



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

P.N. 136/2015

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

8 May 2015

Provincial Notice

Western Cape Provincial Treasury: Gazetting of Allocations to schools, public entities and hospitals in terms of the Division of Revenue Bill, 2015 (2015 DoR Bill)

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS TO SCHOOLS, PUBLIC ENTITIES AND HOSPITALS AS CONTAINED IN THE WESTERN CAPE ESTIMATES OF PROVINCIAL EXPENDITURE, 2015, IN TERMS OF CLAUSE 30.(2) OF THE DIVISION OF REVENUE BILL, 2015**

I, Ivan Meyer, in my capacity as Provincial Minister of Finance hereby publishes the attached schedules in terms of clause 30.(2)(a)(ii) to (vi) of the 2015 DoR Bill, which stipulates that the Provincial Treasury must, on the same day that its budget is tabled in the Provincial Parliament, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*:

- (ii) The indicative allocation to be made per school in the province;
- (iii) The indicative allocation to any national or provincial public entity for the implementation of a programme funded by a schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme;
- (iv) The envisaged division of the allocation in respect of each school, for the next financial year and the 2017/18 financial year;
- (v) The conditions and other information in respect of the allocations referred to in subparagraphs (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs; and
- (vi) The budget of each hospital in a format determined by the National Treasury.

Allocations to schools are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996), Amended National Norms and Standards published in Government Gazette No. 29179 dated 31 August 2006. As there are no conditions and other information attached to the allocations to schools, no conditions in this regard are included in this publication.

In terms of clause 30.(2) of the 2015 DoR Bill, these allocations and budgets must be deemed to be final, as the Provincial Parliament passed the Western Cape Appropriation Bill, 2015 without any amendments.



DR IH MEYER
PROVINCIAL MINISTER OF FINANCE
DATE: 30 April 2015

Provinsiale Kennisgewing

Wes-Kaapse Provinsiale Tesourie: Die publiserings van toekennings aan skole, openbare entiteite en hospitale ingevolge die Wetsontwerp op die Verdeling van Inkomste, 2015

WES-KAAPSE PROVINSIALE TESOURIE

PUBLISERING VAN TOEKENNINGS AAN SKOLE, OPENBARE ENTITEITE EN HOSPITALE SOOS VERVAT IN DIE WES-KAAPSE BEGROTING VAN PROVINSIALE UITGAWE, 2015, INGEVOLGE KLOUSULE 30.(2) VAN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2015

Ek, Ivan Meyer, in my hoedanigheid as Provinsiale Minister van Finansies, publiseer hiermee die aangehegte skedule ingevolge klousule 30.(2)(a)(ii) tot (vii) van die Wetsontwerp op die Verdeling van Inkomste, 2015, wat bepaal dat die Provinsiale Tesourie op dieselfde dag waarop die begroting in die Provinsiale Parlement ter tafel gelê word, of 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later nie as 14 April nadat hierdie Wet in werking getree het nie, die volgende in die Provinsiale Koerant moet publiseer:

- (ii) Die aanwysende toekenning wat per skool in die provinsie gemaak sal word;
- (iii) Die aanwysende toekenning aan enige nasionale of provinsiale openbare entiteit vir die implementering van 'n program befonds deur 'n aanhangsel 5 toekenning namens 'n provinsie of vir hulp verleen aan 'n provinsie met die implementering van sodanige program;
- (iv) Die beoogde verdeling van die toekenning met betrekking tot elke skool, vir die opvolgende boekjaar en die 2017/18 boekjaar;
- (v) Die voorwaardes en ander inligting in verband met die toekennings waarna verwys word in sub-paragrafe (ii) tot (iii) om prestasiemaatreëls en die gebruik van verlangde insette en uitsette te fasiliteer; en
- (vi) Die begroting van elke hospitaal in 'n formaat soos bepaal deur die Nasionale Tesourie.

Toekennings aan skole is gemaak ingevolge die Suid Afrikaanse Skole Wet, 1996 (Wet No. 84 van 1996), Gewysigde Nasionale Norme en Standaarde, gepubliseer in Staatskoerant No. 29179 gedateer 31 Augustus 2006. Omdat daar geen voorwaardes en ander inligting gekoppel aan die toekennings aan skole is nie, is geen voorwaardes in die verband in hierdie publikasie opgeneem nie.

Ingevolge klousule 30.(2) van die Wetsontwerp op die Verdeling van Inkomste, 2015, moet hierdie toekennings en begrotings as finaal beskou word, omdat die Provinsiale Parlement die Wes-Kaapse Begrotingswetsontwerp, 2015, sonder wysigings aanvaar het.



DR IH MEYER
PROVINSIALE MINISTER VAN FINANSIES
DATUM: 30 April 2015

PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 30(2) of the Division of Revenue Bill, 2014

Allocations are made in terms of the South African Schools Act, 1996 (Act no 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2014/15	2015/16	2016/17	2017/18
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIM.	0111007178	PRIMARY	METRO EAST	32	6	1 282	1 278 213	1 430 712	1 506 350	1 585 834
A.F. KRIEL VGK PRIM.	0127337447	PRIMARY	CAPE WINELANDS	2	-	42	47 655	46 872	49 350	51 954
A.F. LOUW LS.	0109309200	PRIMARY	CAPE WINELANDS	16	4	629	303 160	351 611	369 852	389 351
A.H. BARNARD PRIM.	0139360112	PRIMARY	EDEN AND CENTRAL KAROO	26	5	930	991 224	1 037 880	1 092 750	1 150 410
A.Z. BERMAN HIGH SCHOOL	0100000268	SECONDARY	METRO SOUTH	21	4	608	482 574	678 528	714 400	752 096
A.Z. BERMAN PRIM.	0106490571	PRIMARY	METRO SOUTH	33	6	1 217	1 300 452	1 358 172	1 429 975	1 505 429
AAN DE DOORNS NGK PRIM.	0130338087	PRIMARY	CAPE WINELANDS	5	-	149	140 847	166 284	175 075	184 313
ABEDARE PRIM.	0107008336	PRIMARY	METRO NORTH	36	6	1 345	1 266 564	1 501 020	1 580 375	1 663 765
ACACIA PRIM.	0140330329	PRIMARY	EDEN AND CENTRAL KAROO	21	4	733	723 297	818 028	861 275	906 721
ACADEMIA PRIM.	0109321567	PRIMARY	METRO EAST	15	4	540	555 975	602 640	634 500	667 980
ACCORDIONSTRAAT PRIM.	0101321761	PRIMARY	METRO NORTH	19	4	668	383 360	410 152	437 540	478 956
ACHTERTUIN AME PRIM.	0126337994	PRIMARY	CAPE WINELANDS	4	-	132	151 437	147 312	155 100	163 284
AGTERWITZENBERG VGK	0126336831	PRIMARY	CAPE WINELANDS	4	-	84	87 897	93 744	98 700	103 908
AKASIAPARK LS.	0102006062	PRIMARY	METRO CENTRAL	7	3	252	109 180	140 868	148 176	155 988
AKKERBOOM PRIM.	0117337862	PRIMARY	OVERBERG	2	-	37	33 888	41 292	43 475	45 769
ALBERT MYBURGH SEK.	0113333360	SECONDARY	OVERBERG	28	5	967	1 043 115	1 079 172	1 136 225	1 196 179
ALBERTINIA HS.	0121112200	SECONDARY	EDEN AND CENTRAL KAROO	17	4	495	250 690	276 705	291 060	306 405
ALEXANDER SINTON SEC.	0105483311	SECONDARY	METRO CENTRAL	37	5	1 086	345 832	341 004	344 262	347 520
ALFONS PRIM.	0108470023	PRIMARY	CAPE WINELANDS	5	-	182	181 089	203 112	213 850	225 134
ALFRED STAMPER PUB. PRIM.	0130041109	PRIMARY	CAPE WINELANDS	22	4	757	702 117	844 812	889 475	936 409
ALGERYNSKRAAL LB PRIM.	0123358290	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	36 006	33 480	35 250	37 110
ALICEDALE PRIM.	0105480029	PRIMARY	METRO CENTRAL	12	3	401	148 876	164 009	170 425	195 287
ALOE JUN. HS	0106490024	SECONDARY	METRO SOUTH	25	5	1 009	403 002	520 644	580 175	642 733
ALOE SEC.	0106493317	SECONDARY	METRO SOUTH	29	5	1 012	311 904	349 140	352 176	355 212
ALPHA PRIM.	0101320749	PRIMARY	METRO NORTH	23	5	861	804 753	960 876	1 011 675	1 065 057
ALPINE PRIM.	0106490547	PRIMARY	METRO SOUTH	33	6	1 200	1 284 567	1 339 200	1 410 000	1 484 400
AMALIENSTEIN LB PRIM.	0123358282	PRIMARY	EDEN AND CENTRAL KAROO	9	3	283	285 930	315 828	332 525	350 071
AMSTELHOF PRIM.	0108470031	PRIMARY	CAPE WINELANDS	18	4	644	684 114	718 704	756 700	796 628
ANDILE PRIM.	0106042302	PRIMARY	METRO SOUTH	16	4	605	608 925	675 180	710 875	748 385
ANNE PIENAAR GEDENK NGK PRIM.	0132476021	PRIMARY	WEST COAST	7	3	207	227 685	231 012	243 225	256 059
ARCADIA PRIM.	0102480037	PRIMARY	METRO CENTRAL	22	4	813	794 250	907 308	955 275	1 005 681
ARCADIA SEN. SEK.	0102483338	SECONDARY	METRO CENTRAL	17	4	577	616 338	643 932	677 975	713 749
ARIESKRAAL SSKV PRIM.	0114336394	PRIMARY	OVERBERG	6	-	147	163 086	164 052	172 725	181 839
ARISTEA PRIM.	0101309202	PRIMARY	METRO NORTH	27	5	1 060	182 817	204 580	215 180	226 840
ASHBURY PRIM.	0127330795	PRIMARY	CAPE WINELANDS	29	5	987	1 097 124	1 101 492	1 159 725	1 220 919
ASHTON LS.	0127309203	PRIMARY	CAPE WINELANDS	6	-	177	29 829	34 161	35 931	37 878
ASHTON PUBLIC COMBINED	0127041104	SECONDARY	CAPE WINELANDS	34	5	1 148	1 133 130	1 281 168	1 348 900	1 420 076
ASHTON SEK. SKOOL	0127333522	SECONDARY	CAPE WINELANDS	31	5	1 076	978 516	1 200 816	1 264 300	1 331 012
ATHLONE NORTH PRIM.	0105480045	PRIMARY	METRO CENTRAL	15	4	525	558 093	585 900	616 875	649 425
ATHLONE SEC.	0105483346	SECONDARY	METRO CENTRAL	22	4	810	302 610	311 850	311 850	311 850
ATHWOOD PRIM.	0105311073	PRIMARY	METRO CENTRAL	12	4	414	427 836	462 024	486 450	512 118
ATLANTIS SEK.	0132473316	SECONDARY	METRO NORTH	47	6	1 604	1 689 105	1 790 064	1 884 700	1 984 148
ATTIE VAN WYK VGK PRIM.	0101328197	PRIMARY	METRO NORTH	7	-	223	162 027	248 868	262 025	275 851
AUGSBURG LANDBOUGIMNASIUM	0136312208	SECONDARY	WEST COAST	16	4	509	114 912	119 106	122 160	125 214
AURIAL COLLEGE	0124007217	SECONDARY	EDEN AND CENTRAL KAROO	20	4	669	713 766	746 604	786 075	827 553
AURORA HS.	0133312600	PRIMARY	WEST COAST	5	-	197	209 682	219 852	231 475	243 689
AVIAN PARK PRIM.	0130007986	PRIMARY	CAPE WINELANDS	31	5	1 038	1 009 171	1 158 408	1 219 650	1 284 006
AVONDALE PRIM.	0132470058	PRIMARY	METRO NORTH	27	5	840	842 964	937 440	987 000	1 039 080

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2014/15	2015/16	2016/17	2017/18	
AVONTUUR LB PRIM.	0125357758	PRIMARY	EDEN AND CENTRAL KAROO	5	-	128	145 083	142 848	150 400	158 336	
B.F. OOSTHUIZEN PRIM.	0117330205	PRIMARY	OVERBERG	11	3	322	373 827	359 352	378 350	398 314	
BAARTMANSFONTEIN NGK PRIM.	0140337331	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	40 242	33 480	35 250	37 110	
BADEN NGK PRIM.	0127337404	PRIMARY	CAPE WINELANDS	2	-	39	33 888	43 524	45 825	48 243	
BAKERVILLE PRIM.	0129330523	PRIMARY	CAPE WINELANDS	17	4	536	614 220	598 176	629 800	663 032	
BALVENIE PRIM.	0102480061	PRIMARY	METRO NORTH	20	4	735	715 884	820 260	863 625	909 195	
BARDALE PRIM.	0107008345	PRIMARY	METRO NORTH	32	5	1 176	1 156 428	1 312 416	1 381 800	1 454 712	
BARDALE SEC.	0107008380	SECONDARY	METRO NORTH	32	5	1 213	1 098 183	1 353 708	1 425 275	1 500 481	
BARRYDALE HS.	0117312200	SECONDARY	OVERBERG	16	4	487	505 143	543 492	572 225	602 419	
BASTIAANSE SEK.	0139363316	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 038	1 138 425	1 158 408	1 219 650	1 284 006	
BASTION PRIM.	0107309204	PRIMARY	METRO EAST	42	6	1 661	284 016	320 573	337 183	355 454	
BATTSWOOD OEFEN NGK PRIM.	0105316717	PRIMARY	METRO SOUTH	14	4	480	256 520	268 320	282 240	297 120	
BAY PRIM.	0104309271	PRIMARY	METRO SOUTH	11	3	399	71 736	77 007	80 997	85 386	
BEACON HILL SEK.	0106493325	SECONDARY	METRO SOUTH	35	5	1 267	682 080	790 608	810 880	831 152	
BEACON VIEW PRIM.	0106490539	PRIMARY	METRO SOUTH	37	6	1 383	1 408 470	1 543 428	1 625 025	1 710 771	
BEAUFORT WES VOORB.	0139208200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	227	38 796	43 811	46 081	48 578	
BEAUFORT WEST PRIM.	0100000123	PRIMARY	EDEN AND CENTRAL KAROO	25	5	874	949 923	975 384	1 026 950	1 081 138	
BEAUFORT-WES SEK.	0139363030	SECONDARY	EDEN AND CENTRAL KAROO	40	6	1 330	1 314 219	1 484 280	1 562 750	1 645 210	
BEAUMONT PRIM.	0110309205	PRIMARY	METRO EAST	32	5	1 204	208 620	232 372	244 412	257 656	
BEAUVALLON SEK.	0102483354	SECONDARY	METRO CENTRAL	9	3	275	234 864	207 900	224 125	241 175	
BELGRAVIA SEC.	0105483362	SECONDARY	METRO CENTRAL	26	5	928	315 324	320 160	322 944	325 728	
BELHAR PRIM.	0101321397	PRIMARY	METRO NORTH	29	5	1 097	546 960	613 223	645 036	679 043	
BELHAR SEK.	0101323500	SECONDARY	METRO NORTH	36	5	1 097	388 399	377 368	380 659	383 950	
BELLA VISTA HS.	0126333581	SECONDARY	CAPE WINELANDS	34	5	1 202	1 194 552	1 341 432	1 412 350	1 486 874	
BELLA VISTA PRIM.	0126330841	PRIMARY	CAPE WINELANDS	23	5	812	941 451	906 192	954 100	1 004 444	
BELLPARK PRIM.	0101309206	PRIMARY	METRO EAST	22	5	816	229 372	236 640	239 904	243 168	
BELLVILLE HS.	0101310200	SECONDARY	METRO EAST	33	5	1 128	200 019	217 704	228 984	241 392	
BELLVILLE HTS.	0101303200	SECONDARY	METRO NORTH	36	5	1 174	211 365	226 582	238 322	251 236	
BELLVILLE PRIM.	0101309207	PRIMARY	METRO EAST	15	4	531	95 892	102 483	107 793	113 634	
BELLVILLE-NOORD PRIM.	0101309208	PRIMARY	METRO EAST	12	4	439	81 069	84 727	89 117	93 946	
BELLVILLE-SUID PRIM.	0101320188	PRIMARY	METRO NORTH	14	4	519	541 149	579 204	609 825	642 003	
BELLVILLE-SUID SEK.	0101323349	SECONDARY	METRO NORTH	32	5	1 070	609 500	598 130	629 160	662 330	
BELMOR PRIM.	0105311545	PRIMARY	METRO CENTRAL	20	4	693	404 840	565 488	606 375	649 341	
BELTHORN PRIM.	0105480118	PRIMARY	METRO CENTRAL	10	3	348	163 770	194 532	204 624	215 412	
BELVUE PRIM.	0101321605	PRIMARY	METRO NORTH	22	4	875	176 088	208 250	240 625	294 875	
BEREA MOR PRIM.	0114336599	PRIMARY	OVERBERG	9	3	288	293 343	321 408	338 400	356 256	
BERGENDAL SSKV PRIM.	0108476730	PRIMARY	CAPE WINELANDS	11	3	364	319 818	406 224	427 700	450 268	
BERGHOF NGK PRIM.	0133476064	PRIMARY	WEST COAST	2	-	38	40 242	42 408	44 650	47 006	
BERGRIVIER NGK PRIM.	0112476072	PRIMARY	CAPE WINELANDS	2	-	67	52 950	74 772	78 725	82 879	
BERGRIVIER SEK.	0112473340	SECONDARY	CAPE WINELANDS	35	5	1 142	546 960	638 378	671 496	706 898	
BERGSIG PRIM.	0102480088	PRIMARY	METRO CENTRAL	21	4	747	829 197	833 652	877 725	924 039	
BERGSIG PRIM.	0124350044	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 142	1 240 089	1 274 472	1 341 850	1 412 654	
BERGVILLE PRIM.	0102480096	PRIMARY	METRO NORTH	10	3	354	318 759	395 064	415 950	437 898	
BERGVLIET HS.	0105310201	SECONDARY	METRO SOUTH	29	5	1 001	184 098	193 193	203 203	214 214	
BERGVLIET PRIM.	0105309209	PRIMARY	METRO SOUTH	18	4	661	118 401	127 573	134 183	141 454	
BERNADINO HEIGHTS SEK.	0101323764	SECONDARY	METRO NORTH	44	6	1 442	430 572	462 882	467 208	471 534	
BERTIE BARNARD LS.	0121109217	PRIMARY	EDEN AND CENTRAL KAROO	6	3	212	50 184	53 212	54 272	55 332	
BERZELIA PRIM.	0132470066	PRIMARY	METRO NORTH	12	3	354	400 802	395 064	415 950	437 898	
BET-EL PRIM.	0130330426	PRIMARY	CAPE WINELANDS	3	-	101	104 841	112 716	118 675	124 937	
BEVERLEY PARK PRIM.	0107322237	PRIMARY	METRO EAST	26	5	1 036	979 575	1 156 176	1 217 300	1 281 532	
BISHOP LAVIS PRIM.	0102480126	PRIMARY	METRO NORTH	15	4	467	452 193	521 172	548 725	577 679	
BISHOP LAVIS SEK.	0102483370	SECONDARY	METRO NORTH	35	5	1 230	578 230	687 570	723 240	761 370	
BISSETSDRIFT PRIM.	0114330779	PRIMARY	OVERBERG	19	4	593	670 347	661 788	696 775	733 541	
BITTERFONTEIN PRIM.	0137340359	PRIMARY	WEST COAST	5	-	123	122 844	137 268	144 525	152 151	
BLACKHEATH PRIM.	0107321796	PRIMARY	METRO EAST	49	6	1 839	641 892	660 201	689 625	803 643	
BLACKHEATH SEK.	0107323888	SECONDARY	METRO EAST	29	5	967	453 492	450 622	507 675	567 629	
BLANCO LS.	0118109218	PRIMARY	EDEN AND CENTRAL KAROO	7	3	274	68 076	77 542	78 638	79 734	
BLOEKOMBOS PRIM.	0107328324	PRIMARY	METRO NORTH	35	6	1 259	1 299 393	1 405 044	1 479 325	1 557 383	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2014/15	2015/16	2016/17	2017/18	
BLOEKOMBOS SEC.	0107007987	SECONDARY	METRO NORTH	45	6	1 568	1 493 190	1 749 888	1 842 400	1 939 616	
BLOEMENDAL NGK PRIM.	0132476099	PRIMARY	WEST COAST	2	-	52	52 950	58 032	61 100	64 324	
BLOEMENHOF NGK PRIM.	0114336696	PRIMARY	OVERBERG	3	-	62	70 953	69 192	72 850	76 694	
BLOEMHOF HS.	0109310202	SECONDARY	CAPE WINELANDS	21	4	701	129 198	135 293	142 303	150 014	
BLOMVLEI PRIM.	0105311081	PRIMARY	METRO CENTRAL	22	4	766	442 169	471 856	517 050	564 542	
BLOSSOM STREET PRIM.	0105480134	PRIMARY	METRO CENTRAL	13	4	481	170 525	176 046	204 425	234 247	
BLOUBERG RIDGE PRIM.	0103309210	PRIMARY	METRO NORTH	30	5	1 103	207 888	212 879	223 909	236 042	
BLOUBERGRANT SEC.	0103008009	SECONDARY	METRO NORTH	18	4	618	94 062	119 274	125 454	132 252	
BLUE DOWNS PRIM.	0107007988	PRIMARY	METRO EAST	32	5	1 203	492 966	552 177	552 177	585 861	
BLUE MOUNTAINS PRIM.	0101328146	PRIMARY	METRO NORTH	5	-	172	164 145	191 952	202 100	212 764	
BO-DOORNRIVIER PRIM.	0130338133	PRIMARY	CAPE WINELANDS	2	-	60	79 425	66 960	70 500	74 220	
BOESMANSRIVIER NGK PRIM.	0117338273	PRIMARY	CAPE WINELANDS	6	-	131	146 142	146 196	153 925	162 047	
BOKMAKIERIE PRIM.	0105480940	PRIMARY	METRO CENTRAL	9	3	287	317 700	320 292	337 225	355 019	
BOLAND LANDBOUSKOOL	0108306202	SECONDARY	CAPE WINELANDS	10	3	354	62 403	68 322	71 862	75 756	
BONGA LOWER PRIM.	0106042204	PRIMARY	METRO CENTRAL	13	4	553	435 249	617 148	649 775	684 061	
BONGOLETHU PRIM.	0124041308	PRIMARY	EDEN AND CENTRAL KAROO	20	4	695	709 530	775 620	816 625	859 715	
BONGOLETHU PRIM. (NYANGA)	0106005109	PRIMARY	METRO SOUTH	26	5	963	966 867	1 074 708	1 131 525	1 191 231	
BONNE ESPERANCE PRIM.	0130330825	PRIMARY	CAPE WINELANDS	12	4	461	468 078	514 476	541 675	570 257	
BONNIEVALE HS.	0117312202	SECONDARY	CAPE WINELANDS	18	4	532	276 660	297 388	312 816	329 308	
BONNIEVALE PRIM.	0117330450	PRIMARY	CAPE WINELANDS	33	5	1 154	1 271 859	1 287 864	1 355 950	1 427 498	
BONTEBOK PRIM.	0117330221	PRIMARY	OVERBERG	45	6	1 767	1 688 046	1 971 972	2 076 225	2 185 779	
BONTEHEUWEL SEK.	0102483389	SECONDARY	METRO CENTRAL	21	4	741	773 070	826 956	870 675	916 617	
BOONTJIESKLOOF EK PRIM.	0121358193	PRIMARY	EDEN AND CENTRAL KAROO	1	-	18	29 000	30 000	31 000	33 000	
BOONTJIESKRAAL PRIM.	0114336440	PRIMARY	OVERBERG	4	-	143	120 726	159 588	168 025	176 891	
BOOYSENDAL NGK PRIM.	0138347418	PRIMARY	WEST COAST	2	-	73	57 186	81 468	85 775	90 301	
BOPLAAS NGK PRIM.	0126336963	PRIMARY	CAPE WINELANDS	5	-	154	166 263	171 864	180 950	190 498	
BOSMANSDAM HS.	0102310204	SECONDARY	METRO NORTH	23	5	806	149 694	155 558	163 618	172 484	
BOSMANSDAM PRIM.	0102309211	PRIMARY	METRO NORTH	23	5	842	136 884	162 506	170 926	180 188	
BOSPLAAS NGK PRIM.	0112476110	PRIMARY	CAPE WINELANDS	2	-	39	34 947	43 524	45 825	48 243	
BOSTON PRIM.	0101309212	PRIMARY	METRO NORTH	16	4	617	112 362	119 081	125 251	132 038	
BOTHA'S HALTE NGK PRIM.	0130338214	PRIMARY	CAPE WINELANDS	4	-	107	91 074	119 412	125 725	132 359	
BOTRIVIER PRIM.	0114330590	PRIMARY	OVERBERG	18	4	611	637 518	681 876	717 925	755 807	
BOTTELARY PRIM.	0107326070	PRIMARY	METRO EAST	11	3	369	389 712	411 804	433 575	456 453	
BOUNDARY PRIM.	0102480177	PRIMARY	METRO CENTRAL	12	3	421	416 187	469 836	494 675	520 777	
BOY MULLER PRIM.	0126330949	PRIMARY	CAPE WINELANDS	4	-	127	118 608	141 732	149 225	157 099	
BRACKEN HILL EK PRIM.	0119356735	PRIMARY	EDEN AND CENTRAL KAROO	2	-	50	59 304	55 800	58 750	61 850	
BRACKENFELL HS.	0107310205	SECONDARY	METRO EAST	47	6	1 520	365 274	348 080	357 200	366 320	
BRACKENFELL PRIM.	0107309213	PRIMARY	METRO EAST	33	6	1 290	234 423	248 970	261 870	276 060	
BRAKFONTEIN EK PRIM.	0121357413	PRIMARY	EDEN AND CENTRAL KAROO	2	-	40	39 183	44 640	47 000	49 480	
BRAMBLE WAY PRIM.	0102480169	PRIMARY	METRO CENTRAL	8	3	286	252 042	319 176	336 050	353 782	
BRANDENBURG PRIM.	0133476137	PRIMARY	WEST COAST	9	3	273	288 048	304 668	320 775	337 701	
BRANDWACHT NGK PRIM.	0130338427	PRIMARY	CAPE WINELANDS	4	-	129	132 375	143 964	151 575	159 573	
BREDASDORP HS.	0113310206	SECONDARY	OVERBERG	16	4	462	124 712	123 354	125 664	127 974	
BREDASDORP PRIM.	0113309216	PRIMARY	OVERBERG	14	4	483	90 402	93 219	98 049	103 362	
BREERIVIER HS.	0130333352	SECONDARY	CAPE WINELANDS	49	6	1 616	862 927	903 344	950 208	1 000 304	
BREERIVIER LS.	0130309218	PRIMARY	CAPE WINELANDS	2	-	47	29 000	30 000	31 000	33 000	
BREEVLEI PRIM.	0136476145	PRIMARY	WEST COAST	3	-	114	116 490	127 224	133 950	141 018	
BRIDGETOWN SEC.	0105483397	SECONDARY	METRO CENTRAL	26	5	914	458 450	510 926	537 432	565 766	
BRIDGEVILLE PRIM.	0105480150	PRIMARY	METRO CENTRAL	17	4	596	303 690	333 164	350 448	368 924	
BRIDGTON SEK.	0124353361	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 448	1 510 134	1 615 968	1 701 400	1 791 176	
BRITSEVLAKTE NGK PRIM.	0125357871	PRIMARY	EDEN AND CENTRAL KAROO	3	-	36	43 419	40 176	42 300	44 532	
BRITSUM NGK PRIM.	0126338842	PRIMARY	CAPE WINELANDS	3	-	65	64 599	72 540	76 375	80 405	
BROOKLANDS PRIM.	0107322326	PRIMARY	METRO EAST	21	4	769	168 492	179 946	184 560	189 174	
BRUCKNER DE VILLIERS PRIM.	0109320609	PRIMARY	CAPE WINELANDS	9	3	279	289 107	311 364	327 825	345 123	
BRUINJIESRIVIER EK PRIM.	0117337811	PRIMARY	CAPE WINELANDS	5	-	118	131 316	131 688	138 650	145 966	
BUCK ROAD PRIM.	0105490059	PRIMARY	METRO SOUTH	20	4	754	307 989	389 064	433 550	480 298	
BUFFELJAGSRIVIER LS.	0117309219	PRIMARY	OVERBERG	4	-	140	82 159	97 020	101 500	110 180	
BUFFELSFONTEIN LS.	0120109220	PRIMARY	EDEN AND CENTRAL KAROO	3	-	47	29 000	30 000	31 000	33 000	
BUFFELSKLOOF SSKV PRIM.	0128338532	PRIMARY	CAPE WINELANDS	2	-	30	36 006	33 480	35 250	37 110	

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BULUMKO SEC.	0106041121	SECONDARY	METRO EAST	37	6	1 249	1 345 989	1 393 884	1 467 575	1 545 013	
BUREN HS.	0103310208	SECONDARY	METRO CENTRAL	17	4	552	279 840	308 568	324 576	341 688	
C.L. WILMOT PRIM.	0102480223	PRIMARY	METRO NORTH	14	4	443	396 066	494 388	520 525	547 991	
CALITZDORP HS.	0122112206	SECONDARY	EDEN AND CENTRAL KAROO	17	4	581	555 329	648 396	682 675	718 697	
CAMPS BAY HS.	0103310325	SECONDARY	METRO CENTRAL	20	4	685	124 257	132 205	139 055	146 590	
CAMPS BAY PRIM.	0103309222	PRIMARY	METRO CENTRAL	15	3	561	59 658	108 273	113 883	120 054	
CAPE ACADEMY FOR MATHS, SCIENCE AND TEC	0105483613	SECONDARY	METRO SOUTH	23	3	356	70 089	68 708	72 268	76 184	
CAPE TOWN HS.	0103310213	SECONDARY	METRO CENTRAL	14	4	514	140 238	153 172	155 228	157 798	
CAPRICORN PRIM.	0104316849	PRIMARY	METRO SOUTH	18	4	627	657 639	699 732	736 725	775 599	
CARADALE PRIM.	0106490083	PRIMARY	METRO SOUTH	25	5	929	923 448	1 036 764	1 091 575	1 149 173	
CARAVELLE PRIM.	0106490091	PRIMARY	METRO SOUTH	22	4	752	374 530	463 232	507 600	554 224	
CARL SCHREVE (MOR) PRIM.	0133477613	PRIMARY	WEST COAST	8	3	245	272 163	273 420	287 875	303 065	
CASCADE PRIM.	0106490075	PRIMARY	METRO SOUTH	23	5	864	882 147	964 224	1 015 200	1 068 768	
CATHKIN SEC.	0105483400	SECONDARY	METRO CENTRAL	16	4	503	286 767	309 848	339 525	370 711	
CAVALLERIA PRIM.	0101320986	PRIMARY	METRO EAST	29	5	1 106	1 131 012	1 234 296	1 299 550	1 368 122	
CECIL ROAD PRIM.	0103310174	PRIMARY	METRO CENTRAL	12	4	445	116 809	140 620	166 875	194 465	
CEDAR PRIM.	0102480185	PRIMARY	METRO CENTRAL	15	4	455	428 072	507 780	534 625	562 835	
CEDAR SEC.	0106493333	SECONDARY	METRO SOUTH	47	6	1 483	513 240	557 608	557 608	557 608	
CEDERBERG ACADEMY	0100000091	SECONDARY	WEST COAST	22	4	723	393 790	404 157	425 124	460 551	
CENTRAL PARK PRIM.	0102480193	PRIMARY	METRO CENTRAL	8	3	265	283 053	295 740	311 375	327 805	
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SECONDARY	METRO EAST	21	4	566	595 158	631 656	665 050	700 142	
CERES PRIM.	0126330094	PRIMARY	CAPE WINELANDS	15	4	569	494 888	635 004	668 575	703 853	
CERES SEK.	0126333034	SECONDARY	CAPE WINELANDS	34	5	1 209	1 094 514	1 349 244	1 420 575	1 495 533	
CHAPEL STREET PRIM.	0103310077	PRIMARY	METRO CENTRAL	15	4	518	121 445	120 694	123 802	126 910	
CHARLESTON HILL PRIM.	0108470716	PRIMARY	CAPE WINELANDS	25	5	940	882 147	1 049 040	1 104 500	1 162 780	
CHARLESTON HILL SEK.	0108473480	SECONDARY	CAPE WINELANDS	36	5	1 112	1 219 968	1 240 992	1 306 600	1 375 544	
CHARLIE HOFMEYR HS.	0126310214	SECONDARY	CAPE WINELANDS	19	4	563	150 528	146 943	149 758	152 573	
CHATSWORTH AME PRIM.	0132476161	PRIMARY	WEST COAST	11	3	379	350 529	422 964	445 325	468 823	
CHRIS HANI SEC.	0106041332	SECONDARY	METRO EAST	44	6	1 328	1 458 243	1 482 048	1 560 400	1 642 736	
CHRIS NISSEN PRIM.	0119390585	PRIMARY	EDEN AND CENTRAL KAROO	25	5	920	926 625	1 026 720	1 081 000	1 138 040	
CHRISTIAN DAVID MOR PRIM.	0105316644	PRIMARY	METRO SOUTH	12	3	402	379 122	448 632	472 350	497 274	
CHRISTMAS TINTO PRIM.	0100000217	PRIMARY	METRO EAST	34	5	1 256	1 172 313	1 401 696	1 475 800	1 553 672	
CHUMA PUBL. PRIM.	0106041319	PRIMARY	METRO EAST	32	5	1 238	1 117 245	1 381 608	1 454 650	1 531 406	
CHUMISA PRIM.	0106041218	PRIMARY	METRO EAST	28	5	1 018	934 038	1 136 088	1 196 150	1 259 266	
CITRUSDAL PRIM.	0136470082	PRIMARY	WEST COAST	26	5	934	999 696	1 042 344	1 097 450	1 155 358	
CLANWILLIAM SEK.	0136473472	SECONDARY	WEST COAST	17	4	631	653 403	704 196	741 425	780 547	
CLAREMONT HS	0100000055	SECONDARY	METRO CENTRAL	21	4	472	71 370	91 096	95 816	101 008	
CLAREMONT PRIM.	0105309223	PRIMARY	METRO CENTRAL	8	3	266	51 606	51 338	53 998	56 924	
CLARKE PRIM.	0102480215	PRIMARY	METRO NORTH	10	3	353	336 762	393 948	414 775	436 661	
CLOETESVILLE HS.	0109323535	SECONDARY	CAPE WINELANDS	35	6	1 251	664 090	699 309	735 588	774 369	
CLOETESVILLE PRIM.	0109320684	PRIMARY	CAPE WINELANDS	16	4	570	588 804	636 120	669 750	705 090	
COLRIDGE PRIM.	0124350389	PRIMARY	EDEN AND CENTRAL KAROO	27	5	1 003	1 037 820	1 119 348	1 178 525	1 240 711	
CONCORDIA HIGH SCHOOL	0100000266	SECONDARY	EDEN AND CENTRAL KAROO	34	5	1 135	1 175 490	1 266 660	1 333 625	1 403 995	
CONCORDIA NGK PRIM.	0127337528	PRIMARY	CAPE WINELANDS	5	-	129	135 552	143 964	151 575	159 573	
CONCORDIA PRIMARY	0100000267	PRIMARY	EDEN AND CENTRAL KAROO	26	5	971	910 740	1 083 636	1 140 925	1 201 127	
CONSTANTIA PRIM.	0105310123	PRIMARY	METRO SOUTH	6	-	206	145 728	168 096	180 250	193 022	
CONVILLE PRIM.	0118350117	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 065	1 244 325	1 188 540	1 251 375	1 317 405	
CORNFLOWER PRIM.	0106490105	PRIMARY	METRO SOUTH	31	5	1 155	1 226 322	1 288 980	1 357 125	1 428 735	
COURTRAI PRIMARY SCHOOL	0108309224	PRIMARY	CAPE WINELANDS	15	4	549	95 892	105 957	111 447	117 486	
CRAVENBY SEC.	0102062450	SECONDARY	METRO NORTH	35	6	1 241	351 135	363 613	368 577	373 541	
CRESTWAY SEC.	0105313599	SECONDARY	METRO SOUTH	27	5	914	494 490	510 926	537 432	565 766	
CRYSTAL SEK.	0105313602	SECONDARY	METRO CENTRAL	24	5	736	471 237	421 728	460 000	505 632	
CYPRESS PRIM.	0105480231	PRIMARY	METRO CENTRAL	14	4	492	228 960	275 028	289 296	304 548	
D.F. MALAN HS.	0101310217	SECONDARY	METRO NORTH	32	5	1 061	191 418	204 773	215 383	227 054	
DAGBREEK LS	0128330086	PRIMARY	CAPE WINELANDS	27	5	968	1 040 997	1 080 288	1 137 400	1 197 416	
DAGBREEK PRIM.	0105480258	PRIMARY	METRO CENTRAL	11	3	413	358 755	460 908	485 275	510 881	
DAL JOSAPHAT PRIM.	0108476218	PRIMARY	CAPE WINELANDS	14	4	485	465 960	541 260	569 875	599 945	
DALUBUHLE PRIM.	0108042115	PRIMARY	CAPE WINELANDS	16	4	592	552 798	660 672	695 600	732 304	

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DALWEIDE PRIM.	0108470791	PRIMARY	CAPE WINELANDS	29	5	1 059	1 017 699	1 181 844	1 244 325	1 309 983	
DANIE ACKERMANN PRIM.	0110320315	PRIMARY	METRO EAST	27	5	944	239 057	251 104	306 800	365 328	
DANIEL LE ROUX PRIM.	0114309225	PRIMARY	OVERBERG	4	-	101	114 372	112 716	118 675	124 937	
DANKOORD VGK PRIM.	0123356883	PRIMARY	EDEN AND CENTRAL KAROO	4	-	116	123 903	129 456	136 300	143 492	
DARLING LS.	0132309226	PRIMARY	WEST COAST	11	3	379	207 760	211 861	222 852	234 601	
DE HEIDE PRIM.	0113330809	PRIMARY	OVERBERG	37	6	1 440	1 390 467	1 607 040	1 692 000	1 781 280	
DE HOOP LAER.	0125357847	PRIMARY	EDEN AND CENTRAL KAROO	2	-	35	36 006	39 060	41 125	43 295	
DE HOOP LS.	0110309228	PRIMARY	METRO EAST	33	6	1 245	220 881	240 285	252 735	266 430	
DE JAGER VGK PRIM.	0124358118	PRIMARY	EDEN AND CENTRAL KAROO	5	-	135	134 493	150 660	158 625	166 995	
DE KRUINE SEK.	0130333409	SECONDARY	CAPE WINELANDS	15	4	502	519 969	560 232	589 850	620 974	
DE KUILEN HS.	0107310218	SECONDARY	METRO EAST	44	6	1 519	322 695	331 142	338 737	347 851	
DE KUILEN PRIM.	0107309229	PRIMARY	METRO EAST	30	5	1 136	196 176	219 248	230 608	243 104	
DE MEUL NGK PRIM.	0126336998	PRIMARY	CAPE WINELANDS	2	-	45	54 009	50 220	52 875	55 665	
DE NEUS SSKV PRIM.	0137476242	PRIMARY	WEST COAST	2	-	34	39 183	37 944	39 950	42 058	
DE RUST FUTURA AKADEMIE	0114336734	SECONDARY	OVERBERG	21	4	727	702 117	811 332	854 225	899 299	
DE RUST PRIM.	0124357286	PRIMARY	EDEN AND CENTRAL KAROO	19	4	631	661 875	704 196	741 425	780 547	
DE RUST SEK.	0124353491	SECONDARY	EDEN AND CENTRAL KAROO	15	4	535	513 615	597 060	628 625	661 795	
DE TUINEN PRIM.	0130330701	PRIMARY	CAPE WINELANDS	17	4	559	654 462	623 844	656 825	691 483	
DE TYGER LAERSKOOL	0101309230	PRIMARY	METRO NORTH	16	4	589	107 238	113 677	119 567	126 046	
DE VILLIERS GRAAFF HS.	0114310220	SECONDARY	OVERBERG	7	3	230	65 100	72 680	86 250	100 510	
DE VILLIERS GRAAFF PRIM.	0114309231	PRIMARY	OVERBERG	8	3	268	48 861	51 724	54 404	57 352	
DE VILLIERS LAER.	0128330183	PRIMARY	CAPE WINELANDS	23	5	854	878 970	953 064	1 003 450	1 056 398	
DE VILLIERS PRIM.	0124350133	PRIMARY	EDEN AND CENTRAL KAROO	19	4	675	684 114	753 300	793 125	834 975	
DE VRIJE ZEE PRIM.	0102309232	PRIMARY	METRO NORTH	19	4	732	123 159	141 276	148 596	156 648	
DE WAALVILLE PRIM.	0116330388	PRIMARY	EDEN AND CENTRAL KAROO	26	5	940	1 009 227	1 049 040	1 104 500	1 162 780	
DE WAVEREN PRIM.	0101309602	PRIMARY	METRO NORTH	13	4	444	250 125	261 516	268 176	274 836	
DELFT PRIM.	0107322202	PRIMARY	METRO NORTH	32	5	1 218	1 198 788	1 359 288	1 431 150	1 506 666	
DELFT TECHNICAL HS	0100000109	SECONDARY	METRO NORTH	29	4	756	390 762	487 620	499 716	512 568	
DELFT-SOUTH PRIM.	0107007179	PRIMARY	METRO NORTH	36	6	1 391	1 367 169	1 552 356	1 634 425	1 720 667	
DELLVILLE PARK PRIM.	0118350370	PRIMARY	EDEN AND CENTRAL KAROO	32	5	1 202	589 890	800 532	871 450	945 974	
DELTA PRIM.	0105310646	PRIMARY	METRO SOUTH	23	4	825	800 604	920 700	969 375	1 020 525	
DENNEGEUR NGK PRIM.	0114336742	PRIMARY	OVERBERG	7	-	175	206 505	195 300	205 625	216 475	
DENNEGEUR PRIM.	0106490563	PRIMARY	METRO SOUTH	23	5	903	297 611	375 648	428 925	484 911	
DENNEMERE PRIM.	0107322229	PRIMARY	METRO EAST	33	5	1 208	652 353	675 272	694 600	769 496	
DENNEOORD LS.	0118109236	PRIMARY	EDEN AND CENTRAL KAROO	12	4	403	71 736	77 779	81 809	86 242	
DENNEPRAG PRIM.	0120350419	PRIMARY	EDEN AND CENTRAL KAROO	2	-	51	57 186	56 916	59 925	63 087	
DESMOND MPIOLO TUTU SEC.	0130042202	SECONDARY	CAPE WINELANDS	44	6	1 446	1 588 500	1 613 736	1 699 050	1 788 702	
DEVONVALLEI PRIM.	0109321036	PRIMARY	CAPE WINELANDS	6	-	200	188 502	223 200	235 000	247 400	
DIAZ PRIM.	0120350125	PRIMARY	EDEN AND CENTRAL KAROO	23	5	848	856 731	946 368	996 400	1 048 976	
DIAZVILLE HS.	0134473359	SECONDARY	WEST COAST	35	5	1 219	592 696	681 421	716 772	754 561	
DIAZVILLE PRIM.	0134470090	PRIMARY	WEST COAST	36	6	1 283	1 253 156	1 431 828	1 507 525	1 587 071	
DIE BRON PRIM.	0115330396	PRIMARY	OVERBERG	16	4	444	463 842	495 504	521 700	549 228	
DIE DUINE PRIM.	0105490490	PRIMARY	METRO SOUTH	23	4	836	749 631	932 976	982 300	1 034 132	
DIE EIKE VGK PRIM.	0126336769	PRIMARY	CAPE WINELANDS	8	3	227	239 334	253 332	266 725	280 799	
DIEPGAT NGK PRIM.	0114336432	PRIMARY	OVERBERG	2	-	44	59 304	49 104	51 700	54 428	
DIEPKLOOF VGK PRIM.	0118356271	PRIMARY	EDEN AND CENTRAL KAROO	6	-	162	149 319	180 792	190 350	200 394	
DIEPRIVIER VGK PRIM.	0118356441	PRIMARY	EDEN AND CENTRAL KAROO	3	-	81	87 897	90 396	95 175	100 197	
DIETRICH MOR PRIM.	0106486019	PRIMARY	METRO SOUTH	7	3	240	229 803	267 840	282 000	296 880	
DIRK BOSHOF PRIM.	0125350346	PRIMARY	EDEN AND CENTRAL KAROO	20	4	716	766 716	799 056	841 300	885 692	
DIRKIE UYS HS.	0135310225	SECONDARY	WEST COAST	10	3	330	81 585	87 120	88 770	90 420	
DIRKIE UYS LS.	0132309233	PRIMARY	WEST COAST	11	4	409	202 617	202 864	226 995	252 353	
DISA PRIM.	0102480266	PRIMARY	METRO CENTRAL	12	4	418	425 718	466 488	491 150	517 066	
DISA PRIM. (HOUT BAY)	0100000078	PRIMARY	METRO CENTRAL	13	3	419	332 526	467 604	492 325	518 303	
DORINGBAAI PRIM.	0138347043	PRIMARY	WEST COAST	5	-	148	149 319	165 168	173 900	183 076	
DOUGLAS ROAD PRIM.	0105310212	PRIMARY	METRO SOUTH	8	3	270	52 992	53 190	54 810	57 780	
DOWNEVILLE PRIM.	0105480274	PRIMARY	METRO CENTRAL	20	4	714	747 654	796 824	838 950	883 218	
DR. G.J. JOUBERT PRIM.	0111320633	PRIMARY	METRO EAST	31	5	1 154	606 320	768 564	836 650	908 198	
DR. NELSON R. MANDELA HS.	0106042317	SECONDARY	METRO NORTH	33	5	1 158	1 129 953	1 292 328	1 360 650	1 432 446	
DR. VAN DER ROSS PRIM.	0101322024	PRIMARY	METRO NORTH	29	5	1 140	570 840	816 240	883 500	954 180	
DRAKENSTEIN PRIM.	0108309236	PRIMARY	CAPE WINELANDS	6	3	206	37 881	39 758	41 818	44 084	

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DRIEFONTEIN NGK PRIM.	0126337099	PRIMARY	CAPE WINELANDS	2	-	50	57 186	55 800	58 750	61 850	
DROSTDY HTS.	0130303201	SECONDARY	CAPE WINELANDS	28	5	921	162 541	180 516	186 963	197 094	
DROSTDY SSKV PRIM.	0129338818	PRIMARY	CAPE WINELANDS	3	-	103	92 133	114 948	121 025	127 411	
DRYDEN STREET PRIM.	0103310301	PRIMARY	METRO CENTRAL	16	4	570	277 405	294 120	327 750	363 090	
DU NOON PRIM.	0103007995	PRIMARY	METRO NORTH	36	6	1 340	1 321 632	1 495 440	1 574 500	1 657 580	
DUNESIDE PRIM.	0106490113	PRIMARY	METRO SOUTH	14	4	588	280 059	362 208	396 900	433 356	
DURBANVILLE HS.	0101310227	SECONDARY	METRO NORTH	27	5	887	153 537	171 191	180 061	189 818	
DURBANVILLE PRIM.	0101309237	PRIMARY	METRO NORTH	27	5	998	178 059	192 614	202 594	213 572	
DURBANVILLE VOORB.	0101308202	PRIMARY	METRO NORTH	22	5	866	148 596	167 138	175 798	185 324	
DWARSRIVIER SSKV PRIM.	0136476307	PRIMARY	WEST COAST	1	-	13	32 177	30 000	31 000	33 000	
DYSELSDORP PRIM.	0124350338	PRIMARY	EDEN AND CENTRAL KAROO	20	4	737	752 949	822 492	865 975	911 669	
DYSELSDORP SEK.	0124353418	SECONDARY	EDEN AND CENTRAL KAROO	32	5	1 123	1 118 304	1 253 268	1 319 525	1 389 151	
E. A. JANARI PRIM	0105480622	PRIMARY	METRO CENTRAL	17	4	618	605 748	689 688	726 150	764 466	
E.J. MALGARTE PRIM.	0134477400	PRIMARY	WEST COAST	4	-	137	144 024	152 892	160 975	169 469	
EASTER PEAK PRIM.	0105480282	PRIMARY	METRO CENTRAL	17	4	567	537 981	632 772	666 225	701 379	
EASTVILLE PRIM.	0106490032	PRIMARY	METRO SOUTH	31	5	1 154	1 211 496	1 287 864	1 355 950	1 427 498	
EBEN DONGES HS.	0101310229	SECONDARY	METRO NORTH	24	5	804	181 478	186 528	191 352	196 176	
EBENEZER PRIM.	0108470104	PRIMARY	CAPE WINELANDS	20	4	714	730 710	796 824	838 950	883 218	
EBENHAESER PRIM.	0138340219	PRIMARY	WEST COAST	13	4	459	486 081	512 244	539 325	567 783	
EDEN PRIM.	0134470112	PRIMARY	WEST COAST	34	6	1 363	928 257	1 054 962	1 075 407	1 140 831	
EDENDALE PRIM.	0105480290	PRIMARY	METRO CENTRAL	12	3	408	370 650	455 328	479 400	504 696	
EDGE MEAD HS.	0102310230	SECONDARY	METRO NORTH	35	5	1 209	211 731	233 337	245 427	258 726	
EDGE MEAD PRIM.	0102309238	PRIMARY	METRO NORTH	33	6	1 238	227 469	238 934	251 314	264 932	
EDWARD PRIM.	0102480304	PRIMARY	METRO NORTH	15	4	527	495 330	588 132	619 225	651 899	
EENDEKUIL PRIM.	0133476323	PRIMARY	WEST COAST	9	3	303	294 402	338 148	356 025	374 811	
EERSTERIVIER SEK.	0107323861	SECONDARY	METRO EAST	41	6	1 206	540 000	482 400	482 400	482 400	
EIKENDAL PRIM.	0101321524	PRIMARY	METRO EAST	28	5	1 003	386 580	417 248	476 425	538 611	
EIKESTAD LS.	0109309240	PRIMARY	CAPE WINELANDS	19	4	729	132 858	140 697	147 987	156 006	
EILANDIA NGK PRIM.	0128337641	PRIMARY	CAPE WINELANDS	2	-	60	66 717	66 960	70 500	74 220	
EINDHOVEN PRIM.	0107322296	PRIMARY	METRO NORTH	32	5	1 206	1 200 906	1 345 896	1 417 050	1 491 822	
EISLEBEN ROAD PRIM.	0106490121	PRIMARY	METRO SOUTH	24	5	887	908 622	989 892	1 042 225	1 097 219	
EKUTHULENI PRIM.	0107322423	PRIMARY	METRO NORTH	37	6	1 350	1 270 800	1 506 600	1 586 250	1 669 950	
ELANDSFONTEIN NGK PRIM.	0136476358	PRIMARY	WEST COAST	3	-	68	80 484	75 888	79 900	84 116	
ELANDSRIVIER NGK PRIM.	0114336351	PRIMARY	OVERBERG	7	3	231	228 744	257 796	271 425	285 747	
ELDENE PRIM.	0102480347	PRIMARY	METRO NORTH	10	3	372	329 303	415 152	437 100	460 164	
ELIM MOR PRIM.	0113336181	PRIMARY	OVERBERG	7	3	191	231 921	213 156	224 425	236 267	
ELIZABETHFONTEIN MOR PRIM.	0136476331	PRIMARY	WEST COAST	8	3	247	272 163	275 652	290 225	305 539	
ELLERTON PRIM.	0103309241	PRIMARY	METRO CENTRAL	10	3	364	73 458	73 892	75 712	77 896	
ELNOR PRIM.	0102480312	PRIMARY	METRO NORTH	14	4	459	427 999	512 244	539 325	567 783	
ELSBURY PRIM.	0102480339	PRIMARY	METRO NORTH	13	4	482	493 371	537 912	566 350	596 234	
ELSIESRIVIER SEK.	0102483419	SECONDARY	METRO NORTH	48	6	1 653	819 910	924 027	971 964	1 023 207	
ELSWOOD PRIM.	0102480355	PRIMARY	METRO NORTH	17	4	642	577 155	716 472	754 350	794 154	
ELSWOOD SEK.	0102483427	SECONDARY	METRO NORTH	21	4	697	327 010	389 623	409 836	431 443	
ELUXOLWENI PRIM.	0106041217	PRIMARY	METRO EAST	23	5	902	873 675	1 006 632	1 059 850	1 115 774	
EMIL WEDER SEK.	0114333328	SECONDARY	OVERBERG	17	4	568	616 338	633 888	667 400	702 616	
ENCOTSHENI PRIM.	0106322385	PRIMARY	METRO EAST	25	5	901	911 799	1 005 516	1 058 675	1 114 537	
ENGELBRECHT NGK PRIM.	0133477702	PRIMARY	WEST COAST	7	3	225	231 921	251 100	264 375	278 325	
ENKULULEKWENI PRIM.	0107322377	PRIMARY	METRO NORTH	41	6	1 454	1 451 889	1 622 664	1 708 450	1 798 598	
ENTSHONA PRIM	0106005107	PRIMARY	METRO SOUTH	23	4	790	840 846	881 640	928 250	977 230	
ERICA PRIM.	0101321389	PRIMARY	METRO NORTH	21	4	782	180 348	182 988	187 680	192 372	
ERIKA PRIM.	0120350532	PRIMARY	EDEN AND CENTRAL KAROO	25	5	910	398 250	508 690	535 080	579 670	
ERRIE MOLLER NGK PRIM.	0129338745	PRIMARY	CAPE WINELANDS	3	-	94	106 959	104 904	110 450	116 278	
ESANGWENI SEC.	0102323934	SECONDARY	METRO EAST	22	4	759	896 973	847 044	891 825	938 883	
ESSELENPARK PRIM.	0130330043	PRIMARY	CAPE WINELANDS	29	5	1 065	1 143 720	1 188 540	1 251 375	1 317 405	
ESSELENPARK SEK.	0130333344	SECONDARY	CAPE WINELANDS	50	6	1 650	818 850	922 350	970 200	1 021 350	
EURECON PRIM.	0102320560	PRIMARY	METRO NORTH	14	4	494	477 609	551 304	580 450	611 078	
EUREKA PRIM.	0102480363	PRIMARY	METRO NORTH	19	4	688	718 002	767 808	808 400	851 056	
EVERSDAL PRIM.	0101309242	PRIMARY	METRO NORTH	33	6	1 242	219 600	239 706	252 126	265 788	
EXCELSIOR PRIM. (BELLVILLE)	0101309243	PRIMARY	METRO EAST	21	4	803	133 224	154 979	163 009	171 842	

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EXCELSIOR SEK.	0101323616	SECONDARY	METRO NORTH	37	6	1 249	675 750	698 191	734 412	773 131	
EXCELSIOR VGK PRIM.	0122356018	PRIMARY	EDEN AND CENTRAL KAROO	14	4	472	488 199	526 752	554 600	583 864	
EZELFONTEIN NGK PRIM.	0126336858	PRIMARY	CAPE WINELANDS	3	-	85	91 074	94 860	99 875	105 145	
EZELJACHT VGK PRIM.	0118356468	PRIMARY	EDEN AND CENTRAL KAROO	2	-	32	38 124	35 712	37 600	39 584	
F.D. CONRADIE LS.	0126309244	PRIMARY	CAPE WINELANDS	8	3	239	128 790	133 601	140 532	147 941	
F.J. CONRADIE PRIM.	0130330361	PRIMARY	CAPE WINELANDS	31	5	1 178	1 180 785	1 314 648	1 384 150	1 457 186	
FACTRETON PRIM.	0103322113	PRIMARY	METRO CENTRAL	18	4	627	295 210	350 493	368 676	388 113	
FAIRBAIRN COLLEGE	0102310231	SECONDARY	METRO NORTH	27	5	952	171 837	183 736	193 256	203 728	
FAIRFIELD NGK PRIM.	0126336823	PRIMARY	CAPE WINELANDS	2	-	35	33 236	39 060	41 125	43 295	
FAIRMONT HS.	0101310232	SECONDARY	METRO NORTH	37	6	1 337	233 508	258 041	271 411	286 118	
FAIRMOUNT SEC.	0105313769	SECONDARY	METRO SOUTH	31	5	931	387 695	358 435	358 435	358 435	
FAIRVIEW PRIM.	0105311243	PRIMARY	METRO SOUTH	24	5	886	189 010	186 060	190 490	194 920	
FANIE THERON PRIM.	0101309245	PRIMARY	METRO EAST	28	5	1 109	186 294	214 037	225 127	237 326	
FERNDALE PRIM.	0105309246	PRIMARY	METRO SOUTH	16	4	572	108 702	110 396	116 116	122 408	
FEZEKA SEC.	0106042201	SECONDARY	METRO CENTRAL	32	5	1 047	1 280 331	1 168 452	1 230 225	1 295 139	
FEZEKILE SEC.	0124041301	SECONDARY	EDEN AND CENTRAL KAROO	15	4	521	519 969	581 436	612 175	644 477	
FIRGROVE PRIM.	0110322016	PRIMARY	METRO EAST	21	4	820	164 797	187 780	192 700	197 620	
FISANTEKRAAL HS	0100000122	SECONDARY	METRO NORTH	29	5	853	850 377	951 948	1 002 275	1 055 161	
FISH HOEK HS.	0104314201	SECONDARY	METRO SOUTH	30	5	1 020	187 392	196 860	207 060	218 280	
FISH HOEK PRIM.	0104309247	PRIMARY	METRO SOUTH	22	5	819	148 413	158 067	166 257	175 266	
FLOREAT PRIM.	0105310735	PRIMARY	METRO SOUTH	19	4	704	668 229	785 664	827 200	870 848	
FLORIDA SEK.	0101323373	SECONDARY	METRO NORTH	26	5	840	444 140	469 560	493 920	519 960	
FOREST HEIGHTS HS.	0107323853	SECONDARY	METRO EAST	34	5	1 184	470 270	485 440	485 440	485 440	
FOREST HEIGHTS PRIM.	0107322083	PRIMARY	METRO EAST	28	5	1 129	598 130	695 464	762 075	832 073	
FORMOSA PRIM.	0119350079	PRIMARY	EDEN AND CENTRAL KAROO	33	6	1 169	1 275 036	1 304 604	1 373 575	1 446 053	
FRAAISIG PRIM.	0119350036	PRIMARY	EDEN AND CENTRAL KAROO	21	4	735	678 819	820 260	863 625	909 195	
FRANKEN VGK PRIM.	0118356476	PRIMARY	EDEN AND CENTRAL KAROO	6	3	186	208 623	207 576	218 550	230 082	
FRANSCHHOEK HS.	0108312212	SECONDARY	CAPE WINELANDS	13	3	408	201 930	228 072	239 904	252 552	
FRANSIE DU TOIT NGK PRIM.	0127337412	PRIMARY	CAPE WINELANDS	2	-	39	39 183	43 524	45 825	48 243	
FRIEMERSHEIM PRIM.	0120350060	PRIMARY	EDEN AND CENTRAL KAROO	6	3	209	194 856	233 244	245 575	258 533	
G.B. BATT NGK PRIM.	0127337544	PRIMARY	CAPE WINELANDS	2	-	40	38 124	44 640	47 000	49 480	
GAMKA-OOS PRIM.	0122356026	PRIMARY	EDEN AND CENTRAL KAROO	10	3	307	331 467	342 612	360 725	379 759	
GANSBAAI ACADEMIA	0115007999	SECONDARY	OVERBERG	24	4	734	723 297	819 144	862 450	907 958	
GANSBAAI LS.	0115309249	PRIMARY	OVERBERG	9	3	310	81 747	87 730	88 970	90 210	
GANSBAAI PRIM.	0115330493	PRIMARY	OVERBERG	15	4	549	559 152	612 684	645 075	679 113	
GARDEN ROUTE PRIM.	0120358517	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 155	1 056 882	1 288 980	1 357 125	1 428 735	
GARDEN VILLAGE PRIM.	0103316563	PRIMARY	METRO CENTRAL	12	4	448	425 177	499 968	526 400	554 176	
GARDENIA PRIM.	0101321508	PRIMARY	METRO NORTH	23	5	859	468 930	536 016	579 825	633 083	
GARDENS COMMERCIAL HS.	0103307200	SECONDARY	METRO CENTRAL	17	4	553	103 230	106 729	112 259	118 342	
GARLANDALE PRIM.	0105480371	PRIMARY	METRO CENTRAL	12	4	420	83 200	86 100	88 200	90 300	
GARLANDALE SEK.	0105483435	SECONDARY	METRO CENTRAL	24	5	845	241 920	246 740	250 120	253 500	
GATEWAY PRIM.	0100000126	PRIMARY	METRO NORTH	30	5	1 111	1 073 380	1 239 876	1 305 425	1 374 307	
GELHOUTBOOM VGK PRIM.	0118356298	PRIMARY	EDEN AND CENTRAL KAROO	4	-	109	114 372	121 644	128 075	134 833	
GELUKSHOOP NGK PRIM.	0117338435	PRIMARY	CAPE WINELANDS	4	-	95	98 487	106 020	111 625	117 515	
GENE LOUW PRIM.	0101309250	PRIMARY	METRO NORTH	42	6	1 607	284 931	310 151	326 221	343 898	
GEORGE FREDERICKS PRIM.	0139360244	PRIMARY	EDEN AND CENTRAL KAROO	8	3	271	284 871	302 436	318 425	335 227	
GEORGE SEK.	0118353310	SECONDARY	EDEN AND CENTRAL KAROO	53	6	1 667	1 824 657	1 860 372	1 958 725	2 062 079	
GEORGE VOORB.	0118108207	PRIMARY	EDEN AND CENTRAL KAROO	16	4	573	105 042	110 589	116 319	122 622	
GEORGE-SUID LS.	0118109247	PRIMARY	EDEN AND CENTRAL KAROO	27	5	974	172 752	187 982	197 722	208 436	
GERICKE LS.	0126309251	PRIMARY	CAPE WINELANDS	15	4	554	98 271	106 922	112 462	118 556	
GERRIT DU PLESSIS SEK.	0121353337	SECONDARY	EDEN AND CENTRAL KAROO	29	5	1 027	1 055 823	1 146 132	1 206 725	1 270 399	
GIMNASIUM HS. (PAARL)	0108310233	SECONDARY	CAPE WINELANDS	31	5	1 090	198 189	210 370	221 270	233 260	
GIMNASIUM PRIM.	0108309252	PRIMARY	CAPE WINELANDS	16	4	598	108 153	115 414	121 394	127 972	
GLEN ELGIN MOR PRIM.	0114336653	PRIMARY	OVERBERG	8	3	277	272 163	309 132	325 475	342 649	
GLEN HEATLIE AME PRIM.	0130337978	PRIMARY	CAPE WINELANDS	7	3	202	229 803	225 432	237 350	249 874	
GLENDALE SEC.	0106493430	SECONDARY	METRO SOUTH	37	5	1 245	624 870	695 955	732 060	770 655	
GOEDEHOOP PRIM.	0132476404	PRIMARY	WEST COAST	3	-	100	103 782	111 600	117 500	123 700	
GOEDGEGUN VGK PRIM.	0121357588	PRIMARY	EDEN AND CENTRAL KAROO	2	-	43	45 537	47 988	50 525	53 191	
GOEDVERWACHT MOR PRIM.	0133476412	PRIMARY	WEST COAST	4	-	142	160 968	158 472	166 850	175 654	
GOEIE HOOP PRIM.	0101320218	PRIMARY	METRO NORTH	23	5	861	452 620	481 299	506 268	532 959	

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GOLDEN GROVE PRIM.	0105309253	PRIMARY	METRO CENTRAL	20	4	739	137 982	142 627	150 017	158 146	
GOOD HOPE SEMINARY HS.	0103310238	SECONDARY	METRO CENTRAL	14	4	463	93 024	108 342	111 120	113 898	
GOOD HOPE SEMINARY	0103309254	PRIMARY	METRO CENTRAL	12	4	431	72 834	83 183	87 493	92 234	
GOODWOOD KOLLEGE	0102310219	SECONDARY	METRO NORTH	20	4	679	344 500	379 561	399 252	420 301	
GOODWOOD PARK PRIM.	0102309255	PRIMARY	METRO NORTH	32	6	1 228	223 260	237 004	249 284	262 792	
GORDON SEK.	0110323438	SECONDARY	METRO EAST	35	6	1 256	362 260	391 872	398 152	404 432	
GORDONSBAAI LS.	0111309256	PRIMARY	METRO EAST	17	4	614	109 068	118 502	124 642	131 396	
GOUDINI BAD NGK PRIM.	0130337943	PRIMARY	CAPE WINELANDS	3	-	63	68 835	70 308	74 025	77 931	
GOUDINI HS.	0130312220	SECONDARY	CAPE WINELANDS	13	3	394	119 935	115 442	117 018	118 594	
GOUDMYN PRIM.	0128330868	PRIMARY	CAPE WINELANDS	2	-	39	40 242	43 524	45 825	48 243	
GRAAFWATER HS.	0136312222	SECONDARY	WEST COAST	16	4	551	257 580	308 009	323 988	341 069	
GRAAFWATER PRIM.	0136476420	PRIMARY	WEST COAST	6	-	219	181 089	244 404	257 325	270 903	
GRABOUW HS.	0114312224	SECONDARY	OVERBERG	16	4	558	270 830	311 922	328 104	345 402	
GRASSDALE HOër	0105313815	SECONDARY	METRO SOUTH	27	5	901	335 808	356 796	356 796	356 796	
GRASSY PARK EC PRIM.	0105316199	PRIMARY	METRO SOUTH	10	3	366	88 968	115 656	137 250	159 942	
GRASSY PARK SEC.	0105313408	SECONDARY	METRO SOUTH	30	5	919	360 795	329 921	329 921	329 921	
GREENFIELD GIRLS' PRIM.	0105309258	PRIMARY	METRO CENTRAL	7	3	220	39 162	42 460	44 660	47 080	
GREENLANDS PRIM.	0102480398	PRIMARY	METRO NORTH	24	5	829	881 088	925 164	974 075	1 025 473	
GREYTON PRIM.	0114330612	PRIMARY	OVERBERG	8	3	250	258 396	279 000	293 750	309 250	
GROENBERG NGK PRIM.	0112476439	PRIMARY	CAPE WINELANDS	6	-	148	157 791	165 168	173 900	183 076	
GROENBERG SEK.	0114333387	SECONDARY	OVERBERG	48	6	1 718	946 386	1 092 648	1 194 010	1 300 526	
GROENDAL PRIM.	0108470120	PRIMARY	CAPE WINELANDS	25	5	904	955 218	1 008 864	1 062 200	1 118 248	
GROENDAL SEK.	0108473502	SECONDARY	CAPE WINELANDS	28	5	932	1 002 873	1 040 112	1 095 100	1 152 884	
GROENHEUWEL PRIM.	0108008007	PRIMARY	CAPE WINELANDS	33	5	1 204	1 269 741	1 343 664	1 414 700	1 489 348	
GROENVLEI PRIM.	0133470155	PRIMARY	WEST COAST	6	-	201	188 502	224 316	236 175	248 637	
GROENVLEI SEC.	0105483443	SECONDARY	METRO CENTRAL	31	5	1 028	567 100	574 652	604 464	636 332	
GROOT BRAKRIVIER PRIM.	0120350354	PRIMARY	EDEN AND CENTRAL KAROO	26	5	965	1 017 699	1 076 940	1 133 875	1 193 705	
GROOT-BRAKRIVIER SEK.	0120353396	SECONDARY	EDEN AND CENTRAL KAROO	27	5	885	905 445	987 660	1 039 875	1 094 745	
GROOTE SCHUUR HS.	0105310240	SECONDARY	METRO CENTRAL	23	4	815	137 799	157 295	165 445	174 410	
GROOTE SCHUUR PRIM.	0105309259	PRIMARY	METRO CENTRAL	11	4	409	75 213	78 937	83 027	87 526	
GROOTKLOOF PRIM.	0136331058	PRIMARY	WEST COAST	1	-	19	29 000	30 000	31 000	33 000	
GROOTKRAAL UCC PRIM.	0124356182	PRIMARY	EDEN AND CENTRAL KAROO	6	-	181	180 030	201 996	212 675	223 897	
GROSVENOR PRIM.	0132470139	PRIMARY	METRO NORTH	19	4	704	645 390	785 664	827 200	870 848	
GROVE PRIM.	0105309260	PRIMARY	METRO CENTRAL	18	4	698	123 891	134 714	141 694	149 372	
H. VENTER PRIM.	0127330167	PRIMARY	CAPE WINELANDS	27	5	1 006	1 050 528	1 122 696	1 182 050	1 244 422	
H.J. KRONEBERG JUN. PRIM.	0103322121	PRIMARY	METRO CENTRAL	15	4	486	142 910	153 090	157 950	188 082	
H.M. BEETS PRIM.	0130330515	PRIMARY	CAPE WINELANDS	2	-	70	74 130	78 120	82 250	86 590	
H.M. DLIKIDLA PRIM.	0139041305	PRIMARY	EDEN AND CENTRAL KAROO	21	4	838	827 079	935 208	984 650	1 036 606	
H.P. WILLIAMS LS.	0134309604	PRIMARY	WEST COAST	5	-	179	29 183	34 547	36 337	38 306	
HAARLEM SEK.	0125353043	SECONDARY	EDEN AND CENTRAL KAROO	26	5	930	959 454	1 037 880	1 092 750	1 150 410	
HABIBIA PRIM.	0105486027	PRIMARY	METRO CENTRAL	24	5	947	190 460	207 393	212 128	217 810	
HARKERVILLE EK PRIM.	0119356689	PRIMARY	EDEN AND CENTRAL KAROO	3	-	69	55 068	77 004	81 075	85 353	
HARMONY PRIM.	0105310441	PRIMARY	METRO SOUTH	17	4	656	231 196	272 896	311 600	352 272	
HAROLD CRESSY HS.	0103313378	SECONDARY	METRO CENTRAL	21	4	747	207 564	222 606	225 594	229 329	
HARRY GWALA SEC.	0103323918	SECONDARY	METRO EAST	34	6	1 220	1 266 564	1 361 520	1 433 500	1 509 140	
HARTENBOS LS.	0120109260	PRIMARY	EDEN AND CENTRAL KAROO	20	4	777	130 662	149 961	157 731	166 278	
HARVESTER PRIM.	0106490148	PRIMARY	METRO SOUTH	24	5	910	484 653	560 560	614 250	670 670	
HAWSTON PRIM.	0115330191	PRIMARY	OVERBERG	28	5	1 044	1 013 463	1 165 104	1 226 700	1 291 428	
HAWSTON SEK.	0115333565	SECONDARY	OVERBERG	21	4	798	736 005	890 568	937 650	987 126	
HAZELDENE PRIM.	0106490156	PRIMARY	METRO SOUTH	24	5	909	947 805	1 014 444	1 068 075	1 124 433	
HAZENDAL PRIM.	0105310409	PRIMARY	METRO CENTRAL	20	4	742	270 351	340 578	352 450	398 454	
HEATHERDALE PRIM.	0105480401	PRIMARY	METRO CENTRAL	12	4	416	213 590	232 544	244 608	257 504	
HEATHFIELD HS	0105313467	SECONDARY	METRO SOUTH	26	5	891	229 941	237 006	241 461	245 916	
HEATHFIELD PRIM.	0105311049	PRIMARY	METRO SOUTH	15	4	552	101 199	106 536	112 056	118 128	
HECTOR PETERSON SEC.	0107323136	SECONDARY	METRO NORTH	40	6	1 343	1 353 402	1 498 788	1 578 025	1 661 291	
HEIDEDAL PRIM.	0118350109	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 416	1 461 420	1 580 256	1 663 800	1 751 592	
HEIDELBERG HS.	0116112221	SECONDARY	EDEN AND CENTRAL KAROO	7	3	264	54 050	63 360	64 680	66 000	
HEIDEVELD PRIM.	0105480428	PRIMARY	METRO CENTRAL	24	5	869	803 499	969 804	1 021 075	1 074 953	
HEIDEVELD SEK.	0105483451	SECONDARY	METRO CENTRAL	36	5	1 145	664 651	705 320	772 875	843 865	
HEINZ PARK PRIM.	0106312088	PRIMARY	METRO SOUTH	33	5	1 236	1 160 664	1 379 376	1 452 300	1 528 932	

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HELDERBERG PRIM.	0102480436	PRIMARY	METRO NORTH	13	3	434	213 759	289 044	314 650	341 558	
HELDERKRUIN PRIM.	0107321877	PRIMARY	METRO EAST	35	6	1 286	539 880	534 976	610 850	690 582	
HENDRIK LOUW LS.	0111309261	PRIMARY	METRO EAST	24	5	931	155 550	179 683	188 993	199 234	
HERBERTSDALE LS.	0120109262	PRIMARY	EDEN AND CENTRAL KAROO	6	-	149	158 850	166 284	175 075	184 313	
HERMANUS HS.	0115310241	SECONDARY	OVERBERG	26	5	877	171 156	183 293	187 678	192 063	
HERMANUS PRIM.	0115309262	PRIMARY	OVERBERG	24	5	874	153 354	168 682	177 422	187 036	
HERMESLAAN PRIM.	0132470147	PRIMARY	METRO NORTH	19	4	643	545 844	717 588	755 525	795 391	
HEROLD LS.	0118109605	PRIMARY	EDEN AND CENTRAL KAROO	2	-	25	29 000	30 000	31 000	33 000	
HEXPARK PRIM.	0130330965	PRIMARY	CAPE WINELANDS	13	4	483	541 149	539 028	567 525	597 471	
HEXRIVIER NGK PRIM.	0136476471	PRIMARY	WEST COAST	3	-	86	94 251	95 976	101 050	106 382	
HEXVALLEI HS.	0130312225	SECONDARY	CAPE WINELANDS	14	3	416	69 564	80 288	84 448	89 024	
HEXVALLEI SEK.	0130333557	SECONDARY	CAPE WINELANDS	39	6	1 323	1 335 399	1 476 468	1 554 525	1 636 551	
HIBERNIA VGK PRIM.	0118356301	PRIMARY	EDEN AND CENTRAL KAROO	16	4	548	559 152	611 568	643 900	677 876	
HIGHLANDS PRIM.	0106490164	PRIMARY	METRO SOUTH	19	4	693	314 053	392 238	433 125	476 091	
HILLCREST PRIM.	0112470678	PRIMARY	CAPE WINELANDS	30	5	1 063	1 163 841	1 186 308	1 249 025	1 314 931	
HILLCREST SEK.	0120353388	SECONDARY	EDEN AND CENTRAL KAROO	28	5	988	515 690	552 292	580 944	611 572	
HILLSIDE PRIM.	0102480444	PRIMARY	METRO NORTH	13	4	510	444 675	569 160	599 250	630 870	
HILLSIDE PRIM. (M/PLAIN)	0106490172	PRIMARY	METRO SOUTH	22	4	840	813 312	937 440	987 000	1 039 080	
HILLWOOD PRIM.	0105311448	PRIMARY	METRO SOUTH	29	5	1 078	1 074 885	1 203 048	1 266 650	1 333 486	
HINDLE HS.	0107008334	SECONDARY	METRO NORTH	33	5	1 173	1 138 425	1 309 068	1 378 275	1 451 001	
HINDLE ROAD WEST PRIM.	0107008335	PRIMARY	METRO NORTH	34	6	1 369	1 294 570	1 527 804	1 608 575	1 693 453	
HLENGISA PRIM.	0106042205	PRIMARY	METRO NORTH	29	5	1 081	1 118 304	1 206 396	1 270 175	1 337 197	
HOEKO VGK PRIM.	0123356891	PRIMARY	EDEN AND CENTRAL KAROO	3	-	89	100 605	99 324	104 575	110 093	
HOEKWIL LS.	0118109265	PRIMARY	EDEN AND CENTRAL KAROO	4	-	112	29 000	30 000	31 000	33 000	
HOër JONGENSKOOL PAARL	0108310249	SECONDARY	CAPE WINELANDS	26	5	852	158 661	164 436	172 956	182 328	
HOLVLEI PRIM.	0131470163	PRIMARY	WEST COAST	2	-	42	45 537	46 872	49 350	51 954	
HOLY CROSS PRIM. (George)	0118104601	PRIMARY	EDEN AND CENTRAL KAROO	11	4	406	72 102	78 358	82 418	86 884	
HOLY CROSS RC PRIM.	0103316369	PRIMARY	METRO CENTRAL	15	4	526	173 536	169 372	170 950	172 528	
HOMBA PRIM.	0106041202	PRIMARY	METRO EAST	18	4	682	639 636	761 112	801 350	843 634	
HOOFWEG PRIM	0107328650	PRIMARY	METRO NORTH	34	5	1 170	1 254 915	1 305 720	1 374 750	1 447 290	
HOOGKRAAL SSKV PRIM.	0118358681	PRIMARY	EDEN AND CENTRAL KAROO	2	-	41	60 363	45 756	48 175	50 717	
HOPEFIELD HS.	0131312226	SECONDARY	WEST COAST	17	4	668	259 357	313 292	350 700	392 116	
HOPEFIELD PRIM.	0131470171	PRIMARY	WEST COAST	20	4	757	393 790	423 163	445 116	482 209	
HOPOLANG PRIM.	0106041317	PRIMARY	METRO EAST	20	4	735	728 592	820 260	863 625	909 195	
HORNLEE PRIM.	0119350397	PRIMARY	EDEN AND CENTRAL KAROO	19	4	703	733 887	784 548	826 025	869 611	
HORNSTRAS VGK PRIM.	0121357537	PRIMARY	EDEN AND CENTRAL KAROO	2	-	34	41 301	37 944	39 950	42 058	
HOTOMSKLOOF PRIM.	0124356247	PRIMARY	EDEN AND CENTRAL KAROO	2	-	56	72 012	62 496	65 800	69 272	
HOTTENTOTS-HOLLAND HS.	0110310242	SECONDARY	METRO EAST	37	6	1 279	229 152	246 847	259 637	273 706	
HOUTBAAI SEK.	0105313904	SECONDARY	METRO CENTRAL	16	4	453	605 748	505 548	532 275	560 361	
HUGENOTE HS.	0112310243	SECONDARY	CAPE WINELANDS	24	5	808	148 230	155 944	164 024	172 912	
HUGENOTE PRIM.	0112309264	PRIMARY	CAPE WINELANDS	15	4	574	103 029	110 782	116 522	122 836	
HUGO RUST LAERSKOOL	0112309265	PRIMARY	CAPE WINELANDS	14	4	528	90 768	101 904	107 184	112 992	
HUGUENOOT VGK PRIM.	0128337617	PRIMARY	CAPE WINELANDS	5	-	142	156 732	158 472	166 850	175 654	
HUGUENOT PRIM.	0106490180	PRIMARY	METRO SOUTH	33	5	1 082	1 103 478	1 207 512	1 271 350	1 338 434	
HYACINTH PRIM.	0106490199	PRIMARY	METRO SOUTH	32	5	1 218	1 200 906	1 359 288	1 431 150	1 506 666	
HYDE PARK PRIM.	0105311111	PRIMARY	METRO SOUTH	26	5	953	1 010 286	1 063 548	1 119 775	1 178 861	
I. D. MKIZE SEN SEC.	0106042301	SECONDARY	METRO CENTRAL	36	6	1 222	1 277 154	1 363 752	1 435 850	1 511 614	
IDASVALLEI PRIM.	0109320293	PRIMARY	CAPE WINELANDS	22	4	782	413 400	437 138	459 816	484 058	
IHLUMELO JUN SEK.	0130007282	SECONDARY	CAPE WINELANDS	38	6	1 317	1 311 042	1 469 772	1 547 475	1 629 129	
IINGCINGA ZETHU SEC.	0126041327	SECONDARY	CAPE WINELANDS	25	5	806	855 672	899 496	947 050	997 022	
IKAMVALETHU SEC.	0102041321	SECONDARY	METRO CENTRAL	20	4	579	672 465	646 164	680 325	716 223	
IKAYA PRIM.	0109322342	PRIMARY	CAPE WINELANDS	36	6	1 242	1 262 328	1 386 072	1 459 350	1 536 354	
IKHUSI PRIM.	0106041221	PRIMARY	METRO EAST	24	5	852	942 510	950 832	1 001 100	1 053 924	
IKHWEZI leSIZWE PRIM.	0106041215	PRIMARY	METRO EAST	19	4	776	685 173	866 016	911 800	959 912	
IMBASA PRIM.	0106042222	PRIMARY	METRO NORTH	25	5	1 028	894 855	1 147 248	1 207 900	1 271 636	
IMBONISELO PRIM.	0108041324	PRIMARY	CAPE WINELANDS	36	6	1 347	1 240 089	1 503 252	1 582 725	1 666 239	
IMEKHAYA PRIM.	0120041304	PRIMARY	EDEN AND CENTRAL KAROO	22	4	843	796 368	940 788	990 525	1 042 791	
IMIZAMO YETHU SEC.	0118041302	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 329	1 718 757	1 483 164	1 561 575	1 643 973	
IMMACULATA RK SEC.	0105319228	SECONDARY	METRO SOUTH	13	4	485	117 744	130 465	132 890	135 315	
IMPENDULO PUBL. PRIM.	0106041223	PRIMARY	METRO EAST	34	6	1 278	1 337 517	1 426 248	1 501 650	1 580 886	

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IMPERIAL PRIM.	0106490504	PRIMARY	METRO SOUTH	45	6	1 692	1 720 875	1 888 272	1 988 100	2 093 004	
IMVUMELWANO PRIM.	0107322431	PRIMARY	METRO NORTH	37	6	1 482	1 312 101	1 653 912	1 741 350	1 833 234	
INDWE SEC	0120041227	SECONDARY	EDEN AND CENTRAL KAROO	37	6	1 298	1 264 446	1 448 568	1 525 150	1 605 626	
INJONGO PRIM.	0106041203	PRIMARY	METRO EAST	26	5	973	999 696	1 085 868	1 143 275	1 203 601	
INKWENKWEZI SEC.	0103373443	SECONDARY	METRO NORTH	37	6	1 222	1 288 803	1 363 752	1 435 850	1 511 614	
INTLANGANISO SEC.	0106041318	SECONDARY	METRO EAST	38	6	1 197	1 362 933	1 335 852	1 406 475	1 480 689	
INTSEBENZISWANO SEC.	0106323969	SECONDARY	METRO SOUTH	37	6	1 239	1 368 228	1 382 724	1 455 825	1 532 643	
INTSHAYELELO PRIM.	0106041335	PRIMARY	METRO EAST	31	5	1 173	1 135 248	1 309 068	1 378 275	1 451 001	
INTSHINGA PRIM.	0106042207	PRIMARY	METRO CENTRAL	11	3	370	374 886	412 920	434 750	457 690	
INTSHUKUMO SEC.	0106042118	SECONDARY	METRO CENTRAL	33	5	983	1 096 065	1 097 028	1 155 025	1 215 971	
IQHAYIYA SEC.	0106324086	SECONDARY	METRO EAST	26	5	909	994 401	1 014 444	1 068 075	1 124 433	
IRIS QWELA PRIM.	0130041116	PRIMARY	CAPE WINELANDS	7	3	223	203 328	248 868	262 025	275 851	
IRISTA PRIM.	0107321753	PRIMARY	METRO EAST	24	5	929	1 059 000	1 036 764	1 091 575	1 149 173	
ISALATHISO PRIM.	0120041336	PRIMARY	EDEN AND CENTRAL KAROO	24	5	909	883 206	1 014 444	1 068 075	1 124 433	
ISIKHOKELO PRIM.	0106322350	PRIMARY	METRO EAST	28	5	1 056	1 110 891	1 178 496	1 240 800	1 306 272	
ISILIMELA SEC.	0102042104	SECONDARY	METRO CENTRAL	37	6	1 300	1 293 039	1 450 800	1 527 500	1 608 100	
ISIPHIWO PRIM.	0106322369	PRIMARY	METRO EAST	30	5	1 120	1 182 903	1 249 920	1 316 000	1 385 440	
ITSITSA PRIM.	0107008220	PRIMARY	METRO NORTH	39	6	1 461	1 412 706	1 630 476	1 716 675	1 807 257	
J.G. MEIRING HS.	0102310245	SECONDARY	METRO NORTH	29	5	1 043	195 261	201 299	211 729	223 202	
J.J. RHODE PRIM.	0109327336	PRIMARY	CAPE WINELANDS	7	3	204	225 567	227 664	239 700	252 348	
J.S. KLOPPER PRIM.	0102480452	PRIMARY	METRO NORTH	26	5	935	510 390	522 665	549 780	595 595	
JAMAICAWEG PRIM.	0106490202	PRIMARY	METRO SOUTH	21	4	769	347 138	435 254	480 625	528 303	
JAN VAN RIEBEECK HS.	0103310246	SECONDARY	METRO CENTRAL	15	4	490	90 402	94 570	99 470	104 860	
JAN VAN RIEBEECK PRIM.	0103309268	PRIMARY	METRO CENTRAL	11	3	404	66 063	77 972	82 012	86 456	
JOE SLOVO SEC.	0106041220	SECONDARY	METRO EAST	38	5	1 203	1 229 499	1 342 548	1 413 525	1 488 111	
JOHN D CRAWFORD PRIM.	0139360031	PRIMARY	EDEN AND CENTRAL KAROO	24	5	841	920 271	938 556	988 175	1 040 317	
JOHN GRAHAM PRIM.	0105309269	PRIMARY	METRO SOUTH	14	4	526	98 637	101 518	106 778	112 564	
JOHN PAMA PRIM.	0106042208	PRIMARY	METRO SOUTH	21	4	769	797 427	858 204	903 575	951 253	
JOHN RAMSAY HS.	0102483478	SECONDARY	METRO NORTH	25	4	862	398 560	481 858	506 856	533 578	
JONGENSKLIP PRIM.	0114309270	PRIMARY	OVERBERG	4	-	90	101 664	100 440	105 750	111 330	
JOOSTENBERG SSKV PRIM.	0108476501	PRIMARY	CAPE WINELANDS	15	4	532	489 258	593 712	625 100	658 084	
JURIE HAYES PRIM.	0134470775	PRIMARY	WEST COAST	12	4	420	418 305	468 720	493 500	519 540	
KAİROS PRIM.	0107322466	PRIMARY	METRO NORTH	34	6	1 285	1 294 098	1 434 060	1 509 875	1 589 545	
KAİROS SEK.	0116333069	SECONDARY	EDEN AND CENTRAL KAROO	17	4	554	294 705	309 686	325 752	342 926	
KALKFONTEIN PRIM.	0107008021	PRIMARY	METRO EAST	29	5	1 101	1 060 059	1 228 716	1 293 675	1 361 937	
KALKSTEENFONTEIN PRIM.	0102480460	PRIMARY	METRO NORTH	8	3	281	306 051	313 596	330 175	347 597	
KANNEMEYER PRIM.	0105310468	PRIMARY	METRO SOUTH	14	4	533	132 050	150 306	152 438	154 570	
KAPEL NGK PRIM.	0138347213	PRIMARY	WEST COAST	3	-	96	105 900	107 136	112 800	118 752	
KARATARA LS.	0119109273	PRIMARY	EDEN AND CENTRAL KAROO	5	-	123	135 552	137 268	144 525	152 151	
KAROOKOP PRIM.	0133476552	PRIMARY	WEST COAST	4	-	116	112 254	129 456	136 300	143 492	
KASSELSVLEI	0101323586	SECONDARY	METRO NORTH	33	5	1 020	569 220	570 180	599 760	631 380	
KASSELSVLEI PRIM.	0101320544	PRIMARY	METRO NORTH	18	4	715	624 882	797 940	840 125	884 455	
KATHLEEN MURRAY PRIM.	0114330027	PRIMARY	OVERBERG	31	5	1 161	1 120 422	1 295 676	1 364 175	1 436 157	
KAYAMANDI PRIM.	0109325694	PRIMARY	CAPE WINELANDS	28	5	1 074	935 097	1 198 584	1 261 950	1 328 538	
KAYAMANDI SEC.	0109042106	SECONDARY	CAPE WINELANDS	29	5	1 026	1 053 705	1 145 016	1 205 550	1 269 162	
KEEROM SSKV PRIM.	0127330892	PRIMARY	CAPE WINELANDS	1	-	18	29 000	30 000	31 000	33 000	
KEISIE VGK PRIM.	0127337536	PRIMARY	CAPE WINELANDS	4	-	105	112 254	117 180	123 375	129 885	
KENMERE PRIM.	0103322148	PRIMARY	METRO CENTRAL	25	5	925	161 040	178 525	187 775	197 950	
KENRIDGE PRIM.	0101309272	PRIMARY	METRO NORTH	41	6	1 582	278 526	305 326	321 146	338 548	
KENSINGTON SEC.	0103323810	SECONDARY	METRO CENTRAL	35	6	1 201	357 898	362 702	368 707	374 712	
KENWYN PRIM.	0105309376	PRIMARY	METRO CENTRAL	15	4	588	104 310	113 484	119 364	125 832	
KERRIA PRIM.	0132470198	PRIMARY	METRO NORTH	26	5	1 014	863 262	1 131 624	1 191 450	1 254 318	
KERSBOSLAAGTE SSKV PRIM.	0108476579	PRIMARY	METRO NORTH	5	-	123	114 372	137 268	144 525	152 151	
KEWTOWN PRIM.	0105480495	PRIMARY	METRO CENTRAL	11	3	388	336 816	433 008	455 900	479 956	
KHANYA PRIM	0106312061	PRIMARY	METRO SOUTH	35	6	1 270	1 357 638	1 417 320	1 492 250	1 570 990	
KHANYOLWETHU SEC	0111323942	SECONDARY	METRO EAST	41	6	1 469	1 390 467	1 639 404	1 726 075	1 817 153	
KHAYELITSHA NO 1 SENIOR SEC.	0110007280	SECONDARY	METRO EAST	35	6	1 150	1 317 396	1 283 400	1 351 250	1 422 550	
KIRSTENHOF PRIM.	0105309273	PRIMARY	METRO SOUTH	19	4	723	131 943	139 539	146 769	154 722	
KLAARSTROOM PRIM.	0142360317	PRIMARY	EDEN AND CENTRAL KAROO	4	-	98	123 903	109 368	115 150	121 226	

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KLAASVOOGDS PRIM.	0128330299	PRIMARY	CAPE WINELANDS	5	-	149	150 378	166 284	175 075	184 313	
KLAPMUTS PRIM.	0108470201	PRIMARY	CAPE WINELANDS	37	6	1 324	1 324 809	1 477 584	1 555 700	1 637 788	
KLAWER LS.	0137309274	PRIMARY	WEST COAST	6	3	210	38 130	40 530	42 630	44 940	
KLAWERVLEI PRIM.	0139366129	PRIMARY	EDEN AND CENTRAL KAROO	2	-	45	44 478	50 220	52 875	55 665	
KLEIN NEDERBURG SEK.	0108473367	SECONDARY	CAPE WINELANDS	39	6	1 369	718 150	765 271	804 972	847 411	
KLEINBERG PRIM.	0104310972	PRIMARY	METRO SOUTH	29	5	1 123	1 113 009	1 253 268	1 319 525	1 389 151	
KLEINFONTEIN PRIM.	0117337714	PRIMARY	OVERBERG	2	-	45	51 891	50 220	52 875	55 665	
KLEINKARNMELKVLEI NGK PRIM.	0135476609	PRIMARY	WEST COAST	3	-	85	92 133	94 860	99 875	105 145	
KLEINMOND LAER.	0114309607	PRIMARY	OVERBERG	7	3	229	116 600	128 011	134 652	141 751	
KLEINMOND PRIM.	0114330663	PRIMARY	OVERBERG	20	4	592	698 940	660 672	695 600	732 304	
KLEINRIVIER VGK LS	0138347299	PRIMARY	WEST COAST	7	3	218	205 446	243 288	256 150	269 666	
KLEINVLEI SEK.	0107323578	SECONDARY	METRO EAST	33	5	1 148	456 444	477 568	545 300	616 476	
KLIPDALE EK PRIM.	0113336017	PRIMARY	OVERBERG	3	-	90	93 192	100 440	105 750	111 330	
KLIPDRIFT EK PRIM.	0118356409	PRIMARY	EDEN AND CENTRAL KAROO	2	-	68	76 248	75 888	79 900	84 116	
KLIPFONTEIN MET PRIM.	0106496006	PRIMARY	METRO SOUTH	13	3	404	404 538	450 864	474 700	499 748	
KLIPFONTEIN PRIM.	0102480509	PRIMARY	METRO CENTRAL	11	3	387	397 125	431 892	454 725	478 719	
KLIPFONTEIN VGK PRIM.	0121357499	PRIMARY	EDEN AND CENTRAL KAROO	2	-	31	39 183	34 596	36 425	38 347	
KLIPHEUWEL PRIM.	0132326011	PRIMARY	METRO NORTH	12	3	352	340 998	392 832	413 600	435 424	
KLIPHEUWEL PRIM.	0138476641	PRIMARY	WEST COAST	2	-	36	39 183	40 176	42 300	44 532	
KLIPRIVIER NGK PRIM.	0118356514	PRIMARY	EDEN AND CENTRAL KAROO	2	-	36	40 242	40 176	42 300	44 532	
KLUITJESKRAAL NGK PRIM.	0117337722	PRIMARY	OVERBERG	2	-	26	29 000	30 000	31 000	33 000	
KNYSNA HS.	0119110238	SECONDARY	EDEN AND CENTRAL KAROO	16	4	531	124 434	121 599	124 785	127 971	
KNYSNA PRIM.	0119109279	PRIMARY	EDEN AND CENTRAL KAROO	23	5	843	156 099	162 699	171 129	180 402	
KNYSNA SEK.	0119353019	SECONDARY	EDEN AND CENTRAL KAROO	46	6	1 637	838 500	1 008 392	1 104 975	1 206 469	
KOEBOERG PRIM.	0103309308	PRIMARY	METRO CENTRAL	12	3	388	70 870	75 660	78 764	83 032	
KOEKENAAP VGK PRIM.	0138347086	PRIMARY	WEST COAST	8	3	265	254 160	295 740	311 375	327 805	
KOELFONTEIN NGK PRIM.	0126336807	PRIMARY	CAPE WINELANDS	3	-	66	94 251	73 656	77 550	81 642	
KOMMANDANTSDRIFT SSKV	0125358339	PRIMARY	EDEN AND CENTRAL KAROO	3	-	62	73 071	69 192	72 850	76 694	
KOMMETJIE PRIM.	0104309277	PRIMARY	METRO SOUTH	6	3	213	38 979	41 109	43 239	45 582	
KOOS SADIE PRIM.	0102309279	PRIMARY	METRO NORTH	23	5	848	154 269	163 664	172 144	181 472	
KORANRUG PRIM.	0132476676	PRIMARY	WEST COAST	2	-	50	49 773	55 800	58 750	61 850	
KORINGBERG PRIM.	0132470228	PRIMARY	WEST COAST	8	3	229	248 865	255 564	269 075	283 273	
KOSIE DE WET PRIM.	0114330639	PRIMARY	OVERBERG	37	6	1 401	1 385 172	1 563 516	1 646 175	1 733 037	
KOUÉ BOKKEVELD LS.	0126309281	PRIMARY	CAPE WINELANDS	4	-	121	29 000	30 000	31 000	33 000	
KRAAIFONTEIN AME PRIM.	0101326615	PRIMARY	METRO EAST	11	3	359	395 007	400 644	421 825	444 083	
KRANSHOEK PRIM.	0119356875	PRIMARY	EDEN AND CENTRAL KAROO	18	4	638	645 990	712 008	749 650	789 206	
KRETZENSHOOP PRIM.	0118356336	PRIMARY	EDEN AND CENTRAL KAROO	23	4	687	827 079	766 692	807 225	849 819	
KROMBEKSRIVIER NGK PRIM.	0116337145	PRIMARY	EDEN AND CENTRAL KAROO	2	-	29	32 829	32 364	34 075	35 873	
KROMLAND NGK PRIM.	0136476692	PRIMARY	WEST COAST	2	-	26	29 000	30 000	31 000	33 000	
KROMLIN PRIM.	0126337013	PRIMARY	CAPE WINELANDS	4	-	117	123 903	130 572	137 475	144 729	
KRONENDAL PRIM.	0105309283	PRIMARY	METRO CENTRAL	10	3	378	67 893	72 954	76 734	80 892	
KRUISRIVIER EK PRIM.	0121358207	PRIMARY	EDEN AND CENTRAL KAROO	3	-	59	51 891	65 844	69 325	72 983	
KRUISRIVIER-WES UCC PRIM.	0122356115	PRIMARY	EDEN AND CENTRAL KAROO	2	-	47	62 481	52 452	55 225	58 139	
KUILS RIVER PRIM.	0107320323	PRIMARY	METRO EAST	33	6	1 216	679 758	690 688	735 680	811 072	
KUILS RIVER TECHNICAL SEC	0107323977	SECONDARY	METRO NORTH	30	5	941	472 230	526 019	553 308	582 479	
KUKHANYILE PUBL. PRIM.	0106041205	PRIMARY	METRO EAST	22	5	878	822 843	979 848	1 031 650	1 086 086	
KULANI SEC	0102042218	SECONDARY	METRO CENTRAL	20	4	665	648 108	742 140	781 375	822 605	
KUYASA PRIM	0106400742	PRIMARY	METRO EAST	39	6	1 415	1 367 169	1 579 140	1 662 625	1 750 355	
KWA-FAKU PRIM	0106325651	PRIMARY	METRO SOUTH	27	5	1 014	1 035 702	1 131 624	1 191 450	1 254 318	
KWAMFUNDO SEC.	0106323128	SECONDARY	METRO EAST	33	5	1 202	1 253 856	1 341 432	1 412 350	1 486 874	
KWEEKKRAAL NGK PRIM.	0136476706	PRIMARY	WEST COAST	3	-	107	96 369	119 412	125 725	132 359	
KYLEMORE SEK.	0108473499	SECONDARY	CAPE WINELANDS	24	4	884	778 365	986 544	1 038 700	1 093 508	
L.K. ZEEMAN PRIM.	0108470295	PRIMARY	CAPE WINELANDS	7	3	219	208 623	244 404	257 325	270 903	
L.R. SCHMIDT MOR PRIM.	0114336602	PRIMARY	OVERBERG	13	4	394	432 072	439 704	462 950	487 378	
LA PLAISANTE NGK PRIM.	0129338753	PRIMARY	CAPE WINELANDS	4	-	93	98 487	103 788	109 275	115 041	
LA ROCHELLE GIRLS PRIM.	0108309284	PRIMARY	CAPE WINELANDS	10	3	263	51 606	50 759	53 389	56 282	
LA ROCHELLE MEISIES HS.	0108310254	SECONDARY	CAPE WINELANDS	18	4	591	104 127	114 063	119 973	126 474	
LAASTEDRIF NGK PRIM.	0126336890	PRIMARY	CAPE WINELANDS	3	-	49	60 363	54 684	57 575	60 613	
LABIANCE PRIM.	0101309285	PRIMARY	METRO NORTH	18	4	696	116 571	134 328	141 288	148 944	

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LABORI HS.	0108310257	SECONDARY	CAPE WINELANDS	16	4	500	88 051	98 000	101 500	107 000	
LADISMITH HS.	0123112229	SECONDARY	EDEN AND CENTRAL KAROO	9	3	299	167 418	213 187	230 828	249 366	
LADISMITH SEK.	0123353450	SECONDARY	EDEN AND CENTRAL KAROO	17	4	570	580 332	636 120	669 750	705 090	
LAINGSBURG HS.	0140212221	SECONDARY	EDEN AND CENTRAL KAROO	13	3	396	229 490	221 364	232 848	245 124	
LAMBERTSBAAI LS.	0136309286	PRIMARY	WEST COAST	4	-	145	29 000	30 000	31 000	33 000	
LANCEWOOD PRIM.	0118358185	PRIMARY	EDEN AND CENTRAL KAROO	2	-	42	55 068	46 872	49 350	51 954	
LANGA SEC.	0102042103	SECONDARY	METRO CENTRAL	26	5	727	888 501	811 332	854 225	899 299	
LANGABUYA PRIM.	0108042209	PRIMARY	CAPE WINELANDS	35	6	1 216	1 343 871	1 357 056	1 428 800	1 504 192	
LANGEBAAN PRIM.	0131470252	PRIMARY	WEST COAST	9	3	321	299 697	358 236	377 175	397 077	
LANGEBAANWEG LS.	0131309287	PRIMARY	WEST COAST	8	3	259	54 648	69 671	70 966	72 261	
LANGEBERG SEK.	0128333026	SECONDARY	CAPE WINELANDS	50	6	1 713	1 716 639	1 911 708	2 012 775	2 118 981	
LANGENHOVEN GIMNASIUM	0124110240	SECONDARY	EDEN AND CENTRAL KAROO	20	4	651	144 113	140 616	143 871	147 777	
LANGENHOVEN HS.	0121110243	SECONDARY	EDEN AND CENTRAL KAROO	13	4	420	94 752	96 600	99 120	101 640	
LANGVLEI SSKV PRIM.	0136476722	PRIMARY	WEST COAST	2	-	45	44 478	50 220	52 875	55 665	
LANTANA PRIM.	0106490210	PRIMARY	METRO SOUTH	29	5	1 110	1 103 478	1 238 760	1 304 250	1 373 070	
LATEGANSVLEI SSKV PRIM.	0124358665	PRIMARY	EDEN AND CENTRAL KAROO	2	-	39	42 360	43 524	45 825	48 243	
LAURIE HUGO PRIM.	0135470279	PRIMARY	WEST COAST	34	6	1 261	1 359 756	1 407 276	1 481 675	1 559 857	
LAVENDER HILL SEC.	0105313661	SECONDARY	METRO SOUTH	32	5	1 031	571 909	576 329	606 228	638 189	
LAVISRYLAAN PRIM.	0102480517	PRIMARY	METRO NORTH	5	-	153	144 083	170 748	179 775	189 261	
LAWRENSIA PRIM.	0101320234	PRIMARY	METRO NORTH	14	4	427	418 305	476 532	501 725	528 199	
LAYTON NGK PRIM.	0139367044	PRIMARY	EDEN AND CENTRAL KAROO	2	-	44	45 537	49 104	51 700	54 428	
LE CHASSEUR VGK PRIM.	0128337625	PRIMARY	CAPE WINELANDS	6	-	176	188 502	196 416	206 800	217 712	
LEEU GAMKA PRIM.	0142360376	PRIMARY	EDEN AND CENTRAL KAROO	15	4	524	553 857	584 784	615 700	648 188	
LEHLOHONOLO PRIM.	0106042210	PRIMARY	METRO CENTRAL	7	3	248	226 626	276 768	291 400	306 776	
LEIDEN AVENUE PRIM.	0107008019	PRIMARY	METRO NORTH	35	6	1 357	1 276 095	1 514 412	1 594 475	1 678 609	
LEIDEN PRIM.	0107008018	PRIMARY	METRO NORTH	22	4	827	793 191	922 932	971 725	1 022 999	
LEIDEN SEC.	0107007994	SECONDARY	METRO NORTH	36	6	1 188	1 330 740	1 325 808	1 395 900	1 469 556	
LEIPOLDTVILLE NGK PRIM.	0136476749	PRIMARY	WEST COAST	2	-	76	83 661	84 816	89 300	94 012	
LEIPZIG SSKV PRIM.	0130338729	PRIMARY	CAPE WINELANDS	2	-	52	65 658	58 032	61 100	64 324	
LEMOENPOORT PRIM.	0130330434	PRIMARY	CAPE WINELANDS	3	-	97	87 897	108 252	113 975	119 989	
LEMOENSHOEK NGK PRIM.	0117337846	PRIMARY	CAPE WINELANDS	2	-	58	50 832	64 728	68 150	71 746	
LENTEGEUR SEC.	0106493392	SECONDARY	METRO SOUTH	41	6	1 304	636 012	607 664	684 600	765 448	
LEONSDALE PRIM.	0102480525	PRIMARY	METRO NORTH	7	3	220	256 478	245 520	258 500	272 140	
LEVANA PRIM.	0105311456	PRIMARY	METRO SOUTH	28	5	986	1 018 758	1 100 376	1 158 550	1 219 682	
LIEBENBERG PRIM.	0132470287	PRIMARY	WEST COAST	42	6	1 578	1 663 689	1 761 048	1 854 150	1 951 986	
LIESBEECK PRIM.	0106490229	PRIMARY	METRO SOUTH	21	4	773	277 148	282 918	328 525	376 451	
LINGE PRIM.	0106042211	PRIMARY	METRO SOUTH	23	5	808	848 259	901 728	949 400	999 496	
LITHA PRIM.	0106042303	PRIMARY	METRO CENTRAL	14	4	452	416 187	504 432	531 100	559 124	
LITTLEWOOD PRIM.	0106490393	PRIMARY	METRO SOUTH	33	6	1 269	1 330 104	1 416 204	1 491 075	1 569 753	
LIVINGSTONE HS.	0105313343	SECONDARY	METRO CENTRAL	27	5	928	267 138	273 760	277 472	281 184	
LIWA PRIM.	0106042304	PRIMARY	METRO SOUTH	12	3	431	370 650	480 996	506 425	533 147	
LLANDUDNO PRIM.	0105309291	PRIMARY	METRO CENTRAL	5	-	185	34 221	35 705	37 555	39 590	
LLINGELETHU SEC.	0132473510	SECONDARY	WEST COAST	19	4	689	613 161	768 924	809 575	852 293	
LOCHNERHOF LS.	0111309292	PRIMARY	METRO EAST	23	5	837	142 740	161 541	169 911	179 118	
LORETO PRIM.	0111000840	PRIMARY	METRO EAST	7	3	269	45 201	51 917	54 607	57 566	
LORRAINE NGK PRIM.	0130337935	PRIMARY	CAPE WINELANDS	5	-	175	135 552	195 300	205 625	216 475	
LOTUS RIVER PRIM.	0105310166	PRIMARY	METRO SOUTH	14	4	488	226 412	285 968	314 760	345 016	
LOTUS SEK.	0105493341	SECONDARY	METRO SOUTH	12	3	321	122 815	123 585	123 585	123 585	
LOURIER PRIM.	0105310794	PRIMARY	METRO SOUTH	14	4	462	271 250	353 892	381 150	409 794	
LOUVILLE HS.	0100000124	SECONDARY	WEST COAST	28	5	926	799 643	1 033 416	1 088 050	1 145 462	
LUCKHOFF SEK.	0109323411	SECONDARY	CAPE WINELANDS	32	5	946	442 550	528 814	556 248	585 574	
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIMARY	METRO EAST	38	6	1 414	1 429 650	1 578 024	1 661 450	1 749 118	
LUHLAZA SEC.	0106041101	SECONDARY	METRO EAST	32	5	1 197	1 042 056	1 335 852	1 406 475	1 480 689	
LUKHANYO PRIM.	0115042107	PRIMARY	OVERBERG	32	5	1 172	1 152 192	1 307 952	1 377 100	1 449 764	
LULEKA PRIM.	0106041329	PRIMARY	METRO EAST	28	5	1 035	1 178 667	1 155 060	1 216 125	1 280 295	
LUTZVILLE HS.	0138312229	SECONDARY	WEST COAST	12	3	407	98 250	103 785	105 820	107 855	
LUTZVILLE NGK PRIM.	0138347078	PRIMARY	WEST COAST	7	3	219	194 856	244 404	257 325	270 903	
LUZUKO PRIM.	0106042305	PRIMARY	METRO CENTRAL	11	3	406	378 063	453 096	477 050	502 222	
LWANDLE PRIM.	0106041206	PRIMARY	METRO EAST	24	4	844	819 666	941 904	991 700	1 044 028	

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LWAZI PRIM.	0106042108	PRIMARY	METRO CENTRAL	30	5	1 064	1 144 779	1 187 424	1 250 200	1 316 168	
LYNEDOCH PRIM.	0109320838	PRIMARY	CAPE WINELANDS	6	3	222	224 508	247 752	260 850	274 614	
M M MATEZA PRIM.	0118041306	PRIMARY	EDEN AND CENTRAL KAROO	41	6	1 615	1 582 146	1 802 340	1 897 625	1 997 755	
MACASSAR PRIM.	0110320811	PRIMARY	METRO EAST	29	5	1 087	612 178	713 072	777 205	844 599	
MACASSAR SEK.	0110323527	SECONDARY	METRO EAST	23	4	824	244 800	266 152	268 624	271 096	
MADDISON PRIM.	0139360023	PRIMARY	EDEN AND CENTRAL KAROO	2	-	55	65 658	61 380	64 625	68 035	
MAGNOLIA PRIM.	0108470309	PRIMARY	CAPE WINELANDS	17	4	612	619 515	682 992	719 100	757 044	
MAITLAND SEK.	0103323829	SECONDARY	METRO CENTRAL	29	5	1 012	526 290	565 708	595 056	626 428	
MAKUPULA SEC.	0109324167	SECONDARY	CAPE WINELANDS	25	5	831	905 445	927 396	976 425	1 027 947	
MALIBU SEK.	0107323802	SECONDARY	METRO EAST	44	6	1 470	538 375	536 550	536 550	536 550	
MAMRE PRIM.	0132470783	PRIMARY	METRO NORTH	18	4	607	736 505	677 412	713 225	750 859	
MANDALAY PRIM.	0106490601	PRIMARY	METRO SOUTH	29	5	1 097	683 730	730 602	795 325	863 339	
MANDLENKOSI SEC.	0139041303	SECONDARY	EDEN AND CENTRAL KAROO	14	4	489	509 379	545 724	574 575	604 893	
MANENBERG PRIM.	0105480533	PRIMARY	METRO CENTRAL	17	4	557	607 866	621 612	654 475	689 009	
MANENBERG SEK.	0105483486	SECONDARY	METRO CENTRAL	26	5	851	908 622	949 716	999 925	1 052 687	
MANYANO HS.	0106373435	SECONDARY	METRO EAST	34	5	1 216	1 199 847	1 357 056	1 428 800	1 504 192	
MANZOMTHOMBO SEC.	0199042109	SECONDARY	METRO EAST	44	6	1 587	1 564 143	1 771 092	1 864 725	1 963 119	
MARAISDAL NGK PRIM.	0117338303	PRIMARY	CAPE WINELANDS	2	-	62	61 422	69 192	72 850	76 694	
MARCONI BEAM PRIM	0103322474	PRIMARY	METRO NORTH	34	6	1 304	1 172 313	1 455 264	1 532 200	1 613 048	
MARIAN RC SEC.	0102489220	SECONDARY	METRO NORTH	15	4	460	266 590	257 140	270 480	284 740	
MARINE PRIM.	0104311030	PRIMARY	METRO SOUTH	33	6	1 289	775 107	897 144	973 195	1 053 113	
MARVIN PARK PRIM.	0110321494	PRIMARY	METRO EAST	32	5	1 194	1 198 788	1 332 504	1 402 950	1 476 978	
MASAKHANE PRIM.	0115008277	PRIMARY	OVERBERG	16	4	634	565 506	707 544	744 950	784 258	
MASAKHEKE COMBINED	0128041108	SECONDARY	CAPE WINELANDS	17	4	504	450 075	562 464	592 200	623 448	
MASIBAMBANE SEC.	0107393436	SECONDARY	METRO NORTH	48	6	1 613	1 655 217	1 800 108	1 895 275	1 995 281	
MASIBAMBISANE SEC.	0103313920	SECONDARY	METRO NORTH	35	5	1 262	1 204 083	1 408 392	1 482 850	1 561 094	
MASIPHATHISANE PRIM.	0134008284	PRIMARY	WEST COAST	30	5	1 135	1 049 061	1 266 660	1 333 625	1 403 995	
MASIPHUMELELE HS.	0104373427	SECONDARY	METRO SOUTH	36	5	1 221	1 248 561	1 362 636	1 434 675	1 510 377	
MASIPHUMELELE PRIM.	0110377104	PRIMARY	METRO EAST	33	6	1 166	1 303 629	1 301 256	1 370 050	1 442 342	
MASIVUKE PRIM.	0106007100	PRIMARY	METRO SOUTH	35	6	1 233	1 339 635	1 376 028	1 448 775	1 525 221	
MASIYILE SENIOR SEC.	0106041105	SECONDARY	METRO EAST	34	5	1 207	1 234 794	1 347 012	1 418 225	1 493 059	
MASKAM PRIM.	0137340049	PRIMARY	WEST COAST	18	4	639	354 608	457 524	495 225	534 843	
MASONWABE PRIM.	0107322415	PRIMARY	METRO NORTH	32	5	1 196	1 242 207	1 334 736	1 405 300	1 479 452	
MATJIESFONTEIN LB PRIM.	0140337307	PRIMARY	EDEN AND CENTRAL KAROO	2	-	54	54 009	60 264	63 450	66 798	
MATJIESRIVIER NGK PRIM.	0126336785	PRIMARY	CAPE WINELANDS	3	-	44	55 068	49 104	51 700	54 428	
MATROOS. HOLY TRINITY RC PRIM.	0102486035	PRIMARY	METRO NORTH	21	4	751	796 368	838 116	882 425	928 987	
MATROOSBERGWEG PRIM.	0101321885	PRIMARY	METRO NORTH	12	4	542	416 859	604 872	636 850	670 454	
MATROOSFONTEIN PRIM.	0102480541	PRIMARY	METRO NORTH	17	4	553	370 620	379 358	411 985	446 271	
MATTHEW GONIWE MEMORIAL HS.	0106041102	SECONDARY	METRO EAST	37	6	1 195	1 363 992	1 333 620	1 404 125	1 478 215	
MAXONIA NGK PRIM.	0114336750	PRIMARY	OVERBERG	4	-	92	113 313	102 672	108 100	113 804	
MBEKWENI PRIM.	0108042212	PRIMARY	CAPE WINELANDS	31	5	1 059	1 047 351	1 181 844	1 244 325	1 309 983	
MCGREGOR PRIM.	0128330884	PRIMARY	CAPE WINELANDS	12	4	423	450 075	472 068	497 025	523 251	
MEADOWRIDGE PRIM.	0106490237	PRIMARY	METRO SOUTH	33	6	1 238	1 279 272	1 381 608	1 454 650	1 531 406	
MEIRING PRIM.	0132470317	PRIMARY	WEST COAST	17	4	626	633 282	698 616	735 550	774 362	
MELKBOS HIGH SCHOOL	0100000110	SECONDARY	METRO NORTH	16	4	564	164 309	214 320	214 320	214 320	
MELKHOUTFONTEIN PRIM.	0121357375	PRIMARY	EDEN AND CENTRAL KAROO	14	4	482	461 724	537 912	566 350	596 234	
MELTON PRIM.	0107320978	PRIMARY	METRO EAST	27	5	985	542 619	754 510	812 625	873 695	
MERRYDALE PRIM.	0106490245	PRIMARY	METRO SOUTH	28	5	1 007	1 079 121	1 123 812	1 183 225	1 245 659	
MERWEVILLE PRIM.	0139209234	PRIMARY	EDEN AND CENTRAL KAROO	2	-	47	29 000	30 000	31 000	33 000	
MEULENHOF PRIM.	0132320773	PRIMARY	METRO NORTH	22	4	742	684 114	828 072	871 850	917 854	
MFULENI PRIM.	0107042109	PRIMARY	METRO EAST	30	5	1 105	1 125 717	1 233 180	1 298 375	1 366 885	
MFULENI SEC	0107008031	SECONDARY	METRO NORTH	41	6	1 380	1 472 010	1 540 080	1 621 500	1 707 060	
MIDDELDEURVLEI NGK PRIM.	0133476838	PRIMARY	WEST COAST	3	-	73	78 366	81 468	85 775	90 301	
MIDDELRIJVER PRIM.	0117337692	PRIMARY	CAPE WINELANDS	2	-	55	55 068	61 380	64 625	68 035	
MIKRO LS.	0107309296	PRIMARY	METRO EAST	23	5	885	150 426	170 805	179 655	189 390	
MILKWOOD PRIM.	0120109288	PRIMARY	EDEN AND CENTRAL KAROO	16	4	592	106 140	114 256	120 176	126 688	
MILNERTON HS.	0103310260	SECONDARY	METRO NORTH	31	5	1 088	195 627	209 984	220 864	232 832	
MILNERTON PRIM.	0103309297	PRIMARY	METRO CENTRAL	17	4	624	113 094	120 432	126 672	133 536	

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MIMOSA PRIM.	0102480568	PRIMARY	METRO CENTRAL	15	4	555	554 916	619 380	652 125	686 535	
MITCHELL HEIGHTS PRIM.	0106008013	PRIMARY	METRO SOUTH	31	5	1 125	1 093 947	1 255 500	1 321 875	1 391 625	
MITCHELL'S PLAIN PRIM	0106490253	PRIMARY	METRO SOUTH	29	5	1 073	590 863	660 968	724 275	790 801	
MKHANYISELI PRIM.	0106042307	PRIMARY	METRO SOUTH	19	4	707	679 878	789 012	830 725	874 559	
MODDERDAM SEK.	0102483508	SECONDARY	METRO CENTRAL	34	5	1 193	631 230	666 887	701 484	759 941	
MOKONE PRIM.	0102042308	PRIMARY	METRO CENTRAL	16	4	571	608 925	637 236	670 925	706 327	
MOLENRIVIER PRIM.	0121350281	PRIMARY	EDEN AND CENTRAL KAROO	2	-	51	51 891	56 916	59 925	63 087	
MONDALE HS.	0106493368	SECONDARY	METRO SOUTH	38	6	1 286	482 112	478 392	478 392	478 392	
MONTAGU DRIVE PRIM.	0106490261	PRIMARY	METRO SOUTH	28	5	1 056	1 108 773	1 178 496	1 240 800	1 306 272	
MONTAGU HS.	0127310261	SECONDARY	CAPE WINELANDS	17	4	490	250 160	273 910	288 120	303 310	
MONTAGU LS.	0127309298	PRIMARY	CAPE WINELANDS	9	3	310	59 658	59 830	62 930	66 340	
MONTAGU'S GIFT PRIM.	0105310883	PRIMARY	METRO SOUTH	16	4	452	452 193	504 432	531 100	559 124	
MONTANA HS.	0130310263	SECONDARY	CAPE WINELANDS	15	4	486	107 730	104 490	106 920	109 836	
MONTANA PRIM.	0102480576	PRIMARY	METRO CENTRAL	16	4	588	615 279	656 208	690 900	727 356	
MONTE VISTA PRIM.	0102309299	PRIMARY	METRO NORTH	21	4	797	173 190	188 092	192 874	197 656	
MONTEITH SSKV PRIM.	0114336491	PRIMARY	OVERBERG	3	-	80	93 192	89 280	94 000	98 960	
MONTEVIDEO PRIM.	0102480975	PRIMARY	METRO CENTRAL	25	5	929	471 170	519 311	546 252	575 051	
MONTRONGE VGK PRIM.	0129338761	PRIMARY	CAPE WINELANDS	7	3	231	242 511	257 796	271 425	285 747	
MONUMENT PARK HS.	0101310264	SECONDARY	METRO EAST	32	5	1 071	229 194	234 549	239 904	246 330	
MOOI UITSIG PRIM. NO. 2	0124350680	PRIMARY	EDEN AND CENTRAL KAROO	2	-	29	29 000	32 364	34 075	35 873	
MOOI-UIITSIG PRIM.	0126330507	PRIMARY	CAPE WINELANDS	22	5	772	849 318	861 552	907 100	954 964	
MORESTER SEK.	0124353329	SECONDARY	EDEN AND CENTRAL KAROO	39	5	1 280	1 269 741	1 428 480	1 504 000	1 583 360	
MORGENSON PRIM.	0105311340	PRIMARY	METRO CENTRAL	17	4	599	475 241	668 484	703 825	740 963	
MORNING STAR NGK PRIM.	0132476870	PRIMARY	WEST COAST	2	-	57	56 127	63 612	66 975	70 509	
MORRISDALE PRIM.	0126330213	PRIMARY	CAPE WINELANDS	27	5	985	1 011 345	1 099 260	1 157 375	1 218 445	
MOSHESH PRIM.	0102042309	PRIMARY	METRO CENTRAL	14	4	510	458 547	569 160	599 250	630 870	
MOSSSELBAAI EK PRIM.	0120357057	PRIMARY	EDEN AND CENTRAL KAROO	4	-	124	132 375	138 384	145 700	153 388	
MOUNT PLEASANT PRIM.	0115330175	PRIMARY	OVERBERG	20	4	738	775 188	823 608	867 150	912 906	
MOUNT VIEW SEC.	0105313610	SECONDARY	METRO CENTRAL	23	5	789	429 830	441 051	463 932	488 391	
MOUNTAIN ROAD PRIM.	0103309300	PRIMARY	METRO CENTRAL	17	4	630	112 545	121 590	127 890	134 820	
MSEKI PRIM.	0106042213	PRIMARY	METRO CENTRAL	14	4	478	433 131	533 448	561 650	591 286	
MUHAMMADEYAH MOS PRIM.	0105316024	PRIMARY	METRO SOUTH	19	4	709	132 309	136 837	143 927	151 726	
MUIZENBERG HS.	0104310265	SECONDARY	METRO SOUTH	21	4	699	134 160	139 800	143 295	149 586	
MUIZENBERG JUNIOR	0104309301	PRIMARY	METRO SOUTH	14	4	490	90 402	94 570	99 470	104 860	
MULLERSRUS PRIM.	0117330604	PRIMARY	OVERBERG	9	3	263	307 110	293 508	309 025	325 331	
MURRAY HIGH SCHOOL	0119353078	SECONDARY	EDEN AND CENTRAL KAROO	26	5	882	960 513	984 312	1 036 350	1 091 034	
MURRAYSBURG HS.	0141112238	SECONDARY	EDEN AND CENTRAL KAROO	20	4	603	656 580	672 948	708 525	745 911	
MURRAYSBURG PRIM.	0141440698	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 076	1 101 360	1 200 816	1 264 300	1 331 012	
MVULA PRIM.	0106005100	PRIMARY	METRO NORTH	30	5	1 115	966 867	1 244 340	1 310 125	1 379 255	
MZAMOMHLE PRIM.	0106041226	PRIMARY	METRO SOUTH	28	5	1 006	1 065 354	1 122 696	1 182 050	1 244 422	
MZAMOMTSHA PRIM.	0106461792	PRIMARY	METRO NORTH	9	3	298	239 334	332 568	350 150	368 626	
MZOLOLO PRIM.	0118041337	PRIMARY	EDEN AND CENTRAL KAROO	31	5	1 165	1 141 602	1 300 140	1 368 875	1 441 105	
NAASTDRIFT PRIM.	0138347264	PRIMARY	WEST COAST	6	-	186	175 794	207 576	218 550	230 082	
NAL'IKAMVA PRIM	0107328661	PRIMARY	METRO NORTH	36	6	1 324	1 345 989	1 477 584	1 555 700	1 637 788	
NAL'UXULO PRIM.	0106007058	PRIMARY	METRO SOUTH	30	5	1 157	1 113 009	1 291 212	1 359 475	1 431 209	
NAPHAKADE PRIM.	0132470805	PRIMARY	WEST COAST	25	5	940	826 020	1 049 040	1 104 500	1 162 780	
NDULI PRIM.	0126041106	PRIMARY	CAPE WINELANDS	25	5	823	893 796	918 468	967 025	1 018 051	
NEBO PRIM.	0101320382	PRIMARY	METRO NORTH	9	3	278	137 514	199 048	215 450	232 686	
NED DOMAN HS.	0105483516	SECONDARY	METRO CENTRAL	18	4	518	306 340	289 562	304 584	320 642	
NEDERBURG PRIM.	0108470325	PRIMARY	CAPE WINELANDS	17	4	586	640 695	653 976	688 550	724 882	
NELSRIVIER VGK PRIM.	0124357294	PRIMARY	EDEN AND CENTRAL KAROO	3	-	49	66 717	54 684	57 575	60 613	
NERINA PRIM.	0102480584	PRIMARY	METRO CENTRAL	22	4	782	751 890	872 712	918 850	967 334	
NEW DAWN PARK PRIM.	0118008008	PRIMARY	EDEN AND CENTRAL KAROO	24	5	852	940 392	950 832	1 001 100	1 053 924	
NEW EISLEBEN SEC.	0106493554	SECONDARY	METRO NORTH	43	6	1 454	1 373 523	1 622 664	1 708 450	1 798 598	
NEW ORLEANS PRIM.	0108470333	PRIMARY	CAPE WINELANDS	13	4	458	494 553	511 128	538 150	566 546	
NEW ORLEANS SEK.	0108473375	SECONDARY	CAPE WINELANDS	46	6	1 539	1 616 034	1 717 524	1 808 325	1 903 743	
NEWFIELDS PRIM.	0105480932	PRIMARY	METRO CENTRAL	12	4	432	232 638	289 872	315 360	342 144	
NEWTON PRIM.	0112470341	PRIMARY	CAPE WINELANDS	23	5	813	893 796	907 308	955 275	1 005 681	
NIEUWE DRIFT PRIM.	0108321745	PRIMARY	CAPE WINELANDS	14	4	335	552 798	373 860	393 625	414 395	
NIEUWE MORGEN PRIM.	0130338109	PRIMARY	CAPE WINELANDS	5	-	137	148 260	152 892	160 975	169 469	

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NIEUWOUDT PRIM.	0137340065	PRIMARY	WEST COAST	24	5	900	880 086	1 004 400	1 057 500	1 113 300	
NIKO BRUMMER PRIM.	0139209238	PRIMARY	EDEN AND CENTRAL KAROO	8	3	257	46 482	49 601	52 171	54 998	
NKAZIMLO PRIM.	0106041320	PRIMARY	METRO EAST	34	6	1 304	1 296 216	1 455 264	1 532 200	1 613 048	
NKQUBELA PRIM.	0128048365	PRIMARY	CAPE WINELANDS	19	4	709	661 875	791 244	833 075	877 033	
NOBANTU PRIM.	0106042110	PRIMARY	METRO SOUTH	16	4	560	582 450	624 960	658 000	692 720	
NOLUNGILE PRIM.	0106460826	PRIMARY	METRO EAST	26	5	1 002	937 215	1 118 232	1 177 350	1 239 474	
NOMLINGANISELO PRIM.	0106042111	PRIMARY	METRO SOUTH	23	5	840	814 371	937 440	987 000	1 039 080	
NOMSA MAPONGWANA PRIM.	0106041229	PRIMARY	METRO EAST	27	5	987	1 013 463	1 101 492	1 159 725	1 220 919	
NOMZAMO HS	0100000328	SECONDARY	METRO EAST	17	4	685	-	764 460	804 875	847 345	
NOMZAMO PRIM.	0100000327	PRIMARY	METRO EAST	10	3	354	-	395 064	415 950	437 898	
NONDZAME PRIM. (S.A.)	0108042116	PRIMARY	CAPE WINELANDS	3	-	195	73 071	217 620	229 125	241 215	
NOOITGEDACHT PRIM.	0102480592	PRIMARY	METRO CENTRAL	22	4	730	769 893	814 680	857 750	903 010	
NOORD-EIND PRIM.	0108309304	PRIMARY	CAPE WINELANDS	14	4	491	77 409	94 763	99 673	105 074	
NOORDER-PAARL SEK.	0108473383	SECONDARY	CAPE WINELANDS	38	6	1 277	1 307 865	1 425 132	1 500 475	1 579 649	
NOORDHOEK NGK PRIM.	0136476889	PRIMARY	WEST COAST	8	3	259	277 458	289 044	304 325	320 383	
NOORDHOEK PRIM.	0134470376	PRIMARY	WEST COAST	22	5	848	883 206	946 368	996 400	1 048 976	
NORMA ROAD PRIM.	0105480606	PRIMARY	METRO CENTRAL	16	4	569	148 174	160 458	162 734	165 010	
NORMAN HENSHILWOOD HS.	0105310269	SECONDARY	METRO SOUTH	32	5	1 103	185 814	212 879	223 909	236 042	
NORTHPIKE PRIMARY SCHOOL	0107321915	PRIMARY	METRO EAST	19	4	730	162 324	181 040	184 690	188 340	
NORTHPIKE TECHNICAL HS.	0100000108	SECONDARY	METRO EAST	18	4	372	77 958	71 796	75 516	79 608	
NORTHRIDGE NGK PRIM.	0126336793	PRIMARY	CAPE WINELANDS	2	-	29	36 006	32 364	34 075	35 873	
NORTHWAY PRIM.	0101320099	PRIMARY	METRO NORTH	15	4	507	515 733	565 812	595 725	627 159	
NORTHWOOD PRIM.	0106490288	PRIMARY	METRO SOUTH	26	5	995	936 792	1 110 420	1 169 125	1 230 815	
NORWOOD SENTRAAL PRIM.	0102480614	PRIMARY	METRO NORTH	19	4	669	380 120	412 104	451 575	493 053	
NOXOLO XAUKA PRIM.	0106008326	PRIMARY	METRO EAST	34	6	1 299	1 291 980	1 449 684	1 526 325	1 606 863	
NTWASALOBO PRIM.	0106041219	PRIMARY	METRO EAST	19	4	670	718 002	747 720	787 250	828 790	
NUHOOP NGK PRIM.	0133476897	PRIMARY	WEST COAST	2	-	37	34 947	41 292	43 475	45 769	
NUWEFONTEIN PRIM.	0137340391	PRIMARY	WEST COAST	2	-	27	30 711	30 132	31 725	33 399	
NUWERUS HS.	0137312234	SECONDARY	WEST COAST	9	3	225	232 980	251 100	264 375	278 325	
NUYSTASIE NGK PRIM.	0130338222	PRIMARY	CAPE WINELANDS	3	-	82	88 956	91 512	96 350	101 434	
NYAMEKO PRIM.	0107322482	PRIMARY	METRO EAST	32	5	1 211	1 293 039	1 351 476	1 422 925	1 498 007	
O.J. ERASMUS NGK PRIM.	0132476919	PRIMARY	WEST COAST	9	3	304	332 526	339 264	357 200	376 048	
OAKDALE LANDBOUSKOOL	0121106203	SECONDARY	EDEN AND CENTRAL KAROO	12	3	421	77 224	85 042	87 147	90 094	
OAKHURST GIRLS' PRIM.	0105309306	PRIMARY	METRO CENTRAL	7	3	215	38 430	41 495	43 645	46 010	
OAKLANDS SEK.	0105313432	SECONDARY	METRO CENTRAL	29	5	1 048	387 464	391 952	391 952	391 952	
OBSERVATORY JUNIOR	0103309307	PRIMARY	METRO CENTRAL	15	4	571	113 078	115 342	118 197	122 194	
OCEAN VIEW SEC.	0104313491	SECONDARY	METRO SOUTH	35	6	1 209	624 870	675 831	710 892	748 371	
OKER PRIM.	0121350478	PRIMARY	EDEN AND CENTRAL KAROO	18	4	667	643 872	744 372	783 725	825 079	
OKKIE SMUTS PRIM.	0115309609	PRIMARY	OVERBERG	6	3	208	108 120	116 272	122 304	128 752	
OKLAHOMASTRAAT PRIM.	0110321001	PRIMARY	METRO EAST	28	5	1 069	592 540	658 504	721 575	787 853	
OLIFANTSVALLEI PRIM.	0136312206	SECONDARY	WEST COAST	7	3	273	64 695	78 897	79 989	81 081	
ONGELEGEN PRIM.	0125357642	PRIMARY	EDEN AND CENTRAL KAROO	3	-	70	73 071	78 120	82 250	86 590	
ORANJEKLOOF MOR PRIM.	0105316660	PRIMARY	METRO CENTRAL	31	5	1 100	1 211 496	1 227 600	1 292 500	1 360 700	
ORCHARD PRIM.	0130330833	PRIMARY	CAPE WINELANDS	25	5	754	877 911	841 464	885 950	932 698	
ORLEANSVALE PRIM.	0108470384	PRIMARY	CAPE WINELANDS	20	4	761	723 297	849 276	894 175	941 357	
OSCAR MPETHA HS	0106042203	SECONDARY	METRO SOUTH	30	5	845	1 051 587	943 020	992 875	1 045 265	
OTTERY ROAD (METH.) PRIM.	0105316407	PRIMARY	METRO SOUTH	8	3	283	72 779	74 712	76 127	77 542	
OUDE MOLEN HTS.	0103303206	SECONDARY	METRO CENTRAL	18	4	605	101 931	116 765	122 815	129 470	
OUTDSHOORN HS.	0124110254	SECONDARY	EDEN AND CENTRAL KAROO	21	4	621	130 620	133 515	136 620	140 346	
OUTDSHOORN-NOORD LS.	0124109293	PRIMARY	EDEN AND CENTRAL KAROO	8	3	277	40 626	53 461	56 231	59 278	
OUPLAAS EK PRIM.	0113336068	PRIMARY	OVERBERG	4	-	81	95 310	90 396	95 175	100 197	
OUPLAAS LS.	0113309309	PRIMARY	OVERBERG	2	-	38	30 878	30 000	31 000	33 000	
OUTENIQUA HS.	0118110257	SECONDARY	EDEN AND CENTRAL KAROO	49	6	1 599	297 741	308 607	324 597	342 186	
OUTENIQUA PRIM.	0118109294	PRIMARY	EDEN AND CENTRAL KAROO	23	5	862	150 609	166 366	174 986	184 468	
OVALL NORTH SEC.	0106493503	SECONDARY	METRO SOUTH	40	6	1 197	641 300	669 123	703 836	740 943	
OVERBERG HS	0114310270	SECONDARY	OVERBERG	17	4	508	119 629	118 364	121 412	124 460	
OVERBERG LS.	0114309310	PRIMARY	OVERBERG	13	4	485	83 997	93 605	98 455	103 790	
OVERHEX NGK PRIM.	0130338249	PRIMARY	CAPE WINELANDS	10	3	296	312 405	330 336	347 800	366 152	
P.C. PETERSEN PRIM.	0109470244	PRIMARY	CAPE WINELANDS	11	4	441	415 128	492 156	518 175	545 517	
P.J. BADENHORST PRIM.	0124350540	PRIMARY	EDEN AND CENTRAL KAROO	25	5	871	942 510	972 036	1 023 425	1 077 427	

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P.J.B. CONA PRIM.	0130041110	PRIMARY	CAPE WINELANDS	23	4	804	729 651	897 264	944 700	994 548	
P.W. BOTHA KOLLEGE	0118103202	SECONDARY	EDEN AND CENTRAL KAROO	26	4	904	289 009	335 384	335 384	335 384	
P.W. DE BRUIN PRIM.	0136470465	PRIMARY	WEST COAST	20	4	698	767 775	778 968	820 150	863 426	
PAARDEKLOOF NGK PRIM.	0126336777	PRIMARY	CAPE WINELANDS	5	-	163	170 499	181 908	191 525	201 631	
PAARDEKOP NGK PRIM.	0136476943	PRIMARY	WEST COAST	6	-	187	190 620	208 692	219 725	231 319	
PAARL BOYS' PRIM.	0108309311	PRIMARY	CAPE WINELANDS	11	4	409	76 677	78 937	83 027	87 526	
PAARL GIRLS HS.	0108312236	SECONDARY	CAPE WINELANDS	21	4	693	122 061	133 749	140 679	148 302	
PAARLZICHT PRIM.	0108470392	PRIMARY	CAPE WINELANDS	27	5	1 001	1 029 348	1 117 116	1 176 175	1 238 237	
PACALTSDORP PRIM.	0118350206	PRIMARY	EDEN AND CENTRAL KAROO	35	6	1 331	1 320 573	1 485 396	1 563 925	1 646 447	
PACALTSDORP SEK.	0118353345	SECONDARY	EDEN AND CENTRAL KAROO	37	6	1 266	667 446	906 456	981 150	1 059 642	
PALM PARK PRIM.	0107322393	PRIMARY	METRO EAST	28	5	1 051	383 053	437 216	499 225	564 387	
PALMIETRIVIER VGK PRIM.	0121357502	PRIMARY	EDEN AND CENTRAL KAROO	2	-	17	40 242	30 000	31 000	33 000	
PANORAMA LS.	0101309312	PRIMARY	METRO NORTH	35	6	1 307	237 534	252 251	265 321	279 698	
PANORAMA PRIM.	0121350095	PRIMARY	EDEN AND CENTRAL KAROO	30	5	1 058	1 119 363	1 180 728	1 243 150	1 308 746	
PANORAMA PRIM.	0134470406	PRIMARY	WEST COAST	29	5	1 118	1 143 720	1 247 688	1 313 650	1 382 966	
PAEL VALLEI HS.	0110310273	SECONDARY	METRO EAST	34	5	1 228	212 463	237 004	249 284	262 792	
PARK LS. MOSSELBAAI	0120109295	PRIMARY	EDEN AND CENTRAL KAROO	17	4	611	111 447	117 923	124 033	130 754	
PARKDENE PRIM. (Bellville)	0101320900	PRIMARY	METRO EAST	33	6	1 211	1 312 101	1 351 476	1 422 925	1 498 007	
PARKDENE PRIM. (George)	0118350656	PRIMARY	EDEN AND CENTRAL KAROO	39	6	1 441	1 588 500	1 608 156	1 693 175	1 782 517	
PARKDENE SEK.	0118353426	SECONDARY	EDEN AND CENTRAL KAROO	44	6	1 562	1 456 125	1 743 192	1 835 350	1 932 194	
PARKFIELDS PRIM.	0105311146	PRIMARY	METRO CENTRAL	20	4	694	737 064	774 504	815 450	858 478	
PARKHURST PRIM.	0106490318	PRIMARY	METRO SOUTH	30	5	1 124	341 445	352 936	358 556	364 176	
PARKVALE PRIM.	0102480487	PRIMARY	METRO CENTRAL	26	5	934	983 811	1 042 344	1 097 450	1 155 358	
PARKVIEW PRIM.	0132470414	PRIMARY	METRO NORTH	23	4	743	746 595	829 188	873 025	919 091	
PARKWOOD PRIM.	0105310522	PRIMARY	METRO SOUTH	15	4	493	462 519	550 188	579 275	609 841	
PAROW HS.	0101310274	SECONDARY	METRO NORTH	34	5	1 194	336 740	360 588	366 558	372 528	
PAROW VOORB.	0101308206	PRIMARY	METRO NORTH	9	3	356	55 449	68 708	72 268	76 184	
PAROW-NOORD PRIM.	0101309313	PRIMARY	METRO NORTH	16	4	622	106 689	120 046	126 266	133 108	
PAROW-OOS LS.	0101309315	PRIMARY	METRO NORTH	20	4	748	138 130	145 860	151 844	160 072	
PAROWVALLEI VOORB.	0101308207	PRIMARY	METRO NORTH	18	4	804	331 780	449 436	472 752	497 676	
PAROW-WES PRIM.	0101309314	PRIMARY	METRO NORTH	23	5	874	155 916	168 682	177 422	187 036	
PAUL GREYLING PRIM.	0104309316	PRIMARY	METRO SOUTH	5	-	190	29 183	36 670	38 570	40 660	
PAUL ROOS GIMNASIUM	0109310275	SECONDARY	CAPE WINELANDS	36	5	1 229	217 221	237 197	249 487	263 006	
PAULUS JOUBERT PRIM.	0108470422	PRIMARY	CAPE WINELANDS	27	5	1 006	1 030 407	1 122 696	1 182 050	1 244 422	
PAULUS JOUBERT SEK.	0108473391	SECONDARY	CAPE WINELANDS	41	6	1 425	1 421 178	1 590 300	1 674 375	1 762 725	
PAUW GEDENK	0112470430	PRIMARY	CAPE WINELANDS	12	4	406	99 456	107 184	109 214	112 462	
PEAK VIEW SEK.	0105483524	SECONDARY	METRO CENTRAL	19	4	689	350 728	527 774	568 425	611 143	
PELICAN PARK HIGH SCHOOL	0105062454	SECONDARY	METRO SOUTH	23	4	746	209 440	287 210	287 210	287 210	
PELICAN PARK PRIMARY	0105062434	PRIMARY	METRO SOUTH	18	4	562	102 858	124 764	128 136	131 508	
PELLA MOR PRIM.	0132476994	PRIMARY	METRO NORTH	11	3	358	380 181	399 528	420 650	442 846	
PERCY MDALA HS.	0119041315	SECONDARY	EDEN AND CENTRAL KAROO	22	4	776	812 253	866 016	911 800	959 912	
PERIVALE PRIM.	0105310689	PRIMARY	METRO SOUTH	14	4	469	418 305	523 404	551 075	580 153	
PERSEVERANCE SEK.	0101323772	SECONDARY	METRO NORTH	27	5	925	466 218	523 550	578 125	635 475	
PETRA GEDENK PRIM.	0130338176	PRIMARY	CAPE WINELANDS	8	3	254	254 160	283 464	298 450	314 198	
PETUNIA PRIM.	0107321702	PRIMARY	METRO EAST	17	4	665	352 611	422 940	462 175	503 405	
PHAKAMA SEC.	0106313939	SECONDARY	METRO SOUTH	34	5	1 189	1 187 139	1 326 924	1 397 075	1 470 793	
PHAKAMISANI PRIM.	0119041309	PRIMARY	EDEN AND CENTRAL KAROO	52	6	1 877	1 817 244	2 094 732	2 205 475	2 321 849	
PHANDULWAZI HS.	0106008035	SECONDARY	METRO SOUTH	35	5	1 282	1 244 325	1 430 712	1 506 350	1 585 834	
PHILADELPHIA PRIM.	0132309317	PRIMARY	METRO NORTH	6	3	206	37 881	39 758	41 818	44 084	
PHILLIPI SEC.	0106008278	SECONDARY	METRO SOUTH	19	4	677	599 394	755 532	795 475	837 449	
PHOENIX SEK.	0105483494	SECONDARY	METRO CENTRAL	28	5	953	1 006 050	1 063 548	1 119 775	1 178 861	
PIET HUGO GEDENK NGK PRIM.	0126337005	PRIMARY	CAPE WINELANDS	4	-	118	121 785	131 688	138 650	145 966	
PIETER LANGEVELDT PRIM.	0109321478	PRIMARY	CAPE WINELANDS	17	4	648	347 680	362 232	381 024	401 112	
PIETERSFONTEIN NGK PRIM.	0127337552	PRIMARY	CAPE WINELANDS	2	-	28	31 770	31 248	32 900	34 636	
PIKETBERG HS.	0133312238	SECONDARY	WEST COAST	18	4	606	111 786	116 958	123 018	129 684	
PINEDENE PRIM.	0101320579	PRIMARY	METRO NORTH	24	5	914	927 684	1 020 024	1 073 950	1 130 618	
PINEHURST PRIM.	0102309319	PRIMARY	METRO CENTRAL	11	4	413	73 932	79 709	83 839	88 382	
PINELANDS HS.	0102310278	SECONDARY	METRO CENTRAL	29	5	952	172 203	183 736	193 256	203 728	
PINELANDS NORTH PRIM.	0102309321	PRIMARY	METRO CENTRAL	12	4	452	81 618	87 236	91 756	96 728	

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PINEVIEW PRIM.	0114330256	PRIMARY	OVERBERG	32	5	1 219	1 257 033	1 360 404	1 432 325	1 507 903	
PLANTATION PRIM.	0105311103	PRIMARY	METRO SOUTH	19	4	709	186 221	187 176	194 975	238 933	
PLETTENBERG BAY PRIM.	0119109301	PRIMARY	EDEN AND CENTRAL KAROO	15	4	551	123 622	127 832	131 138	134 444	
PLETTENBERGBAAI SEK.	0119353469	SECONDARY	EDEN AND CENTRAL KAROO	37	6	1 263	1 340 694	1 409 508	1 484 025	1 562 331	
PLUMSTEAD HS.	0105310279	SECONDARY	METRO SOUTH	28	5	912	195 975	187 872	192 432	196 992	
PLUMSTEAD PREP.	0105308208	PRIMARY	METRO SOUTH	13	4	493	82 167	95 149	100 079	105 502	
PNIEL PRIM.	0108470449	PRIMARY	CAPE WINELANDS	15	4	557	567 624	621 612	654 475	689 009	
PORTAVUE PRIM.	0105480967	PRIMARY	METRO CENTRAL	30	5	1 133	386 284	406 747	424 875	495 121	
PORTERVILLE HS.	0133312241	SECONDARY	WEST COAST	15	4	484	102 204	101 156	103 576	105 996	
PORTIA PRIM.	0105480630	PRIMARY	METRO CENTRAL	16	4	603	143 510	156 177	159 192	162 207	
PORTLAND PRIM.	0106490326	PRIMARY	METRO SOUTH	20	4	709	333 904	436 744	478 575	522 533	
PORTLAND SEC.	0106493376	SECONDARY	METRO SOUTH	38	6	1 407	441 470	478 380	482 601	486 822	
PRESIDENT HS.	0102310280	SECONDARY	METRO NORTH	17	4	557	108 885	107 501	113 071	119 198	
PRESTWICH STREET PRIM.	0103310085	PRIMARY	METRO CENTRAL	19	4	705	278 529	328 530	370 125	413 835	
PRIMROSE PARK PRIM.	0105480649	PRIMARY	METRO CENTRAL	13	4	476	503 025	531 216	559 300	588 812	
PRINCE GEORGE PRIM.	0105311596	PRIMARY	METRO SOUTH	20	4	769	360 018	487 546	532 917	580 595	
PRINCETON SEC.	0106493481	SECONDARY	METRO SOUTH	33	5	1 104	346 864	363 216	366 528	369 840	
PRINS ALBERT PRIM.	0142360236	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 009	1 044 174	1 126 044	1 185 575	1 248 133	
PROSPECT NGK PRIM.	0128337501	PRIMARY	CAPE WINELANDS	6	-	162	183 207	180 792	190 350	200 394	
PROTEA LAER.	0124350087	PRIMARY	EDEN AND CENTRAL KAROO	10	3	377	383 358	420 732	442 975	466 349	
PROTEA PARK PRIM.	0132470457	PRIMARY	METRO NORTH	22	4	768	796 368	857 088	902 400	950 016	
PROTEA PRIM.	0113330248	PRIMARY	OVERBERG	13	4	483	477 609	539 028	567 525	597 471	
PROTEA PRIM. (BONTEH.)	0102480657	PRIMARY	METRO CENTRAL	6	3	211	222 390	235 476	247 925	261 007	
PROTEM NGK PRIM.	0113336092	PRIMARY	OVERBERG	3	-	80	84 720	89 280	94 000	98 960	
PROTEUS SEK.	0132473332	SECONDARY	METRO NORTH	38	5	1 228	1 224 204	1 370 448	1 442 900	1 519 036	
PUNT HS.	0120110264	SECONDARY	EDEN AND CENTRAL KAROO	35	5	1 160	211 110	223 880	235 480	248 240	
QHAYIYA SEC. SCHOOL	0115333646	SECONDARY	OVERBERG	32	5	1 172	1 101 360	1 307 952	1 377 100	1 449 764	
QINGQA-MNTWANA PRIM.	0106041313	PRIMARY	METRO NORTH	34	6	1 277	1 358 697	1 425 132	1 500 475	1 579 649	
QUEEN'S PARK HS.	0103310281	SECONDARY	METRO CENTRAL	14	4	454	128 310	129 844	131 660	133 476	
R.R. FRANKS PRIM.	0107320803	PRIMARY	METRO EAST	22	5	900	874 734	1 004 400	1 057 500	1 113 300	
RABIE PRIM.	0130330817	PRIMARY	CAPE WINELANDS	10	3	306	329 349	341 496	359 550	378 522	
RAHMANIYEH PRIM.	0103316016	PRIMARY	METRO CENTRAL	14	4	461	194 684	214 826	242 025	270 607	
RAINBOW PRIM.	0107328642	PRIMARY	METRO NORTH	30	5	1 041	1 163 841	1 161 756	1 223 175	1 287 717	
RAITHBY PRIM.	0110321842	PRIMARY	CAPE WINELANDS	5	-	180	187 443	200 880	211 500	222 660	
RANGE PRIM.	0102480665	PRIMARY	METRO NORTH	7	3	224	218 890	249 984	263 200	277 088	
RANGE SEK.	0102483532	SECONDARY	METRO NORTH	11	3	362	208 278	241 092	262 450	284 894	
RAVENSMEAD SEK.	0101323624	SECONDARY	METRO NORTH	34	5	1 117	620 100	624 403	656 796	691 423	
RAWSONVILLE PRIM.	0130330647	PRIMARY	CAPE WINELANDS	20	4	710	842 964	792 360	834 250	878 270	
RED RIVER PRIM.	0105480673	PRIMARY	METRO CENTRAL	21	4	718	809 076	801 288	843 650	888 166	
REDELINGHUYS LS.	0133309324	PRIMARY	WEST COAST	3	-	77	29 000	30 000	31 000	33 000	
REDELINGHUYS PRIM.	0133470759	PRIMARY	WEST COAST	6	-	163	182 148	181 908	191 525	201 631	
REDLANDS PRIM.	0119350443	PRIMARY	EDEN AND CENTRAL KAROO	2	-	63	72 012	70 308	74 025	77 931	
REGINA COELI RC PRIM.	0105486043	PRIMARY	METRO CENTRAL	8	3	296	75 194	79 032	81 400	99 752	
RESTVALE MET PRIM.	0139366080	PRIMARY	EDEN AND CENTRAL KAROO	8	3	260	303 933	290 160	305 500	321 620	
RETREAT NGK PRIM.	0128337560	PRIMARY	CAPE WINELANDS	2	-	32	29 000	35 712	37 600	39 584	
REYGERSDAL PRIM.	0132470473	PRIMARY	METRO NORTH	25	5	885	880 029	987 660	1 039 875	1 094 745	
RHEENENDAL PRIM.	0119350257	PRIMARY	EDEN AND CENTRAL KAROO	20	4	621	699 999	693 036	729 675	768 177	
RHENISH GIRLS' HS.	0109310282	SECONDARY	CAPE WINELANDS	22	4	728	148 544	157 248	160 888	165 256	
RHENISH PRIMARY	0109309326	PRIMARY	CAPE WINELANDS	15	4	571	99 735	110 203	115 913	122 194	
RHODES HS.	0105310284	SECONDARY	METRO CENTRAL	29	5	1 016	277 632	296 672	300 736	304 800	
RIDGEVIEW PRIM.	0120350362	PRIMARY	EDEN AND CENTRAL KAROO	24	5	914	875 793	1 020 024	1 073 950	1 130 618	
RIDGEVILLE PRIM.	0106490334	PRIMARY	METRO SOUTH	20	4	790	174 048	208 560	217 250	266 230	
RIEBEECK-KASTEEL LS.	0132309327	PRIMARY	WEST COAST	6	3	207	38 247	39 951	42 021	44 298	
RIEBEECKSTRAAT PRIM.	0101322067	PRIMARY	METRO NORTH	30	5	1 085	1 060 059	1 210 860	1 274 875	1 342 145	
RIEBEECK-WES PRIM.	0132470481	PRIMARY	WEST COAST	19	4	668	732 828	745 488	784 900	826 316	
RIETENBOSCH PRIM.	0109322199	PRIMARY	CAPE WINELANDS	19	4	730	374 530	449 680	492 750	538 010	
RIETFOONTEIN NGK PRIM.	0122356077	PRIMARY	EDEN AND CENTRAL KAROO	2	-	17	29 000	30 000	31 000	33 000	
RIETFOONTEIN NGK	0126338877	PRIMARY	CAPE WINELANDS	3	-	70	77 307	78 120	82 250	86 590	
RIETPOORT RK PRIM.	0137346934	PRIMARY	WEST COAST	5	-	140	149 319	156 240	164 500	173 180	
RIETVLEI NR 1 EK PRIM.	0127337471	PRIMARY	CAPE WINELANDS	2	-	38	52 950	42 408	44 650	47 006	

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RIETVLEI NR 2 NGK PRIM.	0127338850	PRIMARY	CAPE WINELANDS	2	-	38	32 829	42 408	44 650	47 006	
RIO GRANDE PRIM.	0105480681	PRIMARY	METRO CENTRAL	14	4	474	471 255	528 984	556 950	586 338	
RIVERLANDS PRIM.	0132470724	PRIMARY	WEST COAST	7	3	229	271 104	255 564	269 075	283 273	
RIVERSIDE SSKV PRIM.	0128338680	PRIMARY	CAPE WINELANDS	2	-	35	43 419	39 060	41 125	43 295	
RIVERTON PRIM.	0102480703	PRIMARY	METRO NORTH	9	3	305	326 172	340 380	358 375	377 285	
RIVERVIEW PRIM.	0130338141	PRIMARY	CAPE WINELANDS	18	4	640	715 884	714 240	752 000	791 680	
RIVIERSONDEREND HS.	0114312243	SECONDARY	OVERBERG	13	3	407	399 243	454 212	478 225	503 459	
RIVIERSONDEREND PRIM.	0114330671	PRIMARY	OVERBERG	17	4	600	614 220	669 600	705 000	742 200	
ROBERTSON HS.	0128310285	SECONDARY	CAPE WINELANDS	14	4	451	106 690	105 083	107 789	110 495	
ROBERTSON LS.	0128309329	PRIMARY	CAPE WINELANDS	9	3	326	54 534	62 918	66 178	69 764	
ROBERTSON VOORB.	0128308209	PRIMARY	CAPE WINELANDS	7	3	235	42 639	45 355	47 705	50 290	
ROBINVALE HS.	0132473464	SECONDARY	METRO NORTH	32	5	1 196	566 008	832 416	902 980	977 132	
ROCKLANDS PRIM.	0106490342	PRIMARY	METRO SOUTH	24	5	892	476 238	594 072	646 700	702 004	
ROCKLANDS SEC.	0106493384	SECONDARY	METRO SOUTH	44	6	1 473	477 416	493 455	497 874	502 293	
RODEWAL UCC PRIM.	0124358258	PRIMARY	EDEN AND CENTRAL KAROO	3	-	88	91 074	98 208	103 400	108 856	
RONDEBOSCH BOYS' HS.	0105310288	SECONDARY	METRO CENTRAL	24	5	820	146 217	158 260	166 460	175 480	
RONDEBOSCH BOYS' PREP.	0105309330	PRIMARY	METRO CENTRAL	19	4	720	133 773	138 960	146 160	154 080	
RONDEBOSCH EAST PRIM.	0105309331	PRIMARY	METRO CENTRAL	19	4	698	129 564	134 714	141 694	149 372	
RONDEHEUWEL PRIM.	0112470503	PRIMARY	CAPE WINELANDS	7	3	200	218 154	223 200	235 000	247 400	
RONDEVLEI EK PRIM.	0118356387	PRIMARY	EDEN AND CENTRAL KAROO	1	-	14	41 301	30 000	31 000	33 000	
RONWE PRIM.	0108477087	PRIMARY	CAPE WINELANDS	5	-	153	147 201	170 748	179 775	189 261	
ROODEWAL PRIM.	0130330108	PRIMARY	CAPE WINELANDS	23	5	838	875 793	935 208	984 650	1 036 606	
ROODEZANDT SEK.	0129333433	SECONDARY	CAPE WINELANDS	22	4	746	744 477	832 536	876 550	922 802	
ROOIBERG SSKV PRIM.	0124356204	PRIMARY	EDEN AND CENTRAL KAROO	2	-	51	49 773	56 916	59 925	63 087	
ROOIHEUWEL VGK PRIM.	0124357197	PRIMARY	EDEN AND CENTRAL KAROO	3	-	81	99 546	90 396	95 175	100 197	
ROOIRIVIER VGK PRIM.	0125357820	PRIMARY	EDEN AND CENTRAL KAROO	2	-	49	59 304	54 684	57 575	60 613	
ROSEBANK JUNIOR	0105309332	PRIMARY	METRO CENTRAL	8	3	245	43 371	47 285	49 735	52 430	
ROSEMOOR PRIM.	0118350400	PRIMARY	EDEN AND CENTRAL KAROO	24	5	881	924 507	983 196	1 035 175	1 089 797	
ROSENDAAL SEK.	0107323101	SECONDARY	METRO NORTH	31	5	1 000	1 108 773	1 116 000	1 175 000	1 237 000	
ROSENDAL LAER.	0107322261	PRIMARY	METRO NORTH	34	6	1 190	1 300 452	1 328 040	1 398 250	1 472 030	
ROSENDAL PRIM.	0126330310	PRIMARY	CAPE WINELANDS	2	-	27	29 652	30 132	31 725	33 399	
ROSEWOOD PRIM.	0102480711	PRIMARY	METRO CENTRAL	15	4	510	505 302	569 160	599 250	630 870	
ROSMEAD CENTRAL PRIM.	0105310115	PRIMARY	METRO CENTRAL	17	4	631	163 386	167 846	171 001	174 156	
ROUXVILLE PRIM.	0100000127	PRIMARY	METRO EAST	15	3	536	203 520	299 624	315 168	331 784	
RUIGTEVLEI PRIM.	0119350311	PRIMARY	EDEN AND CENTRAL KAROO	2	-	63	69 894	70 308	74 025	77 931	
RUITERBOS LS.	0120109309	PRIMARY	EDEN AND CENTRAL KAROO	2	-	82	69 894	91 512	96 350	101 434	
RUSTENBURG GIRLS' HS.	0105310291	SECONDARY	METRO CENTRAL	25	5	828	144 570	159 804	168 084	177 192	
RUSTENBURG GIRLS' JUNIOR.	0105309333	PRIMARY	METRO CENTRAL	15	4	547	98 271	105 571	111 041	117 058	
RUSTHOF PRIM.	0111320439	PRIMARY	METRO EAST	32	6	1 136	1 324 809	1 267 776	1 334 800	1 405 232	
RUSTHOF SEK.	0111323896	SECONDARY	METRO EAST	33	5	1 098	582 470	613 782	645 624	679 662	
RUSTSTASIE PRIM.	0132477133	PRIMARY	WEST COAST	2	-	76	80 484	84 816	89 300	94 012	
RUYTERWACHT VOORB.	0101308210	PRIMARY	METRO NORTH	14	4	511	242 210	285 649	300 468	316 309	
RYLANDS HS.	0105062458	SECONDARY	METRO CENTRAL	32	5	1 106	291 456	309 680	314 104	318 528	
RYLANDS PRIM.	0105062424	PRIMARY	METRO CENTRAL	16	4	594	108 225	114 642	120 582	127 116	
S.A. COLLEGE HS.	0105310293	SECONDARY	METRO CENTRAL	23	4	795	137 982	153 435	161 385	170 130	
S.A. COLLEGE JUNIOR.	0105309334	PRIMARY	METRO CENTRAL	19	4	705	127 002	136 065	143 115	150 870	
SAAMBOU PRIM.	0105480738	PRIMARY	METRO CENTRAL	9	3	325	326 172	362 700	381 875	402 025	
SACRED HEART RK PRIM.	0124357154	PRIMARY	EDEN AND CENTRAL KAROO	28	5	1 024	1 014 522	1 142 784	1 203 200	1 266 688	
SAFFIER PRIM.	0101309336	PRIMARY	METRO NORTH	20	4	723	366 230	404 157	425 124	447 537	
SAKUMLANDELA PRIM.	0106041209	PRIMARY	METRO EAST	23	5	748	877 911	834 768	878 900	925 276	
SALDANHA LS.	0134309337	PRIMARY	WEST COAST	19	4	735	113 277	141 855	149 205	157 290	
SALT RIVER SEC	0103313459	SECONDARY	METRO CENTRAL	20	4	673	206 360	210 649	214 014	217 379	
SAMORA MACHEL PRIM	0106312703	PRIMARY	METRO SOUTH	30	5	1 145	1 064 295	1 277 820	1 345 375	1 416 365	
SANDBERG NGK PRIM.	0136477141	PRIMARY	WEST COAST	2	-	50	58 245	55 800	58 750	61 850	
SANDHILLS NGK PRIM.	0130338036	PRIMARY	CAPE WINELANDS	11	3	359	365 355	400 644	421 825	444 083	
SANS SOUCI GIRLS' HS.	0105310296	SECONDARY	METRO CENTRAL	12	4	401	77 226	77 393	81 403	85 814	
SAO BRAS SEK.	0120353353	SECONDARY	EDEN AND CENTRAL KAROO	36	6	1 215	637 590	679 185	714 420	773 955	
SAREPTA PRIM.	0107320331	PRIMARY	METRO EAST	27	5	1 043	637 318	725 928	787 465	852 131	
SAREPTA SEK.	0107323748	SECONDARY	METRO EAST	36	6	1 219	388 048	388 861	392 518	396 175	
SARON PRIM.	0129330531	PRIMARY	CAPE WINELANDS	30	5	1 155	1 183 962	1 288 980	1 357 125	1 428 735	

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SATURNUS PRIM.	0124350575	PRIMARY	EDEN AND CENTRAL KAROO	37	6	1 398	1 469 892	1 560 168	1 642 650	1 729 326	
SAXONSEA PRIM.	0132470511	PRIMARY	METRO NORTH	38	6	1 368	1 412 706	1 526 688	1 607 400	1 692 216	
SAXONSEA SEK.	0132473324	SECONDARY	METRO NORTH	37	6	1 276	634 465	786 016	861 300	940 412	
SCHEEPERSKRAAL SSKV PRIM.	0124358673	PRIMARY	EDEN AND CENTRAL KAROO	2	-	33	31 770	36 828	38 775	40 821	
SCHERPENHEUWEL PRIM.	0130338567	PRIMARY	CAPE WINELANDS	3	-	73	63 540	81 468	85 775	90 301	
SCHOONSPRUIT SEK.	0132473405	SECONDARY	WEST COAST	53	6	1 602	843 760	895 518	941 976	991 638	
SCHOTSCHEKLOOF MOS	0103316636	PRIMARY	METRO CENTRAL	11	3	403	80 004	93 496	95 914	98 332	
SCOTSDENE SEK.	0101323039	SECONDARY	METRO EAST	38	6	1 302	605 880	597 618	597 618	597 618	
SCOTTSVILLE PRIM.	0107320846	PRIMARY	METRO EAST	19	4	669	198 886	244 854	284 325	325 803	
SCOTTSVILLE SEK.	0101323632	SECONDARY	METRO EAST	28	5	923	324 944	339 664	339 664	357 201	
SEA POINT HS.	0103310297	SECONDARY	METRO CENTRAL	13	4	457	146 412	153 095	154 466	155 837	
SEA POINT PRIM.	0103309338	PRIMARY	METRO CENTRAL	10	3	377	63 318	72 761	76 531	80 678	
SEAMOUNT PRIMARY	0103309339	PRIMARY	METRO NORTH	10	3	361	65 880	69 673	73 283	77 254	
SEARIDGE PARK PRIM.	0106490598	PRIMARY	METRO SOUTH	26	5	942	924 507	1 051 272	1 106 850	1 165 254	
SEAVIEW PRIM.	0106490350	PRIMARY	METRO SOUTH	25	5	944	868 380	1 053 504	1 109 200	1 167 728	
SEDERBERG PRIM.	0136470538	PRIMARY	WEST COAST	31	5	1 154	1 207 260	1 287 864	1 355 950	1 427 498	
SEDGEFIELD LS.	0119109313	PRIMARY	EDEN AND CENTRAL KAROO	7	3	258	75 684	82 818	83 592	84 366	
SEDGEFIELD PRIM.	0119350524	PRIMARY	EDEN AND CENTRAL KAROO	15	4	529	485 022	590 364	621 575	654 373	
SEEKOGAT VGK PRIM.	0142366781	PRIMARY	EDEN AND CENTRAL KAROO	1	-	15	33 236	30 000	31 000	33 000	
SENTINEL PRIM.	0105313033	PRIMARY	METRO CENTRAL	28	5	943	919 212	1 052 388	1 108 025	1 166 491	
SENTRAL HS.	0139210225	SECONDARY	EDEN AND CENTRAL KAROO	11	3	346	70 742	76 812	78 888	80 964	
SIBABALWE PRIM.	0130041111	PRIMARY	CAPE WINELANDS	6	-	190	180 030	212 040	223 250	235 030	
SIBELIUS HS.	0105313106	SECONDARY	METRO SOUTH	27	5	883	308 210	326 710	326 710	326 710	
SID G. RULE PRIM.	0105310484	PRIMARY	METRO SOUTH	21	4	764	203 112	211 628	214 684	217 740	
SIGCAWU PUBLIC PRIM.	0102041344	PRIMARY	METRO NORTH	26	5	1 002	937 215	1 118 232	1 177 350	1 239 474	
SIKELELA IMIZAMO PRIM.	0106042306	PRIMARY	METRO NORTH	26	5	959	892 737	1 070 244	1 126 825	1 186 283	
SILIKAMVA HIGH SCHOOL	0100000129	SECONDARY	METRO CENTRAL	18	3	449	333 585	501 084	527 575	555 413	
SILUKHANYO PRIM	0111400750	PRIMARY	METRO EAST	33	5	1 228	1 266 564	1 370 448	1 442 900	1 519 036	
SILVERLEA PRIM.	0105480754	PRIMARY	METRO CENTRAL	18	4	700	201 159	219 800	223 300	226 800	
SILVERSANDS PRIM.	0107322318	PRIMARY	METRO NORTH	31	5	1 154	590 950	645 086	678 552	714 326	
SILVERSANDS SEC.	0105008252	SECONDARY	METRO NORTH	24	5	822	411 280	459 498	483 336	508 818	
SILVERSTREAM PRIM.	0105480762	PRIMARY	METRO CENTRAL	24	5	862	806 778	961 992	1 012 850	1 066 294	
SILVERSTREAM SEK.	0105483559	SECONDARY	METRO CENTRAL	25	5	572	955 119	638 352	672 100	707 564	
SIMANYENE SEC.	0111322504	SECONDARY	METRO EAST	43	6	1 472	1 752 645	1 642 752	1 729 600	1 820 864	
SIMON VAN DER STEL PRIM.	0105309340	PRIMARY	METRO SOUTH	5	-	170	34 587	32 810	34 510	36 380	
SIMONDUM PRIM.	0108477214	PRIMARY	CAPE WINELANDS	19	4	531	689 409	592 596	623 925	656 847	
SIMON'S TOWN SCHOOL	0104312245	SECONDARY	METRO SOUTH	22	4	764	132 246	147 452	155 092	163 496	
SIMONSBERG PRIM.	0101309341	PRIMARY	METRO NORTH	34	6	1 326	231 495	255 918	269 178	283 764	
SIMUNYE SEK.	0107007096	SECONDARY	METRO NORTH	32	5	1 230	1 143 720	1 372 680	1 445 250	1 521 510	
SINENJONGO HS	0103353491	SECONDARY	METRO NORTH	27	5	939	916 512	1 047 924	1 103 325	1 161 543	
SINETHEMBA SEC.	0106041230	SECONDARY	METRO SOUTH	41	6	1 387	1 449 771	1 547 892	1 629 725	1 715 719	
SIPHAMANDLA SEC.	0106323993	SECONDARY	METRO EAST	34	5	1 224	1 216 791	1 365 984	1 438 200	1 514 088	
SIR LOWRY'S PASS PRIM.	0110322075	PRIMARY	METRO EAST	26	5	992	954 159	1 107 072	1 165 600	1 227 104	
SITHEMBELE MATISO SEC.	0106042101	SECONDARY	METRO SOUTH	34	5	1 111	1 163 841	1 239 876	1 305 425	1 374 307	
SIVILE PRIM.	0106041225	PRIMARY	METRO EAST	21	4	601	909 681	670 716	706 175	743 437	
SIVUYISENI PUBL. PRIM.	0106041333	PRIMARY	METRO EAST	25	5	913	855 672	1 018 908	1 072 775	1 129 381	
SIYABULELA PRIM.	0102042310	PRIMARY	METRO CENTRAL	22	4	789	764 598	880 524	927 075	975 993	
SIYAFUNKA PRIM.	0130041334	PRIMARY	CAPE WINELANDS	29	5	983	1 031 466	1 097 028	1 155 025	1 215 971	
SIYAZAKHA PRIM.	0106041325	PRIMARY	METRO SOUTH	31	5	1 148	1 069 590	1 281 168	1 348 900	1 420 076	
SIYAZINGISA PRIM.	0106042214	PRIMARY	METRO CENTRAL	25	5	947	963 690	1 056 852	1 112 725	1 171 439	
SIZIMISEL SEC.	0106323144	SECONDARY	METRO EAST	30	5	853	968 985	951 948	1 002 275	1 055 161	
SKILPADVLEI NGK PRIM.	0135477230	PRIMARY	WEST COAST	2	-	44	50 832	49 104	51 700	54 428	
SKURWEBERG SEK.	0126333425	SECONDARY	CAPE WINELANDS	28	5	949	934 038	1 059 084	1 115 075	1 173 913	
SLANGHOEK NGK PRIM.	0130337927	PRIMARY	CAPE WINELANDS	7	3	243	249 924	271 188	285 525	300 591	
SLANGRIVIER PRIM.	0116330906	PRIMARY	EDEN AND CENTRAL KAROO	18	4	642	651 285	716 472	754 350	794 154	
SLOT VAN DIE PAARL PRIM.	0108309612	PRIMARY	CAPE WINELANDS	3	-	103	29 000	30 000	31 000	33 000	
SOBAMBISANA PRIM.	0106041210	PRIMARY	METRO EAST	30	5	1 077	1 192 434	1 201 932	1 265 475	1 332 249	
SOETENDAL NGK PRIM.	0112477249	PRIMARY	CAPE WINELANDS	10	3	318	315 582	354 888	373 650	393 366	
SOKHANYO PRIM.	0106042215	PRIMARY	METRO CENTRAL	13	4	502	438 426	560 232	589 850	620 974	

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SOLOMON QATYANA PRIM.	0111008382	PRIMARY	METRO EAST	32	5	1 181	1 205 142	1 317 996	1 387 675	1 460 897	
SOMERSET-WES LS.	0110309342	PRIMARY	METRO EAST	19	4	729	128 100	140 697	147 987	156 006	
SOMERSET-WES MET PRIM.	0110327301	PRIMARY	METRO EAST	23	5	823	202 860	194 228	199 166	236 201	
SONDEREND PRIM.	0105480770	PRIMARY	METRO CENTRAL	23	4	814	791 073	908 424	956 450	1 006 918	
SONEIKE HIGH SCHOOL	0100000272	SECONDARY	METRO EAST	14	3	381	189 792	272 796	295 275	318 897	
SONOP PRIM.	0108470732	PRIMARY	CAPE WINELANDS	8	3	266	250 983	296 856	312 550	329 042	
SONWABO PRIM.	0106042113	PRIMARY	METRO SOUTH	25	5	848	921 330	946 368	996 400	1 048 976	
SOPHAKAMA PRIM.	0103007218	PRIMARY	METRO NORTH	38	6	1 546	1 407 411	1 725 336	1 816 550	1 912 402	
SOPHUMELELA SEC	0106007098	SECONDARY	METRO SOUTH	34	5	1 201	1 190 316	1 340 316	1 411 175	1 485 637	
SOSEBENZA PRIM.	0106041222	PRIMARY	METRO EAST	24	5	807	894 855	900 612	948 225	998 259	
SOUTH PENINSULA HS.	0105313351	SECONDARY	METRO SOUTH	34	5	1 010	319 488	318 150	321 180	324 210	
SOUTHFIELD PRIM.	0105309343	PRIMARY	METRO SOUTH	9	3	338	53 253	65 234	68 614	72 332	
SOYISILE PRIM.	0106041211	PRIMARY	METRO EAST	28	5	1 043	1 068 531	1 163 988	1 225 525	1 290 191	
SPES BONA HS.	0105483540	SECONDARY	METRO CENTRAL	24	4	810	269 748	286 740	286 740	286 740	
SPINE ROAD SEC.	0106493422	SECONDARY	METRO SOUTH	43	6	1 299	463 375	441 660	445 557	449 454	
SPINE VIEW PRIM.	0106490377	PRIMARY	METRO SOUTH	21	4	783	441 463	513 648	559 845	608 391	
SPRINGDALE PRIM.	0106490385	PRIMARY	METRO SOUTH	26	5	937	981 693	1 045 692	1 100 975	1 159 069	
SPRUITDRIFT PRIM.	0138347310	PRIMARY	WEST COAST	6	-	179	195 915	199 764	210 325	221 423	
SPURWING PRIM.	0107322288	PRIMARY	METRO EAST	34	6	1 199	662 974	738 584	809 325	883 663	
SQUARE HILL PRIM.	0105310824	PRIMARY	METRO SOUTH	26	5	972	249 547	254 664	259 524	264 384	
ST. AGNES'S PRIM.	0103304603	PRIMARY	METRO CENTRAL	10	3	358	59 282	69 094	72 674	76 612	
ST. ALBANS PRIM.	0112470643	PRIMARY	CAPE WINELANDS	33	6	1 233	1 291 980	1 376 028	1 448 775	1 525 221	
ST. ANDREW'S PRIM.	0134477303	PRIMARY	WEST COAST	25	5	945	976 398	1 054 620	1 110 375	1 168 965	
ST. ANDREW'S SEK.	0102483591	SECONDARY	METRO NORTH	42	6	1 148	722 920	641 732	684 208	755 384	
ST. ANNE'S PRIM.	0105304604	PRIMARY	METRO SOUTH	7	3	241	43 152	46 513	48 923	51 574	
ST. ANTHONY'S RC PRIM.	0105316172	PRIMARY	METRO SOUTH	14	4	509	104 236	107 399	109 944	112 489	
ST. AUGUSTINE'S PRIM.	0134477311	PRIMARY	WEST COAST	5	-	170	177 912	189 720	199 750	210 290	
ST. AUGUSTINE'S RC PRIM.	0105316288	PRIMARY	METRO SOUTH	22	4	768	165 002	165 888	169 728	174 336	
ST. AUGUSTINE'S RC PRIM.	0101326003	PRIMARY	METRO NORTH	27	5	1 011	458 541	471 126	530 775	593 457	
ST. BLAIZE RK PRIM	0120358312	PRIMARY	EDEN AND CENTRAL KAROO	15	4	535	528 441	597 060	628 625	661 795	
ST. BONIFACE (RK) PRIM.	0137346942	PRIMARY	WEST COAST	6	-	161	169 440	179 676	189 175	199 157	
ST. CLEMENTS RC PRIM.	0105316687	PRIMARY	METRO SOUTH	8	3	254	141 986	156 464	171 450	187 198	
ST. HELENABAAI INTER.	0134470554	PRIMARY	WEST COAST	25	5	893	845 082	996 588	1 049 275	1 104 641	
ST. IDAS RK PRIM.	0109327999	PRIMARY	CAPE WINELANDS	7	3	238	226 626	265 608	279 650	294 406	
ST. JAMES RC PRIM.	0104316466	PRIMARY	METRO SOUTH	8	3	265	65 280	69 165	70 490	71 815	
ST. JOHN'S EK PRIM.	0117337765	PRIMARY	OVERBERG	3	-	73	72 012	81 468	85 775	90 301	
ST. JOHN'S RC PRIM.	0103328316	PRIMARY	METRO CENTRAL	14	4	527	93 480	102 765	106 981	112 778	
ST. KONRAD RK PRIM.	0124357162	PRIMARY	EDEN AND CENTRAL KAROO	15	4	501	572 919	559 116	588 675	619 737	
ST. LUKE'S (EC) SCHOOL	0120357030	PRIMARY	EDEN AND CENTRAL KAROO	7	3	187	239 334	208 692	219 725	231 319	
ST. MARK'S PRIM. (WORC)	0126330442	PRIMARY	CAPE WINELANDS	28	5	970	1 027 230	1 082 520	1 139 750	1 199 890	
ST. MARY'S (RC) PRIM	0106490628	PRIMARY	METRO SOUTH	16	4	531	604 689	592 596	623 925	656 847	
ST. MARY'S PRIM. (GARDENS)	0103304605	PRIMARY	METRO CENTRAL	8	3	271	49 227	52 303	55 013	57 994	
ST. MARY'S RC	0105316520	PRIMARY	METRO SOUTH	16	4	594	278 250	332 046	349 272	367 686	
ST. MARY'S RK PRIM.	0118356425	PRIMARY	EDEN AND CENTRAL KAROO	23	5	853	896 973	951 948	1 002 275	1 055 161	
ST. MATTHEWS PRIM.	0139366919	PRIMARY	EDEN AND CENTRAL KAROO	19	4	652	634 341	727 632	766 100	806 524	
ST. MICHAEL'S EK PRIM.	0114336254	PRIMARY	OVERBERG	6	-	209	174 735	233 244	245 575	258 533	
ST. MICHAEL'S PRIM.	0132477389	PRIMARY	WEST COAST	16	4	560	485 022	624 960	658 000	692 720	
ST. PAUL'S EK PRIM.(GEORGE)	0118356360	PRIMARY	EDEN AND CENTRAL KAROO	20	4	716	611 043	799 056	841 300	885 692	
ST. PAUL'S LAER	0115336548	PRIMARY	OVERBERG	2	-	55	55 068	61 380	64 625	68 035	
ST. PAUL'S PRIM.	0109327255	PRIMARY	METRO EAST	5	-	173	158 850	193 068	203 275	214 001	
ST. PAUL'S PRIM. (WYNB)	0103311898	PRIMARY	METRO CENTRAL	20	4	675	146 754	130 275	137 025	144 450	
ST. RAPHAEL'S RC PRIM.	0105486086	PRIMARY	METRO CENTRAL	19	4	734	133 140	157 810	161 480	165 884	
ST. THERESA R.C. PRIM.	0105486094	PRIMARY	METRO CENTRAL	15	4	534	295 869	328 944	360 450	393 558	
ST. THOMAS PRIM.	0132470651	PRIMARY	WEST COAST	35	6	1 299	1 278 213	1 449 684	1 526 325	1 606 863	
ST. VINCENT RC PRIM.	0109327352	PRIMARY	CAPE WINELANDS	26	5	884	900 150	986 544	1 038 700	1 093 508	
STAR OF THE SEA CONVENT	0104304606	PRIMARY	METRO SOUTH	9	3	321	58 377	61 953	65 163	68 694	
STARLING PRIM	0105062400	PRIMARY	METRO CENTRAL	10	3	334	165 890	186 706	196 392	206 746	
STAWELKLIP MOR PRIM.	0133477338	PRIMARY	WEST COAST	10	3	313	338 880	349 308	367 775	387 181	
STEENBERG PRIMARY	0105310298	PRIMARY	METRO SOUTH	18	4	665	348 156	376 390	415 625	456 855	
STEENBERG SEC.	0105313521	SECONDARY	METRO SOUTH	38	6	1 231	483 740	467 780	467 780	467 780	

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STEENBERG'S COVE PRIM.	0134477346	PRIMARY	WEST COAST	7	3	216	217 095	241 056	253 800	267 192	
STEENVLIET PRIM.	0130330051	PRIMARY	CAPE WINELANDS	17	4	590	581 391	658 440	693 250	729 830	
STEILHOOGTE NGK PRIM.	0138477362	PRIMARY	WEST COAST	4	-	145	148 260	161 820	170 375	179 365	
STELLENBERG HS.	0101310326	SECONDARY	METRO NORTH	43	6	1 389	271 206	268 077	281 967	297 246	
STELLENBOSCH HS.	0109310299	SECONDARY	CAPE WINELANDS	19	4	621	112 179	119 853	126 063	132 894	
STELLENBOSCH LS.	0109309346	PRIMARY	CAPE WINELANDS	18	4	675	114 558	130 275	137 025	144 450	
STELLENZICHT SEK.	0109323306	SECONDARY	CAPE WINELANDS	20	4	658	683 055	734 328	773 150	813 946	
STEPHENWEG PRIM.	0105490415	PRIMARY	METRO SOUTH	15	4	514	267 072	342 324	372 650	404 518	
STETTYN PRIM.	0130336335	PRIMARY	CAPE WINELANDS	4	-	95	106 959	106 020	111 625	117 515	
STEYNVILLE PRIM.	0133470546	PRIMARY	WEST COAST	34	6	1 312	713 284	808 192	885 600	966 944	
STEYNVILLE SEK.	0133473413	SECONDARY	WEST COAST	36	5	1 292	626 990	722 228	759 696	799 748	
STOCKWELL NGK PRIM.	0127338826	PRIMARY	CAPE WINELANDS	3	-	107	96 369	119 412	125 725	132 359	
STOLSVLAKTE NGK PRIM.	0124357243	PRIMARY	EDEN AND CENTRAL KAROO	2	-	30	29 652	33 480	35 250	37 110	
STRAND HS	0111310327	SECONDARY	METRO EAST	32	5	1 095	323 988	326 310	330 690	336 165	
STRAND MOS PRIM.	0111327247	PRIMARY	METRO EAST	24	5	869	443 610	485 771	510 972	537 911	
STRAND SEK.	0111323721	SECONDARY	METRO EAST	31	5	1 130	583 530	631 670	664 440	699 470	
STRANDFONTEIN PRIM.	0106490407	PRIMARY	METRO SOUTH	23	4	774	178 012	184 986	189 630	194 274	
STRANDFONTEIN SEK.	0106493406	SECONDARY	METRO SOUTH	24	5	820	306 881	325 540	325 540	325 540	
STRATFORD PRIM.	0107322210	PRIMARY	METRO EAST	38	6	1 450	638 010	748 200	833 750	923 650	
STRUISBAAI PRIM.	0113330345	PRIMARY	OVERBERG	8	3	285	301 815	318 060	334 875	352 545	
SULLIVAN PRIM.	0105310638	PRIMARY	METRO SOUTH	15	4	544	321 880	367 744	399 840	433 568	
SUMMIT PRIM.	0105311200	PRIMARY	METRO CENTRAL	20	4	721	709 530	804 636	847 175	891 877	
SUN VALLEY PRIM.	0104309347	PRIMARY	METRO SOUTH	23	5	890	155 550	171 770	180 670	190 460	
SUNDERLAND PRIM.	0103322156	PRIMARY	METRO CENTRAL	14	4	507	258 817	290 511	316 875	348 309	
SUNLANDS PRIM.	0105309348	PRIMARY	METRO CENTRAL	21	4	780	141 459	150 540	158 340	166 920	
SUNNINGDALE PRIM	0100000235	SECONDARY	METRO NORTH	16	3	537	61 854	103 641	109 011	114 918	
SUNNYSIDE PRIM.	0105480789	PRIMARY	METRO CENTRAL	16	4	565	138 384	142 945	145 770	148 595	
SUNRAY PRIM	0107007099	PRIMARY	METRO NORTH	35	6	1 331	1 340 694	1 485 396	1 563 925	1 646 447	
SUNRIDGE PRIM.	0119350591	PRIMARY	EDEN AND CENTRAL KAROO	20	4	722	746 595	805 752	848 350	893 114	
SURREY PRIM.	0105480797	PRIMARY	METRO CENTRAL	21	4	787	416 580	439 933	462 756	487 153	
SUURBRAAK PRIM.	0117330787	PRIMARY	OVERBERG	12	4	416	428 895	464 256	488 800	514 592	
SWARTBERG PRIM.	0114330078	PRIMARY	OVERBERG	29	5	1 060	1 054 764	1 182 960	1 245 500	1 311 220	
SWARTBERG SEK.	0114333336	SECONDARY	OVERBERG	21	4	681	662 934	759 996	800 175	842 397	
SWARTHEUWEL NGK PRIM.	0121358428	PRIMARY	EDEN AND CENTRAL KAROO	2	-	25	32 829	30 000	31 000	33 000	
SWARTLAND HS.	0132310302	SECONDARY	WEST COAST	23	4	726	134 505	140 118	147 378	155 364	
SWARTLAND LS.	0132309349	PRIMARY	WEST COAST	28	5	1 039	186 111	200 527	210 917	222 346	
SWEET VALLEY PRIM.	0105309352	PRIMARY	METRO SOUTH	24	5	872	159 759	168 296	177 016	186 608	
SWELLENDAAM HS.	0117310305	SECONDARY	OVERBERG	10	3	354	98 175	98 766	100 182	101 598	
SWELLENDAAM LS.	0117309353	PRIMARY	OVERBERG	14	4	440	82 716	84 920	89 320	94 160	
SWELLENDAAM SEK.	0117333417	SECONDARY	OVERBERG	30	5	1 030	1 044 174	1 149 480	1 210 250	1 274 110	
SYMPHONY PRIM.	0101321729	PRIMARY	METRO NORTH	26	5	988	947 805	1 102 608	1 160 900	1 222 156	
SYMPHONY SEK.	0101323659	SECONDARY	METRO NORTH	23	4	738	404 920	412 542	433 944	456 822	
T.M. NDANDA PRIM	0120350664	PRIMARY	EDEN AND CENTRAL KAROO	12	4	421	422 541	469 836	494 675	520 777	
TABLE VIEW HS.	0103310307	SECONDARY	METRO NORTH	28	5	1 010	182 817	194 930	205 030	216 140	
TABLE VIEW PRIM.	0103309356	PRIMARY	METRO NORTH	39	6	1 452	251 808	280 236	294 756	310 728	
TAFELSIG PRIM.	0106490296	PRIMARY	METRO SOUTH	31	5	1 108	1 209 378	1 236 528	1 301 900	1 370 596	
TAFELSIG SEK.	0106493414	SECONDARY	METRO SOUTH	38	6	1 281	687 940	716 079	753 228	792 939	
TALANA NGK PRIM.	0128337420	PRIMARY	CAPE WINELANDS	2	-	41	42 360	45 756	48 175	50 717	
TALFALAH PRIM.	0105480746	PRIMARY	METRO CENTRAL	28	5	1 036	1 054 764	1 156 176	1 217 300	1 281 532	
TAMBOERSKLOOF PRIM.	0103309357	PRIMARY	METRO CENTRAL	11	4	394	73 932	76 042	79 982	84 316	
TANDFONTEIN NGK PRIM.	0126338893	PRIMARY	CAPE WINELANDS	4	-	126	136 611	140 616	148 050	155 862	
TEMPERANCE TOWN PRIM.	0111320307	PRIMARY	METRO EAST	22	4	831	405 834	476 163	519 375	570 897	
TESKE GEDENK PRIM.	0139360155	PRIMARY	EDEN AND CENTRAL KAROO	19	4	670	600 453	747 720	787 250	828 790	
TESLAARSDAL PRIM.	0114330264	PRIMARY	OVERBERG	3	-	84	86 838	93 744	98 700	103 908	
THANDOKHULU SEC.	0105041120	SECONDARY	METRO CENTRAL	34	5	1 156	591 097	646 204	679 728	715 564	
THE CRAGS PRIM.	0119350435	PRIMARY	EDEN AND CENTRAL KAROO	14	4	474	542 208	528 984	556 950	586 338	
THE GLEBE PRIM.	0114336513	PRIMARY	OVERBERG	4	-	114	101 664	127 224	133 950	141 018	
THE HAGUE PRIM.	0107322334	PRIMARY	METRO NORTH	32	5	1 229	1 217 850	1 371 564	1 444 075	1 520 273	
THE PINELANDS PRIM.	0102309320	PRIMARY	METRO CENTRAL	11	3	408	69 723	78 744	82 824	87 312	
THE SETTLERS HS.	0101310308	SECONDARY	METRO NORTH	35	6	1 222	224 541	235 846	248 066	261 508	

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THE VALLEY PRIM.	0101321990	PRIMARY	METRO NORTH	6	-	189	184 266	210 924	222 075	233 793	
THEMBALETHU SEC.	0118353485	SECONDARY	EDEN AND CENTRAL KAROO	43	6	1 522	1 616 034	1 698 552	1 788 350	1 882 714	
THEMBALETU PRIM	0118325686	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 399	1 325 868	1 561 284	1 643 825	1 730 563	
THEMBANI PRIM.	0102042312	PRIMARY	METRO CENTRAL	23	5	860	851 436	959 760	1 010 500	1 063 820	
THEMBELIHLE HS.	0103313947	SECONDARY	METRO EAST	27	5	967	1 028 289	1 079 172	1 136 225	1 196 179	
THEMBELITSHA PRIM.	0119041307	PRIMARY	EDEN AND CENTRAL KAROO	33	5	1 235	1 108 773	1 378 260	1 451 125	1 527 695	
THOMAS WILDSCHUTT JUN.	0105310360	PRIMARY	METRO SOUTH	13	4	457	217 300	255 463	268 716	282 883	
THOMAS WILDSCHUTT PRIM.	0105310875	PRIMARY	METRO SOUTH	14	4	482	223 130	272 812	301 250	331 134	
THORNTON PRIM.	0102309358	PRIMARY	METRO CENTRAL	14	4	509	83 082	98 237	103 327	108 926	
THORNTONWEG PRIM.	0105480819	PRIMARY	METRO CENTRAL	9	3	317	133 030	177 203	186 396	196 223	
TIMOUR HALL PRIM.	0105309359	PRIMARY	METRO SOUTH	18	4	647	122 793	124 871	131 341	138 458	
TOTIUS PRIM.	0101309360	PRIMARY	METRO NORTH	12	4	462	78 141	89 166	93 786	98 868	
TOUWSRANTEN VGK PRIM.	0118358177	PRIMARY	EDEN AND CENTRAL KAROO	10	3	341	336 762	380 556	400 675	421 817	
TOUWSRIVIER LS.	0130309361	PRIMARY	CAPE WINELANDS	18	4	621	653 403	693 036	729 675	768 177	
TOWERKOP PRIM	0123350028	PRIMARY	EDEN AND CENTRAL KAROO	29	5	1 017	1 071 708	1 134 972	1 194 975	1 258 029	
TRAFALGAR SEC.	0103313335	SECONDARY	METRO CENTRAL	22	4	760	206 254	216 600	219 640	222 680	
TRAWAL PRIM.	0138347167	PRIMARY	WEST COAST	3	-	89	92 133	99 324	104 575	110 093	
TREVOR MANUEL PRIM.	0101327956	PRIMARY	METRO NORTH	38	6	1 329	1 391 526	1 483 164	1 561 575	1 643 973	
TULBAGH HS.	0129312252	SECONDARY	CAPE WINELANDS	12	3	321	92 316	95 658	96 942	98 547	
TURFHALL PRIM.	0105480827	PRIMARY	METRO CENTRAL	30	5	1 147	207 522	221 371	232 841	245 458	
TUSCANY GLEN PRIM.	0107322105	PRIMARY	METRO EAST	31	5	1 102	433 131	458 432	523 450	591 774	
TUSCANY GLEN SEC.	0107323187	SECONDARY	METRO EAST	30	5	1 084	186 294	209 212	220 052	256 908	
TWEE JONGE GEZELLEN VGK	0129338788	PRIMARY	CAPE WINELANDS	6	3	200	211 800	223 200	235 000	247 400	
TYGERBERG HS.	0101310310	SECONDARY	METRO NORTH	28	5	884	171 837	170 612	179 452	189 176	
TYGERHOF PRIM.	0103309363	PRIMARY	METRO CENTRAL	16	4	533	295 210	297 947	313 404	329 927	
TYGERSIG PRIM.	0102480835	PRIMARY	METRO NORTH	17	4	623	594 099	695 268	732 025	770 651	
TYHOLORA PRIM.	0118041330	PRIMARY	EDEN AND CENTRAL KAROO	38	6	1 382	1 430 709	1 542 312	1 623 850	1 709 534	
UITKYK LS	0114309364	PRIMARY	OVERBERG	3	-	87	29 183	30 000	31 000	33 000	
UITKYK PRIM.	0138347108	PRIMARY	WEST COAST	21	4	781	796 368	871 596	917 675	966 097	
UITNOOD NGK PRIM.	0128337587	PRIMARY	CAPE WINELANDS	4	-	105	103 782	117 180	123 375	129 885	
UITSIG PRIM.	0102480843	PRIMARY	METRO NORTH	18	4	667	666 111	744 372	783 725	825 079	
UITVLUG VGK PRIM.	0117337749	PRIMARY	OVERBERG	2	-	24	29 000	30 000	31 000	33 000	
UITVLUGT UCC PRIM.	0124358541	PRIMARY	EDEN AND CENTRAL KAROO	1	-	32	45 537	35 712	37 600	39 584	
UITZIG SEK.	0102483567	SECONDARY	METRO NORTH	14	4	376	524 205	419 616	441 800	465 112	
UKHANYO PRIM.	0104041331	PRIMARY	METRO SOUTH	43	6	1 553	1 498 485	1 733 148	1 824 775	1 921 061	
UMMANGALISO PRIM.	0106041212	PRIMARY	METRO EAST	26	5	1 028	988 047	1 147 248	1 207 900	1 271 636	
UMNQOPHISO PRIM.	0111041228	PRIMARY	METRO EAST	36	6	1 350	1 381 995	1 506 600	1 586 250	1 669 950	
UMTHAWELANGA PRIM.	0106041328	PRIMARY	METRO EAST	27	5	965	1 003 932	1 076 940	1 133 875	1 193 705	
UMYEZO WAMA APILE HS	0100000288	SECONDARY	OVERBERG	27	5	1 012	905 445	1 129 392	1 189 100	1 251 844	
UMYEZO WAMA APILE PRIM.	0114041326	SECONDARY	OVERBERG	37	6	1 373	1 336 458	1 532 268	1 613 275	1 698 401	
UNIONDALE HS.	0125112257	SECONDARY	EDEN AND CENTRAL KAROO	11	3	347	172 780	193 973	204 036	214 793	
URIONSKRAAL NGK PRIM.	0137347159	PRIMARY	WEST COAST	2	-	33	32 829	36 828	38 775	40 821	
USASAZO SEC.	0103323926	SECONDARY	METRO EAST	37	6	1 358	1 362 933	1 515 528	1 595 650	1 679 846	
UXOLO HS.	0106041339	SECONDARY	METRO EAST	26	5	937	1 067 472	1 045 692	1 100 975	1 159 069	
VAATJIE MOR PRIM.	0132477486	PRIMARY	METRO NORTH	6	-	157	186 384	175 212	184 475	194 209	
VALHALLA PRIM.	0102480851	PRIMARY	METRO NORTH	27	5	958	495 020	535 522	563 304	593 002	
VALHALLA SEK	0102483575	SECONDARY	METRO NORTH	12	3	365	178 610	204 035	214 620	225 935	
VALPARK PRIM.	0102480479	PRIMARY	METRO NORTH	8	3	292	314 523	325 872	343 100	361 204	
VAN CUTSEM COMBINED SCHOOL	0130041107	SECONDARY	CAPE WINELANDS	37	5	1 244	1 223 145	1 388 304	1 461 700	1 538 828	
VAN DER HOVEN LS.	0118109333	PRIMARY	EDEN AND CENTRAL KAROO	2	-	64	29 366	30 000	31 000	33 000	
VAN REEDE LS.	0124109334	PRIMARY	EDEN AND CENTRAL KAROO	21	4	711	119 682	137 223	144 333	152 154	
VAN RIEBEECKSTRAND LS.	0132309366	PRIMARY	METRO NORTH	28	5	1 085	191 601	209 405	220 255	232 190	
VAN WYKSDORP PRIM.	0123356948	PRIMARY	EDEN AND CENTRAL KAROO	5	-	134	159 909	149 544	157 450	165 758	
VANGUARD PRIM.	0105480878	PRIMARY	METRO CENTRAL	20	4	757	444 570	472 368	510 975	557 909	
VANRHYNSDORP HS.	0137312254	SECONDARY	WEST COAST	12	3	376	112 669	117 312	119 192	121 072	
VELDDRIF HS.	0133312257	SECONDARY	WEST COAST	12	3	392	88 818	90 944	93 296	95 648	
VERGENOEG RK PRIM.	0138347248	PRIMARY	WEST COAST	24	4	778	842 964	868 248	914 150	962 386	
VERGENOEGD PRIM.	0107322245	PRIMARY	METRO NORTH	35	6	1 359	1 288 803	1 516 644	1 596 825	1 681 083	
VERGESIG PRIM.	0128330620	PRIMARY	CAPE WINELANDS	24	5	877	904 386	978 732	1 030 475	1 084 849	

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VICTORIAPARK PRIM.	0130330469	PRIMARY	CAPE WINELANDS	30	5	998	1 105 596	1 113 768	1 172 650	1 234 526	
VILLIERSDORP SEK.	0114333077	SECONDARY	OVERBERG	23	4	759	814 371	847 044	891 825	938 883	
VINKRIVIER PRIM.	0128330280	PRIMARY	CAPE WINELANDS	2	-	51	58 245	56 916	59 925	63 087	
VISSERSHOK PRIM.	0101327972	PRIMARY	METRO NORTH	14	4	484	452 193	540 144	568 700	598 708	
VISTA HS.	0103313416	SECONDARY	METRO CENTRAL	16	4	587	234 632	247 714	247 714	247 714	
VLAKEPLAAS UCC PRIM.	0124356239	PRIMARY	EDEN AND CENTRAL KAROO	4	-	112	105 900	124 992	131 600	138 544	
VLEIPLAAS NGK PRIM.	0117337854	PRIMARY	OVERBERG	2	-	50	41 301	55 800	58 750	61 850	
VLOTTENBURG PRIM.	0109321893	PRIMARY	CAPE WINELANDS	9	3	302	294 402	337 032	354 850	373 574	
VOLMOED PRIM.	0124357200	PRIMARY	EDEN AND CENTRAL KAROO	7	3	216	262 632	241 056	253 800	267 192	
VOLSCHENK LS.	0121109342	PRIMARY	EDEN AND CENTRAL KAROO	12	4	419	69 540	80 867	85 057	89 666	
VONDELING NAK PRIM.	0116337242	PRIMARY	EDEN AND CENTRAL KAROO	4	-	106	110 136	118 296	124 550	131 122	
VOORBEDAG PRIM.	0124358401	PRIMARY	EDEN AND CENTRAL KAROO	3	-	61	70 953	68 076	71 675	75 457	
VOORBRUG SEK.	0107323845	SECONDARY	METRO NORTH	39	6	1 369	1 391 526	1 527 804	1 608 575	1 693 453	
VOOR-GROENBERG NGK PRIM.	0112477532	PRIMARY	CAPE WINELANDS	3	-	69	73 071	77 004	81 075	85 353	
VOORSORG NGK PRIM.	0126337048	PRIMARY	CAPE WINELANDS	3	-	62	68 835	69 192	72 850	76 694	
VOORSPOED PRIM.	0105311286	PRIMARY	METRO CENTRAL	24	5	822	905 445	917 352	965 850	1 016 814	
VOORTREKKER HS.	0105310311	SECONDARY	METRO CENTRAL	17	4	595	123 488	138 635	142 205	145 775	
VOORUITSIG PRIM.	0132470562	PRIMARY	WEST COAST	38	6	1 465	1 460 361	1 634 940	1 721 375	1 812 205	
VOORWAARTS PRIM.	0121350214	PRIMARY	EDEN AND CENTRAL KAROO	15	4	535	470 196	597 060	628 625	661 795	
VORENTOE LS.	0120109344	PRIMARY	EDEN AND CENTRAL KAROO	7	3	212	59 186	62 964	63 812	64 872	
VORENTOE PRIM.	0101320714	PRIMARY	METRO NORTH	9	3	353	294 851	393 948	414 775	436 661	
VREDELUST PRIM.	0101309369	PRIMARY	METRO NORTH	11	4	436	73 932	84 148	88 508	93 304	
VREDENBURG HS.	0134310314	SECONDARY	WEST COAST	28	5	957	291 147	310 068	312 939	315 810	
VREDENBURG LS.	0134309371	PRIMARY	WEST COAST	27	5	1 015	180 804	195 895	206 045	217 210	
VREDENDAL HS.	0138310312	SECONDARY	WEST COAST	14	4	467	84 200	95 735	98 070	100 405	
VREDENDAL LS.	0138309370	PRIMARY	WEST COAST	15	4	536	94 062	103 448	108 808	114 704	
VREDENDAL SEK.	0138473421	SECONDARY	WEST COAST	29	5	1 052	1 113 009	1 174 032	1 236 100	1 301 324	
VREDENDAL-NOORD PRIM.	0138347256	PRIMARY	WEST COAST	26	5	1 000	1 013 463	1 116 000	1 175 000	1 237 000	
VRIJZEE VOORB.	0102308211	PRIMARY	METRO NORTH	16	4	571	96 807	110 203	115 913	122 194	
VUKANI PRIM.	0106007103	PRIMARY	METRO SOUTH	31	5	1 163	1 066 413	1 297 908	1 366 525	1 438 631	
VUKUKHANYE PRIM.	0106042114	PRIMARY	METRO CENTRAL	15	4	541	490 317	603 756	635 675	669 217	
VUSELELA PRIM.	0106041214	PRIMARY	METRO EAST	27	5	1 010	1 039 938	1 127 160	1 186 750	1 249 370	
VUSISIZWE SEC	0130041103	SECONDARY	CAPE WINELANDS	47	6	1 608	1 674 279	1 794 528	1 889 400	1 989 096	
VUYANI PRIM.	0106042313	PRIMARY	METRO CENTRAL	20	4	744	775 188	830 304	874 200	920 328	
VUYISEKA SEC.	0106041343	SECONDARY	METRO SOUTH	24	5	834	852 495	930 744	979 950	1 031 658	
VUZAMANZI PUBL. PRIM.	0106041213	PRIMARY	METRO EAST	31	5	1 152	1 171 254	1 285 632	1 353 600	1 425 024	
W.A. JOUBERT PRIM.	0108309372	PRIMARY	CAPE WINELANDS	7	3	249	41 358	48 057	50 547	53 286	
W.A. ROSSOUW PRIM.	0127330140	PRIMARY	CAPE WINELANDS	20	4	616	677 760	687 456	723 800	761 992	
W.D. HENDRICKS PRIM.	0103322164	PRIMARY	METRO CENTRAL	7	3	234	242 511	261 144	274 950	289 458	
W.F. LOOTS PRIM.	0129330574	PRIMARY	CAPE WINELANDS	22	5	844	810 394	941 904	991 700	1 044 028	
W.J. LE ROUX LB PRIM.	0123357014	PRIMARY	EDEN AND CENTRAL KAROO	3	-	97	82 602	108 252	113 975	119 989	
WABOOMSHEUWEL NGK PRIM.	0117338354	PRIMARY	CAPE WINELANDS	3	-	79	74 130	88 164	92 825	97 723	
WABOOMSKRAAL VGK PRIM.	0118356492	PRIMARY	EDEN AND CENTRAL KAROO	3	-	72	79 425	80 352	84 600	89 064	
WAGENHUISKRANTZ PRIM.	0113336041	PRIMARY	OVERBERG	4	-	120	131 316	133 920	141 000	148 440	
WAGENMAKERSVALLEI NGK PRIM.	0112477540	PRIMARY	CAPE WINELANDS	8	3	260	281 694	290 160	305 500	321 620	
WAKKERSTROOM-OOS NGK PRIM.	0128338281	PRIMARY	CAPE WINELANDS	2	-	61	60 363	68 076	71 675	75 457	
WAKKERSTROOM-WES PRIM.	0128330655	PRIMARY	CAPE WINELANDS	14	4	482	433 131	537 912	566 350	596 234	
WALLACEDENE PRIM	0107008015	PRIMARY	METRO NORTH	37	6	1 453	1 298 334	1 621 548	1 707 275	1 797 361	
WALLACEDENE SEC	0107008016	SECONDARY	METRO NORTH	34	5	1 155	1 215 732	1 288 980	1 357 125	1 428 735	
WALMER ESTATE PRIM.	0103310379	PRIMARY	METRO CENTRAL	8	3	287	85 039	89 544	90 979	92 414	
WALMER SEC.	0103313122	SECONDARY	METRO CENTRAL	13	4	440	187 054	189 640	189 640	189 640	
WALTER TEKA PUB. PRIM.	0106042216	PRIMARY	METRO SOUTH	19	4	612	690 468	682 992	719 100	757 044	
WANGANELLA NGK PRIM.	0126338664	PRIMARY	CAPE WINELANDS	4	-	116	121 785	129 456	136 300	143 492	
WARDIA VGK PRIM.	0127338656	PRIMARY	CAPE WINELANDS	2	-	57	59 304	63 612	66 975	70 509	
WARMBAD-SPA PRIM.	0122356123	PRIMARY	EDEN AND CENTRAL KAROO	2	-	65	59 304	72 540	76 375	80 405	
WATSONIA PRIM.	0101321788	PRIMARY	METRO NORTH	23	4	822	856 731	917 352	965 850	1 016 814	
WAVECREST PRIM.	0106490431	PRIMARY	METRO SOUTH	17	4	628	304 263	355 448	392 500	431 436	
WAVAREN HS	0129330566	SECONDARY	CAPE WINELANDS	38	6	1 410	1 409 529	1 573 560	1 656 750	1 744 170	

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WEBER GEDENK NGK PRIM.	0109327409	PRIMARY	CAPE WINELANDS	16	4	561	603 630	626 076	659 175	693 957	
WEBNERSTRAAT PRIM.	0101320528	PRIMARY	METRO NORTH	14	4	449	510 438	501 084	527 575	555 413	
WELBEDACHT UCC PRIM.	0124356166	PRIMARY	EDEN AND CENTRAL KAROO	3	-	70	84 720	78 120	82 250	86 590	
WELCOME PRIM.	0105480886	PRIMARY	METRO CENTRAL	12	4	449	252 735	325 974	352 465	380 303	
WELGEMEEND NGK PRIM.	0132328049	PRIMARY	WEST COAST	3	-	120	113 313	133 920	141 000	148 440	
WELGEMOED NGK PRIM.	0126336815	PRIMARY	CAPE WINELANDS	2	-	31	29 000	34 596	36 425	38 347	
WELGEMOED PRIM.	0101309374	PRIMARY	METRO NORTH	21	4	767	138 714	148 031	155 701	164 138	
WELLINGTON PRIM.	0112470570	PRIMARY	CAPE WINELANDS	27	5	1 007	1 059 000	1 123 812	1 183 225	1 245 659	
WELLINGTON SEC.	0112473537	SECONDARY	CAPE WINELANDS	36	5	1 150	1 251 738	1 283 400	1 351 250	1 422 550	
WELTEVREDE NGK PRIM.	0128337595	PRIMARY	CAPE WINELANDS	2	-	19	30 059	30 000	31 000	33 000	
WELTEVREDE NGK	0130337951	PRIMARY	CAPE WINELANDS	6	-	190	175 794	212 040	223 250	235 030	
WELTEVREDE SEK.	0112473448	SECONDARY	CAPE WINELANDS	26	5	864	458 939	705 024	756 000	809 568	
WELTEVREDE VGK PRIM.	0117337889	PRIMARY	OVERBERG	2	-	56	55 068	62 496	65 800	69 272	
WELTEVREDEN NGK PRIM.	0132477664	PRIMARY	WEST COAST	3	-	107	92 133	119 412	125 725	132 359	
WELTEVREDEN VALLEY CORE	0106007097	PRIMARY	METRO SOUTH	33	5	1 174	1 222 086	1 310 184	1 379 450	1 452 238	
WELVAART NGK PRIM.	0126336874	PRIMARY	CAPE WINELANDS	2	-	42	43 419	46 872	49 350	51 954	
WELVERDIEND NGK PRIM.	0138347280	PRIMARY	WEST COAST	3	-	83	88 956	92 628	97 525	102 671	
WELVILLE EK PRIM.	0117337838	PRIMARY	CAPE WINELANDS	2	-	44	55 068	49 104	51 700	54 428	
WELWITSCHIA PRIM	0107331023	PRIMARY	METRO NORTH	29	5	1 070	1 067 472	1 194 120	1 257 250	1 323 590	
WEMMERSHOEK PRIM.	0108470589	PRIMARY	CAPE WINELANDS	10	3	344	324 054	383 904	404 200	425 528	
WESBANK LS.	0124109347	PRIMARY	EDEN AND CENTRAL KAROO	19	4	698	124 806	134 714	141 694	149 372	
WESBANK SEK.	0132470686	SECONDARY	WEST COAST	31	5	1 112	567 100	621 608	653 856	688 328	
WES-EIND PRIM.	0108470597	PRIMARY	CAPE WINELANDS	10	3	354	310 287	395 064	415 950	437 898	
WESFLEUR PRIM.	0132470600	PRIMARY	METRO NORTH	37	6	1 373	1 404 234	1 532 268	1 613 275	1 698 401	
WESLEY MET. PRACTISING	0103316725	PRIMARY	METRO CENTRAL	7	3	230	95 297	95 680	109 250	123 510	
WESPOORT PRIM.	0106490423	PRIMARY	METRO SOUTH	26	5	982	517 075	703 112	761 050	821 934	
WEST BANK HS	0107324078	SECONDARY	METRO NORTH	26	5	748	919 212	834 768	878 900	925 276	
WEST BANK NO. 1 PRIM.	0107319333	PRIMARY	METRO NORTH	34	6	1 212	1 303 629	1 352 592	1 424 100	1 499 244	
WEST END PRIM.	0106490458	PRIMARY	METRO SOUTH	32	6	1 241	1 219 968	1 384 956	1 458 175	1 535 117	
WEST RIDING PRIM	0103008011	PRIMARY	METRO NORTH	23	4	815	460 845	555 830	569 685	583 540	
WESTCOTT PRIM.	0105309375	PRIMARY	METRO SOUTH	11	3	398	72 468	76 814	80 794	85 172	
WESTERFORD HS.	0105310316	SECONDARY	METRO CENTRAL	26	5	927	166 896	178 911	188 181	198 378	
WESTERN CAPE SPORT	0107008229	SECONDARY	METRO EAST	13	3	341	159 000	190 619	200 508	211 079	
WESTLAKE PRIM	0100000056	PRIMARY	METRO SOUTH	18	4	599	530 073	668 484	703 825	740 963	
WESTON SEK.	0134473456	SECONDARY	WEST COAST	44	6	1 459	739 804	815 581	857 892	903 121	
WESTRIDGE SEC.	0106493449	SECONDARY	METRO SOUTH	29	5	1 028	324 925	328 960	332 044	335 128	
WESTVILLE PRIM.	0106490466	PRIMARY	METRO SOUTH	25	5	1 003	948 464	1 119 348	1 178 525	1 240 711	
WILLEM BUCHHOLZ NGK PRIM.	0128337668	PRIMARY	CAPE WINELANDS	4	-	85	106 959	94 860	99 875	105 145	
WILLEMSVALLEI PRIM.	0133470619	PRIMARY	WEST COAST	27	5	1 024	602 688	733 184	793 600	857 088	
WILLIAM LLOYD PRIM.	0108470627	PRIMARY	CAPE WINELANDS	24	5	854	447 320	477 386	502 152	528 626	
WILLOWS PRIM.	0105480908	PRIMARY	METRO CENTRAL	25	5	913	983 811	1 018 908	1 072 775	1 129 381	
WINDERMERE PRIM.	0103322172	PRIMARY	METRO CENTRAL	20	4	724	264 942	301 184	343 900	388 788	
WINDERMERE SEK.	0103323837	SECONDARY	METRO CENTRAL	19	4	614	324 890	343 226	361 032	380 066	
WINDMEUL PRIM.	0108477591	PRIMARY	CAPE WINELANDS	11	3	354	392 889	395 064	415 950	437 898	
WINDSOR HS.	0105310317	SECONDARY	METRO CENTRAL	22	4	694	201 912	198 484	201 260	204 036	
WINDSOR PREP.	0105308212	PRIMARY	METRO CENTRAL	10	3	360	74 210	75 600	77 400	79 200	
WINGFIELD PRIM.	0103322180	PRIMARY	METRO CENTRAL	16	4	580	290 440	324 220	341 040	359 020	
WINSLEY PRIM.	0101321265	PRIMARY	METRO NORTH	15	4	524	305 718	375 184	406 100	438 588	
WITTEBOME HS.	0105313424	SECONDARY	METRO SOUTH	27	5	866	312 356	297 904	300 502	303 100	
WITTEDRIF PRIM.	0119350303	PRIMARY	EDEN AND CENTRAL KAROO	7	3	216	234 039	241 056	253 800	267 192	
WITTEDRIFT HS.	0119112261	SECONDARY	EDEN AND CENTRAL KAROO	14	4	442	128 650	139 230	141 440	143 650	
WITZENBERG PRIM.	0129330760	PRIMARY	CAPE WINELANDS	22	5	825	854 613	920 700	969 375	1 020 525	
WOLRAAD WOLTEMADE PRIM.	0102309377	PRIMARY	METRO NORTH	15	4	536	98 820	103 448	108 808	114 704	
WOLSELEY LS.	0129312259	PRIMARY	CAPE WINELANDS	4	-	121	29 000	30 000	31 000	33 000	
WOLSELEY SEK.	0129333530	SECONDARY	CAPE WINELANDS	23	5	826	423 654	471 646	520 380	571 592	
WOODBIDGE PRIM.	0103309384	PRIMARY	METRO CENTRAL	16	4	628	110 349	121 204	127 484	134 392	
WOODLANDS PRIM.	0105480916	PRIMARY	METRO CENTRAL	14	4	552	467 019	616 032	648 600	682 824	
WOODLANDS SEC.	0106493457	SECONDARY	METRO SOUTH	26	5	874	324 337	357 466	357 466	381 938	
WOODVILLE PRIM.	0106490474	PRIMARY	METRO SOUTH	27	5	985	1 065 354	1 099 260	1 157 375	1 218 445	
WORCESTER GIMNASIUM	0130310235	SECONDARY	CAPE WINELANDS	33	5	987	231 475	236 880	241 815	246 750	

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WORCESTER LS.	0130309378	PRIMARY	CAPE WINELANDS	20	4	794	132 126	153 242	161 182	169 916	
WORCESTER MOSLEM	0130338001	PRIMARY	CAPE WINELANDS	6	-	224	216 036	249 984	263 200	277 088	
WORCESTER NGK OEFEN PRIM.	0130338117	PRIMARY	CAPE WINELANDS	20	4	748	821 784	834 768	878 900	925 276	
WORCESTER RK PRIM.	0130338400	PRIMARY	CAPE WINELANDS	17	4	608	622 692	678 528	714 400	752 096	
WORCESTER SEK.	0130333395	SECONDARY	CAPE WINELANDS	50	6	1 591	1 608 621	1 775 556	1 869 425	1 968 067	
WORCESTER VOORB.	0130308213	PRIMARY	CAPE WINELANDS	11	4	414	112 465	114 264	116 748	119 232	
WORCESTER-NOORD PRIM.	0130309379	PRIMARY	CAPE WINELANDS	18	4	664	115 473	128 152	134 792	142 096	
WORCESTER-OOS LS.	0130309380	PRIMARY	CAPE WINELANDS	14	4	526	91 500	101 518	106 778	112 564	
WUPPERTHAL MOR PRIM.	0136477621	PRIMARY	WEST COAST	6	3	200	199 092	223 200	235 000	247 400	
WYNBERG BOYS' HS.	0105310318	SECONDARY	METRO SOUTH	25	5	865	156 648	166 945	175 595	185 110	
WYNBERG BOYS' JUNIOR	0105309381	PRIMARY	METRO SOUTH	17	4	626	115 290	120 818	127 078	133 964	
WYNBERG GIRLS' HS.	0105310321	SECONDARY	METRO SOUTH	27	5	947	172 569	182 771	192 241	202 658	
WYNBERG GIRLS' JUNIOR.	0105309382	PRIMARY	METRO SOUTH	16	4	596	108 702	115 028	120 988	127 544	
WYNBERG SEK.	0105313696	SECONDARY	METRO SOUTH	29	5	821	320 292	302 949	302 949	302 949	
WYERSDRIFT PRIM.	0130330272	PRIMARY	CAPE WINELANDS	6	-	179	148 260	199 764	210 325	221 423	
XOLANI PRIM.	0106042314	PRIMARY	METRO CENTRAL	21	4	716	671 406	799 056	841 300	885 692	
YELLOWWOOD PRIM.	0106490369	PRIMARY	METRO SOUTH	28	5	1 039	1 055 823	1 159 524	1 220 825	1 285 243	
YOMELELA PRIM.	0106041216	PRIMARY	METRO EAST	22	5	861	874 734	960 876	1 011 675	1 065 057	
YORK HS.	0118110288	SECONDARY	EDEN AND CENTRAL KAROO	27	5	883	165 912	170 419	179 249	188 962	
YORK ROAD PRIM.	0105480924	PRIMARY	METRO CENTRAL	21	4	800	140 178	154 400	162 400	171 200	
YSTERPLAAT JUNIOR PRIM.	0103308214	PRIMARY	METRO CENTRAL	14	4	518	262 350	289 562	304 584	320 642	
YSTERPLAAT PRIM.	0103309383	PRIMARY	METRO CENTRAL	13	4	464	228 960	259 376	272 832	287 216	
ZANDVLIET HS.	0110323780	SECONDARY	METRO EAST	36	6	1 195	415 632	405 105	408 690	412 275	
ZANEMFUNDO PRIM.	0106328634	PRIMARY	METRO SOUTH	31	5	1 150	1 132 071	1 283 400	1 351 250	1 422 550	
ZEEKOEGAT VGK PRIM.	0124357219	PRIMARY	EDEN AND CENTRAL KAROO	3	-	83	86 838	92 628	97 525	102 671	
ZEEKOEVLEI PRIM.	0105490482	PRIMARY	METRO SOUTH	16	4	548	471 964	611 568	643 900	677 876	
ZEEKOEVLEI SEC.	0105313890	SECONDARY	METRO SOUTH	23	4	733	302 304	294 666	294 666	294 666	
ZERILDA PARK PRIM.	0105312010	PRIMARY	METRO SOUTH	29	5	1 057	1 107 714	1 179 612	1 241 975	1 307 509	
ZIMASA PRIM.	0102042315	PRIMARY	METRO CENTRAL	43	6	1 618	1 557 789	1 805 688	1 901 150	2 001 466	
ZISUKHANYO SEC.	0106007102	SECONDARY	METRO SOUTH	32	5	1 115	1 133 130	1 244 340	1 310 125	1 379 255	
ZOAR EK PRIM.	0123357022	PRIMARY	EDEN AND CENTRAL KAROO	9	3	284	293 343	316 944	333 700	351 308	
ZOAR R.P. BOTHA VGK PRIM.	0123356913	PRIMARY	EDEN AND CENTRAL KAROO	7	3	254	264 750	283 464	298 450	314 198	
ZOLA SENIOR SEC	0102483605	SECONDARY	METRO EAST	27	5	921	890 619	1 027 836	1 082 175	1 139 277	
ZONNEBLOEM BOYS PRIM.	0103316733	PRIMARY	METRO CENTRAL	9	3	288	63 798	63 936	65 664	67 392	
ZONNEBLOEM GIRLS PRAC.	0103316741	PRIMARY	METRO CENTRAL	8	3	292	69 689	68 036	69 788	71 540	
ZONNEBLOEM NEST SENIOR	0103310328	SECONDARY	METRO CENTRAL	10	3	309	100 696	96 408	97 953	99 498	
ZWAANSWYK	0105309386	PRIMARY	METRO SOUTH	12	4	459	81 069	88 587	93 177	98 226	
ZWAANSWYK HS.	0105310323	SECONDARY	METRO SOUTH	18	4	632	129 470	138 408	141 568	145 360	
ZWARTBERG HS.	0142212240	SECONDARY	EDEN AND CENTRAL KAROO	13	4	426	132 252	322 056	347 190	373 602	
ZWELIHLE PRIM.	0115008001	PRIMARY	OVERBERG	27	5	1 049	927 684	1 170 684	1 232 575	1 297 613	
Total Indicative Allocations to Public Ordinary Schools	1 452			28 050	5 338	982 430	714 001 695	785 987 361	828 091 924	873 238 525	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2014/15	2015/16	2016/17	2017/18	
Indicative Allocations to Independent Schools											
AL-AZHAR INSTITUTE - CAPE TOWN	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	267	1 748 546	1 878 928	1 987 906	2 103 205	
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	252	1 725 154	1 832 180	1 938 446	2 050 876	
AL-AZHAR SEK SCH	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	345	2 728 816	2 796 725	2 958 935	3 130 554	
AMBLESIDE SCHOOL OF HOUT BAY	0105001047	INDEP SCHOOL	METRO CENTRAL	-	-	158	275 349	-	-	-	
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	52	182 602	255 361	270 172	285 842	
B.E.S.T. ABET CENTRE	0188000404	INDEP SCHOOL	METRO CENTRAL	-	-	142	1 029 273	1 077 337	1 139 822	1 205 932	
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	330	2 161 124	2 322 271	2 456 962	2 599 466	
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	100	193 574	180 741	191 224	202 315	
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	67	292 516	314 328	332 559	351 847	
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	95	155 535	445 688	471 538	498 887	
BRIDGES ACADEMY	0108008338	INDEP SCHOOL	CAPE WINELANDS	-	-	52	411 300	421 535	445 984	471 852	
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	180	1 305 345	1 366 135	1 445 371	1 529 202	
CAPE MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	95	739 166	760 489	804 598	851 264	
CHRIST GENERATION	0101007286	INDEP SCHOOL	METRO NORTH	-	-	146	335 224	272 362	288 159	304 872	
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	674	4 777 253	5 028 556	5 320 212	5 628 785	
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	29	135 683	143 181	151 485	160 271	
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	117	510 811	548 900	580 737	614 419	
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	84	137 526	147 781	156 352	165 421	
DARUL ARGAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	281	2 222 601	2 286 019	2 418 608	2 558 887	
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	600	3 002 369	3 533 233	3 738 161	3 954 974	
DASSENBERG WALDORF SCHOOL	0132008406	INDEP SCHOOL	METRO NORTH	-	-	43	117 334	201 733	213 433	225 812	
DESTINY ACADEMY	0140008283	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	28	123 153	132 074	139 734	147 838	
DEUTSCHE INTERNATIONALE SCHULE KAPSTADT	0103000803	INDEP SCHOOL	METRO CENTRAL	-	-	782	597 176	-	-	-	
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	648	4 607 791	4 845 278	5 126 305	5 423 630	
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	257	1 683 057	1 808 556	1 913 453	2 024 433	
EAGLE'S WINGS CHRISTIAN SCHOOL	0106008265	INDEP SCHOOL	METRO EAST	-	-	106	717 312	555 349	587 559	621 638	
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	241	600 218	917 300	970 504	1 026 793	
FELLOWSHIP BIBLE CHURCH CHRISTIAN SCHOO	0105308361	INDEP SCHOOL	METRO SOUTH	-	-	103	674 533	724 830	766 870	811 349	
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	60	98 233	175 930	186 134	196 929	
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	62	186 990	295 860	313 020	331 175	
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	68	111 331	199 387	210 951	223 186	
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	114	388 785	371 348	392 887	415 674	
GOOD HOPE HS.	0107003389	INDEP SCHOOL	METRO EAST	-	-	342	1 777 991	1 828 311	1 934 353	2 046 545	
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	143	624 325	670 878	709 789	750 957	
GREENWOOD PRIM	0119008378	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	106	173 545	-	-	-	
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	168	506 764	801 709	848 208	897 404	
HEIDELBERG CHRISTIAN SCHOOL	0116008181	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	25	71 619	121 563	128 614	136 074	
HELDERBERG LS.	0110000839	INDEP SCHOOL	METRO EAST	-	-	127	207 926	223 431	236 390	250 100	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2014/15	2015/16	2016/17	2017/18	
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	52	227 934	247 371	261 718	276 898	
HERMANUS PRIVATE PRE AND PRIMARY SCHOOL	0115001457	INDEP SCHOOL	OVERBERG	-	-	43	70 400	75 650	80 037	84 680	
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	156	1 021 622	1 097 801	1 161 473	1 228 839	
HILLCREST SCHOOL.	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	136	371 102	398 774	421 903	446 373	
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	214	934 304	1 003 972	1 062 202	1 123 810	
HOLY CROSS CONVENT (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	265	1 397 365	1 432 140	1 515 204	1 603 085	
HOLY CROSS SISTERS' SCHOOL.(B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	402	1 755 095	1 885 965	1 995 351	2 111 082	
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	281	766 763	1 318 299	1 394 760	1 475 657	
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	243	1 591 373	1 710 036	1 809 218	1 914 152	
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	177	1 400 001	1 434 842	1 518 062	1 606 110	
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 466	4 330 245	2 734 706	2 893 319	3 061 132	
JUNIOR COLLEGE	0105007359	INDEP SCHOOL	METRO CENTRAL	-	-	211	921 206	989 897	1 047 311	1 108 055	
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	216	607 382	420 907	445 320	471 149	
KINGS CHRISTIAN SCHOOL	0100000066	INDEP SCHOOL	CAPE WINELANDS	-	-	28	57 451	60 589	64 103	67 821	
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	42	68 763	73 890	78 176	82 710	
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	43	150 411	131 875	139 523	147 616	
KNYSNA CHRISTIAN SCHOOL	0119008254	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	35	102 875	134 763	142 580	150 849	
KNYSNA MONTESSORI SCHOOL	0119007188	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	136	126 066	-	-	-	
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	24	157 173	168 892	178 688	189 052	
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	340	2 689 268	2 756 193	2 916 052	3 085 183	
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	298	1 948 286	2 093 562	2 214 989	2 343 458	
MADRASATUR RAJAA STRAND HS.	0111007200	INDEP SCHOOL	METRO EAST	-	-	146	1 154 803	1 183 542	1 252 187	1 324 814	
MADRASSA - TU - TARBIIYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	289	1 892 621	2 033 746	2 151 703	2 276 502	
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	604	3 955 512	4 250 459	4 496 986	4 757 811	
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	124	899 147	497 659	526 524	557 062	
MELKBOS BAPTIST FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	52	243 667	156 219	165 280	174 866	
MICHAEL OAK WALDORF SCHOOL	0105000814	INDEP SCHOOL	METRO SOUTH	-	-	303	215 537	-	-	-	
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	27	49 988	75 014	79 364	83 968	
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	67	109 693	117 873	124 709	131 943	
OLYFKRANS COLLEGE.	0117000842	INDEP SCHOOL	OVERBERG	-	-	97	286 511	295 268	312 393	330 512	
PIKETBERG CHRISTIAN SCHOOL	0133008388	INDEP SCHOOL	WEST COAST	-	-	24	51 838	71 263	75 396	79 769	
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	50	86 623	110 622	117 038	123 827	
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	301	991 997	1 016 684	1 075 652	1 138 039	
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	88	144 075	154 818	163 797	173 298	
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	153	667 984	717 793	759 425	803 471	
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	106	380 839	326 848	345 805	365 862	
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	75	204 652	219 912	232 667	246 162	
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	342	2 705 087	2 772 406	2 933 205	3 103 331	
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	94	437 610	462 382	489 200	517 574	

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2014/15	2015/16	2016/17	2017/18
SHILOAH CHRISTIAN SCHOOL	0105007428	INDEP SCHOOL	METRO SOUTH	-	-	242	1 024 190	463 976	490 886	519 358
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	64	174 636	187 658	198 542	210 058
SIMON ESTES MUSIC HIGH SCHOOL	0105007213	INDEP SCHOOL	METRO SOUTH	-	-	100	790 961	-	-	-
SIMOND PRIVAATSKOOL	0108006030	INDEP SCHOOL	WEST COAST	-	-	62	101 507	109 076	115 403	122 096
ST. MICHAELS PRIM. (KHAYELITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	203	1 329 419	1 428 548	1 511 404	1 599 066
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	78	340 541	548 900	580 737	614 419
STAR INTERNATIONAL HIGH SCHOOL	0105007284	INDEP SCHOOL	METRO CENTRAL			348	1 026 127	898 143	950 235	1 005 349
STELLENBOSCH WALDORF SCHOOL	0109007537	INDEP SCHOOL	CAPE WINELANDS	-	-	257	249 153	-	-	-
STEPPING STONES PRIM. (KN)	0119101040	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	64	174 636	112 595	119 125	126 035
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	302	1 977 756	2 125 230	2 248 493	2 378 905
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	72	471 518	506 677	536 065	567 156
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	222	1 510 999	1 607 164	1 700 380	1 799 002
THE LEADERSHIP COLLEGE	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	285	2 254 240	2 310 338	2 444 338	2 586 109
THE ORACLE ACADEMY	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	322	636 724	652 569	690 418	730 462
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND METRO CENTRAL KAROO	-	-	44	96 914	101 685	107 583	113 822
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	95	155 535	167 133	176 827	187 083
TIMOTHY ACADEMY	0126008270	INDEP SCHOOL	CAPE WINELANDS	-	-	-	-	-	-	-
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	229	374 922	402 879	426 246	450 968
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	58	94 958	170 065	179 929	190 365
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	142	232 485	249 820	264 310	279 640
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	173	490 207	521 521	551 769	583 771
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	300	2 372 884	1 621 290	1 715 325	1 814 814
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	102	290 800	185 329	196 078	207 451
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	239	1 565 178	1 681 887	1 779 436	1 882 644
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	18	78 586	52 779	55 840	59 079
				-	-	19 259	90 326 000	90 223 182	95 456 127	100 992 582

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.
Measurable outputs	• Number of hectares (ha) planted; • Number of tons produced within agricultural development corridors, e.g. maize; • Number of beneficiaries/entrepreneurs supported by the grant; • Number of newly established infrastructure/plants through the grant; and • Number of hectares (ha) of rehabilitated and expanded irrigation schemes.
Conditions of transfer	• Ilima/Letsema grant should be allocated in terms of the approved provincial business plans that demonstrate the linkage with the Fetsa Tlala strategy of the Department of Agriculture, Forestry and Fisheries (DAFF); • That the provincial authorities must ensure that the fund supports Comprehensive Rural Development Programme sites; • Funds will be transferred as per the disbursement schedule for 2015/16; • Provinces to inform the national transferring officer of any changes from plans and allocations approved by Minister within 30 days of such change; • The business plans must be signed off by Head of Department (HOD) of Agriculture in collaboration with the Provincial Treasury; and • Provinces must maintain an up to date database of all contracts funded from this grant during 2015/16, including projects entered into in previous years. Provinces must use this database to produce reports to the national department 15 days after the end of every quarter which shows, for the year to the end of the most recent quarter, all goods and services procured, the unit price of all goods and services, the project the goods and/or services were procured for and the contractor from whom the goods and/or services were procured.
Allocation criteria	Allocations are based on: • The formula used to allocate funds is a weighted average of the Land and Agrarian Reform Project (LARP) priority areas and targeted areas of increased food production.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Monitoring mechanisms	• Monthly expenditure monitoring and reporting; • Annual audited financial statements from the entity; • Site visits; • Annual reports; • Quarterly reports; and • Monthly project reports.
Projected life	The Comprehensive Agricultural Support Programme (CASP) and Ilima/Letsema conditional grants are now managed through a Standard Operating Procedure.
Payment schedule	In accordance with an agreed payment schedule by National Treasury.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2015/16	2016/17	2017/18
Schedule 3D	Casidra SOC Ltd	49 607	50 593	55 349
TOTAL		49 607	50 593	55 349

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Oordraende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerderygemeenskappe te ondersteun om 'n verhoging in landbouproduksie te behaal en om te belê in infrastruktuur om landbouproduksie te ontsluit.
Meetbare uitsette	• Aantal hektaar (ha) beplant; • Tonnemaat geproduseer binne landbou-ontwikkelings korridors, bv. mielies; • Aantal begunstigdes/entrepreneurs ondersteun deur die toekenning; • Aantal nuutgevestigde infrastruktuur/aanlegte deur die toekenning daargestel; en • Aantal hektaar (ha) gerehabiliteerde en uitgebreide besproeiingskemas.
Voorwaardes van oordrag	• Ilima/Letsema toekenning moet geallokeer word ingevolge die goedgekeurde provinsiale besigheidsplanne wat die verwantskap aandui met die Fetsa Tlala strategie van die Departement van Landbou, Bosbou en Visserie (DLBV); • Dat die provinsiale owerhede moet verseker dat die fonds die Omvattende Landelike Ontwikkelingsprogram gebiede ondersteun; • Fondse sal oorgedra word ingevolge die betalingskedsule vir 2015/16; • Provinsies moet die nasionale oordraggewende amptenaar inlig aangaande enige veranderings in planne en allokasies soos goedgekeur deur die Minister binne 30 dae na sodanige verandering; • Die besigheidsplanne moet afgeteken word deur die Hoof van die Departement (HvD) in samewerking met die Provinsiale Tesourie; en • Provinsies moet 'n opgedateerde databasis byhou van alle kontrakte deur hierdie toekenning befonds gedurende 2015/16, insluitende projekte begin in vorige jare. Provinsies moet hierdie databasis gebruik om verslae te voorsien aan die nasionale departement 15 dae na die einde van elke kwartaal wat aandui, vir die jaar tot die einde van die mees onlangse kwartaal, alle goedere en dienste verkry, die eenheidsprys van al die goedere en dienste, die projek waarvoor die goedere en dienste verkry is en die kontrakteur van wie die goedere en/of dienste verkry is.
Toekenningskriteria	Toekennings is gebaseer op: • Die formule waarvolgens die fondse geallokeer is, is 'n geweege gemiddelde van die Grond- en Landbou Hervormingsprojek prioriteitsgebiede en geteikende gebiede van verhoogde voedselproduksie.

Naam van Skedule 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projekte Toekenning
Moniteringsmeganismes	• Maandelikse uitgawe monitering en verslagdoening; • Jaarlikse geouditeerde finansiële state vanaf die entiteit; • Terreinbesoeke; • Jaarverslae; • Kwaartaalverslae; en • Maandelikse projekverslae.
Geprojekteerde leeftyd	Die Omvattende Landboubystandsprogram sowel as die Ilima/Letsema voorwaardelike toekennings word nou deur 'n Standaard Werksproses bestuur.
Betalingskedule	Ingevolge 'n betalingskedule waartoe Nasionale Tesourie ingestem het.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2014/15	2015/16	2016/17
Skedule 3D	Casidra MSB Bpk	49 607	50 593	55 349
TOTAAL		49 607	50 593	55 349

NAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	156 783	175 026	177 300	204 393	205 749	211 060	227 751	239 767	251 890
Conditional grants	6 571	2 822	2 638	4 012	4 012	4 019	4 217	4 748	5 353
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue	6 571	2 822	2 638	4 012	4 012	4 019	4 217	4 748	5 353
Total receipts				208 405	209 761	215 079	231 968	244 515	257 243
Payments									
Current payments	162 774	173 626	178 082	206 514	207 546	212 764	229 003	241 490	254 222
Compensation of employees	110 770	117 771	126 059	150 252	147 252	145 686	155 671	164 025	172 536
Goods and services	52 004	55 855	52 023	56 262	60 294	67 078	73 332	77 465	81 686
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	69	359	68	361	361	444	471	496	523
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	69	359	68	352	352	435	461	486	512
Payments for capital assets	505	3 860	1 788	1 530	1 854	1 871	2 494	2 529	2 498
Buildings and other fixed structures	47								
Machinery and equipment	505	3 813	1 788	1 530	1 854	1 871	2 494	2 529	2 498
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6	3							
Unallocated contingency reserve									
Total Payments	163 354	177 848	179 938	208 405	209 761	215 079	231 968	244 515	257 243
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **False Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	50 854	54 887	59 394	65 007	69 127	68 687	71 872	75 111	78 835
Conditional grants	4 307	3 606	4 088	4 537	4 537	4 663	5 307	5 975	6 737
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 307	3 606	4 088	4 537	4 537	4 663	5 307	5 975	6 737
Funds from Provincial Own Revenue									
Total receipts	55 161	58 493	63 482	69 544	73 664	73 350	77 179	81 086	85 572
Payments									
Current payments	54 768	58 164	62 462	68 478	72 598	72 279	75 922	80 324	84 879
Compensation of employees	38 262	41 461	45 135	47 863	47 863	47 081	51 398	54 278	57 239
Goods and services	16 506	16 703	17 327	20 615	24 735	25 198	24 524	26 046	27 640
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	314	133	181	170	170	195	179	190	200
Municipalities									
Departmental agencies and accounts		5	5	7	7	7	7	8	8
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	314	128	176	163	163	188	172	182	192
Payments for capital assets	79	195	839	896	896	876	1 078	572	493
Buildings and other fixed structures									
Machinery and equipment	79	195	839	896	896	876	1 078	572	493
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	55 161	58 493	63 482	69 544	73 664	73 350	77 179	81 086	85 572
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Wesfleur Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	45 539	52 372	54 905	68 013	71 778	72 311	79 525	82 913	88 391
Conditional grants	4 709	3 615	3 468	4 079	4 079	4 142	4 613	5 193	5 856
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant	4 709	3 615	3 468	4 079	4 079	4 142	4 613	5 193	5 856
Funds from Provincial Own Revenue									
Total receipts	50 248	55 987	58 373	72 092	75 857	76 453	84 138	88 106	94 247
Payments									
Current payments	49 751	55 471	57 861	70 538	74 303	74 933	82 636	87 375	92 258
Compensation of employees	31 228	32 836	35 603	40 542	40 542	43 125	46 678	49 259	51 906
Goods and services	18 523	22 635	22 258	29 996	33 761	31 808	35 958	38 116	40 352
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	13	123	149	196	196	170	180	190	200
Municipalities									
Departmental agencies and accounts		10							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	13	113	149	196	196	170	180	190	200
Payments for capital assets	483	373	363	1 358	1 358	1 350	1 322	541	1 789
Buildings and other fixed structures									
Machinery and equipment	483	373	363	1 358	1 358	1 350	1 322	541	1 789
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	20							
Unallocated contingency reserve									
Total Payments	50 248	55 987	58 373	72 092	75 857	76 453	84 138	88 106	94 247
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **GF Jooste Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	184 217	187 079							
Conditional grants	5 750	5 005							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 750	5 005							
Funds from Provincial Own Revenue									
Total receipts	189 967	192 084							
Payments									
Current payments	187 711	191 153							
Compensation of employees	121 170	130 209							
Goods and services	66 541	60 944							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	39	557							
Municipalities									
Departmental agencies and accounts		3							
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	39	554							
Payments for capital assets	2 217	329							
Buildings and other fixed structures									
Machinery and equipment	2 217	329							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		45							
Unallocated contingency reserve									
Total Payments	189 967	192 084							
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	88 928	100 025	104 818	120 510	120 510	120 348	125 898	131 754	138 596
Conditional grants	9 557	5 221	5 870	6 407	6 807	7 272	7 757	8 734	9 848
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	9 557	5 221	5 870	6 407	6 807	7 272	7 757	8 734	9 848
Funds from Provincial Own Revenue									
Total receipts	98 485	105 246	110 688	126 917	127 317	127 620	133 655	140 488	148 444
Payments									
Current payments	96 137	104 512	109 357	122 132	122 532	122 763	130 925	138 452	146 216
Compensation of employees	57 573	60 044	64 645	76 542	76 542	73 909	78 234	82 530	86 933
Goods and services	38 564	44 468	44 712	45 590	45 990	48 854	52 691	55 922	59 283
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	249	226	226	351	351	351	371	392	413
Municipalities									
Departmental agencies and accounts		2	2	3	3	3	3	3	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	249	224	224	348	348	348	368	389	409
Payments for capital assets	2 099	466	1 105	4 434	4 434	4 506	2 359	1 644	1 815
Buildings and other fixed structures									
Machinery and equipment	2 099	466	1 105	4 434	4 434	4 506	2 359	1 644	1 815
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		42							
Unallocated contingency reserve									
Total Payments	98 485	105 246	110 688	126 917	127 317	127 620	133 655	140 488	148 444
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	28 918	41 642	263 938	345 979	346 686	347 718	376 300	396 758	416 511
Conditional grants	8 917	3 993	10 182	11 169	11 169	10 480	9 677	10 895	12 285
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant	8 917	3 993	10 182	11 169	11 169	10 480	9 677	10 895	12 285
Funds from Provincial Own Revenue									
Total receipts	37 835	45 635	274 120	357 148	357 855	358 198	385 977	407 653	428 796
Payments									
Current payments	37 552	45 467	273 279	355 827	355 827	355 530	384 119	405 195	426 732
Compensation of employees	26 421	32 251	178 614	258 153	248 153	244 637	266 350	280 882	295 752
Goods and services	11 131	13 216	94 665	97 674	107 674	110 893	117 769	124 313	130 980
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	78	113	621	712	712	1 308	1 308	1 380	1 453
Municipalities									
Departmental agencies and accounts		1	4	10	10	10	11	11	12
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	78	112	617	702	702	1 298	1 297	1 369	1 441
Payments for capital assets	205	55	220	609	1 316	1 360	550	1 078	611
Buildings and other fixed structures									
Machinery and equipment	205	55	220	609	1 316	1 360	550	1 078	611
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	37 835	45 635	274 120	357 148	357 855	358 198	385 977	407 653	428 796
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Helderberg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	116 463	125 462	135 642	160 083	162 370	159 724	165 794	174 109	183 820
Conditional grants	11 127	7 486	8 778	9 447	9 797	9 916	14 319	16 121	18 179
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	11 127	7 486	8 778	9 447	9 797	9 916	14 319	16 121	18 179
Funds from Provincial Own Revenue									
Total receipts	127 590	132 948	144 420	169 530	172 167	169 640	180 113	190 230	201 999
Payments									
Current payments	127 338	132 191	143 585	166 433	168 481	165 924	178 494	189 028	199 950
Compensation of employees	79 384	84 077	92 648	107 200	107 200	105 455	112 763	119 277	126 017
Goods and services	47 954	48 114	50 937	59 233	61 281	60 469	65 731	69 751	73 933
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	171	128	80	144	144	168	152	161	169
Municipalities									
Departmental agencies and accounts				5	5	5	5	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	171	128	80	139	139	163	147	155	163
Payments for capital assets	81	629	755	2 953	3 542	3 548	1 467	1 041	1 880
Buildings and other fixed structures									
Machinery and equipment	81	629	755	2 953	3 542	3 548	1 467	1 041	1 880
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	127 590	132 948	144 420	169 530	172 167	169 640	180 113	190 230	201 999
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	74 936	240 727	236 888	256 768	261 335	273 555	304 824	322 162	340 084
Conditional grants	23 608	817		24	74	74	500	563	635
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	23 608	817		24	74	74	500	563	635
Funds from Provincial Own Revenue									
Total receipts	98 544	241 544	236 888	256 792	261 409	273 629	305 324	322 725	340 719
Payments									
Current payments	98 196	240 902	236 583	255 876	260 164	272 223	303 818	319 995	336 424
Compensation of employees	72 311	127 319	142 803	166 240	166 240	168 504	193 500	203 573	213 789
Goods and services	25 885	113 583	93 780	89 636	93 924	103 719	110 318	116 422	122 635
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	12	174	155	240	240	417	283	298	315
Municipalities									
Departmental agencies and accounts		1	2	4	4	4	4	4	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	12	173	153	236	236	413	279	294	310
Payments for capital assets	332	458	150	676	1 005	989	1 223	2 432	3 980
Buildings and other fixed structures									
Machinery and equipment	332	458	150	676	1 005	989	1 223	2 432	3 980
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4	10							
Unallocated contingency reserve									
Total Payments	98 544	241 544	236 888	256 792	261 409	273 629	305 324	322 725	340 719
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Karl Bremer Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	216 148	240 593	256 236	303 660	303 510	296 975	324 150	340 228	357 552
Conditional grants	12 560	5 145	9 632	6 750	6 750	6 918	7 844	8 832	9 959
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant	12 560	5 145	9 632	6 750	6 750	6 918	7 844	8 832	9 959
Funds from Provincial Own Revenue									
Total receipts	228 708	245 738	265 868	310 410	310 260	303 893	331 994	349 060	367 511
Payments									
Current payments	224 815	242 131	263 774	305 895	305 495	299 159	328 893	346 844	365 180
Compensation of employees	148 249	160 747	179 148	216 345	214 046	206 311	231 626	243 977	256 567
Goods and services	76 547	81 384	84 626	89 550	91 449	92 848	97 267	102 867	108 613
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land	19								
Transfers and subsidies to:	448	917	773	1 462	1 462	1 472	1 546	1 632	1 718
Municipalities									
Departmental agencies and accounts				6	6	16	6	7	7
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	448	917	773	1 456	1 456	1 456	1 540	1 625	1 711
Payments for capital assets	3 417	2 670	1 321	3 053	3 303	3 262	1 555	584	613
Buildings and other fixed structures									
Machinery and equipment	3 417	2 670	1 321	3 053	3 303	3 262	1 555	584	613
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	28	20							
Unallocated contingency reserve									
Total Payments	228 708	245 738	265 868	310 410	310 260	303 893	331 994	349 060	367 511
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Otto Du Plessis Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	16 950	18 954	19 895	21 121	21 121	21 173	22 649	22 750	23 904
Conditional grants	687	295	1 204	328	328	328	346	390	439
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	687	295	1 204	328	328	328	346	390	439
Funds from Provincial Own Revenue									
Total receipts	17 637	19 249	21 099	21 449	21 449	21 501	22 995	23 140	24 343
Payments									
Current payments	17 229	18 577	20 619	20 920	20 920	20 952	21 586	22 744	23 927
Compensation of employees	14 021	15 285	16 437	17 302	17 302	17 431	17 671	18 615	19 578
Goods and services	3 208	3 292	4 182	3 618	3 618	3 521	3 915	4 129	4 349
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	65	3		67	67	63	84	89	94
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	65	3		67	67	63	84	89	94
Payments for capital assets	343	669	480	462	462	486	1 325	307	322
Buildings and other fixed structures									
Machinery and equipment	343	669	480	462	462	486	1 325	307	322
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	17 637	19 249	21 099	21 449	21 449	21 501	22 995	23 140	24 343
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	28 183	32 114	33 158	35 247	35 604	38 518	40 642	42 883	45 023
Conditional grants	2 500	4 029	4 526	4 329	4 329	4 329	4 855	5 466	6 164
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 500	4 029	4 526	4 329	4 329	4 329	4 855	5 466	6 164
Funds from Provincial Own Revenue									
Total receipts	30 683	36 143	37 684	39 576	39 933	42 847	45 497	48 349	51 187
Payments									
Current payments	30 328	34 917	37 025	39 201	39 201	41 918	44 828	47 553	50 391
Compensation of employees	22 312	25 186	26 850	27 589	27 589	28 326	30 135	31 946	33 829
Goods and services	8 016	9 731	10 175	11 612	11 612	13 592	14 693	15 607	16 562
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	38	98	98	75	75	309	327	345	363
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	38	98	98	75	75	309	327	345	363
Payments for capital assets	317	1 128	561	300	657	620	342	451	433
Buildings and other fixed structures									
Machinery and equipment	317	1 128	561	300	657	620	342	451	433
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	30 683	36 143	37 684	39 576	39 933	42 847	45 497	48 349	51 187
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	30 630	45 987	48 634	49 813	49 813	52 041	55 726	59 238	62 144
Conditional grants	4 945	5 672	6 244	7 179	7 521	7 521	8 904	10 024	11 304
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 945	5 672	6 244	7 179	7 521	7 521	8 904	10 024	11 304
Funds from Provincial Own Revenue									
Total receipts	35 575	51 659	54 878	56 992	57 334	59 562	64 630	69 262	73 448
Payments									
Current payments	34 872	40 911	54 377	56 243	56 585	58 926	64 095	68 127	72 359
Compensation of employees	23 897	26 200	35 160	37 651	37 651	40 534	42 890	45 389	47 983
Goods and services	10 975	14 711	19 217	18 592	18 934	18 392	21 205	22 738	24 376
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3	61	6	159	159	75	58	61	65
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3	61	6	159	159	75	58	61	65
Payments for capital assets	700	10 669	495	590	590	561	477	1 074	1 024
Buildings and other fixed structures									
Machinery and equipment	700	10 669	495	590	590	561	477	1 074	1 024
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		18							
Unallocated contingency reserve									
Total Payments	35 575	51 659	54 878	56 992	57 334	59 562	64 630	69 262	73 448
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Swellendam Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	22 497	25 306	24 498	27 407	27 584	27 982	28 910	30 451	31 988
Conditional grants	2 519	4 022	4 226	3 872	3 972	3 972	4 562	5 137	5 791
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 519	4 022	4 226	3 872	3 972	3 972	4 562	5 137	5 791
Funds from Provincial Own Revenue									
Total receipts	25 016	29 328	28 724	31 279	31 556	31 954	33 472	35 588	37 779
Payments									
Current payments	24 857	28 468	28 312	30 733	30 833	31 443	33 105	35 184	37 367
Compensation of employees	18 608	20 371	21 434	22 441	22 441	23 655	24 383	25 921	27 537
Goods and services	6 249	8 097	6 878	8 292	8 392	7 788	8 722	9 263	9 830
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	24	47	26	55	55	55	58	61	64
Municipalities									
Departmental agencies and accounts				2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	24	47	26	53	53	53	56	59	62
Payments for capital assets	134	813	386	491	668	456	309	343	348
Buildings and other fixed structures									
Machinery and equipment	134	813	386	491	668	456	309	343	348
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1								
Unallocated contingency reserve									
Total Payments	25 016	29 328	28 724	31 279	31 556	31 954	33 472	35 588	37 779
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ceres Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	38 465	43 186	46 571	50 366	51 743	52 065	57 687	61 869	64 995
Conditional grants	1 252	2 373	1 606	2 284			20	23	25
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 252	2 373	1 606	2 284			20	23	25
Funds from Provincial Own Revenue									
Total receipts	39 717	45 559	48 177	52 650	51 743	52 065	57 707	61 892	65 020
Payments									
Current payments	39 400	44 651	47 370	52 067	50 783	51 516	56 855	59 857	62 909
Compensation of employees	25 952	28 961	32 044	35 183	34 083	34 420	37 613	39 558	41 533
Goods and services	13 448	15 690	15 326	16 884	16 700	17 096	19 242	20 299	21 376
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	36	46	62	130	130	111	117	123	131
Municipalities									
Departmental agencies and accounts		3	3	3	3	3	3	3	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	36	43	59	127	127	108	114	120	127
Payments for capital assets	281	862	745	453	830	438	735	1 912	1 980
Buildings and other fixed structures									
Machinery and equipment	281	862	745	453	830	438	735	1 912	1 980
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	39 717	45 559	48 177	52 650	51 743	52 065	57 707	61 892	65 020
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	18 476	22 731	23 349	24 259	24 313	25 051	25 079	26 705	27 837
Conditional grants		2							
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		2							
Funds from Provincial Own Revenue									
Total receipts	18 476	22 733	23 349	24 259	24 313	25 051	25 079	26 705	27 837
Payments									
Current payments	18 331	22 400	23 083	23 557	23 557	24 247	24 529	25 816	27 126
Compensation of employees	13 512	14 488	15 502	15 999	15 999	16 983	17 280	18 167	19 071
Goods and services	4 819	7 912	7 581	7 558	7 558	7 264	7 249	7 649	8 055
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		53	69	60	60	58	61	64	68
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		53	69	60	60	58	61	64	68
Payments for capital assets	145	279	197	642	696	746	489	825	643
Buildings and other fixed structures									
Machinery and equipment	145	279	197	642	696	746	489	825	643
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	18 476	22 733	23 349	24 259	24 313	25 051	25 079	26 705	27 837
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	30 159	31 221	33 768	37 637	37 936	40 568	43 231	45 760	47 790
Conditional grants	553	1 665		1 430	394	394	875	985	1 111
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue	553	1 665		1 430	394	394	875	985	1 111
Total receipts				39 067	38 330	40 962	44 106	46 745	48 901
Payments									
Current payments	30 481	32 128	33 113	37 822	37 046	39 416	43 278	45 625	48 017
Compensation of employees	22 407	24 957	26 770	28 798	27 498	28 259	31 162	32 778	34 420
Goods and services	8 074	7 171	6 343	9 024	9 548	11 157	12 116	12 847	13 597
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:				64	64	231	143	151	159
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	64	64	231	143	151	159			
Payments for capital assets	231	758	655	1 181	1 220	1 315	685	969	725
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	231	758	655	1 181	1 220	1 315	685	969	725
Payments for financial assets									
Unallocated contingency reserve									
Total Payments				39 067	38 330	40 962	44 106	46 745	48 901
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stellenbosch Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	51 887	55 159	58 177	62 935	63 275	64 707	67 036	70 333	74 015
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	51 887	55 159	58 177	62 935	63 275	64 707	67 036	70 333	74 015
Payments									
Current payments	51 259	54 583	56 860	61 428	61 518	62 840	65 961	69 444	72 981
Compensation of employees	38 984	41 329	43 445	46 928	46 928	47 257	49 742	52 333	54 959
Goods and services	12 275	13 254	13 415	14 500	14 590	15 583	16 219	17 111	18 022
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	10	116	46	245	245	334	353	372	393
Municipalities									
Departmental agencies and accounts		1	1	3	3	3	3	3	4
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	10	115	45	242	242	331	350	369	389
Payments for capital assets	608	456	1 271	1 262	1 512	1 533	722	517	641
Buildings and other fixed structures									
Machinery and equipment	608	456	1 271	1 262	1 512	1 533	722	517	641
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10	4							
Unallocated contingency reserve									
Total Payments	51 887	55 159	58 177	62 935	63 275	64 707	67 036	70 333	74 015
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Citrusdal Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	16 587	16 586	18 350	20 981	20 608	20 433	21 921	23 617	24 694
Conditional grants				1 435	1 349	1 349	2 201	2 478	2 794
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				1 435	1 349	1 349	2 201	2 478	2 794
Funds from Provincial Own Revenue									
Total receipts	16 587	16 586	18 350	22 416	21 957	21 782	24 122	26 095	27 488
Payments									
Current payments	16 386	16 327	18 232	21 265	20 679	20 396	23 355	24 743	26 195
Compensation of employees	12 495	12 951	14 022	16 134	15 548	15 411	16 492	17 391	18 317
Goods and services	3 891	3 376	4 210	5 131	5 131	4 985	6 863	7 352	7 878
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		26	33	8	8	108	114	121	127
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		26	33	8	8	108	114	121	127
Payments for capital assets	201	233	85	1 143	1 270	1 278	653	1 231	1 166
Buildings and other fixed structures									
Machinery and equipment	201	233	85	1 143	1 270	1 278	653	1 231	1 166
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	16 587	16 586	18 350	22 416	21 957	21 782	24 122	26 095	27 488
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Swartland Hospital

TYPE:

District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	52 366	56 894	59 908	68 744	67 983	67 608	69 292	73 189	76 676
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	52 366	56 894	59 908	68 744	67 983	67 608	69 292	73 189	76 676
Payments									
Current payments	51 414	55 101	58 840	66 773	65 933	66 046	68 543	72 159	75 825
Compensation of employees	37 919	40 661	43 428	49 910	49 070	49 271	50 392	53 008	55 659
Goods and services	13 495	14 440	15 412	16 863	16 863	16 775	18 151	19 151	20 166
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	105	47	44	148	148	151	160	168	178
Municipalities									
Departmental agencies and accounts				4	4	4	4	4	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	105	47	44	144	144	147	156	164	173
Payments for capital assets	847	1 746	1 024	1 823	1 902	1 411	589	862	673
Buildings and other fixed structures									
Machinery and equipment	847	1 746	1 024	1 823	1 902	1 411	589	862	673
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	52 366	56 894	59 908	68 744	67 983	67 608	69 292	73 189	76 676
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lapa Munnik Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	8 311	8 845	9 476	9 542	9 542	10 401	10 521	11 070	11 644
Conditional grants	3			2 105	1 305	1 305	1 587	1 786	2 015
<i>National Tertiary Services Grant</i>	3			2 105	1 305	1 305	1 587	1 786	2 015
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	8 314	8 845	9 476	11 647	10 847	11 706	12 108	12 856	13 659
Payments									
Current payments	8 135	8 624	9 098	11 284	10 484	11 314	11 746	12 478	13 251
Compensation of employees	6 495	6 845	7 266	7 461	7 461	8 098	8 201	8 677	9 173
Goods and services	1 640	1 779	1 832	3 823	3 023	3 216	3 545	3 801	4 078
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:						3	3	3	4
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households						3	3	3	4
Payments for capital assets	179	221	378	363	363	389	359	375	404
Buildings and other fixed structures	179	221	378	363	363	389	359	375	404
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 314	8 845	9 476	11 647	10 847	11 706	12 108	12 856	13 659
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredenburg Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	51 462	63 491	65 954	77 026	75 881	73 526	83 318	88 237	93 462
Conditional grants				2 304	2 304	2 304	3 400	3 828	4 317
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant				2 304	2 304	2 304	3 400	3 828	4 317
Funds from Provincial Own Revenue									
Total receipts	51 462	63 491	65 954	79 330	78 185	75 830	86 718	92 065	97 779
Payments									
Current payments	51 284	62 861	65 525	78 013	76 423	74 070	86 102	90 924	95 880
Compensation of employees	33 130	36 225	39 940	47 582	45 922	45 222	50 419	53 039	55 694
Goods and services	18 154	26 636	25 585	30 431	30 501	28 848	35 683	37 885	40 186
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	131	85	123	146	146	166	175	186	195
Municipalities									
Departmental agencies and accounts				5	5	5	5	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	131	85	123	141	141	161	170	180	189
Payments for capital assets	43	525	306	1 171	1 616	1 594	441	955	1 704
Buildings and other fixed structures									
Machinery and equipment	43	525	306	1 171	1 616	1 594	441	955	1 704
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4	20							
Unallocated contingency reserve									
Total Payments	51 462	63 491	65 954	79 330	78 185	75 830	86 718	92 065	97 779
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital**TYPE: **District Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	32 949	34 798	37 041	41 905	42 805	43 434	47 142	51 102	51 722
Conditional grants				1 040	1 040	1 040	1 155	1 300	1 466
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Funds from Provincial Own Revenue				1 040	1 040	1 040	1 155	1 300	1 466
Total receipts	32 949	34 798	37 041	42 945	43 845	44 474	48 297	52 402	53 188
Payments									
Current payments	32 513	33 613	36 186	41 262	41 932	42 583	46 661	49 195	51 789
Compensation of employees	25 537	26 619	28 861	31 957	31 957	32 053	35 186	37 010	38 858
Goods and services	6 976	6 994	7 325	9 305	9 975	10 530	11 475	12 185	12 931
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	3	186	139	83	283	310	382	403	425
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3	186	139	83	283	310	382	403	425
Payments for capital assets	433	994	716	1 600	1 630	1 581	1 254	2 804	974
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5								
Unallocated contingency reserve									
Total Payments	32 949	34 798	37 041	42 945	43 845	44 474	48 297	52 402	53 188
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Radie Kotze Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	9 968	10 812	11 829	13 125	13 125	13 085	14 273	14 954	15 702
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	9 968	10 812	11 829	13 125	13 125	13 085	14 273	14 954	15 702
Payments									
Current payments	9 654	10 651	11 709	12 681	12 681	12 606	13 611	14 328	15 054
Compensation of employees	7 723	7 958	8 892	9 425	9 425	9 295	10 076	10 600	11 128
Goods and services	1 931	2 693	2 817	3 256	3 256	3 311	3 535	3 728	3 926
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		3	4	9	9	41	86	91	96
Municipalities									
Departmental agencies and accounts		1	1						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		2	3	9	9	41	86	91	96
Payments for capital assets	314	157	116	435	435	438	576	535	552
Buildings and other fixed structures									
Machinery and equipment	314	157	116	435	435	438	576	535	552
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	9 968	10 812	11 829	13 125	13 125	13 085	14 273	14 954	15 702
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	17 790	19 664	20 256	21 704	21 704	22 267	23 951	25 022	26 221
Conditional grants							50	56	63
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>							50	56	63
Funds from Provincial Own Revenue									
Total receipts	17 790	19 664	20 256	21 704	21 704	22 267	24 001	25 078	26 284
Payments									
Current payments	17 707	18 758	19 583	21 273	21 273	21 857	23 588	24 838	26 095
Compensation of employees	13 398	13 939	14 536	15 848	15 848	16 441	17 934	18 869	19 807
Goods and services	4 309	4 819	5 047	5 425	5 425	5 416	5 654	5 969	6 288
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	22	22	32	18	18	42	44	46	49
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	22	22	32	18	18	42	44	46	49
Payments for capital assets	61	881	641	413	413	368	369	194	140
Buildings and other fixed structures									
Machinery and equipment	61	881	641	413	413	368	369	194	140
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		3							
Unallocated contingency reserve									
Total Payments	17 790	19 664	20 256	21 704	21 704	22 267	24 001	25 078	26 284
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Knysna Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates										
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18								
Receipts																	
Transfer receipts from national																	
Equitable share	53 361	58 623	61 304	72 789	72 734	71 285	79 646	83 587	87 793								
Conditional grants	1 831	2 628	1 686	2 472	2 572	2 572	3 000	3 378	3 809								
National Tertiary Services Grant	1 831	2 628	1 686	2 472	2 572	2 572	3 000	3 378	3 809								
Health Professions Training and Development Grant																	
National Health Insurance Grant																	
Comprehensive HIV and AIDS Grant																	
Grant																	
Funds from Provincial Own Revenue																	
Total receipts	55 192	61 251	62 990	75 261	75 306	73 857	82 646	86 965	91 602								
Payments																	
Current payments	54 492	59 876	61 786	73 950	73 864	72 246	80 797	85 268	89 862								
Compensation of employees	39 223	42 441	44 956	53 409	52 719	50 711	56 246	59 154	62 110								
Goods and services	15 269	17 435	16 830	20 541	21 145	21 535	24 551	26 114	27 752								
of which																	
Consultants and professional services: Laboratory Services																	
Contractors																	
Agency & support/ outsourced services																	
Medical Supplies																	
Medicine																	
Other (Specify)																	
Interest and rent on land																	
Transfers and subsidies to:	102	216	242	393	393	457	483	510	538								
Municipalities																	
Departmental agencies and accounts										2	2	2	2	3	3	3	4
Higher education institutions																	
Foreign governments and international organisations																	
Public corporations and private enterprises																	
Non Profit Institutions																	
Households	102	214	240	391	391	454	480	507	534								
Payments for capital assets	598	1 156	962	918	1 049	1 154	1 366	1 187	1 202								
Buildings and other fixed structures	598	1 156	962	918	1 049	1 154	1 366	1 187	1 202								
Machinery and equipment																	
Heritage assets																	
Specialised military assets																	
Biological assets																	
Land and subsoil assets																	
Software and other intangible assets																	
Payments for financial assets	3																
Unallocated contingency reserve																	
Total Payments	55 192	61 251	62 990	75 261	75 306	73 857	82 646	86 965	91 602								
Surplus/(deficit) before financing																	
Financing																	
Roll-overs																	
Other (Specify)																	
Surplus/(deficit) after financing																	

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	15 163	16 135	16 767	19 171	19 197	19 270	20 742	21 477	22 496
Conditional grants				316	316	316	10	11	13
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				316	316	316	10	11	13
Funds from Provincial Own Revenue									
Total receipts	15 163	16 135	16 767	19 487	19 513	19 586	20 752	21 488	22 509
Payments									
Current payments	14 999	15 579	16 627	18 543	18 543	19 156	20 107	21 170	22 245
Compensation of employees	10 145	10 516	11 153	12 411	12 411	12 614	13 285	13 969	14 660
Goods and services	4 854	5 063	5 474	6 132	6 132	6 542	6 822	7 201	7 585
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	14	31	41	629	629	99	104	110	116
Municipalities									
Departmental agencies and accounts				1	1	1	1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	14	31	41	628	628	98	103	109	115
Payments for capital assets	139	525	99	315	341	331	541	208	148
Buildings and other fixed structures									
Machinery and equipment	139	525	99	315	341	331	541	208	148
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	11								
Unallocated contingency reserve									
Total Payments	15 163	16 135	16 767	19 487	19 513	19 586	20 752	21 488	22 509
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mossel Bay Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	54 341	59 686	62 326	68 174	68 943	69 125	76 585	78 743	83 186
Conditional grants	1 794	3 420	2 871	2 404	2 904	2 904	4 700	5 292	5 967
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 794	3 420	2 871	2 404	2 904	2 904	4 700	5 292	5 967
Funds from Provincial Own Revenue									
Total receipts	56 135	63 106	65 197	70 578	71 847	72 029	81 285	84 035	89 153
Payments									
Current payments	55 294	62 285	64 231	68 225	69 229	69 411	77 434	81 866	86 434
Compensation of employees	40 481	43 755	46 500	49 927	49 927	49 409	53 329	56 103	58 913
Goods and services	14 813	18 530	17 731	18 298	19 302	20 002	24 105	25 763	27 521
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	22	31	18	231	231	231	244	258	271
Municipalities									
Departmental agencies and accounts		1	1	1	1	1	1	1	1
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	22	30	17	230	230	230	243	257	270
Payments for capital assets	819	785	948	2 122	2 387	2 387	3 607	1 911	2 448
Buildings and other fixed structures									
Machinery and equipment	819	785	948	2 122	2 387	2 387	3 607	1 911	2 448
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		5							
Unallocated contingency reserve									
Total Payments	56 135	63 106	65 197	70 578	71 847	72 029	81 285	84 035	89 153
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Oudtshoorn Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	65 104	71 157	74 707	83 378	84 225	85 873	90 684	95 073	100 606
Conditional grants	790	1 609	1 487	1 001	1 501	1 501	2 300	2 590	2 920
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	790	1 609	1 487	1 001	1 501	1 501	2 300	2 590	2 920
Funds from Provincial Own Revenue									
Total receipts	65 894	72 766	76 194	84 379	85 726	87 374	92 984	97 663	103 526
Payments									
Current payments	64 602	71 557	75 244	82 488	83 536	85 758	91 731	96 731	101 839
Compensation of employees	46 715	53 015	54 886	61 395	61 466	63 059	65 143	68 520	71 943
Goods and services	17 887	18 542	20 358	21 093	22 070	22 699	26 588	28 211	29 896
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	509	321	348	633	633	59	63	66	70
Municipalities									
Departmental agencies and accounts		3	3	3	3	4	5	5	5
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	509	318	345	630	630	55	58	61	65
Payments for capital assets	781	888	602	1 258	1 557	1 557	1 190	866	1 617
Buildings and other fixed structures									
Machinery and equipment	781	888	602	1 258	1 557	1 557	1 190	866	1 617
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2								
Unallocated contingency reserve									
Total Payments	65 894	72 766	76 194	84 379	85 726	87 374	92 984	97 663	103 526
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates								
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17	2017/18					
Receipts															
Transfer receipts from national															
Equitable share	30 841	32 763	34 131	36 727	37 275	36 837	40 212	42 217	44 517						
Conditional grants	232	596													
<i>National Tertiary Services Grant</i>	232	596													
<i>Health Professions Training and Development Grant</i>															
<i>National Health Insurance Grant</i>															
<i>Comprehensive HIV and AIDS Grant</i>															
<i>Grant</i>															
Funds from Provincial Own Revenue															
Total receipts	31 073	33 359	34 131	36 727	37 275	36 837	40 212	42 217	44 517						
Payments															
Current payments	30 347	32 811	33 594	36 020	36 362	36 058	39 624	41 706	43 824						
Compensation of employees	22 820	24 906	25 390	27 693	27 693	27 341	29 401	30 920	32 463						
Goods and services	7 527	7 905	8 204	8 327	8 669	8 717	10 223	10 786	11 361						
<i>of which</i>															
<i>Consultants and professional services: Laboratory Services</i>															
<i>Contractors</i>															
<i>Agency & support/ outsourced services</i>															
<i>Medical Supplies</i>															
<i>Medicine</i>															
<i>Other (Specify)</i>															
Interest and rent on land															
Transfers and subsidies to:	16	30	20	177	177	54	57	60	64						
Municipalities															
Departmental agencies and accounts										4	4	4	4	4	5
Higher education institutions															
Foreign governments and international organisations															
Public corporations and private enterprises															
Non Profit Institutions															
Households	16	26	16	173	173	50	53	56	59						
Payments for capital assets	706	516	517	530	736	725	531	451	629						
Buildings and other fixed structures	706	516	517	530	736	725	531	451	629						
Machinery and equipment															
Heritage assets															
Specialised military assets															
Biological assets															
Land and subsoil assets															
Software and other intangible assets															
Payments for financial assets	4	2													
Unallocated contingency reserve															
Total Payments	31 073	33 359	34 131	36 727	37 275	36 837	40 212	42 217	44 517						
Surplus/(deficit) before financing															
Financing															
Roll-overs															
Other (Specify)															
Surplus/(deficit) after financing															

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	6 268	8 108	8 881	9 801	9 801	10 664	10 730	11 318	11 806
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	6 268	8 108	8 881	9 801	9 801	10 664	10 730	11 318	11 806
Payments									
Current payments	6 268	7 859	8 739	9 379	9 379	10 235	10 414	10 967	11 521
Compensation of employees	4 519	6 303	6 733	6 962	6 962	7 861	7 740	8 146	8 550
Goods and services	1 749	1 556	2 006	2 417	2 417	2 374	2 674	2 821	2 971
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		41	11	33	33	40	42	44	47
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		41	11	33	33	40	42	44	47
Payments for capital assets		208	131	389	389	389	274	307	238
Buildings and other fixed structures									
Machinery and equipment		208	131	389	389	389	274	307	238
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	6 268	8 108	8 881	9 801	9 801	10 664	10 730	11 318	11 806
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Beaufort West Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national Equitable share	35 100	42 938	45 753	51 478	51 478	49 990	53 353	56 620	58 948
Conditional grants									
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Funds from Provincial Own Revenue									
Total receipts	35 100	42 938	45 753	51 478	51 478	49 990	53 353	56 620	58 948
Payments									
Current payments	34 253	41 635	44 251	49 318	49 318	47 600	51 945	54 684	57 470
Compensation of employees	22 211	26 014	29 448	31 595	31 595	31 183	33 339	35 059	36 804
Goods and services	12 042	15 621	14 803	17 723	17 723	16 417	18 606	19 625	20 666
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	98	115	138	81	81	252	267	282	296
Municipalities									
Departmental agencies and accounts	2 2			14	14	14	15	16	16
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	98	113	136	67	67	238	252	266	280
Payments for capital assets	668	1 140	1 364	2 079	2 079	2 138	1 141	1 654	1 182
Buildings and other fixed structures									
Machinery and equipment	668	1 140	1 364	2 079	2 079	2 138	1 141	1 654	1 182
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	81	48							
Unallocated contingency reserve									
Total Payments	35 100	42 938	45 753	51 478	51 478	49 990	53 353	56 620	58 948
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	4 798	5 735	5 787	6 652	6 652	6 626	7 463	7 560	7 931
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	4 798	5 735	5 787	6 652	6 652	6 626	7 463	7 560	7 931
Payments									
Current payments	4 797	5 678	5 648	6 419	6 419	6 393	6 994	7 359	7 728
Compensation of employees	3 364	3 911	3 937	4 509	4 509	4 394	4 819	5 067	5 315
Goods and services	1 433	1 767	1 711	1 910	1 910	1 999	2 175	2 292	2 413
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1	21	28	39	39	39	30	31	33
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1	21	28	39	39	39	30	31	33
Payments for capital assets		36	111	194	194	194	439	170	170
Buildings and other fixed structures									
Machinery and equipment		36	111	194	194	194	439	170	170
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	4 798	5 735	5 787	6 652	6 652	6 626	7 463	7 560	7 931
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Prince Albert Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	10 177	10 725	11 693	12 202	12 736	13 558	13 140	13 602	14 232
Conditional grants									
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Funds from Provincial Own Revenue									
Total receipts	10 177	10 725	11 693	12 202	12 736	13 558	13 140	13 602	14 232
Payments									
Current payments	10 131	10 536	11 406	11 431	11 701	12 439	12 334	12 977	13 636
Compensation of employees	8 135	8 538	9 335	9 368	9 638	10 027	9 846	10 354	10 872
Goods and services	1 996	1 998	2 071	2 063	2 063	2 412	2 488	2 623	2 764
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	38	18	33	11	11	15	16	17	17
Municipalities									
Departmental agencies and accounts		2	2	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	38	16	31	9	9	13	14	15	15
Payments for capital assets	8	171	254	760	1 024	1 104	790	608	579
Buildings and other fixed structures									
Machinery and equipment	8	171	254	760	1 024	1 104	790	608	579
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	10 177	10 725	11 693	12 202	12 736	13 558	13 140	13 602	14 232
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Laingsburg Hospital**TYPE: **District Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	8 263	8 747	9 230	10 003	10 263	10 589	11 599	12 404	12 842
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	8 263	8 747	9 230	10 003	10 263	10 589	11 599	12 404	12 842
Payments									
Current payments	8 130	8 638	9 013	9 615	9 875	10 220	11 014	11 595	12 180
Compensation of employees	6 560	7 026	7 121	7 611	7 871	7 914	8 529	8 971	9 420
Goods and services	1 570	1 612	1 892	2 004	2 004	2 306	2 485	2 624	2 760
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		2	2	8	8	6	6	7	7
Municipalities									
Departmental agencies and accounts		2	2	2	2	2	2	2	2
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households				6	6	4	4	5	5
Payments for capital assets	120	107	215	380	380	363	579	802	655
Buildings and other fixed structures									
Machinery and equipment	120	107	215	380	380	363	579	802	655
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	13								
Unallocated contingency reserve									
Total Payments	8 263	8 747	9 230	10 003	10 263	10 589	11 599	12 404	12 842
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **George Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	248 794	270 602	291 684	324 706	329 141	327 988	363 495	384 270	402 989
Conditional grants				3	18	18	50	56	63
National Tertiary Services Grant				3	18	18	50	56	63
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Funds from Provincial Own Revenue									
Total receipts	248 794	270 602	291 684	324 709	329 159	328 006	363 545	384 326	403 052
Payments									
Current payments	243 732	267 668	287 679	319 711	324 161	322 804	359 389	378 466	397 822
Compensation of employees	164 649	183 854	199 661	224 507	227 727	225 954	248 383	261 351	274 497
Goods and services	79 083	83 814	88 018	95 204	96 434	96 850	111 006	117 115	123 325
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	187	978	983	909	909	742	785	828	872
Municipalities				4	4	4	4	4	5
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	187	975	979	905	905	738	781	824	867
Payments for capital assets	4 875	1 927	3 022	4 089	4 089	4 460	3 371	5 032	4 358
Buildings and other fixed structures				4 089	4 089	4 460	3 371	5 032	4 358
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	37								
Payments for financial assets		29							
Unallocated contingency reserve									
Total Payments	248 794	270 602	291 684	324 709	329 159	328 006	363 545	384 326	403 052
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	140 026	142 047	156 675	178 269	178 369	177 887	192 700	202 999	213 266
Conditional grants	442	174	865	1 023	1 023	1 023	1 363	1 534	1 730
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	442	174	865	1 023	1 023	1 023	1 363	1 534	1 730
Funds from Provincial Own Revenue									
Total receipts	140 468	142 221	157 540	179 292	179 392	178 910	194 063	204 533	214 996
Payments									
Current payments	138 167	139 714	155 297	175 639	175 239	174 736	190 712	200 927	211 306
Compensation of employees	96 200	100 829	112 145	123 716	123 716	124 417	134 804	141 925	149 158
Goods and services	41 967	38 885	43 152	51 923	51 523	50 319	55 908	59 002	62 148
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	22	67	88	301	301	301	318	336	354
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	22	67	88	301	301	301	318	336	354
Payments for capital assets	2 273	2 333	2 155	3 352	3 852	3 873	3 033	3 270	3 336
Buildings and other fixed structures									
Machinery and equipment	2 273	2 333	2 155	3 352	3 852	3 873	3 033	3 270	3 336
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6	107							
Unallocated contingency reserve									
Total Payments	140 468	142 221	157 540	179 292	179 392	178 910	194 063	204 533	214 996
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Paarl Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates											
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18									
Receipts																		
Transfer receipts from national																		
Equitable share	233 872	261 856	279 924	309 814	310 564	308 068	339 120	359 300	376 095									
Conditional grants				9	24	24	50	56	63									
National Tertiary Services Grant				9	24	24	50	56	63									
Health Professions Training and Development Grant																		
National Health Insurance Grant																		
Comprehensive HIV and AIDS Grant																		
Funds from Provincial Own Revenue																		
Total receipts	233 872	261 856	279 924	309 823	310 588	308 092	339 170	359 356	376 158									
Payments																		
Current payments	232 741	259 518	277 393	306 338	306 353	304 020	334 871	352 576	370 536									
Compensation of employees	167 010	187 055	201 963	220 581	220 581	219 341	241 911	254 501	267 263									
Goods and services	65 731	72 463	75 430	85 757	85 772	84 679	92 960	98 075	103 273									
of which																		
Consultants and professional services: Laboratory Services																		
Contractors																		
Agency & support/ outsourced services																		
Medical Supplies																		
Medicine																		
Other (Specify)																		
Interest and rent on land																		
Transfers and subsidies to:	272	620	720	747	747	656	694	732	771									
Municipalities																		
Departmental agencies and accounts										9	9	9	9	10	10	11		
Higher education institutions																		
Foreign governments and international organisations																		
Public corporations and private enterprises																		
Non Profit Institutions																		
Households	272	611	711	738	738	647	684	722	760									
Payments for capital assets	836	1 616	1 811	2 738	3 488	3 416	3 605	6 048	4 851									
Buildings and other fixed structures																		
Machinery and equipment										836	1 584	1 811	2 738	3 488	3 416	3 605	6 048	4 851
Heritage assets																		
Specialised military assets																		
Biological assets																		
Land and subsoil assets																		
Software and other intangible assets	32																	
Payments for financial assets	23	102																
Unallocated contingency reserve																		
Total Payments	233 872	261 856	279 924	309 823	310 588	308 092	339 170	359 356	376 158									
Surplus/(deficit) before financing																		
Financing																		
Roll-overs																		
Other (Specify)																		
Surplus/(deficit) after financing																		

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	258 940	279 571	314 432	342 879	343 136	338 802	379 455	393 383	418 349
Conditional grants	2 909	5 053	5 007	4 641	4 641	4 852	4 879	5 493	6 195
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 909	5 053	5 007	4 641	4 641	4 852	4 879	5 493	6 195
Funds from Provincial Own Revenue									
Total receipts	261 849	284 624	319 439	347 520	347 777	343 654	384 334	398 876	424 544
Payments									
Current payments	255 376	278 842	313 295	342 533	342 251	337 569	373 611	393 788	414 343
Compensation of employees	176 594	192 714	226 805	245 767	240 767	237 890	258 331	272 059	286 030
Goods and services	78 782	86 128	86 490	96 766	101 484	99 679	115 280	121 729	128 313
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	928	617	558	698	698	1 290	1 101	1 162	1 223
Municipalities									
Departmental agencies and accounts		5	5	5	5	5	5	6	6
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	928	612	553	693	693	1 285	1 096	1 156	1 217
Payments for capital assets	5 488	5 148	5 586	4 289	4 828	4 795	9 622	3 926	8 978
Buildings and other fixed structures	56								
Machinery and equipment	5 432	5 148	5 586	4 289	4 828	4 795	9 622	3 926	8 978
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	57	17							
Unallocated contingency reserve									
Total Payments	261 849	284 624	319 439	347 520	347 777	343 654	384 334	398 876	424 544
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Worcester Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	234 633	244 568	271 771	296 612	298 112	298 226	330 100	348 298	366 353
Conditional grants	1 529	185		68	88	88	100	113	127
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 529	185		68	88	88	100	113	127
Funds from Provincial Own Revenue									
Total receipts	236 162	244 753	271 771	296 680	298 200	298 314	330 200	348 411	366 480
Payments									
Current payments	233 391	242 428	268 978	290 823	290 843	291 002	325 170	342 420	359 923
Compensation of employees	162 866	172 963	193 220	204 845	204 845	201 830	226 481	238 300	250 277
Goods and services	70 525	69 465	75 758	85 978	85 998	89 172	98 689	104 120	109 646
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	48	467	517	770	770	687	727	767	808
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	48	467	517	770	770	687	727	767	808
Payments for capital assets	2 713	1 851	2 276	5 087	6 587	6 625	4 303	5 224	5 749
Buildings and other fixed structures									
Machinery and equipment	2 713	1 851	2 276	5 087	6 587	6 625	4 303	5 224	5 749
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10	7							
Unallocated contingency reserve									
Total Payments	236 162	244 753	271 771	296 680	298 200	298 314	330 200	348 411	366 480
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Brewelskloof Hospital**TYPE: **TB Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	50 512	53 466	57 862	58 929	59 393	62 054	64 439	67 810	71 343
Conditional grants	1 133	4 083	693	261	261	181	870	980	1 104
National Tertiary Services Grant									
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Funds from Provincial Own Revenue	1 133	4 083	693	261	261	181	870	980	1 104
Total receipts				59 190	59 654	62 235	65 309	68 790	72 447
Payments									
Current payments	51 121	57 112	57 627	58 322	58 322	60 300	63 796	67 215	70 696
Compensation of employees	35 393	38 030	39 791	40 443	40 443	42 817	44 486	46 839	49 232
Goods and services	15 728	19 082	17 836	17 879	17 879	17 483	19 310	20 376	21 464
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	65	53	74	181	181	734	893	943	993
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	65	48	69	175	175	728	887	936	986
Payments for capital assets	459	384	854	687	1 151	1 201	620	632	758
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	70								
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	51 645	57 549	58 555	59 190	59 654	62 235	65 309	68 790	72 447
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Harry Comay Hospital**TYPE: **TB Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	22 769	26 361	27 496	29 259	30 864	30 696	35 307	37 246	39 044
Conditional grants	1 824	2 129	782	2 581	2 809	2 366	3 938	4 433	5 000
National Tertiary Services Grant	1 824	2 129	782	2 581	2 809	2 366	3 938	4 433	5 000
Health Professions Training and Development Grant									
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant									
Grant									
Funds from Provincial Own Revenue									
Total receipts	24 593	28 490	28 278	31 840	33 673	33 062	39 245	41 679	44 044
Payments									
Current payments	24 451	27 780	28 069	31 494	33 198	32 642	39 002	41 338	43 772
Compensation of employees	16 106	18 676	19 727	21 301	22 690	22 469	26 276	27 677	29 109
Goods and services	8 345	9 104	8 342	10 193	10 508	10 173	12 726	13 661	14 663
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	32	16	28	60	60	61	65	68	72
Municipalities		7	7	10	10	10	11	11	12
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	32	9	21	50	50	51	54	57	60
Payments for capital assets	110	694	181	286	415	359	178	273	200
Buildings and other fixed structures	110	694	181	286	415	359	178	273	200
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	24 593	28 490	28 278	31 840	33 673	33 062	39 245	41 679	44 044
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Metro TB Hospital Centre**TYPE: **TB Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates					
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17	2017/18		
Receipts												
Transfer receipts from national												
Equitable share	104 779	110 586	114 014	128 185	128 185	127 112	137 756	144 403	151 782			
Conditional grants	1 362	1 799	1 687	1 833	1 833	2 260	2 362	2 659	2 999			
National Tertiary Services Grant												
Health Professions Training and Development Grant												
National Health Insurance Grant												
Comprehensive HIV and AIDS Grant												
	1 362	1 799	1 687	1 833	1 833	2 260	2 362	2 659	2 999			
Funds from Provincial Own Revenue												
Total receipts				106 141	112 385	115 701	130 018	130 018	129 372	140 118	147 062	154 781
Payments												
Current payments	104 134	109 374	114 256	128 357	128 357	126 491	137 405	144 823	152 387			
Compensation of employees	63 670	68 366	72 486	81 927	81 927	80 387	86 635	91 220	95 892			
Goods and services	40 464	41 008	41 770	46 430	46 430	46 104	50 770	53 603	56 495			
of which												
Consultants and professional services: Laboratory Services												
Contractors												
Agency & support/ outsourced services												
Medical Supplies												
Medicine												
Other (Specify)												
Interest and rent on land												
Transfers and subsidies to:	324	431	494	326	326	1 509	1 137	1 199	1 262			
Municipalities												
Departmental agencies and accounts												
Higher education institutions												
Foreign governments and international organisations												
Public corporations and private enterprises												
Non Profit Institutions												
Households	324	431	494	316	316	1 497	1 124	1 186	1 248			
Payments for capital assets	1 681	2 543	951	1 335	1 335	1 372	1 576	1 040	1 132			
Buildings and other fixed structures												
Machinery and equipment												
Heritage assets												
Specialised military assets												
Biological assets												
Land and subsoil assets												
Software and other intangible assets												
Payments for financial assets	2	37										
Unallocated contingency reserve												
Total Payments				106 141	112 385	115 701	130 018	130 018	129 372	140 118	147 062	154 781
Surplus/(deficit) before financing												
Financing												
Roll-overs												
Other (Specify)												
Surplus/(deficit) after financing												

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: Malmesbury TB Hospital

TYPE: TB Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	5 364	6 058	6 585	6 757	6 757	7 017	7 512	7 861	8 189
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	5 364	6 058	6 585	6 757	6 757	7 017	7 512	7 861	8 189
Payments									
Current payments	5 305	5 958	6 246	6 559	6 559	6 778	7 330	7 714	8 095
Compensation of employees	4 347	4 897	4 955	5 114	5 114	5 197	5 627	5 913	6 201
Goods and services	958	1 061	1 291	1 445	1 445	1 581	1 703	1 801	1 894
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		1	1	7	7	11	11	12	13
Municipalities									
Departmental agencies and accounts		1	1						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households				7	7	11	11	12	13
Payments for capital assets	52	99	338	191	191	228	171	135	81
Buildings and other fixed structures									
Machinery and equipment	52	99	338	191	191	228	171	135	81
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7								
Unallocated contingency reserve									
Total Payments	5 364	6 058	6 585	6 757	6 757	7 017	7 512	7 861	8 189
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Sonstraal Hospital

TYPE:

TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	15 344	16 771	17 480	17 941	17 941	19 238	19 489	20 769	21 842
Conditional grants	1 229	2 206	2 981	3 592	3 460	2 996	3 696	4 161	4 693
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 229	2 206	2 981	3 592	3 460	2 996	3 696	4 161	4 693
Funds from Provincial Own Revenue									
Total receipts	16 573	18 977	20 461	21 533	21 401	22 234	23 185	24 930	26 535
Payments									
Current payments	16 389	18 726	20 212	21 462	21 330	22 160	23 082	24 555	26 110
Compensation of employees	13 710	15 490	16 828	17 964	17 832	18 305	19 020	20 265	21 587
Goods and services	2 679	3 236	3 384	3 498	3 498	3 855	4 062	4 290	4 523
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	42	32	20	9	9	12	10	10	11
Municipalities									
Departmental agencies and accounts		2	2						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	42	30	18	9	9	12	10	10	11
Payments for capital assets	142	219	229	62	62	62	93	365	414
Buildings and other fixed structures									
Machinery and equipment	142	219	229	62	62	62	93	365	414
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	16 573	18 977	20 461	21 533	21 401	22 234	23 185	24 930	26 535
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL:

Alexandra Hospital

TYPE:

Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	81 933	84 555	89 674	96 223	98 462	99 272	106 114	112 416	117 614
Conditional grants			336	321	321	321	325	366	413
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			336	321	321	321	325	366	413
Funds from Provincial Own Revenue									
Total receipts	81 933	84 555	90 010	96 544	98 783	99 593	106 439	112 782	118 027
Payments									
Current payments	81 054	83 402	88 552	95 345	95 345	96 064	103 277	108 685	114 184
Compensation of employees	63 774	67 834	71 671	77 805	77 805	77 589	82 572	86 842	91 178
Goods and services	17 280	15 568	16 881	17 540	17 540	18 475	20 705	21 843	23 006
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	128	138	34	156	2 156	2 212	2 275	2 400	2 528
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions					2 000	2 000	2 116	2 232	2 351
Households	128	138	34	156	156	212	159	168	177
Payments for capital assets	751	989	1 424	1 043	1 282	1 317	887	1 697	1 315
Buildings and other fixed structures									
Machinery and equipment	751	989	1 424	1 043	1 282	1 317	887	1 697	1 315
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		26							
Unallocated contingency reserve									
Total Payments	81 933	84 555	90 010	96 544	98 783	99 593	106 439	112 782	118 027
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	206 530	224 583	239 311	255 901	255 901	249 722	268 567	283 386	297 827
Conditional grants		10	273	317	329	329	381	429	484
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		10	273	317	329	329	381	429	484
Funds from Provincial Own Revenue									
Total receipts	206 530	224 593	239 584	256 218	256 230	250 051	268 948	283 815	298 311
Payments									
Current payments	205 373	222 201	236 695	252 684	252 696	246 325	264 909	278 800	292 902
Compensation of employees	177 703	187 063	198 215	213 052	213 052	210 363	225 642	237 371	249 269
Goods and services	27 670	35 138	38 480	39 632	39 644	35 962	39 267	41 429	43 633
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	752	1 008	1 162	2 113	2 113	2 416	2 556	2 697	2 840
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	752	1 008	1 162	2 113	2 113	2 416	2 556	2 697	2 840
Payments for capital assets	397	1 224	1 727	1 421	1 421	1 310	1 483	2 318	2 569
Buildings and other fixed structures									
Machinery and equipment	397	1 224	1 727	1 421	1 421	1 310	1 483	2 318	2 569
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	8	160							
Unallocated contingency reserve									
Total Payments	206 530	224 593	239 584	256 218	256 230	250 051	268 948	283 815	298 311
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Stikland Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	133 125	155 911	163 505	173 803	174 003	174 328	186 032	195 631	205 422
Conditional grants		3	329	328	328	328	330	371	419
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		3	329	328	328	328	330	371	419
Funds from Provincial Own Revenue									
Total receipts	133 125	155 914	163 834	174 131	174 331	174 656	186 362	196 002	205 841
Payments									
Current payments	131 793	154 155	161 884	171 927	171 927	171 867	183 531	193 243	203 096
Compensation of employees	110 224	123 491	129 935	137 108	137 108	136 650	145 163	152 759	160 464
Goods and services	21 569	30 664	31 949	34 819	34 819	35 217	38 368	40 484	42 632
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	439	375	235	431	431	739	909	959	1 010
Municipalities									
Departmental agencies and accounts		11	12	18	18	18	19	20	21
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	439	364	223	413	413	721	890	939	989
Payments for capital assets	892	1 379	1 715	1 773	1 973	2 050	1 922	1 800	1 735
Buildings and other fixed structures									
Machinery and equipment	892	1 379	1 715	1 773	1 973	2 050	1 922	1 800	1 735
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	5							
Unallocated contingency reserve									
Total Payments	133 125	155 914	163 834	174 131	174 331	174 656	186 362	196 002	205 841
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Valkenberg Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	141 279	153 768	167 081	189 806	190 406	186 218	195 488	206 372	216 947
Conditional grants		8	336	328	328	328	341	384	433
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	141 279	153 776	167 417	190 134	190 734	186 546	195 829	206 756	217 380
Payments									
Current payments	139 475	151 800	165 124	187 515	187 515	183 403	193 497	203 728	214 118
Compensation of employees	113 433	125 188	134 745	148 654	148 654	142 549	148 591	156 351	164 225
Goods and services	26 042	26 612	30 379	38 861	38 861	40 854	44 906	47 377	49 893
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	279	791	702	1 095	1 095	858	908	958	1 008
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	279	791	702	1 095	1 095	858	908	958	1 008
Payments for capital assets	1 314	1 077	1 591	1 524	2 124	2 285	1 424	2 070	2 254
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	211	108							
Unallocated contingency reserve									
Total Payments	141 279	153 776	167 417	190 134	190 734	186 546	195 829	206 756	217 380
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Western Cape Rehabilitation Centre** TYPE: **Chronic Medical Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2011/12	2012/13	2013/14				2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	71 068	71 894	78 246	81 391	81 420	84 102	90 521	95 225	100 006
Conditional grants				10	22	22	25	28	32
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>				10	22	22	25	28	32
Funds from Provincial Own Revenue									
Total receipts	71 068	71 894	78 246	81 401	81 442	84 124	90 546	95 253	100 038
Payments									
Current payments	70 341	70 832	76 802	80 876	80 917	83 113	89 091	93 740	98 452
Compensation of employees	60 008	63 620	66 430	70 565	70 565	73 311	77 954	81 988	86 074
Goods and services	10 333	7 212	10 372	10 311	10 352	9 802	11 137	11 752	12 378
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	446	766	758	53	53	550	561	592	623
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	446	766	758	53	53	550	561	592	623
Payments for capital assets	271	296	686	472	472	461	894	921	963
Buildings and other fixed structures									
Machinery and equipment	271	296	686	467	467	461	894	921	963
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets				5	5				
Payments for financial assets	10								
Unallocated contingency reserve									
Total Payments	71 068	71 894	78 246	81 401	81 442	84 124	90 546	95 253	100 038
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Tygerberg Hospital**TYPE: **Central Hospital****Hospital budget summary**

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	779 580	971 064	1 008 982	984 221	983 245	993 630	1 129 037	1 204 110	1 248 751
Conditional grants	996 857	980 099	1 078 779	1 270 771	1 270 771	1 273 364	1 302 159	1 359 596	1 445 776
National Tertiary Services Grant	877 078	970 132	1 067 145	1 127 972	1 127 972	1 127 972	1 153 507	1 203 289	1 278 654
Health Professions Training and Development Grant	110 329			131 177	131 177	131 177	134 649	140 541	149 344
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant	9 450	9 967	11 634	11 622	11 622	14 215	14 003	15 766	17 778
Funds from Provincial Own Revenue									
Total receipts	1 776 437	1 951 163	2 087 761	2 254 992	2 254 016	2 266 994	2 431 196	2 563 706	2 694 527
Payments									
Current payments	1 734 184	1 909 467	2 042 394	2 236 685	2 236 685	2 250 656	2 409 808	2 538 773	2 669 846
Compensation of employees	1 226 098	1 347 385	1 465 652	1 595 098	1 592 098	1 585 856	1 686 671	1 775 472	1 865 626
Goods and services	508 086	562 082	576 742	641 587	644 587	664 800	723 137	763 301	804 220
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	3 472	4 029	4 498	6 005	6 005	6 012	6 353	6 703	7 058
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	3 472	4 029	4 498	6 005	6 005	6 012	6 353	6 703	7 058
Payments for capital assets	38 757	37 533	40 869	12 302	11 326	10 326	15 035	18 230	17 623
Buildings and other fixed structures									
Machinery and equipment	38 757	37 155	37 271	12 302	11 326	10 326	15 035	18 230	17 623
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		378	3 598						
Payments for financial assets	24	134							
Unallocated contingency reserve									
Total Payments	1 776 437	1 951 163	2 087 761	2 254 992	2 254 016	2 266 994	2 431 196	2 563 706	2 694 527
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Groote Schuur Hospital**TYPE: **Central Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share	734 452	814 429	871 494	822 378	827 144	831 081	930 892	984 359	1 023 596
Conditional grants	966 939	942 493	1 036 469	1 228 194	1 228 194	1 230 524	1 255 602	1 311 039	1 393 882
National Tertiary Services Grant	846 708	936 541	1 030 194	1 088 915	1 088 915	1 088 915	1 113 553	1 161 610	1 234 366
Health Professions Training and Development Grant	115 183			130 822	130 822	130 822	132 109	138 237	146 896
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant	5 048	5 952	6 275	8 457	8 457	10 787	9 940	11 192	12 620
Funds from Provincial Own Revenue									
Total receipts	1 701 391	1 756 922	1 907 963	2 050 572	2 055 338	2 061 605	2 186 494	2 295 398	2 417 478
Payments									
Current payments	1 651 459	1 716 990	1 863 884	2 030 418	2 030 675	2 038 459	2 162 052	2 277 848	2 395 510
Compensation of employees	1 111 595	1 173 194	1 285 266	1 404 811	1 387 311	1 386 690	1 455 755	1 532 345	1 610 065
Goods and services	539 864	543 796	578 618	625 607	643 364	651 769	706 297	745 503	785 445
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:	2 950	5 448	7 833	9 537	9 537	9 114	9 467	9 823	10 184
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions			3 000	3 000	3 000	3 000	3 000	3 000	3 000
Households	2 950	5 448	4 833	6 537	6 537	6 114	6 467	6 823	7 184
Payments for capital assets	46 756	34 072	36 246	10 617	15 126	14 032	14 975	7 727	11 784
Buildings and other fixed structures									
Machinery and equipment	46 756	33 891	36 246	10 617	15 126	14 032	14 975	7 727	11 784
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		181							
Payments for financial assets	226	412							
Unallocated contingency reserve									
Total Payments	1 701 391	1 756 922	1 907 963	2 050 572	2 055 338	2 061 605	2 186 494	2 295 398	2 417 478
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Central Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14				2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national									
Equitable share	253 198	264 815							
Conditional grants	288 848	282 636							
<i>National Tertiary Services Grant</i>	249 341	275 795							
<i>Health Professions Training and Development Grant</i>	33 630								
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 877	6 841							
Funds from Provincial Own Revenue									
Total receipts	542 046	547 451							
Payments									
Current payments	525 996	533 271							
Compensation of employees	353 509	376 604							
Goods and services	172 487	156 667							
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 604	1 838							
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 604	1 838							
Payments for capital assets	14 446	12 316							
Buildings and other fixed structures	70								
Machinery and equipment	14 376	12 316							
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		26							
Unallocated contingency reserve									
Total Payments	542 046	547 451							
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital**TYPE: **Tertiary Hospital****Hospital budget summary**

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2011/12	2012/13	2013/14	2014/15			2015/16	2016/17	2017/18
Receipts									
Transfer receipts from national									
Equitable share			274 264	274 127	264 856	271 124	363 729	365 841	374 468
Conditional grants			309 190	367 703	367 703	368 759	355 937	371 840	395 613
National Tertiary Services Grant			303 375	320 667	320 667	320 667	327 841	341 989	363 409
Health Professions Training and Development Grant				40 903	40 903	40 903	21 486	22 409	23 812
National Health Insurance Grant									
Comprehensive HIV and AIDS Grant			5 815	6 133	6 133	7 189	6 610	7 442	8 392
Funds from Provincial Own Revenue									
Total receipts			583 454	641 830	632 559	639 883	719 666	737 681	770 081
Payments									
Current payments			570 726	627 283	627 501	634 953	687 721	724 788	762 507
Compensation of employees			404 743	440 847	437 847	434 606	469 664	494 653	520 070
Goods and services			165 983	186 436	189 654	200 347	218 057	230 135	242 437
of which									
Consultants and professional services: Laboratory Services									
Contractors									
Agency & support/ outsourced services									
Medical Supplies									
Medicine									
Other (Specify)									
Interest and rent on land									
Transfers and subsidies to:			2 179	2 123	2 123	1 995	2 083	2 197	2 313
Municipalities									
Departmental agencies and accounts				40	40	40	42	44	46
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households			2 179	2 083	2 083	1 955	2 041	2 153	2 267
Payments for capital assets			10 549	12 424	2 935	2 935	29 862	10 696	5 261
Buildings and other fixed structures									
Machinery and equipment			10 549	12 424	2 935	2 935	29 862	10 696	5 261
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments			583 454	641 830	632 559	639 883	719 666	737 681	770 081
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.