613	67 553
Conditional grants	394	1 133	4 083	693	693	693	261	289	331
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	394	1 133	4 083	693	693	693	261	289	331
Funds from Provincial Own Revenue									
Total receipts	44 909	51 645	57 549	58 555	58 555	58 555	59 190	62 902	67 884
Payments									
Current payments	44 422	51 121	57 112	57 867	57 627	57 627	58 322	62 132	66 137
Compensation of employees	31 970	35 393	38 030	39 791	39 791	39 791	40 443	43 154	46 041
Goods and services	12 452	15 728	19 082	18 076	17 836	17 836	17 879	18 978	20 096
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	144	65	53	74	74	74	181	192	203
Municipalities									
Departmental agencies and accounts			5	5	5	5	6	7	7
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	144	65	48	69	69	69	175	185	196
Payments for capital assets	336	459	384	614	854	854	687	578	1 544
Buildings and other fixed structures									
Machinery and equipment	336	389	384	614	854	854	687	578	1 544
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		70							
Payments for financial assets	7								
Unallocated contingency reserve									
Total Payments	44 909	51 645	57 549	58 555	58 555	58 555	59 190	62 902	67 884
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	21 191	22 769	26 361	27 496	27 496	27 496	29 259	30 976	33 011
Conditional grants	2 645	1 824	2 129	782	782	782	2 581	2 886	3 257
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 645	1 824	2 129	782	782	782	2 581	2 886	3 257
Funds from Provincial Own Revenue									
Total receipts	23 836	24 593	28 490	28 278	28 278	28 278	31 840	33 862	36 268
Payments									
Current payments	23 669	24 451	27 780	28 069	28 069	28 069	31 494	33 617	35 901
Compensation of employees	13 694	16 106	18 676	19 727	19 727	19 727	21 301	22 679	24 184
Goods and services	9 975	8 345	9 104	8 342	8 342	8 342	10 193	10 938	11 717
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		32	16	28	28	28	60	63	67
Municipalities									
Departmental agencies and accounts			7	7	7	7	10	10	11
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		32	9	21	21	21	50	53	56
Payments for capital assets	167	110	694	181	181	181	286	182	300
Buildings and other fixed structures									
Machinery and equipment	167	110	694	181	181	181	286	182	300
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	23 836	24 593	28 490	28 278	28 278	28 278	31 840	33 862	36 268
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share		104 779	110 586	114 014	114 014	114 014	128 185	133 699	141 464
Conditional grants		1 362	1 799	1 687	1 687	1 687	1 833	2 032	2 320
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		1 362	1 799	1 687	1 687	1 687	1 833	2 032	2 320
Funds from Provincial Own Revenue									
Total receipts		106 141	112 385	115 701	115 701	115 701	130 018	135 731	143 784
Payments									
Current payments		104 134	109 374	114 456	114 256	114 256	128 357	134 011	142 417
Compensation of employees		63 670	68 366	72 486	72 486	72 486	81 927	84 702	90 157
Goods and services		40 464	41 008	41 970	41 770	41 770	46 430	49 309	52 260
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		324	431	494	494	494	326	347	366
Municipalities									
Departmental agencies and accounts							10	11	11
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		324	431	494	494	494	316	336	355
Payments for capital assets		1 681	2 543	751	951	951	1 335	1 373	1 001
Buildings and other fixed structures									
Machinery and equipment		1 681	2 543	751	951	951	1 335	1 373	1 001
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		2	37						
Unallocated contingency reserve									
Total Payments		106 141	112 385	115 701	115 701	115 701	130 018	135 731	143 784
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: **Malmesbury TB Hospital**TYPE: **TB Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	4 948	5 364	6 058	6 585	6 585	6 585	6 757	7 103	7 494
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	4 948	5 364	6 058	6 585	6 585	6 585	6 757	7 103	7 494
Payments									
Current payments	4 838	5 305	5 958	6 246	6 246	6 246	6 559	6 970	7 400
Compensation of employees	3 823	4 347	4 897	4 955	4 955	4 955	5 114	5 434	5 773
Goods and services	1 015	958	1 061	1 291	1 291	1 291	1 445	1 536	1 627
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:			1	1	1	1	7	8	8
Municipalities									
Departmental agencies and accounts			1	1	1	1			
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households							7	8	8
Payments for capital assets	110	52	99	338	338	338	191	125	86
Buildings and other fixed structures									
Machinery and equipment	110	52	99	338	338	338	191	125	86
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		7							
Unallocated contingency reserve									
Total Payments	4 948	5 364	6 058	6 585	6 585	6 585	6 757	7 103	7 494
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Sonstraal Hospital

TYPE:

TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	13 190	15 344	16 771	17 480	17 480	17 480	17 941	19 624	20 408
Conditional grants	195	1 229	2 206	2 981	2 981	2 981	3 592	3 952	4 557
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	195	1 229	2 206	2 981	2 981	2 981	3 592	3 952	4 557
Funds from Provincial Own Revenue									
Total receipts	13 385	16 573	18 977	20 461	20 461	20 461	21 533	23 576	24 965
Payments									
Current payments	13 268	16 389	18 726	20 212	20 212	20 212	21 462	22 934	24 723
Compensation of employees	11 215	13 710	15 490	16 828	16 828	16 828	17 964	19 224	20 788
Goods and services	2 053	2 679	3 236	3 384	3 384	3 384	3 498	3 710	3 935
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		42	32	20	20	20	9	10	11
Municipalities									
Departmental agencies and accounts			2	2	2	2			
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		42	30	18	18	18	9	10	11
Payments for capital assets	116	142	219	229	229	229	62	632	231
Buildings and other fixed structures									
Machinery and equipment	116	142	219	229	229	229	62	632	231
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	13 385	16 573	18 977	20 461	20 461	20 461	21 533	23 576	24 965
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	75 727	81 933	84 555	88 774	89 674	89 674	96 223	102 317	108 570
Conditional grants				336	336	336	321	354	407
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				336	336	336	321	354	407
Funds from Provincial Own Revenue									
Total receipts	75 727	81 933	84 555	89 110	90 010	90 010	96 544	102 671	108 977
Payments									
Current payments	75 036	81 054	83 402	88 213	88 552	88 552	95 345	101 353	107 699
Compensation of employees	59 093	63 774	67 834	71 671	71 671	71 671	77 805	82 739	87 989
Goods and services	15 943	17 280	15 568	16 542	16 881	16 881	17 540	18 614	19 710
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	57	128	138	34	34	34	156	166	176
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	57	128	138	34	34	34	156	166	176
Payments for capital assets	590	751	989	863	1 424	1 424	1 043	1 152	1 102
Buildings and other fixed structures									
Machinery and equipment	590	751	989	863	1 424	1 424	1 043	1 152	1 102
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	44		26						
Unallocated contingency reserve									
Total Payments	75 727	81 933	84 555	89 110	90 010	90 010	96 544	102 671	108 977
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	183 791	206 530	224 583	238 311	239 311	239 311	255 901	272 373	289 244
Conditional grants			10	273	273	273	317	349	402
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			10	273	273	273	317	349	402
Funds from Provincial Own Revenue									
Total receipts	183 791	206 530	224 593	238 584	239 584	239 584	256 218	272 722	289 646
Payments									
Current payments	183 001	205 373	222 201	236 833	236 695	236 695	252 684	268 726	285 660
Compensation of employees	159 929	177 703	187 063	198 215	198 215	198 215	213 052	226 671	241 124
Goods and services	23 072	27 670	35 138	38 618	38 480	38 480	39 632	42 055	44 536
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	296	752	1 008	1 162	1 162	1 162	2 113	2 242	2 374
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	296	752	1 008	1 162	1 162	1 162	2 113	2 242	2 374
Payments for capital assets	492	397	1 224	589	1 727	1 727	1 421	1 754	1 612
Buildings and other fixed structures									
Machinery and equipment	492	397	1 224	589	1 727	1 727	1 421	1 754	1 612
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2	8	160						
Unallocated contingency reserve									
Total Payments	183 791	206 530	224 593	238 584	239 584	239 584	256 218	272 722	289 646
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	122 891	133 125	155 911	164 713	163 505	163 505	173 803	184 570	195 964
Conditional grants			3	329	329	329	328	361	416
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			3	329	329	329	328	361	416
Funds from Provincial Own Revenue									
Total receipts	122 891	133 125	155 914	165 042	163 834	163 834	174 131	184 931	196 380
Payments									
Current payments	121 430	131 793	154 155	163 797	161 884	161 884	171 927	182 884	194 429
Compensation of employees	99 396	110 224	123 491	131 843	129 935	129 935	137 108	145 930	155 297
Goods and services	22 034	21 569	30 664	31 954	31 949	31 949	34 819	36 954	39 132
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	386	439	375	235	235	235	431	457	484
Municipalities									
Departmental agencies and accounts			11	12	12	12	18	19	20
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	386	439	364	223	223	223	413	438	464
Payments for capital assets	1 069	892	1 379	1 010	1 715	1 715	1 773	1 590	1 467
Buildings and other fixed structures									
Machinery and equipment	1 069	892	1 379	1 010	1 715	1 715	1 773	1 590	1 467
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6	1	5						
Unallocated contingency reserve									
Total Payments	122 891	133 125	155 914	165 042	163 834	163 834	174 131	184 931	196 380
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	122 278	141 279	153 768	165 881	167 081	167 081	189 806	202 041	214 430
Conditional grants			8	336	336	336	328	361	416
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			8	336	336	336	328	361	416
Funds from Provincial Own Revenue									
Total receipts	122 278	141 279	153 776	166 217	167 417	167 417	190 134	202 402	214 846
Payments									
Current payments	121 654	139 475	151 800	164 530	165 124	165 124	187 515	199 444	212 028
Compensation of employees	97 857	113 433	125 188	134 745	134 745	134 745	148 654	158 209	168 358
Goods and services	23 797	26 042	26 612	29 785	30 379	30 379	38 861	41 235	43 670
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	115	279	791	702	702	702	1 095	1 162	1 230
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	115	279	791	702	702	702	1 095	1 162	1 230
Payments for capital assets	426	1 314	1 077	985	1 591	1 591	1 524	1 796	1 588
Buildings and other fixed structures									
Machinery and equipment	426	1 314	1 077	985	1 591	1 591	1 524	1 796	1 588
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	83	211	108						
Unallocated contingency reserve									
Total Payments	122 278	141 279	153 776	166 217	167 417	167 417	190 134	202 402	214 846
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	64 150	71 068	71 894	78 046	78 246	78 246	81 391	86 436	91 839
Conditional grants							10	11	13
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							10	11	13
Funds from Provincial Own Revenue									
Total receipts	64 150	71 068	71 894	78 046	78 246	78 246	81 401	86 447	91 852
Payments									
Current payments	63 916	70 341	70 832	76 812	76 802	76 802	80 876	86 005	91 415
Compensation of employees	54 005	60 008	63 620	66 430	66 430	66 430	70 565	75 063	79 827
Goods and services	9 911	10 333	7 212	10 382	10 372	10 372	10 311	10 942	11 588
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	116	446	766	758	758	758	53	56	59
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	116	446	766	758	758	758	53	56	59
Payments for capital assets	106	271	296	476	686	686	472	386	378
Buildings and other fixed structures									
Machinery and equipment	106	271	296	476	686	686	467	381	373
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets							5	5	5
Payments for financial assets	12	10							
Unallocated contingency reserve									
Total Payments	64 150	71 068	71 894	78 046	78 246	78 246	81 401	86 447	91 852
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	1 008 310	779 580	971 064	994 666	1 008 982	1 008 982	984 221	1 078 958	1 155 142
Conditional grants	9 592	996 857	980 099	1 078 779	1 078 779	1 078 779	1 270 771	1 329 917	1 401 564
<i>National Tertiary Services Grant</i>		877 078	970 132	1 067 145	1 067 145	1 067 145	1 127 972	1 179 859	1 242 391
<i>Health Professions Training and Development Grant</i>		110 329					131 177	137 189	144 460
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	9 592	9 450	9 967	11 634	11 634	11 634	11 622	12 869	14 713
Funds from Provincial Own Revenue									
Total receipts	1 017 902	1 776 437	1 951 163	2 073 445	2 087 761	2 087 761	2 254 992	2 408 875	2 556 706
Payments									
Current payments	988 694	1 734 184	1 909 467	2 035 096	2 042 394	2 042 394	2 236 685	2 379 182	2 529 294
Compensation of employees	672 509	1 226 098	1 347 385	1 462 629	1 465 652	1 465 652	1 595 098	1 698 138	1 807 859
Goods and services	316 185	508 086	562 082	572 467	576 742	576 742	641 587	681 044	721 435
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 779	3 472	4 029	4 498	4 498	4 498	6 005	6 372	6 748
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 779	3 472	4 029	4 498	4 498	4 498	6 005	6 372	6 748
Payments for capital assets	26 266	38 757	37 533	33 851	40 869	40 869	12 302	23 321	20 664
Buildings and other fixed structures									
Machinery and equipment	26 164	38 757	37 155	33 371	37 271	37 271	12 302	23 321	20 664
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	102		378	480	3 598	3 598			
Payments for financial assets	163	24	134						
Unallocated contingency reserve									
Total Payments	1 017 902	1 776 437	1 951 163	2 073 445	2 087 761	2 087 761	2 254 992	2 408 875	2 556 706
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	1 285 842	734 452	814 429	854 044	871 494	871 494	822 378	919 700	986 413
Conditional grants	17 705	966 939	942 493	1 036 469	1 036 469	1 036 469	1 228 194	1 285 260	1 354 183
<i>National Tertiary Services Grant</i>		846 708	936 541	1 030 194	1 030 194	1 030 194	1 088 915	1 139 005	1 199 372
<i>Health Professions Training and Development Grant</i>		115 183					130 822	136 862	144 115
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	17 705	5 048	5 952	6 275	6 275	6 275	8 457	9 393	10 696
Funds from Provincial Own Revenue									
Total receipts	1 303 547	1 701 391	1 756 922	1 890 513	1 907 963	1 907 963	2 050 572	2 204 960	2 340 596
Payments									
Current payments	1 255 208	1 651 459	1 716 990	1 849 384	1 863 884	1 863 884	2 030 418	2 159 684	2 295 599
Compensation of employees	842 260	1 111 595	1 173 194	1 285 266	1 285 266	1 285 266	1 404 811	1 495 582	1 592 093
Goods and services	412 948	539 864	543 796	564 118	578 618	578 618	625 607	664 102	703 506
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 162	2 950	5 448	4 833	7 833	7 833	9 537	10 120	10 717
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions					3 000	3 000	3 000	3 000	3 000
Households	2 162	2 950	5 448	4 833	4 833	4 833	6 537	7 120	7 717
Payments for capital assets	46 083	46 756	34 072	36 296	36 246	36 246	10 617	35 156	34 280
Buildings and other fixed structures									
Machinery and equipment	46 083	46 756	33 891	36 296	36 246	36 246	10 617	35 156	34 280
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			181						
Payments for financial assets	94	226	412						
Unallocated contingency reserve									
Total Payments	1 303 547	1 701 391	1 756 922	1 890 513	1 907 963	1 907 963	2 050 572	2 204 960	2 340 596
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Central Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share	376 202	253 198	264 815	7 669					
Conditional grants	5 504	288 848	282 636						
<i>National Tertiary Services Grant</i>		249 341	275 795						
<i>Health Professions Training and Development Grant</i>		33 630							
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 504	5 877	6 841						
Funds from Provincial Own Revenue									
Total receipts	381 706	542 046	547 451	7 669					
Payments									
Current payments	369 478	525 996	533 271	1 894					
Compensation of employees	251 716	353 509	376 604	1 894					
Goods and services	117 762	172 487	156 667						
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	879	1 604	1 838						
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	879	1 604	1 838						
Payments for capital assets	11 209	14 446	12 316	5 775					
Buildings and other fixed structures		70							
Machinery and equipment	11 209	14 376	12 316	5 775					
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	140		26						
Unallocated contingency reserve									
Total Payments	381 706	542 046	547 451	7 669					
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2010/11	2011/12	2012/13				2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national									
Equitable share				272 338	274 264	274 264	274 127	289 716	311 356
Conditional grants				309 190	309 190	309 190	367 703	384 098	405 040
<i>National Tertiary Services Grant</i>				303 375	303 375	303 375	320 667	335 417	353 195
<i>Health Professions Training and Development Grant</i>							40 903	42 783	45 051
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				5 815	5 815	5 815	6 133	5 898	6 794
Funds from Provincial Own Revenue									
Total receipts				581 528	583 454	583 454	641 830	673 814	716 396
Payments									
Current payments				568 957	570 726	570 726	627 283	666 489	708 763
Compensation of employees				402 849	404 743	404 743	440 847	469 456	500 100
Goods and services				166 108	165 983	165 983	186 436	197 033	208 663
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:				2 179	2 179	2 179	2 123	2 253	2 385
Municipalities									
Departmental agencies and accounts							40	42	44
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households				2 179	2 179	2 179	2 083	2 211	2 341
Payments for capital assets				10 392	10 549	10 549	12 424	5 072	5 248
Buildings and other fixed structures									
Machinery and equipment				10 392	10 549	10 549	12 424	5 072	5 248
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments				581 528	583 454	583 454	641 830	673 814	716 396
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

