

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

**Provincial Gazette
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Provincial Notice

Provinsiale Kennisgewing

ISaziso sePhondo

The following Provincial Notice is published for general information:

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

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PROVINCIAL NOTICE

The following Provincial Notices are published for comment.

DR H.C. MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir kommentaar gepubliseer.

DR H.C. MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Ezi zaziso zilandelayo zipapashelwe ukunika izimvo.

GQIR H.C. MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 52/2020

6 July 2020

WESTERN CAPE PROVINCIAL TREASURY**ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS REFLECTED IN THE 2020 BUDGET**

I, David Maynier, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 30(2)(a) of the Division of Revenue Act, 2020, publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocation to be made per school and per hospital in the Province;
- (b) the indicative allocation to any provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 of the Division of Revenue Act, 2020, on behalf of the Province or for assistance provided to the Province in implementing such a programme.

The Schedule further sets out the envisaged division of the allocation envisaged in paragraph (a), in respect of each school and hospital, for the 2020/21, 2021/22 and 2022/23 financial years.

The conditions and other information required to facilitate performance measurement and the use of required inputs and outputs—

- (a) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869 in *Government Gazette* 29179 of 31 August 2006;
- (b) in respect of hospitals, are as follows:
 - (i) District Hospitals: to render a hospital service at subdistrict level;
 - (ii) General (Regional) Hospitals: to render a hospital service at a general specialist level, provide a platform for the training of health workers and conduct research;
 - (iii) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug and extreme drug-resistant protocols;
 - (iv) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability and to maintain a platform for the training of health workers and conduct research;

- (v) Subacute, Step Down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;
 - (vi) Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis and maintain a platform for the training of health workers and conduct research;
 - (vii) Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis and maintain a platform for the training of health workers and conduct research; and
- (c) in respect of provincial public entities, are as set out in the Schedule.

This notice takes effect on the date of commencement of the Division of Revenue Act, 2020.

Signed at Cape Town on this 30th day of June 2020.

DAVID MAYNIER
PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

PROVINSIALE KENNISGEWING

P.K. 52/2018

6 Julie 2020

WES-KAAPSE PROVINSIALE TESOURIE**TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS
WEERGEGEE IN DIE 2020-BEGROTING**

Ek, David Maynier, Provinsiale Minister van Finansies en Ekonomiese Geleentehede in die Wes-Kaap, publiseer ingevolge artikel 30(2)(a) van die “Division of Revenue Act, 2020”, die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekenning wat per skool en per hospitaal in die Provinsie gedoen sal word;
- (b) die aanwysende toekenning aan enige provinsiale openbare entiteit vir die implementering van ’n program gefinansier deur ’n toekenning in Deel A van Bylae 5 van die “Division of Revenue Act, 2020”, namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van so ’n program.

Die Bylae sit verder die beoogde verdeling van die toekenning beoog in paragraaf (a) uiteen, ten opsigte van elke skool en hospitaal, vir die 2020/21-, 2021/22- en 2022/23-boekjare.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (a) ten opsigte van skole, word uiteengesit in die “Amended National Norms and Standards for School Funding”, gepubliseer onder Goewermentskennisgewing 869 in *Staatskoerant* 29179 van 31 Augustus 2006;
- (b) ten opsigte van hospitale, is soos volg:
 - (i) Distrikshospitale: om ’n hospitaaldiens op subdistriksvlak te lewer;
 - (ii) Algemene (Streeks-) Hospitale: om ’n hospitaaldiens op ’n algemenespesialisvlak te lewer, ’n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (iii) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin ’n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;

- (iv) Psigiatriese/Geestesgesondheidshospitale: om 'n spesialis- psigiatriese hospitaaldiens vir mense met psigiatriese siektes en verstandelike gestremdheid te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (v) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die verskaffing van ortotiese en prostetiese dienste;
 - (vi) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen;
 - (vii) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen; en
- (c) ten opsigte van openbare entiteite, is soos uiteengesit in die Bylae.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die "Division of Revenue Act, 2020".

Geteken te Kaapstad op hierdie 30^{ste} dag van Junie 2020.

D MAYNIER

PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

ISAZISO SEPHONDO

I.S.520/2018

6 kweyeKhala 2020

UNONDYEBO WEPHONDO LENTSHONA KOLONI**ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELA KUNYE NAKUMAQUMRHU
KARHULUMENTE NJENGOKO KUBONAKALISIWE KUHLAHLOMALI LUKA 2020**

Mna, David Maynier, uMphathiswa wezeMali naMathuba ezoQoqosho eNtshona Koloni, ngokwecandelo 30(2)(a) loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2020*, ndipapasha lo mqondiso wolwabiwo ulandelayo njengoko ubonakalisiwe kwiShedyuli:

- (a) umqondiso wolwabiwo oyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo;
- (b) umqondiso wolwabiwo oya nakuliphi na iqumrhu likarhulumente ukuze kuqaliswe inkqubo ehlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2020*, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo.

IShedyuli iphinda idandalazise ulwahlulo lwesibonelelo olukhankanywe kumhlathi (a), ngokumayela nesikolo nesibhedlele ngasinye, kunyakamali ka-2020/21, 2021/22 kunye noka-2022/23.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (a) ngokubhekiselele ezikolweni, kuchaziwe kwi*Amended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869 kwi*Gazethi kaRhulumente* 29179 nge-31 ka-Agasti ngo-2006;
- (b) ngokubhekiselele kwizibhedlele, kuhamba ngolu hlobo lulandelayo:
 - (i) Kwizibhedlele ezikuMmandla: Ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (ii) Izibhedlele jikelele (kwiiNgingqi): Ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe kunye nokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (iii) Izibhedlele zeSifo Sephepha (TB): Ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibe ngamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwaye kufuneka ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;

- (iv) KwiZibhedlele zaBaphazamiseke eNgqondweni/Amageza: Ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane kwanokubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nokuqhuba uphando;
 - (v) ISubacute, iStep Down neZibhedlele zoNyango lweZigulo ezingaPheliyo: Ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkonzo zofakelo lwamalungu omzimba;
 - (vi) IiNkonzo zeSibhedlele eSikhulu: Ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkonzo ezikolona zinga liphezulu kuzwelonke nokugcina iziseko zoqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando;
 - (vii) IiNkonzo zeZibhedlele zePhondo eZikhulu: Ukunikezela ngeenkonzo zobungcaphephe jikelele kunye neenkonzo zezibhedlele ezikhulu ngokukazwelonke nokugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nokuqhuba uphando; kunye
- (c) nangokumayela namaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Esi saziso siza kuqala ukusebenza ngomhla woqaliso loMthetho woLwahlulo lweNgeniso i*Division of Revenue Act, 2020*.

Isayinwe eKapa ngomhla 30 Isilimela 2020.

DAVID MAYNIER
NGUMPHATHISWA WEZEMALI NAMATHUBA EZOQOQOSHO

**PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS**

Provincial Treasury hereby publishes Indicative Allocations to schools in terms of clause 30(2) of the Division of Revenue Bill, 2014

Allocations are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2019/20	2020/21	2021/22	2022/23
Indicative Allocations to Public Ordinary Schools										
A.C.J. PHAKADE PRIMARY SCHOOL	0111007178	PRIM	METRO EAST	36	6	1 351	1 883 450	1 980 566	2 075 136	2 189 971
A.F. KRIEL V GK PRIMÉRE SKOOL	0127337447	PRIM	CAPE WINELANDS	2	-	37	63 940	54 242	56 832	59 977
A.F. LOUW LAERSKOOL	0109309200	PRIM	CAPE WINELANDS	16	4	624	434 928	458 640	480 480	507 312
A.H. BARNARD PRIMÉRE SKOOL	0139360112	PRIM	EDEN AND CENTRAL KAROO	26	5	977	1 377 490	1 432 282	1 500 672	1 583 717
A.Z. BERMAN HIGH SCHOOL	0100000268	SEC	METRO SOUTH	26	5	868	1 239 880	1 272 488	1 333 248	1 407 028
A.Z. BERMAN PRIMARY SCHOOL	0106490571	PRIM	METRO SOUTH	32	6	1 212	1 698 580	1 776 792	1 861 632	1 964 652
AAN DE DOORNS NGK PRIMÉRE SKOOL	0130338087	PRIM	CAPE WINELANDS	4	-	146	198 770	214 036	224 256	236 666
ABEDARE PRIMARY SCHOOL	0107008336	PRIM	METRO NORTH	42	6	1 530	1 920 980	2 242 980	2 350 080	2 480 130
ACACIA PRIMÉRE SKOOL	0140330329	PRIM	EDEN AND CENTRAL KAROO	22	4	767	1 099 490	1 124 422	1 178 112	1 243 307
ACADEMIA PRIMARY SCHOOL	0109321567	PRIM	METRO EAST	15	4	525	717 240	769 650	806 400	851 025
ACCORDIONSTRAAT PRIMARY SCHOOL	0101321761	PRIM	METRO NORTH	20	4	750	593 290	649 500	702 000	765 750
ACHTERTUIN AME PRIMÉRE SKOOL	0126337994	PRIM	CAPE WINELANDS	4	-	104	166 800	152 464	159 744	168 584
AGTERWITZENBERG V GK PRIMÉRE SKOOL	0126336831	PRIM	CAPE WINELANDS	3	-	77	101 470	112 882	118 272	124 817
AKASIAPARK LAERSKOOL	0102006062	PRIM	METRO CENTRAL	8	3	267	196 554	196 245	205 590	217 071
AKKERBOOM PRIMÉRE SKOOL	0117337862	PRIM	OVERBERG	3	-	25	47 260	39 000	40 872	43 000
ALBERT MYBURGH SEKONDÉRE SKOOL	0113333360	SEC	OVERBERG	27	5	908	1 255 170	1 331 128	1 394 688	1 471 868
ALBERTINIA HOËRSKOOL	0121112200	SEC	EDEN AND CENTRAL KAROO	14	4	524	559 520	768 184	804 864	849 404
ALEXANDER SINTON SECONDARY	0105483311	SEC	METRO CENTRAL	37	5	1 205	367 694	378 370	378 370	378 370
ALFONS PRIMÉRE SKOOL	0108470023	PRIM	CAPE WINELANDS	5	-	168	251 590	246 288	258 048	272 328
ALFRED STAMPER PUBLIC PRIMARY SCHOOL	0130041109	PRIM	CAPE WINELANDS	28	5	1 138	1 478 960	1 668 308	1 747 968	1 844 698
ALICEDALE PRIMARY SCHOOL	0105480029	PRIM	METRO CENTRAL	14	4	521	212 680	213 089	227 156	271 441
ALOE JUNIOR HIGH SCHOOL	0106490024	SEC	METRO SOUTH	27	5	1 037	771 080	794 342	866 932	955 077
ALOE SECONDARY SCHOOL	0106493317	SEC	METRO SOUTH	31	5	1 071	386 055	369 495	369 495	369 495
ALPHA PRIMÉRE SKOOL	0101320749	PRIM	METRO NORTH	26	5	904	1 276 020	1 325 264	1 388 544	1 465 384
ALPINE PRIMARY SCHOOL	0106490547	PRIM	METRO SOUTH	30	5	1 078	1 576 260	1 580 348	1 655 808	1 747 438
ALTENA PRIMARY SCHOOL	0100000548	PRIM	METRO EAST	17	3	701	633 840	1 027 666	1 076 736	1 136 321
AMALIENSTEIN LB PRIMÉRE SKOOL	0123358282	PRIM	EDEN AND CENTRAL KAROO	9	3	304	423 950	445 664	466 944	492 784
AMSTELHOF PRIMÉRE SKOOL	0108470031	PRIM	CAPE WINELANDS	19	4	640	909 060	938 240	983 040	1 037 440
ANDILE PRIMARY SCHOOL	0106042302	PRIM	METRO SOUTH	22	4	836	1 103 660	1 225 576	1 284 096	1 355 156
ANNE PIENAAR GEDENK NGK PRIMÉRE SKOOL	0132476021	PRIM	WEST COAST	7	3	214	294 680	313 724	328 704	346 894
APEX HIGH SCHOOL	0100000609	SEC	METRO EAST	27	-	919	993 850	1 347 254	1 411 584	1 489 699
ARCADIA PRIMARY SCHOOL	0102480037	PRIM	METRO CENTRAL	21	5	792	1 082 810	1 161 072	1 216 512	1 283 832
ARCADIA SENIOR SEKONDÉRE SKOOL	0102483338	SEC	METRO CENTRAL	14	4	488	672 760	715 408	749 568	791 048
ARIESKRAAL SSKV PRIMÉRE SKOOL	0114336394	PRIM	OVERBERG	6	-	137	212 670	200 842	210 432	222 077
ARISTEA PRIMARY SCHOOL	0101309202	PRIM	METRO EAST	28	5	1 117	267 269	283 718	297 122	313 877
ASHBURY PRIMÉRE SKOOL	0127330795	PRIM	CAPE WINELANDS	27	5	993	1 373 320	1 455 738	1 525 248	1 609 653
ASHTON LAERSKOOL	0127309203	PRIM	CAPE WINELANDS	5	-	177	41 211	44 958	47 082	49 737
ASHTON PUBLIC COMBINED SCHOOL	0127041104	SEC	CAPE WINELANDS	38	5	1 319	1 834 800	1 933 654	2 025 984	2 138 099
ASHTON SEKONDÉRE SKOOL	0127333522	SEC	CAPE WINELANDS	28	12	1 055	1 501 200	1 546 630	1 620 480	1 710 155
ATHLONE NORTH PRIMARY SCHOOL	0105480045	PRIM	METRO CENTRAL	15	4	531	753 380	778 446	815 616	860 751
ATHLONE SECONDARY SCHOOL	0105483346	SEC	METRO CENTRAL	22	4	789	313 005	303 765	303 765	303 765
ATHWOOD PRIMARY SCHOOL	0105311073	PRIM	METRO CENTRAL	15	4	544	742 260	797 504	835 584	881 824
ATLANTIS SEKONDÉRE SKOOL	0132473316	SEC	METRO NORTH	44	6	1 531	2 100 290	2 244 446	2 351 616	2 481 751
ATTIE VAN WYK V GK PRIMÉRE SKOOL	0101328197	PRIM	METRO NORTH	8	3	269	368 350	394 354	413 184	436 049
AUGSBURG LANDBOUGIMNASIUM	0136312208	SEC	WEST COAST	15	27	528	123 874	134 112	140 448	148 368
AURIAL COLLEGE	0124007217	SEC	EDEN AND CENTRAL KAROO	18	4	648	886 820	949 968	995 328	1 050 408
AURORA HOËRSKOOL	0133312600	PRIM	WEST COAST	6	5	186	264 100	272 676	285 696	301 506
AVIAN PARK PRIMÉRE SKOOL	0130007986	PRIM	CAPE WINELANDS	25	5	968	1 355 250	1 419 088	1 486 848	1 569 128
AVONDALE PRIMARY SCHOOL	0132470058	PRIM	METRO NORTH	27	5	1 027	1 326 060	1 505 582	1 577 472	1 664 767
AVONTUUR LB PRIMÉRE SKOOL	0125357758	PRIM	EDEN AND CENTRAL KAROO	6	-	168	230 740	246 288	258 048	272 328

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2019/20	2020/21	2021/22	2022/23
B.F. OOSTHUIZEN PRIMÊRE SKOOL	0117330205	PRIM	OVERBERG	7	3	221	318 310	323 986	339 456	358 241
BAARTMANSFONTEIN NGK PRIMÊRE SKOOL	0140337331	PRIM	EDEN AND CENTRAL KAROO	2	-	37	55 600	54 242	56 832	59 977
BADEN NGK PRIMÊRE SKOOL	0127337404	PRIM	CAPE WINELANDS	2	-	42	38 920	61 572	64 512	68 082
BAKERVILLE PRIMÊRE SKOOL	0129330523	PRIM	CAPE WINELANDS	16	4	576	829 830	844 416	884 736	933 696
BALVENIE PRIMARY SCHOOL	0102480061	PRIM	METRO NORTH	21	4	732	1 043 890	1 073 112	1 124 352	1 186 572
BARDALE PRIMARY SCHOOL	0107008345	PRIM	METRO NORTH	36	5	1 320	1 798 660	1 935 120	2 027 520	2 139 720
BARDALE SECONDARY SCHOOL	0107008380	SEC	METRO NORTH	36	5	1 239	1 736 110	1 816 374	1 903 104	2 008 419
BARRYDALE HOERSKOOL	0117312200	SEC	OVERBERG	17	4	550	721 410	806 300	844 800	891 550
BASTIAANSE SEKONDÊRE SKOOL	0139363316	SEC	EDEN AND CENTRAL KAROO	27	15	967	1 353 860	1 417 622	1 485 312	1 567 507
BASTION PRIMARY SCHOOL	0107309204	PRIM	METRO EAST	44	6	1 726	419 822	438 404	459 116	485 006
BATTWOOD OEFEN NGK PRIMÊRE SKOOL	0105316717	PRIM	METRO SOUTH	14	4	496	345 015	364 560	381 920	403 248
BAY PRIMARY SCHOOL	0104309271	PRIM	METRO SOUTH	11	3	382	96 400	97 028	101 612	107 342
BEACON HILL SEKONDÊR	0106493325	SEC	METRO SOUTH	35	5	1 231	901 918	904 785	947 870	1 000 803
BEACON VIEW PRIMARY SCHOOL	0106490539	PRIM	METRO SOUTH	35	6	1 317	1 868 160	1 930 722	2 022 912	2 134 857
BEAUFORT WES VOORBEREIDINGSKOOL	0139208200	PRIM	EDEN AND CENTRAL KAROO	7	3	195	49 887	49 530	51 870	54 795
BEAUFORT WEST PRIMÊRE SKOOL	0100000123	PRIM	EDEN AND CENTRAL KAROO	27	5	1 057	1 466 450	1 549 562	1 623 552	1 713 397
BEAUFORT-WES SEKONDÊR	0139363030	SEC	EDEN AND CENTRAL KAROO	40	6	1 483	2 033 570	2 174 078	2 277 888	2 403 943
BEAUMONT PRIMARY SCHOOL	0110309205	PRIM	METRO EAST	33	5	1 348	317 156	342 392	358 568	378 788
BEAUVALLON SEKONDÊR	0102483354	SEC	METRO NORTH	9	3	274	282 000	294 824	314 004	337 294
BELGRAVIA SECONDARY	0105483362	SEC	METRO CENTRAL	26	5	988	319 125	340 860	340 860	340 860
BELHAR PRIMARY SCHOOL	0101321397	PRIM	METRO NORTH	30	5	1 102	783 428	809 970	848 540	895 926
BELHAR SEKONDÊR	0101323500	SEC	METRO NORTH	33	5	1 055	353 976	362 920	362 920	362 920
BELLA VISTA HOERSKOOL	0126333581	SEC	CAPE WINELANDS	31	5	1 062	1 567 920	1 556 892	1 631 232	1 721 502
BELLA VISTA PRIMÊRE SKOOL	0126330841	PRIM	CAPE WINELANDS	21	5	805	1 114 780	1 180 130	1 236 480	1 304 905
BELLPARK PRIMARY SCHOOL	0101309206	PRIM	METRO EAST	22	5	778	232 580	225 620	225 620	225 620
BELLVILLE HOER TEGNIESE SKOOL	0101303200	SEC	METRO EAST	33	5	1 071	266 064	272 034	284 886	300 951
BELLVILLE HOERSKOOL	0101310200	SEC	METRO EAST	31	5	1 180	271 607	299 720	313 880	331 580
BELLVILLE PRIMARY SCHOOL	0101309207	PRIM	METRO EAST	16	4	566	135 924	143 764	150 556	159 046
BELLVILLE-NOORD PRIMÊRE SKOOL	0101309208	PRIM	METRO EAST	12	4	468	111 342	118 872	124 488	131 508
BELLVILLE-SUID PRIMÊRE SKOOL	0101320188	PRIM	METRO NORTH	15	4	520	722 800	762 320	798 720	842 920
BELLVILLE-SUID SEKONDÊR	0101323349	SEC	METRO NORTH	31	5	1 038	719 304	762 930	799 260	843 894
BELMOR PRIMARY SCHOOL	0105311545	PRIM	METRO CENTRAL	19	4	663	759 240	773 058	819 468	875 823
BELTHORN PRIMARY SCHOOL	0105480118	PRIM	METRO CENTRAL	12	3	425	280 891	312 375	327 250	345 525
BELVUE PRIMARY SCHOOL	0101321605	PRIM	METRO NORTH	26	5	1 027	368 928	375 882	447 772	535 067
BEREA MOR PRIMÊRE SKOOL	0114336599	PRIM	OVERBERG	10	3	300	408 660	439 800	460 800	486 300
BERGENDAL SSKV PRIMÊRE SKOOL	0108476730	PRIM	CAPE WINELANDS	13	4	458	631 060	671 428	703 488	742 418
BERGHOF NGK PRIMÊRE SKOOL	0133476064	PRIM	WEST COAST	2	-	44	69 500	64 504	67 584	71 324
BERGRIVIER NGK PRIMÊRE SKOOL	0112476072	PRIM	CAPE WINELANDS	3	-	96	120 930	140 736	147 456	155 616
BERGRIVIER SEKONDÊR	0112473340	SEC	CAPE WINELANDS	33	12	1 111	794 580	816 585	855 470	903 243
BERGSIG PRIMARY SCHOOL	0102480088	PRIM	METRO CENTRAL	21	4	783	1 089 760	1 147 878	1 202 688	1 269 243
BERGSIG PRIMÊRE SKOOL	0124350044	PRIM	EDEN AND CENTRAL KAROO	32	5	1 260	1 737 500	1 847 160	1 935 360	2 042 460
BERGVILLE PRIMÊRE SKOOL	0102480096	PRIM	METRO NORTH	12	3	386	543 490	565 876	592 896	625 706
BERGVLIET HIGH SCHOOL	0105310201	SEC	METRO SOUTH	27	5	1 075	254 978	273 050	285 950	302 075
BERGVLIET PRIMARY SCHOOL	0105309209	PRIM	METRO SOUTH	17	4	647	156 650	164 338	172 102	181 807
BERNADINO HEIGHTS SEKONDÊR	0101323764	SEC	METRO EAST	45	6	1 449	493 056	465 129	465 129	465 129
BERTIE BARNARD LAERSKOOL	0121109217	PRIM	EDEN AND CENTRAL KAROO	7	3	246	58 985	62 484	65 436	69 126
BERZELIA PRIMARY SCHOOL	0132470066	PRIM	METRO NORTH	16	4	590	715 850	864 940	906 240	956 390
BET-EL PRIMÊRE SKOOL	0130330426	PRIM	CAPE WINELANDS	3	-	88	137 610	129 008	135 168	142 648
BEVERLEY PARK PRIMARY SCHOOL	0107322237	PRIM	METRO EAST	27	5	971	1 364 980	1 423 486	1 491 456	1 573 991
BISHOP LAVIS PRIMARY SCHOOL	0102480126	PRIM	METRO NORTH	18	4	691	890 990	1 013 006	1 061 376	1 120 111
BISHOP LAVIS SEKONDÊR	0102483370	SEC	METRO NORTH	40	5	1 337	973 012	982 695	1 029 490	1 086 981
BISSETSDRIFT PRIMÊRE SKOOL	0114330779	PRIM	OVERBERG	18	4	570	771 450	835 620	875 520	923 970
BITTERFONTEIN PRIMÊRE SKOOL	0137340359	PRIM	WEST COAST	4	-	115	162 630	168 590	176 640	186 415
BLACKHEATH PRIMARY SCHOOL	0107321796	PRIM	METRO EAST	35	6	1 288	811 250	857 808	947 968	1 057 448
BLACKHEATH SEKONDÊR	0107323888	SEC	METRO EAST	23	5	765	426 732	394 740	410 040	475 065
BLANCO LAERSKOOL	0118109218	PRIM	EDEN AND CENTRAL KAROO	9	3	358	99 333	101 314	101 314	101 314
BLOEKOMBOS PRIMARY SCHOOL	0107328324	PRIM	METRO EAST	37	6	1 257	1 857 040	1 842 762	1 930 752	2 037 597

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BLOEKOMBOS SECONDARY SCHOOL	0107007987	SEC	METRO EAST	56	6	2 016	2 873 130	2 955 456	3 096 576	3 267 936
BLOEMENDAL NGK PRIMÉRE SKOOL	0132476099	PRIM	WEST COAST	2	-	42	65 330	61 572	64 512	68 082
BLOEMENHOF NGK PRIMÉRE SKOOL	0114336696	PRIM	OVERBERG	3	-	92	107 030	134 872	141 312	149 132
BLOEMHOF HOERSKOOL	0109310202	SEC	CAPE WINELANDS	20	13	712	168 459	180 848	189 392	200 072
BLOMVLEI PRIMARY SCHOOL	0105311081	PRIM	METRO CENTRAL	21	4	722	718 740	769 652	820 192	881 562
BLOSSOM STREET PRIMARY SCHOOL	0105480134	PRIM	METRO CENTRAL	13	4	478	174 948	174 948	174 948	174 948
BLOUBERG RIDGE PRIMARY SCHOOL	0103309210	PRIM	METRO NORTH	29	5	1 041	254 978	264 414	276 906	292 521
BLOUBERGRANT SECONDARY SCHOOL	0103008009	SEC	METRO NORTH	20	4	749	167 736	190 246	199 234	210 469
BLUE DOWNS PRIMARY SCHOOL	0107007988	PRIM	METRO EAST	36	5	1 329	959 790	951 564	1 044 594	1 157 559
BLUE MOUNTAINS PRIMÉRE SKOOL	0101328146	PRIM	METRO NORTH	7	-	216	261 320	316 656	331 776	350 136
BO-DOORNRIVIER PRIMÉRE SKOOL	0130338133	PRIM	CAPE WINELANDS	2	-	53	70 890	77 698	81 408	85 913
BOESMANSRIVIER NGK PRIMÉRE SKOOL	0117338273	PRIM	CAPE WINELANDS	4	-	70	109 810	102 620	107 520	113 470
BOKMAKIERIE PRIMARY SCHOOL	0105480940	PRIM	METRO CENTRAL	9	3	297	385 030	435 402	456 192	481 437
BOLAND LANDBOUSKOOL	0108306202	SEC	CAPE WINELANDS	9	33	331	82 422	84 074	88 046	93 011
BONGA LOWER PRIMARY SCHOOL	0106042204	PRIM	METRO CENTRAL	16	4	603	886 820	883 998	926 208	977 463
BONGOLETHU PRIMARY SCHOOL	0124041308	PRIM	EDEN AND CENTRAL KAROO	19	4	672	931 300	985 152	1 032 192	1 089 312
BONGOLETHU PRIMARY SCHOOL(NYANGA)	0106005109	PRIM	METRO SOUTH	26	5	1 008	1 320 500	1 477 728	1 548 288	1 633 968
BONNE ESPERANCE PRIMÉRE SKOOL	0130330825	PRIM	CAPE WINELANDS	12	3	403	543 490	590 798	619 008	653 263
BONNIEVALE HOERSKOOL	0117312202	SEC	CAPE WINELANDS	19	4	591	415 412	434 385	455 070	480 483
BONNIEVALE PRIMÉRE SKOOL	0117330450	PRIM	CAPE WINELANDS	26	5	922	1 421 970	1 351 652	1 416 192	1 494 562
BONTEBOK PRIMÉRE SKOOL	0117330221	PRIM	OVERBERG	27	5	995	1 463 670	1 458 670	1 528 320	1 612 895
BONTEHEUWEL SEKONDÉR	0102483389	SEC	METRO CENTRAL	25	5	990	1 369 150	1 451 340	1 520 640	1 604 790
BOONTJIESKRAAL PRIMÉRE SKOOL	0114336440	PRIM	OVERBERG	4	-	137	172 360	200 842	210 432	222 077
BOOYSENDAL NGK PRIMÉRE SKOOL	0138347418	PRIM	WEST COAST	2	-	74	94 520	108 484	113 664	119 954
BOPLAAS NGK PRIMÉRE SKOOL	0126336963	PRIM	CAPE WINELANDS	4	-	140	165 410	205 240	215 040	226 940
BOSMANSDAM HOERSKOOL	0102310204	SEC	METRO NORTH	23	5	820	195 692	208 280	218 120	230 420
BOSMANSDAM PRIMARY SCHOOL	0102309211	PRIM	METRO NORTH	23	5	834	201 717	211 836	221 844	234 354
BOSTON PRIMARY SCHOOL	0101309212	PRIM	METRO NORTH	17	4	641	156 168	162 814	170 506	180 121
BOTHA'S HALTE NGK PRIMÉRE SKOOL	0130338214	PRIM	CAPE WINELANDS	4	-	166	214 060	243 356	254 976	269 086
BOTRIVIER PRIMÉRE SKOOL	0114330590	PRIM	OVERBERG	20	4	702	984 120	1 029 132	1 078 272	1 137 942
BOTTELARY PRIMÉRE SKOOL	0107326070	PRIM	METRO EAST	13	4	490	678 320	718 340	752 640	794 290
BOUNDARY PRIMARY SCHOOL	0102480177	PRIM	METRO CENTRAL	13	-	459	604 650	672 894	705 024	744 039
BOY MULLER PRIMÉRE SKOOL	0126330949	PRIM	CAPE WINELANDS	4	7	102	158 460	149 532	156 672	165 342
BRACKEN HILL EK PRIMÉRE SKOOL	0119356735	PRIM	EDEN AND CENTRAL KAROO	2	-	63	84 790	92 358	96 768	102 123
BRACKENFELL HOERSKOOL	0107310205	SEC	METRO EAST	41	6	1 466	340 292	372 364	389 956	411 946
BRACKENFELL PRIMARY SCHOOL	0107309213	PRIM	METRO EAST	37	6	1 378	506 232	490 568	490 568	490 568
BRAKFONTEIN EK PRIMÉRE SKOOL	0121357413	PRIM	EDEN AND CENTRAL KAROO	2	-	48	68 110	70 368	73 728	77 808
BRAMBLE WAY PRIMARY SCHOOL	0102480169	PRIM	METRO CENTRAL	10	3	396	532 370	580 536	608 256	641 916
BRANDENBURG PRIMÉRE SKOOL	0133476137	PRIM	WEST COAST	8	3	220	334 990	322 520	337 920	356 620
BRANDWACHT NGK PRIMÉRE SKOOL	0130338427	PRIM	CAPE WINELANDS	4	-	129	166 800	189 114	198 144	209 109
BREDASDORP HOERSKOOL	0113310206	SEC	OVERBERG	16	9	523	137 772	139 641	139 641	146 963
BREDASDORP PRIMARY SCHOOL	0113309216	PRIM	OVERBERG	15	4	555	136 406	140 970	147 630	155 955
BREERIVIER HOERSKOOL	0130333352	SEC	CAPE WINELANDS	46	6	1 491	1 069 198	1 095 885	1 148 070	1 224 111
BREERIVIER LAERSKOOL	0130309218	PRIM	CAPE WINELANDS	2	-	67	37 000	39 000	40 872	43 000
BREEVLEI PRIMÉRE SKOOL	0136476145	PRIM	WEST COAST	4	-	111	150 120	162 726	170 496	179 931
BRIDGETOWN SECONDARY	0105483397	SEC	METRO CENTRAL	29	5	983	683 757	722 505	756 910	799 179
BRIDGEVILLE PRIMARY SCHOOL	0105480150	PRIM	METRO CENTRAL	18	4	689	466 990	506 415	530 530	560 157
BRIDGTON SEKONDÉR	0124353361	SEC	EDEN AND CENTRAL KAROO	40	16	1 314	1 773 640	1 926 324	2 018 304	2 129 994
BRITSEVLAKTE NGK PRIMÉRE SKOOL	0125357871	PRIM	EDEN AND CENTRAL KAROO	2	-	21	38 920	39 000	40 872	43 000
BRITSUM NGK PRIMÉRE SKOOL	0126338842	PRIM	CAPE WINELANDS	3	-	77	118 150	112 882	118 272	124 817
BROOKLANDS PRIMARY SCHOOL	0107322326	PRIM	METRO EAST	24	5	969	229 432	246 126	257 754	272 289
BRUCKNER DE VILLIERS PRIMÉRE SKOOL	0109320609	PRIM	CAPE WINELANDS	9	3	268	387 810	392 888	411 648	434 428
BUCK ROAD PRIMARY SCHOOL	0105490059	PRIM	METRO SOUTH	21	4	797	552 000	610 502	666 292	734 037
BUFFELJAGSRIVIER LAERSKOOL	0117309219	PRIM	OVERBERG	4	-	136	92 004	99 960	104 720	110 568
BUFFELSKLOOF SSKV PRIMÉRE SKOOL	0128338532	PRIM	CAPE WINELANDS	2	-	26	41 700	39 000	40 872	43 000
BULUMKO SECONDARY SCHOOL	0106041121	SEC	METRO EAST	36	5	1 261	1 666 610	1 848 626	1 936 896	2 044 081
BUREN HOERSKOOL	0103310208	SEC	METRO NORTH	18	4	644	433 534	473 340	495 880	523 572

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C.L. WILMOT PRIMARY SCHOOL	0102480223	PRIM	METRO NORTH	14	4	512	688 050	750 592	786 432	829 952
CALITZDORP HOERSKOOL	0122112206	SEC	EDEN AND CENTRAL KAROO	17	14	616	850 680	903 056	946 176	998 536
CAMPS BAY HIGH SCHOOL	0103310325	SEC	METRO CENTRAL	20	4	759	181 473	192 786	201 894	213 279
CAMPS BAY PRIMARY SCHOOL	0103309222	PRIM	METRO CENTRAL	14	4	558	133 032	141 732	148 428	156 798
CAPE ACADEMY FOR MATHS, SCIENCE AND	0105483613	SEC	METRO SOUTH	25	15	532	131 827	135 128	141 512	149 492
CAPE TOWN HIGH SCHOOL	0103310213	SEC	METRO CENTRAL	20	4	808	211 580	240 784	240 784	240 784
CAPRICORN PRIMARY SCHOOL	0104316849	PRIM	METRO SOUTH	17	4	618	900 720	905 988	949 248	1 001 778
CARADALE PRIMARY SCHOOL	0106490083	PRIM	METRO SOUTH	26	5	1 024	1 427 530	1 501 184	1 572 864	1 659 904
CARAVELLE PRIMARY SCHOOL	0106490091	PRIM	METRO SOUTH	25	5	963	833 930	930 258	997 668	1 079 523
CARL SCHREVE (MOR) PRIMÈRE SKOOL	0133477613	PRIM	WEST COAST	8	3	257	368 350	376 762	394 752	416 597
CASCADE PRIMARY SCHOOL	0106490075	PRIM	METRO SOUTH	27	5	1 069	1 442 820	1 567 154	1 641 984	1 732 849
CATHKIN SECONDARY SCHOOL	0105483400	SEC	METRO CENTRAL	16	4	570	467 250	550 620	590 520	638 970
CAVALLERIA PRIMARY SCHOOL	0101320986	PRIM	METRO EAST	29	5	1 056	1 506 760	1 548 096	1 622 016	1 711 776
CECIL ROAD PRIMARY SCHOOL	0103310174	PRIM	METRO CENTRAL	12	4	408	167 700	159 120	159 120	159 120
CEDAR PRIMARY SCHOOL	0102480185	PRIM	METRO CENTRAL	14	4	508	713 070	744 728	780 288	823 468
CEDAR SECONDARY SCHOOL	0106493333	SEC	METRO SOUTH	45	6	1 439	539 936	541 064	541 064	541 064
CEDERBERG ACADEMY	0100000091	SEC	WEST COAST	21	4	790	569 449	580 650	608 300	642 270
CENTRAL PARK PRIMARY SCHOOL	0102480193	PRIM	METRO CENTRAL	11	3	426	542 100	624 516	654 336	690 546
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SEC	METRO EAST	20	4	587	781 180	860 542	901 632	951 527
CERES PRIMÈRE SKOOL	0126330094	PRIM	CAPE WINELANDS	15	4	533	746 430	781 378	818 688	863 993
CERES SEKONDÊR	0126333034	SEC	CAPE WINELANDS	44	14	1 544	1 986 310	2 263 504	2 371 584	2 502 824
CHAPEL STREET PRIMARY SCHOOL	0103310077	PRIM	METRO CENTRAL	14	4	508	125 561	129 032	135 128	142 748
CHARLESTON HILL PRIMARY SCHOOL	0108470716	PRIM	CAPE WINELANDS	28	5	1 040	1 459 500	1 524 640	1 597 440	1 685 840
CHARLESTON HILL SEKONDÊR	0108473480	SEC	CAPE WINELANDS	29	5	879	1 359 420	1 288 614	1 350 144	1 424 859
CHARLIE HOFMEYR HOERSKOOL	0126310214	SEC	CAPE WINELANDS	18	11	599	153 207	156 339	159 334	168 319
CHATSWORTH AME PRIMARY SCHOOL	0132476161	PRIM	WEST COAST	16	4	554	735 310	812 164	850 944	898 034
CHRIS HANI SECONDARY SCHOOL	0106041332	SEC	METRO EAST	43	6	1 368	1 915 420	2 005 488	2 101 248	2 217 528
CHRIS NISSEN PRIMARY SCHOOL	0119390585	PRIM	EDEN AND CENTRAL KAROO	29	5	1 098	1 559 580	1 609 668	1 686 528	1 779 858
CHRISTIAN DAVID MOR PRIMÈRE SKOOL	0105316644	PRIM	METRO SOUTH	13	4	439	611 600	643 574	674 304	711 619
CHRISTMAS TINTO PRIMARY SCHOOL	0100000217	PRIM	METRO EAST	39	5	1 526	2 167 010	2 237 116	2 343 936	2 473 646
CHUMA PUBLIC PRIMARY SCHOOL	0106041319	PRIM	METRO EAST	35	5	1 307	1 754 180	1 916 062	2 007 552	2 118 647
CHUMISA PRIMARY SCHOOL	0106041218	PRIM	METRO EAST	32	5	1 276	1 704 140	1 870 616	1 959 936	2 068 396
CITRUSDAL PRIMÈRE SKOOL	0136470082	PRIM	WEST COAST	28	5	968	1 405 290	1 419 088	1 486 848	1 569 128
CLANWILLIAM SEKONDÊR	0136473472	SEC	WEST COAST	18	12	705	936 860	1 033 530	1 082 880	1 142 805
CLAREMONT HIGH SCHOOL	0100000055	SEC	METRO CENTRAL	20	4	498	120 500	126 492	132 468	139 938
CLAREMONT PRIMARY SCHOOL	0105309223	PRIM	METRO CENTRAL	7	3	239	59 045	60 706	63 574	67 159
CLARKE PRIMÈRE SKOOL	0102480215	PRIM	METRO NORTH	11	3	364	554 610	533 624	559 104	590 044
CLOETESVILLE HOERSKOOL	0109323535	SEC	CAPE WINELANDS	33	5	1 184	798 762	870 240	911 680	962 592
CLOETESVILLE PRIMÈRE SKOOL	0109320684	PRIM	CAPE WINELANDS	17	4	662	885 430	970 492	1 016 832	1 073 102
COLRIDGE PRIMÈRE SKOOL	0124350389	PRIM	EDEN AND CENTRAL KAROO	24	5	905	1 339 960	1 326 730	1 390 080	1 467 005
CONCORDIA HIGH SCHOOL	0100000266	SEC	EDEN AND CENTRAL KAROO	29	5	1 094	1 480 350	1 603 804	1 680 384	1 773 374
CONCORDIA NGK PRIMÈRE SKOOL	0127337528	PRIM	CAPE WINELANDS	5	-	116	175 140	170 056	178 176	188 036
CONCORDIA PRIMÈRE SKOOL	0100000267	PRIM	EDEN AND CENTRAL KAROO	27	5	960	1 305 210	1 407 360	1 474 560	1 556 160
CONSTANTIA PRIMARY SCHOOL	0105310123	PRIM	METRO SOUTH	10	3	431	304 380	394 796	424 966	461 601
CONVILLE PRIMARY SCHOOL	0118350117	PRIM	EDEN AND CENTRAL KAROO	35	5	1 308	1 850 090	1 917 528	2 009 088	2 120 268
CORNFLOWER PRIMARY SCHOOL	0106490105	PRIM	METRO SOUTH	35	5	1 338	1 859 820	1 961 508	2 055 168	2 168 898
COURTRAI PRIMARY SCHOOL	0108309224	PRIM	CAPE WINELANDS	16	4	616	141 708	156 464	163 856	173 096
CRAVENBY SECONDARY SCHOOL	0102062450	SEC	METRO NORTH	36	6	1 334	386 760	390 862	390 862	390 862
CRESTWAY SECONDARY SCHOOL	0105313599	SEC	METRO SOUTH	24	5	931	636 361	684 285	716 870	756 903
CRYSTAL SEKONDÊR	0105313602	SEC	METRO CENTRAL	23	4	717	559 320	620 922	671 112	732 057
CYPRESS PRIMARY SCHOOL	0105480231	PRIM	METRO CENTRAL	15	4	510	373 592	374 850	400 860	444 210
D.F. MALAN HOERSKOOL	0101310217	SEC	METRO NORTH	31	5	1 140	263 654	289 560	303 240	320 340
DAGBREEK LAERSKOOL	0128330086	PRIM	CAPE WINELANDS	28	5	1 036	1 408 070	1 518 776	1 591 296	1 679 356
DAGBREEK PRIMARY SCHOOL	0105480258	PRIM	METRO CENTRAL	15	4	536	758 940	785 776	823 296	868 856
DAL JOSAPHAT PRIMÈRE SKOOL	0108476218	PRIM	CAPE WINELANDS	17	4	598	832 610	876 668	918 528	969 358
DALUBUHLE PRIMARY SCHOOL	0108042115	PRIM	CAPE WINELANDS	20	4	726	1 002 190	1 064 316	1 115 136	1 176 846
DALWEIDE PRIMÈRE SKOOL	0108470791	PRIM	CAPE WINELANDS	29	5	1 109	1 552 630	1 625 794	1 703 424	1 797 689

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DANIE ACKERMANN PRIMARY SCHOOL	0110320315	PRIM	METRO EAST	26	5	1 025	901 570	990 150	1 061 900	1 149 025
DANIEL LE ROUX PRIMÉRE SKOOL	0114309225	PRIM	OVERBERG	4	-	114	152 900	167 124	175 104	184 794
DANKOORD VGK PRIMÉRE SKOOL	0123356883	PRIM	EDEN AND CENTRAL KAROO	4	-	140	211 280	205 240	215 040	226 940
DARLING LAERSKOOL	0132309226	PRIM	WEST COAST	12	4	465	312 256	341 775	358 050	378 045
DE HEIDE PRIMARY SCHOOL	0113330809	PRIM	OVERBERG	41	6	1 594	2 196 200	2 336 804	2 448 384	2 583 874
DE HOOP LAERSKOOL	0110309228	PRIM	METRO EAST	35	6	1 260	301 973	320 040	335 160	354 060
DE JAGER VGK PRIMÉRE SKOOL	0124358118	PRIM	EDEN AND CENTRAL KAROO	5	-	141	198 770	206 706	216 576	228 561
DE KRUISE SEKONDÊR	0130333409	SEC	CAPE WINELANDS	19	9	605	804 810	886 930	929 280	980 705
DE KUILEN HOERSKOOL	0107310218	SEC	METRO EAST	42	6	1 455	350 414	369 570	387 030	408 855
DE KUILEN PRIMARY SCHOOL	0107309229	PRIM	METRO EAST	30	5	1 146	277 150	291 084	304 836	322 026
DE MEUL NGK PRIMÉRE SKOOL	0126336998	PRIM	CAPE WINELANDS	2	-	47	52 820	68 902	72 192	76 187
DE RUST FUTURA AKADEMIE	0114336734	SEC	OVERBERG	28	8	915	1 260 730	1 341 390	1 405 440	1 483 215
DE RUST PRIMÉRE SKOOL	0124357286	PRIM	EDEN AND CENTRAL KAROO	21	4	714	964 660	1 046 724	1 096 704	1 157 394
DE RUST SEKONDÊR	0124353491	SEC	EDEN AND CENTRAL KAROO	14	4	495	686 660	725 670	760 320	802 395
DE TUINEN PRIMÉRE SKOOL	0130330701	PRIM	CAPE WINELANDS	14	4	544	733 920	797 504	835 584	881 824
DE TYGER LAERSKOOL	0101309230	PRIM	METRO NORTH	15	4	596	144 600	151 384	158 536	167 476
DE VILLIERS GRAAFF HOERSKOOL	0114310220	SEC	OVERBERG	10	9	308	136 746	131 208	131 208	131 208
DE VILLIERS GRAAFF PRIMARY SCHOOL	0114309231	PRIM	OVERBERG	9	3	278	65 552	70 612	73 948	78 118
DE VILLIERS LAERSKOOL	0128330183	PRIM	CAPE WINELANDS	24	5	920	1 294 090	1 348 720	1 413 120	1 491 320
DE VILLIERS PRIMÉRE SKOOL	0124350133	PRIM	EDEN AND CENTRAL KAROO	28	5	1 066	1 512 320	1 562 756	1 637 376	1 727 986
DE VRIJE ZEE PRIMARY SCHOOL	0102309232	PRIM	METRO NORTH	22	4	781	187 257	198 374	207 746	219 461
DE WAALVILLE PRIMÉRE SKOOL	0116330388	PRIM	EDEN AND CENTRAL KAROO	24	5	889	1 264 900	1 303 274	1 365 504	1 441 069
DE WEVEREN PRIMARY SCHOOL	0101309602	PRIM	METRO NORTH	16	4	604	426 564	443 940	465 080	491 052
DELFT PRIMARY SCHOOL	0107322202	PRIM	METRO NORTH	38	5	1 391	1 922 370	2 039 206	2 136 576	2 254 811
DELFT TECHNICAL HIGH SCHOOL	0100000109	SEC	METRO NORTH	25	4	639	661 440	664 560	664 560	716 319
DELFT-SOUTH PRIMARY SCHOOL	0107007179	PRIM	METRO NORTH	34	6	1 260	1 858 430	1 847 160	1 935 360	2 042 460
DELLVILLE PARK PRIMARY SCHOOL	0118350370	PRIM	EDEN AND CENTRAL KAROO	33	5	1 250	1 003 300	987 500	1 045 000	1 151 250
DELTA PRIMARY SCHOOL	0105310646	PRIM	METRO SOUTH	23	5	875	1 221 810	1 282 750	1 344 000	1 418 375
DENNEGEUR NGK PRIMÉRE SKOOL	0114336742	PRIM	OVERBERG	6	-	183	236 300	268 278	281 088	296 643
DENNEGEUR PRIMARY SCHOOL	0106490563	PRIM	METRO SOUTH	23	5	848	356 928	352 768	352 768	352 768
DENNEMERE PRIMARY SCHOOL	0107322229	PRIM	METRO EAST	30	5	1 125	635 583	628 875	659 250	754 875
DENNEOORD LAERSKOOL	0118109236	PRIM	EDEN AND CENTRAL KAROO	15	4	599	123 392	152 146	159 334	168 319
DENNEPRAG PRIMÉRE SKOOL	0120350419	PRIM	EDEN AND CENTRAL KAROO	2	-	53	70 890	77 698	81 408	85 913
DESMOND MPILLO TUTU SECONDARY SCHOOL	0130042202	SEC	CAPE WINELANDS	45	6	1 673	2 069 710	2 452 618	2 569 728	2 711 933
DEVONVALLEI PRIMÉRE SKOOL	0109321036	PRIM	CAPE WINELANDS	8	-	226	293 290	331 316	347 136	366 346
DIAZ PRIMÉRE SKOOL	0120350125	PRIM	EDEN AND CENTRAL KAROO	23	5	830	1 159 260	1 216 780	1 274 880	1 345 430
DIAZVILLE HOERSKOOL	0134473359	SEC	WEST COAST	41	5	1 484	990 437	1 090 740	1 142 680	1 218 364
DIAZVILLE PRIMARY SCHOOL	0134470090	PRIM	WEST COAST	26	5	1 041	1 394 170	1 526 106	1 598 976	1 687 461
DIE BRON PRIMARY SCHOOL	0115330396	PRIM	OVERBERG	16	4	423	599 090	620 118	649 728	685 683
DIE DUINE PRIMARY SCHOOL	0105490490	PRIM	METRO SOUTH	26	5	1 012	1 380 270	1 483 592	1 554 432	1 640 452
DIE EIKE VGK PRIMÉRE SKOOL	0126336769	PRIM	CAPE WINELANDS	7	3	235	312 750	344 510	360 960	380 935
DIEPGAT NGK PRIMÉRE SKOOL	0114336432	PRIM	OVERBERG	-	-	-	37 000	CLOSED	CLOSED	CLOSED
DIEPKLOOF VGK PRIMÉRE SKOOL	0118356271	PRIM	EDEN AND CENTRAL KAROO	6	-	171	229 350	250 686	262 656	277 191
DIEPRIWER VGK PRIMÉRE SKOOL	0118356441	PRIM	EDEN AND CENTRAL KAROO	4	-	89	139 000	130 474	136 704	144 269
DIETRICH MOR PRIMÉRE SKOOL	0106486019	PRIM	METRO SOUTH	6	3	228	316 920	334 248	350 208	369 588
DIRK BOSHOFF PRIMÉRE SKOOL	0125350346	PRIM	EDEN AND CENTRAL KAROO	17	4	623	882 650	913 318	956 928	1 009 883
DIRKIE UYS HOERSKOOL	0135310225	SEC	WEST COAST	11	8	388	101 640	102 432	103 208	109 028
DIRKIE UYS LAERSKOOL	0132309233	PRIM	WEST COAST	11	4	428	232 596	233 688	233 688	233 688
DISA PRIMARY SCHOOL	0102480266	PRIM	METRO CENTRAL	13	-	488	697 780	715 408	749 568	791 048
DISA PRIMARY SCHOOL (HOUT BAY)	0100000078	PRIM	METRO CENTRAL	18	4	612	822 880	897 192	940 032	992 052
DORINGBAAI PRIMÉRE SKOOL	0138347043	PRIM	WEST COAST	5	-	131	189 040	192 046	201 216	212 351
DOUGLAS ROAD PRIMARY SCHOOL	0105310212	PRIM	METRO SOUTH	7	3	270	66 516	68 580	71 820	75 870
DOWNEVILLE PRIMARY SCHOOL	0105480274	PRIM	METRO CENTRAL	20	4	755	1 059 180	1 106 830	1 159 680	1 223 855
DR. G. J. JOUBERT PRIMÉRE SKOOL	0111320633	PRIM	METRO EAST	30	5	1 139	1 166 220	1 214 174	1 293 904	1 390 719
DR. NELSON R. MANDELA HIGH SCHOOL	0106042317	SEC	METRO SOUTH	36	5	1 143	1 705 530	1 675 638	1 755 648	1 852 803
DR. VAN DER ROSS PRIMARY SCHOOL	0101322024	PRIM	METRO NORTH	34	5	1 327	1 841 750	1 945 382	2 038 272	2 151 067
DRANKENSTEIN PRIMÉRE SKOOL	0108309236	PRIM	CAPE WINELANDS	8	3	323	67 721	82 042	85 918	90 763

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DRIEFONTEIN NGK PRIMÈRE SKOOL	0126337099	PRIM	CAPE WINELANDS	2	-	37	48 650	54 242	56 832	59 977
DROSTDY HTS.	0130303201	SEC	CAPE WINELANDS	29	20	1 027	242 205	260 858	273 182	288 587
DROSTDY SSKV PRIMÈRE SKOOL	0129338818	PRIM	CAPE WINELANDS	3	-	82	119 540	120 212	125 952	132 922
DRYDEN STREET PRIMARY SCHOOL	0103310301	PRIM	METRO CENTRAL	16	4	543	356 048	334 488	345 348	391 503
DU NOON PRIMARY SCHOOL	0103007995	PRIM	METRO NORTH	36	6	1 373	1 930 710	2 012 818	2 108 928	2 225 633
DUNESIDE PRIMARY SCHOOL	0106490113	PRIM	METRO SOUTH	21	5	819	646 220	647 010	684 684	754 299
DURBANVILLE HOERSKOOL	0101310227	SEC	METRO NORTH	30	5	1 103	257 870	280 162	293 398	309 943
DURBANVILLE PRIMARY SCHOOL	0101309237	PRIM	METRO NORTH	30	5	1 182	286 067	300 228	314 412	332 142
DURBANVILLE VOORBEREIDINGSKOOL	0101308202	PRIM	METRO NORTH	23	5	884	212 803	224 536	235 144	248 404
DYSSSELDORP PRIMÈRE SKOOL	0124350338	PRIM	EDEN AND CENTRAL KAROO	19	4	685	1 002 190	1 004 210	1 052 160	1 110 385
DYSSSELDORP SEKONDÊR	0124353418	SEC	EDEN AND CENTRAL KAROO	27	5	1 036	1 387 220	1 518 776	1 591 296	1 679 356
E. A. JANARI PRIMARY SCHOOL	0105480622	PRIM	METRO CENTRAL	20	4	792	1 107 830	1 161 072	1 216 512	1 283 832
E. J. MALGARTE PRIMÈRE SKOOL	0134477400	PRIM	WEST COAST	4	-	83	144 560	121 678	127 488	134 543
EASTER PEAK PRIMARY SCHOOL	0105480282	PRIM	METRO CENTRAL	17	4	707	942 420	1 036 462	1 085 952	1 146 047
EASTVILLE PRIMARY SCHOOL	0106490032	PRIM	METRO SOUTH	29	5	1 062	1 537 340	1 556 892	1 631 232	1 721 502
EBEN DONGES HOERSKOOL	0101310229	SEC	METRO EAST	22	4	808	183 160	205 232	214 928	227 048
EBENEZER PRIMARY SCHOOL	0108470104	PRIM	CAPE WINELANDS	22	4	778	1 089 760	1 140 548	1 195 008	1 261 138
EBENHAESER PRIMÈRE SKOOL	0138340219	PRIM	WEST COAST	13	4	454	615 770	665 564	697 344	735 934
EDEN PRIMARY SCHOOL	0134470112	PRIM	WEST COAST	39	6	1 463	1 419 660	1 486 408	1 588 818	1 713 173
EDEN TECHNICAL HIGH SCHOOL	0118103202	SEC	EDEN AND CENTRAL KAROO	29	12	1 025	385 469	380 275	380 275	380 275
EDENDALE PRIMÈRE SKOOL	0105480290	PRIM	METRO CENTRAL	12	3	424	558 780	621 584	651 264	687 304
EDGEMEAD HIGH SCHOOL	0102310230	SEC	METRO NORTH	36	5	1 229	287 754	312 166	326 914	345 349
EDGEMEAD PRIMARY SCHOOL	0102309238	PRIM	METRO NORTH	32	6	1 240	302 696	314 960	329 840	348 440
EDWARD PRIMARY SCHOOL	0102480304	PRIM	METRO NORTH	15	4	550	782 570	806 300	844 800	891 550
EENDEKUIL PRIMÈRE SKOOL	0133476323	PRIM	WEST COAST	9	3	288	403 100	422 208	442 368	466 848
EERSTERVIER SEKONDÊR	0107323861	SEC	METRO EAST	33	5	985	408 000	394 000	394 000	394 000
EIKENDAL PRIMARY SCHOOL	0101321524	PRIM	METRO EAST	28	5	1 056	687 360	675 840	675 840	675 840
EIKESTAD LAERSKOOL	0109309240	PRIM	CAPE WINELANDS	19	4	759	180 750	192 786	201 894	213 279
EILANDIA NGK PRIMÈRE SKOOL	0128337641	PRIM	CAPE WINELANDS	2	-	57	75 060	83 562	87 552	92 397
EINDHOVEN PRIMARY SCHOOL	0107322296	PRIM	METRO NORTH	33	5	1 164	1 642 980	1 706 424	1 787 904	1 886 844
EISLEBEN ROAD PRIMARY SCHOOL	0106490121	PRIM	METRO SOUTH	25	5	951	1 324 670	1 394 166	1 460 736	1 541 571
EKUTHULENI PRIMARY SCHOOL	0107322423	PRIM	METRO EAST	37	6	1 405	1 907 080	2 059 730	2 158 080	2 277 505
ELANDSFONTEIN NGK PRIMÈRE SKOOL	0136476358	PRIM	WEST COAST	4	-	85	120 930	124 610	130 560	137 785
ELANDSRIVIER NGK PRIMÈRE SKOOL	0114336351	PRIM	OVERBERG	7	3	215	322 480	315 190	330 240	348 515
ELDENE PRIMARY SCHOOL	0102480347	PRIM	METRO NORTH	11	3	366	505 960	536 556	562 176	593 286
ELIM MOR PRIMÈRE SKOOL	0113336181	PRIM	OVERBERG	6	-	168	229 350	246 288	258 048	272 328
ELIZABETHFONTEIN MOR PRIMÈRE SKOOL	0136476331	PRIM	WEST COAST	7	11	225	315 530	329 850	345 600	364 725
ELLERTON PRIMARY SCHOOL	0103309241	PRIM	METRO CENTRAL	11	3	371	90 134	94 234	98 686	104 251
ELNOR PRIMARY SCHOOL	0102480312	PRIM	METRO NORTH	20	4	661	874 310	969 026	1 015 296	1 071 481
ELSBURY PRIMARY SCHOOL	0102480339	PRIM	METRO NORTH	16	4	581	732 530	851 746	892 416	941 801
ELSIESRIVIER SEKONDÊR	0102483419	SEC	METRO NORTH	47	6	1 597	1 127 746	1 173 795	1 229 690	1 298 361
ELSWOOD PRIMÈRE SKOOL	0102480355	PRIM	METRO NORTH	20	4	703	992 460	1 030 598	1 079 808	1 139 563
ELSWOOD SEKONDÊR	0102483427	SEC	METRO NORTH	24	4	785	520 659	576 975	604 450	638 205
ELUXOLWENI PRIMARY SCHOOL	0106041217	PRIM	METRO EAST	28	5	1 114	1 483 130	1 633 124	1 711 104	1 805 794
EMIL WEDER SEKONDÊR	0114333328	SEC	OVERBERG	17	10	601	781 180	881 066	923 136	974 221
EMITHINI PRIMARY SCHOOL	010000638	PRIM	METRO EAST	23	3	690	708 900	1 011 540	1 059 840	1 118 490
ENCOTSHENI PRIMARY SCHOOL	0106322385	PRIM	METRO EAST	26	5	919	1 374 710	1 347 254	1 411 584	1 489 699
ENGELBRECHT NGK PRIMÈRE SKOOL	0133477702	PRIM	WEST COAST	7	3	206	307 190	301 996	316 416	333 926
ENKULULEKWENI PRIMARY SCHOOL	0107322377	PRIM	METRO EAST	30	5	1 226	1 609 620	1 797 316	1 883 136	1 987 346
ENTSHONA PRIMARY SCHOOL	0106005107	PRIM	METRO SOUTH	27	5	1 070	1 434 480	1 568 620	1 643 520	1 734 470
ERICA PRIMARY SCHOOL	0101321389	PRIM	METRO NORTH	22	5	838	199 789	212 852	222 908	235 478
ERIKA PRIMARY SCHOOL	0120350532	PRIM	EDEN AND CENTRAL KAROO	30	5	1 103	1 224 070	1 616 998	1 694 208	1 787 963
ERRIE MOLLER NGK PRIMÈRE SKOOL	0129338745	PRIM	CAPE WINELANDS	5	-	121	155 680	177 386	185 856	196 141
ESANGWENI SECONDARY SCHOOL	0102323934	SEC	METRO EAST	27	5	1 008	1 317 720	1 477 728	1 548 288	1 633 968
ESSELENPARK PRIMÈRE SKOOL	0130330043	PRIM	CAPE WINELANDS	28	5	1 100	1 483 130	1 612 600	1 689 600	1 783 100
ESSELENPARK SEKONDÊR	0130333344	SEC	CAPE WINELANDS	49	12	1 619	1 111 018	1 189 965	1 246 630	1 316 247
ESSENHOUT PRIMARY SCHOOL	0100000618	PRIM	METRO NORTH	30	4	1 142	1 063 350	1 674 172	1 754 112	1 851 182

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EURECON PRIMARY SCHOOL	0102320560	PRIM	METRO NORTH	19	4	669	860 410	980 754	1 027 584	1 084 449
EUREKA PRIMÈRE SKOOL	0102480363	PRIM	METRO NORTH	20	4	676	982 730	991 016	1 038 336	1 095 796
EVERSDAL PRIMARY SCHOOL	0101309242	PRIM	METRO NORTH	33	6	1 308	313 300	332 232	347 928	367 548
EXCELSIOR PRIMARY SCHOOL (BELLVILLE)	0101309243	PRIM	METRO EAST	23	5	900	215 213	228 600	239 400	252 900
EXCELSIOR SEKONDÊR	0101323616	SEC	METRO NORTH	37	5	1 344	865 674	987 840	1 034 880	1 092 672
EXCELSIOR VGK PRIMÈRE SKOOL	0122356018	PRIM	EDEN AND CENTRAL KAROO	15	4	520	738 090	762 320	798 720	842 920
EZELFONTEIN NGK PRIMÈRE SKOOL	0126336858	PRIM	CAPE WINELANDS	4	-	92	134 830	134 872	141 312	149 132
F.D. CONRADIE LAERSKOOL	0126309244	PRIM	CAPE WINELANDS	7	3	221	156 825	162 435	170 170	179 673
F.J. CONRADIE PRIMÈRE SKOOL	0130330361	PRIM	CAPE WINELANDS	32	5	1 210	1 676 340	1 773 860	1 858 560	1 961 410
FACTRETON PRIMARY SCHOOL	0103322113	PRIM	METRO CENTRAL	17	4	609	438 413	447 615	468 930	495 117
FAIRBAIRN COLLEGE	0102310231	SEC	METRO NORTH	26	5	963	228 227	244 602	256 158	270 603
FAIRDALE HIGH SCHOOL	0100000653	SEC	METRO NORTH	21	3	685	NEW	1 004 210	1 052 160	1 110 385
FAIRDALE PRIMARY SCHOOL	0100000652	PRIM	METRO NORTH	16	3	624	NEW	789 984	833 664	886 704
FAIRFIELD NGK PRIMÈRE SKOOL	0126336823	PRIM	CAPE WINELANDS	3	-	85	86 180	124 610	130 560	137 785
FAIRMONT HIGH SCHOOL	0101310232	SEC	METRO NORTH	39	6	1 464	352 342	371 856	389 424	411 384
FAIRMOUNT SECONDARY SCHOOL	0105313769	SEC	METRO SOUTH	27	5	870	346 115	334 950	334 950	334 950
FAIRVIEW PRIMARY SCHOOL	0105311243	PRIM	METRO SOUTH	24	5	855	219 792	217 170	227 430	240 255
FALSE BAY PRIMARY SCHOOL	0100000614	PRIM	METRO EAST	26	3	755	541 500	774 630	827 480	891 655
FANIE THERON PRIMARY SCHOOL	0101309245	PRIM	METRO EAST	32	5	1 265	296 189	321 310	336 490	355 465
FERNDALE PRIMARY SCHOOL	0105309246	PRIM	METRO SOUTH	16	4	607	149 661	154 178	161 462	170 567
FEZEKA SECONDARY SCHOOL	0106042201	SEC	METRO CENTRAL	31	5	1 210	1 487 300	1 773 860	1 858 560	1 961 410
FEZEKILE SECONDARY SCHOOL	0124041301	SEC	EDEN AND CENTRAL KAROO	14	4	532	676 930	779 912	817 152	862 372
FIRGROVE PRIMARY SCHOOL	0110322016	PRIM	METRO EAST	25	5	922	213 767	245 252	309 792	388 162
FISANTEKRAAL HIGH SCHOOL	0100000122	SEC	METRO NORTH	39	5	1 160	1 547 070	1 700 560	1 781 760	1 880 360
FISH HOEK HIGH SCHOOL	0104314201	SEC	METRO SOUTH	29	5	1 043	246 543	264 922	277 438	293 083
FISH HOEK PRIMARY SCHOOL	0104309247	PRIM	METRO SOUTH	22	5	874	203 645	221 996	232 484	245 594
FLOREAT PRIMARY SCHOOL	0105310735	PRIM	METRO SOUTH	21	4	800	1 099 490	1 172 800	1 228 800	1 296 800
FLORIDA SEKONDÊR	0101323373	SEC	METRO NORTH	24	5	837	575 722	615 195	644 490	680 481
FOREST HEIGHTS HOËRSKOOL	0107323853	SEC	METRO EAST	34	5	1 152	466 170	472 320	472 320	472 320
FOREST HEIGHTS PRIMARY SCHOOL	0107322083	PRIM	METRO EAST	31	5	1 072	834 140	767 552	842 592	933 712
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIM	METRO EAST	30	-	1 234	1 644 370	1 809 044	1 895 424	2 000 314
FORMOSA PRIMÈRE SKOOL	0119350079	PRIM	EDEN AND CENTRAL KAROO	26	5	977	1 481 740	1 432 282	1 500 672	1 583 717
FRAAISIG PRIMARY SCHOOL	0119350036	PRIM	EDEN AND CENTRAL KAROO	31	5	1 174	1 590 160	1 721 084	1 803 264	1 903 054
FRANKEN VGK PRIMÈRE SKOOL	0118356476	PRIM	EDEN AND CENTRAL KAROO	8	3	296	375 300	433 936	454 656	479 816
FRANSCHHOEK HOËRSKOOL	0108312212	SEC	CAPE WINELANDS	13	4	503	316 438	369 705	387 310	408 939
FRANSIE DU TOIT NGK PRIMÈRE SKOOL	0127337412	PRIM	CAPE WINELANDS	2	-	35	50 040	51 310	53 760	56 735
FRIEMERSHEIM PRIMÈRE SKOOL	0120350060	PRIM	EDEN AND CENTRAL KAROO	6	3	202	304 410	296 132	310 272	327 442
G.B. BATT NGK PRIMÈRE SKOOL	0127337544	PRIM	CAPE WINELANDS	2	-	46	62 550	67 436	70 656	74 566
GAMKA-OOS PRIMÈRE SKOOL	0122356026	PRIM	EDEN AND CENTRAL KAROO	10	3	348	494 840	510 168	534 528	564 108
GANSBAAI ACADEMIA	0115007999	SEC	OVERBERG	31	5	1 028	1 358 030	1 507 048	1 579 008	1 666 388
GANSBAAI LAERSKOOL	0115309249	PRIM	OVERBERG	10	3	340	96 503	96 220	96 220	96 220
GANSBAAI PRIMÈRE SKOOL	0115330493	PRIM	OVERBERG	16	4	524	756 160	768 184	804 864	849 404
GARDEN ROUTE PRIMARY SCHOOL	0120358517	PRIM	EDEN AND CENTRAL KAROO	36	5	1 318	1 883 450	1 932 188	2 024 448	2 136 478
GARDEN VILLAGE PRIMARY SCHOOL	0103316563	PRIM	METRO CENTRAL	15	4	515	735 310	754 990	791 040	834 815
GARDENIA PRIMARY SCHOOL	0101321508	PRIM	METRO NORTH	28	5	1 124	779 008	826 140	865 480	922 804
GARDENS COMMERCIAL HIGH SCHOOL	0103307200	SEC	METRO CENTRAL	18	4	589	142 672	149 606	156 674	165 509
GARLANDALE PRIMARY SCHOOL	0105480371	PRIM	METRO CENTRAL	12	4	399	101 220	101 346	106 134	112 119
GARLANDALE SEKONDÊR	0105483435	SEC	METRO CENTRAL	23	4	763	222 796	222 796	222 796	222 796
GATEWAY PRIMARY SCHOOL	0100000126	PRIM	METRO NORTH	39	5	1 413	2 057 200	2 071 458	2 170 368	2 290 473
GELHOUTBOOM VGK PRIMÈRE SKOOL	0118356298	PRIM	EDEN AND CENTRAL KAROO	3	-	85	129 270	124 610	130 560	137 785
GELUKSHOOP NGK PRIMÈRE SKOOL	0117338435	PRIM	CAPE WINELANDS	3	-	81	104 250	118 746	124 416	131 301
GENE LOUW PRIMARY SCHOOL	0101309250	PRIM	METRO NORTH	45	6	1 638	404 157	416 052	435 708	460 278
GEORGE FREDERICKS PRIMÈRE SKOOL	0139360244	PRIM	EDEN AND CENTRAL KAROO	7	3	214	314 140	313 724	328 704	346 894
GEORGE SEKONDÊR	0118353310	SEC	EDEN AND CENTRAL KAROO	52	14	1 738	2 381 070	2 547 908	2 669 568	2 817 298
GEORGE VOORBEREIDINGSKOOL	0118108207	PRIM	EDEN AND CENTRAL KAROO	15	4	594	140 021	150 876	158 004	166 914
GEORGE-SUID LAERSKOOL	0118109247	PRIM	EDEN AND CENTRAL KAROO	27	5	1 094	257 870	277 876	291 004	307 414
GERICKE LAERSKOOL	0126309251	PRIM	CAPE WINELANDS	14	4	541	129 899	137 414	143 906	152 021

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GERRIT DU PLESSIS SEKONDER	0121353337	SEC	EDEN AND CENTRAL KAROO	23	5	882	1 187 060	1 293 012	1 354 752	1 429 722
GIMNASIUM PRIMÈRE SKOOL	0108309252	PRIM	CAPE WINELANDS	18	4	608	143 877	154 432	161 728	170 848
GLEN ELGIN MOR PRIMÈRE SKOOL	0114336653	PRIM	OVERBERG	7	3	221	337 770	323 986	339 456	358 241
GLEN HEATLIE AME PRIMÈRE SKOOL	0130337978	PRIM	CAPE WINELANDS	7	3	215	278 000	315 190	330 240	348 515
GLENDALE SECONDARY SCHOOL	0106493430	SEC	METRO SOUTH	34	5	1 294	839 885	951 090	996 380	1 052 022
GOEDEHOOP PRIMÈRE SKOOL	0132476404	PRIM	WEST COAST	4	-	139	190 430	203 774	213 504	225 319
GOEDGEGUN VGK PRIMÈRE SKOOL	0121357588	PRIM	EDEN AND CENTRAL KAROO	2	-	46	59 770	67 436	70 656	74 566
GOEDVERWACHT MOR PRIMÈRE SKOOL	0133476412	PRIM	WEST COAST	4	-	147	218 230	215 502	225 792	238 287
GOEIE HOOP PRIMÈRE SKOOL	0101320218	PRIM	METRO NORTH	23	5	797	558 297	585 795	626 442	694 187
GOLDEN GROVE PRIMARY SCHOOL	0105309253	PRIM	METRO CENTRAL	19	4	705	173 038	179 070	187 530	198 105
GOOD HOPE SEMINARY HIGH SCHOOL	0103310238	SEC	METRO CENTRAL	13	4	467	115 198	118 618	124 222	131 227
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIM	METRO CENTRAL	12	4	403	103 148	102 362	107 198	113 243
GOODWOOD KOLLEGE	0102310219	SEC	METRO NORTH	19	4	703	496 264	516 705	541 310	571 539
GOODWOOD PARK PRIMARY SCHOOL	0102309255	PRIM	METRO NORTH	36	6	1 261	300 045	320 294	335 426	354 341
GORDON SEKONDER	0110323438	SEC	METRO EAST	37	6	1 312	406 536	409 344	409 344	409 344
GORDONSBAAI LAERSKOOL	0111309256	PRIM	METRO EAST	17	4	640	155 927	162 560	170 240	179 840
GOUDINI BAD NGK PRIMÈRE SKOOL	0130337943	PRIM	CAPE WINELANDS	3	-	49	70 890	71 834	75 264	79 429
GOUDINI HOÈRSKOOL	0130312220	SEC	CAPE WINELANDS	13	9	470	125 404	137 710	137 710	137 710
GRAAFWATER HOÈRSKOOL	0136312222	SEC	WEST COAST	17	11	640	414 018	470 400	492 800	520 320
GRAAFWATER PRIMÈRE SKOOL	0136476420	PRIM	WEST COAST	8	3	297	393 370	435 402	456 192	481 437
GRABOUW HOÈRSKOOL	0114312224	SEC	OVERBERG	18	4	647	455 838	475 545	498 190	526 011
GRASSDALE HOÈRSKOOL	0105313815	SEC	METRO SOUTH	27	5	987	386 892	390 852	390 852	390 852
GRASSY PARK EC PRIMARY SCHOOL	0105316199	PRIM	METRO SOUTH	11	4	433	127 980	136 828	136 828	136 828
GRASSY PARK SECONDARY SCHOOL	0105313408	SEC	METRO SOUTH	25	5	866	294 739	310 894	310 894	310 894
GREENFIELD GIRLS' PRIMARY SCHOOL	0105309258	PRIM	METRO CENTRAL	6	3	221	53 743	56 134	58 786	62 101
GREENLANDS PRIMARY SCHOOL	0102480398	PRIM	METRO NORTH	23	5	854	1 210 690	1 251 964	1 311 744	1 384 334
GREYTON PRIMÈRE SKOOL	0114330612	PRIM	OVERBERG	7	3	236	323 870	345 976	362 496	382 556
GROENBERG NGK PRIMÈRE SKOOL	0112476439	PRIM	CAPE WINELANDS	5	-	145	197 380	212 570	222 720	235 045
GROENBERG SEKONDER	011433387	SEC	OVERBERG	48	6	1 621	1 293 230	1 322 736	1 436 206	1 573 991
GROENDAL PRIMÈRE SKOOL	0108470120	PRIM	CAPE WINELANDS	23	5	828	1 188 450	1 213 848	1 271 808	1 342 188
GROENDAL SEKONDER	0108473502	SEC	CAPE WINELANDS	28	5	942	1 223 200	1 380 972	1 446 912	1 526 982
GROENHEUWEL PRIMARY SCHOOL	0108008007	PRIM	CAPE WINELANDS	29	5	1 114	1 554 020	1 633 124	1 711 104	1 805 794
GROENVLEI PRIMÈRE SKOOL	0133470155	PRIM	WEST COAST	7	3	213	297 460	312 258	327 168	345 273
GROENVLEI SECONDARY SCHOOL	0105483443	SEC	METRO CENTRAL	28	5	1 039	690 030	763 665	800 030	844 707
GROOT BRAKRIVIER PRIMÈRE SKOOL	0120350354	PRIM	EDEN AND CENTRAL KAROO	25	5	919	1 317 720	1 347 254	1 411 584	1 489 699
GROOT-BRAKRIVIER SEKONDERE SKOOL	0120353396	SEC	EDEN AND CENTRAL KAROO	20	4	760	1 034 160	1 114 160	1 167 360	1 231 960
GROOTE SCHUUR HIGH SCHOOL	0105310240	SEC	METRO CENTRAL	25	5	966	225 094	245 364	256 956	271 446
GROOTE SCHUUR PRIMARY SCHOOL	0105309259	PRIM	METRO CENTRAL	11	4	419	100 979	106 426	111 454	117 739
GROOTKLOOF PRIMÈRE SKOOL	0136331058	PRIM	WEST COAST	2	-	33	44 480	48 378	50 688	53 493
GROOTKRAAL UCC PRIMÈRE SKOOL	0124356182	PRIM	EDEN AND CENTRAL KAROO	8	3	273	354 450	400 218	419 328	442 533
GROSVENOR PRIMÈRE SKOOL	0132470139	PRIM	METRO NORTH	23	5	901	1 237 100	1 320 866	1 383 936	1 460 521
GROVE PRIMARY SCHOOL	0105309260	PRIM	METRO CENTRAL	18	4	710	168 941	180 340	188 860	199 510
H. VENTER PRIMÈRE SKOOL	0127330167	PRIM	CAPE WINELANDS	25	5	942	1 314 940	1 380 972	1 446 912	1 526 982
H.J. KRONEBERG JUNIOR PRIMARY SCHOOL	0103322121	PRIM	METRO CENTRAL	14	4	511	159 075	160 965	160 965	160 965
H.M. BEETS PRIMÈRE SKOOL	0130330515	PRIM	CAPE WINELANDS	2	-	53	77 840	77 698	81 408	85 913
H.M. DLIKIDLA PRIMARY SCHOOL	0139041305	PRIM	EDEN AND CENTRAL KAROO	24	5	899	1 274 630	1 317 934	1 380 864	1 457 279
H.P. WILLIAMS LAERSKOOL	0134309604	PRIM	WEST COAST	10	3	337	80 253	85 598	89 642	94 697
HAARLEM SEKONDERE SKOOL	0125353043	SEC	EDEN AND CENTRAL KAROO	29	5	1 054	1 453 940	1 545 164	1 618 944	1 708 534
HABIBIA PRIMARY SCHOOL	0105486027	PRIM	METRO CENTRAL	27	5	1 014	241 964	257 556	269 724	284 934
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIM	METRO EAST	26	-	1 078	1 431 700	1 580 348	1 655 808	1 747 438
HARKERVILLE EK PRIMÈRE SKOOL	0119356689	PRIM	EDEN AND CENTRAL KAROO	8	3	299	376 690	438 334	459 264	484 679
HARMONY PRIMARY SCHOOL	0105310441	PRIM	METRO SOUTH	18	4	716	438 400	476 856	526 976	587 836
HAROLD CRESSY HIGH SCHOOL	0103313378	SEC	METRO CENTRAL	21	4	727	222 010	216 646	216 646	216 646
HARRY GWALA SECONDARY SCHOOL	0103323918	SEC	METRO EAST	33	6	1 217	1 640 200	1 784 122	1 869 312	1 972 757
HARTENBOS LAERSKOOL	0120109260	PRIM	EDEN AND CENTRAL KAROO	22	5	843	210 875	214 122	224 238	236 883
HARVESTER PRIMARY SCHOOL	0106490148	PRIM	METRO SOUTH	26	5	1 009	815 280	797 110	843 524	929 289
HAWSTON PRIMÈRE SKOOL	0115330191	PRIM	OVERBERG	26	5	980	1 380 270	1 436 680	1 505 280	1 588 580

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HAWSTON SEKONDER	0115333565	SEC	OVERBERG	23	4	824	1 135 630	1 207 984	1 265 664	1 335 704	
HAZELDENE PRIMARY SCHOOL	0106490156	PRIM	METRO SOUTH	24	5	870	1 199 570	1 275 420	1 336 320	1 410 270	
HAZENDAL PRIMARY SCHOOL	0105310409	PRIM	METRO CENTRAL	26	5	1 009	464 967	463 131	463 131	463 131	
HEATHERDALE PRIMARY SCHOOL	0105480401	PRIM	METRO CENTRAL	12	4	392	276 012	288 120	301 840	318 696	
HEATHERLANDS HIGH SCHOOL	0100000329	SEC	EDEN AND CENTRAL KAROO	14	9	411	579 630	571 290	571 290	571 290	
HEATHFIELD HIGH SCHOOL	0105313467	SEC	METRO SOUTH	29	5	1 052	276 108	279 832	279 832	295 612	
HEATHFIELD PRIMARY SCHOOL	0105311049	PRIM	METRO SOUTH	15	4	553	136 647	140 462	147 098	155 393	
HECTOR PETERSON SECONDARY	0107323136	SEC	METRO EAST	48	6	1 701	2 087 780	2 493 666	2 612 736	2 757 321	
HEIDEDAL PRIMÈRE SKOOL	0118350109	PRIM	EDEN AND CENTRAL KAROO	39	6	1 440	2 028 010	2 111 040	2 211 840	2 334 240	
HEIDELBERG HOËRSKOOL	0116112221	SEC	EDEN AND CENTRAL KAROO	9	8	334	79 048	84 836	88 844	93 854	
HEIDEVELD PRIMARY SCHOOL	0105480428	PRIM	METRO CENTRAL	25	5	907	1 251 000	1 329 662	1 393 152	1 470 247	
HEIDEVELD SEKONDER	0105483451	SEC	METRO CENTRAL	36	5	1 290	1 078 680	1 148 100	1 148 100	1 148 100	
HEINZ PARK PRIMARY SCHOOL	0106312088	PRIM	METRO SOUTH	31	5	1 237	1 659 660	1 813 442	1 900 032	2 005 177	
HELDERBERG PRIMARY SCHOOL	0102480436	PRIM	METRO NORTH	15	4	533	449 450	514 878	552 188	597 493	
HELDERKRUIJN PRIMARY SCHOOL	0107321877	PRIM	METRO EAST	34	6	1 260	657 384	650 160	675 360	782 460	
HENDRIK LOUW LAERSKOOL	0111309261	PRIM	METRO EAST	26	5	995	243 169	252 730	264 670	279 595	
HERBERTSDALE LAERSKOOL	0120109262	PRIM	EDEN AND CENTRAL KAROO	5	5	171	230 740	250 686	262 656	277 191	
HERMANUS HOËRSKOOL	0115310241	SEC	OVERBERG	28	5	952	231 119	241 808	253 232	267 512	
HERMANUS PRIMARY SCHOOL	0115309262	PRIM	OVERBERG	25	5	1 021	243 169	259 334	271 586	286 901	
HERMESLAAN PRIMARY SCHOOL	0132470147	PRIM	METRO NORTH	30	5	1 098	1 462 280	1 609 668	1 686 528	1 779 858	
HEROLD LAERSKOOL	0118109605	PRIM	EDEN AND CENTRAL KAROO	2	-	39	37 000	39 000	40 872	43 000	
HEXPARK PRIMÈRE SKOOL	0130330965	PRIM	CAPE WINELANDS	13	4	415	617 160	608 390	637 440	672 715	
HEXRIEVE NGK PRIMÈRE SKOOL	0136476471	PRIM	WEST COAST	4	-	125	165 410	183 250	192 000	202 625	
HEXVALLEI HOËRSKOOL	0130312225	SEC	CAPE WINELANDS	14	4	465	110 137	118 110	123 690	130 665	
HEXVALLEI SEKONDER	0130333557	SEC	CAPE WINELANDS	44	6	1 593	2 104 460	2 335 338	2 446 848	2 582 253	
HIBERNIA VGK PRIMÈRE SKOOL	0118356301	PRIM	EDEN AND CENTRAL KAROO	14	4	529	739 480	775 514	812 544	857 509	
HIGHBURY PRIMARY SCHOOL	0100000431	PRIM	METRO EAST	24	4	866	623 139	710 986	710 986	710 986	
HIGHLANDS PRIMARY SCHOOL	0106490164	PRIM	METRO SOUTH	21	5	798	629 630	691 068	746 928	814 758	
HILLCREST PRIMÈRE SKOOL	0112470678	PRIM	CAPE WINELANDS	29	5	1 099	1 579 040	1 611 134	1 688 064	1 781 479	
HILLCREST SEKONDER	0120353388	SEC	EDEN AND CENTRAL KAROO	35	5	1 291	887 978	948 885	994 070	1 049 583	
HILLSIDE PRIMARY SCHOOL (M/PLAIN)	0106490172	PRIM	METRO SOUTH	22	5	820	1 139 800	1 202 120	1 259 520	1 329 220	
HILLSIDE PRIMÈRE SKOOL	0102480444	PRIM	METRO NORTH	15	4	563	758 940	825 358	864 768	912 623	
HILLWOOD PRIMARY SCHOOL	0105311448	PRIM	METRO SOUTH	29	5	1 101	1 484 520	1 614 066	1 691 136	1 784 721	
HINDLE HIGH SCHOOL	0107008334	SEC	METRO NORTH	36	5	1 261	1 772 250	1 848 626	1 936 896	2 044 081	
HINDLE ROAD WEST PRIMARY SCHOOL	0107008335	PRIM	METRO NORTH	40	6	1 495	2 039 130	2 191 670	2 296 320	2 423 395	
HLENGISA PRIMARY SCHOOL	0106042205	PRIM	METRO SOUTH	32	5	1 158	1 704 140	1 697 628	1 778 688	1 877 118	
HOEKO VGK PRIMÈRE SKOOL	0123356891	PRIM	EDEN AND CENTRAL KAROO	3	-	94	132 050	137 804	144 384	152 374	
HOEKWIL LAERSKOOL	0118109265	PRIM	EDEN AND CENTRAL KAROO	5	-	181	42 657	45 974	48 146	50 861	
HOËR JONGENSKOOL PAARL	0108310249	SEC	CAPE WINELANDS	25	19	917	217 141	232 918	243 922	257 677	
HOËRSKOOL GIMNASIUM PAARL	0108310233	SEC	CAPE WINELANDS	30	20	1 113	262 690	282 702	296 058	312 753	
HOLVLEI PRIMÈRE SKOOL	0131470163	PRIM	WEST COAST	2	-	51	75 060	74 766	78 336	82 671	
HOLY CROSS PRIMARY SCHOOL (GEORGE)	0118104601	PRIM	EDEN AND CENTRAL KAROO	11	4	410	98 087	104 140	109 060	115 210	
HOLY CROSS RC PRIMARY SCHOOL	0103316369	PRIM	METRO CENTRAL	14	4	459	155 848	147 798	147 798	147 798	
HOMBA PRIMARY SCHOOL	0106041202	PRIM	METRO EAST	17	4	611	877 090	895 726	938 496	990 431	
HOOFWEG PRIMARY SCHOOL	0107328650	PRIM	METRO EAST	32	5	1 234	1 676 340	1 809 044	1 895 424	2 000 314	
HOOGKRAAL SSKV PRIMÈRE SKOOL	0118358681	PRIM	EDEN AND CENTRAL KAROO	2	-	48	69 500	70 368	73 728	77 808	
HOPEFIELD HOËRSKOOL	0131312226	SEC	WEST COAST	20	11	722	325 955	338 618	338 618	338 618	
HOPEFIELD PRIMÈRE SKOOL	0131470171	PRIM	WEST COAST	20	4	745	544 580	600 470	652 620	715 945	
HOPOLANG PRIMARY SCHOOL	0106041317	PRIM	METRO EAST	22	5	818	1 212 080	1 199 188	1 256 448	1 325 978	
HORNLEE PRIMÈRE SKOOL	0119350397	PRIM	EDEN AND CENTRAL KAROO	22	4	795	1 070 300	1 165 470	1 221 120	1 288 695	
HOTTENTOTS-HOLLAND HOËRSKOOL	0110310242	SEC	METRO EAST	38	6	1 328	319 325	337 312	353 248	373 168	
HOUT BAY PRIMARY SCHOOL	0100000656	PRIM	METRO CENTRAL	14	3	441	NEW	646 506	677 376	714 861	
HOUTBAAI SEKONDER	0105313904	SEC	METRO CENTRAL	13	4	456	635 230	668 496	700 416	739 176	
HUGENOTE HOËRSKOOL	0112310243	SEC	CAPE WINELANDS	23	12	832	200 994	211 328	221 312	233 792	
HUGENOTE PRIMARY SCHOOL	0112309264	PRIM	CAPE WINELANDS	17	4	649	153 035	164 846	172 634	182 369	
HUGO RUST LAERSKOOL	0112309265	PRIM	CAPE WINELANDS	14	4	549	132 791	139 446	146 034	154 269	
HUGUENOOT VGK PRIMÈRE SKOOL	0128337617	PRIM	CAPE WINELANDS	6	-	138	204 330	202 308	211 968	223 698	

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HUGUENOT PRIMARY SCHOOL	0106490180	PRIM	METRO SOUTH	32	5	1 185	1 687 460	1 737 210	1 820 160	1 920 885
HYACINTH PRIMARY SCHOOL	0106490199	PRIM	METRO SOUTH	32	5	1 235	1 722 210	1 810 510	1 896 960	2 001 935
HYDE PARK PRIMARY SCHOOL	0105311111	PRIM	METRO SOUTH	23	5	865	1 223 200	1 268 090	1 328 640	1 402 165
I. D. MKIZE SEN SECONDARY	0106042301	SEC	METRO CENTRAL	38	5	1 362	1 818 120	1 996 692	2 092 032	2 207 802
IDASVALLEI PRIMARY SCHOOL	0109320293	PRIM	CAPE WINELANDS	22	5	792	565 267	582 120	609 840	643 896
IHLUMELO JUNOR SECONDARY SCHOOL	0130007282	SEC	CAPE WINELANDS	37	6	1 306	1 923 760	1 914 596	2 006 016	2 117 026
IINGCINGA ZETHU SECONDARY SCHOOL	0126041327	SEC	CAPE WINELANDS	25	4	890	1 192 620	1 304 740	1 367 040	1 442 690
IKAMVALETHU SECONDARY SCHOOL	0102041321	SEC	METRO CENTRAL	18	4	809	893 770	1 185 994	1 242 624	1 311 389
IKAYA PRIMARY SCHOOL	0109322342	PRIM	CAPE WINELANDS	42	6	1 605	2 147 550	2 352 930	2 465 280	2 601 705
IKHUSI PRIMARY SCHOOL	0106041221	PRIM	METRO EAST	23	5	906	1 225 980	1 328 196	1 391 616	1 468 626
IKHWEZI leSIZWE PRIMARY SCHOOL	0106041215	PRIM	METRO EAST	27	5	1 057	1 431 700	1 549 562	1 623 552	1 713 397
ILINGELETHU SECONDARY SCHOOL	0132473510	SEC	WEST COAST	26	4	1 071	1 203 740	1 570 086	1 645 056	1 736 091
IMBASA PRIMARY SCHOOL	0106042222	PRIM	METRO SOUTH	31	5	1 242	1 648 540	1 820 772	1 907 712	2 013 282
IMBONISELO PRIMARY SCHOOL	0108041324	PRIM	CAPE WINELANDS	39	6	1 374	1 943 220	2 014 284	2 110 464	2 227 254
IMEKHAYA PRIMARY SCHOOL	0120041304	PRIM	EDEN AND CENTRAL KAROO	27	5	1 015	1 459 500	1 487 990	1 559 040	1 645 315
IMIZAMO YETHU SECONDARY SCHOOL	0118041302	SEC	EDEN AND CENTRAL KAROO	34	6	1 320	1 795 880	1 935 120	2 027 520	2 139 720
IMMACULATA RK SECONDARY SCHOOL	0105319228	SEC	METRO SOUTH	13	4	452	123 471	121 588	121 588	127 012
IMPENDULO PUBLIC PRIMARY SCHOOL	0106041223	PRIM	METRO EAST	36	6	1 445	1 908 470	2 118 370	2 219 520	2 342 345
IMPERIAL PRIMARY SCHOOL	0106490504	PRIM	METRO SOUTH	44	6	1 709	2 399 140	2 505 394	2 625 024	2 770 289
IMVUMELWANO PRIMARY SCHOOL	0107322431	PRIM	METRO EAST	45	6	1 707	2 374 120	2 502 462	2 621 952	2 767 047
INDWE SECONDARY SCHOOL	0120041227	SEC	EDEN AND CENTRAL KAROO	42	6	1 545	2 140 600	2 264 970	2 373 120	2 504 445
INJONGO PRIMARY SCHOOL	0106041203	PRIM	METRO EAST	29	5	1 131	1 567 920	1 658 046	1 737 216	1 833 351
INKANINI PRIMARY SCHOOL	0100000613	PRIM	METRO EAST	35	4	1 206	1 135 630	1 767 996	1 852 416	1 954 926
INKWENKWEZI SECONDARY SCHOOL	0103373443	SEC	METRO NORTH	37	5	1 272	1 822 290	1 864 752	1 953 792	2 061 912
INTLANGANISO SECONDARY SCHOOL	0106041318	SEC	METRO EAST	40	6	1 419	1 890 400	2 080 254	2 179 584	2 300 199
IINTSEBENZISWANO SECONDARY SCHOOL	0106323969	SEC	METRO SOUTH	38	6	1 388	1 832 020	2 034 808	2 131 968	2 249 948
INTSHAYELELO PRIMARY SCHOOL	0106041335	PRIM	METRO EAST	29	5	1 107	1 585 990	1 622 862	1 700 352	1 794 447
INTSHINGA PRIMARY SCHOOL	0106042207	PRIM	METRO CENTRAL	15	4	484	753 380	709 544	743 424	784 564
INTSHUKUMO SECONDARY SCHOOL	0106042118	SEC	METRO CENTRAL	31	5	1 037	1 427 530	1 520 242	1 592 832	1 680 977
IQHAYIYA SECONDARY SCHOOL	0106324086	SEC	METRO EAST	30	5	1 098	1 317 720	1 609 668	1 686 528	1 779 858
IRIS OWELA PRIMARY SCHOOL	0130041116	PRIM	CAPE WINELANDS	9	3	302	414 220	442 732	463 872	489 542
IRISTA PRIMARY SCHOOL	0107321753	PRIM	METRO EAST	28	5	1 106	1 470 620	1 621 396	1 698 816	1 792 826
ISALATHISO PRIMARY SCHOOL	0120041336	PRIM	EDEN AND CENTRAL KAROO	32	5	1 186	1 656 880	1 738 676	1 821 696	1 922 506
ISIKHOKELO PRIMARY SCHOOL	0106322350	PRIM	METRO EAST	29	5	1 071	1 501 200	1 570 086	1 645 056	1 736 091
ISILIMELA SECONDARY SCHOOL	0102042104	SEC	METRO CENTRAL	46	6	1 775	2 200 370	2 602 150	2 726 400	2 877 275
ISIPHIWO PRIMARY SCHOOL	0106322369	PRIM	METRO EAST	30	5	1 130	1 611 010	1 656 580	1 735 680	1 831 730
ITHEMBA PRIMARY SCHOOL	0100000607	PRIM	METRO SOUTH	11	-	334	146 370	245 490	257 180	274 214
ITSITSA PRIMARY SCHOOL	0107008220	PRIM	METRO NORTH	48	6	1 894	2 475 590	2 776 604	2 909 184	3 070 174
J.G. MEIRING HOËRSKOOI	0102310245	SEC	METRO NORTH	29	5	993	237 867	252 222	264 138	279 033
J.J. RHODE PRIMËRE SKOOI	0109327336	PRIM	CAPE WINELANDS	9	3	324	426 730	474 984	497 664	525 204
J.S. KLOPPER PRIMARY SCHOOL	0102480452	PRIM	METRO NORTH	26	5	882	639 846	648 270	693 252	768 222
JAKES GERWEL TECHNICAL SCHOOL	0100000577	SEC	CAPE WINELANDS	32	-	515	504 570	754 990	791 040	834 815
JAMAICAWEG PRIMARY SCHOOL	0106490202	PRIM	METRO SOUTH	22	5	821	583 540	587 836	645 306	715 091
JAN VAN RIEBEECK HOËRSKOOI	0103310246	SEC	METRO CENTRAL	13	10	453	114 957	115 062	120 498	127 293
JAN VAN RIEBEECK PRIMËRE SKOOI	0103309268	PRIM	METRO CENTRAL	12	4	476	110 619	120 904	126 616	133 756
JOE SLOVO SECONDARY SCHOOL	0106041220	SEC	METRO EAST	35	5	1 113	1 569 310	1 631 658	1 709 568	1 804 173
JOHN D CRAWFORD PRIMËRE SKOOI	0139360031	PRIM	EDEN AND CENTRAL KAROO	23	5	848	1 173 160	1 243 168	1 302 528	1 374 608
JOHN GRAHAM PRIMARY SCHOOL	0105309269	PRIM	METRO SOUTH	14	4	520	128 453	132 080	138 320	146 120
JOHN PAMA PRIMARY SCHOOL	0106042208	PRIM	METRO SOUTH	22	5	819	1 196 790	1 200 654	1 257 984	1 327 599
JOHN RAMSAY HOËRSKOOI	0102483478	SEC	METRO NORTH	29	5	968	655 180	711 480	745 360	786 984
JONGA STREET SECONDARY SCHOOL	0100000648	SEC	EDEN AND CENTRAL KAROO	19	4	713	NEW	1 045 258	1 095 168	1 155 773
JONGENSKLIP PRIMËRE SKOOI	0114309270	PRIM	OVERBERG	4	-	95	127 880	139 270	145 920	153 995
JOOSTENBERG SSKV PRIMËRE SKOOI	0108476501	PRIM	CAPE WINELANDS	18	4	615	863 190	901 590	944 640	996 915
JUPITER STREET PRIMARY SCHOOL	0100000649	PRIM	METRO SOUTH	12	-	305	NEW	447 130	468 480	494 405
JURIE HAYES PRIMARY SCHOOL	0134470775	PRIM	WEST COAST	20	4	615	786 740	901 590	944 640	996 915
KAIROS PRIMARY SCHOOL	0107322466	PRIM	METRO NORTH	36	6	1 338	1 904 300	1 961 508	2 055 168	2 168 898
KAIROS SEKONDËR	0116333069	SEC	EDEN AND CENTRAL KAROO	15	4	499	362 440	366 765	384 230	405 687

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KALKFONTEIN PRIMARY SCHOOL	0107008021	PRIM	METRO EAST	33	5	1 304	1 802 830	1 911 664	2 002 944	2 113 784	
KALKSTEENFONTEIN PRIMÉRE SKOOL	0102480460	PRIM	METRO CENTRAL	8	3	246	333 600	360 636	377 856	398 766	
KANNEMEYER PRIMARY SCHOOL	0105310468	PRIM	METRO SOUTH	15	4	554	152 844	156 228	156 228	156 228	
KAPEL NGK PRIMÉRE SKOOL	0138347213	PRIM	WEST COAST	3	-	-	108 420	CLOSED	CLOSED	CLOSED	
KARATARA LAERSKOOL	0119109273	PRIM	EDEN AND CENTRAL KAROO	5	-	127	186 260	186 182	195 072	205 867	
KAROOKOP PRIMÉRE SKOOL	0133476552	PRIM	WEST COAST	4	-	106	182 090	155 396	162 816	171 826	
KASSELSVLEI KOMPREHENSIEWE HOËRSKOOL	0101323586	SEC	METRO NORTH	32	5	968	633 573	711 480	745 360	786 984	
KASSELSVLEI PRIMARY SCHOOL	0101320544	PRIM	METRO NORTH	25	5	923	1 295 480	1 353 118	1 417 728	1 496 183	
KATHLEEN MURRAY PRIMÉRE SKOOL	0114330027	PRIM	OVERBERG	31	5	1 099	1 560 970	1 611 134	1 688 064	1 781 479	
KAYAMANDI PRIMARY SCHOOL	0109325694	PRIM	CAPE WINELANDS	36	5	1 361	1 911 250	1 995 226	2 090 496	2 206 181	
KAYAMANDI SECONDARY SCHOOL	0109042106	SEC	CAPE WINELANDS	40	5	1 366	1 819 510	2 002 556	2 098 176	2 214 286	
KEEROM SSKV PRIMÉRE SKOOL	0127330892	PRIM	CAPE WINELANDS	1	-	19	37 000	39 000	40 872	43 000	
KEISIE VGK PRIMÉRE SKOOL	0127337536	PRIM	CAPE WINELANDS	4	-	112	151 510	164 192	172 032	181 552	
KENMERE PRIMARY SCHOOL	0103322148	PRIM	METRO CENTRAL	26	5	1 008	245 097	256 032	268 128	283 248	
KENRIDGE PRIMARY SCHOOL	0101309272	PRIM	METRO NORTH	41	6	1 630	393 071	414 020	433 580	458 030	
KENSINGTON SECONDARY SCHOOL	0103323810	SEC	METRO CENTRAL	35	6	1 333	392 902	402 566	402 566	402 566	
KENWYN PRIMARY SCHOOL	0105309376	PRIM	METRO CENTRAL	16	4	571	140 021	145 034	151 886	160 451	
KERRIA PRIMARY SCHOOL	0132470198	PRIM	METRO NORTH	35	5	1 313	1 841 750	1 924 858	2 016 768	2 128 373	
KERSBOSLAAGTE SSKV PRIMÉRE SKOOL	0108476579	PRIM	CAPE WINELANDS	5	-	160	202 940	234 560	245 760	259 360	
KEWTOWN PRIMARY SCHOOL	0105480495	PRIM	METRO CENTRAL	14	4	531	754 770	778 446	815 616	860 751	
KHANYA PRIMARY SCHOOL	0106312061	PRIM	METRO SOUTH	36	6	1 452	1 986 310	2 128 632	2 230 272	2 353 692	
KHANYOLWETHU SECONDARY SCHOOL	0111323942	SEC	METRO EAST	42	6	1 517	2 075 270	2 223 922	2 330 112	2 459 057	
KIRSTENHOF PRIMARY SCHOOL	0105309273	PRIM	METRO SOUTH	21	5	822	197 620	208 788	218 652	230 982	
KLAARSTROOM PRIMÉRE SKOOL	0142360317	PRIM	EDEN AND CENTRAL KAROO	3	-	104	148 730	152 464	159 744	168 584	
KLAASVOOGDS PRIMÉRE SKOOL	0128330299	PRIM	CAPE WINELANDS	6	-	171	233 520	250 686	262 656	277 191	
KLAPMUTS PRIMÉRE SKOOL	0108470201	PRIM	CAPE WINELANDS	36	6	1 324	1 827 850	1 940 984	2 033 664	2 146 204	
KLAWER LAERSKOOL	0137309274	PRIM	WEST COAST	8	3	296	66 757	75 184	78 736	83 176	
KLAWERVLEI PRIMÉRE SKOOL	0139366129	PRIM	EDEN AND CENTRAL KAROO	2	5	57	76 450	83 562	87 552	92 397	
KLEIN NEDERBURG SEKONDÉR	0108473367	SEC	CAPE WINELANDS	41	6	1 453	1 005 074	1 067 955	1 118 810	1 181 289	
KLEINBERG PRIMARY SCHOOL	0104310972	PRIM	METRO SOUTH	31	5	1 200	1 633 250	1 759 200	1 843 200	1 945 200	
KLEINFONTEIN PRIMÉRE SKOOL	0117337714	PRIM	OVERBERG	2	-	23	40 310	39 000	40 872	43 000	
KLEINKARNMELKVLEI NGK PRIMÉRE SKOOL	0135476609	PRIM	WEST COAST	2	-	46	109 810	67 436	70 656	74 566	
KLEINMOND LAERSKOOL	0114309607	PRIM	OVERBERG	11	3	340	224 434	249 900	261 800	276 420	
KLEINMOND PRIMARY SCHOOL	0114330663	PRIM	OVERBERG	22	4	705	961 880	1 033 530	1 082 880	1 142 805	
KLEINRIVIER VGK LAERSKOOL	0138347299	PRIM	WEST COAST	8	3	244	368 350	357 704	374 784	395 524	
KLEINVLEI SEKONDER	0107323578	SEC	METRO EAST	30	5	1 046	548 310	539 736	612 956	701 866	
KLIPDALE EK PRIMÉRE SKOOL	0113336017	PRIM	OVERBERG	3	-	64	90 350	93 824	98 304	103 744	
KLIPDRIFT EK PRIMÉRE SKOOL	0118356409	PRIM	EDEN AND CENTRAL KAROO	2	-	50	79 230	73 300	76 800	81 050	
KLIPFONTEIN MET PRIMÉRE SKOOL	0106496006	PRIM	METRO SOUTH	13	4	482	597 700	706 612	740 352	781 322	
KLIPFONTEIN PRIMÉRE SKOOL	0102480509	PRIM	METRO CENTRAL	11	3	383	554 610	561 478	588 288	620 843	
KLIPHUWEL PRIMÉRE SKOOL	0132326011	PRIM	METRO NORTH	11	3	325	487 890	476 450	499 200	526 825	
KLUITJIESKRAAL NGK PRIMÉRE SKOOL	0117337722	PRIM	OVERBERG	2	-	13	37 000	39 000	40 872	43 000	
KNYSNA HOËRSKOOL	0119110238	SEC	EDEN AND CENTRAL KAROO	17	4	581	139 539	147 574	154 546	163 261	
KNYSNA PRIMARY SCHOOL	0119109279	PRIM	EDEN AND CENTRAL KAROO	23	5	839	208 465	213 106	223 174	235 759	
KNYSNA SEKONDÉR	0119353019	SEC	EDEN AND CENTRAL KAROO	40	14	1 474	1 293 170	1 423 884	1 527 064	1 652 354	
KOEBERG PRIMARY SCHOOL	0103309308	PRIM	METRO CENTRAL	16	4	612	147 733	155 448	162 792	171 972	
KOEKENAAP VGK PRIMÉRE SKOOL	0138347086	PRIM	WEST COAST	10	3	314	448 970	460 324	482 304	508 994	
KOELFONTEIN NGK PRIMÉRE SKOOL	0126336807	PRIM	CAPE WINELANDS	2	-	54	72 280	79 164	82 944	87 534	
KOMMANDANTSDRIFT SSKV PRIMÉRE SKOOL	0125358339	PRIM	EDEN AND CENTRAL KAROO	3	-	36	63 940	52 776	55 296	58 356	
KOMMETJIE PRIMARY SCHOOL	0104309277	PRIM	METRO SOUTH	6	3	194	50 128	49 276	51 604	54 514	
KOOS SADIE PRIMARY SCHOOL	0102309279	PRIM	METRO NORTH	23	5	888	212 803	225 552	236 208	249 528	
KORANRUG PRIMÉRE SKOOL	0132476676	PRIM	WEST COAST	2	-	49	54 210	71 834	75 264	79 429	
KORINGBERG PRIMÉRE SKOOL	0132470228	PRIM	WEST COAST	7	3	236	323 870	345 976	362 496	382 556	
KOSIE DE WET PRIMARY SCHOOL	0114330639	PRIM	OVERBERG	40	6	1 454	2 073 880	2 131 564	2 233 344	2 356 934	
KOUË BOKKEVELD LAERSKOOL	0126309281	PRIM	CAPE WINELANDS	4	-	133	37 000	39 000	40 872	43 000	
KRAAIFONTEIN AME PRIMÉRE SKOOL	0101326615	PRIM	METRO EAST	11	3	452	587 970	662 632	694 272	732 692	
KRAAIFONTEIN HIGH SCHOOL	0100006626	SEC	METRO EAST	15	-	334	NEW	489 644	513 024	541 414	
KRANSHOEK PRIMÉRE SKOOL	0119356875	PRIM	EDEN AND CENTRAL KAROO	18	4	574	820 100	841 484	881 664	930 454	

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KRETZENSHOOP PRIMÊRE SKOOL	0118356336	PRIM	EDEN AND CENTRAL KAROO	20	4	777	1 073 080	1 139 082	1 193 472	1 259 517	
KROMLIN PRIMÊRE SKOOL	0126337013	PRIM	CAPE WINELANDS	4	-	112	155 680	164 192	172 032	181 552	
KRONENDAL PRIMARY SCHOOL	0105309283	PRIM	METRO CENTRAL	10	3	383	93 026	97 282	101 878	107 623	
KRUISRIVIER-WES UCC PRIMÊRE SKOOL	0122356115	PRIM	EDEN AND CENTRAL KAROO	2	-	43	50 040	63 038	66 048	69 703	
KUILS RIVER PRIMARY SCHOOL	0107320323	PRIM	METRO EAST	33	6	1 194	834 309	877 590	919 380	970 722	
KUILS RIVER TECHNICAL SECONDARY SCHOOL	0107323977	SEC	METRO EAST	29	5	926	668 423	680 610	713 020	752 838	
KUKHANYILE PUBLIC PRIMARY SCHOOL	0106041205	PRIM	METRO EAST	27	5	1 035	1 416 410	1 517 310	1 589 760	1 677 735	
KULANI SECONDARY SCHOOL	0102042218	SEC	METRO CENTRAL	18	4	678	617 160	993 948	1 041 408	1 099 038	
KUYAKHANYA PRIMARY	0106041313	PRIM	METRO SOUTH	40	6	1 497	2 075 270	2 194 602	2 299 392	2 426 637	
KUYASA PRIMARY SCHOOL	0106400742	PRIM	METRO EAST	40	6	1 588	2 196 200	2 328 008	2 439 168	2 574 148	
KWA-FAKU PRIMARY SCHOOL	0106325651	PRIM	METRO SOUTH	30	5	1 177	1 637 420	1 725 482	1 807 872	1 907 917	
KWAMFUNDO SECONDARY SCHOOL	0106323128	SEC	METRO EAST	36	5	1 344	1 823 680	1 970 304	2 064 384	2 178 624	
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIM	EDEN AND CENTRAL KAROO	33	5	1 252	1 770 860	1 835 432	1 923 072	2 029 492	
KWEEKKRAAL NGK PRIMÊRE SKOOL	0136476706	PRIM	WEST COAST	3	-	102	140 390	149 532	156 672	165 342	
KYLEMORE SEKONDÊR	0108473499	SEC	CAPE WINELANDS	23	4	846	1 103 660	1 240 236	1 299 456	1 371 366	
L.K. ZEEMAN PRIMÊRE SKOOL	0108470295	PRIM	CAPE WINELANDS	15	-	335	252 980	491 110	514 560	543 035	
L.R. SCHMIDT MOR PRIMARY SCHOOL	0114336602	PRIM	OVERBERG	12	3	332	503 180	486 712	509 952	538 172	
LA PLAISANTE NGK PRIMÊRE SKOOL	0129338753	PRIM	CAPE WINELANDS	4	-	99	150 120	145 134	152 064	160 479	
LA ROCHELLE GIRLS PRIMARY SCHOOL	0108309284	PRIM	CAPE WINELANDS	10	3	315	76 638	80 010	83 790	88 515	
LA ROCHELLE MEISIES HOËRSKOOL	0108310254	SEC	CAPE WINELANDS	18	14	588	139 780	149 352	156 408	165 228	
LAATESTDRIF NGK PRIMÊRE SKOOL	0126336890	PRIM	CAPE WINELANDS	3	-	43	59 770	63 038	66 048	69 703	
LABIANCE PRIMARY SCHOOL	0101309285	PRIM	METRO EAST	20	4	805	186 534	204 470	214 130	226 205	
LABORI HOËRSKOOL	0108310257	SEC	CAPE WINELANDS	16	11	516	122 669	131 064	137 256	144 996	
LADISMITH HOËRSKOOL	0123112229	SEC	EDEN AND CENTRAL KAROO	13	10	453	419 833	415 854	447 564	486 069	
LADISMITH SEKONDÊR	0123353450	SEC	EDEN AND CENTRAL KAROO	13	11	494	642 180	724 204	758 784	800 774	
LAINGSBURG HOËRSKOOL	0140212221	SEC	EDEN AND CENTRAL KAROO	12	3	387	282 285	567 342	594 432	627 327	
LAMBERTSBAAI LAËRSKOOL	0136309286	PRIM	WEST COAST	5	-	157	38 560	39 878	41 762	44 117	
LANCEWOOD PRIMÊRE SKOOL	0118358185	PRIM	EDEN AND CENTRAL KAROO	2	-	52	69 500	76 232	79 872	84 292	
LANGA SECONDARY SCHOOL	0102042103	SEC	METRO CENTRAL	25	-	955	953 540	1 400 030	1 466 880	1 548 055	
LANGABUYA PRIMARY SCHOOL	0108042209	PRIM	CAPE WINELANDS	40	6	1 410	1 998 820	2 067 060	2 165 760	2 285 610	
LANGEBAAN PRIMÊRE SKOOL	0131470252	PRIM	WEST COAST	12	3	436	589 360	639 176	669 696	706 756	
LANGEBAANWEG LAËRSKOOL	0131309287	PRIM	WEST COAST	11	3	426	108 407	114 594	114 594	119 706	
LANGEBERG SEKONDÊR	0128333026	SEC	CAPE WINELANDS	48	15	1 636	2 357 440	2 398 376	2 512 896	2 651 956	
LANGENHOVEN GIMNASIUM	0124110240	SEC	EDEN AND CENTRAL KAROO	18	14	669	159 542	169 926	177 954	187 989	
LANGENHOVEN HOËRSKOOL	0121110243	SEC	EDEN AND CENTRAL KAROO	14	10	496	118 331	125 984	131 936	139 376	
LANGVLEI SSKV PRIMÊRE SKOOL	0136476722	PRIM	WEST COAST	2	-	46	68 110	67 436	70 656	74 566	
LANTANA PRIMARY SCHOOL	0106490210	PRIM	METRO SOUTH	30	5	1 155	1 647 150	1 693 230	1 774 080	1 872 255	
LATEGANSVLEI SSKV PRIMÊRE SKOOL	0124358665	PRIM	EDEN AND CENTRAL KAROO	2	-	36	56 990	52 776	55 296	58 356	
LAURIE HUGO PRIMÊRE SKOOL	0135470279	PRIM	WEST COAST	36	6	1 388	1 887 620	2 034 808	2 131 968	2 249 948	
LAURUS PRIMERE SKOOL	0124109293	PRIM	EDEN AND CENTRAL KAROO	11	4	437	100 979	110 998	116 242	122 797	
LAVENDER HILL HIGH SCHOOL	0105313661	SEC	METRO SOUTH	30	5	1 081	1 044 450	1 152 346	1 228 016	1 319 901	
LAVISRYLAAN PRIMARY SCHOOL	0102480517	PRIM	METRO NORTH	5	-	157	225 180	230 162	241 152	254 497	
LAWRENCIA PRIMÊRE SKOOL	0101320234	PRIM	METRO EAST	12	4	445	603 260	652 370	683 520	721 345	
LE CHASSEUR VGK PRIMÊRE SKOOL	0128337625	PRIM	CAPE WINELANDS	6	-	185	243 250	271 210	284 160	299 885	
LEEU GAMKA PRIMÊRE SKOOL	0142360376	PRIM	EDEN AND CENTRAL KAROO	15	4	570	761 720	835 620	875 520	923 970	
LEHLOHONOLO PRIMARY SCHOOL	0106042210	PRIM	METRO CENTRAL	11	3	386	478 160	565 876	592 896	625 706	
LEIDEN AVENUE PRIMARY SCHOOL	0107008019	PRIM	METRO NORTH	42	6	1 429	2 050 250	2 094 914	2 194 944	2 316 409	
LEIDEN PRIMARY SCHOOL	0107008018	PRIM	METRO NORTH	24	5	825	1 134 240	1 209 450	1 267 200	1 337 325	
LEIDEN SECONDARY SCHOOL	0107007994	SEC	METRO NORTH	39	6	1 175	1 661 050	1 722 550	1 804 800	1 904 675	
LEIPOLDTVILLE NGK PRIMÊRE SKOOL	0136476749	PRIM	WEST COAST	3	-	73	102 860	107 018	112 128	118 333	
LEIPZIG SSKV PRIMÊRE SKOOL	0130338729	PRIM	CAPE WINELANDS	2	-	31	55 600	45 446	47 616	50 251	
LEMOENPOORT PRIMÊRE SKOOL	0130330434	PRIM	CAPE WINELANDS	3	-	83	111 200	121 678	127 488	134 543	
LEMOENSHOEK NGK PRIMÊRE SKOOL	0117337846	PRIM	OVERBERG	2	-	65	90 350	95 290	99 840	105 365	
LENTEGEUR SECONDARY SCHOOL	0106493392	SEC	METRO SOUTH	33	5	1 240	699 010	763 840	850 640	956 040	
LEONSDALE PRIMÊRE SKOOL	0102480525	PRIM	METRO NORTH	7	3	249	301 630	365 034	382 464	403 629	
LEVANA PRIMARY SCHOOL	0105311456	PRIM	METRO SOUTH	26	5	999	1 370 540	1 464 534	1 534 464	1 619 379	
LIEBENBERG PRIMARY SCHOOL	0132470287	PRIM	WEST COAST	44	6	1 658	2 276 820	2 430 628	2 546 688	2 687 618	

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LIESBEECK PRIMARY SCHOOL	0106490229	PRIM	METRO SOUTH	24	5	886	535 040	567 040	567 040	638 806	
LINGE PRIMARY SCHOOL	0106042211	PRIM	METRO SOUTH	22	5	824	1 131 460	1 207 984	1 265 664	1 335 704	
LINGOMSO PRIMARY SCHOOL	0100000587	PRIM	CAPE WINELANDS	20	4	635	740 870	930 910	975 360	1 029 335	
LITHA PRIMARY SCHOOL	0106042303	PRIM	METRO CENTRAL	19	4	755	936 860	1 106 830	1 159 680	1 223 855	
LITTLEWOOD PRIMARY SCHOOL	0106490393	PRIM	METRO SOUTH	33	6	1 289	1 813 950	1 889 674	1 979 904	2 089 469	
LIVINGSTONE HIGH SCHOOL	0105313343	SEC	METRO CENTRAL	26	5	810	244 555	238 950	238 950	238 950	
LIWA PRIMARY SCHOOL	0106042304	PRIM	METRO SOUTH	15	4	559	753 380	819 494	858 624	906 139	
LLANDUDNO PRIMARY SCHOOL	0105309291	PRIM	METRO CENTRAL	5	-	183	42 898	46 482	48 678	51 423	
LOCHNERHOF LAERSKOOL	0111309292	PRIM	METRO EAST	23	5	917	221 238	232 918	243 922	257 677	
LORETO PRIMARY SCHOOL	0111000840	PRIM	METRO EAST	9	3	349	80 976	88 646	92 834	98 069	
LORRAINE NGK PRIMÈRE SKOOL	0130337935	PRIM	CAPE WINELANDS	6	-	217	289 120	318 122	333 312	351 757	
LOTUS RIVER PRIMARY SCHOOL	0105310166	PRIM	METRO SOUTH	16	4	622	422 280	429 180	457 792	510 662	
LOTUS SEKONDÊR	0105493341	SEC	METRO SOUTH	11	3	348	323 730	370 968	395 328	424 908	
LOURIER PRIMARY SCHOOL	0105310794	PRIM	METRO SOUTH	16	4	577	614 640	615 082	655 472	704 517	
LOUWVILLE HOERSKOOL	0100000124	SEC	WEST COAST	40	5	1 384	1 765 300	2 028 944	2 125 824	2 243 464	
LUCKHOFF SEKONDÊR	0109323411	SEC	CAPE WINELANDS	28	5	942	673 302	692 370	725 340	765 846	
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIM	METRO EAST	31	6	1 218	1 736 110	1 785 588	1 870 848	1 974 378	
LUHLAZA SECONDARY SCHOOL	0106041101	SEC	METRO EAST	38	5	1 256	1 690 240	1 841 296	1 929 216	2 035 976	
LUKHANYO PRIMARY SCHOOL	0115042107	PRIM	OVERBERG	40	5	1 559	1 886 230	2 285 494	2 394 624	2 527 139	
LULEKA PRIMARY SCHOOL	0106041329	PRIM	METRO EAST	35	5	1 381	1 898 740	2 024 546	2 121 216	2 238 601	
LUTZVILLE HOERSKOOL	0138312229	SEC	WEST COAST	13	4	458	117 810	116 790	121 828	128 698	
LUTZVILLE NGK PRIMÈRE SKOOL	0138347078	PRIM	WEST COAST	8	3	238	329 430	348 908	365 568	385 798	
LUZUKO PRIMARY SCHOOL	0106042305	PRIM	METRO CENTRAL	13	4	416	561 560	609 856	638 976	674 336	
LWANDLE PRIMARY SCHOOL	0106041206	PRIM	METRO EAST	23	5	909	1 260 730	1 325 264	1 388 544	1 465 384	
LWAZI PRIMARY SCHOOL	0106042108	PRIM	METRO CENTRAL	30	5	1 169	1 566 530	1 713 754	1 795 584	1 894 949	
M M MATEZA PRIMARY SCHOOL	0118041306	PRIM	EDEN AND CENTRAL KAROO	37	6	1 383	2 014 110	2 027 478	2 124 288	2 241 843	
MACASSAR PRIMÈRE SKOOL	0110320811	PRIM	METRO EAST	31	5	1 117	1 009 260	1 079 022	1 157 212	1 252 157	
MACASSAR SEK	0110323527	SEC	METRO EAST	28	5	1 027	336 566	331 721	331 721	331 721	
MAGNOLIA PRIMÈRE SKOOL	0108470309	PRIM	CAPE WINELANDS	17	4	603	835 390	883 998	926 208	977 463	
MAITLAND HIGH SCHOOL	0103323829	SEC	METRO CENTRAL	28	5	1 013	706 061	744 555	780 010	823 569	
MAKUPULA SECONDARY SCHOOL	0109324167	SEC	CAPE WINELANDS	27	5	1 041	1 225 980	1 526 106	1 598 976	1 687 461	
MALIBU SEKONDÊR	0107323802	SEC	METRO EAST	43	6	1 499	544 945	547 135	547 135	547 135	
MAMRE PRIMÈRE SKOOL	0132470783	PRIM	METRO NORTH	19	4	720	978 560	1 055 520	1 105 920	1 167 120	
MANDALAY PRIMARY SCHOOL	0106490601	PRIM	METRO SOUTH	32	5	1 166	788 307	857 010	897 820	992 266	
MANDLENKOSI SECONDARY SCHOOL	0139041303	SEC	EDEN AND CENTRAL KAROO	14	4	490	700 560	718 340	752 640	794 290	
MANENBERG PRIMARY SCHOOL	0105480533	PRIM	METRO CENTRAL	15	4	514	742 260	753 524	789 504	833 194	
MANENBERG SEKONDÊR	0105483486	SEC	METRO CENTRAL	28	5	987	1 390 000	1 446 942	1 516 032	1 599 927	
MANYANO HIGH SCHOOL	0106373435	SEC	METRO EAST	39	5	1 322	1 954 340	1 938 052	2 030 592	2 142 962	
MANZOMTHOMBO SECONDARY SCHOOL	0199042109	SEC	METRO NORTH	49	6	1 720	2 296 280	2 521 520	2 641 920	2 788 120	
MARAISDAL NGK PRIMÈRE SKOOL	0117338303	PRIM	CAPE WINELANDS	2	-	39	69 500	57 174	59 904	63 219	
MARCONI BEAM PRIMARY SCHOOL	0103322474	PRIM	METRO NORTH	41	6	1 607	2 262 920	2 355 862	2 468 352	2 604 947	
MARIAN RC SECONDARY SCHOOL	0102489220	SEC	METRO NORTH	10	4	344	245 344	252 840	264 880	279 672	
MARINE PRIMARY SCHOOL	0104311030	PRIM	METRO SOUTH	34	6	1 245	1 222 940	1 264 920	1 352 070	1 457 895	
MARVIN PARK PRIMARY SCHOOL	0110321494	PRIM	METRO EAST	36	5	1 350	1 858 430	1 979 100	2 073 600	2 188 350	
MASAKHANE PRIMARY SCHOOL	0115008277	PRIM	OVERBERG	23	4	826	1 095 320	1 210 916	1 268 736	1 338 946	
MASAKHEKE COMBINED SCHOOL	0128041108	SEC	CAPE WINELANDS	20	4	672	959 100	985 152	1 032 192	1 089 312	
MASIBAMBANE SECONDARY SCHOOL	0107393436	SEC	METRO EAST	56	6	1 752	2 611 810	2 568 432	2 691 072	2 839 992	
MASIBAMBISANE SECONDARY SCHOOL	0103313920	SEC	METRO NORTH	37	5	1 227	1 752 790	1 798 782	1 884 672	1 988 967	
MASIPHATHISANE PRIMARY SCHOOL	0134008284	PRIM	WEST COAST	38	5	1 490	2 018 280	2 184 340	2 288 640	2 415 290	
MASIPHUMELELE HIGH SCHOOL	0104373427	SEC	METRO SOUTH	34	5	1 207	1 645 760	1 769 462	1 853 952	1 956 547	
MASIPHUMELELE PRIMARY SCHOOL	0110377104	PRIM	METRO EAST	32	5	1 201	1 704 140	1 760 666	1 844 736	1 946 821	
MASIVUKE PRIMARY SCHOOL	0106007100	PRIM	METRO SOUTH	35	6	1 335	1 840 360	1 957 110	2 050 560	2 164 035	
MASIVYLE SENIOR SECONDARY SCHOOL	0106041105	SEC	METRO EAST	35	5	1 313	1 793 100	1 924 858	2 016 768	2 128 373	
MASKAM PRIMÈRE SKOOL	0137340049	PRIM	WEST COAST	18	4	671	646 470	715 286	762 256	819 291	
MASONWABE PRIMARY SCHOOL	0107322415	PRIM	METRO NORTH	31	5	1 104	1 663 830	1 618 464	1 695 744	1 789 584	
MATJIESFONTEIN LB PRIMÈRE SKOOL	0140337307	PRIM	EDEN AND CENTRAL KAROO	2	-	52	66 720	76 232	79 872	84 292	
MATJIESRIVIER NGK PRIMÈRE SKOOL	0126336785	PRIM	CAPE WINELANDS	3	-	36	58 380	52 776	55 296	58 356	

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MATROOSBERG HOLY TRINITY RC PRIMARY	0102486035	PRIM	METRO NORTH	21	4	747	1 003 580	1 095 102	1 147 392	1 210 887
MATROOSBERGWEG PRIMARY SCHOOL	0101321885	PRIM	METRO NORTH	33	5	1 308	1 738 890	1 917 528	2 009 088	2 120 268
MATROOSFONTEIN PRIMARY SCHOOL	0102480541	PRIM	METRO NORTH	17	4	542	476 792	463 952	480 212	526 282
MATTHEW GONIWE MEMORIAL HIGH SCHOOL	0106041102	SEC	METRO EAST	37	5	1 282	1 787 540	1 879 412	1 969 152	2 078 122
MAXONIA NGK PRIMÉRE SKOOL	0114336750	PRIM	OVERBERG	5	-	111	162 630	162 726	170 496	179 931
MBEKWENI PRIMARY SCHOOL	0108042212	PRIM	CAPE WINELANDS	33	5	1 228	1 701 360	1 800 248	1 886 208	1 990 588
MCGREGOR PRIMÉRE SKOOL	0128330884	PRIM	CAPE WINELANDS	12	4	420	610 210	615 720	645 120	680 820
MEADOWRIDGE PRIMARY SCHOOL	0106490237	PRIM	METRO SOUTH	34	6	1 326	1 820 900	1 943 916	2 036 736	2 149 446
MEIRING PRIMÉRE SKOOL	0132470317	PRIM	WEST COAST	18	4	701	932 690	1 027 666	1 076 736	1 136 321
MELKBOS HIGH SCHOOL	0100000110	SEC	METRO NORTH	24	4	922	332 880	350 360	350 360	350 360
MELKHOUTFONTEIN PRIMÉRE SKOOL	0121357375	PRIM	EDEN AND CENTRAL KAROO	13	4	460	675 540	674 360	706 560	745 660
MELTON PRIMARY SCHOOL	0107320978	PRIM	METRO EAST	32	5	1 253	1 294 380	1 348 228	1 435 938	1 542 443
MERRYDALE PRIMARY SCHOOL	0106490245	PRIM	METRO SOUTH	26	5	1 006	1 449 770	1 474 796	1 545 216	1 630 726
MERWEVILLE PRIMÉRE SKOOL	0139209234	PRIM	EDEN AND CENTRAL KAROO	2	-	68	37 000	39 000	40 872	43 000
MEULENHOF PRIMARY SCHOOL	0132320773	PRIM	METRO NORTH	25	4	933	1 199 570	1 367 778	1 433 088	1 512 393
MFULENI PRIMARY SCHOOL	0107042109	PRIM	METRO NORTH	32	5	1 220	1 695 800	1 788 520	1 873 920	1 977 620
MFULENI SECONDARY SCHOOL	0107008031	SEC	METRO NORTH	40	6	1 358	1 844 530	1 990 828	2 085 888	2 201 318
MIDDELDEURVLEI NGK PRIMÉRE SKOOL	0133476838	PRIM	WEST COAST	2	-	50	88 960	73 300	76 800	81 050
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIM	WEST COAST	20	4	845	1 056 400	1 238 770	1 297 920	1 369 745
MIDDELRIWIER PRIMÉRE SKOOL	0117337692	PRIM	CAPE WINELANDS	2	-	50	66 720	73 300	76 800	81 050
MIKRO LAERSKOOL	0107309296	PRIM	METRO EAST	24	5	856	212 562	217 424	227 696	240 536
MILKWOOD PRIMARY SCHOOL	0120109288	PRIM	EDEN AND CENTRAL KAROO	16	4	654	152 794	166 116	173 964	183 774
MILNERTON HIGH SCHOOL	0103310260	SEC	METRO NORTH	30	5	1 111	270 402	282 194	295 526	312 191
MILNERTON PRIMARY SCHOOL	0103309297	PRIM	METRO NORTH	16	4	613	146 528	155 702	163 058	172 253
MIMOSA PRIMARY SCHOOL	0102480568	PRIM	METRO CENTRAL	19	4	652	925 740	955 832	1 001 472	1 056 892
MITCHELL HEIGHTS PRIMARY SCHOOL	0106008013	PRIM	METRO SOUTH	35	5	1 306	1 854 260	1 914 596	2 006 016	2 117 026
MITCHELL'S PLAIN HIGH SCHOOL	0100000667	SEC	METRO SOUTH	10	3	308	NEW	451 528	473 088	499 268
MITCHELL'S PLAIN PRIM	0106490253	PRIM	METRO SOUTH	29	5	1 070	823 620	873 120	948 020	1 038 970
MKHANYISELI PRIMARY SCHOOL	0106042307	PRIM	METRO SOUTH	25	5	957	1 337 180	1 402 962	1 469 952	1 551 297
MODDERDAM SEKONDÊR	0102483508	SEC	METRO CENTRAL	29	5	1 083	738 123	1 154 478	1 230 288	1 322 343
MOKONE PRIMARY SCHOOL	0102042308	PRIM	METRO CENTRAL	15	4	537	731 140	787 242	824 832	870 477
MOLENRIVIER PRIMÉRE SKOOL	0121350281	PRIM	EDEN AND CENTRAL KAROO	2	-	60	77 840	87 960	92 160	97 260
MONDALE HIGH SCHOOL	0106493368	SEC	METRO SOUTH	38	6	1 295	480 996	481 740	481 740	481 740
MONTAGU DRIVE PRIMARY SCHOOL	0106490261	PRIM	METRO SOUTH	31	5	1 201	1 676 340	1 760 666	1 844 736	1 946 821
MONTAGU HOERSKOOL	0127310261	SEC	CAPE WINELANDS	17	9	531	374 289	390 285	408 870	431 703
MONTAGU LAERSKOOL	0127309298	PRIM	CAPE WINELANDS	10	3	376	92 785	95 504	100 016	105 656
MONTAGU'S GIFT PRIMARY SCHOOL	0105310883	PRIM	METRO SOUTH	13	4	466	654 690	683 156	715 776	755 386
MONTANA HOERSKOOL	0130310263	SEC	CAPE WINELANDS	12	4	410	100 015	104 140	109 060	115 210
MONTANA PRIMARY SCHOOL	0102480576	PRIM	METRO CENTRAL	20	4	722	960 490	1 058 452	1 108 992	1 170 362
MONTE VISTA PRIMARY SCHOOL	0102309299	PRIM	METRO NORTH	22	5	782	194 005	198 628	208 012	219 742
MONTEVIDEO PRIMARY SCHOOL	0102480975	PRIM	METRO CENTRAL	26	5	1 056	713 031	776 160	813 120	858 528
MONTROUGE VGK PRIMÉRE SKOOL	0129338761	PRIM	CAPE WINELANDS	7	3	220	282 170	322 520	337 920	356 620
MONUMENT PARK HOERSKOOL	0101310264	SEC	METRO EAST	33	5	1 170	265 823	297 180	311 220	328 770
MOOI UITSIG PRIMÉRE SKOOL NO.2	0124350680	PRIM	EDEN AND CENTRAL KAROO	2	-	15	37 000	39 000	40 872	43 000
MOOI-UIVSIG PRIMÉRE SKOOL	0126330507	PRIM	CAPE WINELANDS	21	4	704	1 017 480	1 032 064	1 081 344	1 141 184
MORESTER SEK	0124353329	SEC	EDEN AND CENTRAL KAROO	31	14	1 034	1 498 420	1 515 844	1 588 224	1 676 114
MORGENSON PRIMARY SCHOOL	0105311340	PRIM	METRO CENTRAL	23	5	876	1 196 790	1 284 216	1 345 536	1 419 996
MORNING STAR NGK PRIMÉRE SKOOL	0132476870	PRIM	WEST COAST	2	-	36	61 160	52 776	55 296	58 356
MORRISDALE PRIMÉRE SKOOL	0126330213	PRIM	CAPE WINELANDS	25	5	912	1 321 890	1 336 992	1 400 832	1 478 352
MOSHESH PRIMARY SCHOOL	0102042309	PRIM	METRO CENTRAL	15	4	531	729 750	778 446	815 616	860 751
MOSELBAAI EK PRIMÉRE SKOOL	0120357057	PRIM	EDEN AND CENTRAL KAROO	4	-	123	166 800	180 318	188 928	199 383
MOUNT PLEASANT PRIMÉRE SKOOL	0115330175	PRIM	OVERBERG	25	4	804	1 112 000	1 178 664	1 234 944	1 303 284
MOUNT VIEW SECONDARY SCHOOL	0105313610	SEC	METRO CENTRAL	25	5	886	607 784	651 210	682 220	727 406
MOUNTAIN ROAD PRIMARY SCHOOL	0103309300	PRIM	METRO CENTRAL	18	4	625	153 999	158 750	166 250	175 625
MSEKI PRIMARY SCHOOL	0106042213	PRIM	METRO CENTRAL	16	4	572	788 130	838 552	878 592	927 212
MUHAMMADYAH MOS PRIMARY SCHOOL	0105316024	PRIM	METRO SOUTH	18	4	671	164 603	170 434	178 486	188 551
MUIZENBERG HIGH SCHOOL	0104310265	SEC	METRO SOUTH	20	4	692	169 664	175 768	184 072	194 452

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MUIZENBERG JUNIOR SCHOOL	0104309301	PRIM	METRO SOUTH	13	4	493	120 259	125 222	131 138	138 533	
MULLERSRUS PRIMÈRE SKOOL	0117330604	PRIM	OVERBERG	8	3	224	325 260	328 384	344 064	363 104	
MURRAY HIGH SCHOOL	0119353078	SEC	EDEN AND CENTRAL KAROO	38	5	1 457	1 727 770	2 135 962	2 237 952	2 361 797	
MURRAYSBURG HOERSKOOI	0141112238	SEC	EDEN AND CENTRAL KAROO	16	9	476	689 440	697 816	731 136	771 596	
MURRAYSBURG PRIMARY SCHOOL	0141440698	PRIM	EDEN AND CENTRAL KAROO	31	12	1 174	1 648 540	1 721 084	1 803 264	1 903 054	
MVULA PRIMARY SCHOOL	0106005100	PRIM	METRO SOUTH	30	5	1 132	1 579 040	1 659 512	1 738 752	1 834 972	
MZAMOMHLE PRIMARY SCHOOL	0106041226	PRIM	METRO SOUTH	29	5	1 134	1 569 310	1 662 444	1 741 824	1 838 214	
MZAMOMTSHA PRIMARY SCHOOL	0106461792	PRIM	METRO NORTH	22	4	712	988 290	1 043 792	1 093 632	1 154 152	
MZOLO PRIMARY SCHOOL	0118041337	PRIM	EDEN AND CENTRAL KAROO	38	5	1 459	2 075 270	2 138 894	2 241 024	2 365 039	
NAASTDRIFT PRIMÈRE SKOOL	0138347264	PRIM	WEST COAST	8	3	246	346 110	360 636	377 856	398 766	
NAL'IKAMVA PRIMARY SCHOOL	0107328661	PRIM	METRO NORTH	38	6	1 491	1 920 980	2 185 806	2 290 176	2 416 911	
NAL'UXULO PRIMARY SCHOOL	0106007058	PRIM	METRO SOUTH	36	5	1 344	1 907 080	1 970 304	2 064 384	2 178 624	
NAPHAKADE PRIMARY SCHOOL	0132470805	PRIM	WEST COAST	31	5	1 249	1 641 590	1 831 034	1 918 464	2 024 629	
NDULI PRIMARY SCHOOL	0126041106	PRIM	CAPE WINELANDS	25	5	807	1 142 580	1 183 062	1 239 552	1 308 147	
NEBO PRIMARY SCHOOL	0101320382	PRIM	METRO NORTH	18	4	690	601 680	1 011 540	1 059 840	1 118 490	
NED DOMAN HIGH SCHOOL	0105483516	SEC	METRO CENTRAL	16	4	591	402 169	434 385	455 070	480 483	
NEDERBURG PRIMÈRE SKOOL	0108470325	PRIM	CAPE WINELANDS	20	4	719	950 760	1 054 054	1 104 384	1 165 499	
NERINA PRIMARY SCHOOL	0102480584	PRIM	METRO CENTRAL	24	5	846	1 170 380	1 240 236	1 299 456	1 371 366	
NEW DAWN PARK PRIMÈRE SKOOL	0118008008	PRIM	EDEN AND CENTRAL KAROO	22	5	834	1 191 230	1 222 644	1 281 024	1 351 914	
NEW EISLEBEN SECONDARY SCHOOL	0106493554	SEC	METRO SOUTH	44	6	1 672	2 165 620	2 451 152	2 568 192	2 710 312	
NEW ORLEANS PRIMÈRE SKOOL	0108470333	PRIM	CAPE WINELANDS	15	4	570	701 950	835 620	875 520	923 970	
NEW ORLEANS SEKONDÊR	0108473375	SEC	CAPE WINELANDS	43	6	1 407	2 057 200	2 062 662	2 161 152	2 280 747	
NEWFIELDS PRIMARY SCHOOL	0105480932	PRIM	METRO CENTRAL	13	4	509	436 100	491 694	527 324	570 589	
NEWTON PRIMÈRE SKOOL	0112470341	PRIM	CAPE WINELANDS	25	4	908	1 184 280	1 331 128	1 394 688	1 471 868	
NIEUWE DRIFT PRIMARY SCHOOL	0108321745	PRIM	CAPE WINELANDS	14	3	482	682 490	706 612	740 352	781 322	
NIEUWE MORGEN PRIMÈRE SKOOL	0130338109	PRIM	CAPE WINELANDS	5	-	123	166 800	180 318	188 928	199 383	
NIEUWOUDT PRIMÈRE SKOOL	0137340065	PRIM	WEST COAST	24	5	916	1 273 240	1 342 856	1 406 976	1 484 836	
NIKO BRUMMER PRIMARY SCHOOL	0139209238	PRIM	EDEN AND CENTRAL KAROO	8	3	258	70 131	65 532	68 628	72 498	
NKAZIMLO PRIMARY SCHOOL	0106041320	PRIM	METRO EAST	37	6	1 412	2 100 290	2 069 992	2 168 832	2 288 852	
NKQUBELA PRIMARY SCHOOL	0128048365	PRIM	CAPE WINELANDS	25	5	993	1 355 250	1 455 738	1 525 248	1 609 653	
NOBANTU PRIMARY SCHOOL	0106042110	PRIM	METRO SOUTH	16	4	544	803 420	797 504	835 584	881 824	
NOLUNGILE PRIMARY SCHOOL	0106460826	PRIM	METRO EAST	29	5	1 108	1 520 660	1 624 328	1 701 888	1 796 068	
NOMLINGANISELO PRIMARY SCHOOL	0106042111	PRIM	METRO SOUTH	25	5	954	1 346 910	1 398 564	1 465 344	1 546 434	
NOMSA MAPONGWANA PRIMARY SCHOOL	0106041229	PRIM	METRO EAST	29	5	1 089	1 567 920	1 596 474	1 672 704	1 765 269	
NOMZAMO HIGH SCHOOL	0100000328	SEC	METRO EAST	30	5	1 070	1 377 490	1 568 620	1 643 520	1 734 470	
NOMZAMO PRIMARY SCHOOL	0100000327	PRIM	METRO EAST	28	4	1 195	1 517 880	1 751 870	1 835 520	1 937 095	
NONDZAME PRIMARY SCHOOL (S.A.)	0108042116	PRIM	CAPE WINELANDS	7	3	244	373 910	357 704	374 784	395 524	
NOOTGEDACHT PRIMARY SCHOOL	0102480592	PRIM	METRO NORTH	25	5	912	1 217 640	1 336 992	1 400 832	1 478 352	
NOORD-EIND PRIMÈRE SKOOL	0108309304	PRIM	CAPE WINELANDS	14	4	522	126 525	132 588	138 852	146 682	
NOORDER-PAARL SEKONDÊR	0108473383	SEC	CAPE WINELANDS	41	6	1 450	1 820 900	2 125 700	2 227 200	2 350 450	
NOORDHOEK NGK PRIMÈRE SKOOL	0136476889	PRIM	WEST COAST	8	3	260	371 130	381 160	399 360	421 460	
NOORDHOEK PRIMÈRE SKOOL	0134470376	PRIM	WEST COAST	25	5	1 008	1 323 280	1 477 728	1 548 288	1 633 968	
NORMA ROAD PRIMARY SCHOOL	0105480606	PRIM	METRO CENTRAL	18	4	709	186 120	199 938	199 938	199 938	
NORMAN HENSHILWOOD HIGH SCHOOL	0105310269	SEC	METRO SOUTH	30	5	1 061	257 629	269 494	282 226	298 141	
NORTHPIKE PRIMARY SCHOOL	0107321915	PRIM	METRO EAST	26	5	1 054	250 976	267 716	280 364	296 174	
NORTHPIKE TECHNICAL HIGH SCHOOL	0100000108	SEC	METRO EAST	17	3	348	74 951	88 392	92 568	97 788	
NORTHBRIDGE NGK PRIMÈRE SKOOL	0126336793	PRIM	CAPE WINELANDS	2	-	35	37 000	51 310	53 760	56 735	
NORTHWAY PRIMÈRE SKOOL	0101320099	PRIM	METRO NORTH	13	4	471	646 350	690 486	723 456	763 491	
NORTHWOOD PRIMARY SCHOOL	0106490288	PRIM	METRO SOUTH	29	5	1 096	1 566 530	1 606 736	1 683 456	1 776 616	
NORWOOD SENTRAAL PRIMARY SCHOOL	0102480614	PRIM	METRO NORTH	19	4	698	717 296	709 168	709 168	709 168	
NOXOLO XAUKA PRIMARY SCHOOL	0106008326	PRIM	METRO EAST	39	6	1 511	2 032 180	2 215 126	2 320 896	2 449 331	
NTWASAHLOBO PRIMARY SCHOOL	0106041219	PRIM	METRO EAST	24	5	944	1 237 100	1 383 904	1 449 984	1 530 224	
NUHOOP NGK PRIMÈRE SKOOL	0133476897	PRIM	WEST COAST	4	-	88	97 300	129 008	135 168	142 648	
NUWEFONTEIN PRIMÈRE SKOOL	0137340391	PRIM	WEST COAST	2	-	32	48 650	46 912	49 152	51 872	
NUWERUS HOERSKOOI	0137312234	SEC	WEST COAST	10	11	329	454 530	482 314	505 344	533 309	
NUYSTASIE NGK PRIMÈRE SKOOL	0130338222	PRIM	CAPE WINELANDS	3	-	76	101 470	111 416	116 736	123 196	
NYAMEKO PRIM	0107322482	PRIM	METRO NORTH	32	5	1 326	1 731 940	1 943 916	2 036 736	2 149 446	
O.J. ERASMUS NGK PRIMÈRE SKOOL	0132476919	PRIM	WEST COAST	8	3	268	375 300	392 888	411 648	434 428	

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OAKDALE LANDBOUSKOOI	0121106203	SEC	EDEN AND CENTRAL KAROO	13	32	459	111 583	116 586	122 094	128 979
OAKHURST GIRLS' PRIMARY SCHOOL	0105309306	PRIM	METRO CENTRAL	6	3	204	50 128	51 816	54 264	57 324
OAKLANDS SEKONDĒR	0105313432	SEC	METRO CENTRAL	31	5	1 184	423 368	442 816	442 816	442 816
OBSERVATORY JUNIOR	0103309307	PRIM	METRO CENTRAL	18	4	693	167 736	176 022	184 338	194 733
OCEAN VIEW SECONDARY SCHOOL	0104313491	SEC	METRO SOUTH	33	6	1 224	841 976	899 640	942 480	995 112
OKER PRIMĒRE SKOOL	0121350478	PRIM	EDEN AND CENTRAL KAROO	20	4	778	1 067 520	1 140 548	1 195 008	1 261 138
OKKIE SMUTS PRIMARY SCHOOL	0115309609	PRIM	OVERBERG	6	8	206	154 037	151 410	158 620	167 478
OKLAHOMASTRAAT PRIMĒRE SKOOL	0110321001	PRIM	METRO EAST	30	5	1 133	867 824	924 528	1 003 838	1 100 143
OLIFANTSVALLEI PRIMĒRE SKOOL	0136312206	PRIM	WEST COAST	8	8	299	87 856	86 411	86 411	86 411
ORANJEKLOOF MOR PRIMARY SCHOOL	0105316660	PRIM	METRO CENTRAL	27	5	1 038	1 441 430	1 521 708	1 594 368	1 682 598
ORCHARD PRIMĒRE SKOOL	0130330833	PRIM	CAPE WINELANDS	22	4	735	1 029 990	1 077 510	1 128 960	1 191 435
ORLEANSVALE PRIMĒRE SKOOL	0108470384	PRIM	CAPE WINELANDS	22	5	789	1 075 860	1 156 674	1 211 904	1 278 969
OSCAR MPETHA HIGH SCHOOL	0106042203	SEC	METRO SOUTH	30	5	992	1 492 860	1 454 272	1 523 712	1 608 032
OTTERY ROAD (METH) PRIMARY SCHOOL	0105316407	PRIM	METRO SOUTH	8	3	269	72 864	71 016	71 554	75 589
OUDE MOLEN HTS.	0103303206	SEC	METRO CENTRAL	21	4	717	164 362	182 118	190 722	201 477
OUTDSHOORN HOERSKOOI	0124110254	SEC	EDEN AND CENTRAL KAROO	17	9	526	134 237	133 604	139 916	147 806
OUPLAAS EK PRIMĒRE SKOOL	0113336068	PRIM	OVERBERG	6	-	104	136 220	152 464	159 744	168 584
OUTENIQUA HOERSKOOI	0118110257	SEC	EDEN AND CENTRAL KAROO	46	16	1 630	399 337	414 020	433 580	458 030
OUTENIQUA PRIMARY SCHOOL	0118109294	PRIM	EDEN AND CENTRAL KAROO	23	5	931	214 008	236 474	247 646	261 611
OVAL NORTH SECONDARY SCHOOL	0106493503	SEC	METRO SOUTH	35	5	1 226	805 035	901 110	944 020	996 738
OVERBERG HIGH SCHOOL	0114310270	SEC	OVERBERG	15	12	497	116 644	126 238	132 202	139 657
OVERBERG LAERSKOOI	0114309310	PRIM	OVERBERG	13	4	465	107 727	118 110	123 690	130 665
OVERHEX NGK PRIMĒRE SKOOL	0130338249	PRIM	CAPE WINELANDS	9	3	301	405 880	441 266	462 336	487 921
P.C. PETERSEN PRIMĒRE SKOOL	0109470244	PRIM	CAPE WINELANDS	13	4	490	681 100	718 340	752 640	794 290
P.J. BADENHORST PRIMĒRE SKOOL	0124350540	PRIM	EDEN AND CENTRAL KAROO	22	5	842	1 156 480	1 234 372	1 293 312	1 364 882
P.J.B. CONA PRIMARY SCHOOL	0130041110	PRIM	CAPE WINELANDS	30	5	1 006	1 380 270	1 474 796	1 545 216	1 630 726
P.W. DE BRUIN PRIMĒRE SKOOL	0136470465	PRIM	WEST COAST	19	4	751	966 050	1 100 966	1 153 536	1 217 371
PAARDEKLOOF NGK PRIMĒRE SKOOL	0126336777	PRIM	CAPE WINELANDS	5	-	167	243 250	244 822	256 512	270 707
PAARDEKOP NGK PRIMĒRE SKOOL	0136476943	PRIM	WEST COAST	6	-	188	266 880	275 608	288 768	304 748
PAARL BOYS' PRIMARY SCHOOL	0108309311	PRIM	CAPE WINELANDS	12	4	449	106 040	114 046	119 434	126 169
PAARL GIRLS HOERSKOOI	0108312236	SEC	CAPE WINELANDS	23	12	860	201 235	218 440	228 760	241 660
PAARLZICHT PRIMĒRE SKOOL	0108470392	PRIM	CAPE WINELANDS	28	5	1 047	1 480 350	1 534 902	1 608 192	1 697 187
PACALTSDORP PRIMĒRE SKOOL	0118350206	PRIM	EDEN AND CENTRAL KAROO	33	6	1 293	1 820 900	1 895 538	1 986 048	2 095 953
PACALTSDORP SEKONDĒR	0118353345	SEC	EDEN AND CENTRAL KAROO	36	11	1 347	1 137 510	1 974 702	2 068 992	2 183 487
PALM PARK PRIMARY SCHOOL	0107322393	PRIM	METRO EAST	29	5	1 073	645 460	633 070	633 070	666 333
PANORAMA LAERSKOOI	0101309312	PRIM	METRO NORTH	34	6	1 385	326 796	351 790	368 410	389 185
PANORAMA PRIMĒRE SKOOL (RIVERSDAL)	0121350095	PRIM	EDEN AND CENTRAL KAROO	27	5	1 031	1 460 890	1 511 446	1 583 616	1 671 251
PANORAMA PRIMĒRE SKOOL (VREDENBURG)	0134470406	PRIM	WEST COAST	32	5	1 136	1 723 600	1 665 376	1 744 896	1 841 456
PAREL VALLEI HOERSKOOI	0110310273	SEC	METRO EAST	35	5	1 261	312 577	320 294	335 426	354 341
PARK LAERSKOOI MOSSELBAAI	0120109295	PRIM	EDEN AND CENTRAL KAROO	17	4	650	154 722	165 100	172 900	182 650
PARKDENE PRIMARY SCHOOL (BELLVILLE)	0101320900	PRIM	METRO EAST	32	5	1 219	1 676 340	1 787 054	1 872 384	1 975 999
PARKDENE PRIMĒRE SKOOL (GEORGE)	0118350656	PRIM	EDEN AND CENTRAL KAROO	41	6	1 457	2 192 030	2 135 962	2 237 952	2 361 797
PARKDENE SEKONDĒR	0118353426	SEC	EDEN AND CENTRAL KAROO	41	6	1 444	2 135 040	2 116 904	2 217 984	2 340 724
PARKFIELDS PRIMARY SCHOOL	0105311146	PRIM	METRO CENTRAL	20	4	702	996 630	1 029 132	1 078 272	1 137 942
PARKHURST PRIMARY SCHOOL	0106490318	PRIM	METRO SOUTH	30	5	1 129	355 762	354 506	354 506	354 506
PARKVALE PRIMĒRE SKOOL	0102480487	PRIM	METRO NORTH	26	5	906	1 288 530	1 328 196	1 391 616	1 468 626
PARKVIEW PRIMĒRE SKOOL	0132470414	PRIM	METRO NORTH	22	4	749	1 067 520	1 098 034	1 150 464	1 214 129
PARKWOOD PRIMARY SCHOOL	0105310522	PRIM	METRO SOUTH	19	4	717	906 280	1 051 122	1 101 312	1 162 257
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIM	METRO NORTH	29	5	1 085	1 527 610	1 590 610	1 666 560	1 758 785
PAROW HOERSKOOI	0101310274	SEC	METRO NORTH	32	5	1 187	351 226	358 474	358 474	358 474
PAROW INKLUSIEWE SKOOL	0101308206	PRIM	METRO NORTH	12	3	405	102 907	102 870	107 730	113 805
PAROW-NOORD PRIMARY SCHOOL	0101309313	PRIM	METRO NORTH	18	4	712	170 869	180 848	189 392	200 072
PAROW-OOS LAERSKOOI	0101309315	PRIM	METRO NORTH	20	4	752	182 437	191 008	200 032	211 312
PAROWVALLEI PRIMĒRE SKOOL	0101308207	PRIM	METRO NORTH	28	5	1 150	772 973	845 250	885 500	934 950
PAROW-WES PRIMARY SCHOOL	0101309314	PRIM	METRO NORTH	23	5	865	209 911	219 710	230 090	243 065
PAUL GREYLING PRIMĒRE SKOOL	0104309316	PRIM	METRO SOUTH	5	-	156	40 247	39 624	41 496	43 836
PAUL ROOS GIMNASIUM	0109310275	SEC	CAPE WINELANDS	35	15	1 261	298 599	320 294	335 426	354 341

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PAULUS JOUBERT PRIMÈRE SKOOL	0108470422	PRIM	CAPE WINELANDS	26	5	976	1 395 560	1 430 816	1 499 136	1 582 096
PAULUS JOUBERT SEKONDÈR	0108473391	SEC	CAPE WINELANDS	35	6	1 347	1 776 420	1 974 702	2 068 992	2 183 487
PAUW GEDENK PRIMARY SCHOOL	0112470430	PRIM	CAPE WINELANDS	12	4	392	107 184	103 488	104 272	110 152
PEAK VIEW SEKONDÈR	0105483524	SEC	METRO CENTRAL	21	4	761	674 215	679 573	679 573	738 931
PELICAN PARK HIGH SCHOOL	0105062454	SEC	METRO SOUTH	25	5	955	366 905	367 675	367 675	367 675
PELICAN PARK PRIMARY	0105062434	PRIM	METRO SOUTH	23	5	883	219 792	224 282	234 878	248 123
PELLA MOR PRIMÈRE SKOOL	0132476994	PRIM	METRO NORTH	10	3	346	492 060	507 236	531 456	560 866
PERCY MDALA HIGH SCHOOL	0119041315	SEC	EDEN AND CENTRAL KAROO	29	5	1 087	1 364 980	1 593 542	1 669 632	1 762 027
PERIVALE PRIMARY SCHOOL	0105310689	PRIM	METRO SOUTH	18	4	655	886 820	960 230	1 006 080	1 061 755
PERSERVERANCE PRIMARY SCHOOL	0100006621	PRIM	METRO SOUTH	15	3	555	423 950	813 630	852 480	899 655
PERSEVERANCE SEK	0101323772	SEC	METRO NORTH	29	5	715	829 620	762 190	812 240	873 015
PETRA GEDENK PRIMÈRE SKOOL	0130338176	PRIM	CAPE WINELANDS	8	3	234	333 600	343 044	359 424	379 314
PETUNIA PRIMARY SCHOOL	0107321702	PRIM	METRO EAST	19	4	759	717 750	751 410	801 504	866 019
PHAKAMA SECONDARY SCHOOL	0106313939	SEC	METRO SOUTH	33	5	1 164	1 619 350	1 706 424	1 787 904	1 886 844
PHAKAMISANI PRIMARY SCHOOL	0119041309	PRIM	EDEN AND CENTRAL KAROO	33	5	1 247	1 716 650	1 828 102	1 915 392	2 021 387
PHANDULWAZI HIGH SCHOOL	0106008035	SEC	METRO SOUTH	35	5	1 286	1 790 320	1 885 276	1 975 296	2 084 606
PHILADELPHIA PRIMARY SCHOOL	0132309317	PRIM	METRO NORTH	6	3	206	49 887	52 324	54 796	57 886
PHILLIPI SECONDARY SCHOOL	0106008278	SEC	METRO SOUTH	29	4	1 197	777 010	1 754 802	1 838 592	1 940 337
PHOENIX SEKONDÈR	0105483494	SEC	METRO CENTRAL	28	5	1 010	1 373 320	1 480 660	1 551 360	1 637 210
PIET HUGO GEDENK NGK PRIMÈRE SKOOL	0126337005	PRIM	CAPE WINELANDS	4	-	109	148 730	159 794	167 424	176 689
PIETER LANGEVELDT PRIMÈRE SKOOL	0109321478	PRIM	CAPE WINELANDS	15	4	539	517 770	533 610	533 610	550 319
PIETERSFONTEIN NGK PRIMÈRE SKOOL	0127337552	PRIM	CAPE WINELANDS	2	-	28	37 000	41 048	43 008	45 388
PIKETBERG HOÈRSKOOL	0133312238	SEC	WEST COAST	17	11	629	155 445	159 766	167 314	176 749
PINEDENE PRIMARY SCHOOL	0101320579	PRIM	METRO NORTH	27	5	1 023	1 481 740	1 499 718	1 571 328	1 658 283
PINEHURST PRIMARY SCHOOL	0102309319	PRIM	METRO CENTRAL	11	4	417	101 943	105 918	110 922	117 177
PINELANDS HIGH SCHOOL	0102310278	SEC	METRO CENTRAL	27	5	978	236 903	248 412	260 148	274 818
PINELANDS NORTH PRIMARY SCHOOL	0102309321	PRIM	METRO CENTRAL	12	4	449	108 209	114 046	119 434	126 169
PINEVIEW PRIMÈRE SKOOL	0114330256	PRIM	OVERBERG	33	5	1 204	1 747 230	1 765 064	1 849 344	1 951 684
PLANTATION PRIMARY SCHOOL	0105311103	PRIM	METRO SOUTH	20	4	790	312 840	312 050	312 050	332 590
PLETTENBERG BAY PRIMARY SCHOOL	0119109301	PRIM	EDEN AND CENTRAL KAROO	15	4	556	136 406	141 224	147 896	156 236
PLETTENBERG BAAI SEKONDÈR	0119353469	SEC	EDEN AND CENTRAL KAROO	32	5	1 204	1 636 030	1 765 064	1 849 344	1 951 684
PLUMSTEAD HIGH SCHOOL	0105310279	SEC	METRO SOUTH	28	5	930	224 371	236 220	247 380	261 330
PLUMSTEAD PREPARATORY	0105308208	PRIM	METRO SOUTH	13	4	481	113 993	122 174	127 946	135 161
PNIEL PRIMÈRE SKOOL	0108470449	PRIM	CAPE WINELANDS	19	4	691	979 950	1 013 006	1 061 376	1 120 111
PORTAVUE PRIMARY SCHOOL	0105480967	PRIM	METRO CENTRAL	30	5	1 037	383 771	372 283	372 283	372 283
PORTERVILLE HOÈRSKOOL	0133312241	SEC	WEST COAST	15	13	516	127 007	131 064	137 256	144 996
PORTERVILLE PRIMÈRE SKOOL	0133470619	PRIM	WEST COAST	26	5	1 026	971 020	1 042 416	1 114 236	1 201 446
PORTIA PRIMARY SCHOOL	0105480630	PRIM	METRO CENTRAL	18	4	668	173 012	173 012	177 688	187 708
PORTLAND PRIMARY SCHOOL	0106490326	PRIM	METRO SOUTH	21	4	807	570 630	556 830	556 830	622 197
PORTLAND SECONDARY SCHOOL	0106493376	SEC	METRO SOUTH	39	6	1 428	485 860	485 520	485 520	485 520
PRESIDENT HOÈRSKOOL	0102310280	SEC	METRO NORTH	22	4	819	183 642	208 026	217 854	230 139
PRESTWICH STREET PRIMARY SCHOOL	0103310085	PRIM	METRO CENTRAL	19	4	691	348 551	340 663	340 663	340 663
PRIMROSE PARK PRIMARY SCHOOL	0105480649	PRIM	METRO CENTRAL	13	4	465	654 690	681 690	714 240	753 765
PRINCE GEORGE PRIMARY SCHOOL	0105311596	PRIM	METRO SOUTH	24	5	937	865 740	880 780	880 780	955 740
PRINCETON SECONDARY SCHOOL	0106493481	SEC	METRO SOUTH	32	5	1 036	350 056	340 844	340 844	340 844
PRINS ALBERT PRIMÈRE SKOOL	0142360236	PRIM	EDEN AND CENTRAL KAROO	27	5	1 000	1 452 550	1 466 000	1 536 000	1 621 000
PROSPECT NGK PRIMÈRE SKOOL	0128337501	PRIM	CAPE WINELANDS	6	-	152	198 770	222 832	233 472	246 392
PROTEA HEIGHTS ACADEMY	0100000355	PRIM	METRO EAST	21	4	880	187 257	223 520	234 080	247 280
PROTEA HOÈRSKOOL	0100000582	SEC	EDEN AND CENTRAL KAROO	10	-	300	319 700	439 800	460 800	486 300
PROTEA PARK PRIMÈRE SKOOL	0132470457	PRIM	METRO NORTH	22	4	721	1 070 300	1 056 986	1 107 456	1 168 741
PROTEA PRIMARY SCHOOL (BONTEHEUWEL)	0102480657	PRIM	METRO CENTRAL	8	3	240	350 280	351 840	368 640	389 040
PROTEA PRIMÈRE SKOOL	0113330248	PRIM	OVERBERG	13	4	453	625 500	664 098	695 808	734 313
PROTEM NGK PRIMÈRE SKOOL	0113336092	PRIM	OVERBERG	3	-	65	93 130	95 290	99 840	105 365
PROTEUS SEKONDÈR	0132473332	SEC	METRO NORTH	36	5	1 189	1 605 450	1 743 074	1 826 304	1 927 369
PUNT HOÈRSKOOL	0120110264	SEC	EDEN AND CENTRAL KAROO	32	10	1 136	272 812	288 544	302 176	319 216
QHAYIYA SECONDARY SCHOOL	0115333646	SEC	OVERBERG	45	5	1 649	1 922 370	2 417 434	2 532 864	2 673 029
QUEENS PARK HIGH SCHOOL	0103310281	SEC	METRO CENTRAL	13	4	479	132 418	136 994	136 994	136 994

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R.R. FRANKS PRIMÊRE SKOOL	0107320803	PRIM	METRO EAST	24	5	908	1 305 210	1 331 128	1 394 688	1 471 868
RABIE PRIMÊRE SKOOL	0130330817	PRIM	CAPE WINELANDS	10	3	326	478 160	477 916	500 736	528 446
RAHMANIYEH PRIMARY SCHOOL	0103316016	PRIM	METRO CENTRAL	15	4	517	245 582	240 922	240 922	240 922
RAINBOW PRIMARY SCHOOL	0107328642	PRIM	METRO EAST	30	5	1 126	1 545 680	1 650 716	1 729 536	1 825 246
RAITHBY PRIMÊRE SKOOL	0110321842	PRIM	CAPE WINELANDS	5	-	196	275 220	287 336	301 056	317 716
RANGE PRIMARY SCHOOL	0102480665	PRIM	METRO NORTH	8	3	235	304 410	344 510	360 960	380 935
RANGE SEKONDÊR	0102483532	SEC	METRO NORTH	9	3	304	281 060	317 984	339 264	365 104
RAVENSMEAD SEKONDÊR	0101323624	SEC	METRO NORTH	35	5	1 260	890 766	926 100	970 200	1 024 380
RAWSONVILLE PRIMÊRE SKOOL	0130330647	PRIM	CAPE WINELANDS	18	4	673	964 660	986 618	1 033 728	1 090 933
RED RIVER PRIMARY SCHOOL	0105480673	PRIM	METRO CENTRAL	21	4	760	1 060 570	1 114 160	1 167 360	1 231 960
REDELINGHUIS LAERSKOOL	0133309324	PRIM	WEST COAST	2	-	53	37 000	39 000	40 872	43 000
REDELINGHUIS PRIMÊRE SKOOL	0133470759	PRIM	WEST COAST	6	-	148	204 330	216 968	227 328	239 908
REDLANDS PRIMÊRE SKOOL	0119350443	PRIM	EDEN AND CENTRAL KAROO	2	-	47	55 600	68 902	72 192	76 187
REGINA COELI RC PRIMARY SCHOOL	0105486043	PRIM	METRO CENTRAL	8	3	285	112 320	111 150	124 260	148 485
RESTVALE MET PRIMÊRE SKOOL	0139366080	PRIM	EDEN AND CENTRAL KAROO	8	3	279	368 350	409 014	428 544	452 259
REYGERSDAL PRIMÊRE SKOOL	0132470473	PRIM	METRO NORTH	25	5	968	1 388 610	1 419 088	1 486 848	1 569 128
RHEENENDAL PRIMÊRE SKOOL	0119350257	PRIM	EDEN AND CENTRAL KAROO	15	4	507	682 490	743 262	778 752	821 847
RHENISH GIRLS' HIGH SCHOOL	0109310282	SEC	CAPE WINELANDS	22	12	738	177 376	187 452	196 308	207 378
RHENISH PRIMARY	0109309326	PRIM	CAPE WINELANDS	15	4	564	136 406	143 256	150 024	158 484
RHODES HIGH SCHOOL	0105310284	SEC	METRO CENTRAL	29	5	1 049	308 936	306 308	306 308	306 308
RIDGEVIEW PRIMARY SCHOOL	0120350362	PRIM	EDEN AND CENTRAL KAROO	24	5	888	1 263 510	1 301 808	1 363 968	1 439 448
RIDGEVILLE PRIMARY SCHOOL	0106490334	PRIM	METRO SOUTH	23	5	910	354 900	354 900	396 760	474 110
RIEBECK-KASTEEL LAERSKOOL	0132309327	PRIM	WEST COAST	5	-	145	37 000	39 000	40 872	43 000
RIEBECKSTRAAT PRIMARY SCHOOL	0101322067	PRIM	METRO NORTH	30	5	1 102	1 542 900	1 615 532	1 692 672	1 786 342
RIEBECK-WES PRIMÊRE SKOOL	0132470481	PRIM	WEST COAST	18	4	554	835 390	812 164	850 944	898 034
RIETENBOSCH PRIMÊRE SKOOL	0109322199	PRIM	CAPE WINELANDS	23	5	895	633 660	657 825	689 150	734 795
RIETVLEI NGK PRIMÊRE SKOOL (WORC)	0126338877	PRIM	CAPE WINELANDS	3	-	93	132 050	136 338	142 848	150 753
RIETPOORT RK PRIMÊRE SKOOL	0137346934	PRIM	WEST COAST	5	-	112	162 630	164 192	172 032	181 552
RIETVLEI NR 1 EK PRIMÊRE SKOOL (MONTAGU)	0127337471	PRIM	CAPE WINELANDS	2	-	36	52 820	52 776	55 296	58 356
RIETVLEI NR 2 NGK PRIMÊRE SKOOL	0127338850	PRIM	CAPE WINELANDS	2	-	29	37 000	42 514	44 544	47 009
RIO GRANDE PRIMARY SCHOOL	0105480681	PRIM	METRO CENTRAL	16	4	594	782 570	870 804	912 384	962 874
RIVERLANDS PRIMÊRE SKOOL	0132470724	PRIM	WEST COAST	7	3	269	360 010	394 354	413 184	436 049
RIVERTON PRIMÊRE SKOOL	0102480703	PRIM	METRO NORTH	10	3	361	469 820	529 226	554 496	585 181
RIVERVIEW PRIMÊRE SKOOL	0130338141	PRIM	CAPE WINELANDS	18	4	586	853 460	859 076	900 096	949 906
RIVIERSONDEREND HOERSKOOL	0114312243	SEC	OVERBERG	12	8	447	594 920	655 302	686 592	724 587
RIVIERSONDEREND PRIMÊRE SKOOL	0114330671	PRIM	OVERBERG	14	4	494	742 260	724 204	758 784	800 774
ROBERTSON HOERSKOOL	0128310285	SEC	CAPE WINELANDS	14	9	527	123 874	133 858	140 182	148 087
ROBERTSON LAERSKOOL	0128309329	PRIM	CAPE WINELANDS	11	3	432	101 220	109 728	114 912	121 392
ROBERTSON VOORBEREIDINGSKOOL	0128308209	PRIM	CAPE WINELANDS	8	3	266	62 419	67 564	70 756	74 746
ROBINVALE HIGH SCHOOL	0132473464	SEC	METRO NORTH	36	5	1 255	1 163 800	1 248 725	1 336 575	1 443 250
ROCKLANDS PRIMARY SCHOOL	0106490342	PRIM	METRO SOUTH	27	5	1 072	841 296	928 352	1 003 392	1 094 512
ROCKLANDS SECONDARY SCHOOL	0106493384	SEC	METRO SOUTH	42	6	1 427	477 040	478 045	478 045	478 045
RODEWAL UCC PRIMÊRE SKOOL	0124358258	PRIM	EDEN AND CENTRAL KAROO	3	-	68	84 790	99 688	104 448	110 228
RONDEBOSCH BOYS' HIGH SCHOOL	0105310288	SEC	METRO CENTRAL	23	13	870	206 296	220 980	231 420	244 470
RONDEBOSCH BOYS' PREPARATORY	0105309330	PRIM	METRO CENTRAL	21	4	744	176 653	188 976	197 904	209 064
RONDEBOSCH EAST PRIMARY SCHOOL	0105309331	PRIM	METRO CENTRAL	19	4	704	170 387	178 816	187 264	197 824
RONDEHEUWEL PRIMÊRE SKOOL	0112470503	PRIM	CAPE WINELANDS	7	3	208	300 240	304 928	319 488	337 168
RONWE PRIMÊRE SKOOL	0108477087	PRIM	CAPE WINELANDS	7	-	180	248 810	263 880	276 480	291 780
ROODEWAL PRIMÊRE SKOOL	0130330108	PRIM	CAPE WINELANDS	23	5	832	1 195 400	1 219 712	1 277 952	1 348 672
ROODEZANDT SEKONDÊR	0129333433	SEC	CAPE WINELANDS	26	4	881	1 156 480	1 291 546	1 353 216	1 428 101
ROOIBERG SSKV PRIMÊRE SKOOL	0124356204	PRIM	EDEN AND CENTRAL KAROO	5	-	126	150 120	184 716	193 536	204 246
ROOIHEUWEL VGK PRIMÊRE SKOOL	0124357197	PRIM	EDEN AND CENTRAL KAROO	5	-	112	165 410	164 192	172 032	181 552
ROOIRIVIER VGK PRIMÊRE SKOOL	0125357820	PRIM	EDEN AND CENTRAL KAROO	2	-	35	65 330	51 310	53 760	56 735
ROSEBANK JUNIOR	0105309332	PRIM	METRO CENTRAL	7	3	246	59 045	62 484	65 436	69 126
ROSEMOOR PRIMÊRE SKOOL	0118350400	PRIM	EDEN AND CENTRAL KAROO	21	5	736	1 045 280	1 078 976	1 130 496	1 193 056
ROSENDAAL SEKONDÊR	0107323101	SEC	METRO NORTH	30	5	912	1 320 500	1 336 992	1 400 832	1 478 352
ROSENDAL LAERSKOOL	0107322261	PRIM	METRO NORTH	40	6	1 496	2 041 910	2 193 136	2 297 856	2 425 016

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ROSEWOOD PRIMARY SCHOOL	0102480711	PRIM	METRO CENTRAL	14	4	475	663 030	696 350	729 600	769 975
ROSMEAD CENTRAL PRIMARY SCHOOL	0105310115	PRIM	METRO CENTRAL	17	4	692	167 314	184 072	184 072	194 452
ROUXVILLE PRIMARY SCHOOL	0100000127	PRIM	METRO EAST	23	4	845	581 995	621 075	650 650	686 985
RUIGTEVLEI PRIMÉRE SKOOL	0119350311	PRIM	EDEN AND CENTRAL KAROO	2	-	59	68 110	86 494	90 624	95 639
RUITERBOS LAERSKOOL	0120109309	PRIM	EDEN AND CENTRAL KAROO	3	-	92	108 420	134 872	141 312	149 132
RUSTENBURG GIRLS' HIGH SCHOOL	0105310291	SEC	METRO CENTRAL	25	10	867	210 875	220 218	230 622	243 627
RUSTENBURG GIRLS' JUNIOR SCHOOL	0105309333	PRIM	METRO CENTRAL	15	4	565	136 406	143 510	150 290	158 765
RUSTHOF PRIMÉRE SKOOL	0111320439	PRIM	METRO EAST	31	5	1 165	1 583 210	1 707 890	1 789 440	1 888 465
RUSTHOF SEKONDÉR	0111323896	SEC	METRO EAST	37	5	1 218	876 826	895 230	937 860	990 234
RUSTSTASIE PRIMÉRE SKOOL	0132477133	PRIM	WEST COAST	3	-	83	118 150	121 678	127 488	134 543
RUYTERWACHT VOORBEREIDINGSKOOL	0101308210	PRIM	METRO NORTH	15	4	533	379 168	391 755	410 410	433 329
RYLANDS HIGH SCHOOL	0105062458	SEC	METRO CENTRAL	32	5	1 056	304 920	295 680	295 680	296 736
RYLANDS PRIMARY SCHOOL	0105062424	PRIM	METRO CENTRAL	19	4	781	178 822	198 374	207 746	219 461
S.A. COLLEGE HIGH SCHOOL	0105310293	SEC	METRO CENTRAL	25	13	838	196 897	212 852	222 908	235 478
S.A. COLLEGE JUNIOR SCHOOL	0105309334	PRIM	METRO CENTRAL	19	4	725	175 207	184 150	192 850	203 725
SAAMBOU PRIMÉRE SKOOL	0105480738	PRIM	METRO CENTRAL	10	3	264	387 810	387 024	405 504	427 944
SACRED HEART RK PRIMÉRE SKOOL	0124357154	PRIM	EDEN AND CENTRAL KAROO	29	5	1 123	1 562 360	1 646 318	1 724 928	1 820 383
SAFFIER PRIMARY SCHOOL	0101309336	PRIM	METRO NORTH	21	4	821	561 085	603 435	632 170	667 473
SAKUMLANDELA PRIMARY SCHOOL	0106041209	PRIM	METRO EAST	25	5	988	1 309 380	1 448 408	1 517 568	1 601 548
SALDANHA LAERSKOOL	0134309337	PRIM	WEST COAST	24	5	947	224 612	240 538	251 902	266 107
SALT RIVER SECONDARY SCHOOL	0103313459	SEC	METRO CENTRAL	16	4	610	186 548	190 930	190 930	190 930
SAMORA MACHEL PRIMARY SCHOOL	0106312703	PRIM	METRO SOUTH	35	5	1 308	1 876 500	1 917 528	2 009 088	2 120 268
SANDAALHOUT PRIMARY SCHOOL	0100000654	PRIM	METRO NORTH	16	3	524	NEW	768 184	804 864	849 404
SANDBERG NGK PRIMÉRE SKOOL	0136477141	PRIM	WEST COAST	2	-	47	76 450	68 902	72 192	76 187
SANDHILLS NGK PRIMÉRE SKOOL	0130338036	PRIM	CAPE WINELANDS	12	3	375	518 470	549 750	576 000	607 875
SANS SOUCI GIRLS' HIGH SCHOOL	0105310296	SEC	METRO CENTRAL	12	4	400	100 738	101 600	106 400	112 400
SAO BRAS SEKONDÉR	0120353353	SEC	EDEN AND CENTRAL KAROO	35	13	1 266	1 701 360	1 855 956	1 944 576	2 052 186
SAREPTA PRIMARY SCHOOL	0107320331	PRIM	METRO EAST	28	5	1 137	993 240	1 011 930	1 064 232	1 160 877
SAREPTA SEKONDÉR	0107323748	SEC	METRO EAST	36	5	1 236	400 026	394 284	394 284	394 284
SARON PRIMÉRE SKOOL	0129330531	PRIM	CAPE WINELANDS	33	5	1 228	1 758 350	1 800 248	1 886 208	1 990 588
SATURNUS PRIMÉRE SKOOL	0124350575	PRIM	EDEN AND CENTRAL KAROO	38	6	1 382	1 957 120	2 026 012	2 122 752	2 240 222
SAXONSEA PRIMÉRE SKOOL	0132470511	PRIM	METRO NORTH	36	6	1 342	1 875 110	1 967 372	2 061 312	2 175 382
SAXONSEA SEKONDÉR	0132473324	SEC	METRO NORTH	39	6	1 474	1 161 450	1 423 884	1 527 064	1 652 354
SCHIEPERSKRAAL SSK PRIMÉRE SKOOL	0124358673	PRIM	EDEN AND CENTRAL KAROO	2	-	30	43 090	43 980	46 080	48 630
SCHERPENHEUWEL PRIMÉRE SKOOL	0130338567	PRIM	CAPE WINELANDS	3	-	84	127 880	123 144	129 024	136 164
SCHOONSPRUIT SEKONDÉR	0132473405	SEC	WEST COAST	48	13	1 532	1 060 834	1 126 020	1 179 640	1 245 516
SCHOTSCHKLOOF MOS PRIMARY SCHOOL	0103316636	PRIM	METRO CENTRAL	13	4	460	116 644	116 840	122 360	129 260
SCOTTSDENE HIGH SCHOOL	0101323039	SEC	METRO EAST	32	5	1 099	512 703	504 441	504 441	506 639
SCOTTSVILLE PRIMARY SCHOOL	0107320846	PRIM	METRO EAST	28	5	1 078	449 645	477 554	477 554	561 638
SCOTTSVILLE SEKONDÉR	0101323632	SEC	METRO EAST	18	4	649	255 760	238 832	238 832	238 832
SEA POINT HIGH SCHOOL	0103310297	SEC	METRO CENTRAL	13	4	465	157 450	155 775	155 775	155 775
SEA POINT PRIMARY SCHOOL	0103309338	PRIM	METRO CENTRAL	10	3	384	91 098	97 536	102 144	107 904
SEAMOUNT PRIMARY	0103309339	PRIM	METRO NORTH	11	3	427	99 774	108 458	113 582	119 987
SEARIDGE PARK PRIMARY SCHOOL	0106490598	PRIM	METRO SOUTH	26	5	1 017	1 426 140	1 490 922	1 562 112	1 648 557
SEAVIEW PRIMARY SCHOOL	0106490350	PRIM	METRO SOUTH	25	5	972	1 370 540	1 424 952	1 492 992	1 575 612
SEDERBERG PRIMÉRE SKOOL	0136470538	PRIM	WEST COAST	31	5	1 140	1 640 200	1 671 240	1 751 040	1 847 940
SEDFIELD LAERSKOOL	0119109313	PRIM	EDEN AND CENTRAL KAROO	7	3	258	79 929	82 818	82 818	82 818
SEDFIELD PRIMÉRE SKOOL	0119350524	PRIM	EDEN AND CENTRAL KAROO	16	4	580	835 390	850 280	890 880	940 180
SEEKOEAT VVK PRIMÉRE SKOOL	0142366781	PRIM	EDEN AND CENTRAL KAROO	1	-	19	38 920	39 000	40 872	43 000
SENTINEL PRIMARY SCHOOL	0105313033	PRIM	METRO CENTRAL	28	5	988	1 401 120	1 448 408	1 517 568	1 601 548
SENTRAL HOERSKOOL	0139210225	SEC	EDEN AND CENTRAL KAROO	9	8	328	74 951	83 312	87 248	92 168
SIBABALWE PRIMARY SCHOOL	0130041111	PRIM	CAPE WINELANDS	10	3	315	401 710	461 790	483 840	510 615
SIBELIUS HOERSKOOL	0105313106	SEC	METRO SOUTH	24	5	835	306 360	308 950	308 950	308 950
SID G. RULE PRIMARY SCHOOL	0105310484	PRIM	METRO SOUTH	20	4	740	205 811	204 980	204 980	207 940
SIGCAWU PUBLIC PRIMARY SCHOOL	0102041344	PRIM	METRO SOUTH	32	5	1 234	1 713 870	1 809 044	1 895 424	2 000 314
SIKELELA IMIZAMO PRIMARY SCHOOL	0106042306	PRIM	METRO SOUTH	28	5	1 084	1 473 400	1 589 144	1 665 024	1 757 164
SILIKAMVA HIGH SCHOOL	0100000129	SEC	METRO CENTRAL	21	-	779	1 028 600	1 142 014	1 196 544	1 262 759

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SILUKHANYO PRIMARY SCHOOL	0111400750	PRIM	METRO EAST	34	5	1 308	1 851 480	1 917 528	2 009 088	2 120 268	
SILVERLEA PRIMARY SCHOOL	0105480754	PRIM	METRO CENTRAL	20	4	744	234 558	233 616	233 616	233 616	
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIM	METRO NORTH	38	5	1 416	1 765 300	2 075 856	2 174 976	2 295 336	
SILVERSANDS PRIMARY SCHOOL	0107322318	PRIM	METRO EAST	31	5	1 162	802 247	854 070	894 740	944 706	
SILVERSANDS SECONDARY SCHOOL	0105008252	SEC	METRO EAST	30	5	988	661 453	726 180	760 760	803 244	
SILVERSTREAM PRIMARY SCHOOL	0105480762	PRIM	METRO CENTRAL	24	5	908	1 255 170	1 331 128	1 394 688	1 471 868	
SILVERSTREAM SEKONDÉR	0105483559	SEC	METRO CENTRAL	11	4	164	127 880	240 424	251 904	265 844	
SIMANYENE SECONDARY SCHOOL	0111322504	SEC	METRO EAST	43	6	1 446	2 028 010	2 119 836	2 221 056	2 343 966	
SIMON VAN DER STEL PRIMÈRE SKOOL	0105309340	PRIM	METRO SOUTH	5	-	155	37 000	39 370	41 230	43 555	
SIMONDUM PRIMÈRE SKOOL	0108477214	PRIM	CAPE WINELANDS	17	4	580	810 370	850 280	890 880	940 180	
SIMON'S TOWN SCHOOL	0104312245	SEC	METRO SOUTH	24	5	920	214 008	233 680	244 720	258 520	
SIMONSBERG PRIMARY SCHOOL	0101309341	PRIM	METRO EAST	36	6	1 352	332 580	343 408	359 632	379 912	
SIMUNYE SEKONDÉR	0107007096	SEC	METRO NORTH	34	5	1 035	1 733 330	1 517 310	1 589 760	1 677 735	
SINAKO HIGH SCHOOL	0110007280	SEC	METRO EAST	40	5	1 546	1 784 760	2 266 436	2 374 656	2 506 066	
SINEJONGO HIGH SCHOOL	0103353491	SEC	METRO NORTH	38	5	1 497	1 875 110	2 194 602	2 299 392	2 426 637	
SINTHEMBA SECONDARY SCHOOL	0106041230	SEC	METRO SOUTH	45	6	1 652	2 339 370	2 421 832	2 537 472	2 677 892	
SIPHAMANDLA SECONDARY SCHOOL	0106323993	SEC	METRO EAST	37	5	1 308	1 934 880	1 917 528	2 009 088	2 120 268	
SIR LOWRY'S PASS PRIMÈRE SKOOL	0110322075	PRIM	METRO EAST	30	5	1 211	1 649 930	1 775 326	1 860 096	1 963 031	
SITHEMBELE MATISO SECONDARY SCHOOL	0106042101	SEC	METRO SOUTH	32	5	1 178	1 656 880	1 726 948	1 809 408	1 909 538	
SIVILE PRIMARY SCHOOL	0106041225	PRIM	METRO EAST	20	4	769	1 073 080	1 127 354	1 181 184	1 246 549	
SIVUYISENI PUBLIC PRIMARY SCHOOL	0106041333	PRIM	METRO EAST	32	5	1 162	1 510 930	1 703 492	1 784 832	1 883 602	
SIYABULELA PRIMARY SCHOOL	0102042310	PRIM	METRO CENTRAL	25	5	915	1 335 790	1 341 390	1 405 440	1 483 215	
SIYAFUNKA PRIMARY SCHOOL	0130041334	PRIM	CAPE WINELANDS	30	5	1 054	1 499 810	1 545 164	1 618 944	1 708 534	
SIYAZAKHA PRIMARY SCHOOL	0106041325	PRIM	METRO SOUTH	35	5	1 393	1 900 130	2 042 138	2 139 648	2 258 053	
SIYAZINGISA PRIMARY SCHOOL	0106042214	PRIM	METRO CENTRAL	26	5	961	1 410 850	1 408 826	1 476 096	1 557 781	
SIZIMISELE SECONDARY SCHOOL	0106323144	SEC	METRO EAST	32	5	1 080	1 485 910	1 583 280	1 658 880	1 750 680	
SKURWEBERG SEKONDÈRE SKOOL	0126333425	SEC	CAPE WINELANDS	25	11	832	1 130 070	1 219 712	1 277 952	1 348 672	
SLANGHOEK NGK PRIMÈRE SKOOL	0130337927	PRIM	CAPE WINELANDS	7	3	191	283 560	280 006	293 376	309 611	
SLANGRIVIER PRIMÈRE SKOOL	0116330906	PRIM	EDEN AND CENTRAL KAROO	17	4	595	846 510	872 270	913 920	964 495	
SLOT VAN DIE PAARL PRIMÈRE SKOOL	0108309612	PRIM	CAPE WINELANDS	3	-	103	37 000	39 000	40 872	43 000	
SOBAMBISANA PRIMARY SCHOOL	0106041210	PRIM	METRO EAST	30	5	1 182	1 619 350	1 732 812	1 815 552	1 916 022	
SOETENDAL NGK PRIMÈRE SKOOL	0112477249	PRIM	CAPE WINELANDS	9	3	307	444 800	450 062	471 552	497 647	
SOKHANYO PRIMARY SCHOOL	0106042215	PRIM	METRO CENTRAL	18	4	635	924 350	930 910	975 360	1 029 335	
SOLOMON MAHLANGU PRIMARY SCHOOL	0100000602	PRIM	METRO EAST	22	4	889	1 148 140	1 303 274	1 365 504	1 441 069	
SOLOMON QATYANA PRIMARY SCHOOL	0111008382	PRIM	METRO EAST	35	5	1 348	1 826 460	1 976 168	2 070 528	2 185 108	
SOMERSET HIGH SCHOOL	0100000586	SEC	CAPE WINELANDS	15	3	411	430 078	510 873	510 873	510 873	
SOMERSET-WES LAERSKOOL	0110309342	PRIM	METRO EAST	21	4	836	197 861	212 344	222 376	234 916	
SOMERSET-WES MET PRIMARY SCHOOL	0110327301	PRIM	METRO EAST	23	5	848	207 501	215 392	225 568	272 208	
SONDEREND PRIMARY SCHOOL	0105480770	PRIM	METRO CENTRAL	22	5	801	1 160 650	1 174 266	1 230 336	1 298 421	
SONEIKE HIGH SCHOOL	0100000272	SEC	METRO EAST	23	4	725	407 404	532 875	558 250	589 425	
SONOP PRIMÈRE SKOOL	0108470732	PRIM	CAPE WINELANDS	8	3	265	375 300	388 490	407 040	429 565	
SONWABO PRIMARY SCHOOL	0106042113	PRIM	METRO SOUTH	26	5	936	1 406 680	1 372 176	1 437 696	1 517 256	
SOPHAKAMA PRIMARY SCHOOL	0103007218	PRIM	METRO NORTH	38	6	1 485	2 059 980	2 177 010	2 280 960	2 407 185	
SOPHUMELELA SECONDARY SCHOOL	0106007098	SEC	METRO SOUTH	45	5	1 520	2 123 920	2 228 320	2 334 720	2 463 920	
SOSEBENZA PRIMARY SCHOOL	0106041222	PRIM	METRO EAST	25	5	968	1 339 960	1 419 088	1 486 848	1 569 128	
SOUTH PENINSULA HIGH SCHOOL	0105313351	SEC	METRO SOUTH	33	5	1 032	322 875	325 080	325 080	325 080	
SOUTHFIELD PRIMARY SCHOOL	0105309343	PRIM	METRO SOUTH	11	4	403	94 231	102 362	107 198	113 243	
SOYISILE PRIMARY SCHOOL	0106041211	PRIM	METRO EAST	30	5	1 112	1 592 940	1 630 192	1 708 032	1 802 552	
SPES BONA HIGH SCHOOL	0105483540	SEC	METRO CENTRAL	24	5	907	296 652	321 078	321 078	321 078	
SPINE ROAD HIGH SCHOOL	0106493422	SEC	METRO SOUTH	41	6	1 325	452 200	450 500	450 500	450 500	
SPINE VIEW PRIMARY SCHOOL	0106490377	PRIM	METRO SOUTH	21	4	810	728 020	741 960	798 660	867 510	
SPRINGDALE PRIMARY SCHOOL	0106490385	PRIM	METRO SOUTH	28	5	1 036	1 474 790	1 518 776	1 591 296	1 679 356	
SPRUITDRIFT PRIMÈRE SKOOL	0138347310	PRIM	WEST COAST	5	-	242	208 500	354 772	371 712	392 282	
SPURWING PRIMARY SCHOOL	0107322288	PRIM	METRO EAST	34	6	1 179	1 075 120	1 138 914	1 221 444	1 321 659	
SQUARE HILL PRIMARY SCHOOL	0105310824	PRIM	METRO SOUTH	26	5	935	248 900	244 970	248 710	262 735	
ST. AGNES'S PRIMARY SCHOOL	0103304603	PRIM	METRO CENTRAL	13	4	488	469 945	517 768	551 928	593 408	
ST. ALBANS PRIMÈRE SKOOL	0112470643	PRIM	CAPE WINELANDS	33	6	1 290	1 812 560	1 891 140	1 981 440	2 091 090	

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ST. ANDREW'S PRIMÈRE SKOOL	0134477303	PRIM	WEST COAST	25	5	973	1 346 910	1 426 418	1 494 528	1 577 233
ST. ANDREW'S SEKONDÊR	0102483591	SEC	METRO NORTH	22	5	793	578 337	664 534	720 044	787 449
ST. ANNE'S PRIMARY SCHOOL	0105304604	PRIM	METRO SOUTH	7	3	248	59 045	62 992	65 968	69 688
ST. ANTHONY'S RC PRIMARY SCHOOL	0105316172	PRIM	METRO SOUTH	13	4	514	121 946	130 556	136 724	144 434
ST. AUGUSTINE'S PRIMÈRE SKOOL	0134477311	PRIM	WEST COAST	5	-	194	258 540	284 404	297 984	314 474
ST. AUGUSTINE'S RC PRIMARY SCHOOL	0105316288	PRIM	METRO SOUTH	20	4	759	185 811	192 786	201 894	213 279
ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW	0101326003	PRIM	METRO NORTH	28	5	1 026	480 446	478 116	478 116	478 116
ST. BLAIZE RK PRIMÈRE SKOOL	0120358312	PRIM	EDEN AND CENTRAL KAROO	14	4	520	725 580	762 320	798 720	842 920
ST. BONIFACE (RK) PRIMÈRE SKOOL	0137346942	PRIM	WEST COAST	6	-	174	250 200	255 084	267 264	282 054
ST. CLEMENTS RC PRIMARY SCHOOL	0105316687	PRIM	METRO SOUTH	8	3	275	235 850	244 750	257 400	280 775
ST. HELENABAAL INTERMEDIATE SCHOOL	0134470554	PRIM	WEST COAST	28	5	1 108	1 467 840	1 624 328	1 701 888	1 796 068
ST. IDAS RK PRIMÈRE SKOOL	0109327999	PRIM	CAPE WINELANDS	8	3	234	346 110	343 044	359 424	379 314
ST. JAMES RC PRIMARY SCHOOL	0104316466	PRIM	METRO SOUTH	7	3	268	69 687	69 948	71 288	75 308
ST. JOHN'S EK PRIMÈRE SKOOL	0117337765	PRIM	OVERBERG	3	-	62	79 230	90 892	95 232	100 502
ST. JOHN'S RC PRIMARY SCHOOL	0103328316	PRIM	METRO CENTRAL	14	4	511	126 284	129 794	135 926	143 591
ST. KONRAD RK PRIMÈRE SKOOL	0124357162	PRIM	EDEN AND CENTRAL KAROO	13	4	426	619 940	624 516	654 336	690 546
ST. LUKE'S (EC) SCHOOL	0120357030	PRIM	EDEN AND CENTRAL KAROO	8	3	268	358 620	392 888	411 648	434 428
ST. MARK'S PRIMÈRE SKOOL (WORC)	0126330442	PRIM	CAPE WINELANDS	26	5	906	1 326 060	1 328 196	1 391 616	1 468 626
ST. MARY'S (RC) PRIMARY (NYANGA)	0106490628	PRIM	METRO SOUTH	16	4	592	859 020	867 872	909 312	959 632
ST. MARY'S PRIMARY SCHOOL (GARDENS)	0103304605	PRIM	METRO CENTRAL	8	3	261	63 624	66 294	69 426	73 341
ST. MARY'S RC PRIMARY SCHOOL (RETREAT)	0105316520	PRIM	METRO SOUTH	17	4	638	455 838	468 930	491 260	518 694
ST. MARY'S RK PRIMÈRE SKOOL (GEORGE)	0118356425	PRIM	EDEN AND CENTRAL KAROO	24	5	877	1 205 130	1 285 682	1 347 072	1 421 617
ST. MATTHEWS PRIMÈRE SKOOL	0139366919	PRIM	EDEN AND CENTRAL KAROO	16	4	577	770 060	845 882	886 272	935 317
ST. MICHAEL'S EK PRIMÈRE SKOOL	0114336254	PRIM	OVERBERG	11	3	387	469 820	567 342	594 432	627 327
ST. MICHAEL'S PRIMÈRE SKOOL	0132477389	PRIM	WEST COAST	19	4	663	903 500	971 958	1 018 368	1 074 723
ST. PAUL'S EK PRIMÈRE SKOOL (GEORGE)	0118356360	PRIM	EDEN AND CENTRAL KAROO	14	4	436	544 880	639 176	669 696	706 756
ST. PAUL'S LAERSKOOL	0115336548	PRIM	OVERBERG	1	-	23	37 000	39 000	40 872	43 000
ST. PAUL'S PRIMARY SCHOOL (BO-KAAP)	0103311898	PRIM	METRO CENTRAL	13	4	507	116 403	128 778	134 862	142 467
ST. PAUL'S PRIMÈRE SKOOL	0109327255	PRIM	METRO EAST	5	-	123	198 770	180 318	188 928	199 383
ST. RAPHAEL'S RC PRIMARY SCHOOL	0105486086	PRIM	METRO CENTRAL	20	4	720	178 099	182 880	191 520	202 320
ST. THERESA R.C. PRIMARY SCHOOL	0105486094	PRIM	METRO CENTRAL	15	4	560	402 866	411 600	431 200	455 280
ST. THOMAS PRIMÈRE SKOOL	0132470651	PRIM	WEST COAST	36	6	1 448	1 936 270	2 122 768	2 224 128	2 347 208
ST. VINCENT RC PRIMARY SCHOOL	0109327352	PRIM	CAPE WINELANDS	23	4	809	1 117 560	1 185 994	1 242 624	1 311 389
STAR OF THE SEA CONVENT PRIMARY SCHOOL	0104304606	PRIM	METRO SOUTH	9	3	354	84 832	89 916	94 164	99 474
STARLING PRIMARY SCHOOL	0105062400	PRIM	METRO CENTRAL	12	4	439	292 740	322 665	338 030	356 907
STAWELKLIP MOR PRIMÈRE SKOOL	0133477338	PRIM	WEST COAST	9	3	289	408 660	423 674	443 904	468 469
STEENBERG PRIMARY	0105310298	PRIM	METRO SOUTH	19	4	742	627 480	642 572	694 512	757 582
STEENBERG SECONDARY SCHOOL	0105313521	SEC	METRO SOUTH	31	5	1 086	410 020	412 680	412 680	412 680
STEENBERG'S COVE PRIMÈRE SKOOL	0134477346	PRIM	WEST COAST	7	3	232	321 090	340 112	356 352	376 072
STEENVLIET PRIMÈRE SKOOL	0130330051	PRIM	CAPE WINELANDS	18	4	590	825 660	864 940	906 240	956 390
STEILHOOGTE NGK PRIMÈRE SKOOL	0138477362	PRIM	WEST COAST	7	3	242	347 500	354 772	371 712	392 282
STELLENBERG HOËRSKOOL	0101310326	SEC	METRO NORTH	40	6	1 464	347 763	371 856	389 424	411 384
STELLENBOSCH HOËRSKOOL	0109310299	SEC	CAPE WINELANDS	16	13	601	130 381	152 654	159 866	168 881
STELLENBOSCH LAERSKOOL	0109309346	PRIM	CAPE WINELANDS	20	4	816	194 005	207 264	217 056	229 296
STELLENZICHT SEKONDÊR	0109323306	SEC	CAPE WINELANDS	18	4	646	867 360	947 036	992 256	1 047 166
STEPHENWEG PRIMARY SCHOOL	0105490415	PRIM	METRO SOUTH	16	4	545	467 880	471 970	510 120	556 445
STETTYN PRIMÈRE SKOOL	0130336335	PRIM	CAPE WINELANDS	4	-	73	112 590	107 018	112 128	118 333
STEYNVILLE PRIMÈRE SKOOL	0133470546	PRIM	WEST COAST	35	6	1 374	1 521 640	1 602 084	1 698 264	1 815 054
STEYNVILLE SEKONDÊR	0133473413	SEC	WEST COAST	37	12	1 444	960 520	1 178 304	1 279 384	1 402 124
STOCKWELL NGK PRIMÈRE SKOOL	0127338826	PRIM	CAPE WINELANDS	5	-	169	221 010	247 754	259 584	273 949
STRAND HOËRSKOOL	0111310327	SEC	METRO EAST	33	5	1 080	332 568	321 840	321 840	321 840
STRAND MOS PRIMARY SCHOOL	0111327247	PRIM	METRO EAST	24	5	854	598 723	627 690	657 580	694 302
STRAND SEKONDÊR	0111323721	SEC	METRO EAST	31	5	1 091	739 517	801 885	840 070	886 983
STRANDFONTEIN PRIMARY SCHOOL	0106490407	PRIM	METRO SOUTH	23	5	851	210 152	216 154	226 366	239 131
STRANDFONTEIN SEKONDER	0106493406	SEC	METRO SOUTH	25	5	894	335 465	354 918	354 918	354 918
STRATFORD PRIMARY SCHOOL	0107322210	PRIM	METRO EAST	37	6	1 379	988 080	987 364	1 083 894	1 201 109
STRUISBAAL PRIMÈRE SKOOL	0113330345	PRIM	OVERBERG	8	3	279	407 270	409 014	428 544	452 259

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SULLIVAN PRIMARY SCHOOL	0105310638	PRIM	METRO SOUTH	15	4	541	546 000	582 116	619 986	665 971	
SUMMIT PRIMARY SCHOOL	0105311200	PRIM	METRO CENTRAL	23	5	902	1 217 640	1 322 332	1 385 472	1 462 142	
SUN VALLEY PRIMARY SCHOOL	0104309347	PRIM	METRO SOUTH	23	5	902	217 141	229 108	239 932	253 462	
SUNDERLAND PRIMARY SCHOOL	0103322156	PRIM	METRO CENTRAL	24	4	1 058	1 015 880	1 233 628	1 307 688	1 397 618	
SUNLANDS PRIMARY SCHOOL	0105309348	PRIM	METRO CENTRAL	21	4	751	181 473	190 754	199 766	211 031	
SUNNINGDALE PRIMARY SCHOOL	0100000235	PRIM	METRO NORTH	25	5	973	235 457	247 142	258 818	273 413	
SUNNYSIDE PRIMARY SCHOOL	0105480789	PRIM	METRO CENTRAL	17	4	669	168 751	169 926	177 954	187 989	
SUNRAY PRIMARY SCHOOL	0107007099	PRIM	METRO NORTH	34	6	1 303	1 800 050	1 910 198	2 001 408	2 112 163	
SUNRIDGE PRIMÉRE SKOOL	0119350591	PRIM	EDEN AND CENTRAL KAROO	18	4	659	950 760	966 094	1 012 224	1 068 239	
SURREY PRIMARY SCHOOL	0105480797	PRIM	METRO CENTRAL	20	4	776	549 236	570 360	597 520	630 888	
SUURBRAAK PRIMÉRE SKOOL	0117330787	PRIM	OVERBERG	7	3	288	397 540	422 208	442 368	466 848	
SWARTBERG PRIMÉRE SKOOL	0114333078	PRIM	OVERBERG	27	5	1 022	1 490 080	1 498 252	1 569 792	1 656 662	
SWARTBERG SEKONDÉR	0114333336	SEC	OVERBERG	18	4	676	911 840	991 016	1 038 336	1 095 796	
SWARTLAND HOËRSKOOL	0132310302	SEC	WEST COAST	23	9	755	181 473	191 770	200 830	212 155	
SWARTLAND LAERSKOOL	0132309349	PRIM	WEST COAST	29	5	1 000	248 953	254 000	266 000	281 000	
SWEET VALLEY PRIMARY SCHOOL	0105309352	PRIM	METRO SOUTH	22	5	851	206 778	216 154	226 366	239 131	
SWELLENDAM HOËRSKOOL	0117310305	SEC	OVERBERG	10	8	348	98 208	97 092	97 092	97 788	
SWELLENDAM LAERSKOOL	0117309353	PRIM	OVERBERG	13	4	506	112 547	128 524	134 596	142 186	
SWELLENDAM SEKONDÉR	0117333417	SEC	OVERBERG	29	12	1 160	1 544 290	1 700 560	1 781 760	1 880 360	
SYMPHONY PRIMARY SCHOOL	0101321729	PRIM	METRO NORTH	30	5	1 154	1 636 030	1 691 764	1 772 544	1 870 634	
SYMPHONY SEKONDÉR	0101323659	SEC	METRO NORTH	20	4	737	499 749	541 695	567 490	599 181	
T.M. NDANDA PRIMARY SCHOOL	0120350664	PRIM	EDEN AND CENTRAL KAROO	10	3	297	453 140	435 402	456 192	481 437	
TABATHA PRIMARY SCHOOL	0100000661	PRIM	EDEN AND CENTRAL KAROO	9	3	306	NEW	448 596	470 016	496 026	
TABLE VIEW HOËRSKOOL	0103310307	SEC	METRO NORTH	28	5	1 040	249 194	264 160	276 640	292 240	
TABLE VIEW PRIMARY SCHOOL	0103309356	PRIM	METRO NORTH	45	6	1 673	394 517	424 942	445 018	470 113	
TAFELSIG PRIMARY SCHOOL	0106490296	PRIM	METRO SOUTH	29	5	1 111	1 562 360	1 628 726	1 706 496	1 800 931	
TAFELSIG SEKONDÉR	0106493414	SEC	METRO SOUTH	33	5	1 151	816 187	845 985	886 270	935 763	
TALANA NGK PRIMÉRE SKOOL	0128337420	PRIM	CAPE WINELANDS	2	-	34	58 380	49 844	52 224	55 114	
TALFALAH PRIMARY SCHOOL	0105480746	PRIM	METRO CENTRAL	27	5	1 051	1 459 500	1 540 766	1 614 336	1 703 671	
TAMBOERSKLOOF PRIMARY SCHOOL	0103309357	PRIM	METRO CENTRAL	11	4	378	92 303	96 012	100 548	106 218	
TANDFONTEIN NGK PRIMÉRE SKOOL	0126338893	PRIM	CAPE WINELANDS	4	-	137	165 410	200 842	210 432	222 077	
TEMPERANCE TOWN PRIMÉRE SKOOL	0111320307	PRIM	METRO EAST	24	5	925	976 640	1 078 550	1 143 300	1 221 925	
TESKE GEDENK PRIMÉRE SKOOL	0139360155	PRIM	EDEN AND CENTRAL KAROO	24	13	911	1 241 270	1 335 526	1 399 296	1 476 731	
TESLAARSDAL PRIMÉRE SKOOL	0114330264	PRIM	OVERBERG	3	-	104	144 560	152 464	159 744	168 584	
THANDOKHULU SECONDARY SCHOOL	0105041120	SEC	METRO CENTRAL	30	5	1 086	754 154	798 210	836 220	882 918	
THE CRAGS PRIMÉRE SKOOL	0119350435	PRIM	EDEN AND CENTRAL KAROO	14	4	483	672 760	708 078	741 888	782 943	
THE GLEBE PRIMÉRE SKOOL	0114336513	PRIM	OVERBERG	5	-	163	209 890	238 958	250 368	264 223	
THE HAGUE PRIMARY SCHOOL	0107322334	PRIM	METRO NORTH	33	5	1 355	1 776 420	1 986 430	2 081 280	2 196 455	
THE PINELANDS PRIMARY SCHOOL	0102309320	PRIM	METRO CENTRAL	12	4	452	111 583	114 808	120 232	127 012	
THE SETTLERS HIGH SCHOOL	0101310308	SEC	METRO NORTH	36	6	1 368	321 012	347 472	363 888	384 408	
THE VALLEY PRIMÉRE SKOOL	0101321990	PRIM	METRO NORTH	6	-	155	225 180	227 230	238 080	251 255	
THEMBALETHU SECONDARY SCHOOL	0118353485	SEC	EDEN AND CENTRAL KAROO	40	6	1 437	2 016 890	2 106 642	2 207 232	2 329 377	
THEMBALETU PRIMARY SCHOOL	0118325686	PRIM	EDEN AND CENTRAL KAROO	42	6	1 595	2 268 480	2 338 270	2 449 920	2 585 495	
THEMBANI PRIMARY SCHOOL	0102042312	PRIM	METRO CENTRAL	25	5	960	1 351 080	1 407 360	1 474 560	1 556 160	
THEMBELIHLE HIGH SCHOOL	0103313947	SEC	METRO EAST	29	5	1 012	1 339 960	1 483 592	1 554 432	1 640 452	
THEMBELTSHA PRIMARY SCHOOL	0119041307	PRIM	EDEN AND CENTRAL KAROO	35	5	1 328	1 876 500	1 946 848	2 039 808	2 152 688	
THOMAS WILDSCHUTT JUNIOR PRIMARY	0105310360	PRIM	METRO SOUTH	14	4	481	356 167	368 446	402 116	443 001	
THOMAS WILDSCHUTT PRIMARY SCHOOL	0105310875	PRIM	METRO SOUTH	13	4	479	423 640	462 714	496 244	536 959	
THORNTON PRIMARY SCHOOL	0102309358	PRIM	METRO CENTRAL	15	4	554	133 755	140 716	147 364	155 674	
THORNTONWEG PRIMARY SCHOOL	0105480819	PRIM	METRO CENTRAL	12	4	476	328 984	349 860	366 520	386 988	
TIMOUR HALL PRIMARY SCHOOL	0105309359	PRIM	METRO SOUTH	17	4	639	156 168	162 306	169 974	179 559	
TOTIUS PRIMÉRE SKOOL	0101309360	PRIM	METRO NORTH	12	4	452	111 583	114 808	120 232	127 012	
TOUWSRANTEN VGK PRIMÉRE SKOOL	0118358177	PRIM	EDEN AND CENTRAL KAROO	11	3	387	519 860	567 342	594 432	627 327	
TOUWSRIVIER LAERSKOOL	0130309361	PRIM	CAPE WINELANDS	18	4	611	881 260	895 726	938 496	990 431	
TOWERKOP PRIMÉRE SKOOL	0123350028	PRIM	EDEN AND CENTRAL KAROO	26	5	1 005	1 364 980	1 473 330	1 543 680	1 629 105	
TRAFALGAR SECONDARY SCHOOL	0103313335	SEC	METRO CENTRAL	22	4	797	222 585	227 145	227 145	227 145	
TRAWAL PRIMÉRE SKOOL	0138347167	PRIM	WEST COAST	3	-	71	100 080	104 086	109 056	115 091	

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TREVOR MANUEL PRIMARY SCHOOL	0101327956	PRIM	METRO NORTH	39	-	1 495	1 836 190	2 191 670	2 296 320	2 423 395	
TULBAGH HOERSKOOL	0129312252	SEC	CAPE WINELANDS	11	3	346	102 214	103 108	103 108	103 108	
TURFHALL PRIMARY SCHOOL	0105480827	PRIM	METRO CENTRAL	31	5	1 165	276 909	295 910	309 890	327 365	
TUSCANY GLEN PRIMARY SCHOOL	0107322105	PRIM	METRO EAST	31	5	1 180	608 364	608 880	608 880	673 780	
TUSCANY GLEN SECONDARY SCHOOL	0107323187	SEC	METRO EAST	35	5	1 175	276 427	298 450	312 550	330 175	
TWEE JONGE GEZELLEN VGK PRIMÈRE SKOOL	0129338788	PRIM	CAPE WINELANDS	5	3	194	265 490	284 404	297 984	314 474	
TYGERBERG HOERSKOOL	0101310310	SEC	METRO NORTH	27	5	973	221 479	247 142	258 818	273 413	
TYGERHOF PRIMARY SCHOOL	0103309363	PRIM	METRO NORTH	22	4	840	535 296	617 400	646 800	682 920	
TYGERSIG PRIMÈRE SKOOL	0102480835	PRIM	METRO NORTH	17	4	624	878 480	914 784	958 464	1 011 504	
TYHOLORA PRIMARY SCHOOL	0118041330	PRIM	EDEN AND CENTRAL KAROO	40	6	1 536	2 141 990	2 251 776	2 359 296	2 489 856	
UITKYK LAERSKOOL	0114309364	PRIM	OVERBERG	4	-	159	37 000	233 094	244 224	257 739	
UITKYK PRIMÈRE SKOOL	0138347108	PRIM	WEST COAST	25	5	933	1 223 200	1 367 778	1 433 088	1 512 393	
UITNOOD NGK PRIMÈRE SKOOL	0128337587	PRIM	CAPE WINELANDS	4	-	88	119 540	129 008	135 168	142 648	
UITSIG PRIMÈRE SKOOL	0102480843	PRIM	METRO NORTH	18	4	642	892 380	941 172	986 112	1 040 682	
UITVLUG VGK PRIMÈRE SKOOL	0117337749	PRIM	OVERBERG	3	-	26	51 430	39 000	40 872	43 000	
UITZIG SEKONDÊR	0102483567	SEC	METRO NORTH	3	-	-	122 320	CLOSED	CLOSED	CLOSED	
UKHANYO PRIMARY SCHOOL	0104041331	PRIM	METRO SOUTH	47	6	1 835	2 590 960	2 690 110	2 818 560	2 974 535	
UMMANGALISO PRIMARY SCHOOL	0106041212	PRIM	METRO EAST	32	5	1 265	1 715 260	1 854 490	1 943 040	2 050 565	
UMNQOPHISO PRIMARY SCHOOL	0111041228	PRIM	METRO EAST	40	6	1 522	2 100 290	2 231 252	2 337 792	2 467 162	
UMTHAWELANGA PRIMARY SCHOOL	0106041328	PRIM	METRO EAST	29	5	1 020	1 515 100	1 495 320	1 566 720	1 653 420	
UMYEZO WAMA APILE HIGH SCHOOL	0100000288	SEC	OVERBERG	37	5	1 390	1 737 500	2 037 740	2 135 040	2 253 190	
UMYEZO WAMA APILE PRIMARY SCHOOL	0114041326	PRIM	OVERBERG	55	6	2 189	2 802 240	3 209 074	3 362 304	3 548 369	
UNIONDALE HOERSKOOL	0125112257	SEC	EDEN AND CENTRAL KAROO	13	12	481	309 468	353 535	370 370	391 053	
USASAZO SECONDARY SCHOOL	0103323926	SEC	METRO EAST	36	6	1 434	1 820 900	2 102 244	2 202 624	2 324 514	
UXOLO HIGH SCHOOL	0106041339	SEC	METRO EAST	30	5	1 119	1 544 290	1 640 454	1 718 784	1 813 899	
VAATJIE MOR PRIMÈRE SKOOL	0132477486	PRIM	METRO NORTH	6	-	134	200 160	196 444	205 824	217 214	
VALHALLA PRIMARY SCHOOL	0102480851	PRIM	METRO NORTH	28	5	1 057	734 638	776 895	813 890	859 341	
VALHALLA SEKONDÊRE SKOOL	0102483575	SEC	METRO NORTH	20	4	678	408 442	498 330	522 060	551 214	
VALPARK PRIMÈRE SKOOL	0102480479	PRIM	METRO NORTH	9	3	302	410 050	442 732	463 872	489 542	
VAN CUTSEM COMBINED SCHOOL	0130041107	SEC	CAPE WINELANDS	42	5	1 510	2 005 770	2 213 660	2 319 360	2 447 710	
VAN DER HOVEN LAERSKOOL	0118109333	PRIM	EDEN AND CENTRAL KAROO	3	-	82	37 000	39 000	40 872	43 000	
VAN REEDE LAERSKOOL	0124109334	PRIM	EDEN AND CENTRAL KAROO	21	4	804	198 584	204 216	213 864	225 924	
VAN RIEBEECKSTRAND LAERSKOOL	0132309366	PRIM	METRO NORTH	31	5	1 124	275 945	285 496	298 984	315 844	
VAN WYKSDORP PRIMÈRE SKOOL	0123356948	PRIM	EDEN AND CENTRAL KAROO	5	-	111	173 750	162 726	170 496	179 931	
VAN WYKSVLEI PRIMARY SCHOOL	0100000420	PRIM	CAPE WINELANDS	25	5	913	1 223 200	1 338 458	1 402 368	1 479 973	
VANGUARD PRIMARY SCHOOL	0105480878	PRIM	METRO CENTRAL	20	4	806	563 492	592 410	620 620	655 278	
VANRHYNSDORP HOERSKOOL	0137312254	SEC	WEST COAST	13	8	456	136 032	142 272	142 272	142 272	
VELDDRF HOERSKOOL	0133312257	SEC	WEST COAST	13	4	455	105 317	115 570	121 030	127 855	
VERGENOEG RK PRIMÈRE SKOOL	0138347248	PRIM	WEST COAST	24	5	816	1 162 040	1 196 256	1 253 376	1 322 736	
VERGENOEGD PRIMARY SCHOOL	0107322245	PRIM	METRO NORTH	38	6	1 399	1 975 190	2 050 934	2 148 864	2 267 779	
VERGESIG PRIMÈRE SKOOL	0128330620	PRIM	CAPE WINELANDS	24	5	859	1 198 180	1 259 294	1 319 424	1 392 439	
VICTORIAPARK PRIMARY SCHOOL	0130330469	PRIM	CAPE WINELANDS	25	5	851	1 291 310	1 247 566	1 307 136	1 379 471	
VILLIERSDORP SEKONDÊR	0114333077	SEC	OVERBERG	25	4	877	1 143 970	1 285 682	1 347 072	1 421 617	
VINKRIEWER PRIMÈRE SKOOL	0128330280	PRIM	CAPE WINELANDS	2	-	40	52 820	58 640	61 440	64 840	
VISSERSHOK PRIMÈRE SKOOL	0101327972	PRIM	METRO NORTH	17	4	579	793 690	848 814	889 344	938 559	
VISTA HIGH SCHOOL	0103313416	SEC	METRO CENTRAL	17	4	512	230 834	216 064	216 064	216 064	
VLAKTEPLAAS UCC PRIMÈRE SKOOL	0124356239	PRIM	EDEN AND CENTRAL KAROO	4	-	134	179 310	196 444	205 824	217 214	
VLEIPLAAS NGK PRIMÈRE SKOOL	0117337854	PRIM	OVERBERG	3	-	49	79 230	71 834	75 264	79 429	
VLOTTENBURG PRIMÈRE SKOOL	0109321893	PRIM	CAPE WINELANDS	14	4	440	599 090	645 040	675 840	713 240	
VOLMOED PRIMÈRE SKOOL	0124357200	PRIM	EDEN AND CENTRAL KAROO	6	-	181	246 030	265 346	278 016	293 401	
VOLSCHENK LAERSKOOL	0121109342	PRIM	EDEN AND CENTRAL KAROO	12	4	429	110 378	108 966	114 114	120 549	
VONDELING NAK PRIMÈRE SKOOL	0116337242	PRIM	EDEN AND CENTRAL KAROO	3	-	64	98 690	93 824	98 304	103 744	
VOORBEDAG PRIMÈRE SKOOL	0124358401	PRIM	EDEN AND CENTRAL KAROO	3	-	58	75 060	85 028	89 088	94 018	
VOORBRUG SEKONDÊR	0107323845	SEC	METRO NORTH	33	6	1 231	1 716 650	1 804 646	1 890 816	1 995 451	
VOOR-GROENBERG NGK PRIMÈRE SKOOL	0112477532	PRIM	CAPE WINELANDS	3	-	33	47 260	48 378	50 688	53 493	
VOORSORG NGK PRIMÈRE SKOOL	0126337048	PRIM	CAPE WINELANDS	3	-	58	83 400	85 028	89 088	94 018	
VOORSPOED PRIMARY SCHOOL	0105311286	PRIM	METRO CENTRAL	26	5	937	1 281 580	1 373 642	1 439 232	1 518 877	

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VOORTREKKER HOERSKOOL	0105310311	SEC	METRO CENTRAL	17	4	610	147 492	154 940	162 260	171 410
VOORUITSIG PRIMÊRE SKOOL	0132470562	PRIM	WEST COAST	41	6	1 572	2 162 840	2 304 552	2 414 592	2 548 212
VOORWAARTS PRIMÊRE SKOOL	0121350214	PRIM	EDEN AND CENTRAL KAROO	19	4	724	1 002 190	1 061 384	1 112 064	1 173 604
VORENTOE LAERSKOOL	0120109344	PRIM	EDEN AND CENTRAL KAROO	7	3	233	69 498	69 201	69 201	69 201
VORENTOE PRIMARY SCHOOL	0101320714	PRIM	METRO NORTH	18	4	584	732 530	856 144	897 024	946 664
VREDEKLOOF PRIMARY	0100000625	PRIM	METRO EAST	14	4	340	NEW	86 360	90 440	95 540
VREDELUST PRIMARY SCHOOL	0101309369	PRIM	METRO NORTH	12	4	475	115 198	120 650	126 350	133 475
VREDENBURG HOERSKOOL	0134310314	SEC	WEST COAST	30	5	1 088	356 076	352 512	352 512	352 512
VREDENBURG LAERSKOOL	0134309371	PRIM	WEST COAST	27	5	1 016	248 953	258 064	270 256	285 496
VREDENDAL HOERSKOOL	0138310312	SEC	WEST COAST	14	9	451	114 234	114 554	119 966	126 731
VREDENDAL LAERSKOOL	0138309370	PRIM	WEST COAST	14	4	565	133 514	143 510	150 290	158 765
VREDENDAL SEKONDÊR	0138473421	SEC	WEST COAST	33	5	1 162	1 572 090	1 703 492	1 784 832	1 883 602
VREDENDAL-NOORD PRIMÊRE SKOOL	0138347256	PRIM	WEST COAST	28	5	1 053	1 458 110	1 543 698	1 617 408	1 706 913
VRIJZEE VOORBEREIDINGSKOOL	0102308211	PRIM	METRO NORTH	18	4	660	158 578	167 640	175 560	185 460
VRT PITT PRIMARY SCHOOL	0100000437	PRIM	OVERBERG	26	5	1 012	1 331 620	1 483 592	1 554 432	1 640 452
VUKANI PRIMARY SCHOOL	0106007103	PRIM	METRO SOUTH	33	5	1 226	1 738 890	1 797 316	1 883 136	1 987 346
VUKUKHANYE PRIMARY SCHOOL	0106042114	PRIM	METRO CENTRAL	16	4	602	836 780	882 532	924 672	975 842
VUSELELA PRIMARY SCHOOL	0106041214	PRIM	METRO EAST	29	5	1 088	1 559 580	1 595 008	1 671 168	1 763 648
VUSISIZWE SECONDARY SCHOOL	0130041103	SEC	CAPE WINELANDS	37	6	1 152	1 673 560	1 688 832	1 769 472	1 867 392
VUYANI PRIMARY SCHOOL	0106042313	PRIM	METRO CENTRAL	22	4	836	1 117 560	1 225 576	1 284 096	1 355 156
VUYISEKA SECONDARY SCHOOL	0106041343	SEC	METRO SOUTH	33	5	1 224	1 515 100	1 794 384	1 880 064	1 984 104
VUZAMANZI PUBLIC PRIMARY SCHOOL	0106041213	PRIM	METRO EAST	29	5	1 128	1 574 870	1 653 648	1 732 608	1 828 488
W.A. JOUBERT PRIMÊRE SKOOL	0108309372	PRIM	CAPE WINELANDS	9	3	348	82 663	88 392	92 568	97 788
W.A. ROSSOUW PRIMÊRE SKOOL	0127330140	PRIM	CAPE WINELANDS	17	4	663	817 320	971 958	1 018 368	1 074 723
W.D. HENDRICKS PRIMARY SCHOOL	0103322164	PRIM	METRO CENTRAL	10	3	279	407 270	409 014	428 544	452 259
W.F. LOOTS PRIMARY SCHOOL	0129330574	PRIM	CAPE WINELANDS	16	4	577	821 490	845 882	886 272	935 317
W.J. LE ROUX LB PRIMÊRE SKOOL	0123357014	PRIM	EDEN AND CENTRAL KAROO	3	-	83	119 540	121 678	127 488	134 543
WABOOMSHEUWEL NGK PRIMÊRE SKOOL	0117338354	PRIM	CAPE WINELANDS	3	-	64	86 180	93 824	98 304	103 744
WABOOMSKRAAL VGK PRIMÊRE SKOOL	0118356492	PRIM	EDEN AND CENTRAL KAROO	2	-	60	79 230	87 960	92 160	97 260
WAGENHUISKRANTZ PRIMÊRE SKOOL	0113336041	PRIM	OVERBERG	4	-	123	162 630	180 318	188 928	199 383
WAGENMAKERSVALLEI NGK PRIMÊRE SKOOL	0112477540	PRIM	CAPE WINELANDS	8	3	258	368 350	378 228	396 288	418 218
WAKKERSTROOM-OOS NGK PRIMÊRE SKOOL	0128338281	PRIM	CAPE WINELANDS	2	-	36	58 380	52 776	55 296	58 356
WAKKERSTROOM-WES PRIMÊRE SKOOL	0128330655	PRIM	CAPE WINELANDS	17	4	661	895 160	969 026	1 015 296	1 071 481
WALLACEDENE PRIMARY SCHOOL	0107008015	PRIM	METRO EAST	40	6	1 633	2 303 230	2 393 978	2 508 288	2 647 093
WALLACEDENE SECONDARY SCHOOL	0107008016	SEC	METRO EAST	36	5	1 378	1 433 090	2 020 148	2 116 608	2 233 738
WALMER ESTATE PRIMARY SCHOOL	0103310379	PRIM	METRO CENTRAL	8	3	263	88 296	82 056	82 056	82 056
WALMER SECONDARY SCHOOL	0103313122	SEC	METRO CENTRAL	13	4	384	178 003	165 504	165 504	165 504
WALTER TEKA PUBLIC PRIMARY SCHOOL	0106042216	PRIM	METRO SOUTH	18	4	640	970 220	938 240	983 040	1 037 440
WANGANELLA NGK PRIMÊRE SKOOL	0126338664	PRIM	CAPE WINELANDS	4	-	128	180 700	187 648	196 608	207 488
WARDIA VGK PRIMÊRE SKOOL	0127338656	PRIM	CAPE WINELANDS	2	-	41	59 770	60 106	62 976	66 461
WATSONIA PRIMARY SCHOOL	0101321788	PRIM	METRO EAST	23	5	881	1 227 370	1 291 546	1 353 216	1 428 101
WAVECREST PRIMARY SCHOOL	0106490431	PRIM	METRO SOUTH	24	5	914	761 040	837 224	901 204	978 894
WAVEREN HOERSKOOL	0129330566	SEC	CAPE WINELANDS	39	6	1 415	2 014 110	2 074 390	2 173 440	2 293 715
WEBER GEDENK NGK PRIMÊRE SKOOL	0109327409	PRIM	CAPE WINELANDS	16	4	532	771 450	779 912	817 152	862 372
WEBNERSTRAAT PRIMÊRE SKOOL	0101320528	PRIM	METRO NORTH	16	4	593	735 310	869 338	910 848	961 253
WELCOME PRIMARY SCHOOL	0105480886	PRIM	METRO CENTRAL	13	4	452	395 640	414 032	445 672	484 092
WELGEMEEND NGK PRIMÊRE SKOOL	0132328049	PRIM	WEST COAST	6	-	177	244 640	259 482	271 872	286 917
WELGEMOED NGK PRIMÊRE SKOOL	0126336815	PRIM	CAPE WINELANDS	2	-	22	37 000	39 000	40 872	43 000
WELGEMOED PRIMARY SCHOOL	0101309374	PRIM	METRO NORTH	22	5	801	194 005	203 454	213 066	225 081
WELLINGTON PRIMARY SCHOOL	0112470570	PRIM	CAPE WINELANDS	28	5	1 108	1 512 320	1 624 328	1 701 888	1 796 068
WELLINGTON SECONDARY SCHOOL	0112473537	SEC	CAPE WINELANDS	36	5	1 184	1 623 520	1 735 744	1 818 624	1 919 264
WELTEVREDE NGK PRIMÊRE SKOOL	0128337595	PRIM	CAPE WINELANDS	2	-	26	37 000	39 000	40 872	43 000
WELTEVREDE NGK PRIMÊRE SKOOL	0130337951	PRIM	CAPE WINELANDS	6	-	183	258 540	268 278	281 088	296 643
WELTEVREDE SEKONDÊR	0112473448	SEC	CAPE WINELANDS	25	4	754	814 230	879 164	931 944	996 034
WELTEVREDE VGK PRIMÊRE SKOOL (BARRYDALE)	0117337889	PRIM	OVERBERG	2	-	60	90 350	87 960	92 160	97 260

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates			
							2019/20	2020/21	2021/22	2022/23	
WELTEVREDEN NGK PRIMÉRE SKOOL	0132477664	PRIM	WEST COAST	4	-	97	132 050	142 202	148 992	157 237	
WELTEVREDEN VALLEY CORE PRIMARY SCHOOL	0106007097	PRIM	METRO SOUTH	36	5	1 379	1 822 290	2 021 614	2 118 144	2 235 359	
WELVAART NGK PRIMÉRE SKOOL	0126336874	PRIM	CAPE WINELANDS	2	-	36	54 210	52 776	55 296	58 356	
WELVILLE EK PRIMÉRE SKOOL	0117337838	PRIM	CAPE WINELANDS	2	-	42	72 280	61 572	64 512	68 082	
WELWITSICHA PRIMARY SCHOOL	0107331023	PRIM	METRO NORTH	32	5	1 180	1 626 300	1 729 880	1 812 480	1 912 780	
WEMMERSHOEK PRIMÉRE SKOOL	0108470589	PRIM	CAPE WINELANDS	11	3	405	558 780	593 730	622 080	656 505	
WESBANK LAERSKOOL	0124109347	PRIM	EDEN AND CENTRAL KAROO	17	4	651	160 506	165 354	173 166	182 931	
WESBANK SEKONDÉR	0132470686	SEC	WEST COAST	36	5	1 430	979 982	1 051 050	1 101 100	1 162 590	
WES-EIND PRIMÉRE SKOOL	0108470597	PRIM	CAPE WINELANDS	13	4	464	660 250	680 224	712 704	752 144	
WESFLEUR PRIMÉRE SKOOL	0132470600	PRIM	METRO NORTH	39	6	1 432	2 055 810	2 099 312	2 199 552	2 321 272	
WESLEY METHODIST PRACTISING SCHOOL	0103316725	PRIM	METRO CENTRAL	9	3	309	143 570	151 410	151 410	160 989	
WESPOORT PRIMARY SCHOOL	0106490423	PRIM	METRO SOUTH	26	5	1 003	957 860	942 820	942 820	1 024 063	
WEST BANK HIGH SCHOOL	0107324078	SEC	METRO EAST	19	4	646	974 390	947 036	992 256	1 047 166	
WEST BANK NO.1 PRIMARY SCHOOL	0107319333	PRIM	METRO EAST	33	6	1 217	1 727 770	1 784 122	1 869 312	1 972 757	
WEST END PRIMARY SCHOOL	0106490458	PRIM	METRO SOUTH	37	6	1 453	1 972 410	2 130 098	2 231 808	2 355 313	
WEST RIDING PRIMARY SCHOOL	0103008011	PRIM	METRO NORTH	26	5	975	679 575	716 625	750 750	792 675	
WESTCOTT PRIMARY SCHOOL	0105309375	PRIM	METRO SOUTH	11	4	430	103 630	109 220	114 380	120 830	
WESTERFORD HIGH SCHOOL	0105310316	SEC	METRO CENTRAL	26	5	913	218 587	231 902	242 858	256 553	
WESTERN CAPE SPORT SCHOOL	0107008229	SEC	METRO EAST	13	16	402	243 950	295 470	309 540	326 826	
WESTLAKE PRIMARY SCHOOL	0100000056	PRIM	METRO SOUTH	20	4	757	1 039 720	1 109 762	1 162 752	1 227 097	
WESTON SEKONDÉR	0134473456	SEC	WEST COAST	44	13	1 500	1 060 834	1 102 500	1 155 000	1 219 500	
WESTRIDGE SECONDARY SCHOOL	0106493449	SEC	METRO SOUTH	29	5	1 050	336 640	336 000	336 000	336 000	
WESTVILLE PRIMARY SCHOOL	0106490466	PRIM	METRO SOUTH	28	5	1 152	1 551 240	1 688 832	1 769 472	1 867 392	
WILLEM BUCHHOLZ NGK PRIMÉRE SKOOL	0128337668	PRIM	CAPE WINELANDS	3	-	75	120 930	109 950	115 200	121 575	
WILLIAM LLOYD PRIMARY SCHOOL	0108470627	PRIM	CAPE WINELANDS	26	5	929	625 209	682 815	715 330	755 277	
WILLOWS PRIMARY SCHOOL	0105480908	PRIM	METRO CENTRAL	28	5	1 004	1 446 990	1 471 864	1 542 144	1 627 484	
WINDERMERE PRIMARY SCHOOL	0103322172	PRIM	METRO CENTRAL	20	4	743	312 832	309 088	309 088	312 803	
WINDERMERE SEKONDÉR	0103323837	SEC	METRO CENTRAL	19	4	613	437 019	450 555	472 010	498 369	
WINDMEUL PRIMÉRE SKOOL	0108477591	PRIM	CAPE WINELANDS	11	3	356	501 790	521 896	546 816	577 076	
WINDSOR HIGH SCHOOL	0105310317	SEC	METRO CENTRAL	20	4	726	197 054	207 636	207 636	207 636	
WINDSOR PREPARATORY	0105308212	PRIM	METRO CENTRAL	17	4	551	117 367	139 954	146 566	154 831	
WINELANDS PRIMARY	0130308213	PRIM	CAPE WINELANDS	33	4	926	221 904	255 576	255 576	260 206	
WINGFIELD PRIMARY SCHOOL	0103322180	PRIM	METRO CENTRAL	18	4	686	467 687	504 210	528 220	557 718	
WINSLEY PRIMÉRE SKOOL	0101321265	PRIM	METRO NORTH	16	4	537	536 580	572 442	610 032	655 677	
WITTEBOME HIGH SCHOOL	0105313424	SEC	METRO SOUTH	27	5	835	300 312	287 240	287 240	287 240	
WITTEDRIF PRIMÉRE SKOOL	0119350303	PRIM	EDEN AND CENTRAL KAROO	7	3	218	300 240	319 588	334 848	353 378	
WITTEDRIFT HOERSKOOL	0119112261	SEC	EDEN AND CENTRAL KAROO	13	9	424	133 560	133 560	133 560	133 560	
WITZENBERG PRIMÉRE SKOOL	0129330760	PRIM	CAPE WINELANDS	22	5	845	1 155 090	1 238 770	1 297 920	1 369 745	
WOLRAAD WOLTEMADE PRIMARY SCHOOL	0102309377	PRIM	METRO NORTH	18	4	741	168 218	188 214	197 106	208 221	
WOLSELEY LAERSKOOL	0129312259	PRIM	CAPE WINELANDS	4	-	140	37 000	39 000	40 872	43 000	
WOLSELEY SEKONDÉR	0129333530	SEC	CAPE WINELANDS	23	5	846	662 448	653 112	712 332	784 242	
WOODBIDGE PRIMARY SCHOOL	0103309384	PRIM	METRO NORTH	18	4	700	163 639	177 800	186 200	196 700	
WOODLANDS PRIMARY SCHOOL	0105480916	PRIM	METRO CENTRAL	19	4	746	1 028 600	1 093 636	1 145 856	1 209 266	
WOODLANDS SECONDARY SCHOOL	0106493457	SEC	METRO SOUTH	26	5	947	909 000	1 388 302	1 454 592	1 535 087	
WOODVILLE PRIMARY SCHOOL	0106490474	PRIM	METRO SOUTH	28	5	1 069	1 513 710	1 567 154	1 641 988	1 732 849	
WORCESTER GIMNASIUM	0130310235	SEC	CAPE WINELANDS	31	11	1 018	238 349	258 572	270 788	286 058	
WORCESTER LAERSKOOL	0130309378	PRIM	CAPE WINELANDS	22	5	816	198 102	207 264	217 056	229 296	
WORCESTER MOSLEM PRIMÉR	0130338001	PRIM	CAPE WINELANDS	8	3	281	394 760	411 946	431 616	455 501	
WORCESTER NGK OEFFEN PRIMÉRE SKOOL	0130338117	PRIM	CAPE WINELANDS	20	4	721	1 000 800	1 056 986	1 107 456	1 168 741	
WORCESTER RK PRIMARY SCHOOL	0130338400	PRIM	CAPE WINELANDS	17	4	619	860 410	907 454	950 784	1 003 399	
WORCESTER SEKONDÉR	0130333395	SEC	CAPE WINELANDS	43	6	1 396	1 914 030	2 046 536	2 144 256	2 262 916	
WORCESTER-NOORD PRIMÉRE SKOOL	0130309379	PRIM	CAPE WINELANDS	18	4	609	156 891	154 686	161 994	171 129	
WORCESTER-OOS LAERSKOOL	0130309380	PRIM	CAPE WINELANDS	14	4	522	127 248	132 588	138 852	146 682	
WUPPERTHAL MOR PRIMÉRE SKOOL	0136477621	PRIM	WEST COAST	6	11	207	273 830	303 462	317 952	335 547	
WYNBERG BOYS' HIGH SCHOOL	0105310318	SEC	METRO SOUTH	25	12	938	222 684	238 252	249 508	263 578	
WYNBERG BOYS' JUNIOR	0105309381	PRIM	METRO SOUTH	17	4	687	163 880	174 498	182 742	193 047	
WYNBERG GIRLS' HIGH SCHOOL	0105310321	SEC	METRO SOUTH	26	10	956	228 468	242 824	254 296	268 636	
WYNBERG GIRLS' JUNIOR SCHOOL	0105309382	PRIM	METRO SOUTH	16	4	610	147 974	154 940	162 260	171 410	

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WYNBERG SEKONDER	0105313696	SEC	METRO SOUTH	22	4	746	261 621	275 274	275 274	275 274
WYSERSDRIFT PRIMÉRE SKOOL	0130330272	PRIM	CAPE WINELANDS	6	-	173	241 860	253 618	265 728	280 433
XOLANI PRIMARY SCHOOL	0106042314	PRIM	METRO CENTRAL	26	5	994	1 396 950	1 457 204	1 526 784	1 611 274
YELLOWWOOD PRIMARY SCHOOL	0106490369	PRIM	METRO SOUTH	31	5	1 178	1 627 690	1 726 948	1 809 408	1 909 538
YOMELELA PRIMARY SCHOOL	0106041216	PRIM	METRO EAST	25	5	927	1 251 000	1 358 982	1 423 872	1 502 667
YORK HIGH SCHOOL	0118110288	SEC	EDEN AND CENTRAL KAROO	26	13	978	228 227	248 412	260 148	274 818
YORK ROAD PRIMARY SCHOOL	0105480924	PRIM	METRO CENTRAL	22	4	810	194 728	205 740	215 460	227 610
YSTERPLAAT JUNIOR PRIMARY SCHOOL	0103308214	PRIM	METRO NORTH	15	4	515	360 349	378 525	396 550	418 695
YSTERPLAAT PRIMARY SCHOOL	0103309383	PRIM	METRO NORTH	16	4	599	388 229	440 265	461 230	486 987
ZANDVLIET HOÉRSKOOL	0110323780	SEC	METRO EAST	27	5	896	281 709	303 744	303 744	377 216
ZANEMFUNDO PRIMARY SCHOOL	0106328634	PRIM	METRO SOUTH	32	5	1 228	1 711 090	1 800 248	1 886 208	1 990 588
ZEEKOEGAT VGK PRIMÉRE SKOOL	0124357219	PRIM	EDEN AND CENTRAL KAROO	4	-	120	133 440	175 920	184 320	194 520
ZEEKOEVLÉI PRIMARY SCHOOL	0105490482	PRIM	METRO SOUTH	21	4	804	1 082 810	1 178 664	1 234 944	1 303 284
ZEEKOEVLÉI SECONDARY SCHOOL	0105313890	SEC	METRO SOUTH	24	5	910	332 856	365 820	365 820	365 820
ZERILDA PARK PRIMARY SCHOOL	0105312010	PRIM	METRO SOUTH	28	5	1 052	1 463 670	1 542 232	1 615 872	1 705 292
ZIMASA PRIMARY SCHOOL	0102042315	PRIM	METRO CENTRAL	38	6	1 505	2 054 420	2 206 330	2 311 680	2 439 605
ZISUKHANYO SECONDARY SCHOOL	0106007102	SEC	METRO SOUTH	36	5	1 314	1 802 830	1 926 324	2 018 304	2 129 994
ZOAR EK PRIMÉRE SKOOL	0123357022	PRIM	EDEN AND CENTRAL KAROO	10	3	362	475 380	530 692	556 032	586 802
ZOAR R.P. BOTHA VGK PRIMÉRE SKOOL	0123356913	PRIM	EDEN AND CENTRAL KAROO	6	3	223	284 950	326 918	342 528	361 483
ZOLA SENIOR SECONDARY SCHOOL	0102483605	SEC	METRO EAST	28	5	897	1 252 390	1 315 002	1 377 792	1 454 037
ZONNEBLOEM BOYS PRIMARY SCHOOL	0103316733	PRIM	METRO CENTRAL	9	3	298	73 746	75 692	79 268	83 738
ZONNEBLOEM GIRLS PRAC. SCHOOL	0103316741	PRIM	METRO CENTRAL	8	3	290	70 854	73 660	77 140	81 490
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SEC	METRO CENTRAL	11	3	362	117 000	112 944	112 944	112 944
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIM	METRO SOUTH	16	4	622	149 902	157 988	165 452	174 782
ZWAANSWYK HIGH SCHOOL	0105310323	SEC	METRO SOUTH	18	4	657	156 650	166 878	174 762	184 617
ZWARTBERG HOÉRSKOOL	0142212240	SEC	EDEN AND CENTRAL KAROO	13	11	467	603 260	684 622	717 312	757 007
ZWELETHEMBA HIGH SCHOOL	0100000585	SEC	CAPE WINELANDS	23	-	608	711 680	891 328	933 888	985 568
ZWELIHLÉ PRIMARY SCHOOL	0115008001	PRIM	OVERBERG	37	5	1 484	2 026 620	2 175 544	2 279 424	2 405 564
Total Indicative Allocations to Public Ordinary Schools	1 447			29 789	6 211	1 076 085	1 066 525 912	1 145 988 002	1 200 499 455	1 268 244 231

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Indicative Allocations to Independent Schools										
AL-AZHAR HIGH SCHOOL	010000151	INDEP SCHOOL	METRO CENTRAL	-	-	490	4 486 656	4 100 578	4 296 000	4 497 000
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	289	1 660 699	2 136 740	2 238 000	2 343 000
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	429	2 891 914	3 034 396	3 180 000	3 329 000
AL-HIDAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO NORTH	-	-	145	973 445	1 025 594	1 075 000	1 126 000
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	55	237 324	273 800	287 000	300 000
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	338	2 309 268	2 388 958	2 504 000	2 622 000
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	130	222 223	233 495	245 000	257 000
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	128	554 224	602 800	632 000	662 000
BEST COLLEGE	0100000679	INDEP SCHOOL	METRO CENTRAL	-	-	90	1 193 029	753 167	789 000	826 000
BLOUVLEI AKADEMIE VIR CHRISTELIKE ONDERWYS	0100000472	INDEP SCHOOL	CAPE WINELANDS	-	-	74	504 486	522 741	548 000	574 000
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	142	644 227	683 368	716 000	750 000
BUFFELSRIVIER PRIVAAT PRIMERE SKOOL	0140008400	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	19	108 950	93 137	98 000	103 000
CALLING ACADEMY	0100000617	INDEP SCHOOL	CAPE WINELANDS	-	-	120	1 070 468	1 004 223	1 052 000	1 101 000
CAMPBILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	180	1 353 818	1 353 713	1 419 000	1 486 000
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	140	257 557	256 700	269 000	282 000
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	688	5 397 864	5 200 540	5 450 000	5 706 000
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	19	56 844	89 478	94 000	98 000
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	109	527 936	908 256	952 000	997 000
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	186	843 179	883 262	926 000	970 000
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	136	225 598	246 781	259 000	271 000
DARUL ARQAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	505	4 263 254	4 226 106	4 429 000	4 637 000
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	722	4 139 518	4 405 252	4 617 000	4 834 000
DARUN NA'IM ACADEMY	0100000030	INDEP SCHOOL	METRO SOUTH	-	-	120	NEW	390 892	410 000	429 000
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	735	1 400 278	1 376 289	1 442 000	1 510 000
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	391	2 714 278	2 764 658	2 897 000	3 033 000
EKUKHANYISELWENI CHRISTIAN SCHOOL	0100000593	INDEP SCHOOL	METRO NORTH	-	-	597	3 550 455	4 252 466	4 457 000	4 666 000
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	243	599 732	770 676	808 000	846 000
FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	89	226 994	234 615	246 000	258 000
FYNBOS AKADEMIE VIR CHRISTELIKE	0100000459	INDEP SCHOOL	OVERBERG	-	-	55	298 429	392 437	411 000	430 000
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	73	210 203	214 865	225 000	236 000
GIHON CHRISTIAN SCHOOL	0107008188	INDEP SCHOOL	METRO EAST	-	-	-	99 476	-	-	-
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND+D1517 CENTRAL	-	-	120	331 587	358 628	376 000	394 000
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	135	457 238	436 888	458 000	480 000
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	266	911 455	1 462 278	1 532 000	1 604 000
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	193	881 075	908 909	953 000	998 000
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	160	762 651	753 500	790 000	827 000
HEBRON CHRISTIAN SCHOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	114	334 548	340 968	357 000	374 000
HELDERBERG LS	0110000839	INDEP SCHOOL	METRO EAST	-	-	133	222 045	241 483	253 000	265 000
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	65	279 481	306 109	321 000	336 000
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	170	1 108 449	1 203 500	1 261 000	1 320 000
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	224	1 492 143	1 587 568	1 664 000	1 742 000
HILLCREST SCHOOL	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	198	556 593	599 061	628 000	658 000
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	228	1 061 079	1 077 397	1 129 000	1 182 000
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	381	2 234 020	2 125 606	2 228 000	2 333 000
HOLY CROSS SISTERS' SCHOOL (B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	411	1 904 258	1 942 872	2 036 000	2 132 000
HOOPLAND AKADEMIE VIR CHRISTELIKE ONDERWYS	0100000460	INDEP SCHOOL	OVERBERG	-	-	50	333 956	353 203	370 000	387 000
HOPE AND LIGHT PRIMARY SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	281	1 222 073	1 535 565	1 609 000	1 685 000
HOPE OF AFRICA JUNIOR COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	51	222 637	240 178	252 000	264 000
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	240	1 108 449	1 144 887	1 200 000	1 256 000
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	337	2 302 163	2 381 894	2 496 000	2 613 000
IQRA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	151	1 035 096	1 263 647	1 324 000	1 386 000
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 651	3 138 499	3 131 255	3 282 000	3 436 000
KEY TO EDUCATION T/A FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	521	2 169 481	2 906 668	3 046 000	3 189 000
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	228	415 994	429 067	450 000	471 000
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	120	197 176	211 922	222 000	232 000
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	38	87 693	112 935	118 000	124 000
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	102	459 485	494 993	519 000	543 000
KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	45	319 745	317 883	333 000	349 000

Name of Institution	EMIS number	Institution Type	Education District	No of Educators	No of Non-Educators	No of Learners	Actual	Medium Term Estimates		
							2019/20	2020/21	2021/22	2022/23
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	514	3 537 198	4 301 422	4 508 000	4 720 000
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	515	2 917 671	3 637 993	3 813 000	3 992 000
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	248	2 252 637	2 075 394	2 175 000	2 277 000
MADRASSA - TU - TARBIYYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	292	1 911 364	2 074 447	2 174 000	2 276 000
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	650	4 476 428	4 596 859	4 818 000	5 044 000
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	129	606 439	561 055	588 000	616 000
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	57	149 780	154 010	161 000	169 000
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	159	625 020	666 884	699 000	732 000
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	125	NEW	220 752	231 000	242 000
OLYFKRANS COLLEGE	0117000842	INDEP SCHOOL	OVERBERG	-	-	86	292 664	299 872	314 000	329 000
ORACLE SENIOR SECONDARY SCHOOL (NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	256	560 832	535 586	561 000	587 000
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	33	63 802	68 604	72 000	75 000
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	285	791 215	993 762	1 041 000	1 090 000
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	88	159 872	162 012	170 000	178 000
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	169	786 335	799 544	838 000	877 000
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN))	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	99	165 201	188 041	197 000	206 000
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	116	356 461	363 714	381 000	399 000
RUENS KOLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	101	296 060	297 279	312 000	327 000
SAN MICHELL INDEPENDENT	0132008406	INDEP SCHOOL	METRO NORTH	-	-	36	NEW	169 538	178 000	186 000
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	384	3 937 460	3 213 514	3 368 000	3 526 000
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	33	125 858	105 284	110 000	115 000
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	133	666 877	662 002	694 000	727 000
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	274	828 709	842 353	883 000	925 000
SPARK LYNEDOCH	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	523	2 349 501	2 264 618	2 373 000	2 485 000
ST. MICHAELS PRIM. (KHAYALITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	341	2 216 897	2 410 150	2 526 000	2 645 000
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	84	596 857	593 381	622 000	651 000
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	300	711 758	724 679	759 000	795 000
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	408	1 043 514	1 085 975	1 138 000	1 191 000
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	318	2 060 578	2 255 503	2 364 000	2 475 000
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	81	568 435	572 189	600 000	628 000
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	232	1 565 834	1 688 432	1 769 000	1 852 000
THE LEADERSHIP COLLEGE MANNENBERG	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	750	6 260 688	6 037 678	6 327 000	6 624 000
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	83	753 982	694 588	728 000	762 000
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	61	144 420	140 423	147 000	154 000
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	151	248 690	286 476	300 000	314 000
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	263	392 576	550 295	577 000	604 000
VISION OF AFRICA	0100000428	INDEP	CAPE WINELANDS	-	-	85	369 483	600 445	629 000	659 000
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	42	124 345	123 621	130 000	136 000
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	195	625 503	608 473	638 000	668 000
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	161	454 484	488 013	511 000	535 000
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	306	1 330 483	1 707 179	1 789 000	1 873 000
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	145	705 807	682 859	716 000	750 000
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	36	56 719	64 881	68 000	71 000
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	255	1 726 622	1 811 772	1 899 000	1 988 000
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	60	150 991	176 602	185 000	194 000
Total Indicative Allocations to Independent Schools	103			-	-	23 712	118 537 442	125 247 000	131 259 000	137 428 000

INDICATIVE ALLOCATIONS TO HOSPITALS

NAME of HOSPITAL: Victoria District Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	245 120	269 151	286 589	294 062	294 675	294 675	306 520	322 830	337 516
Conditional grants	4 028	4 522	4 698	13 098	13 363	13 363	15 708	16 834	17 903
<i>National Tertiary Services Grant</i>							80		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 028	4 522	4 698	5 144	5 144	5 144	5 501	6 313	6 820
<i>Human Resources Capacitation Grant</i>				7 954	8 219	8 219	10 127	10 521	11 083
Funds from Provincial Own Revenue									
Total receipts	249 148	273 673	291 287	307 160	308 038	308 038	322 228	339 664	355 419
Payments									
Current payments	242 489	264 277	287 724	304 553	305 323	305 323	319 095	336 516	352 225
Compensation of employees	171 852	183 225	195 477	223 017	223 282	223 282	234 590	247 442	258 729
Goods and services	70 637	81 052	92 247	81 536	82 041	82 041	84 505	89 074	93 496
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	655	619	275	617	617	617	647	672	699
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	655	619	275	617	617	617	647	672	699
Payments for capital assets	6 004	8 777	3 288	1 990	2 098	2 098	2 486	2 476	2 495
Buildings and other fixed structures									
Machinery and equipment	6 004	6 729	3 244	1 990	2 098	2 098	2 486	2 476	2 495
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		2 048	44						
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	249 148	273 673	291 287	307 160	308 038	308 038	322 228	339 664	355 419
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: False Bay Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	87 031	98 064	110 894	114 509	115 778	115 778	120 873	126 321	131 911
Conditional grants	5 827	7 287	9 345	8 509	8 509	8 509	8 842	10 342	11 087
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 827	7 287	9 345	8 509	8 509	8 509	8 842	10 342	11 087
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	92 858	105 351	120 239	123 018	124 287	124 287	129 715	136 663	142 998
Payments									
Current payments	92 220	104 709	118 324	120 431	121 628	121 628	127 385	134 333	140 642
Compensation of employees	56 017	64 052	68 916	80 089	80 089	80 089	84 828	89 475	93 557
Goods and services	36 203	40 657	49 408	40 342	41 539	41 539	42 557	44 858	47 085
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	256	220	99	230	230	230	241	250	260
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	256	220	99	230	230	230	241	250	260
Payments for capital assets	382	392	1 585	2 357	2 429	2 429	2 089	2 080	2 096
Buildings and other fixed structures									
Machinery and equipment	382	387	1 556	2 357	2 429	2 429	2 089	2 080	2 096
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		5	29						
Payments for financial assets		30	231						
Unallocated contingency reserve									
Total Payments	92 858	105 351	120 239	123 018	124 287	124 287	129 715	136 663	142 998
Surplus/(deficit) before financing									
Financing	500								
Roll-overs									
Other (Specify)	500								
Surplus/(deficit) after financing	500								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Wesfleur Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	89 173	98 588	101 798	110 841	111 085	111 085	116 311	121 559	127 237
Conditional grants	5 661	6 106	9 279	7 809	7 859	7 859	8 073	9 519	9 968
<i>National Tertiary Services Grant</i>				13	63	63			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 661	6 106	9 279	7 796	7 796	7 796	8 073	9 519	9 968
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	94 834	104 694	111 077	118 650	118 944	118 944	124 384	131 078	137 205
Payments									
Current payments	93 867	103 897	109 806	117 668	117 858	117 858	122 743	129 433	135 539
Compensation of employees	51 015	56 235	64 378	74 482	74 482	74 482	75 217	79 338	82 957
Goods and services	42 852	47 662	45 428	43 186	43 376	43 376	47 526	50 095	52 582
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	182	229	837	241	241	241	253	263	273
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	182	229	837	241	241	241	253	263	273
Payments for capital assets	775	566	408	741	845	845	1 388	1 382	1 393
Buildings and other fixed structures									
Machinery and equipment	775	566	408	741	845	845	1 388	1 382	1 393
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	10	2	26						
Unallocated contingency reserve									
Total Payments	94 834	104 694	111 077	118 650	118 944	118 944	124 384	131 078	137 205
Surplus/(deficit) before financing									
Financing	553								
Roll-overs									
Other (Specify)	553								
Surplus/(deficit) after financing	553								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Eerste River Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	138 136	158 212	166 743	176 493	176 725	176 725	181 279	189 866	198 672
Conditional grants	6 268	7 668	7 482	8 095	8 116	8 116	8 552	10 149	10 645
<i>National Tertiary Services Grant</i>				7	3	3	115		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 268	7 668	7 482	8 088	8 113	8 113	8 437	10 149	10 645
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	144 404	165 880	174 225	184 588	184 841	184 841	189 831	200 015	209 317
Payments									
Current payments	143 624	158 426	170 748	181 015	181 250	181 250	186 613	196 788	206 048
Compensation of employees	86 081	92 754	103 513	117 675	117 675	117 675	119 756	126 317	132 079
Goods and services	57 543	65 672	67 235	63 340	63 575	63 575	66 857	70 471	73 969
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	127	401	481	487	487	487	510	530	551
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	127	401	481	487	487	487	510	530	551
Payments for capital assets	652	7 052	2 993	3 086	3 104	3 104	2 708	2 697	2 718
Buildings and other fixed structures									
Machinery and equipment	652	6 766	2 993	3 086	3 104	3 104	2 708	2 697	2 718
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		286							
Payments for financial assets	1	1	3						
Unallocated contingency reserve									
Total Payments	144 404	165 880	174 225	184 588	184 841	184 841	189 831	200 015	209 317
Surplus/(deficit) before financing									
Financing	500								
Roll-overs									
Other (Specify)	500								
Surplus/(deficit) after financing	500								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mitchells Plain District Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	412 722	459 298	473 055	496 664	501 487	501 487	528 039	555 382	579 772
Conditional grants	10 983	10 915	13 154	21 794	22 183	22 183	31 474	34 384	37 387
<i>National Tertiary Services Grant</i>			100	13	13	13			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	10 983	10 915	13 054	13 164	13 194	13 194	14 311	16 553	18 605
<i>Human Resources Capacitation Grant</i>				8 617	8 976	8 976	17 163	17 831	18 782
Funds from Provincial Own Revenue									
Total receipts	423 705	470 213	486 209	518 458	523 670	523 670	559 513	589 766	617 159
Payments									
Current payments	421 902	467 266	479 362	514 809	519 847	519 847	553 329	583 530	610 814
Compensation of employees	291 995	312 230	334 531	366 563	366 922	366 922	396 647	418 377	437 462
Goods and services	129 907	155 036	144 831	148 246	152 925	152 925	156 682	165 153	173 352
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	706	729	451	1 719	1 719	1 719	1 802	1 872	1 947
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	706	729	451	1 719	1 719	1 719	1 802	1 872	1 947
Payments for capital assets	1 072	2 218	6 136	1 930	2 104	2 104	4 382	4 364	4 398
Buildings and other fixed structures									
Machinery and equipment	1 072	2 218	6 136	1 930	2 104	2 104	4 382	4 364	4 398
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	25	260							
Unallocated contingency reserve									
Total Payments	423 705	470 213	486 209	518 458	523 670	523 670	559 513	589 766	617 159
Surplus/(deficit) before financing									
Financing	300								
Roll-overs									
Other (Specify)	300								
Surplus/(deficit) after financing	300								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Helderberg Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	181 957	199 036	217 973	225 646	226 042	226 042	227 051	237 770	248 913
Conditional grants	11 890	11 190	11 400	16 161	16 776	16 776	21 240	23 907	24 964
<i>National Tertiary Services Grant</i>				13	13	13	145		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	11 890	11 190	11 400	12 834	12 859	12 859	12 607	15 089	15 675
<i>Human Resources Capacitation Grant</i>				3 314	3 904	3 904	8 488	8 818	9 289
Funds from Provincial Own Revenue									
Total receipts	193 847	210 226	229 373	241 807	242 818	242 818	248 291	261 677	273 877
Payments									
Current payments	190 647	207 188	224 344	240 230	241 115	241 115	245 528	258 917	271 089
Compensation of employees	122 441	133 792	145 305	158 875	159 465	159 465	160 510	169 303	177 026
Goods and services	68 206	73 396	79 039	81 355	81 650	81 650	85 018	89 614	94 063
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	275	322	453	196	196	196	205	213	221
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	275	322	453	196	196	196	205	213	221
Payments for capital assets	2 925	2 716	4 572	1 381	1 507	1 507	2 558	2 547	2 567
Buildings and other fixed structures									
Machinery and equipment	2 925	2 716	4 572	1 381	1 507	1 507	2 558	2 547	2 567
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			4						
Unallocated contingency reserve									
Total Payments	193 847	210 226	229 373	241 807	242 818	242 818	248 291	261 677	273 877
Surplus/(deficit) before financing									
Financing	1 000								
Roll-overs									
Other (Specify)	1 000								
Surplus/(deficit) after financing	1 000								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	320 468	360 035	393 052	399 505	409 777	409 777	422 426	444 113	463 775
Conditional grants	3 756	4 358	6 181	14 890	15 255	15 255	22 658	24 949	27 090
<i>National Tertiary Services Grant</i>			286						
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 756	4 358	5 895	6 936	6 986	6 986	7 481	9 181	10 481
<i>Human Resources Capacitation Grant</i>				7 954	8 269	8 269	15 177	15 768	16 609
Funds from Provincial Own Revenue									
Total receipts	324 224	364 393	399 233	414 395	425 032	425 032	445 084	469 062	490 865
Payments									
Current payments	322 642	363 063	395 573	411 326	421 807	421 807	439 649	463 633	485 381
Compensation of employees	220 709	239 104	241 696	278 432	278 747	278 747	298 599	314 958	329 325
Goods and services	101 933	123 959	153 877	132 894	143 060	143 060	141 050	148 675	156 056
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	340	328	320	368	368	368	385	400	416
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	340	328	320	368	368	368	385	400	416
Payments for capital assets	1 176	957	3 256	2 701	2 857	2 857	5 050	5 029	5 068
Buildings and other fixed structures									
Machinery and equipment	1 157	957	3 256	2 701	2 857	2 857	5 050	5 029	5 068
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	19								
Payments for financial assets	66	45	84						
Unallocated contingency reserve									
Total Payments	324 224	364 393	399 233	414 395	425 032	425 032	445 084	469 062	490 865
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Karl Bremer Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	344 315	372 301	391 780	419 027	419 207	419 207	439 304	461 889	482 941
Conditional grants	7 385	7 864	9 699	17 537	17 782	17 782	25 224	27 784	29 458
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 385	7 864	9 699	9 583	9 603	9 603	10 047	12 016	12 849
<i>Human Resources Capacitation Grant</i>				7 954	8 179	8 179	15 177	15 768	16 609
Funds from Provincial Own Revenue									
Total receipts	351 700	380 165	401 479	436 564	436 989	436 989	464 528	489 673	512 399
Payments									
Current payments	348 577	376 267	397 198	430 564	430 809	430 809	459 312	484 387	507 001
Compensation of employees	252 483	268 962	286 086	312 328	312 553	312 553	337 204	355 678	371 903
Goods and services	96 094	107 305	111 112	118 236	118 256	118 256	122 108	128 709	135 098
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 205	1 273	778	2 058	2 058	2 058	2 157	2 240	2 329
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 205	1 273	778	2 058	2 058	2 058	2 157	2 240	2 329
Payments for capital assets	1 917	2 596	3 348	3 942	4 122	4 122	3 059	3 046	3 069
Buildings and other fixed structures									
Machinery and equipment	1 917	2 596	3 348	3 942	4 122	4 122	3 059	3 046	3 069
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	29	155						
Unallocated contingency reserve									
Total Payments	351 700	380 165	401 479	436 564	436 989	436 989	464 528	489 673	512 399
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Otto Du Plessis Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	23 362	26 937	29 045	27 807	27 807	27 807	29 119	30 203	31 484
Conditional grants	563	844	1 482	1 299	1 299	1 299	1 427	1 980	2 172
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	563	844	1 482	1 299	1 299	1 299	1 427	1 980	2 172
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	23 925	27 781	30 527	29 106	29 106	29 106	30 546	32 183	33 656
Payments									
Current payments	23 468	26 204	28 637	28 600	28 600	28 600	29 900	31 534	32 998
Compensation of employees	19 011	20 090	22 700	23 524	23 524	23 524	23 996	25 311	26 466
Goods and services	4 457	6 114	5 937	5 076	5 076	5 076	5 904	6 223	6 532
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	15	128	5	113	113	113	118	123	128
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	15	128	5	113	113	113	118	123	128
Payments for capital assets	438	1 440	1 884	393	393	393	528	526	530
Buildings and other fixed structures									
Machinery and equipment	438	1 440	1 884	393	393	393	528	526	530
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4	9	1						
Unallocated contingency reserve									
Total Payments	23 925	27 781	30 527	29 106	29 106	29 106	30 546	32 183	33 656
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Caledon Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	45 585	50 921	54 925	55 598	55 634	55 634	60 055	62 060	64 825
Conditional grants	6 991	11 365	11 388	12 336	12 559	12 559	13 077	14 968	15 747
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 991	11 365	11 388	12 336	12 336	12 336	13 077	14 968	15 747
<i>Human Resources Capacitation Grant</i>					223	223			
Funds from Provincial Own Revenue									
Total receipts	52 576	62 286	66 313	67 934	68 193	68 193	73 132	77 028	80 572
Payments									
Current payments	51 093	60 748	63 686	66 583	66 806	66 806	71 167	75 051	78 564
Compensation of employees	34 637	40 912	44 014	45 868	46 091	46 091	50 230	52 982	55 399
Goods and services	16 456	19 836	19 672	20 715	20 715	20 715	20 937	22 069	23 165
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	88	18	19	436	436	436	457	475	494
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	88	18	19	436	436	436	457	475	494
Payments for capital assets	1 395	1 494	2 577	915	951	951	1 508	1 502	1 514
Buildings and other fixed structures									
Machinery and equipment	1 395	1 494	2 577	915	951	951	1 508	1 502	1 514
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		26	31						
Unallocated contingency reserve									
Total Payments	52 576	62 286	66 313	67 934	68 193	68 193	73 132	77 028	80 572
Surplus/(deficit) before financing									
Financing	349								
Roll-overs									
Other (Specify)	349								
Surplus/(deficit) after financing	349								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	62 733	70 573	77 154	79 783	79 783	79 783	89 863	94 645	98 799
Conditional grants	5 530	5 968	5 313	6 013	6 415	6 415	6 676	7 082	7 603
<i>National Tertiary Services Grant</i>					45	45			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 530	5 968	5 313	6 013	6 013	6 013	6 676	7 082	7 603
<i>Human Resources Capacitation Grant</i>					357	357			
Funds from Provincial Own Revenue									
Total receipts	68 263	76 541	82 467	85 796	86 198	86 198	96 539	101 727	106 402
Payments									
Current payments	67 287	75 102	80 931	85 091	85 451	85 451	95 038	100 229	104 890
Compensation of employees	50 864	57 422	62 627	64 301	64 658	64 658	73 934	77 984	81 541
Goods and services	16 423	17 680	18 304	20 790	20 793	20 793	21 104	22 245	23 349
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	56	100	199	77	77	77	81	84	87
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	56	100	199	77	77	77	81	84	87
Payments for capital assets	915	1 328	1 292	628	670	670	1 420	1 414	1 425
Buildings and other fixed structures									
Machinery and equipment	915	1 328	1 292	628	670	670	1 420	1 414	1 425
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	5	11	45						
Unallocated contingency reserve									
Total Payments	68 263	76 541	82 467	85 796	86 198	86 198	96 539	101 727	106 402
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Swellendam Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	33 825	39 399	43 339	45 480	45 498	45 498	48 365	50 955	53 253
Conditional grants	4 187	2 422	2 227	1 972	1 972	1 972	2 166	2 281	2 421
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 187	2 422	2 227	1 972	1 972	1 972	2 166	2 281	2 421
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	38 012	41 821	45 566	47 452	47 470	47 470	50 531	53 236	55 674
Payments									
Current payments	37 403	40 774	44 665	46 384	46 384	46 384	49 534	52 240	54 668
Compensation of employees	28 269	29 855	34 337	36 361	36 361	36 361	38 975	41 110	42 985
Goods and services	9 134	10 919	10 328	10 023	10 023	10 023	10 559	11 130	11 683
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	14	140	105	75	75	75	79	82	85
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	14	140	105	75	75	75	79	82	85
Payments for capital assets	595	907	796	993	1 011	1 011	918	914	921
Buildings and other fixed structures									
Machinery and equipment	595	907	796	993	1 011	1 011	918	914	921
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	38 012	41 821	45 566	47 452	47 470	47 470	50 531	53 236	55 674
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Ceres Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	60 444	69 531	74 340	77 833	77 833	77 833	85 238	89 301	93 169
Conditional grants	322	376	569	566	1 251	1 251	560	1 000	1 250
<i>National Tertiary Services Grant</i>				66	171	171	60		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	322	376	569	500	500	500	500	1 000	1 250
<i>Human Resources Capacitation Grant</i>					580	580			
Funds from Provincial Own Revenue									
Total receipts	60 766	69 907	74 909	78 399	79 084	79 084	85 798	90 301	94 419
Payments									
Current payments	59 621	65 905	72 312	76 404	76 982	76 982	82 659	87 169	91 257
Compensation of employees	39 827	43 660	47 697	51 688	52 268	52 268	56 309	59 394	62 103
Goods and services	19 794	22 245	24 615	24 716	24 714	24 714	26 350	27 775	29 154
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	159	214	391	153	153	153	160	166	173
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	159	214	391	153	153	153	160	166	173
Payments for capital assets	973	3 788	2 126	1 842	1 949	1 949	2 979	2 966	2 989
Buildings and other fixed structures									
Machinery and equipment	973	3 788	2 126	1 842	1 949	1 949	2 979	2 966	2 989
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	13		80						
Unallocated contingency reserve									
Total Payments	60 766	69 907	74 909	78 399	79 084	79 084	85 798	90 301	94 419
Surplus/(deficit) before financing									
Financing	100								
Roll-overs									
Other (Specify)	100								
Surplus/(deficit) after financing	100								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Montagu Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	24 882	27 929	29 203	34 504	36 202	36 202	32 577	34 313	35 897
Conditional grants		2		57	69	69			
<i>National Tertiary Services Grant</i>				57	69	69			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		2							
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	24 882	27 931	29 203	34 561	36 271	36 271	32 577	34 313	35 897
Payments									
Current payments	24 354	27 483	28 528	33 717	33 719	33 719	31 822	33 558	35 133
Compensation of employees	17 536	18 702	19 577	22 875	22 875	22 875	21 386	22 558	23 587
Goods and services	6 818	8 781	8 951	10 842	10 844	10 844	10 436	11 000	11 546
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	20	2	93	81	81	81	85	88	92
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	20	2	93	81	81	81	85	88	92
Payments for capital assets	508	423	582	763	2 471	2 471	670	667	672
Buildings and other fixed structures									
Machinery and equipment	508	423	582	763	2 471	2 471	670	667	672
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		23							
Unallocated contingency reserve									
Total Payments	24 882	27 931	29 203	34 561	36 271	36 271	32 577	34 313	35 897
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Robertson Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	48 110	54 384	58 033	63 052	64 525	64 525	69 408	72 318	75 780
Conditional grants	1 637	2 106	2 565	2 773	3 645	3 645	2 510	3 420	3 420
<i>National Tertiary Services Grant</i>				24	27	27			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 637	2 106	2 565	2 749	2 749	2 749	2 510	3 420	3 420
<i>Human Resources Capacitation Grant</i>					869	869			
Funds from Provincial Own Revenue									
Total receipts	49 747	56 490	60 598	65 825	68 170	68 170	71 918	75 738	79 200
Payments									
Current payments	48 538	55 137	58 962	64 370	65 243	65 243	69 936	73 755	77 195
Compensation of employees	35 650	40 702	42 195	45 178	46 047	46 047	52 108	54 963	57 470
Goods and services	12 888	14 435	16 767	19 192	19 196	19 196	17 828	18 792	19 725
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	84	107	101	191	191	191	200	208	216
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	84	107	101	191	191	191	200	208	216
Payments for capital assets	1 125	1 217	1 534	1 264	2 736	2 736	1 782	1 775	1 789
Buildings and other fixed structures									
Machinery and equipment	1 125	1 217	1 534	1 264	2 736	2 736	1 782	1 775	1 789
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		29	1						
Unallocated contingency reserve									
Total Payments	49 747	56 490	60 598	65 825	68 170	68 170	71 918	75 738	79 200
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Stellenbosch Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	73 458	81 748	85 999	91 290	91 308	91 308	95 961	100 961	105 547
Conditional grants	540	814	109	100	246	246	100	200	250
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	540	814	109	100	100	100	100	200	250
<i>Human Resources Capacitation Grant</i>					146	146			
Funds from Provincial Own Revenue									
Total receipts	73 998	82 562	86 108	91 390	91 554	91 554	96 061	101 161	105 797
Payments									
Current payments	72 845	79 202	83 113	88 727	88 873	88 873	93 273	98 364	102 962
Compensation of employees	53 365	55 725	58 370	65 240	65 386	65 386	66 973	70 642	73 864
Goods and services	19 480	23 477	24 743	23 487	23 487	23 487	26 300	27 722	29 098
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	143	402	292	468	468	468	490	509	529
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	143	402	292	468	468	468	490	509	529
Payments for capital assets	984	2 938	2 702	2 195	2 213	2 213	2 298	2 288	2 306
Buildings and other fixed structures									
Machinery and equipment	984	2 655	2 702	2 195	2 213	2 213	2 298	2 288	2 306
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		283							
Payments for financial assets	26	20	1						
Unallocated contingency reserve									
Total Payments	73 998	82 562	86 108	91 390	91 554	91 554	96 061	101 161	105 797
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Citrusdal Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	24 257	26 709	28 228	27 708	28 242	28 242	30 605	30 296	31 708
Conditional grants	2 920	4 967	5 475	6 313	6 313	6 313	5 999	8 171	8 495
<i>National Tertiary Services Grant</i>							85		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 920	4 967	5 475	6 313	6 313	6 313	5 914	8 171	8 495
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	27 177	31 676	33 703	34 021	34 555	34 555	36 604	38 467	40 203
Payments									
Current payments	26 852	31 157	33 011	33 248	33 711	33 711	34 260	36 126	37 838
Compensation of employees	17 843	19 981	18 769	18 144	18 607	18 607	19 130	20 178	21 098
Goods and services	9 009	11 176	14 242	15 104	15 104	15 104	15 130	15 948	16 740
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8	82	26	153	153	153	160	166	173
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8	82	26	153	153	153	160	166	173
Payments for capital assets	310	437	662	620	691	691	2 184	2 175	2 192
Buildings and other fixed structures									
Machinery and equipment	310	437	662	620	691	691	2 184	2 175	2 192
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7		4						
Unallocated contingency reserve									
Total Payments	27 177	31 676	33 703	34 021	34 555	34 555	36 604	38 467	40 203
Surplus/(deficit) before financing									
Financing	800								
Roll-overs									
Other (Specify)	800								
Surplus/(deficit) after financing	800								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Swartland Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national Equitable share	78 958	81 524	86 846	88 834	89 341	89 341	95 161	100 316	104 961
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	78 958	81 524	86 846	88 834	89 341	89 341	95 161	100 316	104 961
Payments									
Current payments	76 811	79 537	84 457	87 707	88 107	88 107	94 299	99 449	104 080
Compensation of employees	55 927	59 720	64 028	66 940	66 940	66 940	71 980	75 923	79 386
Goods and services	20 884	19 817	20 429	20 767	21 167	21 167	22 319	23 526	24 694
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	167	437	387	208	208	208	218	226	235
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	167	437	387	208	208	208	218	226	235
Payments for capital assets	1 980	1 543	1 649	919	1 026	1 026	644	641	646
Buildings and other fixed structures									
Machinery and equipment	1 980	1 543	1 649	919	1 026	1 026	644	641	646
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7								
Unallocated contingency reserve	353								
Total Payments	78 958	81 524	86 846	88 834	89 341	89 341	95 161	100 316	104 961
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Lapa Munnik Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	11 270	11 859	12 975	13 080	13 430	13 430	14 341	13 200	13 718
Conditional grants	2 227	2 991	2 809	3 145	3 145	3 145	2 929	4 976	5 288
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 227	2 991	2 809	3 145	3 145	3 145	2 929	4 976	5 288
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	13 497	14 850	15 784	16 225	16 575	16 575	17 270	18 176	19 006
Payments									
Current payments	13 083	14 535	15 090	16 058	16 408	16 408	16 653	17 562	18 387
Compensation of employees	8 884	9 504	9 913	10 665	10 665	10 665	11 035	11 640	12 171
Goods and services	4 199	5 031	5 177	5 393	5 743	5 743	5 618	5 922	6 216
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	160	7	45	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	160	7	45	3	3	3	3	3	3
Payments for capital assets	254	308	643	164	164	164	614	611	616
Buildings and other fixed structures									
Machinery and equipment	254	308	643	164	164	164	614	611	616
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			6						
Unallocated contingency reserve									
Total Payments	13 497	14 850	15 784	16 225	16 575	16 575	17 270	18 176	19 006
Surplus/(deficit) before financing									
Financing	200								
Roll-overs									
Other (Specify)	200								
Surplus/(deficit) after financing	200								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Vredenburg Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	94 845	94 628	103 251	112 272	112 609	112 609	117 575	121 423	126 451
Conditional grants	4 115	5 957	5 326	6 000	6 941	6 941	5 250	8 000	9 000
<i>National Tertiary Services Grant</i>					34	34			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 115	5 957	5 326	6 000	6 230	6 230	5 250	8 000	9 000
<i>Human Resources Capacitation Grant</i>					677	677			
Funds from Provincial Own Revenue									
Total receipts	98 960	100 585	108 577	118 272	119 550	119 550	122 825	129 423	135 451
Payments									
Current payments	97 859	100 129	107 740	117 097	118 009	118 009	120 977	127 573	133 579
Compensation of employees	54 376	58 174	65 154	74 419	75 096	75 096	77 122	81 347	85 058
Goods and services	43 483	41 955	42 586	42 678	42 913	42 913	43 855	46 226	48 521
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	63	153	139	228	228	228	239	248	258
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	63	153	139	228	228	228	239	248	258
Payments for capital assets	997	303	697	947	1 313	1 313	1 609	1 602	1 614
Buildings and other fixed structures									
Machinery and equipment	997	299	697	947	1 313	1 313	1 609	1 602	1 614
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		4							
Payments for financial assets	41		1						
Unallocated contingency reserve									
Total Payments	98 960	100 585	108 577	118 272	119 550	119 550	122 825	129 423	135 451
Surplus/(deficit) before financing									
Financing	800								
Roll-overs									
Other (Specify)	800								
Surplus/(deficit) after financing	800								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Vredendal Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	52 207	54 356	64 351	63 538	63 630	63 630	69 626	70 942	73 835
Conditional grants	1 703	1 553	1 304	1 500	1 763	1 763	1 575	4 000	4 500
<i>National Tertiary Services Grant</i>					37	37	75		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 703	1 553	1 304	1 500	1 500	1 500	1 500	4 000	4 500
<i>Human Resources Capacitation Grant</i>					226	226			
Funds from Provincial Own Revenue									
Total receipts	53 910	55 909	65 655	65 038	65 393	65 393	71 201	74 942	78 335
Payments									
Current payments	51 558	54 252	62 072	64 016	64 242	64 242	68 293	72 023	75 376
Compensation of employees	37 904	41 011	45 813	48 918	49 144	49 144	52 477	55 352	57 877
Goods and services	13 654	13 241	16 259	15 098	15 098	15 098	15 816	16 671	17 499
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	103	95	86	511	511	511	536	557	579
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	103	95	86	511	511	511	536	557	579
Payments for capital assets	2 219	1 542	3 464	511	640	640	2 372	2 362	2 380
Buildings and other fixed structures									
Machinery and equipment	2 219	1 542	3 464	511	640	640	2 372	2 362	2 380
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	30	20	33						
Unallocated contingency reserve									
Total Payments	53 910	55 909	65 655	65 038	65 393	65 393	71 201	74 942	78 335
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Radie Kotze Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	15 998	19 637	22 075	19 510	19 815	19 815	25 173	26 488	27 678
Conditional grants				38	52	52			
<i>National Tertiary Services Grant</i>				38	52	52			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	15 998	19 637	22 075	19 548	19 867	19 867	25 173	26 488	27 678
Payments									
Current payments	15 539	19 164	21 334	19 297	19 609	19 609	24 047	25 361	26 538
Compensation of employees	12 065	13 648	15 186	15 010	15 010	15 010	19 232	20 286	21 211
Goods and services	3 474	5 516	6 148	4 287	4 599	4 599	4 815	5 075	5 327
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	39	45		115	115	115	121	126	131
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	39	45		115	115	115	121	126	131
Payments for capital assets	420	428	741	136	143	143	1 005	1 001	1 009
Buildings and other fixed structures									
Machinery and equipment	420	428	741	136	143	143	1 005	1 001	1 009
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	15 998	19 637	22 075	19 548	19 867	19 867	25 173	26 488	27 678
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	25 235	26 919	30 208	30 972	31 282	31 282	34 999	36 825	38 480
Conditional grants				93	342	342			
<i>National Tertiary Services Grant</i>				93	137	137			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>					205	205			
Funds from Provincial Own Revenue									
Total receipts	25 235	26 919	30 208	31 065	31 624	31 624	34 999	36 825	38 480
Payments									
Current payments	24 973	26 505	28 986	30 607	30 817	30 817	33 507	35 337	36 978
Compensation of employees	19 999	20 923	22 890	24 179	24 384	24 384	26 749	28 214	29 501
Goods and services	4 974	5 582	6 096	6 428	6 433	6 433	6 758	7 123	7 477
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	101	28	53	59	59	59	62	64	67
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	101	28	53	59	59	59	62	64	67
Payments for capital assets	114	384	1 163	399	748	748	1 430	1 424	1 435
Buildings and other fixed structures									
Machinery and equipment	114	384	1 108	399	748	748	1 430	1 424	1 435
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			55						
Payments for financial assets	47	2	6						
Unallocated contingency reserve									
Total Payments	25 235	26 919	30 208	31 065	31 624	31 624	34 999	36 825	38 480
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Knysna Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	88 292	94 879	98 309	103 125	103 125	103 125	108 899	113 293	118 401
Conditional grants	2 850	1 542	1 210	1 594	1 677	1 677	1 500	3 000	3 250
<i>National Tertiary Services Grant</i>				89	172	172			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 850	1 542	1 210	1 505	1 505	1 505	1 500	3 000	3 250
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	91 142	96 421	99 519	104 719	104 802	104 802	110 399	116 293	121 651
Payments									
Current payments	89 104	93 872	97 341	103 028	103 037	103 037	107 699	113 576	118 890
Compensation of employees	60 482	65 758	69 056	73 119	73 119	73 119	76 435	80 622	84 300
Goods and services	28 622	28 114	28 285	29 909	29 918	29 918	31 264	32 954	34 590
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	19	350	336	641	641	641	672	698	726
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	19	350	336	641	641	641	672	698	726
Payments for capital assets	1 975	2 197	1 727	1 050	1 124	1 124	2 028	2 019	2 035
Buildings and other fixed structures									
Machinery and equipment	1 975	2 197	1 727	1 050	1 124	1 124	2 028	2 019	2 035
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	44	2	115						
Unallocated contingency reserve									
Total Payments	91 142	96 421	99 519	104 719	104 802	104 802	110 399	116 293	121 651
Surplus/(deficit) before financing									
Financing	1 000								
Roll-overs									
Other (Specify)	1 000								
Surplus/(deficit) after financing	1 000								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Ladismith Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	22 435	24 048	26 377	28 974	29 028	29 028	29 445	30 531	31 893
Conditional grants	145	231	377	380	401	401	380	900	1 000
<i>National Tertiary Services Grant</i>					21	21			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	145	231	377	380	380	380	380	900	1 000
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	22 580	24 279	26 754	29 354	29 429	29 429	29 825	31 431	32 893
Payments									
Current payments	21 941	23 710	25 629	27 615	27 619	27 619	29 337	30 938	32 391
Compensation of employees	14 382	15 715	16 406	18 359	18 359	18 359	19 468	20 535	21 472
Goods and services	7 559	7 995	9 223	9 256	9 260	9 260	9 869	10 403	10 919
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	79	126	58	138	138	138	145	151	157
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	79	126	58	138	138	138	145	151	157
Payments for capital assets	560	442	1 040	1 601	1 672	1 672	343	342	345
Buildings and other fixed structures									
Machinery and equipment	560	442	1 040	1 601	1 672	1 672	343	342	345
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1	27						
Unallocated contingency reserve									
Total Payments	22 580	24 279	26 754	29 354	29 429	29 429	29 825	31 431	32 893
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mossel Bay Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	77 089	82 825	86 966	94 726	94 780	94 780	98 120	102 685	107 445
Conditional grants	4 849	1 124	860	1 338	1 554	1 554	1 200	2 000	2 100
<i>National Tertiary Services Grant</i>				138	134	134			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	4 849	1 124	860	1 200	1 200	1 200	1 200	2 000	2 100
<i>Human Resources Capacitation Grant</i>					220	220			
Funds from Provincial Own Revenue									
Total receipts	81 938	83 949	87 826	96 064	96 334	96 334	99 320	104 685	109 545
Payments									
Current payments	80 464	81 645	86 469	94 374	94 476	94 476	97 716	103 050	107 863
Compensation of employees	55 632	59 044	64 112	68 527	68 747	68 747	71 409	75 321	78 757
Goods and services	24 832	22 601	22 357	25 847	25 729	25 729	26 307	27 729	29 106
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	424	1 026	69	325	325	325	341	354	368
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	424	1 026	69	325	325	325	341	354	368
Payments for capital assets	1 009	1 277	1 285	1 365	1 533	1 533	1 263	1 281	1 314
Buildings and other fixed structures									
Machinery and equipment	1 009	1 277	1 275	1 365	1 533	1 533	1 263	1 258	1 291
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			10					23	23
Payments for financial assets	41	1	3						
Unallocated contingency reserve									
Total Payments	81 938	83 949	87 826	96 064	96 334	96 334	99 320	104 685	109 545
Surplus/(deficit) before financing									
Financing	1 500								
Roll-overs									
Other (Specify)	1 500								
Surplus/(deficit) after financing	1 500								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Oudtshoorn Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	98 166	106 242	115 711	118 828	118 882	118 882	124 768	130 784	136 847
Conditional grants	1 244	1 154	921	1 233	1 374	1 374	1 200	2 000	2 100
<i>National Tertiary Services Grant</i>				33	174	174			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 244	1 154	921	1 200	1 200	1 200	1 200	2 000	2 100
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	99 410	107 396	116 632	120 061	120 256	120 256	125 968	132 784	138 947
Payments									
Current payments	97 613	103 828	113 305	118 478	118 499	118 499	124 874	131 691	137 843
Compensation of employees	71 228	77 190	83 137	85 418	85 418	85 418	90 658	95 625	99 987
Goods and services	26 385	26 638	30 168	33 060	33 081	33 081	34 216	36 066	37 856
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	623	1 495	825	77	77	77	81	84	87
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	623	1 495	825	77	77	77	81	84	87
Payments for capital assets	1 174	2 073	2 496	1 506	1 680	1 680	1 013	1 009	1 017
Buildings and other fixed structures									
Machinery and equipment	1 174	2 073	2 496	1 506	1 680	1 680	1 013	1 009	1 017
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			6						
Unallocated contingency reserve									
Total Payments	99 410	107 396	116 632	120 061	120 256	120 256	125 968	132 784	138 947
Surplus/(deficit) before financing									
Financing	300								
Roll-overs									
Other (Specify)	300								
Surplus/(deficit) after financing	300								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Riversdale Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national Equitable share	43 835	48 727	52 094	55 257	55 275	55 275	56 917	59 977	62 735
Conditional grants				33	108	108			
<i>National Tertiary Services Grant</i>				33	108	108			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	43 835	48 727	52 094	55 290	55 383	55 383	56 917	59 977	62 735
Payments									
Current payments	43 246	46 827	50 185	54 219	54 245	54 245	56 022	59 082	61 831
Compensation of employees	33 474	36 531	39 416	41 816	41 816	41 816	43 268	45 638	47 720
Goods and services	9 772	10 296	10 769	12 403	12 429	12 429	12 754	13 444	14 111
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	91	374	294	72	72	72	75	78	81
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	91	374	294	72	72	72	75	78	81
Payments for capital assets	496	1 515	1 611	999	1 066	1 066	820	817	823
Buildings and other fixed structures									
Machinery and equipment	496	1 515	1 611	999	1 066	1 066	820	817	823
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2	11	4						
Unallocated contingency reserve									
Total Payments	43 835	48 727	52 094	55 290	55 383	55 383	56 917	59 977	62 735
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national Equitable share	11 263	11 842	12 044	14 247	14 283	14 283	14 242	15 009	15 704
Conditional grants					59	59			
<i>National Tertiary Services Grant</i>					59	59			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	11 263	11 842	12 044	14 247	14 342	14 342	14 242	15 009	15 704
Payments									
Current payments	11 171	11 775	11 875	13 950	13 950	13 950	14 037	14 803	15 495
Compensation of employees	8 548	9 341	9 504	10 264	10 264	10 264	10 153	10 709	11 198
Goods and services	2 623	2 434	2 371	3 686	3 686	3 686	3 884	4 094	4 297
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	6		17	56	56	56	59	61	63
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6		17	56	56	56	59	61	63
Payments for capital assets	86	67	152	241	336	336	146	145	146
Buildings and other fixed structures									
Machinery and equipment	86	67	152	241	336	336	146	145	146
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	11 263	11 842	12 044	14 247	14 342	14 342	14 242	15 009	15 704
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Beaufort West Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	61 145	66 575	76 785	83 415	83 415	83 415	89 082	93 844	97 966
Conditional grants	121		5 014	8 774	8 774	8 774	9 645	10 158	10 807
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	121		5 014	8 774	8 774	8 774	9 645	10 158	10 807
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	61 266	66 575	81 799	92 189	92 189	92 189	98 727	104 002	108 773
Payments									
Current payments	59 182	64 294	80 350	89 434	89 434	89 434	96 485	101 754	106 496
Compensation of employees	39 603	44 965	57 649	66 974	66 974	66 974	72 806	76 795	80 298
Goods and services	19 579	19 329	22 701	22 460	22 460	22 460	23 679	24 959	26 198
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	386	304	135	336	336	336	352	366	381
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	386	304	135	336	336	336	352	366	381
Payments for capital assets	1 663	1 904	1 311	2 419	2 419	2 419	1 890	1 882	1 896
Buildings and other fixed structures									
Machinery and equipment	1 663	1 904	1 311	2 419	2 419	2 419	1 890	1 882	1 896
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	35	73	3						
Unallocated contingency reserve									
Total Payments	61 266	66 575	81 799	92 189	92 189	92 189	98 727	104 002	108 773
Surplus/(deficit) before financing									
Financing	100								
Roll-overs									
Other (Specify)	100								
Surplus/(deficit) after financing	100								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital** TYPE: **District Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	9 026	11 577	10 823	11 499	11 699	11 699	12 734	13 141	13 647
Conditional grants		42	439	664	664	664	708	1 001	1 133
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		42	439	664	664	664	708	1 001	1 133
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	9 026	11 619	11 262	12 163	12 363	12 363	13 442	14 142	14 780
Payments									
Current payments	8 950	11 521	11 198	11 730	11 930	11 930	12 821	13 521	14 153
Compensation of employees	7 098	6 080	8 093	8 639	8 639	8 639	9 267	9 775	10 221
Goods and services	1 852	5 441	3 105	3 091	3 291	3 291	3 554	3 746	3 932
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	10	13	2	40	40	40	42	44	46
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	10	13	2	40	40	40	42	44	46
Payments for capital assets	66	85	61	393	393	393	579	577	581
Buildings and other fixed structures									
Machinery and equipment	66	85	61	393	393	393	579	577	581
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total Payments	9 026	11 619	11 262	12 163	12 363	12 363	13 442	14 142	14 780
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Prince Albert Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national Equitable share	14 200	15 425	16 899	17 307	17 307	17 307	17 516	18 451	19 294
Conditional grants					40	40			
<i>National Tertiary Services Grant</i>					40	40			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	14 200	15 425	16 899	17 307	17 347	17 347	17 516	18 451	19 294
Payments									
Current payments	13 828	15 233	16 679	16 852	16 859	16 859	17 131	18 067	18 906
Compensation of employees	11 170	12 265	13 220	13 559	13 559	13 559	13 653	14 401	15 058
Goods and services	2 658	2 968	3 459	3 293	3 300	3 300	3 478	3 666	3 848
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	77	19	34	18	18	18	19	20	21
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	77	19	34	18	18	18	19	20	21
Payments for capital assets	295	173	186	437	470	470	366	364	367
Buildings and other fixed structures									
Machinery and equipment	295	173	186	437	470	470	366	364	367
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	14 200	15 425	16 899	17 307	17 347	17 347	17 516	18 451	19 294
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Laingsburg Hospital TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	12 916	15 156	14 831	15 469	15 469	15 469	16 338	17 205	17 981
Conditional grants			165	369	588	588	406	427	453
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>			165	369	369	369	406	427	453
<i>Human Resources Capacitation Grant</i>					219	219			
Funds from Provincial Own Revenue									
Total receipts	12 916	15 156	14 996	15 838	16 057	16 057	16 744	17 632	18 434
Payments									
Current payments	12 459	14 820	14 674	15 309	15 528	15 528	16 300	17 190	17 989
Compensation of employees	9 784	10 124	10 968	12 020	12 239	12 239	12 834	13 537	14 155
Goods and services	2 675	4 696	3 706	3 289	3 289	3 289	3 466	3 653	3 834
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	12	1	31	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	12	1	31	4	4	4	4	4	4
Payments for capital assets	445	335	287	525	525	525	440	438	441
Buildings and other fixed structures									
Machinery and equipment	445	335	287	525	525	525	440	438	441
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			4						
Unallocated contingency reserve									
Total Payments	12 916	15 156	14 996	15 838	16 057	16 057	16 744	17 632	18 434
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: George Hospital TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	394 713	417 670	412 447	434 518	434 698	434 698	429 693	454 618	475 566
Conditional grants	62	317	36 685	42 654	47 447	47 447	89 416	92 641	97 160
<i>National Tertiary Services Grant</i>			280	26	66	66			
<i>Health Professions Training and Development Grant</i>			36 287	38 507	38 507	38 507	70 296	72 683	75 377
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	62	317	118	150	150	150	158	258	508
<i>Human Resources Capacitation Grant</i>				3 971	8 724	8 724	18 962	19 700	21 275
Funds from Provincial Own Revenue									
Total receipts	394 775	417 987	449 132	477 172	482 145	482 145	519 109	547 259	572 726
Payments									
Current payments	387 878	412 528	440 730	472 717	477 461	477 461	515 193	543 313	568 713
Compensation of employees	267 402	289 091	308 851	332 671	337 424	337 424	369 970	390 239	408 040
Goods and services	120 476	123 437	131 879	140 046	140 037	140 037	145 223	153 074	160 673
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 118	525	646	1 043	1 043	1 043	1 093	1 135	1 180
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 118	525	646	1 043	1 043	1 043	1 093	1 135	1 180
Payments for capital assets	5 717	4 914	7 738	3 412	3 641	3 641	2 823	2 811	2 833
Buildings and other fixed structures									
Machinery and equipment	5 401	4 914	7 738	3 412	3 641	3 641	2 823	2 811	2 833
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	316								
Payments for financial assets	62	20	18						
Unallocated contingency reserve									
Total Payments	394 775	417 987	449 132	477 172	482 145	482 145	519 109	547 259	572 726
Surplus/(deficit) before financing									
Financing	5								
Roll-overs									
Other (Specify)	5								
Surplus/(deficit) after financing	5								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mowbray Maternity Hospital** TYPE: **Regional/General Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	208 899	219 814	214 245	239 936	240 308	240 308	232 757	245 809	257 260
Conditional grants	1 177	1 399	12 725	13 544	13 544	13 544	35 233	36 599	38 215
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>			10 630	11 311	11 311	11 311	32 599	33 706	34 955
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 177	1 399	2 095	2 233	2 233	2 233	2 634	2 893	3 260
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	210 076	221 213	226 970	253 480	253 852	253 852	267 990	282 408	295 475
Payments									
Current payments	204 731	217 135	224 131	250 051	250 079	250 079	264 107	278 522	291 545
Compensation of employees	148 497	159 194	166 496	179 638	179 638	179 638	189 135	199 497	208 597
Goods and services	56 234	57 941	57 635	70 413	70 441	70 441	74 972	79 025	82 948
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	498	1 457	424	425	425	425	445	462	480
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	498	1 457	424	425	425	425	445	462	480
Payments for capital assets	4 840	2 581	2 411	3 004	3 348	3 348	3 438	3 424	3 450
Buildings and other fixed structures									
Machinery and equipment	4 840	2 581	2 411	3 004	3 348	3 348	3 438	3 424	3 450
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7	40	4						
Unallocated contingency reserve									
Total Payments	210 076	221 213	226 970	253 480	253 852	253 852	267 990	282 408	295 475
Surplus/(deficit) before financing									
Financing	25								
Roll-overs									
Other (Specify)	25								
Surplus/(deficit) after financing	25								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Paarl Hospital TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	373 107	404 910	408 431	430 468	430 504	430 504	441 310	466 200	487 364
Conditional grants	92	536	28 261	37 855	42 595	42 595	55 239	57 282	60 398
<i>National Tertiary Services Grant</i>			200	53	71	71			
<i>Health Professions Training and Development Grant</i>			27 300	28 979	28 979	28 979	37 796	39 079	40 528
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	92	536	761	880	880	880	992	1 112	1 412
<i>Human Resources Capacitation Grant</i>				7 943	12 665	12 665	16 451	17 091	18 458
Funds from Provincial Own Revenue									
Total receipts	373 199	405 446	436 692	468 323	473 099	473 099	496 549	523 482	547 762
Payments									
Current payments	368 353	400 186	424 836	458 213	462 910	462 910	492 759	519 667	543 885
Compensation of employees	268 125	288 902	307 813	331 924	336 646	336 646	371 938	392 314	410 210
Goods and services	100 228	111 284	117 023	126 289	126 264	126 264	120 821	127 353	133 675
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	766	806	581	914	914	914	958	995	1 035
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	766	806	581	914	914	914	958	995	1 035
Payments for capital assets	4 074	4 395	11 266	9 196	9 275	9 275	2 832	2 820	2 842
Buildings and other fixed structures									
Machinery and equipment	4 074	4 395	11 266	9 196	9 275	9 275	2 832	2 820	2 842
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6	59	9						
Unallocated contingency reserve									
Total Payments	373 199	405 446	436 692	468 323	473 099	473 099	496 549	523 482	547 762
Surplus/(deficit) before financing									
Financing	66								
Roll-overs									
Other (Specify)	66								
Surplus/(deficit) after financing	66								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Somerset Hospital** TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	395 926	430 777	414 011	446 449	446 557	446 557	447 795	473 885	495 888
Conditional grants	5 498	6 401	46 616	56 834	56 955	56 955	90 260	93 299	97 677
<i>National Tertiary Services Grant</i>			130	7	7	7	225		
<i>Health Professions Training and Development Grant</i>			39 027	41 250	41 250	41 250	66 680	68 944	71 499
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 498	6 401	7 459	7 634	7 634	7 634	8 178	8 587	9 149
<i>Human Resources Capacitation Grant</i>				7 943	8 064	8 064	15 177	15 768	17 029
Funds from Provincial Own Revenue									
Total receipts	401 424	437 178	460 627	503 283	503 512	503 512	538 055	567 184	593 565
Payments									
Current payments	396 115	427 175	454 080	497 246	497 167	497 167	532 925	562 010	588 299
Compensation of employees	277 980	302 729	320 826	351 160	351 281	351 281	379 313	400 093	418 344
Goods and services	118 135	124 446	133 254	146 086	145 886	145 886	153 612	161 917	169 955
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	679	1 051	1 202	1 466	1 466	1 466	1 536	1 595	1 659
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	679	1 051	1 202	1 466	1 466	1 466	1 536	1 595	1 659
Payments for capital assets	4 606	8 875	5 204	4 571	4 879	4 879	3 594	3 579	3 607
Buildings and other fixed structures									
Machinery and equipment	3 699	6 859	5 147	4 571	4 879	4 879	3 594	3 579	3 607
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	907	2 016	57						
Payments for financial assets	24	77	141						
Unallocated contingency reserve									
Total Payments	401 424	437 178	460 627	503 283	503 512	503 512	538 055	567 184	593 565
Surplus/(deficit) before financing									
Financing	100								
Roll-overs									
Other (Specify)	100								
Surplus/(deficit) after financing	100								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Worcester Hospital TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	353 611	368 402	379 625	411 073	411 073	411 073	402 598	425 777	445 292
Conditional grants	120	768	28 498	37 909	38 678	38 678	73 251	75 721	79 453
<i>National Tertiary Services Grant</i>			335		291	291	240		
<i>Health Professions Training and Development Grant</i>			27 248	28 860	28 860	28 860	56 663	58 588	60 759
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	120	768	915	1 106	1 106	1 106	1 171	1 365	1 665
<i>Human Resources Capacitation Grant</i>				7 943	8 421	8 421	15 177	15 768	17 029
Funds from Provincial Own Revenue									
Total receipts	353 731	369 170	408 123	448 982	449 751	449 751	475 849	501 498	524 745
Payments									
Current payments	350 276	366 351	400 521	439 083	439 561	439 561	469 650	495 282	518 447
Compensation of employees	245 521	260 510	281 688	309 698	310 176	310 176	334 764	353 104	369 211
Goods and services	104 755	105 841	118 833	129 385	129 385	129 385	134 886	142 178	149 236
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	558	994	457	972	972	972	1 019	1 058	1 100
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	558	994	457	972	972	972	1 019	1 058	1 100
Payments for capital assets	2 894	1 814	7 116	8 927	9 218	9 218	5 180	5 158	5 198
Buildings and other fixed structures									
Machinery and equipment	2 883	1 814	7 116	8 927	9 218	9 218	5 180	5 158	5 198
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	11								
Payments for financial assets	3	11	29						
Unallocated contingency reserve									
Total Payments	353 731	369 170	408 123	448 982	449 751	449 751	475 849	501 498	524 745
Surplus/(deficit) before financing									
Financing	20								
Roll-overs									
Other (Specify)	20								
Surplus/(deficit) after financing	20								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Brewelskloof Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	70 482	74 756	76 651	84 467	84 485	84 485	89 305	92 177	96 253
Conditional grants	282	1 957	307	1 056	2 099	2 099	2 156	4 156	4 516
<i>National Tertiary Services Grant</i>					43	43			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	282	1 957	307	1 056	2 056	2 056	2 156	4 156	4 516
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	70 764	76 713	76 958	85 523	86 584	86 584	91 461	96 333	100 769
Payments									
Current payments	69 451	75 098	75 814	83 444	84 454	84 454	88 532	93 363	97 735
Compensation of employees	50 401	53 493	56 332	59 117	59 117	59 117	61 987	65 383	68 366
Goods and services	19 050	21 605	19 482	24 327	25 337	25 337	26 545	27 980	29 369
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	162	67	209	1 187	1 187	1 187	1 244	1 292	1 343
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	162	67	209	1 187	1 187	1 187	1 244	1 292	1 343
Payments for capital assets	1 145	1 545	915	892	943	943	1 685	1 678	1 691
Buildings and other fixed structures									
Machinery and equipment	1 145	1 545	915	892	943	943	1 685	1 678	1 691
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	6	3	20						
Unallocated contingency reserve									
Total Payments	70 764	76 713	76 958	85 523	86 584	86 584	91 461	96 333	100 769
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Harry Comay Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	38 935	40 087	42 473	47 873	47 873	47 873	49 057	51 706	54 003
Conditional grants	3 717	3 620	1 466	2 127	2 175	2 175	3 385	3 576	3 854
<i>National Tertiary Services Grant</i>					48	48	50		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 717	3 620	1 466	2 127	2 127	2 127	3 335	3 576	3 854
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	42 652	43 707	43 939	50 000	50 048	50 048	52 442	55 282	57 857
Payments									
Current payments	41 770	43 239	43 594	49 806	49 813	49 813	52 015	54 853	57 422
Compensation of employees	28 033	30 417	32 896	35 741	35 741	35 741	36 331	38 321	40 069
Goods and services	13 737	12 822	10 698	14 065	14 072	14 072	15 684	16 532	17 353
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	80	94	154	73	73	73	77	80	83
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	80	94	154	73	73	73	77	80	83
Payments for capital assets	798	266	169	121	162	162	350	349	352
Buildings and other fixed structures									
Machinery and equipment	798	266	169	121	162	162	350	349	352
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4	108	22						
Unallocated contingency reserve									
Total Payments	42 652	43 707	43 939	50 000	50 048	50 048	52 442	55 282	57 857
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Metro TB Hospital Centre				TYPE: TB Hospital					
Hospital budget summary									
R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	145 803	150 908	171 515	180 601	179 346	179 346	189 517	199 088	208 010
Conditional grants	2 635	10 569	4 387	2 654	15 256	15 256	9 461	10 556	11 395
<i>National Tertiary Services Grant</i>					224	224	40		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 635	10 569	4 387	2 654	15 032	15 032	9 421	10 556	11 395
<i>Forensic Pathology Services Grant</i>									
<i>Social Sector EPWP Incentive Grant for Provinces</i>									
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	148 438	161 477	175 902	183 255	194 602	194 602	198 978	209 644	219 405
Payments									
Current payments	145 474	159 455	173 397	180 453	191 554	191 554	195 019	205 650	215 340
Compensation of employees	90 478	98 165	107 064	115 897	115 897	115 897	122 006	128 690	134 560
Goods and services	54 996	61 290	66 333	64 556	75 657	75 657	73 013	76 960	80 780
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	405	403	435	1 162	1 162	1 162	1 218	1 265	1 315
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	405	403	435	1 162	1 162	1 162	1 218	1 265	1 315
Payments for capital assets	2 494	1 610	2 059	1 640	1 886	1 886	2 741	2 729	2 750
Buildings and other fixed structures									
Machinery and equipment	2 494	1 610	2 059	1 640	1 886	1 886	2 741	2 729	2 750
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	65	9	11						
Unallocated contingency reserve									
Total Payments	148 438	161 477	175 902	183 255	194 602	194 602	198 978	209 644	219 405
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: Malmesbury TB Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	8 276	8 864	9 561	10 025	10 043	10 043	10 385	10 904	11 375
Conditional grants		20	7	35	35	35	15	50	80
<i>National Tertiary Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		20	7	35	35	35	15	50	80
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	8 276	8 884	9 568	10 060	10 078	10 078	10 400	10 954	11 455
Payments									
Current payments	8 124	8 740	9 208	9 971	9 971	9 971	10 155	10 709	11 207
Compensation of employees	6 271	6 775	7 278	7 736	7 736	7 736	7 821	8 249	8 625
Goods and services	1 853	1 965	1 930	2 235	2 235	2 235	2 334	2 460	2 582
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	9	8	27	15	15	15	16	17	18
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	9	8	27	15	15	15	16	17	18
Payments for capital assets	143	136	333	74	92	92	229	228	230
Buildings and other fixed structures									
Machinery and equipment	143	136	333	74	92	92	229	228	230
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 276	8 884	9 568	10 060	10 078	10 078	10 400	10 954	11 455
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Sonstraal Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	25 928	26 514	27 846	28 070	28 106	28 106	29 620	31 233	32 410
Conditional grants	3 614	3 832	5 361	6 607	8 110	8 110	8 223	8 656	9 316
<i>National Tertiary Services Grant</i>				7	10	10			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 614	3 832	5 361	6 600	8 100	8 100	8 223	8 656	9 316
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	29 542	30 346	33 207	34 677	36 216	36 216	37 843	39 889	41 726
Payments									
Current payments	29 153	29 982	32 804	34 143	35 646	35 646	37 452	39 499	41 332
Compensation of employees	22 638	23 387	26 078	28 031	28 031	28 031	30 077	31 725	33 172
Goods and services	6 515	6 595	6 726	6 112	7 615	7 615	7 375	7 774	8 160
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	49	50	91	14	14	14	15	16	17
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	49	50	91	14	14	14	15	16	17
Payments for capital assets	340	314	312	520	556	556	376	374	377
Buildings and other fixed structures									
Machinery and equipment	340	314	312	520	556	556	376	374	377
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	29 542	30 346	33 207	34 677	36 216	36 216	37 843	39 889	41 726
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Alexandra Hospital** TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	114 992	124 547	134 396	144 437	144 511	144 511	152 242	164 240	175 611
Conditional grants	295	332	358	443	485	485	535	615	648
<i>National Tertiary Services Grant</i>					42	42			
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	295	332	358	443	443	443	535	615	648
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	115 287	124 879	134 754	144 880	144 996	144 996	152 777	164 855	176 259
Payments									
Current payments	110 759	120 420	129 592	139 866	139 831	139 831	147 532	155 595	162 803
Compensation of employees	92 151	100 387	108 310	115 282	115 282	115 282	121 484	128 139	133 984
Goods and services	18 608	20 033	21 282	24 584	24 549	24 549	26 048	27 456	28 819
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3 325	3 222	3 521	3 659	3 659	3 659	3 800	7 821	12 006
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	2 823	3 032	3 232	3 446	3 446	3 446	3 577	3 874	3 874
Households	502	190	289	213	213	213	223	3 947	8 132
Payments for capital assets	1 203	1 224	1 641	1 355	1 506	1 506	1 445	1 439	1 450
Buildings and other fixed structures									
Machinery and equipment	1 203	1 224	1 641	1 355	1 506	1 506	1 422	1 439	1 450
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets							23		
Payments for financial assets		13							
Unallocated contingency reserve									
Total Payments	115 287	124 879	134 754	144 880	144 996	144 996	152 777	164 855	176 259
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Lentegeur Hospital

TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	290 062	302 526	312 192	331 436	331 508	331 508	306 772	324 476	339 785
Conditional grants	327	426	8 248	8 813	8 813	8 813	48 448	49 995	51 870
<i>National Tertiary Services Grant</i>							150		
<i>Health Professions Training and Development Grant</i>			7 805	8 271	8 271	8 271	47 696	49 315	51 143
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	327	426	443	542	542	542	602	680	727
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	290 389	302 952	320 440	340 249	340 321	340 321	355 220	374 471	391 655
Payments									
Current payments	286 182	298 926	316 055	335 020	334 820	334 820	349 651	368 772	385 793
Compensation of employees	240 057	261 988	273 185	287 536	287 536	287 536	302 611	319 189	333 749
Goods and services	46 125	36 938	42 870	47 484	47 284	47 284	47 040	49 583	52 044
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 582	1 579	2 672	3 417	3 417	3 417	3 581	3 719	3 867
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 582	1 579	2 672	3 417	3 417	3 417	3 581	3 719	3 867
Payments for capital assets	2 621	2 255	1 698	1 812	2 084	2 084	1 988	1 980	1 995
Buildings and other fixed structures									
Machinery and equipment	2 621	2 255	1 698	1 812	2 084	2 084	1 988	1 980	1 995
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	4	192	15						
Unallocated contingency reserve									
Total Payments	290 389	302 952	320 440	340 249	340 321	340 321	355 220	374 471	391 655
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Stikland Hospital TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national Equitable share	201 840	219 219	234 611	242 926	242 980	242 980	201 292	213 460	223 740
Conditional grants	386	486	548	586	1 528	1 528	53 078	54 636	56 686
<i>National Tertiary Services Grant</i>							300		
<i>Health Professions Training and Development Grant</i>							52 143	53 913	55 912
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	386	486	548	586	586	586	635	723	774
<i>Human Resources Capacitation Grant</i>					942	942			
Funds from Provincial Own Revenue									
Total receipts	202 226	219 705	235 159	243 512	244 508	244 508	254 370	268 096	280 426
Payments									
Current payments	197 803	216 177	231 201	239 046	239 888	239 888	250 510	264 199	276 457
Compensation of employees	157 534	171 543	184 070	192 712	193 654	193 654	201 789	212 844	222 553
Goods and services	40 269	44 634	47 131	46 334	46 234	46 234	48 721	51 355	53 904
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 204	773	792	1 190	1 190	1 190	1 247	1 295	1 347
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 204	773	792	1 190	1 190	1 190	1 247	1 295	1 347
Payments for capital assets	3 207	2 739	3 113	3 276	3 430	3 430	2 613	2 602	2 622
Buildings and other fixed structures									
Machinery and equipment	3 207	2 739	3 113	3 276	3 430	3 430	2 613	2 602	2 622
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	12	16	53						
Unallocated contingency reserve									
Total Payments	202 226	219 705	235 159	243 512	244 508	244 508	254 370	268 096	280 426
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Valkenberg Hospital TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	209 033	218 064	229 882	244 479	244 533	244 533	226 641	239 622	251 053
Conditional grants	352	174	8 086	8 776	8 799	8 799	40 241	41 687	43 246
<i>National Tertiary Services Grant</i>				156	179	179			
<i>Health Professions Training and Development Grant</i>			7 680	8 103	8 103	8 103	39 683	41 031	42 552
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	352	174	406	517	517	517	558	656	694
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	209 385	218 238	237 968	253 255	253 332	253 332	266 882	281 309	294 299
Payments									
Current payments	206 909	215 436	234 463	250 581	250 604	250 604	263 371	277 758	290 678
Compensation of employees	158 737	171 957	181 104	194 638	194 638	194 638	204 668	215 881	225 729
Goods and services	48 172	43 479	53 359	55 943	55 966	55 966	58 703	61 877	64 949
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	738	985	1 084	1 213	1 213	1 213	1 271	1 320	1 373
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	738	985	1 084	1 213	1 213	1 213	1 271	1 320	1 373
Payments for capital assets	1 656	1 765	2 372	1 461	1 515	1 515	2 240	2 231	2 248
Buildings and other fixed structures									
Machinery and equipment	1 656	1 765	2 372	1 461	1 515	1 515	2 240	2 231	2 248
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	82	52	49						
Unallocated contingency reserve									
Total Payments	209 385	218 238	237 968	253 255	253 332	253 332	266 882	281 309	294 299
Surplus/(deficit) before financing									
Financing	3								
Roll-overs									
Other (Specify)	3								
Surplus/(deficit) after financing	3								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Western Cape Rehabilitation Centre TYPE: Chronic Medical Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	93 042	100 440	109 114	117 063	117 573	117 573	138 051	145 658	152 388
Conditional grants	26	25	26	42	400	400	211	85	85
<i>National Tertiary Services Grant</i>				7	6	6	176		
<i>Health Professions Training and Development Grant</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	26	25	26	35	35	35	35	85	85
<i>Human Resources Capacitation Grant</i>					359	359			
Funds from Provincial Own Revenue									
Total receipts	93 068	100 465	109 140	117 105	117 973	117 973	138 262	145 743	152 473
Payments									
Current payments	91 703	99 884	107 592	115 958	116 316	116 316	136 477	143 932	150 622
Compensation of employees	80 880	88 204	93 579	101 407	101 766	101 766	107 098	112 965	118 118
Goods and services	10 823	11 680	14 013	14 551	14 550	14 550	29 379	30 967	32 504
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	669	394	669	749	749	749	785	815	847
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	669	394	669	749	749	749	785	815	847
Payments for capital assets	696	180	873	398	908	908	1 000	996	1 004
Buildings and other fixed structures	696	180	873	398	908	908	1 000	996	1 004
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		7	6						
Unallocated contingency reserve									
Total Payments	93 068	100 465	109 140	117 105	117 973	117 973	138 262	145 743	152 473
Surplus/(deficit) before financing									
Financing	6								
Roll-overs									
Other (Specify)	6								
Surplus/(deficit) after financing	6								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Tygerberg Hospital TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	1 270 965	1 556 909	1 477 499	1 528 099	1 532 762	1 532 762	1 751 571	1 871 616	1 972 036
Conditional grants	1 354 114	1 271 650	1 559 633	1 660 947	1 660 951	1 660 951	1 669 115	1 734 992	1 803 099
<i>National Tertiary Services Grant</i>	1 203 288	1 256 502	1 344 503	1 418 575	1 418 579	1 418 579	1 508 859	1 568 016	1 631 369
<i>Health Professions Training and Development Grant</i>	134 470		187 625	197 831	197 831	197 831	96 858	100 147	103 859
<i>National Health Insurance Grant</i>	2 304								
<i>Comprehensive HIV and AIDS Grant</i>	14 052	15 148	27 505	15 333	15 333	15 333	16 415	18 018	18 954
<i>Human Resources Capacitation Grant</i>				29 208	29 208	29 208	46 983	48 811	48 917
Funds from Provincial Own Revenue									
Total receipts	2 625 079	2 828 559	3 037 132	3 189 046	3 193 713	3 193 713	3 420 686	3 606 608	3 775 135
Payments									
Current payments	2 583 492	2 800 240	2 974 833	3 154 621	3 158 814	3 158 814	3 385 144	3 569 890	3 736 893
Compensation of employees	1 813 314	1 940 504	2 068 321	2 232 652	2 232 652	2 232 652	2 405 513	2 537 298	2 653 041
Goods and services	770 178	859 736	906 512	921 969	926 162	926 162	979 631	1 032 592	1 083 852
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8 699	5 751	6 891	8 491	8 491	8 491	8 899	9 243	9 611
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8 699	5 751	6 891	8 491	8 491	8 491	8 899	9 243	9 611
Payments for capital assets	32 782	22 372	55 302	25 934	26 408	26 408	26 643	27 475	28 631
Buildings and other fixed structures	16								
Machinery and equipment	32 766	22 372	54 828	25 934	26 408	26 408	26 643	26 531	27 687
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			474					944	944
Payments for financial assets	106	196	106						
Unallocated contingency reserve									
Total Payments	2 625 079	2 828 559	3 037 132	3 189 046	3 193 713	3 193 713	3 420 686	3 606 608	3 775 135
Surplus/(deficit) before financing									
Financing	3 140								
Roll-overs									
Other (Specify)	3 140								
Surplus/(deficit) after financing	3 140								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Groote Schuur Hospital TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national									
Equitable share	1 044 763	1 258 155	1 130 389	1 204 602	1 209 137	1 209 137	1 384 084	1 482 835	1 565 592
Conditional grants	1 305 275	1 266 619	1 543 696	1 661 723	1 661 723	1 661 723	1 667 828	1 734 301	1 801 612
<i>National Tertiary Services Grant</i>	1 161 612	1 256 502	1 344 932	1 418 575	1 418 575	1 418 575	1 508 859	1 568 022	1 631 378
<i>Health Professions Training and Development Grant</i>	131 933		178 802	188 520	188 520	188 520	80 089	82 809	85 878
<i>National Health Insurance Grant</i>	2 446								
<i>Comprehensive HIV and AIDS Grant</i>	9 284	10 117	19 962	12 145	12 145	12 145	12 739	14 756	15 493
<i>Human Resources Capacitation Grant</i>				42 483	42 483	42 483	66 141	68 714	68 863
Funds from Provincial Own Revenue									
Total receipts	2 350 038	2 524 774	2 674 085	2 866 325	2 870 860	2 870 860	3 051 912	3 217 136	3 367 204
Payments									
Current payments	2 313 079	2 489 984	2 615 730	2 833 376	2 837 767	2 837 767	3 018 737	3 183 434	3 332 662
Compensation of employees	1 549 363	1 660 760	1 759 104	1 929 865	1 929 865	1 929 865	2 073 439	2 187 031	2 286 796
Goods and services	763 716	829 224	856 626	903 511	907 902	907 902	945 298	996 403	1 045 866
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	6 936	8 990	8 105	8 644	8 644	8 644	9 059	9 409	9 784
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	6 936	8 990	8 105	8 644	8 644	8 644	9 059	9 409	9 784
Payments for capital assets	29 895	25 268	49 641	24 305	24 449	24 449	24 116	24 293	24 758
Buildings and other fixed structures									
Machinery and equipment	29 895	25 268	49 641	24 305	24 449	24 449	24 116	24 015	24 480
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets								278	278
Payments for financial assets	128	532	609						
Unallocated contingency reserve									
Total Payments	2 350 038	2 524 774	2 674 085	2 866 325	2 870 860	2 870 860	3 051 912	3 217 136	3 367 204
Surplus/(deficit) before financing									
Financing	3 163								
Roll-overs									
Other (Specify)	3 163								
Surplus/(deficit) after financing	3 163								

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Red Cross Child Hospital** TYPE: **Tertiary Hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	375 175	426 676	442 364	469 762	469 960	469 960	509 442	542 677	570 342
Conditional grants	372 155	368 927	407 713	425 708	425 708	425 708	436 776	454 424	472 960
<i>National Tertiary Services Grant</i>	341 988	363 406	357 364	376 535	376 535	376 535	400 500	416 202	433 017
<i>Health Professions Training and Development Grant</i>	23 026		41 299	43 686	43 686	43 686	30 665	31 706	32 881
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 141	5 521	9 050	5 487	5 487	5 487	5 611	6 516	7 062
<i>Human Resources Capacitation Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	747 330	795 603	850 077	895 470	895 668	895 668	946 218	997 101	1 043 302
Payments									
Current payments	734 017	773 657	811 583	882 133	880 133	880 133	931 384	982 207	1 028 198
Compensation of employees	517 390	541 700	570 089	615 285	615 285	615 285	651 743	687 448	718 807
Goods and services	216 627	231 957	241 494	266 848	264 848	264 848	279 641	294 759	309 391
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 935	2 729	2 784	2 728	2 728	2 728	2 859	2 969	3 087
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 935	2 729	2 784	2 728	2 728	2 728	2 859	2 969	3 087
Payments for capital assets	11 305	19 194	35 313	10 609	12 807	12 807	11 975	11 925	12 017
Buildings and other fixed structures									
Machinery and equipment	11 305	19 194	34 963	10 609	12 807	12 807	11 975	11 925	12 017
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			350						
Payments for financial assets	73	23	397						
Unallocated contingency reserve									
Total Payments	747 330	795 603	850 077	895 470	895 668	895 668	946 218	997 101	1 043 302
Surplus/(deficit) before financing									
Financing	496								
Roll-overs									
Other (Specify)	496								
Surplus/(deficit) after financing	496								

Note: Revised estimate column: Audited figures not available as yet.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
Measurable outputs	<ul style="list-style-type: none"> • Creating employment: provide work opportunities; • Enhancing social protection: provide income support; • Reaching its target group: poor and unemployed people; • The main implementation modality: delivery of labour intensive public and community assets; and • Performance on vulnerability indicators as per EPWP Phase 4 split as follows: <ul style="list-style-type: none"> ○ Female 60%; ○ Youth 55%; and ○ Persons with disability 2%.
Conditions of transfer	<p>The conditions on the use of the EPWP grant are as follows:</p> <ul style="list-style-type: none"> • Once received, the EPWP Integrated Grant cannot be used for any other purpose except EPWP approved projects. The EPWP Integrated Grant must be applied to continuing or expanding job creation programmes. • The EPWP target group may not be paid below the EPWP minimum wage rate per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP Integrated Grant must be reported to the relevant Provincial Treasury via DEA&DP in the monthly In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works and Infrastructure by 15 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the EPWP Integrated Grant. This will be measured monthly until the projects are finished.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting (IYM); • Quarterly reports; • Annual evaluation reports for the financial year; and • Site visits.
Projected life	Grant continues until 2020/21, subject to review by Department of Public Works and Infrastructure.

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Payment schedule	Aligned to the approved EPWP disbursement schedule of 25% in May, 45% in August and 30% in November (as per the Integrated Grant (IG) Agreement between the National Department of Public Works and Infrastructure and the Provincial Department of Environmental Affairs and Development Planning.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2020/21	2021/22	2022/23
Schedule 3C	Western Cape Nature Conservation Board	3 678	-	-
TOTAL		3 678	-	-

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Die Uitgebreide Openbare Werke-program (UOWP) is een element binne 'n breër regeringstrategie om armoede deur middel van die verligting en vermindering van werkloosheid te verminder. Die Uitgebreide Openbare Werke-program behels die skep van werkseleenthede vir werklose persone sodat hulle ekonomies kan deelneem en tot die ontwikkeling van hul gemeenskappe en die land as geheel kan bydra.
Meetbare uitsette	<ul style="list-style-type: none"> • Werkskepping: verskaf werkseleenthede; • Verbetering van maatskaplike beskerming: bied steun met inkomste; • Om sy teikengroep te bereik: arm en werklose mense; • Die hoofimplementeringsmodaliteit: lewering van arbeidsintensiewe openbare en gemeenskapsbates; • Prestasie ten opsigte van kwesbaarheid-aanwysers soos per UOWP Fase 4 word as volg verdeel: <ul style="list-style-type: none"> o Vrouens 60%; o Jeug 55%; en o Gestremde persone 2%.
Voorwaardes vir toekenning	Die voorwaardes vir die gebruik van die UOWP-toekenning is as volg: <ul style="list-style-type: none"> • Sodra die UOWP Geïntegreerde Toekenning ontvang is, kan dit nie vir enige ander doel gebruik word nie, behalwe vir die UOWP-goedgekeurde projekte. Die UOWP Geïntegreerde Toekenning moet gebruik word om werkskeppingsprogramme voort te sit of uit te brei. • Die UOWP-teikengroep mag nie minder as die UOWP se minimum loonkoers per persoon per werksdag betaal word nie en alle voorwaardes wat in die Ministeriële Bepaling vir Openbare Werke-programme gestel word, moet nagekom word. • Uitgawes met betrekking tot die UOWP Geïntegreerde Toekenning moet via die DOS&OB by Provinsiale Tesourie aangemeld word in die maandelikse moniteringsinstrument van die betrokke jaar wat deur u Provinsiale Tesourie gebruik word, en 15 kalenderdae ná die einde van elke maand na die Nasionale Departement van Openbare Werke en Infrastruktuur gestuur word. • Die verslae moet die uitsette insluit wat beoog word om behaal te word ten opsigte van die projekte wat deur die UOWP Geïntegreerde Toekenning geïmplementeer word. Dit sal maandeliks gemeet word totdat die projekte afgehandel is.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgewemonitering en verslagdoening (IYM); • Kwartaallikse verslae; • Jaarlikse evalueringsverslae vir die finansiële jaar; en • Terreinbesoeke.
Geprojekteerde lewe	Toekenning duur voort tot 2020/21, onderhewig aan hersiening deur die Departement van Openbare Werke en Infrastruktuur.
Betalingskedere	In ooreenstemming met die goedgekeurde VEP betalingskedere van 25% in Mei, 45% in Augustus en 30% in November. (soos per die geïntegreerde toelae (GT) ooreenkoms tussen die Nasionale Departement van Openbare Werke en Infrastruktuur en die Provinsiale Departement van Omgewingsake en Ontwikkelingsbeplanning.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitenste jare R'000	
		2020/21	2021/22	2022/23
Skedere 3C	Wes-Kaapse Natuurbewaringsraad	3 678	-	-
TOTAAL		3 678	-	-

ISALATHISI SOLWABIWOMALI OLUYA KUMAQUMRHU OLUNTU

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Ukudlulisela isebe lephondo	ISebe leMicimbi yokuSingqongileyo noCwanciso loPhuhliso (Uhlahlomali 9)
Injongo	INkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) yenye yezinto eziphantsi kweqhinga lokusebenza elibanzi likarhulumente lokunciphisa indlala ngokuthoba nokuhlisa izinga lokungaphangeli kwabantu. INkqubo yeMisebenzi yoLuntu eYandisiweyo ibandakanya ukudalwa kwamathuba emisebenzi ukwenzela abantu abangaphangeliyo, nto leyo ebenza bathath' inxaxheba kuqoqosho kwaye babe negalelo kuphuhliso lweendawo abahlala kuzo nakwilizwe ngokubanzi.
Iziphumo ezilinganisekayo	<ul style="list-style-type: none"> • Ukudala umsebenzi: ukubonelela ngamathuba omsebenzi; • Ukwandisa ukhuseleko loluntu: ukubonelela ngenkxaso yengeniso; • Ukufikelela kwiqela labantu ejolise kubo: abantu abahluphekileyo nabantu abangaphangeliyo; • Indlela yozalisekiso loko kuphambili: ukubonelela uluntu ngabasebenzi nangezibonelelo zoluntu; kunye • Ukusebenza ngakumbi kwiziphawuli ezibonakalisa ukuba semngciphekweni ngokwahluka kweSigaba 4 se-EPWP ngolu hlobo lulandelayo: <ul style="list-style-type: none"> o Amabhinqa 60%; o Ulutsha 55%; kunye o Nabantu abanokhubazeko 2%.
Imiqathango yodluliselo	<p>Imiqathango engokusetyenziswa kwenkxasomali ye-EPWP imi ngolu hlobo lulandelayo:</p> <ul style="list-style-type: none"> • Nje ukufumaneka kwayo, iNkxasomali eHlanganisiweyo ye-EPWP ayinakusetyenziselwa enye injongo ngaphandle kweprojekthi eziphunyeziweyo ze-EPWP. INkxasomali eHlanganisiweyo ye-EPWP ifanele isetyenziselwe ukuqhubeka okanye ukwandiswa ukudalwa kweenkqubo zemisebenzi. • Amaqela ekujoliswe kuwo yi-EPWP amele angahlawulwa ngaphantsi komlinganiselo wowona mvuzo uphantsi ngokusemthethweni ngosuku kwaye yonke imiqathango echazwe kwiMimiselo yoMphathiswa eyenzelwe iNkqubo zeMisebenzi yoLuntu ifanele ithotyelwe. • Inkcitho eyenziwa kwiNkxasomali eHlanganisiweyo ye-EPWP imele ixelwe kuNondyebo wePhondo ngokusebenzisa i-DEA&DP rhoqo ngenyanga ngesixhobo soBekoliso soNyaka esisetyenziswa nguNondyebo wePhondo, kwaye ithunyelwe nakwiSebe leMisebenzi yoLuntu kunye neziSeko kwiintsuku ezili-15 emva kokuphela kwenyanga nganye. • Le ngxelo imele ibandakanye iziphumo ekujongwe ukuba maziphunyelelwe ngeprojekthi ezimiselweyo ngeNkxasomali eHlanganisiweyo ye-EPWP. Oku kuza kulinganisela rhoqo ngenyanga zide zigqitywe ezo projekthi.

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Izixhobo zokubek' iliso	<ul style="list-style-type: none"> • Ukubek' iliso nokwakwakh' umkhanya kwarhoqo ngenyanga (i-IYM); • Iingxelo zekota; • Iingxelo zohlaziyo zarhoqo ngonyaka ezenzelwe unyakamali lowo; kunye • Utyelelo lweesayithi.
Uxesha lobude beprojekthi	Inkxasomali iyaqhubeka kude kube ngo-2019/20, kuxhomekeke ekuhlaziyweni kwayo liSebe leMisebenzi yoLuntu kunye neziSeko.
Ishedyuli yentlawulo	Kuyolandelwa imiqathango ekwi DORA Act ethi umlinganiso we 25% wesbonelo ungafumaneka ngoMay 2019, 45% ngo Agasti eyokugqibela l 30% ibengoNovember 2019 ngokwesivumelano sentloko yedi[partment yokusingqongileo nophuhliso kweliphondo laseNtshona koloni nomphathi jikelele wedipartment yemisebenzi yezoluntu kunye neziSeko)

Udidi	IQumrhu loLuntu lePhondo	Ulwabiwom ali R'000	Iminyaka egqithisileyo ye-MTEF R'000	
		2020/21	2021/22	2022/23
Ishedyuli 3C	iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke	3 678	-	-
IYONKE		3 678	-	-

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers' who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports. Revitalise agricultural colleges into centres of excellence.
Measurable outputs	<ul style="list-style-type: none"> • Farmers supported per category (subsistence, smallholder and commercial) and per commodity. • Beneficiaries of CASP South African Good Agricultural Practise certified. • Number of jobs created • Number of youth, women and farmers with disabilities supported through CASP. • Number of unemployed graduates placed. • On and off farm infrastructure provided and repaired, including agro-processing infrastructure. • Hectares of land under agricultural production. • Number of beneficiaries of CASP trained on farming methods or opportunities along the value chain. • Percentage of beneficiaries of CASP with access to formal markets. • Food and Veterinary Lab Infrastructure, including quality systems accreditation and revitalised. • Number of Extension officers recruited and maintained in the system. • Number of extension officers trained and deployed to commodity organisations.
Conditions of transfer	<ul style="list-style-type: none"> • At least 50 per cent of project allocation must support infrastructure development for grain, livestock and horticultural production areas in partnership with the relevant commodity organisations. • Farmers supported must be linked to but not limited to commodity organisation, the province should have formal partnership agreements with these commodity organisations to ensure appropriate support is provided to farmers (specialised technical support, joint funding, joint implementation and mentorship). • In cases where farmers requiring the support outside a commodity organisation agreement, their proposals must be approved by established committees and authorities. • All assisted farmers should be listed or registered in the provincial and national farmer registers.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
	<ul style="list-style-type: none"> • All projects must have access to markets and where a need has been identified funds must be allocated to facilitate further market access and development activities strengthened through the commodity partnerships • At least 6 per cent of project allocation must be spent on training and capacity building of farmers. • 120 graduates must be placed in the Province remunerated at a rate of R87 000 per annum. • Reprioritisation of allocated funds on the following basis: <ul style="list-style-type: none"> ◦ In the event of poor-spending on the part of a commodity where reasons for poor spending is as a result of poor planning; ◦ or any failure by a service provider to meet its contractual obligations; and ◦ In the event of a disaster that affects the implementation of approved projects. • Entities must adhere to the CASP Standard Operating Procedure (SOP) framework when implementing projects. • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2020 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes. • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved within 7 days of such change and such changes must be approved by the TO before they are implemented. • The respective commodity business plans for 2021/22 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity. • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA. • Departmental Project Adjudication Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 30 September 2020.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2016), food insecure areas and national priority areas targeted for increased food production, previous CASP performance and current benchmarks on production and national policy imperatives. Assessment of projects against stringent set criteria.

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Implementation plan per project • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2021/22, subject to review.
Payment schedule	Aligned to the Implementation Schedules per Commodity in 4 parts.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2020/21	2021/22	2022/23
Schedule 3D	Casidra SOC Ltd	29 937	32 011	33 072
TOTAL		29 237	32 011	33 072

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doel	Om doeltreffende landbousbystandsdienste te verskaf, landbou-ontwikkeling te bevorder en fasiliteer deur leiding te verskaf aan begunstigdes van grondhervorming, restitusie en herverdeling en ander swart produsente wat grond aangekoop het deur middel van privaat finansiering en wat plaaslik betrokke is by waardetoevoegende ondernemings, of by uitvoer betrokke is. Hernuwe landbou-kolleges en omskep hulle in sentrums van uitnemendheid.
Meetbare uitsette	<ul style="list-style-type: none"> • Boere ondersteun per kategorie (bestaansboerdery, kleinboer en kommersieel) en per kommoditeit. • Begunstigdes van OLBP Suid-Afrikaanse Goeie Landboupraktyk gesertifiseer. • Aantal werksgeleenthede geskep. • Aantal jeug, vroue en boere met gestremdhede ondersteun deur OLBP. • Aantal werklose gegradueerdes geplaas. • Plaas infrastruktuur (op en nie op plase) verskaf en herstel, insluitend agri-verwerking infrastruktuur. • Hektaar grond beslaan deur landbouverwerking. • Aantal begunstigdes van OLBP opgelei in landboumetodes of geleenthede gedurende die waardeketting. • Persentasie egunstigdes van OLBP met toegang tot formele markte. • Voedsel en Veearts Laboratorium Infrastruktuur, insluitend kwaliteitsisteme, akkreditasie en herlewing. • Aantal landbouvoorligters gewerf en in stand gehou in die stelsel. • Aantal landbouvoorligters opgelei en ontplooi aan kommoditeitsorganisasies.
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Ten minste 50 persent van die projektoekenning moet aan infrastuktuur ontwikkeling vir graan-, lewende hawe- en tuinbouproduksie in vennootskap met die relevante kommoditeitsorganisasies. • Boere wat ondersteun word, moet gekoppel word aan, maar nie beperk word nie, tot kommoditeitsorganisasies. Die provinsie moet formele vennootskapsooreenkomste met hierdie kommoditeitsorganisasies aangaan om te verseker toepaslike ondersteuning word verskaf aan boere (gespesialiseerde tegniese ondersteuning, gesamentlike befondsing, gesamentlike implementasie en mentorskap).

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
	<ul style="list-style-type: none"> • In gevalle waar boere ondersteuning benodig anders as per 'n kommoditeitsorganisasie-ooreenkoms, moet hul voorstelle deur gevestigde komitees en owerhede goedgekeur word; • Alle boere wat gehelp word, moet in die provinsiale en nasionale plaasregisters gelys of geregistreer word. • Alle projekte moet toegang hê tot markte en waar 'n behoefte geïdentifiseer is moet fondse geallokeer word om verdere marktoegang en ontwikkelingsaktiwiteite te fasiliteer verder versterk deur die kommoditeitsvenootskap. • Ten minste ses persent van projekallokasie moet spandeer word op opleiding en kapasiteitsbou van boere. • 120 gegradueerdes moet geplaas word in die Provinsie teen 'n tarief van R87 000 per jaar. • Herprioritisering van toegewysdefondse op die volgende basis: <ul style="list-style-type: none"> ◦ In die geval van onderbesteding deur 'n kommoditeit waar redes vir onderbesteding die resultaat is van swak beplanning; ◦ Enige versuim deur 'n diensverskaffer om sy kontraktuele verpligtinge na te kom; en ◦ In die geval van 'n ramp wat die implementering van goedgekeurde projekte affekteer. • Provinsiale departemente moet die OLBP Standaardbedryfsprosedure (SBP)-raamwerk nakom wanneer hulle projekte implementeer. • Alle ontvangende entiteite moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die 2020Wet op die Verdeling van Inkomste (DORA) by die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes. • Entiteite moet die Departementele Oordraggewende Beampte (OB) in kennis stel van enige veranderinge van planne en toekennings wat binne 7 dae na sodanige verandering goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word. • Die onderskeie kommoditeitsakeplanne vir 2021/21 moet deur die Hoof Uitvoerende Beampte van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB), of hul verteenwoordiger onderteken word sowel as deur die aangewese verteenwoordiger van die onderskeie kommoditeit. • Die ondertekende sakeplanne moet aan die Wes-Kaapse Departement van Landbou voorgelê word vir goedkeuring op 'n datum soos bepaal deur die WKDvL • Departementele Projek Beoordelingskomitee (DPAK) moet skakel met entiteite en kommoditeitsvoorsitters, rakende planne ingestuur, voor 30 September 2020.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Toewysingskriteria	Toewysings word gebaseer op: <ul style="list-style-type: none"> Die formule wat gebruik word vir die toewysing van fondse is 'n geweegde gemiddelde van die volgende veranderlikes: beskikbare landbougrond, vorige tuisland-gebiede, huishoudings betrokke by landbou (2016 Algemene Huishoudingopname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige OLBP prestasie en huidige maatstawwe rakende produksie en nasionale beleidsmaatreëls. Evaluering van projekte teen streng voorafbepaalde kriteria.
Moniteringsmeganismes	<ul style="list-style-type: none"> Maandelikse projekverslae; Implementeringsplan per projek; Monitering van en verslagdoening oor maandelikse besteding; Kwartaallikse verslae; Jaarlikse geouditeerde finansiële state van die entiteit; Jaarverslae; en Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur tot 2022/23, onderhewig aan hersiening.
Betalingskedere	In lyn met die implementeringskederes per kommoditeit in vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2020/21	2021/22	2022/23
Bylae 3D	Casidra MSB Bpk	29 937	32 011	33 072
TOTAAL		29 937	32 011	33 072

UKUBONAKALISWA KOLWABELO LWEMIBUTHO KWELI PHONDO

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukunikezela ngeenkondo eziluncedo ekuxhaseni ezolimo, kukuxhasa nokulungiselela ukuphuhlisa kwezolimo ngokugqala abantu abaxhamle kwinkqubo yokubuyiselwa komhlaba eluntwini nguRhulumente, kukubuyisela umhlaba nokuwabela abantu nabanye abavelisi abamnyama' abazifumanela umhlaba ngokunokwabo yaye beyinxalenye yamashishini enza umehluko kweli Lizwe, okanye beyinxalenye yokuthunyelwa kweemveliso kumanye amazwe. Kukuhlaziya iiKholeji zezolimo zibe ngamaziko abalaseleyo.
Iziphumo ezilindelekileyo	<ul style="list-style-type: none"> • Amafama axhasiweyo kuluhlu ngalunye (alimela ukuzityela, asakhulayo nalawo akushishino) ngokwahlukana kwemveliso yorhwebo. • Abaxhamla kwi CASP kwakunye nabaqinisekisiweyo kweYona Misebenzi llungileyo kweZolimo eMzansi Afrika. • Kuvulwe izithuba eziliqela zomsebenzi. • Ulutsha, amabhinqa kunye namafama anokukhubazeka naxhaswa ngenkqubo zobonelelo zika CASP. • Inani labaphumelele izifundo zabo bengekabinamisebenzi • Ukunika nokulungiswa kweziseko zoncendo lokwenza umsebenzi efama nangaphandle kwefama, kuquka noncedo kusongelo lweemveliso zezolimo • IiHektare zomhlaba zizakufakwa phantsi kwezolimo • Abaxhamla kwinqubo iCASP bazakuqeqeshelwa iindlela ezahlukeneyo zokulima nokufuya kwaye baboniswe amathuba kuthungelwano ngezoshishino. • Inani labaxhamla kwinkqubo iCASP nabafikelela kwiimarikezi zokuthengisa ngokuvumelekileyo. • Iziseko zoncendo loKutya Namagumbi Ovavanyo Lwamachiza Onyango Lwemfuyo, kuquka neendlela ezizizo zokusebenza nokuhlaziywa • Kugaywe amagosa ongezelekileyo otyelelo noniko zingcebiso kumafama ze agcinwa • Kuqeqeshwe inani lamagosa otyelelo nonikelo lweengcebiso ze atyalwa kwimibutho yeemveliso zezorhwebo.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka ubuncikane besiqingatha 50% kulwabelo lweeprojekthi luxhase uphuhliso lweziseko zoncendo kwingqolowa, imfuyo kwakunye neendawo zezitya ezilungisiweyo ngokuhlangene nemibutho efanelekileyo yeemveliso zezorhwebo. • Kufuneka amafama axhaswayo abe nokunxulumaniswa kodwa engabotshelelwanga kwimibutho yeemveliso zezorhwebo, kufuneka iphondo libe nezivumelwano zentsebenziswano kunye nemibutho yeemveliso zezorhwebo ngelokuqinisekisa ukunikela inkxaso eyiyo kumafama (inkxaso ekhethekileyo yezobugcisa, inkxaso-mali ngokuhlangeneyo, ukumiselwa nokubekwa esweni ngokuhlangeneyo). • Kwiimeko apho amafama afuna inkxaso engaphandle kwesivumelwano nemibutho yeemveliso zezorhwebo, kufuneka ukuphakanyiswa kwesicelo sabo siphunyezwe ziikomiti kunye namagunya aziwayo. • Kufuneka zonke iiprojekthi zikwazi ukungena kwiimarike yaye apho kuye kwaphawulwa imfuneko kufakwe imali yokuxhasa ngelokulungiselela ukungena nakwezinye iimarike yaye kuqiniseke neminye imisebenzi yophuhliso ngobudlelwane nabavelisi beemveliso zokurhwebo. • Kufuneka ubuncikane be 6% kulwabiwo lweeprojekthi lusetyenziswe kuqeqesho nakuphuhliso lwezakhono zokwenziwa kwemisebenzi kubalimi. • Kufuneka i 120 yabasebephumelele izifundo zabo ibekwe ezikhundleni kumminge womvuzo oyi R87 000 ngonyaka kweliPhondo. • Kuzakuhlenga-hlengiswa ngokubaluleka kulwabiwo lwezimali ngelendlela ilandelayo. <ul style="list-style-type: none"> o Kwiimeko apho imali ingakhange isetyenziswe ngendlela eyiyo yimibutho ezimeleyo, apho izizathu zibangelwe zizicwangciso ezingachanekanga; o Ukusilela kwabanikezeli zinkonzo ekufezekiseni izibophelelo zokuhanjiswa kweenkonzo; kunye o Kwimeko zentlekele ezichaphazela ukumiselwa kwinqubo ezityikityiweyo. • Kufuneka amaSebe eliPhondo athobele Indlela Ezimisiweyo Zokusebenza (SOP)kwesikhokelo se CASP, xa emisela iiprojekthi. • Kufuneka onke amaSebe obelweyo athobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i" (DoRA) yonyaka ka 2020 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo. • Kufuneka amashishini azise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho kwizicwangciso nakwizabelo ezityikityiweyo zingadlulanga iintsuku ezisi 7, emva kwelo tshintsho kwaye olotshintsho kufuneka lutyikitywe iGosa Eloba Izimali phambi kokuba lusebenze.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
	<ul style="list-style-type: none"> • Kufuneka izicwangciso zokwenziwa koshishino ngeemveliso zezorhwebo kunyaka ka 2021/22 zityikitywe liGosa Eliphakamileyo (CEO) leshishini elisebenzisana neGosa Eliphakamileyo kwezeZimali (CFO) okanye ummeli, ze zityikitywe ligosa eligunyazisiweyo leloshishini lemveliso yezorhwebelwano, yaye. • Kufuneka zonke izicwangciso ezityikityiweyo zokwenziwa koshishino zithunyelwe kwiSebe leZolimo ukuze kwenziwe izindululo ngomhla obekwe liSebe leZolimo. • IKomiti yenkqubo Yokugweba iiProjekthi zeSebe (DPAC) izakudibana nemizi kunye noosihlalo beemveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 30 Septemba 2020.
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • Kwindlela esetyenziswayo ekwabeni ezi mali ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwabantu emakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela i CASP esebenze ngayo kwixesha elidlulileyo.
Indlela zokuLondoloza ukusebenza	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Isicwangciso sokumiselwa kwe projekthi • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Ingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Ingxelo zonyaka; kunye • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisixhasi mali iyaqhubeka kude kube ngowama 2022/2023, kude kubekho uphononongo olulandelayo.
Ulungiselelo lwentlawulo	Ngokwendlela yokumiselwa kolungiselelo ngokwemveliso yorhwebelwano kwiindawo ezi 4.

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2020/21	2021/22	2022/23
Ulungiselelo 3D	Casidra SOC Ltd	29 937	32 011	33 072
iTOTALI		29 937	32 011	33 072

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified livestock, horticulture and aquaculture production areas.
Measurable outputs	<ul style="list-style-type: none"> • Increased agricultural production of livestock, horticulture and aquaculture at both household and provincial level. • Improved household and provincial food security. • Jobs created. • Yields per unit area. • Land under Agricultural production, horticulture and livestock. • Superior breeding animals acquired and distributed to farmers. • Beneficiaries/farmers supported by the grant per category. • Support vulnerability assessment conducted by service provider appointed by DARDLR.
Conditions of transfer	<ul style="list-style-type: none"> • The grant should be allocated to support food production (CROP AND LIVESTOCK) in support of the Fetsa Tlala initiatives. • Prioritisation of vulnerable households, subsistence and smallholder farmers supported with inputs and mechanisation by this grant. • Implement Kaonafatso ya Dikgomo (KYD) in partnership with the Agricultural Research Council (ARC) • Partnerships with commodity organisations should be prioritised for joint support, joint funding and joint implementation. • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2020 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes. • All assisted farmers should be listed in the provincial and national farm registers. • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved by the TO of WC: Department of Agriculture within 03 days of such change and such changes must be approved by the TO before they are implemented.

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
	<ul style="list-style-type: none"> The respective commodity business plans for 2020/21 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity. The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA. Departmental Project Adjudication Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 30 September 2020.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> Allocation of funding are based on the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2016), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly project reports; Monthly expenditure monitoring and reporting; Implementation plans per project Quarterly reports; Annual audited financial statements from the entity; Annual reports; and Site visits.
Projected life	Grant continues until 2022/23 subject to review.
Payment schedule	Aligned to the implementation schedule per commodity in 4 tranche payments.

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2020/21	2021/22	2022/23
Schedule 3D	Casidra SOC Ltd	43 464	45 634	47 919
TOTAL		43 464	45 634	47 919

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	<ul style="list-style-type: none"> • Verhoogde landbouproduksie van lewende hawe, tuinbou en akwakultuur op huishoudelike sowel as provinsiale vlak. • Verbeterde huishoudelike en provinsiale voedselsekureit. • Werksgeleenthede geskep. • Opbrengs per eenheidsarea. • Grond onder landbouproduksie, tuinbou en lewende hawe. • Teeldiere van 'n hoë gehalte verkry en versprei aan boere. • Begunstigdes/boere ondersteun deur die toelae per kategorie. • Ondersteun kwesbaarheidsassessering uitgevoer deur die diensverskaffer aangestel deur DLLOGH.
Voorwaardes vir oordrag	<ul style="list-style-type: none"> • Die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (GEWASSE EN LEWENDEHAWE) ter ondersteuning van die Fetsa Tlala-inisiatiewe. • Kwesbare huishoudings, bestaansboere en kleinboere moet deur hierdie toekenning met insette en meganisering ondersteun word. • Implementeer Kaonafatso ya Dikaomo (KyD) in vennootskap met die Landbou Navorsingsraad (LNR). • Vennootskappe met kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering. • Alle departemente wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die 2020 Verdeling van Inkomste (DoRA) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes. • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word. • Provinsies moet die Departementele Oordraggewende Beampte (OB) in kennis stel van enige verandering in planne en toekennings wat binne 3 dae na sodanige verandering deur die OB van die Wes-Kaapse Departement van Landbou goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
	<ul style="list-style-type: none"> Die onderskeie kommoditeits-sakeplanne vir 2020/21 moet afgeteken word deur die Hoof Uitvoerende Beampte (HUB) van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB) of hulle verteenwoordiger en deur die aangewese verteenwoordiger van die kommoditeit. Die getekende sakeplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou (WKDvL) voorgelê word op 'n datum bepaal deur die WKDvL. Departementele Projek Beoordelingskomitee (DPAK) moet skakel met entiteite en kommoditeitsvoorsitters, rakende planne voorgelê, voor 30 September 2020.
Toewysingskriteria	<p>Toewysings word gebaseer op:</p> <ul style="list-style-type: none"> Toewysings van befondsing is gebaseer op die volgende veranderlikes: beskikbare landbougrond, voormalige tuislandgebiede, huishoudings betrokke by landbou (2016 Algemene Huishoudingsopname), gebiede waar daar nie voedselsekureit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.
Moniteringsmeganismes	<ul style="list-style-type: none"> Maandelikse projekverslae; Monitering van en verslagdoening oor maandelikse besteding; Implementeringsplan per projek; Kwartaallikse verslae; Jaarlikse geouditeerde finansiële state van die entiteit; Jaarverslae; en Terreinbesoeke.
Geprojekeerde tydsduur	Toekenning duurt voort tot 2022/23, onderhewig aan hersiening.
Betalingskediule	In ooreenstemming met die implementeringskediule per kommoditeit in betalings van vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2020/21	2021/22	2022/23
Bylae 3D	Casidra MSB Ltd	43 464	45 634	47 919
TOTAAL		43 464	45 634	47 919

UKUBONAKALISWA KOLWABIWO KWIMIBUTHO EKWELI PHONDO

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asebutathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo ingakumbi ukufuya imfuyo, ukulungiswa kwezitya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Kukwandisa iimveliso zezolimo ngeembewu, ngokufuya imfuyo, ukulungiswa kwezitya neentlanzi kumgangatho wasemakhayeni nakwiphondo. • Kukuphucula ukufumaneka kokutya okunempilo emakhayeni nakwiphondo. • Isivuno ngendima nganye. • Umhlaba ongowokwelisa ezolimo, ukulungiswa kwezitya kunye nemfuyo. • Kufunyanwe imfuyo yohlobo oluphezulu ze kobelwe amafama. • Kuxhaswe abaxhamli/amafamangemali yesibonelelo kwimigangatho eyohlukeneyo. • Kuxhaswe iziphumo zophando lwabangenakuzinceda nolwenziwe ngumniki zinkonzo ochongwe ngu DARDLR.
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka kusetyenziswe kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (IZITYALO NEMFUYO) ngelixhasa amanyathelo e "Fetsa Tlala". • Kufuneka kuxhaswe ngokuphambili amakhaya angenakuzinceda, abalimela ukuzityela kunye namafama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo. • Kumiselwe i Kgonafatso ya Dikgomo (KYD) ngokuhlangene nabeBhunga loPhando-nzulu ngeZolimo (ARC). • Kufuneka kubekelwe phezulu ukuShishina ngokuhlangene nemibutho yeemveliso zezorhwebo ukuze ixhaswe ngokuhlangeneyo, yobelwe ngokuhlangeneyo ze imiselwe ngokuhlangeneyo. • Kufunela yonke imizi ezuzileyo iwuthobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i"(DoRA) ka 2020 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo. • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke. • Kufuneka amashishini azise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshitsho kwizicwangciso nakwizabelo ezityikityiweyo zingadlulanga iintsuku ezisi 7, emva kwelo tshintsho kwaye olotshintsho kufuneka luphunyezwe liGosa Eloba Izimali phambi kokuba lusebenze.

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
	<ul style="list-style-type: none"> • Kufuneka ezo zicwangciso zokwenziwa kweshishini ngeemveliso zezorhwebo kunyaka ka 2020/21 zityikitywe liGosa Eliyintloko (CEO) yaloo mzi-mveliso ngentsebenziswano neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kwimizi-mveliso leyo, yaye. • Kufuneka kuthunyelwe izicwangciso ezityikityweyo zokwenziwa komsebenzi kwiSebe leZolimo ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo kuRhulumente weNtshona Koloni. • IKomiti yenkqubo Yokugweba iiProjekthi zeSebe (DPAC) zihlangane nemizi-mveliso kunye noosihlalo kwiimveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 30 Septemba 2020.
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • ngokuthethekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwamakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i"Ilima/Letsema" kwixesha elidlulileyo.
Iindlela zokuLondoloza	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Izicwangciso zokumiselwa kweprojekthi • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisixhasi mali iyaqhubeka kude kube ngowama 2022/2023, kude kubekho uphononongo olulandelayo.
Ulungiselelo lwentlawulo	Ngokwendlela yokumiselwa kolungiselelo ngokwemveliso yorhwebelwano kwiintlawulo ezizakwenziwa kane 4.

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
		2020/21	2021/22	2022/23
Ulungiselelo 3D	Casidra SOC Ltd	43 464	45 634	47 919
iTOTALI		43 464	45 634	47 919