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ISaziso sePhondo

The following notice is published for general information:

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR H.C. MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR H.C. MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR H.C. MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 88/2020

28 August 2020

WESTERN CAPE PROVINCIAL TREASURY**DIVISION OF REVENUE ACT, 2020 (ACT 4 OF 2020)****AMENDED ALLOCATIONS TO MUNICIPALITIES**

I, David John Maynier, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 30(2)(c) of the Division of Revenue Act, 2020 (Act 4 of 2020)(the Act), read with the Western Cape Adjustments Appropriation (COVID-19) Act (2020/21 Financial Year), 2020 (Act 3 of 2020), publish the amendments to the—

- (a) allocations made by the Province to municipalities in terms of section 30(2)(a)(i) of the Act, as published under Provincial Notice 21/2020 dated 10 March 2020; and
- (b) conditions imposed and other information indicated in respect of such allocations in terms of section 30(2)(a)(v) of the Act, as published under Provincial Notice 21/2020 dated 10 March 2020, as set out in the Schedule.

Signed at Cape Town on this 28th day of August 2020.

DJ MAYNIER

PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

SCHEDULE

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal/Outcome	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and the property market. • Number of informal settlement households upgraded. • Number of social and rental housing units developed. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Priority 4: Spatial integration, human settlements and local government. • Vision Inspired Priority (VIP) 4: Mobility and Spatial Transformation.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and reporting
Conditions	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> • Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Municipalities to sign a service delivery agreement with the department on their delivery targets. • Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented. • Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration. • Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (5%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements MinMec. • A national priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> – The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; – The project promotes the targets and outputs contained in National Priority 4; – The project promotes a good national practice in human settlement development; and – The approval of the project would result in the alleviation of an emergency and/or a life threatening situation. • All new projects must form part of the Performance and Delivery Agreements signed in terms of National Priority 4, Vision Inspired Priority (VIP) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. • The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors. • The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues. • The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. An allocation letter or official correspondence, countersigned by the affected municipality, will confirm agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	<ul style="list-style-type: none"> • This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the department, in planning. • The allocations to municipalities will only be made if their business plans will contribute to National Priority 4 and Vision Inspired Priority (VIP) 4. • Funding will be allocated based on the readiness of projects contained in the business plans.
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Past performance	Actual expenditure as per Annual Report: 2017/18: R2.194 billion; 2018/19: R2.096 billion; 2019/20: R2.173 billion
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
MTEF allocations	2020/21: R1.695 billion; 2021/22: R2.025 billion; 2022/23: R2.105 billion
Payment schedule	<ul style="list-style-type: none"> • Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT. • As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. • The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA. • In most cases the HSDG is exempt from VAT. In cases where it is not exempt, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.
Responsibilities of the Provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Gazette the indicative budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities. • Support accredited municipalities in carrying out the functions delegated as per the accreditation framework. • Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to municipalities with regards to human settlement delivery as may be required. • Undertake structured and other visits to municipalities. • Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities. • Submit 2019/20 annual report to the national department on or before 30 September 2020. • Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. • Comply with the responsibilities of the receiving officer outlined in the annual Division of Revenue Act (DoRA). • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.
	<p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • City of Cape Town (CoCT) to submit monthly reports on funds allocated and utilised on programmes and projects. • Other municipalities to submit claims or progress reports to access funding.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Provide the Department with reports on actual delivery. • Submit business plans aligned with Vision Inspired Priority 4 (VIP) 4 and National Priority 4. • All procurement processes must be in line with the Municipal Finance Management Act (MFMA) and government prescripts. All contractors must be registered with the NHBRC and CIDB. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices. • The Municipal Manager to apply for roll-overs and if necessary, to pay back unspent funds.
Process for approval of allocations for the 2021/22 financial year	<p>First draft municipal business plans to be submitted to the provincial department by 15 August 2020.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2021.</p> <p>Department must submit the approved 2021/22 provincial plan to National Department of Human Settlements by 15 February 2021.</p>

Category	District Municipality	Demarcation code	Municipality	2020/21 Allocation R'000
Total allocated ^{Note1}				(85 826)
Funds retained by the Department ^{Note2}				(116 439)
TOTAL				(202 265)

Note 1: Total allocated	HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)
	Municipal Financial Year
	2020/21 Allocation (R'000)
The detail per municipality that are impacted with the grant reduction will be gazette in due course.	(85 826)

Note 2: Funds retained by the Department	HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)
	Municipal Financial Year
	2020/21 Allocation (R'000)
Departmental priority projects	(39 251)
Individual subsidies, including FLISP	(9 595)
Land release projects	(55 480)
Extended Enhanced Discount Benefit Scheme	(2 000)
NHBRC	-
OPSCAP (The amount for OPSCAP excludes R10.116 million for 2020/21 which is gazetted under the Municipal Accreditation and Capacity Building Grant. The total OPSCAP amount is R85.264 million).	(10 113)
TOTAL	(116 439)

TITLE DEEDS RESTORATION GRANT	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal/Outcome	The creation of security of tenure and well-functioning equitable residential property market.
Grant purpose	To provide funding for the eradication of the pre-2014 title-deeds registration backlog and the professional fees associated with it, including beneficiary verification.
Outcome statements	<ul style="list-style-type: none"> • Tenure security for all recipients of government-subsidized houses. • Functioning of the secondary property market. • Improved quality of life.
Outputs	<ul style="list-style-type: none"> • Number of title-deeds registered in favour of beneficiaries of government subsidised housing (pre 1994 and post 1994 for projects completed by 31 March 2014). • Number of title-deeds issued to beneficiaries of government subsidised housing (pre 1994 and post 1994 for projects completed by 31 March 2014). • Number of townships proclaimed and register opened. • Number of beneficiaries confirmed as title deed holders. • Enhanced institutional capacity of municipalities and provinces in respect of property registration.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Priority 4: Spatial integration, human settlements and local government. • Vision Inspired Priority (VIP) 4: Mobility and Spatial Transformation.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Medium term strategic framework, Medium Term Expenditure Framework targets, outputs and outcomes. • Implementation Agreement between national, provincial and local government. • Proof of joint planning with municipalities. • Title-deeds project pipeline matrix. • Annual and quarterly Outputs and targets. • Project social facilitation plan. • Cash flow projections (payment schedule). • Quarterly reporting. • Procurement plan, confirming the appointment of requisite service providers.

TITLE DEEDS RESTORATION GRANT	
Conditions	<ul style="list-style-type: none"> • These funds cannot be used to fund title-deeds for housing for projects completed after 31 March 2014. • Provinces must submit implementation business plans approved by the Accounting Officers (AO) by pre-agreed dates. • The transfer of the first tranche of funds, to be paid at the beginning of the financial year, is conditional on approval by the national Department of Human Settlements (DHS) of provincial business plans. • The transfer of subsequent tranches is conditional on provinces submitting a detailed report on the delivery and expenditure on the previous transfer. Said report is to include: <ul style="list-style-type: none"> – Agreed deliverables supported by evidence. – Actual expenditure against the planned cash flows for the same period. – Compliance with the Housing Subsidy System and the Title Restoration Project Dashboard. – Cash flows for the remainder of the year. • Provinces must capture the targets and budget and capturing delivery statistics and expenditure monthly on the housing subsidy system (HSS), the basic accounting system (BAS), the Title Restoration Project Dashboard and the Project Readiness Matrix. • Provincial Heads of Human Settlements Departments (HoDs) must sign-off and confirm that projects captured in the implementation plans are assessed and approved for implementation in the 2020/21 financial year. • Provinces may only spend funds in line with the approved business plans. • Provinces must submit monthly and quarterly financial and non-financial reports to the national Department of Human Settlements. • Provinces which do not spend 60 per cent of their transferred funds by the end of each quarter, may have subsequent transfers stopped and reallocated in terms of sections 18 and 19 of the Division of Revenue Act, 2018. • Provinces may request in writing to the transferring officer approval to amend their approved business plan. Requests must be submitted between 15 August and 15 October 2020. This will be the only time that provinces can request amendment to the approved business plan. Revised plans will be approved by 30 October 2020.
Allocation criteria	The grant is allocated per province on the basis of a comprehensive business plan informed by the confirmed title deed backlog per province.
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Past performance	Actual expenditure as per Annual Report: 2018/19: R50.361 million 2019/20: R64.410 million
Projected life	Three years, ending in 2020/21
MTEF allocations	2020/21: R23.520 million
Payment schedule	Monthly instalments as per the payment schedule approved by National Treasury.

TITLE DEEDS RESTORATION GRANT	
Responsibilities of the Provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Provinces must ensure alignment of financial and non-financial reporting in terms of reporting in BAS, HSS, approved provincial business plans, and provincial quarterly reports. • The monthly expenditure report, as contemplated in section 12(3) of the 2019, 2020 and 2021 Division of Revenue Act (DoRA) and section 40(4)(c) of the Public Finance Management Act (PFMA), must be submitted by the 15th of every month for the preceding month. • The monthly Division of Revenue Act (DoRA) expenditure and quarterly financial and non-financial reports must be signed by both the Head of Department (HoD) and the relevant provincial treasury Head of Department (HoD). • Submit the reports on the outputs as mentioned on this framework above by the 15th of every month for the preceding month. • Facilitate regular interaction between DHS and provincial departments of human settlements and municipalities. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • Municipalities to submit monthly reports on funds allocated and utilised on programmes and projects. • Submit business plans aligned with Vision Inspired Priority (VIP) 4 and National Priority 4. • All procurement processes must be in line with the Municipal Finance Management Act (MFMA) and government prescripts. All contractors must be registered with the NHBRC and CIDB. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices. • The Municipal Manager to apply for roll-overs and if necessary to pay back unspent funds to the Provincial Treasury.
Process for approval of allocations for the 2021/22 financial year	<p>Draft provincial implementation plans 2021/22 financial year and project readiness matrix to be submitted to the national department of human settlements by 31 August 2020, with second draft plans submitted before end of October 2020 and the final plans submitted before 15 February 2021 for consideration.</p> <p>Consideration (assessment and possible approval) of the final provincial business must finalised before 15 March 2021.</p> <p>National department to assess and inform provinces by pre-agreed dates, whether provinces are allocated direct or indirect allocations in 2021/22.</p>

Category	District Municipality	Demarcation code	Municipality	2020/21 Allocation R'000
Funds retained by the Department ^{Note}				(44 432)
TOTAL				(44 432)

^{Note} Funds retained by the Department	TITLE-DEEDS RESTORATION GRANT
	Municipal Financial Year
	2020/21 Allocation (R'000)
Title Deeds Restoration Grant	(44 432)
TOTAL	(44 432)

TRANSPORT SYSTEMS - RAIL SAFETY	
Transferring provincial department	Transport and Public Works Western Cape (Vote 10)
Strategic goal/Outcome	Improved public transport services.
Grant purpose	To develop a collective Government funded venture between the Western Cape Department of Transport and Public Works, the City of Cape Town and the Passenger Rail Agency of South Africa (PRASA) to address rail asset protection and commuter security.
Outcomes statements	To deliver effective and efficient enforcement services to enhance passenger security and asset protection which will support the creation of a safe and secure environment for the optimal functioning of rail services within the City of Cape Town.
Outputs	Focussed security unit to supplement existing security personnel.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 1: Economic transformation and job creation. • National Priority 5: Social cohesion and safe communities. • Vision Inspired (VIP) 1: Safe and Cohesive Communities. • Vision Inspired (VIP) 2: Growth and Jobs.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Finalisation of a Memorandum of Understanding with the municipality. • Timeous implementation of projects. • Implementation by the end of the municipal financial year (June 2020). • Monitoring Mechanisms: <ul style="list-style-type: none"> - In-year Monitoring Reporting; - Progress meetings and performance reporting; - Steering committee meetings; and - Site visits.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Monthly performance reports to be provided (Financial and Non-Financial). • Establishment of Steering Committee to manage the project. • Approval of projects by the relevant Executive Management Structure of PRASA and the City of Cape Town.
Allocation criteria	<ul style="list-style-type: none"> • Needs analysis done as part of the of Cape Town's Rail Business Plan. • Departmental budget availability.
Reason not incorporated in equitable share	Increasing and ongoing issues of vandalism and crime on the rail network has necessitated an urgent response to securing the network.

TRANSPORT SYSTEMS - RAIL SAFETY	
Past performance	<p>2018/19: R16 million</p> <p>The Western Cape Government has partnered with PRASA and the City of Cape Town during the 2018/19 financial year to establish the Rail Security Unit. Additionally, the WCG has partnered with PRASA and the City on several ventures including:</p> <ul style="list-style-type: none"> • On-Board Security for the Southern Line Pilot Project. • Provision of security on Park and Rides for the Southern Line Pilot Project. • The replacement of concrete palisade fencing between Langa and Bonteheuwel, Bonteheuwel and Lavistown; and Netreg and Heideveld train stations. • Scrambler Motorbike Security Project. • High mast lighting. • Glencairn Dune Stabilization Project.
Projected life	The allocation allows for the continued support of the rail security programme beyond its pilot year till 2022/23.
MTEF allocations	2020/21: R12 million
Payment schedule	In accordance with the signed agreement.
Responsibilities of the Provincial transferring officer and receiving officer	<p>Responsibilities of the provincial transferring officer</p> <ul style="list-style-type: none"> • Conclude agreements; • Comply with agreements; • Effect transfer payments; • Evaluate reports; • Conduct site visits; • Attend monthly steering committee meetings; and • Obtain section 38(1)(j) Certificates. <p>Responsibilities of the receiving officer</p> <ul style="list-style-type: none"> • Monthly reporting on project performance (Financial and Non-Financial). • Submission of financial reports and audited reports as per the transfer agreement. • Provision of audited annual financial statements. • Provide section 38(1)(j) Certificates. • Establish Steering Committee. • The Municipal Manager to apply for roll-overs and if necessary to pay back unspent funds.
Process for approval of allocations for the 2020/21 financial year	<p>The municipalities request financial assistance from the Department on the basis that sufficient capacity exists to manage the project.</p> <p>Requests are assessed against previous project costs and anticipated budget allocations.</p> <p>Allocations are agreed to on the condition that the municipalities enter into an agreement with the Department of Transport and Public Works to adhere to these statutory requirements.</p>

Category	District Municipality	Demarcation code	Municipality	2020/21 Allocation R'000
A		Metro	City of Cape Town	(6 000)
TOTAL				(6 000)

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
Transferring provincial department	Department of Economic Development and Tourism (Vote12)
Strategic goal/Outcomes	<p>The Tourism Safety unit's mandate is to deliver on the Vision Inspired Priority (VIP) 1: Safe and cohesive communities as well as VIP 2: Growth and Jobs. The Western Cape's Tourism Strategy, as well as the Departments 5-year strategy, has identified tourism as one of the key sectors offering the Western Cape the greatest potential return on its investment, in terms of economic growth and job creation.</p> <p>A tourism safety strategy has been developed to identify key programmes required to improve tourism safety, perception of the destination as well as the support offered to tourists who have fallen victim to any safety or security incidents. Visitor safety is a key priority in improving the attractiveness & brand of the destination as well as ensuring that visitors are not negatively impacted by safety and security incidents whilst visiting the Western Cape for Business or Leisure activities.</p>
Grant purpose	To fund the City of Cape Town for the establishment of the Tourism Safety Law Enforcement Unit.
Outcome statements	Improved Tourism Safety Perception.
Outputs	Quarterly oversight reports on the establishment of the Tourism Safety Law Enforcement Unit.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 5: Social Cohesion and Safe Communities. • Vision Inspired Priority (VIP) 1: VIP 1: Safe and Cohesive Communities of the Provincial Strategic Plan (PSP) sets out that a lack of safety affects all other aspects of our lives, such as growing the economy, creating jobs, enjoying public spaces, attending school and recreational activities, and accessing government services. • To provide a safe environment for the tourists, the department will be establishing a Tourism Law Enforcement unit in partnership with the City of Cape Town (CoCT). This project will see the Western Cape directly countering the negative perception of potential tourists to the country and Western Cape as this unit will be deployed to tourism hotspots that have been identified as crime hotspots as well.
Details contained in business/implementation plan	<p>Project Objectives</p> <ul style="list-style-type: none"> • Deliver effective and efficient law enforcement services through the optimal emergency deployment of resources and the application of technology in support thereof. • Deliver law enforcement services in partnerships with the community. • Create a safe and secure environment for the optimal functioning of all stakeholders within the City. <p>Operational Plan</p> <ul style="list-style-type: none"> • The Tourism Enforcement Team will be deployed at agreed tourism hotspots in Cape Town. <p>Monitoring, Evaluation and Reporting</p> <ul style="list-style-type: none"> • Quarterly written progress reports by the City of Cape Town to be submitted to the relevant programme manager from Department of Economic Development and Tourism (DEDAT). • Regular meetings to be held at the reasonable instance and request of Department of Economic Development and Tourism (DEDAT) to discuss the progress of or any impediments to the implementation of this project.

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
Conditions	<ul style="list-style-type: none"> • Adhere to the Transfer Payment Conditions and reporting requirements. • The progress reports must reflect the achieved targets and outputs, as well as a detailed breakdown of expenditures and the balance of the funds to date. These progress reports must be submitted together with any supporting document(s) substantiating the achieved targets and outputs. • Memorandum of Agreement (MOAs) to be signed by the transferring department and the recipient municipality before transfers are made. • The City of Cape Town commits to cover the costs (capital and operational expenditure) of the following: <ul style="list-style-type: none"> - Training & Uniforms - Radios and Epic Devices - Vehicles (includes maintenance) - Firearms - Firearm safes - Salaries & COE costs for the officers (Including inspectors).
Allocation criteria	Funds will be made available to the City of Cape Town as per the Transfer Payment Agreement for the establishment of the Tourism Safety Law Enforcement Unit.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Tourism is a critical export commodity of the Western Cape. To provide a safe environment for the tourists and as part of the second lever of the Tourism Safety strategy, the department will be establishing a Tourism Law Enforcement unit in partnership with City of Cape Town (CoCT). • The project was conceptualised by Western Cape Government, specifically the Department of Economic Development and Tourism. The department approached the City of Cape Town's Community Safety Directorate to be part of the project, because without their collaboration the project will be ineffective. The inputs required are the time and services of trained and qualified law enforcement officers/inspectors currently employed by the City of Cape Town. For this project to work, the redeployment of these officers will be essential. The City of Cape Town offered to provide these officers, but the cost of implementing the specific Tourism Safety Law Enforcement Unit project will need to be carried by the department (DEDAT) due to a lack of budget and having capacity constraints. The department agreed to these conditions. • Phase one is currently being rolled out, which started on the 11th of November 2019. Phase 2 will commence in April 2020, for a period of 3 years until March 2023.
Past performance	The first phase of this project was successfully launched in November 2019. Phase 2 is scheduled for implementation in the 2020/2021 financial year.
Projected life	2020/21 MTREF
MTEF allocations	2020/21: R 4.920 million; 2021/22: R10.480 million; 2022/23: R10.983 million.
Payment schedule	Payment of R4.920 million will be disbursed to the City of Cape Town in accordance with the signed Transfer Payment Agreement (TPA) for the 2020/21 financial year and in accordance with the Transfer Payment Policy requirements of the Department of Economic Development and Tourism.

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Draft, consult and conclude agreements with the City of Cape Town. • Approve the business plan provided by the City of Cape Town. • Monitoring the progress of the Tourism Safety Law Enforcement project in the City of Cape Town. • Provide the necessary guidelines and templates for plans and reporting requirements. • Evaluate reports and provide feedback. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Submit a business plan to the transferring department (Department of Economic Development and Tourism). • Enter into an agreement with the transferring officer on or before 30 March 2020. • The receiving officer must submit written progress reports, including a final progress report to the relevant programme manager of the Transferring Department within 7 (seven) business days after the end of each of the following periods: <ul style="list-style-type: none"> - Progress report period: 01 June 2020 to 30 September 2020; - Progress report period: 01 October 2020 to 31 December 2020; - Final progress report period: 01 January 2021 to 31 March 2021. • Comply with the responsibilities and conditions of the Transfer Payment Agreement.
Process for approval of allocations for the 2021/22 financial year	Dependent on the success of the current year's reporting and mutual agreement between transferring department and the City of Cape Town.

Category	District Municipality	Demarcation code	Municipality	2020/21 Allocation R'000
A		Metro	City of Cape Town	(8 665)
TOTAL				(8 665)

COMMUNITY LIBRARY SERVICES GRANT	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Strategic goal/Outcome	To enable the South African society to gain access to knowledge and information that will improve their socio-economic status.
Grant purpose	To transform urban and rural public library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government on library services. • Transformed and equitable library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that reflect the specific needs of the communities it serves. • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Improved culture of reading.
Outputs	<ul style="list-style-type: none"> • Signed agreements between national, provincial and local government on the planning, management and maintenance of public libraries. • 656 public library posts in local municipalities funded. • 1 new library building project funded. • 1 library upgrade projects funded. • 1 Mini Libraries for the blind established. • Capacity building programmes for public library managers.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 1: Economic transformation and job creation. • National Priority 2: Education, Skills and health. • National Priority 5: Social Cohesion and Safe Communities. • Vision Inspired Priorities (VIP) 1: Safe and Cohesive Communities. • Vision Inspired Priorities (VIP) 2: Growth and Jobs. • Vision Inspired Priorities (VIP) 3: Empowering People.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators. • Output indicators. • Inputs. • Key activities.

COMMUNITY LIBRARY SERVICES GRANT	
Conditions	<ul style="list-style-type: none"> • Compliance with the Conditional Grant Framework for Community Library Services. • Compliance with section 38(1)(i) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Grant to be utilised for personnel expenditure, maintenance and upgrading according to the signed memorandums of agreement and business plans between the Department of Cultural Affairs and Sport and municipalities. • Business plans to exclude depreciation. • Funds for personnel added to the 2020 MTEF to be used to address the Schedule 5 function shift imperative in Category B municipalities. • Monthly financial and progress reports are to be submitted to the Department. • 72 monitoring visits to municipalities. • All VAT claimed from SARS must be allocated to the project. • All interest earned by the municipalities on the funding, shall be for the benefit of the project.
Allocation criteria	<ul style="list-style-type: none"> • Costed plans submitted by the municipalities listing projects as per provincial priorities. The Department will evaluate the plans against the predetermined criteria. • Municipal percentage of provincial share of population, book circulation and the number of libraries are used in calculating the staffing allocations.
Reason not incorporated in equitable share	The financial assistance is function-specific and libraries are a provincial competency.
Past performance	2017/18: R163.377 million; 2018/19: R167.631 million; 2019/20: R176.763 million
Projected life	Ongoing/Reviewed annually.
MTEF allocations	2020/21: R141.034 million; 2021/22: R186.999 million; 2022/23: R196.547 million
Payment schedule	(Three tranches) July 2020; October 2020; January 2021.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Identify risks and challenges. • Monitor and evaluate implementation. • Transfer funds to municipalities to assist implementation of library projects. • Submit monthly and quarterly performance reports to Department of Arts and Culture (DAC). • Submit quarterly performance information to Provincial Treasury. • Determine outputs and targets for 2019/20 with municipalities. • Department of Cultural Affairs and Sport to submit final business plans to DAC by February 2020. • Submit quarterly expenditure reports of municipalities to DAC.

COMMUNITY LIBRARY SERVICES GRANT	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Municipalities to cost business plans and sign memorandums of agreement (MOAs) with the Department of Cultural Affairs and Sport. • Submit monthly expenditure reports of municipalities to Department of Cultural Affairs and Sport (DCAS). • The Municipal Manager to apply for roll-overs and if necessary to pay back unspent funds.
<p>Process for approval of allocations for the 2021/22 financial year</p>	<ul style="list-style-type: none"> • The Department of Cultural Affairs and Sport must submit draft allocations, based on above allocation criteria, to the municipalities by the 30th September 2020. • The municipalities must submit their draft business plans to Department of Cultural Affairs and Sport by the 31st of October 2020. • The Department of Cultural Affairs and Sport must evaluate the business plans and return it to municipalities by the 31st of January 2021. • The Department of Cultural Affairs and Sport must ensure that final allocations are gazetted in March 2021. • Municipalities must submit their final business plans to the department by May 2021.

Category	District Municipality	Demarcation code	Municipality	2020/21 Allocation R'000
A		Metro	City of Cape Town	(7 905)
B	DC1	WC011	Matzikama	(877)
B	DC1	WC013	Bergrivier	(639)
B	DC1	WC014	Saldanha Bay	(1 701)
B	DC1	WC015	Swartland	(1 028)
B	DC2	WC022	Witzenberg	(652)
B	DC2	WC023	Drakenstein	(3 035)
B	DC2	WC024	Stellenbosch	(3 427)
B	DC2	WC025	Breede Valley	(2 011)
B	DC2	WC026	Langeberg	(632)
B	DC3	WC031	Theewaterskloof	(566)
B	DC3	WC032	Overstrand	(2 316)
B	DC4	WC042	Hessequa	(653)
B	DC4	WC043	Mossel Bay	(2 121)
B	DC4	WC044	George	(3 320)
B	DC4	WC045	Oudtshoorn	(1 160)
B	DC4	WC047	Bitou	(359)
B	DC4	WC048	Knysna	(1 603)
B	DC5	WC052	Prince Albert	(171)
TOTAL				(34 176)

Category	DC	Number	Municipality	Grant total: Allocation	
				Provincial Financial Year	Municipal Financial Year
				2020/21 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	(22 570)	(22 570)
B	DC1	WC011	Matzikama	(877)	(877)
B	DC1	WC013	Bergrivier	(639)	(639)
B	DC1	WC014	Saldanha Bay	(1 701)	(1 701)
B	DC1	WC015	Swartland	(1 028)	(1 028)
Total: West Coast District				(4 245)	(4 245)
B	DC2	WC022	Witzenberg	(652)	(652)
B	DC2	WC023	Drakenstein	(3 035)	(3 035)
B	DC2	WC024	Stellenbosch	(3 427)	(3 427)
B	DC2	WC025	Breede Valley	(2 011)	(2 011)
B	DC2	WC026	Langeberg	(632)	(632)
Total: Cape Winelands District				(9 757)	(9 757)
B	DC3	WC031	Theewaterskloof	(566)	(566)
B	DC3	WC032	Overstrand	(2 316)	(2 316)
Total: Overberg District				(2 882)	(2 882)
B	DC4	WC042	Hessequa	(653)	(653)
B	DC4	WC043	Mossel Bay	(2 121)	(2 121)
B	DC4	WC044	George	(3 320)	(3 320)
B	DC4	WC045	Oudtshoorn	(1 160)	(1 160)
B	DC4	WC047	Bitou	(359)	(359)
B	DC4	WC048	Knysna	(1 603)	(1 603)
Total: Eden District				(9 216)	(9 216)
B	DC5	WC052	Prince Albert	(171)	(171)
Total: Central Karoo District				(171)	(171)
Total: Transfers				(48 841)	(48 841)
Total: Human Settlements Development Grant (HSDG)^{Note}				(85 826)	(85 826)
Funds retained by the Department				(160 871)	(160 871)
TOTAL				(295 538)	(295 538)

Note*: The detail per municipality that are impacted with the Human Settlements Development Grant (HSDG) reduction of R85.826 million will be gazette in due course.

PROVINSIALE KENNISGEWING

P.K. 88/2020

28 Augustus 2020

WES-KAAPSE PROVINSIALE TESOURIE**“DIVISION OF REVENUE ACT, 2020”****GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE**

Ek, David John Maynier, Provinsiale Minister van Finansies en Ekonomiese Geleentehede in die Wes-Kaap, ingevolge artikel 30(2)(c) van die “Division of Revenue Act, 2020” (Wet 4 van 2020)(die Wet), saamgelees met die Wes-Kaapse Aansuiweringsbegrotingswet (COVID-19) (2020/21- Finansiële Jaar), 2020 (Wet 3 van 2020), publiseer wysigings aan die—

- (a) toekennings gemaak deur die Provinsie aan munisipaliteite ingevolge artikel 30(2)(a)(i) van die Wet, soos gepubliseer onder Provinsiale Kennisgewing 21/2020 van 10 Maart 2020; en
- (b) voorwaardes opgelê en ander inligting aangedui ten opsigte van sodanige toekennings ingevolge artikel 30(2)(a)(v) van die Wet, soos gepubliseer onder Provinsiale Kennisgewing 21/2020 van 20 Maart 2020, soos uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie 28ste dag van Augustus 2020.

DJ MAYNIER
PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

BYLAE

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit/ Uitkomste	Die skepping van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n veerkragtige, volhoubare, gehalte en inklusiewe leefbare omgewing.
Doel van toekenning	Om befondsing daar te stel vir die skepping van volhoubare menslike nedersettings.
Uitkomste-verklarings	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
Uitsette	<ul style="list-style-type: none"> • Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter. • Aantal informele nedersetting huishoudings opgradeer. • Aantal maatskaplike en huurbehuisingseenhede ontwikkel. • Hektaar toepaslike geleë grond en eiendom aangeskaf en ontwikkel. • Aantal Landelike Behuisingseenhede ontwikkel. • Aantal gedienste persele ontwikkel en voorsien.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<p>Nasionale Ontwikkelingsplan, en meer spesifiek:</p> <ul style="list-style-type: none"> • Nasionale Prioriteit 4: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Visie Geïnspireerde Prioriteit (VGP) 4: Mobiliteit en Ruimtelike Transformasie.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkomste aanwysers. • Uitsette. • Sleutelaktiwiteite. • Monitering en Verslaggewing.
Voorwaardes	<p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> • Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksies en nakoming sertifikate. • Munisipaliteite moet 'n diensleweringsooreenkoms met die departement aangaan betreffende hul dienslewering doelwitte. • Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word. • Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingssubsidie stelsel (BSS) vir projek en program administrasie.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)

- Wes-Kaapse Provinsiale Regering mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun.
- Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec.
- 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen:
 - Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers;
 - Die projek bevorder die teikens en uitsette soos in Nasionale Prioriteit 4 vervat;
 - Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en
 - Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie.
- Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat ingevolge Nasionale Prioriteit 4, Visie Geïnspireerde Prioriteit (VGP) 4, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering.
- Provinsie moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer.
- Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LUR en, waar toepaslik, met Burgermeesters.
- Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het.
- Die Departement behou die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die geaffekteerde munisipaliteite sal bevestiging gee in terme van die verskuiwing, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Toewysingskriteria	<ul style="list-style-type: none"> Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie aan munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die departement, in beplanning. Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Nasionale Prioriteit 4 en Visie Geïnspireerde Prioriteit (VGP) 4 sal bydra. Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.
Rede waarom nie in ekwiteitsaandeel ingelyf	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuiskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
Vorige prestasie	Werklike uitgawes volgens Jaarverslag: 2017/18: R2.194 miljard; 2018/19: R2.096 miljard; 2019/20: R2.173 miljard
Geprojekteerde tydsduur	Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die regering 'n verpligting het om minderbevoorregtes met die voorsiening van menslike nedersettings by te staan.
MTUR toewysings	2020/21: R1.695 miljard; 2021/22: R2.025 miljard; 2022/23: R2.105 miljard
Betalingskedule	<ul style="list-style-type: none"> Paaielemente aan die Stad Kaapstad sal ooreenkomstig die goedgekeurde betalingskedule geskied. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad. Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur nie. Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van Belasting op Toegevoegde Waarde (BTW) vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle Belasting op Toegevoegde Waarde (BTW) wat van SARS teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Kondig die indikatiewe begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betalingskedulesreëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie oordragte aan munisipaliteite nie. Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer in die akkreditasie raamwerk. Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiël en nie-finansiël, en beheerstelsels verwant aan die voorwaardelike toekenning vir menslike nedersettings. Bied ondersteuning aan munisipaliteite ingevolge lewering van menslike nedersetting soos benodig mag word. Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig. Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite. Dien 'n 2019/20 jaarverslag by die nasionale departement in, voor of op

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Dien 'n 2019/20 jaarverslag by die nasionale departement in, voor of op 30 September 2020. • Aanwending van die Behuisingssubsiestelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse. • Verseker die effektiewe en doeltreffende aanwending van die Behuisingssubsiestelsel op munisipale vlak. • Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse "Division of Revenue Act (DoRA)". • Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike leweringsooreenkomste. • Voorsiening van kwartaalverslae met betrekking tot fondse toegeken en aangewend op programme en projekte ten opsigte van die bedryfskapitaalbegrotingsprogram.
	<p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie-ooreenkomste. • Stad Kaapstad moet maandeliks verslae indien oor fondse geallokeer en aangewend op programme en projekte. • Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom. • Voorsien die Departement van verslae ten opsigte van werklike vordering. • Indien van besigheidsplanne in lyn met Visie-geïnspireerde Prioriteit (VGP) 4 en Nasionale Prioriteit 4. • Alle voorsieningsprosesse moet voldoen aan die voorskrifte van die Wet op Munisipale Finansiële Bestuur (MFMA). Alle kontrakteurs moet by die NHBR en CIDB geregistreer wees. • Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word. • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.
Proses vir goedkeuring van toewysings vir die 2021/22-boekjaar	<p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Augustus 2020 by die provinsiale departement ingedien word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikaat teen 15 Januarie 2021 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2021/22 provinsiale plan teen 15 Februarie 2021 by die Nasionale Departement van Menslike Nedersettings in.</p>

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Toekenning (R'000)
Totaal aangewys ^{Nota1}				(85 826)
Fondse deur die Departement weerhou ^{Nota2}				(116 439)
TOTAAL				(202 265)

Nota 1: Totaal aangewys	MENSLIKE NEDERSETTINGSONTWIKKELINGS- TOEKENNING (BEGUNSTIGDES)
	Munisipale Finansiële Jaar
	2020/21 Toekenning (R'000)
Die verminderde toekenning per munisipaliteit sal mettertyd in die Staatskoerant gepubliseer word.	(85 826)

Nota2: Fondse deur die Departement weerhou	MENSLIKE NEDERSETTINGSONTWIKKELINGS- TOEKENNING (BEGUNSTIGDES)
	Munisipale Finansiële Jaar
	2020/21 Toekenning (R'000)
Departementele prioriteitsprojekte	(39 251)
Individuele subsidies, insluitend FGSP	(9 595)
Grondbesikbaarstelling projekte	(55 480)
Uitgebreide Verbeterde Kortingskema	(2 000)
NHBRC	-
OPSCAP (Die OPSCAP bedrag sluit 'n R10.116 miljoen uit wat onder die Munisipale Akkreditering en Kapasiteitsbou-toekenning gepubliseer word. Die totale OPSCAP bedrag is R85.264 miljoen.)	(10 113)
TOTAAL	(116 439)

TITEL-AKTE RESTOURASIE TOEKENNING	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit/Uitkomste	Die skepping van sekuriteit van verblyfreg vir 'n goed-funksionerende billike eiendomsmark.
Doel van toekenning	Om befondsing te voorsien vir die uitwissing van die voor-2014 titelakte registrasie agterstand en die gepaardgaande professionele fooie, insluitend die verifikasie van begunstigdes.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Behuisingsekuriteit vir alle begunstigdes van Staatsgesubsidieerde behuising. • Funksionering van die sekondêre eiendomsmark. • Verbeterde lewensstandaard.
Uitsette	<ul style="list-style-type: none"> • Aantal titelaktes namens begunstigdes van Staatsbehuisingssubsidies geregistreer (voor 1994 en na 1994 vir projekte voltooi teen 31 Maart 2014). • Aantal titelaktes aan begunstigdes van Staatsbehuisingssubsidies uitgereik (voor 1994 en na 1994 vir projekte voltooi teen 31 Maart 2014). • Aantal woongebiede geproklameer en registers geopen. • Aantal begunstigdes gevestig as titelakte houers. • Verhoogde institusionele kapasiteit van munisipaliteite en provinsies ten opsigte van eiendomregistrasie.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	<p>Nasionale Ontwikkelingsplan, en meer spesifiek:</p> <ul style="list-style-type: none"> • Nasionale Prioriteit 4: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Visie Geïnspireerde Prioriteit (VGP) 4: Mobiliteit en Ruimtelike Transformasie.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Medium termyn strategiese raamwerk, Medium Termyn Uitgaweraamwerk teikens, uitsette en uitkomste. • Implementering Ooreenkoms tussen nasionaal, provinsiaal en plaaslike regerings. • Bewys van gesamentlike beplanning met munisipaliteite. • Titelakte projekpylyn matriks. • Jaarlikse en kwartaalike uitsette en teikens. • Projek maatskaplike fasiliteringsplan. • Kontantvloei projeksie (betalingskedere). • Kwartaalike verslagdoening. • Verkrygingsplan, bevestiging van die aanstelling van vereiste diensverskaffers.

TITEL-AKTE RESTOURASIE TOEKENNING	
Voorwaardes	<ul style="list-style-type: none"> • Hierdie fondse kan nie gebruik word vir die finansiering van titelaktes ten opsigte van projekte voltooi na 31 Maart 2014 nie. • Implementering van besigheidsplanne goedgekeur deur die Rekenpligtige Beampptes teen vooraf ooreengekome datums. • Die oordrag van die eerste gedeeltelike betaling van fondse, wat aan die begin van die finansiële jaar gemaak moet word, is voorwaardelik onderhewi aan goedkeuring van die provinsiale besigheidsplanne deur die nasionale Departement van Menslike Nedersettings (DMN). • Die oordrag van daaropvolgende gedeeltelike betalings is voorwaardelik onderheig aan die indiening van gedetailleerde verslae deur provinsies oor die lewering en uitgawes ten opsigte van die vorige oordragbetaling. Genoemde verslag moet die volgende insluit: <ul style="list-style-type: none"> – Ooreengekome lewering ondersteun deur bewyse; – Werklike uitgawe teenoor beplande kontantvloei projeksies vir dieselfde periode; – Nakoming van die Behuisingssubsidie skema en die Titelakte Restourasieprojek Paneelbord; en – Kontantvloei projeksies vir die oorblywende gedeelte van die finansiële jaar. • Provinsies moet die teikens en begroting vaslê, asook maandeliks die statistieke oor lewering en uitgawes op die Behuisingssubsiestelsel (BSS), die Basiese Rekenkundige Stelsel (BRS), die Titelakte Restourasieprojek Paneelbord en die Projek Gereedheidsmatriks vaslê. • Provinsiale Departementshoofde van Menslike Nedersetting Departemente (HvD'e) moet afteken en bevestig dat projekte wat op die implementeringsplanne vasgelê is, getakseer en goedgekeur is vir implementering in die 2020/21 finansiële jaar. • Provinsies mag slegs fondse spandeer in lyn met die goedgekeurde besigheidsplanne. • Provinsies moet maandeliks en kwartaalliks finansiële en nie-finansiële verslae by die nasionale Departement van Menslike Nedersettings indien. • Waar provinsies nie 60 persent van hulle oordragfondse teen die einde van die eerste kwartaal gespandeer het nie, mag daaropvolgende oordragbetalings gestop word en herallopeer word ingevolge artikel 18 en 19 van die "Division of Revenue Act, 2020 (DoRA)". • Provinsies mag die oordragbeampte skriftelik versoek vir goedkeuring om hulle goedgekeurde besigheidsplanne te wysig. Hierdie versoek moet tussen 15 Augustus en 15 Oktober 2020 ingedien word. Dit is die enigste geleentheid tot beskikking van provinsies vir versoeke om hulle goedgekeurde besigheidsplanne aan te pas. Gewysigde besigheidsplanne sal teen 30 Oktober 2020 goedgekeur word.
Toewysingskriteria	Die toekenning word per provinsie gemaak op grond van volledige besigheidsplanne, onderskryf deur 'n bevestigde titelakte agterstand per provinsie.

TITEL-AKTE RESTOURASIE TOEKENNING	
Rede waarom nie in ekwiteitsaandeel ingelyf	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
Vorige prestasie	Werklike uitgawes volgens jaarverslag: 2018/19: R50.361 miljoen 2019/20: R64.410 miljoen
Geprojekteerde tydskuur	Drie jaar, eindigende in 2020/21
MTUR toewysings	2020/21: R23.520 miljoen
Betalingskedule	Maandelikse paaiemente soos per die betalingskedule goedgekeur deur die Nasionale Tesourie.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Verseker dat provinsies se finansiële en nie-finansiële inligting in lyn is met verslagdoening op BRS, BSS, goedgekeurde provinsiale besigheidsplanne en provinsiale kwartaalverslae. • Die maandelikse uitgawe verslag, soos beoog in seksie 12(3) van die 2019, 2020 and 2021 "Division of Revenue Act (DoRA)" en seksie 40(4)(c) van die Wet op Openbare Finansies, moet ingedien word teen die 15de van elke maand, ten opsigte van die voorafgaande maand. • Die maandelikse "Division of Revenue Act (DoRA)" uitgawe en kwartaallikse finansiële en nie-finansiële verslae moet beide deur die Hoof van die provinsiale departement en die hoof van die relevante tesourie onderteken word. • Verslae oor uitsette soos genoem in bogenoemde raamwerk moet teen die 15de van elke maand ingedien word, ten opsigte van die uitsette van die vorige maand. • Fasiliteer gereelde interaksie tussen die Departement Menslike Nedersettings en provinsiale Departemente van Menslike Nedersettings en munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Munisipaliteite moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte. • Voorsien die Departement van verslae ten opsigte van werklike vordering. • Indien van besigheidsplanne in lyn met Visie Geïnspireerde Prioriteit (VGP) 4 en Nasionale Prioriteit 4. • Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die Wet op Munisipale Finansiële Bestuur (MFMA). Alle kontrakteurs moet by die NHBS en CIDB geregistreer wees. • Verlening van toegang aan provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word. • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig om onbestede fondse terug te betaal aan die Provinsiale Tesourie.

TITEL-AKTE RESTOURASIE TOEKENNING	
Proses vir goedkeuring van toewysings vir die 2021/22-boekjaar	<ul style="list-style-type: none"> • Konsep provinsiale implementeringsplan 2021/22 finansiële jaar en projek gereedheidsmatriks moet by die nasionale Departement van Menslike Nedersettings ingedien word teen 31 Augustus 2020, met tweede konsep planne wat ingedien moet word teen einde Oktober 2020 en finale planne wat voor 15 Februarie 2021 ingedien moet word vir oorweging. • Oorweging (evaluering en moontlike goedkeuring) van die provinsiale besigheidsplan moet teen 15 Maart 2021 gefinaliseer wees. • Nasionale departement oorweeg en lig provinsies teen vooraf ooreengekome datums in of fondse direk of indirek aan provinsies toegeken sal word in 2021/22.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Toekenning (R'000)
Fondse deur die Departement weerhou ^{Nota}				(44 432)
TOTAAL				(44 432)

^{Nota} Fondse deur die Departement weerhou	TITEL-AKTE RESTOURASIE TOEKENNING
	Munisipale Finansiële Jaar
	2020/21 Toekenning (R'000)
Titel-akte restourasie toekenning	(44 432)
TOTAAL	(44 432)

VERVOERSISTEME – SPOORVEILIGHEID	
Oordraggewende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Strategiese doelwit/ Uitkomste	Verbeterde openbare vervoerdienste
Doel van toekenning	Om 'n gesamentlike regeringsonderneming te ontwikkel tussen die Wes-Kaap Departement van Vervoer en Publieke Werke, Stad Kaapstad en die Passasierspooragenskap van Suid-Afrika (PRASA) om die beveiliging van spoor infrastruktuur en passasiers te bevorder.
Uitkomste-verklaring	Om effektiewe en doeltreffende wetstoepassingsdienste te lewer om passasierssekuriteit en batebeskerming te verbeter wat die skepping van 'n veilige omgewing vir die optimale funksionering van spoordienste binne die Stad Kaapstad sal bevorder.
Uitsette	Gefokuste sekuriteitseenheid om bestaande sekuriteitspersoneel aan te vul.
Prioriteit uitkomste(s) van die regering waartoe hierdie toelae hoofsaaklik gaan bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 1: Ekonomiese transformasie en werkskepping. • Nasionale Prioriteit 5: Maatskaplike samehorigheid en veilige gemeenskappe. • Visie Geinspireerde Prioriteit (VGP) 1: Veilige en samehorige gemeenskappe. • Visie Geinspireerde Prioriteit (VGP) 2: Groei en werksgeleenthede.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Finaliseer Memorandum van Verstandhouding met Munisipaliteit. • Tydige implementering van projekte. • Implementering teen die einde van die munisipale finansiële jaar (Junie 2020). • Moniteringsmeganismes: <ul style="list-style-type: none"> - Departementele binne-jaar monitering verslagdoening; - Prestasieverslae; - Loodskomitee vergaderings; en - Terrein besoeke.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Maandelikse prestasie verslae moet voorsien word (finansiële- en nie-finansiële). • Vestiging van 'n Loodskomitee om die projek te bestuur. • Projekte goedgekeur deur betrokke uitvoerende Bestuurstruktuur, PRASA en Stad Kaapstad.
Toewysingskriteria	<ul style="list-style-type: none"> • Analise van behoeftes wat gedoen is as deel van Kaapstad se Spoor Besigheidsplan. • Departementele begroting beskikbaarheid.

VERVOERSISTEME – SPOORVEILIGHEID	
Rede waarom nie in ekwiteitsaandeel ingelyf nie	Toenemende en voortdurende kwessies van vandalisme en misdaad op die spoornetwerk het 'n dringende reaksie nodig om die netwerk te beveilig.
Vorige prestasie	<p>2018/19: R16 miljoen</p> <p>Die Wes-Kaap Regering het gedurende die 2018/19 finansiële jaar met PRASA en die Stad Kaapstad saamgewerk om die Spoorwegveiligheidsseenheid te vestig. Daarbenewens het die WKR vennootskappe met PRASA en die Stad aangegaan oor 'n aantal ondernemings, insluitend:</p> <ul style="list-style-type: none"> • Aanboord sekuriteit vir die Suidelike Lyn Loodsprojek. • Voorsiening van sekuriteit op Parkeer en Ry vir die Suidelike Lyn Loodsprojek. • Die vervanging van betonpalisade-heining tussen Langa en Bonteheuwel, Bonteheuwel en Lavistown; en Netreg en Heideveld treinstasies. • “Scrambler” Motorfiets Securiteits Projek. • Hoë masbeligting • Glencairn Duine Stabiliserings-projek
Geprojekteerde tydskuur	Die toekenning maak voorsiening vir die voortgesette ondersteuning van die spoerbeveiligingsprogram na sy proefjaar tot 2022/23.
MTUR-toewysings	2020/21: R12 miljoen
Betalingskediule	In ooreenstemming met die getekende ooreenkoms.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale oordragsgewende beampte</p> <ul style="list-style-type: none"> • Handel ooreenkoms af. • Voldoen aan ooreenkomste. • Uitvoer van oordragsbetalings. • Evalueer verslae. • Uitvoer van terreinbesoeke. • Bywoning van maandelikse bestuurkomitee vergaderings. • Verkry artikel 38(1)(j) sertifikaat. <p>Verantwoordelikhede van die ontvangsbeampte</p> <ul style="list-style-type: none"> • Maandelikse rapportering op stand van projek (finansiël en nie-finansiël). • Indiening van finansiële en geouditeerde verslae soos per oordragsooreenkoms. • Indien van geouditeerde finansiële jaarstate. • Verskaf Wet op Openbare Finansiële Bestuur, 1999 artikel 38(1)(j) sertifikate. • Vestig 'n loodskomitee. • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.
Proses vir goedkeuring van toewysings vir die 2021/22 finansiële jaar	<p>Die munisipaliteite versoek finansiële bystand van die Departement op grond daarvan dat daar voldoende kapasiteit bestaan om die projek te bestuur.</p> <p>Versoeke word geassesseer teen vorige projekkoste en verwagte begrotingstoewysings.</p> <p>Toewysings word ingestem op voorwaarde dat die munisipaliteite 'n ooreenkoms met die Departement van Vervoer en Openbare Werke aangaan om aan hierdie statutêre vereistes te voldoen.</p>

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Toekenning (R'000)
A		Metro	Stad Kaapstad	(6 000)
TOTAAL				(6 000)

VERSKAF HULPBRONNE VIR DIE TOERISME VEILIGHEIDSREGSTOEPASSINGEENHEIDSPROJEK	
Oordraggende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit/Uitkomst	<p>Die mandaat van die Toerismeveiligheidseenheid is om die VIP 1: Veilige en Samehangende Gemeenskappe sowel as VIP 2: Groei en Werkgeleenthede te lewer. Die Wes-Kaapse toerismestrategie, sowel as die 5-jaar-strategie vir departemente, het toerisme geïdentifiseer as een van die sleutelsektore wat die Wes-Kaap die grootste potensiele opbrengs op sy belegging bied, wat ekonomiese groei en werkskepping betref.</p> <p>'n Toerismeveiligheidsstrategie is ontwikkel om sleutelprogram te identifiseer wat benodig word om toerismegesondheid te verbeter, die persepsie van die bestemming asook die ondersteuning wat toeriste bied wat die slagoffer van veiligheids- of veiligheidsvoorvalle was. Besoekersveiligheid is 'n sleutelprioriteit in die verbetering van die aantreklikheid en handelsmerk van die bestemming, sowel as om te verseker dat besoekers nie negatief beïnvloed word deur veiligheidsvoorvalle tydens besoeke aan die Wes-Kaap vir sake- of ontspanningsaktiwiteite nie.</p>
Doel van toekenning	Om die Stad Kaapstad te finansier vir die stigting van die Eenheid vir Toepassing van Toerismeveiligheid.
Uitkomst-verklarings	Verbeterde persepsie vir toerismeveiligheid.
Uitsette	Kwartaallike oorsigverslae oor die stigting van die Eenheid vir Wetstoepassing op Toerismeveiligheid.
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Die Nasionale Prioriteit 5: Maatskaplike Samehorigheid en Veilige Gemeenskappe. • Visie Geïnspireerde Prioriteit (VGP) 1: Veilige en Samehangende Gemeenskappe van die Provinsiale Strategiese Plan (PSP) bepaal dat 'n gebrek aan veiligheid alle ander aspekte van ons lewens beïnvloed, soos om die ekonomie te laat groei, werk te skep, om openbare ruimtes te geniet, skool- en ontspanningsaktiwiteite bywoon en toegang tot regeringsdienste verkry. • Om 'n veilige omgewing vir toeriste te bied, stig die departement 'n Eenheid vir Toerisme-Wetstoepassing in samewerking met die Stad Kaapstad. Met hierdie projek sal die Wes-Kaap die negatiewe persepsie van potensiele toeriste na die land en Wes-Kaap regstreeks teenwerk, aangesien hierdie eenheid ontplooi word na toerisme-sleutel areas wat ook as misdaad-sleutel areas geïdentifiseer is.

VERSKAF HULPBRONNE VIR DIE TOERISME VEILIGHEIDSREGSTOEPASSINGEENHEIDSPROJEK	
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<p>Projekdoelstellings</p> <ul style="list-style-type: none"> • Lewer effektief en doeltreffend wetstoepassingsdienste deur die optimale noodontplooiing van hulpbronne en die toepassing van tegnologie ter ondersteuning. • Om wetstoepassingsdienste te lewer in vennootskappe met die gemeenskap. • Om 'n veilige omgewing te skep vir die optimale funksionering van alle belanghebbendes in die Stad Kaapstad. <p>Ontwikkel 'n Operasionele Plan.</p> <ul style="list-style-type: none"> • Die toerisme-afdwingingspan sal by ooreengekome toerisme-sleutel areas in Kaapstad ontplooi word. <p>Monitering, Evaluering en Verslagdoening.</p> <ul style="list-style-type: none"> • Kwartaallikse geskrewe vorderingsverslae deur die Stad Kaapstad moet na Departement van Ekonomiese Ontwikkeling en Toerisme aan die betrokke programbestuurder voorgelê word. • Gereelde vergaderings moet gehou word in 'n redelike geval en versoek van Departement van Ekonomiese Ontwikkeling en Toerisme om die vordering van of enige belemmerings vir die uitvoering van hierdie projek te bespreek.
Voorwaardes	<ul style="list-style-type: none"> • Voldoen aan die Oordrag Betalings Voorwaardes en verslagdoenings vereistes. • Die vorderingsverslae moet die bereikte teikens en uitsette weerspieël, sowel as 'n gedetailleerde uiteensetting van uitgawes en die balans van die fondse tot op hede. Hierdie vorderingsverslae moet ingedien word tesame met enige ondersteunende dokument (e) om die teikens en uitsette te bereik. • Memorandum van ooreenkoms wat deur die oordragdepartement en die ontvanger munisipaliteit moet onderteken voordat oordragte plaasvind. • Die Stad Kaapstad verbind die volgende om die koste (kapitaal- en bedryfsuitgawes) van die volgende te dek; <ul style="list-style-type: none"> - Opleiding en uniforms - Radio's en epiese toestelle - Voertuie (sluit onderhoud in) - Vuurwapens - Vuurkluse - Salarisse en byvoordele vir die beampes (inspekteurs ingesluit).
Toewysingskriteria	Fondse sal volgens die oordragbetalingsooreenkoms aan die Stad Kaapstad beskikbaar gestel word vir die stigting van die Wet op die Toepassing van Toerismeveiligheid.

VERSKAF HULPBRONNE VIR DIE TOERISME VEILIGHEIDSREGSTOEPASSINGEENHEIDSPROJEK	
Rede nie ingesluit by ekwiteitsaandeel ingelyf	<ul style="list-style-type: none"> • Toerisme is 'n kritieke uitvoerprodukt van die Wes-Kaap. Om 'n veilige omgewing vir toeriste te bied, en as deel van die tweede hefboom van die toerismesekerheidsstrategie, sal die departement 'n eenheid vir toerismewetstoepassing in samewerking met Stad Kaapstad (CoCT) stig. • Die projek is gekonseptualiseer deur die Wes-Kaapse regering, spesifiek die Departement van Ekonomiese Ontwikkeling en Toerisme. Die departement het die Kaapstadse direktoraat vir gemeenskapsveiligheid genader om deel te wees van die projek, want sonder hul samewerking sal die projek ondoeltreffend wees. Die insette wat nodig is, is die tyd en dienste van opgeleide en gekwalifiseerde wetstoepassers / inspekteurs wat tans in diens van die Stad Kaapstad is. Om hierdie projek te laat werk, sal die herontplooiing van hierdie beamptes noodsaaklik wees. Die Stad Kaapstad het aangebied om hierdie beamptes te voorsien, maar die koste van die uitvoering van die spesifieke projek vir die Toerisme Veiligheids Regstoepassings Eenheid moet deur die departement (DEDAT) gedra word weens 'n gebrek aan begroting en beperkings op kapasiteit. Die Departement het tot hierdie voorwaardes ingestem. • Fase een word tans uitgerol, wat op 11 November 2019 begin het. Fase 2 begin in April 2020, vir 'n periode van 3 jaar tot Maart 2023.
Vorige prestasie	Die eerste fase van hierdie projek is in November 2019 suksesvol van stapel gestuur. Fase 2 is geskeduleer vir implementering in die 2020/2021 boekjaar.
Geprojekteerde tydsduur	2020/21 MTUR
MTUR-toewysings	2020/21: R4.920 miljoen; 2021/22: R10.480 miljoen; 2022/23: R10.983 miljoen
Betalingskedere	Die betaling van R4.920 miljoen word aan die Stad Kaapstad uitbetaal in ooreenstemming met die ondertekende Oordragbetalingsooreenkoms vir die 2020/21 boekjaar, saam met die vereistes vir oordragbetaling van die Departement van Ekonomiese Ontwikkeling en Toerisme.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Ooreenkomste met die Stad Kaapstad op te stel, te raadpleeg en te sluit. • Goedkeur besigheidsplanne wat deur die Stad Kaapstad voorsien is. • Monitering van die vordering van die Wet op die Handhawing van toerismeveiligheid in die Stad Kaapstad. • Verskaf die nodige riglyne en formaat vir planne en verslagdoeningsvereistes. • Evalueer verslae en gee terugvoering. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Dien 'n besigheidsplan by die Departement van Oordrag (Departement van Ekonomiese Ontwikkeling en Toerisme) in. • 'n Ooreenkoms met die oordragbeampte aangaan voor of op 30 Maart 2020. • Die ontvangende beampte moet binne 7 (sewe) werksdae na die einde van elk van die volgende periodes skriftelike vorderingsverslae, insluitende 'n finale vorderingsverslag, by die betrokke programbestuurder van die Departement van Oordrag indien: <ul style="list-style-type: none"> - Eerste vorderingsverslagperiode: 01 April 2020 tot 30 Junie 2020;

VERSKAF HULPBRONNE VIR DIE TOERISME VEILIGHEIDSREGSTOEPASSINGEENHEIDSPROJEK	
	<ul style="list-style-type: none"> - Tweede vorderingsverslagperiode: 01 Junie 2020 tot 30 September 2020; - Derde vorderingsverslagperiode: 01 Oktober 2020 tot 31 Desember 2020; en - Vierde/Finale vorderingsverslagperiode: 01 Januarie 2021 tot 31 Maart 2021. <ul style="list-style-type: none"> • Voldoen aan die verantwoordelikhede en voorwaardes van die Oordragbetalingsooreenkoms.
Proses vir goedkeuring van toewysings vir die 2021/22-boekjaar	Afhangend van die sukses van die verslagdoening oor die huidige jaar en onderlinge ooreenkoms tussen die departement van oordrag en die Stad Kaapstad.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Toekenning (R'000)
A		Metro	Stad Kaapstad	(8 665)
TOTAAL				(8 665)

GEMEENSKAPSBIBLIOTEEKDIENSTE TOEKENNING	
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Strategiese doelwit/Uitkomst	Om die Suid-Afrikaanse samelewing in staat te stel om toegang tot kennis en inligting te verkry, ten einde hulle sosio-ekonomiese status te verbeter.
Doel van toekenning	Die transformasie van stedelike en plattelandse openbare biblioteek infrastruktuur, fasiliteite en dienste (hoofsaaklik gemik op voorheen benadeelde gemeenskappe) deur 'n herkapitaliseringsprogram op provinsiale vlak ter ondersteuning van plaaslike regerings en nasionale inisiatiewe.
Uitkomst-verklarings	<ul style="list-style-type: none"> • Verbeterde koördinerings en samewerking tussen nasionale, provinsiale en plaaslike regering ten opsigte van biblioteekdienste. • Om getransformeerde en billike biblioteek-en inligtingsdienste te lewer aan alle landelike en stedelike gemeenskappe. • Verbeterde biblioteekinfrastruktuur en -dienste wat die spesifieke behoeftes van die gemeenskappe wat gedien word, weerspieël. • Verbeterde personeelkapasiteit by stedelike en landelike biblioteke om toepaslik te reageer op die gemeenskap se kennis- en inligtingsbehoefes. • Verbeterde kultuur van lees.
Uitsette	<ul style="list-style-type: none"> • Ondertekening van ooreenkomste tussen die nasionale, provinsiale en plaaslike regering ten opsigte van die beplanning, bestuur en instandhouding van openbare biblioteke. • 650 openbare biblioteekposte in plaaslike munisipaliteite befonds. • 5 nuwe biblioteekprojekte befonds. • 3 biblioteek opgradeer projekte befonds. • 5 Mini-biblioteke vir die blinde gestig. • Kapasiteitsbouprogramme vir openbare biblioteekbestuurders.
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 1: Ekonomiese transformasie en werkskepping. • Nasionale Prioriteit 2: Onderwys, vaardighede en gesondheid. • Nasionale Prioriteit 5: Maatskaplike samehorige veiligheids gemeenskappe. • Visie Geïnspireerde Prioriteit (VGP) 1: Veilige en samehangende gemeenskappe. • Visie Geïnspireerde Prioriteit (VGP) 2: Groei en werkgeleenthede. • Visie Geïnspireerde Prioriteit (VGP) 3: Bemagtig mense.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkomst aanwysers • Uitsette aanwysers • Insette • Kern aktiwiteite

GEMEENSKAPSBIBLIOTEEKDIENSTE TOEKENNING	
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van Voorwaardelike Toekenningsraamwerk vir Gemeenskapsbiblioteekdienste. • Nakoming van artikel 38(1)(i) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet nr. 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Voorwaardelike toekennings om gebruik te word vir personeeluitgawes, instandhouding en opgradering ooreenkomstig met die getekende memorandum van ooreenkoms en besigheidsplanne tussen die Departement Kultuursake en Sport en munisipaliteite. • Waardevermindering moet nie in besigheidsplanne ingesluit word nie. • Fondse vir personeel wat by 2020 MTUR gevoeg is, sal die skedule 5 funksie verskuiwing in die kategorie B munisipaliteite aanspreek. • Maandelikse finansiële en vorderingsverslae moet aan die Departement voorgelê word. • 72 monitering besoeke aan munisipaliteite. • Alle Belasting op Toegevoegde Waarde (BTW) van SAID geëis moet aan die projekte toegeken word. • Alle rente deur munisipaliteite verdien op die befondsing moet aan die projekte toegeken word.
Toewysingskriteria	<ul style="list-style-type: none"> • Kosteberaamde planne ingedien deur munisipaliteite met projekte in lyn met die provinsiale prioriteite. Die Departement sal die planne teenoor die voorafbepaalde kriteria evalueer. • Persentasie van munisipaliteite se aandeel in provinsiale bevolking, boeksirkulasie en biblioteke word gebruik vir berekening van die personeeltoekennings.
Redes waarom nie by ekwiteitsaandeel ingelyf nie	Die finansiële bystand is funksie spesifiek en biblioteke is 'n provinsiale funksie.
Vorige prestasie	2017/18: R163.377 miljoen; 2018/19: R167.631 miljoen; 2019/20: R176.763 miljoen
Geprojekeerde tydsduur	Aaneenlopend/Hersien jaarliks.
MTEF-toewysings	2020/21: R141.034 miljoen; 2021/22: R186.999 miljoen; 2022/23: R196.547 miljoen
Betalingskedule	(Drie oorbetalings): Julie 2020, Oktober 2020, asook Januarie 2021.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Identifiseer risiko's en uitdagings. • Monitor en evalueer implementering. • Oordrag van fondse aan munisipaliteite om met die implementering van die biblioteek projekte te help. • Indiening van maandelikse en kwartaallikse verslae aan die Departement van Kuns en Kultuur (DKK). • Indiening van kwartaallikse prestasie inligting aan Provinsiale Tesourie. • Bepaal uitsette en doelwitte vir 2020/21 met munisipaliteite.

GEMEENSKAPSBIBLIOTEEKDIENSTE TOEKENNING	
	<ul style="list-style-type: none"> • Departement van Kultuursake en Sport moet die finale besigheidsplan teen Februarie 2020 indien by DKK. • Indiening van kwartaalike uitgawe-verslae van munisipaliteite aan DKS.
	<p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Munisipaliteite moet hul koste bereken van besigheidsplanne en 'n memorandum van ooreenkoms met die Departement van Kultuursake en Sport teken. • Die indien van maandelike uitgaweverslae van munisipaliteite aan die Departement van Kultuursake en Sport (DKS). • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.
Proses vir goedkeuring van allokasies vir die 2021/22-boekjaar	<ul style="list-style-type: none"> • Die Departement van Kultuursake en Sport moet voorlopige toekennings, wat aan bogenoemde kriteria voldoen, aan munisipaliteite voorlê teen die 30^{ste} September 2020. • Munisipaliteite moet voorlopige besigheidsplanne aan die Departement van Kultuursake en Sport voorlê teen 31 Oktober 2020. • Die Departement van Kultuursake en Sport moet die munisipale besigheidsplanne evalueer en terugvoering aan die munisipaliteite gee teen die 31^{ste} Januarie 2021. • Die Departement van Kultuursake en Sport moet die finale toekennings in die Staatskoerant in Maart 2021 publiseer. • Munisipaliteite moet hul finale besigheidsplanne by die Departement van Kultuursake en Sport indien teen Mei 2021.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Toekenning (R'000)
A		Metro	Stad Kaapstad	(7 905)
B	DC1	WC011	Matzikama	(877)
B	DC1	WC013	Bergrivier	(639)
B	DC1	WC014	Saldanhabaai	(1 701)
B	DC1	WC015	Swartland	(1 028)
B	DC2	WC022	Witzenberg	(652)
B	DC2	WC023	Drakenstein	(3 035)
B	DC2	WC024	Stellenbosch	(3 427)
B	DC2	WC025	Breedevallei	(2 011)
B	DC2	WC026	Langeberg	(632)
B	DC3	WC031	Theewaterskloof	(566)
B	DC3	WC032	Overstrand	(2 316)
B	DC4	WC042	Hessequa	(653)
B	DC4	WC043	Mosselbaai	(2 121)
B	DC4	WC044	George	(3 320)
B	DC4	WC045	Oudtshoorn	(1 160)
B	DC4	WC047	Bitou	(359)
B	DC4	WC048	Knysna	(1 603)
B	DC5	WC052	Prins Albert	(171)
TOTAAL				(34 176)

Kategorie DC	Nommer	Munisipaliteit	Groot totaal: Toekennings		
			Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar	
			2020/21 Toekenning (R'000)	2020/21 Toekenning (R'000)	
A	Kaapstad	Stad Kaapstad	(22 570)	(22 570)	
B	DC1	WC011	Matzikama	(877)	(877)
B	DC1	WC013	Bergrivier	(639)	(639)
B	DC1	WC014	Saldanha Bay	(1 701)	(1 701)
B	DC1	WC015	Swartland	(1 028)	(1 028)
Totaal: Weskus Distrik			(4 245)	(4 245)	
B	DC2	WC022	Witzenberg	(652)	(652)
B	DC2	WC023	Drakenstein	(3 035)	(3 035)
B	DC2	WC024	Stellenbosch	(3 427)	(3 427)
B	DC2	WC025	Breede Valley	(2 011)	(2 011)
B	DC2	WC026	Langeberg	(632)	(632)
Totaal: Kaapse Wynland Distrik			(9 757)	(9 757)	
B	DC3	WC031	Theewaterskloof	(566)	(566)
B	DC3	WC032	Overstrand	(2 316)	(2 316)
Totaal: Overberg Distrik			(2 882)	(2 882)	
B	DC4	WC042	Hessequa	(653)	(653)
B	DC4	WC043	Mossel Bay	(2 121)	(2 121)
B	DC4	WC044	George	(3 320)	(3 320)
B	DC4	WC045	Oudtshoorn	(1 160)	(1 160)
B	DC4	WC047	Bitou	(359)	(359)
B	DC4	WC048	Knysna	(1 603)	(1 603)
Totaal: Tuinroete Distrik			(9 216)	(9 216)	
B	DC5	WC052	Prince Albert	(171)	(171)
Totaal: Sentraal Karoo Distrik			(171)	(171)	
Totaal: Toegeken			(48 841)	(48 841)	
Totaal: Menslike Nedersettingsontwikkelingstoekenning (Begunstigdes) ^{Nota*}			(85 826)	(85 826)	
Fondse deur die Departement weerhou			(160 871)	(160 871)	
TOTAL			(295 538)	(295 538)	

Nota*: Die verminderde Menslike Nedersettingsontwikkelingstoekenning (Begunstigdes) van R85.826 miljoen per munisipaliteit sal mettertyd in die Staatskoerant gepubliseer word.

ISAZISO SEPHONDO

I.S. 88/2020

28 kweyeThupha 2020

UNONDYEBO WEPHONDO LENTSHONA KOLONI***DIVISION OF REVENUE ACT, 2020 (UMTHETHO 4 KA-2020)*****ULWABIWO OLULUNGISIWEYO KOOMASIPALA**

Mna, David John Maynier, uMphathiswa wePhondo wezeMali kunye namaThuba ezoQoqosho eNtshona Koloni, ngokwecandelo 30(2)(c) lomthetho i*Division of Revenue Act, 2020* (uMthetho 4 ka-2020)(uMthetho), ufundwa noMthetho woHlengahlengiso loLwabiwo Mali weNtshona Koloni (COVID-19) (kuNyaka Mali ka-2020/21), 2020 (uMthetho 3 ka-2020), ndipapasha izilungiso—

- (a) kulwabiwo olwenziwe liPhondo koomasipala ngokwemigaqo yecandelo 30(2)(a)(i) loMthetho, njengoko wapapashwa phantsi kweSaziso sePhondo 21/2020 somhla we-10 kweyoKwindla 2020; kunye
- (b) nemiqathango ebekiweyo kunye nolunye ulwazi olubonisiweyo malunga nolwabiwo ngokwemigaqo yecandelo 30(2)(a)(v) loMthetho, njengoko wapapashwa phantsi kweSaziso sePhondo 21/2020 somhla we-10 kweyoKwindla 2020, njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla I-28th kweyeThupha 2020.

U-DJ MAYNIER**UMPHATHISWA WEPHONDO WEZEMALI NAMATHUBA EZOQOQOSHO**

ISHEDYULI

(ABAXHAML) BESIBONELELO SOPHUHLISO LEZOKUHLALISWA KOLUNTU	
Isebe lephondo elinikelayo	UkuHlaliswa koLuntu (iVoti yesi-8)
Injongo-qhinga	Ukudalwa kwezokuhlaliswa koluntu oluzinzileyo, olukhokelela kwimpilo yamakhaya enxabiso eliphuculweyo. Ikhokelela kwimeko yokuphila efikelelekayo, eyomeleleyo, ezinzileyo neyexabiso.
Injongo yesibonelelo	Ukubonelela ngemali yokudala ezokuhlaliswa koluntu oluzinzileyo.
Iinkcazelo zeziphumo	Ukwenziwa lula nobonelelo ngolwakhiwo olungundoqo, izakhiwo kunye nezinto ezingundoqo zentlalo-ntle noqoqosho; ezinegalelo ekumiselweni kwezokuhlaliswa koluntu oluzinzileyo.
Iimveliso	<ul style="list-style-type: none"> • Ungenelelo ngokwezimali kunye namalinge aphucula ufikelelo kuphuhliso kwelokuhlaliswa koluntu kwakunye nemalike yepropathi. • Inani lwamakhaya angogob' ityholo aphuculweyo. • Inani lwezindlu zokuhlala okanye zokuqeshisa eziphuhlisiweyo. • Iihektare zomhlaba osesimeni esifanelekileyo kunye nepropathi efunyenweyo yaza yaphuhliswa. • Inani lweZindlu zasemaPhandleni eziphuhlisiweyo. • Inani lweziza ezifakelwe iinkonzo, eziphuhlisiweyo nezinikezelweyo.
Iziphumo eziphambili zikarhulumente apho esi sibonelelo senza ngokusisiseko igalelo kuzo	<p>IsiCwangciso soPhuculo seSizwe, ngakumbi:</p> <ul style="list-style-type: none"> • Eyona nto iphambili kuZwelonke yesi-4: Umdibaniselwano weendawo, ukuhlala koluntu norhulumente wasekhaya. • Owona Mbono uPhefumlelweyo (I-VIP) yesi-4 – Ukuhamba nokuTshintsha kweNdawo.
Iinkcukacha eziqulathwe kwisicwangciso sokusebenza/ sokuphumeza	<ul style="list-style-type: none"> • Izalathisi zeziphumo • Iimveliso • Imisebenzi ephambili • Ukubekwa esweni kunye nokwenza ingxelo
Imiqathango	<p>Imali yesi sibonelelo iyakukhululwa kuphela xa:</p> <ul style="list-style-type: none"> • Ukufunyanwa kwezicwangciso zokusebenza ezityikiweyo zikamasipala okanye iphondo, ezixhaswa luhlu lweprojekthi kwinkqubo yezindlu nganye elibonakalisa ukuba iprojekthi sele ikulungele ukuphunyezwa, kwaye iquka nengxelo yothekeliso lokusetyenziswa kwemali kunye neezatifiketi zokuthobela. • Oomasipala batyikitye isivumelwano sokuziswa kweenkonzo kunye nesebe ngokweenjongo eziphambili zokuhanjiswa kweenkonzo. • Ulwabiwo loomasipala lakupapashwa ngokwaseburhulumenteni ngokweprojekthi esele ziphunyeziwe kunye neprojekthi ezintsha ezikulungeleyo ukuphunyezwa. • Iintlawulo zoomasipala ziya kwenziwa ngokuyinxenye nentsebenzo yabo ngokovavanyo olukwiingxelo ezingeniswe ngeNkqubo yeNkxaso yeZindlu kulawulo lweprojekthi nenkqubo. • URhulumente wePhondo leNtshona Koloni unako, ukuba isidingo soko esiphunyeziweyo sikhona, asebenzise ukuya kwisi-5 sepesenti (i5%) solwabiwo lwephondo lweNkqubo yoHlahlo mali eyiNkunzi yokuSebenza (i-OPSCAP)) ekuxhaseni ukuphumeza izindlu ezivunyiweyo zesizwe nephondo, kunye neenkqubo nezicwangciso eziphambili ezivunyelweyo zikamasipala.

(ABAXHAMLI) BESIBONELELO SOPHUHLISO LEZOKUHLALISWA KOLUNTU	
	<ul style="list-style-type: none"> • UMphathiswa wezokuHlaliswa koLuntu angachonga avume iprojekthi njengeprojekthi ephambili ngethuba lesibhengezo sikaMongameli weSizwe, iSigqeba sombuso, uMphathiswa kunye / okanye amagqugula abaphathiswa noomasipala oHlaliswa koLuntu • Iprojekthi ephambili yesizwe izakwanelisa enye nangaphezulu kule miqathango ilandelayo: <ul style="list-style-type: none"> - Iprojekthi ikhuthaza umdla wophuhliso lesizwe kuquka ukupheliswa kwentlupheko, ukulingana, uphuhliso oluzinzileyo kunye / okanye isidima soluntu kwanabemi; - Iprojekthi ikhuthaza iinjongo eziphambili kunye neemveliso eziqulathwe kwizinto eziPhambili zeSizwe 4; - Iprojekthi ikhuthaza umkhuba olungileyo wesizwe kuphuhliso nohlaliso loluntu; kunye - Ukuvunywa kweprojekthi leyo kungakhokelela ekudambiseni unxunguphalo kunye/okanye imeko engumngciphekiso wobomi. • Zonke iiprojekthi ezintsha kufuneka zibe yinxalenye yeZivumelwano zokuSebenza kunye nokuHanjiswa ezityikityiweyo ngokwezinto eziPhambili zeSizwe zesi-4, Owona Mbono uPhefumlelweyo (iVIP) yesi-4, iziCwangciso zePhondo zezeNdlu kwiMinyaka-ngeminyaka, ezeSizwe, ezePhondo kunye neziCwangciso zeCandelo lokuHlaliswa koLuntu kunye neSikhokelo soPhuhliso kweNdawo yasekuHlalani, kwaye zithobela iKhowudi yezeZindlu kunye nokulungela komgaqo-nkqubo womiliselelo. • AmaPhondo kufuneka abeke bucala ulwabiwo olufanelekileyo kuhlahlo-lwabiwo mali kwiNkqubo yeNkxaso noPhuculo yeSizwe, ukuze kuphuculwe umthamo wokuphuculwa kwamakhaya ayimikhuku. • Iithagethi ngokwephondo kunye noomasipala abavunyiweyo kufuneka zihambelane neemveliso kunye neethagethi eziqulathwe kwisiVumelwano Sokuhanjiswa kweenkonzo phakathi koMphathiswa, amaLungu eSigqeba, apho kufanelekileyo kwakunye nooSodolophu. • ISebe linegunya lokunikezela okanye lihlawule ngqo abathathi-nxaxheba ukuba umasipala lowo intsebenzo yakhe inga phantsi kokufanelekileyo okanye uneengxaki zolawulo. • ISebe linegunya kwanelungelo ukulungelelanisa izicwangciso-mali zisuswe kwiiprojekthi ezingenantsebenzo zisiwe kwiiprojekthi ezinentsebenzo ngokoxulumano kunye noomasipala, nokuquka ulwabiwo lwezicwangciso-mali kwabanye oomasipala. Incwadi yolwabiwo okanye imbalelwano emthethweni, ekwatyikitye ngulo masipala ucaphazelekayo, iyakungqinisisa isivumelwano ngokulungelelaniso kunye nokuvumela oomasipala ukuba baqalise ngenkqubo yokuthenga ngelixa ubhengezo lwaseburhulumenteni luza kulandela ngokwe nkqubo yohlal-lwabiwo mali.
Umgqo-nkqubo wolwabiwo	<ul style="list-style-type: none"> • Sisibonelelo sabaxhamli / amakhaya esi, ayisiso eso masipala. Ulwabiwo lubonisa ukunceda oomasipala, njengee- arhente zesebe, kucwangciso. • Ulwabiwo koomasipala luyakwenziwa kuphela ukuba izicwangciso zeshishini labo ziya kuba negalelo kwizinto eziPhambili zeSizwe zesi-4 kunye noWona Mbono uPhambili (iVIP) wesi-4. • Ingxowa-mali iyakwabiwa ngokusekelwe kukulungela kweprojekthi eziqulathwe kwisicwangciso sokusebenza.

(ABAXHAML) BESIBONELELO SOPHUHLISO LEZOKUHLALISWA KOLUNTU	
Isizathu esingafakelwanga kwisabelo esilinganayo	Isibonelelo esixhomekekileyo sivumela isebe lesizwe ukuba libonelele ngolongamelo oluchanekileyo, ukuqinisekisa ukuthotyelwa kwekhowudi yezezindlu kunye nezahlulo ezithe ngqo nesibonelelo koomasipala abavunyiweyo.
Intsebenzo yangaphambili	Eyona nkitho ngokweNgxelo yoNyaka: 2017/18: R2.194 isigidi gidi); 2018/19: R2.096 isigidi gidi); 2019/20: R2.173 isigidi gidi)
Ubomi obethekelelweyo	Sisibonelelo sexesha elide enobomi obuchanekileyo ebungenakuchazwa kuba urhulumente unyanzelekile ukuba ancede amahlwempu ngokubonelela ngohlaliso loluntu.
Ulwabiwo lwe- MTEF	2020/21: R21.695 izigidi sgridi; 2021/22: R2.025 izigidi gidi; 2022/23: R2.105 izigidi gidi
Isicwangciso sentlawulo	<ul style="list-style-type: none"> • Izavenge zenziwa ngokwesicwangciso sentlawulo esiphunyeziweyo kwiSixeko saseKapa. Isixa sokugqibela (ngokobuchwephesha) sizakusekelwa kwezona nkonzo zihanjisiweyo xa kuthlekiswa nemali esele inikezelwe ngaphambili, kuqwalaselwa iintlawulo ezenziwe liSebe egameni leSixeko saseKapa • Njengoko kubhaliweyo kwizivumelwano noomasipala, izicwangciso sokusebenza kunye / okanye ngokwepolisi yesixa-mali sokugqibela. • ISebe lizakuhlulwa ngqo oonokontilaka ngemali evela kulwabiwo olungqameneyo lukamasipala ukuba umasipala akathobelanga icandelo 38 (1)(j) lwe PFMA (Umthetho wokusetyenziswa kwemali yoluntu). • Amaxesha amaninzi iHSDG iyophulelwa ekuhlawuleni irhafu yentengo, apho inganikwanga saphulelo, yonke irhafu yentengo ebangwa kwaSARS (Iinkonzo zeNgeniso zoMzantsi Afrika) mayabelwe iiprojekthi ingasetyenziswa ngokwengeniso ezimeleyo.
Uxanduva lwegosa elinikezelayo kunye negosa elamkelayo	<p>Uxanduva lwesebe lwephondo</p> <ul style="list-style-type: none"> • Papasha ngokwaseburhulumenteni ubonise ulwabiwo lohlahlo-lwabiwo mali oluqingqelwe oomasipala, ungene kwizivumelwano/arrangements sesicwangciso sentlawulo. • Xhasa oomasipala ekuvunyelweneyo nabo ukuba benze imisebenzi enikwe bona ngokwesikhokelo esivunyelweyo. • Bek'esweni intsebenzo yephondo nekamasipala ngokwe sibonelelo, okwezezi-mali nokungengo kwezezi-mali, inkqubo yokulamla emalunga nesibonelelo esixhomekekileyo kuhlaliso loluntu. • Bonelela ngenkxaso koomasipala malunga nokunikezelwa kweenkonzo kangangoko kudingeka kuhlaliso loluntu. • Tyelela oomasipala ngokwe sicwangciso nangaphandle koko. • Yenzelela ngokulinganayo amathuba okubonana ngokweqhinga phakathi kwamasebe ohlaliso loluntu esizwe nawephondo kunye noomasipala abavunyiweyo. • Nikezela ngengxelo yonyaka-mali ka 2018/19 kwisebe lesizwe ngomhla okanye phambi kowama-30 EyoMsintsi 2019. • Sebenzisa iNkqubo yokuHlawulelwa kwezeZindlu xa usenza ulawulo lwazo zonke iinkqubo zonikezelo- nkonzo zohlaliso loluntu. • Qinisekisa ukusetyenziswa ngokuchanekileyo nokufanelekileyo iNkqubo yokuHlawulelwa kwezeZindlu kumgangatho woomasipala.

(ABAXHAMLI) BESIBONELELO SOPHUHLISO LEZOKUHLALISWA KOLUNTU	
	<ul style="list-style-type: none"> • Thobela uxanduva lwegosa elamkelayo njengoko kucacisiwe kwiDoRA yonyaka • Thobela imimiselo nemiqathango yezivumelwano zentsebenzo yesizwe kwakunye nezivumelwano zokuhanjiswa kweenkonzo zephondo nase kuhlaleni. • Nikezela iingxelo zikanyanga-ntathu zezimali ezabiweyo zasetyenziswa kwiinkqubo kunye neprojekthi ngokumalunga neNkqubo yoHlahlo-lwabiwo mali eNkulu neSebenzayo. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Thobela imimiselo nemiqathango yezivumelwano zentsebenzo zephondo kunye nomasipala. • ISixeko saseKapa kufuneka sinikezele ngeengxelo zenyanga malunga nemali eyabiweyo yasetyenziselwa iinkqubo kunye neprojekthi. • Abanye oomasipala banikezele ngamabango okanye iingxelo zenkqubela ukuze bafikelele kwinkxaso-mali. • Bonelela iSebe ngeengxelo zokona kuhanjisiweyo. • Ngenisa izicwangciso zeshishini ezihambelana noWona Mbono uPhambili (iVIP) wesi-4 kunye nokuPhambili kuZwelonke. • Zonke iinkqubo zokuthenga kufuneka zenziwe ngokunxulumene nomthetho wokusetyenziswa kwemali kamasipala (MFMA) nemigqaliselo karhulumente. Bonke oonokontilaka mababhaliswe kunye nebhodi yokwakhiwa kwezindlu (NHBRC) ne CIDB. • Vumela amagosa ephondo nawesizwe ukuba afikelele kwiirekhodi malunga nesibonelelo. • Makubekwe iinkqubo zolawulo lwegaphakathi oluchanekileyo nolusebenzayo. • Oomasipala mabaqinisekise ukuba oonokontilaka bahlawulwe ngethuba leentsuku ezimashumi mathathu emveni kokuba befake amabango entlawulo. • UManejala kaMasipala afake isicelo sokusetyenziswa kwemali yonyaka-mali wangaphambili kwaye ukuba kuyimfuneko kubyiswe zonke iimali ezingasetyenziswanga.
Inkqubo yokuphunyezwa kolwabiwo luka nyaka-mali ka 2020/21	<p>Izicwangciso zokusebenza zomjikelele wokuqala zakwamasipala mazinikezelwe kwisebe lwephondo ngomhla we-15 yeDwarha 2019.</p> <p>Nikezela izicwangciso zokusebenza zokugqibela zakwamasipala, uluhlu lweprojekthi eliquka uthekelelo lokusetyenziswa kwemali, nezatifikiti zokuthobela kwisebe lwephondo ngomhla we-15 eyoMqungu 2020.</p> <p>ISebe malinikezele izicwangciso zephondo eziphunyeziweyo zika 2020/21 kwiSebe lokuHlaliswa koLuntu leSizwe ngomhla we-15 eyoMdumba 2020.</p>

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Nyaka-mali kaMasipala
				2020/21 Ulwabiwo (R'000)
Okunye (okungabiwanga) <small>Caphela 1</small>				(85 826)
Iimali ezigcinwe liSebe <small>Caphela 2</small>				(116 439)
IYONKE				(202 265)

Qaphela 1 Okunye (okungabiwanga)	ISIBONELELO SOPHUHLISO KWEZOKUHLALISWA KOLUNTU (ABAXHAML)
	Nyaka-mali kaMasipala
	2020/21 Ulwabiwo (R'000)
Inkcukacha ngomasipala ngamnye ochatshazelwa kukuncitshiswa kwesibonelelo ziya kuba kwiphepha ndaba likarhulumente kungekudala.	(85 826)

Qaphela 2 Imali ezigcinwe liSebe	ISIBONELELO SOPHUHLISO KWEZOKUHLALISWA KOLUNTU (ABAXHAML)
	Nyaka-mali kaMasipala
	2020/21 Ulwabiwo (R'000)
Iiprojekthi eziphambili zeSebe	(39 251)
Inkxaso yomntu ngamnye, ibandakanya i-FLISP	(9 595)
Iiprojekthi zokukhutshwa komhlaba	(55 480)
Inkqubo yoNcedo yeSaphulelo eSandisiweyo	(2 000)
I-NHBRC	-
I-OPSCAP (Isixa se-OPSCAP asibandakanyi izigidi ezili-R10.116 zowama-2020/21 efakwe kwiphepha ndaba likarhulumente phantsi kweSibonelelo soQeqesho lukaMasipala kunye neSibonelelo soKwakha iZakhono. The total Imali iyonke ye-OPSCAP zizigidi ezingama- R85.264).	(10 113)
IYONKE	(116 439)

ISIBONELELO SOKUBUYISELWA KWEETAYITILE	
Isebe lwephondo elihambisayo	Ukuhlaliswa koluntu (iVoti ye-8)
Injongo-qhinga/iziphumo	Ukudalwa kokhuseleko lwengqesho kunye nokusebenza-kakuhle kwemalike yeppathi yendawo yokuhlala elinganayo.
Injongo yesibonelelo	Ukubonelela ngenkxaso-mali yokuphelisa umsebenzi osileleyo kunye neendleko ezihambisana nokobhaliswa lweetayitile phambi kuka -2014, okuquka ukuqinisekisa / ukucazulula umxhamli.
Iinkcazelo zeziphumo	<ul style="list-style-type: none"> • Ukhuseleko lwengqesho labamkela izindlu zohlawulelo lukarhulument. • Ukusebenza kwemalike yeppathi yesibini. • Ixabiso oluphuculiweyo lobomu.
Iimveliso	<ul style="list-style-type: none"> • Inani lweetayitile ezibhalisiweyo ngokwenzela abaxhamli bezindlu zenkxaso karhulumente (phambi kuka 1994 nasemva kuka – 1994 yazo zonke iiprojekthi ezagqitywa malunga nowama-31 eyoKwindla 2014). • Inani lweetayitile ezibhalisiweyo ngokwenzela abaxhamli bezindlu zenkxaso karhulumente (phambi kuka 1994 nasemva kuka – 1994 yazo zonke iiprojekthi ezagqitywa malunga nowama-31 eyoKwindla 2014). • Inani lwedolophana ezibhengeziweyo zabhaliswa ezivuliweyo. • Inani labaxhamli abangqiniweyo njengabanini beetayitile. • Umthamo weziko loomasipala eliphuculiweyo kunye namaphondo malunga nokubhaliswa kweppathi.
Iziphumo eziphambili zikarhulumente apho esi sibonelelo senza ngokusisiseko igalelo kuzo	<p>Isicwangciso soPhuculo seSizwe, ngakumbi:</p> <ul style="list-style-type: none"> • Eyona nto iphambili kuZwelonke 4: Umdibaniselwano weendawo, ukuhlaliswa koluntu norhulumente wasekhaya • Owona Mbono uPhambili (Ivip) wesi-4 – Ukuhamba noTshintsho lwesiThuba.
Iinkcukacha eziqulathwe kwisicwangciso sokusebenza/sokumisela	<ul style="list-style-type: none"> • Iinjongo eziphambili, iimveliso neziphumo zesakhelo qhinga sombindi, Isakhelo Nkcitho soMbindi • Ukumisela isivumelwano phakathi koorhulumente wesizwe, iphondo nowase kuhlaleni. • Ubungqina bentlanganisela yocwangciso kunye noomasipala. • Isiboniso seetayitile zeprojekthi ezisezayo. • Iithagethi neemveliso zekota nonyaka • Uthekelelo lwesicwangciso esenzela intlalo-ntle • Uthekelelo lokusetyenziswa kwemali (isicwangciso sokuhlawula) • Ukwenza ingxelo yeekota. • Isicwangciso sokuthenga, esingqina ukuqeshwa komniki-nkonzo oyimfuneko.
Imiqathango	<ul style="list-style-type: none"> • Le ngxowa-mali ayinakusetyenziselwa ukuhlawulela iitayitile zezindlu kwiiprojekthi ezagqitywa emva kowama- 31 eyoKwindla 2014. • Amaphondo makanikezele izicwangciso zokusebenza nokumisela eziphunyeziweyo ligosa elinik'ingxelo ngemihla ekuvunyelwene ngayo phambi kwexesha. • Ukunikezelwa kwesixa sokuqala senkxaso-mali, emayihlawulwe ekuqaleni konyaka-mali, ixhomekeke ekuphunyezweni liSebe lokuHlaliswa koLuntu leSizwe ngokwezicwangciso zokusebenza zamaphondo.

ISIBONELELO SOKUBUYISELWA KWEETAYITILE	
	<ul style="list-style-type: none"> • Ukunikezelwa kwezixa ezilandelayo zixhomekeke kumaphondo anikezela ingxelo echakiweyo ngokuhanjiswa kunye neendleko zonikezelo lwangaphambili. Ingxelo enjalo kufuneka iquke: <ul style="list-style-type: none"> - Ukuhanjiswa ekuvunyelwene ngako nokuxhaswa bubungqina. - Eyona nkcitho xa kuthelekiswa kunye ukuhamba kwemali okucwangcisiweyo kwangaxesha-nye - Ukuthobela iNkqubo yeZindlu zeNkxaso kunye neDashboard Projekthi yokuVuselelwa kweTayitile - Ukuhamba kwemali ngexesha lonyaka elishiyekileyo. • Amaphondo makabambe iinjongo eziphambili kunye nokubanjwa amanani okuhanjiswa nenkcitho ngenyanga kwinkqubo yenkxaso lwezezindlu, isisekelo senkqubo yobalo, iiDashboard yeProjekthi yoKubuyiselwa kweTayitile kunye neMatrix yoKulungela kweProjekthi. • Iintloko yamaSebe okuHlaliswa koLuntu ePhondo batyikitye bevumela okanye baqinisekise ukuba iprojekthi ebanjwe kizicwangciso zokumisela zivavanyiwe zaphunyezwa ukuze zimiselwe kunyaka-mali ka 2011/20. • AmaPhondo makachithe inkxaso-mali ngokunxulumene nezicwangciso zokusebenza eziphunyeziweyo. • AmaPhondo makanikezele nyanga nganye nangeekota ngeengxelo ngezemali kwakunye nokungengozemali kwiSebe lokuHlaliswa koLuntu leSizwe. • AmaPhondo angachithanga kangangamashumi amathandathu ekhulwini (60%) enkxaso-mali enikezelweyo malunga nokuphela kwikota nganye, angamiselwa uhanjiso lwenkxaso-mali kwaye kwabelwe kwakhona (reallocate) ngokwe candelo 18 kunye 19 we Division of Revenue Act, 2018. • AmaPhondo angenza isicelo esibhaliweyo kwigosa elihambisayo kuphunyezwe ukulungiswa kwesicwangciso sokusebenza esiphunyeziweyo. Izicelo mazinikezelwe phakathi komhla we-15 eyeThupha kunye we- 15 eyeDwarha 2019. Eli iyakuba kuphela kwexesha apho amaphondo anganako ukwenza isicelo sokulungiswa kwesicwangciso sokusebenza esiphunyeziweyo.
Umgaqo-nkqubo wolwabiwo	Isibonelelo sabiwa ngokwephondo kokusekelwe kwisicwangciso sokusebenza esibanzi ngokwaziswe kukusilela ngemva kwexwebhu lelungelo lomhlaba ngokwephondo.
Isizathu esingafakelwanga ngokwesabelo esilinganayo	Isibonelelo esinemeko senzela lula isebe lesizwe ukubonelela ulongamelo oluchanekileyo, siqinisekisa ukuthotyelwa kwekhowudi yezezindlu kwaye izahlulo zesibonelelo zihanjiswe koomasipala abavunyiweyo.
Intsebenzo edlulileyo	Eyona nkcitho ngokweNngxelo yoNyaka: 2018/19: R50.361 yezigidi 2019/20: R64.410 yezigidi
Ubomi obuthekelelweyo	Iminyaka emithathu, iphela ngowama-2021/22
Ulwabiwo lwe-MTEF	Owama-2020/21: R23.520 yezigidi
Isicwangciso sokuhlawula	Izavenge zenyanga ngokwesicwangciso sokuhlawula esivunye nguNondyebo weSizwe.

ISIBONELELO SOKUBUYISELWA KWEETAYITILE	
Uxanduva lwegosa lePhondo elihambisayo kunye negosa elamkelayo	<p>Uxanduvo lesebe lwephondo</p> <ul style="list-style-type: none"> • Amaphondo makaqinisekise ulungelelwaniso lokwenza iingxelo ngokwezemali kunye nangokungekho ngokwezemali ngemimiselo ye-BAS), i-HSS, izicwangciso zokusebenza zephondo ezivunyiweyo, kunye neengxelo zekota zephondo. • Ingxelo yenyanga yenkcitho, njengoko icamngciwe kwicandelo le-12(3) lowama-2019, owama-2020 nowama-2021 le-DoRA necandelo lama-40(4)(c) woMthetho wokuLawulwa kweMali kaRhulumente (iPFMA), kufuneka zifakwe ngomhla we-15 kwinyanga nganye kusenzelwa inyanga engaphambili. • Inkcitho ye-DoRA yenyanga kunye neengxelo zekota zokwezemali kunye nezingezozemali mazityikitywe ngabo babini i-HoD kunye ne-HoD kanondyebo wephondo efanelekileyo. • Faka iingxelo ngeemveliso njengoko kukhankanyiwe kwesi sikhokelo singentla ngomhla we-15 kwinyanga nganye usenzela inyanga engaphambili. • Lungiselela iindibano zamaxesha athile phakathi kwe-DHS kunye namasebe ephondo okuhlaliswa koluntu noomasipala. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Thobela imimiselo nemiqathango ngokwezivumelwano zentsebenzo zephondo kunye nomasipala. • Oomasipala bafake iingxelo zenyanga ngokwemali eyabiweyo yaza yasetyenziselwa iinkqubo kunye neprojekthi. • Ngenisa izicwangciso zeshishini ezihambelana noWona Mbono uPhambili (iVIP) wesi-4 kunye nokuPhambili kuZwelonke kwesi-4. • Zonke iinkqubo zokuthenga mazenziwe ngokuhambelana ne-MFMA nemigqaliselo karhulumente. Bonke oonokotraka kufuneka babhaliswe kwi-NHBRC kunye ne-CIDB. • Vumela amagosa ephondo nesizwe afikelele kwiingxelo zezemali malunga nesibonelelo. • Makubekwe iinkqubo zolawulo lwegaphakathi oluchanekileyo nolusebenzayo. • Oomasipala kufuneka baqinisekise ukuba oonokotraka bahlawulwa kwithuba lentsuku ezingama-30 emveni kokuba kunikezelwe ngesiqinisekiso soluhlu izinto ezithengisiweyo. • UMphathi kaMasipala afake isicelo sokusetyenziswa kwemali yonyaka-mali wangaphambili kwaye ukuba kuyimfuneko kuhlawulwe yonke inkxaso-mali engasetyenziswanga.

ISIBONELELO SOKUBUYISELWA KWEETAYITILE	
Inkqubo yokuphunezwa kolwabiwo kunyaka-mali yowama- 2020/21	<ul style="list-style-type: none"> • Yila isicwangciso sephondo sokumisela sonyaka-mali wama-2020/21 kunye nomhlaba olungele iprojekthi, sinikezelwe kwisebe lesizwe lokuhlaliswa koluntu ngowama-31 kweyeThupha 2019, nezicwangciso zoyilo lwesibini phambi kokuphela kweyeDwarha 2019 kunye nezicwangciso zokugqibela ezifakwe phambi kowe-15 eyoMdumba 2020 kusenzelwa ingqwalasela. • Thatela ingqalelo (uvavanyo kunye nokuphunezwa okunokwenziwa) ukuba umsebenzi wokugqibela wephondo ugqitywe phambi komhla we- 15 kweyoKwindla 2020. • Isebe lesizwe kufuneka livavanye kwaye lazise amaphondo ngemihla ekuvunyelwene ngayo kwangaphambili, enokuba amaphondo abelwe ngqo okanye ulwabiwo olungekho ngqo ngowama-2020/21.

Udidi	Masipala wesithili	Ikhawudi yomda	Masipala	Nyaka-mali kaMasipala
				2020/21 Ulwabiwo (R'000)
Iimali ezigcinwe liSebe <small>Qaphela 1</small>				(44 432)
IYONKE				(44 432)

<small>Qaphela</small> Iimali ezigcinwe liSebet	ISIBONELELO SOKUBUYISELWA KWAMAXWEBHU ELUNGELO LOMHLABA
	UNyaka-Mali kaMasipala
	Ulwabiwo lowama-2020/21 (R'000)
ISIBONELELO SOKUBUYISELWA KWAMAXWEBHU ELUNGELO LOMHLABA	(44 432)
IYONKE	(44 432)

IINKQUBO ZEZOTHUTHO – UKHUSELEKO KOLOLIWE	
ISebe lephondo elinikelayo	EzoThutho kunye neMisebenzi yoLuntu eNtshona-Koloni (iVoti ye-10)
Injongo-qhinga/ Isiphumo	Iinkonzo eziphuculiweyo zezothutho loluntu.
Injongo yesibonelelo	Ukuphuhlisa ilinge elihlawulelwa nguRhulumente ngokudibeneyo phakathi kweSebe lezoThutho neMisebenzi yoLuntu leNtshona Koloni, ISixeko saseKapa kunye ne-Arhente yoThutho ngoLoliwe lwaBakhweli boMzantsi Afrika (iPRASA) ukulungisa ukhuseleko lwempahla kunye nabahambi ngololiwe.
Iinkcazelo zeziphumo	Ukunikezela ngeenkono zonyanzeliso ezichanekileyo nezifanelekileyo ukwandisa ukhuseleko labakhweli kunye nokhuseleko lweempahla ezakuxhasa ukudaleka kwemeko ekhuselekileyo nokhuseleko ukuze iinkonzo zoololiwe kwiSixeko saseKapa zibe nokusebenza ngokupheleleyo.
Iimveliso	Icandelo elijongene nokhuseleko longezelele kwaba basebenzi bezokhuseleko bakhoyo.
Iziphumo zikarhulumente eziphambili zokuba esi sibonelelo okokuqala sancedise koku	<ul style="list-style-type: none"> • Okuphambili kweSizwe koku-1: Inguqu kwezoQoqosho nokudala ingqesho. • Okuphambili kweSizwe kwesi-5: Umanyano ekuHlalani kunye noLuntu oluKhuselekileyo. • Okuphambili okuPhenjelelwe nguMbono (OPM) koku-1: Uluntu oluKhuselekileyo noluManyeneyo. • Okuphambili okuPhenjelelwe nguMbono (OPM) kwesi-2: Ukukhula nemisebenzi.
Iinkcukacha eziqulathwe kwisicwangciso sokusebenza/ sokuphumeza	<ul style="list-style-type: none"> • Ukugqitywa kweMemorandum yokuQonda kunye nomasipala. • Ukuphunyezwa kwangexesha kweprojekthi. • Ukuphunyezwa malunga nokuphela konyaka-mali kamasipala (Silimela 2020) • Iindlela zokubeka iliso: <ul style="list-style-type: none"> - Ingxelo yokubeka iliso enyakeni; - Iintlanganiso zenkqubela phambili kunye nengxelo yokusebenza; - Iintlanganiso zekomiti elawulayo; kunye - Ukutyelelwa kwendawo yokusebenzela
Imiqathango	<ul style="list-style-type: none"> • Ukuthotyelwa kwecandelo lama-38(1)(i) loMthetho oLawula iziMali kwaRhulumente, 1999 (INombolo yoMthetho.woku-1 we-1999). • Ukuthotyelwa kwecandelo lama-71(1) loMthetho oLawula iziMali kwaMasipala, 2003 (UMthetho wama-56 wama-2003). • Iingxelo zentsebenzo zenyanga emazinikezelwe (ngokwezeziMali okanye nokungekuko okweziMali). • Ukumiselwa kweKomiti eLawulayo ukuze ilawule iprojekthi. • Ukuvunywa kweprojekthi liCandelo elifanelekileyo lesiGqeba soLawulo lika PRASA neSixeko saseKapa.
Inkqubo yolwabiwo	<ul style="list-style-type: none"> • Uhlalutyo lwezidingo lwenziwe ngokwenxenye yesiCwangciso sokuSebenza kooLoliwe baseKapa. • Ukubakho kohlahlo lwabiwo-mali lweSebe.
Isizathu esinganxulumaniswanga kwisabelo esilinganayo	Ukunyuka kunye nemicimbi eqhubekayo yokonakaliswa nolwaphulo-mthetho kwineethiwekhi kaloliwe yenze ukuba kubekho impendulo engxamisekileyo ekukhuseleni inethiwekhi.

IINKQUBO ZEZOTHUTHO – UKHUSELEKO KOOLOLIWE	
Intsebenzo yangaphambili	<p>2018/19: Izigidi ezili-R16</p> <p>URhulumente weNtshona Koloni ulihlakani noPRASA neSixeko saseKapa kunyaka-mali wowama-2018/19 ukumisela iCandelo loKhuseleko loLoliwe. Ukongeza, i-WCG ilihlakani noPRASA neSixeko saseKapa kumalinge aamaninzi aquka:</p> <ul style="list-style-type: none"> • Ukhuseleko lwangaphakathi kwiProjekthi yokuLinga koololiwe abahamba eMazantsi. • Ubonelelo lokhuseleko kwiindawo zokukhwela nezokuma kweemoto kwiProjekthi yokuLinga yoololiwe abahamba eMazantsi. • Ukubuyiselwa kobiyelo lwesamente phakathi kwezikhululo zikaloliwe uLanga neBonteheuwel, iBonteheuwel neLavistown; kunye neNetreg neHeideveld. • IProjekthi yoKhuseleko yeziThuthu iScrambler. • Izibane ezikhulu zombane • IProjekthi yokuZinzisa iNdunduma yeGlencairn.
Ubomi obuqikelelwayo	Ulwabiwo luvumela inkxaso eqhubekayo kwinkqubo yokhuseleko loololiwe. ngaphaya komnyaka wokulinga kude kube ngowama-2022/23.
Ulwabiwo lwe-MTEF	2020/21: Izigidi ezili-R12
Uluhlu lwenkqubo yokuhlawula	Ngokwesivumelwano esityikityiweyo.
Uxanduva lwegosa lwePhondo lonikezelo kunye negosa elamkelayo	<p>Uxanduva lwegosa lwephondo lonikezelo</p> <ul style="list-style-type: none"> • Gqiba izivumelwano • Thobelana izivumelwano • Enza iintlawulo zonikezelo; • Vavanya iingxelo; • Tyelela iindawo zokusebenzela; • Yiya kwiintlanganiso zekomiti elawulayo zenyanga; kunye • Fumana iZatifiketi zecandelo lama-38 (1)(j). <p>Uxanduva lwegosa lolwamkelo</p> <ul style="list-style-type: none"> • Ingxelo yenyanga-nganye kwintsebenzo yeprojekthi (ngokwezeMali nokungekho ngokwezeMali) • Ukungeniswa kweengxelo ngezezimali kunye neengxelo eziphicothiweyo ngokwesivumelwano sokunikela. • Ubonelelo lweengxelo-mali eziphicothiweyo zonyaka. • Bonelela ngeZatifiketi zecandelo lama-38(1)(j). • Misela iKomiti eLawulayo. • UMphathi kaMasipala kufuneka afake isicelo semali eweliswa ukusuka komnye unyaka-mali ukuya komnye kwaye ukuba kuyimfuneko kubuyiswe imali engasetyenziswanga.
Inkqubo yokuphunezwa kolwabiwo lonyaka-mali wowama- 2020/21	<p>Oomasipala bacela uncedo lwemali kwiSebe ngokokuba isakhono esaneleyo sikhona ukulawula iprojekthi.</p> <p>Izicelo zivavanywa kuthelekiswa iindleko zeprojekthi edlulileyo kunye nothekelelo lolwabiwo lohlahlo-lwabiwo mali.</p> <p>Ulwabiwo kuvunyelwana ngalo kuphela xa oomasipala bengena kwisivumelwano oomasipala neSebe lezoThutho neMisebenzi yoLuntu ukulandela ngqo ezimfuno zimiselweyo.</p>

Udidi	UMasipala weSithili	Ikhawudi yokumiswa kwemida	UMasipala	Ulwabiwo lowama-2020/21 R'000
A		iMetro	IsiXeko saseKapa	(6 000)
IYONKE				(6 000)

UKUBONELELA NGEZIXHOBO ZEPROJEKTHI YEYUNITHI YOKUNYANSELISA UMTHETHO	
Ukuhambisa isebe lephondo	ISEbe loPhuhliso lezoQoqosho noKhenketho (iVoti ye-12)
Injongo yeqhinga lokusebenza / Iziphumo	<p>Isigunyaziso secandelo loKhuseleko loKhenketho kukuambisa umbono ophambili obalulekileyo (VIP) woku-1: Uluntu olukhuselekileyo nolumanyeneyo kunye neVIP yesi-2: Ukukhula kunye neMisebenzi. Isicwangciso esiliqili sezoKhenketho eNtshona Koloni, kunye nesicwangciso-qhinga seminyaka emihlanu, sichonge ukhenketho njengeline lamacandelo aphambili abonelela iNtshona Koloni eyona mbuyekiso inkulu kutyalo-mali lwayo, malunga nokukhula kwezoqoqosho nokudalwa kwemisebenzi.</p> <p>Isicwangciso sokhuseleko lokhenketho senziwe ngenjongo yokuchonga iinkqubo eziphambili ezifunekayo ukuphucula ukhuseleko kwezokhenketho, ukuqonda indawo ekuyiwa kuyo kunye nenkxaso ebonelelwa kubakhenkethi abaye bangamaxhoba ezokhuseleko. Ukhuseleko lwabandwendweli yinto ephambili ekuphuculeni umtsalane kunye nohlobo lwendawo ekuyiwa kuyo kunye nokuqinisekisa ukuba iindwendwe azichaphazeleki kakubi kukhuseleko kunye neziganeko zokhuseleko ngelixa betyelele eNtshona Koloni kwiShishini okanye kwimidlalo yokuzihlaziya.</p>
Injongo yesibonelelo	Ukuxhasa ngemali isiXeko saseKapa ngokusekwa kweCandelo loNyanzeliso loMthetho woKhenketho.
Iingxelo zeziphumo	Ukuphuculwa koKhuseleko loKhenketho.
Iziphumo	Iingxelo zekota zokujongwa kokusekwa kweCandelo loNyanzeliso loMthetho woKhenketho.
Iziphumo eziphambili zikarhulumente eziza kuncedwa yile nkxaso-mali	<ul style="list-style-type: none"> Eyona nto iphambili yesi-5 kuZwelonke: Ukubumana kwabantu kunye noluntu olukhuselekileyo. Ukuphononongwa okuPhakanyisiweyo kombono (VIP) woku-1: I-VIP yoku-1: Indawo ekhuselekileyo nenobumbano yesiCwangciso sePhondo (PSP) sicacisa ukuba ukungabikho kokhuseleko kuchaphazela zonke izinto zobomi bethu, njengokukhulisa ezoqoqosho, ukudala imisebenzi, ukonwaba eluntwini, izithuba, ukuya esikolweni nakwizinto zokuzonwabisa, nokufikelela kwiinkonzo zikarhulumente. Ukubonelela ngendawo ekhuselekileyo yabakhenkethi, isebe liza kuseka icandelo lokuNyanzeliswa koMthetho wezoKhenketho ngokusebenzisana neSixeko saseKapa. Le projekthi iza kubona iNtshona Koloni ibala ngokuthe ngqo ukujonga okukhoyo kubakhenkethi abanokuthi baye kwilizwe naseNtshona Koloni njengoko eli ziko liza kuthunyelwa kwiindawo ezinendawo yabakhenkethi ezichongwe njengeendawo ezinobundlobongela.
Iinkcukacha eziqukathwe kushishino / kwisicwangciso sokumiliselwa	<p>Iinjongo zeProjekthi</p> <ul style="list-style-type: none"> Ukuqinisekisa kweenkonzo zokunyanzelisa umthetho ezisebenzayo ngokuthumela izixhobo ezingxamisekileyo kunye nezobuchwepeshe eziza kuxhasa lo mba. Ukuhambisa iinkonzo zonyanzeliso lomthetho ngokusebenzisana noluntu. Ukwakha iindawo ezikhuselekileyo eziza kusetyenziswa ngabo bonke abathathinxaxheba besixeko. <p>Isicwangciso sokuSebenza</p> <ul style="list-style-type: none"> Iqela loNyanzeliso kwezoKhenketho liza kuthunyelwa kwiindawo zokhenketho ezithandwayo eKapa. <p>Ukujonga, ukuvavanya kunye nokunikwa kwengxelo</p> <ul style="list-style-type: none"> Iingxelo zekota ezibhaliweyo zenkqubela phambili zeSixeko saseKapa ukuba zingeniswe kumphathi weenkqubo ofanelekileyo kwiSebe lezoPhuculo lwezoQoqosho noKhenketho (i-DEDAT). Iintlanganiso ezibanjwa rhoqo eziza kubanjwa ngexesha elifanelekileyo nesicelo seSebe Lophuhliso Loqoqosho Nokhenketho (i-DEDAT) ukuxoxa ngenkqubela phambili yayo nayiphi na imiqobo ekumiselweni kwale projekthi.

UKUBONELELA NGEZIXHOBO ZEPROJEKTHI YEYUNITHI YOKUNYANSELISA UMTHETHO	
Iimeko	<ul style="list-style-type: none"> • Landela imiqathango yentlawulo yokudlisa kunye neemfuneko zengxelo. • Iingxelo zenkqubela phambili kufuneka sibonise iithagethi kunye neziphumo, kunye nocwangciso oluneenkukacha zenkcitho mali kunye nebhansi yemali ekhoyo ukuzokuthi ga namhlanje. Ezi ngxelo zenkqubela phambili kufuneka zingeniswe kunye namaxwebhu axhasayo nangqina iithagethi kunye neziphumo. • IMemorandum yesiVumelwano (MOA) iza kusayinwa lisebe elidlulisayo kunye nomasipala oza kwamkela phambi kokuba udlulisayo lwenziwe. • Isixeko saseKapa sizibophelela ekubhatalani iindleko (ikhaphithali kunye neendleko zokusebenza) zezi zinto zilandelayo: <ul style="list-style-type: none"> ○ Uqeqesho kunye neyunifomu ○ Oonomathotholo kunye nezinye izixhobo zobuchwepheshe ○ Imoto (kubandakanya ugcino nohoyo lwazo) ○ Imipu ○ Ukhuseleko lwemipu ○ Imivuzo kunye neendleko zeCOE zamagosa (kubandakanya nabahloli)
Iikhrayitheriya zokwabiwa	Iimali ziya kufumaneka kwiSixeko saseKapa ngokweSivumelwano seNtlawulo sokusekwa kweCandelo loNyanzeliso loMthetho loKhenketho.
Isizathu asifakwanga kwisabelo esilinganayo	<ul style="list-style-type: none"> • Ezokhenketho ziyinto ebalulekileyo yokuthumela kwelinye ilizwe eNtshona Koloni. Ukubonelela ngendawo ekhuselekileyo yabakhenkethi nanjengexalenye yesibini yesicwangciso sobuchule boKhuseleko loKhenketho, isebe liza kube liseka icandelo lokuNyanzeliswa koMthetho wezoKhenketho ngokusebenzisana neSixeko saseKapa. • Le projekthi yacaciswa nguRhulumente weNtshona Koloni, ngakumbi iSebe lezoPhuculo lwezoQoqosho noKhenketho. Isebe liye kwiCandelo loLawulo loKhuseleko loLuntu leSixeko saseKapa ukuze babe yinxalenye yale projekthi, kuba ngaphandle kwentsebenziswano le projekthi ayinakuphumelela. Igalelo elifunekayo lixesha kunye neenkonzo zamagosa/ abahloli abafezekisayo abasebenza ngokunyanzeliswa ngumthetho siSixeko saseKapa. Ukuze le projekthi isebenze, ukusasazwa ngokutsha kwamagosa kuya kuba yimfuneko. ISixeko saseKapa sinikezele ngokubonelela ngala magosa, kodwa iindleko zokusebenzisa iprojekthi yeYunithi yoKhuseleko loKhenketho ziya kufuna ukuqhutywa liSebe (i-DEDAT) ngenxa yokungqongophala kohlhlo-lwabiwo mali kunye nokungqongophala kwezikhundla. Isebe lavumelana nale miba. • Isigaba sokuqala siqhutywa ngoku sithetha, saqala nge-11 kaNovemba ka-2019. Isigaba sesi-2 siza kuqala ngoEpreli ka-2020, kwixesha leminyaka emi-3 de kube nguMatshi ka-2023
Ukusebenza kwangaphambili	Isigaba sokuqala sale projekthi saphehlelelwa ukusungulwa ngoNovemba ka-2019. Isigaba sesi-2 sicwangciselwe ukumiliselwa kunyaka-mali ka-2020/2021.
Ubomi obuqikelelweyo	i-2020/21 MTREF
Ulwabiwo lwe-MTEF	2020/2001: R 4.920 yezigidi; 2021/22: R10.480 yezigidi; 2022/23: R10.983 yezigidi.
Ishedyuli yokuhlawula	Intlawulo eyi-R4.920 yezigidi iya kuthunyelwa kwisiXeko saseKapa ngokungqinelana nesiVumelwano seNtlawulo seTransfer esisayiniweyo (TPA) sonyaka-mali wama-2020/2001 nangokuhambelana neemfuno zoMgaqo-nkqubo weNtlawulo weSebe lokuPhuhliswa kwezoQoqosho nezoKhenketho.

UKUBONELELA NGEZIXHOBO ZEPROJEKTHI YEYUNITHI YOKUNYANSELISA UMTHETHO	
Uxanduva lwegosa lodluliso lwephondo kunye negosa lokwamkela	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukuyila, ukubonisana kunye nokuqukumbela izivumelwano neSixeko saseKapa. • Vuma isicwangciso seshishini esinikezwe siSixeko saseKapa. • Ukubeka iliso kwinkqubela phambili yeProjekthi yokuNyanzelwa koMthetho woKhenketho kwiSixeko saseKapa. • Nikeza isikhokelo esifanelekileyo kunye noyilo lwezicwangciso kunye neemfuno zokwenza ingxelo. • Vavanya iingxelo kwaye unike ingxelo. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Ngenisa isicwangciso seshishini kwisebe elihambisayo (iSebe Lophuhliso Loqoqosho Nokhenketho). • Ngena kwisivumelwano negosa lodluliso phambi okanye nge-30 Matshi 2020. • Igosa elamkelayo kufuneka lingenise ingxelo ebhaliweyo yenkqubela phambili, kubandakanya ingxelo yenkqubela phambili kumlawuli wenkqubo ochaphazelekayo weCandelo lokuThunyelwa kwiintsuku ezisi-7 (ezisixhenxe) emva kokuphela kwexesha elinye kulamaxesha alandelayo: <ul style="list-style-type: none"> ○ Ixesha lengxelo yenkqubela phambili: nge-1 kaJuni 2020 ukuya nge-30 kaSeptemba 2020; ○ Ixesha lengxelo yenkqubela phambili: nge-1 Oktobha 2020 ukuya nge-31 kuDisemba 2020; ○ Ixesha lokugqibela lokunika ingxelo ngenkqubela phambili: nge-1 kaJanuwari 2021 ukuya nge-31 kaMatshi 2021. • Ukuhambelana noxanduva kunye neemeko zesivumelwano sokuhlawula
Inkqubo yokuvunywa kolwabiwo-mali lowama-2021/22	Kuxhomekeke kwimpumelelo yengxelo yalo nyaka kunye nesivumelwano phakathi kwesebe lokudluliselwa kunye neSixeko saseKapa

Udidi	UMasipala weSithili	Ikhawudi yokubonisa	UMasipala	2020/21 Ulwabiwo R000
A		iMetro	IsiXeko saseKapa	(8 665)
IYONKE				(8 665)

ISIBONELELO SEENKONZO ZETHALA LEENCWADI LOLUNTU	
ISebe lephondo elinikelayo	IMicimbi yeNkcubeko neMidlalo (Voti ye-13)
Injongo-qhinga/ Isiphumo	Ukwenzela uluntu loMzantsi Afrika lukufikelele kulwazi kunye nenkcukacha ezizakuphucula imeko yabo yentlalo-noqoqosho.
Injongo yesibonelelo	Ukuguqula ulwakiwo lwamathala eencwadi oluntu asezidolophini nasemaphandleni, amaziko neenkonzzo (zizolise okukakhulu kuluntu oluhlelekileyo ngokwembali); ngenkqubo ezihlaziweyo ngokwezimali kumgangatho wephondo kuxhaswa amanyathelo karhulumente wasemakhaya nowesizwe.
Iinkcazelo zesiphumo	<ul style="list-style-type: none"> • Ulungiselelo kunye nentsebenziswano ephuculweyo kwiinkonzzo zamathala eencwadi phakathi korhulumente wesizwe, wephondo kunye nowasemakhaya. • Ukunikezelwa kweenkonzo eziguqulweyo nezilinganayo zethala lencwadi nolwazi kulo lonke uluntu lwasemaphandleni nasezidolophini. • Ulwakiwo kunye neenkonzzo zethala lencwadi eziphuculweyo nezibonakalisa izidingo ezichanekileyo zoluntu ezilukhonzayo. • Ukuphuculwa kwesakhono sabasebenzi abakumathala eencwadi esedolophini nasemaphandleni ukuphendula ngokufanelekileyo kwizidingo zolwazi nenkcukacha zoluntu. • Inkubeko yokufunda ephuculweyo.
Imveliso	<ul style="list-style-type: none"> • Izivumelwano ezityikityiweyo phakathi korhulumente wesizwe, wephondo kunye nowasemakhaya ngokocwangciso, ulawulo kunye nolungiso lwamathala eencwadi zoluntu. • Izithuba zengqesho ezihlawulelweyo kumathala eencwadi oluntu ezingama-656 koomasipala basekhaya. • Iprojekthi ehlawulelweyo yesakhiwo esi-1 esitsha sethala lencwadi. • Iprojekthi ezihlawulelweyo zokuqhubela phambili ithala leencwadi eli-1. • Kumiselwe iThala leencwadi elincinci eli-1 labangaboniyo. • Iinkqubo zokwakhiwa kwezakhono zabaphathi bethala leencwadi zoluntu.
Iziphumo zika rhulumente eziphambili zokuba esi sibonelelo okokuqala sancedise koku	<ul style="list-style-type: none"> • Okuphambili kweSizwe koku-1: Inguqu kwezoQoqosho nokudala ingqesho. • Okuphambili kweSizwe kwesi-2: Imfundo, izakhono nezempilo • Okuphambili kweSizwe kwesi-5: Umanyano ekuHlaleni kunye noLuntu oluKhuselekileyo. • Okuphambili okuPhenjelelwe nguMbono (OPM) 1: Uluntu oluKhuselekileyo noluManyeneyo. • Okuphambili okuPhenjelelwe nguMbono (OPM) 2: Ukukhula nemisebenzi. • Okuphambili okuPhenjelelwe nguMbono (OPM) 3: Ukuxhobisa aBantu.
Iinkcukacha eziqukathwe kwisicwangciso sokusebenza/ sokuphumeza	<ul style="list-style-type: none"> • Izalathisi zesiPhumo • Izalathisi zemveliso • Imveliso. • Imisebenzi ephambili.

ISIBONELELO SEENKONZO ZETHALA LEENCWADI LOLUNTU	
Imiqathango	<ul style="list-style-type: none"> • Ukuthotyelwa kweNkqubo-sikhokelo yeSibonelelo seMeko yeeNkonzo zamaThala eeNcwadi oLuntu. • Ukuthotyelwa kwecandelo lama-38(1)(i) loMthetho oLawula iziMali kwaRhulumente, 1999 (INombolo yoMthetho.woku-1 we-1999). • Ukuthotyelwa kwecandelo lama-71(1) loMthetho oLawula iziMali kwaMasipala, 2003 (UMthetho wama-56 wama-2003). • Isibonelelo sizakusetyenziswa kwinkcitho yabasebenzi, ukulungiswa nokuphuculwa ngokweememorandam zesivumelwano ezityikityiweyo kunye neezicwangciso zokusebenza phakathi kweSebe leMicimbi yeNkcubeko neMidlalo kunye noomasipala. • Izicwangciso zokusebenza zingabandakanyi ukwehla ngexabiso. • Imali yabasebenzi eyongezelelweyo kwi-MTEF yowama-2020 izakusetyenziselwa ukulungisa uLudwe lwenkqubo yesi-5 yokubaluleka kokutshintsha komsebenzi koomasipala abakwiNqanaba B. • Iingxelo zezezimali nenkqubela zenyanga-nganye zizakufakwa kwiSebe. • Undendwelo lokubek' esweni oomasipala olungama-72. • Yonke irhafu-ntengo (iVAT) ebangwa kwaSARS kufuneka ifakwe kwiprojekthi. • Yonke inzala ezuzwe ngoomasipala kwingxowa-mali, iyakuba yinzuzo yeprojekthi.
Inkqubo yolwabiwo	<ul style="list-style-type: none"> • Izicwangciso zendleko ezifakwe ngoomasipala zidwelise iiprojekthi ngokwezinto eziphambili zephondo. ISebe liza kuthlekisa izicwangciso ngokwenkqubo esele ikhona kwangaphambili. • Ipesenti kamasipala kwisabelo sabemi bephondo, ukujikeleziswa kwencwadi kunye nenani lamathala eencwadi ayasetyenziswa ekubalweni kolwabiwo lwabasebenzi.
Isizathu esingaxulumaniswanga kwisabelo esilinganayo	Uncedo lwezezimali lolomsebenzi othile kwaye amathala eencwadi abubuchule bephondo.
Umsebenzi wangaphambili	2017/18: Izigidi ezili-R163.377; 2018/19: Izigidi ezili-R167.631; 2019/20: Izigidi ezili-R176.763
Ubomi obuqikelelwayo	Iyaqhubeka / Iphononongwa rhoqo ngonyaka.
Ulwabiwo lwe-MTEF	2020/21: Izigidi ezili-R141.034; 2021/22: Izigidi ezili-R186.999; 2022/23: Izigidi ezili-R196.547
Uluhlu lwenkqubo yokuhlawula	(Intlawulo ezintathu) kweyeKhala 2020; kweyeDwarha 2020; kweyoMqungu 2021.

ISIBONELELO SEENKONZO ZETHALA LEENCWADI LOLUNTU	
Uxanduva lwegosa lwephondo lonikezelo kunye negosa elamkelayo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukuchonga imingcipheko kunye nemiceli-mingeni. • Ukubeka esweni nokuvavanya umiliselolo. • Dlulisela imali koomasipala ukuncedisa umiliselolo lweeprojekthi zethala leencwadi. • Faka iingxelo zentsebenzo zenyanga nezekota kwiSebe loBugcisa neNkcubeko (i-DAC). • Faka iinkcukacha zentsebenzo yekota kuNondyabo wePhondo. • Chonga iimveliso nokujoliswe kuko kowama-2019/20 noomasipala. • ISebe leMicimbi yeNkcubeko neMidlalo kufuneka lifake izicwangciso zokusebenza ku-DAC kweyoMdumba 2020. • Faka iingxelo zenkcitho yekota zoomasipala ku-DAC. <p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Oomasipala baqingqe iindleko zesicwangciso sokusebenza kwaye batyikitye iimemorandam zezivumelwano (ii-MOA) kunye neSebe leMicimbi yeNkcubeko neMidlalo. • Faka iingxelo zenkcitho zeenyanga zoomasipala kwiSebe leMicimbi yeNkcubeko neMidlalo. • UMphathi kaMasipala kufuneka afake isicelo semali yonyaka-mali ongaphambili engasetyenziswanga kwaye ukuba kuyimfuneko abuyise imali engasetyenziswanga.
Inkqubo yokuphunyezwa kolwabiwo lonyaka-mali wowama-2021/22	<ul style="list-style-type: none"> • ISebe leMicimbi yeNkcubeko neMidlalo kufuneka lifake uyilo lolwabiwo, ngokwenkqubo yolwabiwo, koomasipala ngomhla wama-30 kweyoMsintsi 2020. • Oomasipala kufuneka bafake uyilo lwezicwangciso zokusebenza kwiSebe leMicimbi yeNkcubeko neMidlalo ngomhla wama-31 kweyeDwara 2020. • ISebe leMicimbi yeNkcubeko neMidlalo kufuneka livavanye izicwangciso zokusebenza kwaye lizibuyisele koomasipala ngomhla wama-31 kweyoMqungu 2021. • ISebe leMicimbi yeNkcubeko neMidlalo kufuneka liqinisekise ukuba ulwabiwo lokugqibela lifakwe kwiphepha-ndaba lombuso kweyoKwindla 2021. • Oomasipala kufuneka bafake izicwangciso zokusebenza zabo zokugqibela kwisebe ngoCanzibe 2021.

Nqanaba	ISithili sikaMasipala	Ikhawudi yokumiswa kwemida	UMasipala	Ulwabiwo lowama-2020/21 R'000
A		IMetro	IsiXeko saseKapa	(7 905)
B	DC1	WC011	IMatzikama	(877)
B	DC1	WC013	IBergrivier	(639)
B	DC1	WC014	ISaldanha Bay	(1 701)
B	DC1	WC015	ISwartland	(1 028)
B	DC2	WC022	IWitzenberg	(652)
B	DC2	WC023	IDrakenstein	(3 035)
B	DC2	WC024	IStellenbosch	(3 427)
B	DC2	WC025	IBreede Valley	(2 011)
B	DC2	WC026	ILangeberg	(632)
B	DC3	WC031	Theewaterskloof	(566)
B	DC3	WC032	I-Overstrand	(2 316)
B	DC4	WC042	IHessequa	(653)
B	DC4	WC043	IMossel Bay	(2 121)
B	DC4	WC044	IGeorge	(3 320)
B	DC4	WC045	I-Oudtshoorn	(1 160)
B	DC4	WC047	IBitou	(359)
B	DC4	WC048	IKnysna	(1 603)
B	DC5	WC052	IPrince Albert	(171)
IYONKE				(34 176)

Icandelo DC Inombolo Umasipala				Isibonelelo sisonke: Ulwabiwo	
				Unyaka mali wePhondo	Unyaka mali kaMasipala
				2020/21 Ulwabiwo (R'000)	2020/21 Ulwabiwo (R'000)
A	EKapa	ISixeko saseKapa		(22 570)	(22 570)
B	DC1	WC011	iMatzikama	(877)	(877)
B	DC1	WC013	iBergrivier	(639)	(639)
B	DC1	WC014	iSaldanha Bay	(1 701)	(1 701)
B	DC1	WC015	iSwartland	(1 028)	(1 028)
Iyonke: ISithili soNxweme oluseNtshona				(4 245)	(4 245)
B	DC2	WC022	iWitzenberg	(652)	(652)
B	DC2	WC023	iDrakenstein	(3 035)	(3 035)
B	DC2	WC024	iStellenbosch	(3 427)	(3 427)
B	DC2	WC025	iBreede Valley	(2 011)	(2 011)
B	DC2	WC026	iLangeberg	(632)	(632)
Iyonke: ISithili saseCape Winelands				(9 757)	(9 757)
B	DC3	WC031	iTheewaterskloof	(566)	(566)
B	DC3	WC032	i-Overstrand	(2 316)	(2 316)
Iyonke: ISithili sase-Overberg				(2 882)	(2 882)
B	DC4	WC042	iHessequa	(653)	(653)
B	DC4	WC043	iMossel Bay	(2 121)	(2 121)
B	DC4	WC044	iGeorge	(3 320)	(3 320)
B	DC4	WC045	i-Oudtshoorn	(1 160)	(1 160)
B	DC4	WC047	iBitou	(359)	(359)
B	DC4	WC048	iKnysna	(1 603)	(1 603)
Iyonke: ISithili i-Eden				(9 216)	(9 216)
B	DC5	WC052	iPrince Albert	(171)	(171)
Iyonke: ISithili soMbindi Karoo				(171)	(171)
Iyonke: Udluliselo				(48 841)	(48 841)
Iyonke: Isibonelelo soPhuculo seeNdawo zokuHlala zaBantu (i-HSDG)^{Qaphela*}				(85 826)	(85 826)
Iimali ezigcinwe liSebe				(160 871)	(160 871)
IYONKE				(295 538)	(295 538)

Qaphela*: Iinkcukacha ngomasipala ngamnye ochatshazelwa siSibonelelo soPhuculo seeNdawo zokuHlala zoLuntu (i-HSDG) esincitshiswe ngezigidi ezingama-R85.826 ziya kufakwa kwiphepha-ndaba lombuso kungekudala.