

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

**Provincial Gazette
Extraordinary**

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IZIQULATHO

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Provincial Notice

Provinsiale Kennisgewing

ISaziso sePhondo

The following notice is published for general information:

Die volgende kennisgewing word vir algemene inligting gepubliseer:

Esi saziso silandelayo sipapashelwa ukunika ulwazi jikelele:

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR H.C. MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR H.C. MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR H.C. MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 75/2021

16 July 2021

**WESTERN CAPE PROVINCIAL TREASURY
DIVISION OF REVENUE ACT, 2021 (ACT 9 OF 2021)
ALLOCATIONS TO SCHOOLS, HOSPITALS AND PUBLIC ENTITIES AS REFLECTED
IN THE 2021 BUDGET**

I, David John Maynier, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(2)(a) of the Division of Revenue Act, 2021 (Act 9 of 2021), publish the following indicative allocations as set out in the Schedule:

- (a) the indicative allocations to be made per school and per hospital in the Province;
- (b) the indicative allocations to certain provincial public entities for the implementation of programmes funded by an allocation in Part A of Schedule 5 to the Division of Revenue Act, 2021, on behalf of the Province or for assistance provided to the Province in implementing such a programme.

The Schedule further sets out the envisaged division of the indicative allocation envisaged in paragraph (a), in respect of each school and hospital, for the 2022/23 financial year and the 2023/24 financial year.

The conditions and other information required to facilitate performance measurement and the use of required inputs and outputs—

- (i) in respect of schools, are set out in the Amended National Norms and Standards for School Funding published under Government Notice 869/2006 dated 31 August 2006;
- (ii) in respect of hospitals, are as follows:
 - (aa) District Hospitals: to render a hospital service at subdistrict level;
 - (bb) General (Regional) Hospitals: to render a hospital service at a general specialist level, to provide a platform for the training of health workers and for research;
 - (cc) Tuberculosis Hospitals: to convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive level of treatment and to apply the standardised multi-drug and extreme drug-resistant protocols;
 - (dd) Psychiatric/Mental Hospitals: to render a specialist psychiatric hospital service for people with mental illness and intellectual disability, to provide a platform for the training of health workers and for research;
 - (ee) Subacute, Step Down and Chronic Medical Hospitals: to render specialised rehabilitation services for persons with physical disabilities, including the provision of orthotic and prosthetic services;

- (ff) Central Hospital Services: to render general and highly specialised and quaternary medical health services on a national basis, to maintain a platform for the training of health workers and for research;
 - (gg) Provincial Tertiary Hospital Services: to render general specialist and tertiary health services on a national basis, to maintain a platform for the training of health workers and for research; and
- (iii) in respect of provincial public entities, are as set out in the Schedule.

This notice takes effect on the date of commencement of the Western Cape Appropriation Act, 2021 (Act 5 of 2021).

Signed at Cape Town on this 16th day of July 2021.

DJ MAYNIER
PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

PROVINSIALE KENNISGEWING

P.K. 75/2021

16 Julie 2021

**WES-KAAPSE PROVINSIALE TESOURIE
“DIVISION OF REVENUE ACT, 2021” (WET 9 VAN 2021)
TOEKENNINGS AAN SKOLE, HOSPITALE EN OPENBARE ENTITEITE SOOS
WEERGEGEE IN DIE 2021-BEGROTING**

Ek, David John Maynier, Provinsiale Minister van Finansies en Ekonomiese Geleentehede in die Wes-Kaap, publiseer ingevolge artikel 29(2)(a) van die “Division of Revenue Act, 2021” (Wet 9 van 2021), die volgende aanwysende toekennings soos uiteengesit in die Bylae:

- (a) die aanwysende toekennings wat per skool en per hospitaal in die Provinsie gedoen sal word;
- (b) die aanwysende toekennings aan sommige provinsiale openbare entiteite vir die implementering van programme gefinansier deur ’n toekenning in Deel A van Bylae 5 van die “Division of Revenue Act, 2021”, namens die Provinsie of vir hulp verleen aan die Provinsie met die implementering van so ’n program.

Die Bylae sit verder die beoogde verdeling van die aanwysende toekenning beoog in paragraaf (a) uiteen, ten opsigte van elke skool en hospitaal, vir die 2022/23- finansiële jaar en die 2023/24- finansiële jaar.

Die voorwaardes en ander inligting wat vereis word om prestasie-meting en die gebruik van vereiste insette en uitsette te fasiliteer—

- (i) ten opsigte van skole, word uiteengesit in die “Amended National Norms and Standards for School Funding”, gepubliseer onder Goewermentskennisgewing 869/2006 gedateer 31 Augustus 2006;
- (ii) ten opsigte van hospitale, is soos volg:
 - (aa) Distrikshospitale: om ’n hospitaaldiens op subdistriksvlak te lewer;
 - (bb) Algemene (Streeks-) Hospitale: om ’n hospitaaldiens op ’n algemenespesialisvlak te lewer, ’n platform vir die opleiding van gesondheidswerkers te voorsien en vir navorsing;
 - (cc) Tuberkulosehospitale: om huidige tuberkulosehospitale in strategies geplaaste sentrums van uitnemendheid te omskep waarin ’n klein persentasie pasiënte gehospitaliseer kan word onder toestande wat voorsiening maak vir afsondering gedurende die intensiewe vlak van behandeling en om die gestandaardiseerde multimiddel- en uiters middelweerstandige protokolle toe te pas;
 - (dd) Psigiatrisie/Geestesgesondheidshospitale: om ’n spesialis- psigiatrisie hospitaaldiens vir mense met psigiatrisie siektes en verstandelike gestremdheid te lewer, ’n platform vir die opleiding van gesondheidswerkers te voorsien en vir navorsing;

- (ee) Subakute, Oorgangs- en Chroniese Mediese Hospitale: om gespesialiseerde rehabilitasiedienste vir persone met fisieke gestremdhede te verskaf, insluitend die verskaffing van ortotiese en prostetiese dienste;
 - (ff) Sentrale Hospitaaldienste: om algemene en hoogs gespesialiseerde en kwaternêre mediese gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en vir navorsing;
 - (gg) Provinsiale Tersiêre Hospitaaldienste: om algemenespesialis- en tersiêre gesondheidsdienste op 'n nasionale grondslag te lewer, 'n platform vir die opleiding van gesondheidswerkers te handhaaf en navorsing te doen; en
- (iii) ten opsigte van provinsiale openbare entiteite, is soos uiteengesit in die Bylae.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die Wes-Kaapse Begrotingswet, 2021 (Wet 5 van 2021).

Geteken te Kaapstad op hierdie 16^{de} dag van Julie 2021.

DJ MAYNIER
PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

ISAZISO SEPHONDO

I.S. 75/2021

16 kweyeKhala 2021

UNONDYEBO WEPHONDO LENTSHONA KOLONI
iDIVISION OF REVENUE ACT, 2021 (UMTHETHO 9 KA-2021)
ULWABIWO OLUYA EZIKOLWENI, EZIBHEDLELE KUNYE NAKUMAQUMRHU
KARHULUMENTE NJENGOKO KUBONAKALISIWE KUHLAHLOMALI LUKA-2021

Mna, David John Maynier, uMphathiswa wezeMali naMathuba ezoQoqosho eNtshona Koloni, ngokwecandelo 29(2)(a) loMthetho *iDivision of Revenue Act, 2021 (uMthetho 9 ka-2021)*, ndipapasha lomqondiso wolwabiwo olulandelayo njengoko ubonakalisiwe kwiShedyuli:

- (a) umqondiso wolwabiwo oluyakwenziwa ngesikolo ngasinye kunye nesibhedlela ngasinye kwiPhondo;
- (b) umqondiso wolwabiwo oluya kumaqumrhu karhulumente wephondo athile ukuze kuqaliswe iinkqubo ezihlawulelwe sisibonelelo esikwiCandelo A leShedyuli 5 yoMthetho *iDivision of Revenue Act, 2021*, egameni lePhondo okanye ngoncedo olubonelelwe kwiPhondo ekufezekiseni inkqubo enjalo.

IShedyuli iphinda idandalazise ulwahlulo lomqondiso wolwabiwo olukhankanywe kumhlathi (a), ngokubhekiselele kwisikolo nesibhedlele ngasinye, kunyaka mali ka-2022/23 kunye noka-2023/24.

Imiqathango kunye nezinye iinkcukacha ezifunekayo ukulungiselela ulinganiso lomsebenzi kwakunye nokusebenzisa igalelo kunye nemveliso ezifunekayo—

- (i) ngokubhekiselele ezikolweni, nokuchazwe kwiMimiselo neMigangatho kaZwelonke ngeSibonelelo seZikolo esenziwe iZilungiso *i-Amended National Norms and Standards for School Funding* epapashwe phantsi kweSaziso sikaRhulumente 869/2006 yomhla we-31 kweyeThupha ngo-2006;
- (ii) ngokubhekiselele kwizibhedlele, kuhamba ngoluhlobo lulandelayo:
 - (aa) Kwizibhedlele ezikuMmandla: ukunikezela inkonzo yezibhedlele kwizinga lemimandlana;
 - (bb) Izibhedlele jikelele (kwiiNgingqi): ukunikezela inkonzo yezibhedlele ezikwizinga leengcaphephe ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo kunye nezophando;
 - (cc) Izibhedlele zeSifo sePhepha (TB): ukutshintsha izibhedlele zeTB ezikhoyo ngoku zibengamaziko abekwe kwezobuchwephesha ngokolwazi apho kunokubakho ipesenti ezincinci zezigulana ekufuneka zilaliswe esibhedlela kwayekufuneka ukuba zibekwimeko yokohlulwa kwezinye ngexesha kusenziwa unyango olukwizinga eliphezulu kwakunye nokusetyenziswa kwamachiza amaninzi athile avumelekileyo neeprotokholi zamachiza alwa nezifo ezixhathisayo kunyango;

- (dd) KwiZibhedlele zaBaphazamiseke eNgqondweni/Amageza: ukunikezela iinkonzo zobungcaphephe kubantu abanengulo yengqondo nabangqondwana imfutshane ukubonelela ngeqonga loqeqesho lwabasebenzi bezempilo nophando;
 - (ee) ISubacute, iStep Down neZibhedlele zoNyango lweZigulo ezingaPheliyo: ukunika iinkonzo ezizodwa zokubuyisela esimeni esifanelekileyo sabantu abakhubazekileyo ngokomzimba kuquka nokubonelela ngeenkonzo zofakelo lwamalungu omzimba;
 - (ff) IiNkonzo zeSibhedlele eSikhulu: ukunikezela iinkonzo ezizodwa jikelele kwezempilo kwakunye neenkonzo ezikolona zinga liphezulu kuzwelonke ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando;
 - (gg) IiNkonzo zeZibhedlele zePhondo eZikhulu: ukunikezela ngeenkonzo zobungcaphephe jikelele, neenkonzo zezibhedlele ezikhulu ngokukazwelonke, ukugcina iqonga loqeqesho lwabasebenzi bezempilo kunye nophando; kunye
- (iii) nangokubhekiselele kumaqumrhu karhulumente kwiphondo, njengoko kuchaziwe kwiShedyuli.

Esisaziso sizakuqala ukusebenza ngomhla wokuqalisa koMthetho woLwabiwo mali weNtshona Koloni uMthetho 5 ka-2021.

Isayinwe eKapa ngomhla we-16 kweyeKhala 2021.

DJ MAYNIER
NGUMPHATHISWA WEZEMALI NAMATHUBA EZOQOQOSHO

SCHEDULE / BYLAE / ISHEDYULI

PROVINCIAL GAZETTE
INDICATIVE ALLOCATIONS TO SCHOOLS

Provincial Treasury hereby publishes the Indicative Allocations to schools in terms of section 29(2)(a)(ii) of the Division of Revenue Act, 2021

Allocations are made in terms of the South African Schools Act, 1996 (Act No. 84 of 1996) Amended National Norms and Standards published in Government Gazette 29179 dated 31 August 2006

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2020/21	2021/22	2022/23	2023/24
Indicative Allocations to Public Ordinary										
A.C.J. PHAKADE PRIMARY SCHOOL	0111007178	PRIM	METRO EAST	38	6	1 378	1 980 566	2 116 608	2 116 608	2 218 580
A.F. KRIEL VGK PRIMÈRE SKOOL	0127337447	PRIM	CAPE WINELANDS	2	-	31	54 242	47 616	47 616	49 910
A.F. LOUW LAERSKOOL	0109309200	PRIM	CAPE WINELANDS	18	4	621	458 640	478 170	478 170	501 147
A.H. BARNARD PRIMÈRE SKOOL	0139360112	PRIM	EDEN AND CENTRAL	39	6	977	1 432 282	1 500 672	1 500 672	1 572 970
A.Z. BERMAN HIGH SCHOOL	0100000268	SEC	METRO SOUTH	35	5	932	1 272 488	1 431 552	1 431 552	1 500 520
A.Z. BERMAN PRIMARY SCHOOL	0106490571	PRIM	METRO SOUTH	35	6	1 205	1 776 792	1 850 880	1 850 880	1 940 050
AAN DE DOORNS NGK PRIMÈRE SKOOL	0130338087	PRIM	CAPE WINELANDS	5	-	138	214 036	211 968	211 968	222 180
ABEDARE PRIMARY SCHOOL	0107008336	PRIM	METRO NORTH	50	7	1 495	2 242 980	2 296 320	2 296 320	2 406 950
ACACIA PRIMÈRE SKOOL	0140330329	PRIM	EDEN AND CENTRAL	25	4	753	1 124 422	1 156 608	1 156 608	1 212 330
ACADEMIA PRIMARY SCHOOL	0109321567	PRIM	METRO EAST	21	5	529	769 650	812 544	812 544	851 690
ACCORDIONSTRAAT PRIMARY SCHOOL	0101321761	PRIM	METRO NORTH	22	4	803	649 500	695 398	695 398	730 730
ACHTERTUIN AME PRIMÈRE SKOOL	0126337994	PRIM	CAPE WINELANDS	7	-	114	152 464	175 104	175 104	183 540
AGTERWITZENBERG VGK PRIMÈRE SKOOL	0126336831	PRIM	CAPE WINELANDS	3	-	81	112 882	124 416	124 416	130 410
AKASIAPARK LAERSKOOL	0102006062	PRIM	METRO CENTRAL	9	3	236	196 245	181 720	181 720	190 452
AKKERBOOM PRIMÈRE SKOOL	0117337862	PRIM	OVERBERG	4	-	29	39 000	44 544	44 544	46 690
ALBERT MYBURGH SEKONDÈRE SKOOL	0113333360	SEC	OVERBERG	34	6	937	1 331 128	1 439 232	1 439 232	1 508 570
ALBERTINIA HOERSKOOL	0121112200	SEC	EDEN AND CENTRAL	14	8	528	768 184	811 008	811 008	850 080
ALEXANDER SINTON SECONDARY	0105483311	SEC	METRO CENTRAL	48	5	1 226	378 370	384 964	384 964	384 964
ALFONS PRIMÈRE SKOOL	0108470023	PRIM	CAPE WINELANDS	6	1	167	246 288	256 512	256 512	268 870
ALFRED STAMPER PUBLIC PRIMARY SCHOOL	0130041109	PRIM	CAPE WINELANDS	31	5	1 173	1 668 308	1 801 728	1 801 728	1 888 530
ALICEDALE PRIMARY SCHOOL	0105480029	PRIM	METRO CENTRAL	16	4	534	213 089	232 824	232 824	272 340
ALOE JUNIOR HIGH SCHOOL	0106490024	SEC	METRO SOUTH	32	5	1 014	794 342	847 704	847 704	922 740
ALOE SECONDARY SCHOOL	0106493317	SEC	METRO SOUTH	40	5	1 125	369 495	388 125	388 125	388 125
ALPHA PRIMÈRE SKOOL	0101320749	PRIM	METRO NORTH	33	5	964	1 325 264	1 480 704	1 480 704	1 552 040
ALPINE PRIMARY SCHOOL	0106490547	PRIM	METRO SOUTH	40	5	1 107	1 580 348	1 700 352	1 700 352	1 782 270
ALTENA PRIMARY SCHOOL	0100000548	PRIM	METRO EAST	23	3	842	1 027 666	1 293 312	1 293 312	1 355 620
AMALIENSTEIN LB PRIMÈRE SKOOL	0123358282	PRIM	EDEN AND CENTRAL	10	4	294	445 664	451 584	451 584	473 340
AMSTELHOF PRIMÈRE SKOOL	0108470031	PRIM	CAPE WINELANDS	21	4	606	938 240	930 816	930 816	975 660
ANDILE PRIMARY SCHOOL	0106042302	PRIM	METRO SOUTH	32	4	866	1 225 576	1 330 176	1 330 176	1 394 260
ANNE PIENAAR GEDENK NGK PRIMÈRE SKOOL	0132476021	PRIM	WEST COAST	10	3	207	313 724	317 952	317 952	333 270
APEX HIGH SCHOOL	0100000609	SEC	METRO EAST	-	-	1 128	1 347 254	1 732 608	1 732 608	1 816 080
ARCADIA PRIMARY SCHOOL	0102480037	PRIM	METRO CENTRAL	22	5	787	1 161 072	1 208 832	1 208 832	1 267 070
ARCADIA SENIOR SEKONDÈRE SKOOL	0102483338	SEC	METRO CENTRAL	16	4	500	715 408	768 000	768 000	805 000
ARIESKRAAL SSKV PRIMÈRE SKOOL	0114336394	PRIM	OVERBERG	8	2	122	200 842	187 392	187 392	196 420
ARISTEA PRIMARY SCHOOL	0101309202	PRIM	METRO EAST	28	5	1 091	283 718	290 206	290 206	304 389
ASHBURY PRIMÈRE SKOOL	0127330795	PRIM	CAPE WINELANDS	31	5	1 004	1 455 738	1 542 144	1 542 144	1 616 440
ASHTON LAERSKOOL	0127309203	PRIM	CAPE WINELANDS	5	-	182	44 958	48 412	48 412	50 778
ASHTON PUBLIC COMBINED SCHOOL	0127041104	SEC	CAPE WINELANDS	47	5	1 350	1 933 654	2 073 600	2 073 600	2 173 500
ASHTON SEKONDÈRE SKOOL	0127333522	SEC	CAPE WINELANDS	30	12	1 184	1 546 630	1 818 624	1 818 624	1 906 240
ATHLONE NORTH PRIMARY SCHOOL	0105480045	PRIM	METRO CENTRAL	19	4	534	778 446	820 224	820 224	859 740
ATHLONE SECONDARY SCHOOL	0105483346	SEC	METRO CENTRAL	27	4	859	303 765	330 715	330 715	330 715
ATHWOOD PRIMARY SCHOOL	0105311073	PRIM	METRO CENTRAL	21	4	585	797 504	898 560	898 560	941 850
ATLANTIS SEKONDÈRE SKOOL	0132473316	SEC	METRO NORTH	53	7	1 589	2 244 446	2 440 704	2 440 704	2 558 290
ATTIE VAN WYK VGK PRIMÈRE SKOOL	0101328197	PRIM	METRO NORTH	10	3	278	394 354	427 008	427 008	447 580
AUGSBURG LANDBOUGIMNASIUM	0136312208	SEC	WEST COAST	20	27	517	134 112	137 522	137 522	144 243
AURIAL COLLEGE	0124007217	SEC	EDEN AND CENTRAL	27	4	631	949 968	969 216	969 216	1 015 910
AURORA HOERSKOOL	0133312600	PRIM	WEST COAST	7	7	211	272 676	324 096	324 096	339 710
AVIAN PARK PRIMÈRE SKOOL	0130007986	PRIM	CAPE WINELANDS	26	5	957	1 419 088	1 469 952	1 469 952	1 540 770
AVONDALE PRIMARY SCHOOL	0132470058	PRIM	METRO NORTH	39	5	1 019	1 505 582	1 565 184	1 565 184	1 640 590
AVONTUUR LB PRIMÈRE SKOOL	0125357758	PRIM	EDEN AND CENTRAL	8	-	160	246 288	245 760	245 760	257 600

NAME OF INSTITUTION	EMIS NUMBER	INSTITUTION TYPE	EDUCATION DISTRICT	NO OF EDUCATORS	NO OF NON-EDUCATORS	NO OF LEARNERS	ACTUAL	MEDIUM TERM ESTIMATES		
							2020/21	2021/22	2022/23	2023/24
B.F. OOSTHUIZEN PRIMÊRE SKOOL	0117330205	PRIM	OVERBERG	9	3	229	323 986	351 744	351 744	368 690
BAARTMANSFONTEIN NGK PRIMÊRE SKOOL	0140337331	PRIM	EDEN AND CENTRAL	2	-	38	54 242	58 368	58 368	61 180
BADEN NGK PRIMÊRE SKOOL	0127337404	PRIM	CAPE WINELANDS	2	-	44	61 572	67 584	67 584	70 840
BAKERVILLE PRIMÊRE SKOOL	0129330523	PRIM	CAPE WINELANDS	18	4	572	844 416	878 592	878 592	920 920
BALVENIE PRIMARY SCHOOL	0102480061	PRIM	METRO NORTH	37	4	699	1 073 112	1 073 664	1 073 664	1 125 390
BARDALE PRIMARY SCHOOL	0107008345	PRIM	METRO NORTH	41	5	1 358	1 935 120	2 085 888	2 085 888	2 186 380
BARDALE SECONDARY SCHOOL	0107008380	SEC	METRO NORTH	43	5	1 265	1 816 374	1 943 040	1 943 040	2 036 650
BARRYDALE HOËRSKOOL	0117312200	SEC	OVERBERG	19	4	581	806 300	892 416	892 416	935 410
BASTIAANSE SEKONDÊRE SKOOL	0139363316	SEC	EDEN AND CENTRAL	31	17	1 074	1 417 622	1 649 664	1 649 664	1 729 140
BASTION PRIMARY SCHOOL	0107309204	PRIM	METRO EAST	48	6	1 651	438 404	439 166	439 166	460 629
BATTSWOOD OEFEN NGK PRIMÊRE SKOOL	0105316717	PRIM	METRO SOUTH	16	4	487	364 560	374 990	374 990	393 009
BAY PRIMARY SCHOOL	0104309271	PRIM	METRO SOUTH	13	3	369	97 028	98 154	98 154	102 951
BEACON HILL SEKONDÊR	0106493325	SEC	METRO SOUTH	43	5	1 287	904 785	990 990	990 990	1 038 609
BEACON VIEW PRIMARY SCHOOL	0106490539	PRIM	METRO SOUTH	39	6	1 251	1 930 722	1 921 536	1 921 536	2 014 110
BEAUFORT WES VOORBEREIDINGSKOOL	0139208200	PRIM	EDEN AND CENTRAL	8	3	197	49 530	52 402	52 402	54 963
BEAUFORT WEST PRIMÊRE SKOOL	0100000123	PRIM	EDEN AND CENTRAL	30	5	1 092	1 549 562	1 677 312	1 677 312	1 758 120
BEAUFORT-WES SEKONDÊR	0139363030	SEC	EDEN AND CENTRAL	55	6	1 481	2 174 078	2 274 816	2 274 816	2 384 410
BEAUMONT PRIMARY SCHOOL	0110309205	PRIM	METRO EAST	36	6	1 311	342 392	348 726	348 726	365 769
BEAUVALLON SEKONDÊR	0102483354	SEC	METRO NORTH	13	3	307	294 824	330 332	330 332	330 332
BELGRAVIA SECONDARY	0105483362	SEC	METRO CENTRAL	32	5	1 051	340 860	362 595	362 595	362 595
BELHAR PRIMARY SCHOOL	0101321397	PRIM	METRO NORTH	38	5	1 088	809 970	837 760	837 760	878 016
BELHAR SEKONDÊR	0101323500	SEC	METRO NORTH	43	5	1 091	362 920	375 304	375 304	375 304
BELLA VISTA HOËRSKOOL	0126333581	SEC	CAPE WINELANDS	37	5	1 070	1 556 892	1 643 520	1 643 520	1 722 700
BELLA VISTA PRIMÊRE SKOOL	0126330841	PRIM	CAPE WINELANDS	26	5	796	1 180 130	1 222 656	1 222 656	1 281 560
BELLPARK PRIMARY SCHOOL	0101309206	PRIM	METRO EAST	24	5	739	225 620	214 310	214 310	214 310
BELLVILLE HOËR TEGNIESE SKOOL	0101303200	SEC	METRO EAST	49	5	1 077	272 034	286 482	286 482	300 483
BELLVILLE HOËRSKOOL	0101310200	SEC	METRO EAST	33	5	1 238	299 720	329 308	329 308	345 402
BELLVILLE PRIMARY SCHOOL	0101309207	PRIM	METRO EAST	19	4	568	143 764	151 088	151 088	158 472
BELLVILLE-NOORD PRIMÊRE SKOOL	0101309208	PRIM	METRO EAST	12	4	437	118 872	116 242	116 242	121 923
BELLVILLE-SUID PRIMÊRE SKOOL	0101320188	PRIM	METRO NORTH	21	4	514	762 320	789 504	789 504	827 540
BELLVILLE-SUID SEKONDÊR	0101323349	SEC	METRO NORTH	42	5	1 067	762 930	1 212 112	1 212 112	1 291 070
BELMOR PRIMARY SCHOOL	0105311545	PRIM	METRO CENTRAL	23	4	658	773 058	813 288	813 288	861 980
BELTHORN PRIMARY SCHOOL	0105480118	PRIM	METRO CENTRAL	20	4	429	312 375	330 330	330 330	346 203
BELVUE PRIMARY SCHOOL	0101321605	PRIM	METRO NORTH	34	5	1 037	375 882	379 542	379 542	425 170
BËREA MOR PRIMÊRE SKOOL	0114336599	PRIM	OVERBERG	10	5	292	439 800	448 512	448 512	470 120
BERGENDAL SSKV PRIMÊRE SKOOL	0108476730	PRIM	CAPE WINELANDS	20	4	427	671 428	655 872	655 872	687 470
BERGHOF NGK PRIMÊRE SKOOL	0133476064	PRIM	WEST COAST	2	-	43	64 504	66 048	66 048	69 230
BERGRIVIER NGK PRIMÊRE SKOOL	0112476072	PRIM	CAPE WINELANDS	4	-	101	140 736	155 136	155 136	162 610
BERGRIVIER SEKONDÊR	0112473340	SEC	CAPE WINELANDS	36	12	1 150	816 585	885 500	885 500	928 050
BERGSIG PRIMARY SCHOOL	0102480088	PRIM	METRO CENTRAL	25	4	780	1 147 878	1 198 080	1 198 080	1 255 800
BERGSIG PRIMÊRE SKOOL	0124350044	PRIM	EDEN AND CENTRAL	37	5	1 277	1 847 160	1 961 472	1 961 472	2 055 970
BERGVILLE PRIMÊRE SKOOL	0102480096	PRIM	METRO NORTH	19	3	379	565 876	582 144	582 144	610 190
BERGVLIET HIGH SCHOOL	0105310201	SEC	METRO SOUTH	29	5	1 051	273 050	279 566	279 566	293 229
BERGVLIET PRIMARY SCHOOL	0105309209	PRIM	METRO SOUTH	21	4	649	164 338	172 634	172 634	181 071
BERNADINO HEIGHTS SEKONDÊR	0101323764	SEC	METRO EAST	56	7	1 422	465 129	456 462	456 462	456 462
BERTIE BARNARD LAËRSKOOL	0121109217	PRIM	EDEN AND CENTRAL	7	3	259	62 484	68 894	68 894	72 261
BERZELIA PRIMARY SCHOOL	0132470066	PRIM	METRO NORTH	27	4	719	864 940	1 104 384	1 104 384	1 157 590
BET-EL PRIMÊRE SKOOL	0130330426	PRIM	CAPE WINELANDS	5	-	77	129 008	118 272	118 272	123 970
BEVERLEY PARK PRIMARY SCHOOL	0107322237	PRIM	METRO EAST	33	5	948	1 423 486	1 456 128	1 456 128	1 526 280
BISHOP LAVIS PRIMARY SCHOOL	0102480126	PRIM	METRO NORTH	22	4	697	1 013 006	1 070 592	1 070 592	1 122 170
BISHOP LAVIS SEKONDÊR	0102483370	SEC	METRO NORTH	53	5	1 404	982 695	1 081 080	1 081 080	1 133 028
BISSETSDRIFT PRIMÊRE SKOOL	0114330779	PRIM	OVERBERG	22	4	563	835 620	864 768	864 768	906 430
BITTERFONTEIN PRIMÊRE SKOOL	0137340359	PRIM	WEST COAST	6	-	114	168 590	175 104	175 104	183 540
BLACKHEATH PRIMARY SCHOOL	0107321796	PRIM	METRO EAST	42	6	1 270	857 808	845 820	845 820	845 820
BLACKHEATH SEKONDÊR	0107323888	SEC	METRO EAST	24	5	754	394 740	404 144	404 144	459 940
BLANCO LAËRSKOOL	0118109218	PRIM	EDEN AND CENTRAL	10	3	346	101 314	97 918	97 918	97 918
BLOEKOMBOS PRIMARY SCHOOL	0107328324	PRIM	METRO EAST	45	6	1 237	1 842 762	1 900 032	1 900 032	1 991 570

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BLOEKOMBOS SECONDARY SCHOOL	0107007987	SEC	METRO EAST	75	6	1 979	2 955 456	3 039 744	3 039 744	3 186 190
BLOEMENDAL NGK PRIMÉRE SKOOL	0132476099	PRIM	WEST COAST	2	-	38	61 572	58 368	58 368	61 180
BLOEMENHOF NGK PRIMÉRE SKOOL	0114336696	PRIM	OVERBERG	4	-	90	134 872	138 240	138 240	144 900
BLOEMHOF HOERSKOOL	0109310202	SEC	CAPE WINELANDS	20	13	702	180 848	186 732	186 732	195 858
BLOMVLEI PRIMARY SCHOOL	0105311081	PRIM	METRO CENTRAL	24	4	725	841 852	1 113 600	1 113 600	1 167 250
BLOSSOM STREET PRIMARY SCHOOL	0105480134	PRIM	METRO CENTRAL	13	5	479	174 948	175 314	175 314	175 314
BLOUBERG RIDGE PRIMARY SCHOOL	0103309210	PRIM	METRO NORTH	35	5	1 029	264 414	273 714	273 714	287 091
BLOUBERGRANT SECONDARY SCHOOL	0103008009	SEC	METRO NORTH	30	4	775	190 246	206 150	206 150	216 225
BLUE DOWNS PRIMARY SCHOOL	0107007988	PRIM	METRO EAST	52	6	1 327	951 564	1 043 022	1 043 022	1 141 220
BLUE MOUNTAINS PRIMÉRE SKOOL	0101328146	PRIM	METRO NORTH	8	-	175	316 656	268 800	268 800	281 750
BO-DOORNRIWIER PRIMÉRE SKOOL	0130338133	PRIM	CAPE WINELANDS	3	-	58	77 698	89 088	89 088	93 380
BOESMANSRIWIER NGK PRIMÉRE SKOOL	0117338273	PRIM	CAPE WINELANDS	4	-	84	102 620	129 024	129 024	135 240
BOKMAKIERIE PRIMARY SCHOOL	0105480940	PRIM	METRO CENTRAL	14	3	314	435 402	482 304	482 304	505 540
BOLAND LANDBOUSKOOL	0108306202	SEC	CAPE WINELANDS	9	33	346	84 074	92 036	92 036	96 534
BONGA LOWER PRIMARY SCHOOL	0106042204	PRIM	METRO CENTRAL	20	4	595	883 998	913 920	913 920	957 950
BONGOLETHU PRIMARY SCHOOL	0124041308	PRIM	EDEN AND CENTRAL	24	4	684	985 152	1 050 624	1 050 624	1 101 240
BONGOLETHU PRIMARY SCHOOL(NYANGA)	0106005109	PRIM	METRO SOUTH	37	5	995	1 477 728	1 528 320	1 528 320	1 601 950
BONNE ESPERANCE PRIMÉRE SKOOL	0130330825	PRIM	CAPE WINELANDS	14	3	399	590 798	612 864	612 864	642 390
BONNIEVALE HOERSKOOL	0117312202	SEC	CAPE WINELANDS	20	4	591	434 385	455 070	455 070	476 937
BONNIEVALE PRIMÉRE SKOOL	0117330450	PRIM	CAPE WINELANDS	31	6	968	1 351 652	1 486 848	1 486 848	1 558 480
BONTEBOK PRIMÉRE SKOOL	0117330221	PRIM	OVERBERG	27	6	972	1 458 670	1 492 992	1 492 992	1 564 920
BONTEHEUWEL SEKONDÉR	0102483389	SEC	METRO CENTRAL	37	5	1 073	1 451 340	1 648 128	1 648 128	1 727 530
BOONTJIESKRAAL PRIMÉRE SKOOL	0114336440	PRIM	OVERBERG	5	-	145	200 842	222 720	222 720	233 450
BOOYSENDAL NGK PRIMÉRE SKOOL	0138347418	PRIM	WEST COAST	4	-	71	108 484	109 056	109 056	114 310
BOPLAAS NGK PRIMÉRE SKOOL	0126336963	PRIM	CAPE WINELANDS	5	-	131	205 240	201 216	201 216	210 910
BOSMANSDAM HOERSKOOL	0102310204	SEC	METRO NORTH	31	5	815	208 280	216 790	216 790	227 385
BOSMANSDAM PRIMARY SCHOOL	0102309211	PRIM	METRO NORTH	24	5	829	211 836	220 514	220 514	231 291
BOSTON PRIMARY SCHOOL	0101309212	PRIM	METRO NORTH	18	4	650	162 814	172 900	172 900	181 350
BOTHA'S HALTE NGK PRIMÉRE SKOOL	0130338214	PRIM	CAPE WINELANDS	4	-	154	243 356	236 544	236 544	247 940
BOTRIWIER PRIMÉRE SKOOL	0114330590	PRIM	OVERBERG	24	4	722	1 029 132	1 108 992	1 108 992	1 162 420
BOTTELARY PRIMÉRE SKOOL	0107326070	PRIM	METRO EAST	15	4	508	718 340	780 288	780 288	817 880
BOUNDARY PRIMARY SCHOOL	0102480177	PRIM	METRO CENTRAL	8	2	438	672 894	672 768	672 768	705 180
BOY MULLER PRIMÉRE SKOOL	0126330949	PRIM	CAPE WINELANDS	4	7	104	149 532	159 744	159 744	167 440
BRACKEN HILL EK PRIMÉRE SKOOL	0119356735	PRIM	EDEN AND CENTRAL	2	-	70	92 358	107 520	107 520	112 700
BRACKENFELL HOERSKOOL	0107310205	SEC	METRO EAST	43	7	1 480	372 364	393 680	393 680	412 920
BRACKENFELL PRIMARY SCHOOL	0107309213	PRIM	METRO EAST	40	6	1 381	490 568	491 636	491 636	491 636
BRAKFRONTEIN EK PRIMÉRE SKOOL	0121357413	PRIM	EDEN AND CENTRAL	3	-	48	70 368	73 728	73 728	77 280
BRAMBLE WAY PRIMARY SCHOOL	0102480169	PRIM	METRO CENTRAL	13	3	413	580 536	634 368	634 368	664 930
BRANDENBURG PRIMÉRE SKOOL	0133476137	PRIM	WEST COAST	12	3	210	322 520	322 560	322 560	338 100
BRANDWACHT NGK PRIMÉRE SKOOL	0130338427	PRIM	CAPE WINELANDS	4	-	130	189 114	199 680	199 680	209 300
BREDASDORP HOERSKOOL	0113310206	SEC	OVERBERG	20	9	543	139 641	144 981	144 981	151 497
BREDASDORP PRIMARY SCHOOL	0113309216	PRIM	OVERBERG	18	4	557	140 970	148 162	148 162	155 403
BREERIVIER HOERSKOOL	0130333352	SEC	CAPE WINELANDS	55	7	1 587	1 095 885	1 221 990	1 221 990	1 285 470
BREERIVIER LAERSKOOL	0130309218	PRIM	CAPE WINELANDS	3	-	64	39 000	41 000	41 000	43 000
BREEVLEI PRIMÉRE SKOOL	0136476145	PRIM	WEST COAST	7	-	105	162 726	161 280	161 280	169 050
BRIDGETOWN SECONDARY	0105483397	SEC	METRO CENTRAL	35	5	1 132	722 505	871 640	871 640	913 524
BRIDGEVILLE PRIMARY SCHOOL	0105480150	PRIM	METRO CENTRAL	21	4	714	506 415	549 780	549 780	576 198
BRIDGTON SEKONDÉR	0124353361	SEC	EDEN AND CENTRAL	48	17	1 385	1 926 324	2 127 360	2 127 360	2 229 850
BRITSEVLAKTE NGK PRIMÉRE SKOOL	0125357871	PRIM	EDEN AND CENTRAL	2	-	23	39 000	41 000	41 000	43 000
BRITSUM NGK PRIMÉRE SKOOL	0126338842	PRIM	CAPE WINELANDS	3	-	77	112 882	118 272	118 272	123 970
BROOKLANDS PRIMARY SCHOOL	0107322326	PRIM	METRO EAST	34	6	956	246 126	254 296	254 296	266 724
BRUCKNER DE VILLIERS PRIMÉRE SKOOL	0109320609	PRIM	CAPE WINELANDS	10	3	283	392 888	434 688	434 688	455 630
BUCK ROAD PRIMARY SCHOOL	0105490059	PRIM	METRO SOUTH	23	4	792	610 502	662 112	662 112	720 720
BUFFELJAGSRIVIER LAERSKOOL	0117309219	PRIM	OVERBERG	4	-	126	99 960	97 020	97 020	101 682
BUFFELSKLOOF SSKV PRIMÉRE SKOOL	0128338532	PRIM	CAPE WINELANDS	3	-	28	39 000	43 008	43 008	45 080
BULUMKO SECONDARY SCHOOL	0106041121	SEC	METRO EAST	44	5	1 293	1 848 626	1 986 048	1 986 048	2 081 730
BUREN HOERSKOOL	0103310208	SEC	METRO NORTH	32	4	715	473 340	550 550	550 550	577 005

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C.L. WILMOT PRIMARY SCHOOL	0102480223	PRIM	METRO NORTH	20	4	532	750 592	817 152	817 152	856 520
CALITZDORP HOËRSKOOL	0122112206	SEC	EDEN AND CENTRAL	20	14	628	903 056	964 608	964 608	1 011 080
CAMPS BAY HIGH SCHOOL	0103310325	SEC	METRO CENTRAL	26	4	768	192 786	204 288	204 288	214 272
CAMPS BAY PRIMARY SCHOOL	0103309222	PRIM	METRO CENTRAL	17	4	512	141 732	136 192	136 192	142 848
CAPE ACADEMY FOR MATHS, SCIENCE AND	0105483613	SEC	METRO SOUTH	31	16	555	135 128	147 630	147 630	154 845
CAPE TOWN HIGH SCHOOL	0103310213	SEC	METRO CENTRAL	29	5	843	240 784	251 214	251 214	251 214
CAPRICORN PRIMARY SCHOOL	0104316849	PRIM	METRO SOUTH	20	4	665	905 988	1 021 440	1 021 440	1 070 650
CARADALE PRIMARY SCHOOL	0106490083	PRIM	METRO SOUTH	38	5	1 004	1 501 184	1 542 144	1 542 144	1 616 440
CARAVELLE PRIMARY SCHOOL	0106490091	PRIM	METRO SOUTH	34	5	961	930 258	928 326	928 326	970 610
CARL SCHREVE (MOR) PRIMËRE SKOOL	0133477613	PRIM	WEST COAST	13	3	253	376 762	388 608	388 608	407 330
CASCADE PRIMARY SCHOOL	0106490075	PRIM	METRO SOUTH	36	5	1 072	1 567 154	1 646 592	1 646 592	1 725 920
CATHKIN SECONDARY SCHOOL	0105483400	SEC	METRO CENTRAL	22	4	663	550 620	686 868	686 868	735 930
CAVALLERIA PRIMARY SCHOOL	0101320986	PRIM	METRO EAST	33	5	1 081	1 548 096	1 660 416	1 660 416	1 740 410
CECIL ROAD PRIMARY SCHOOL	0103310174	PRIM	METRO CENTRAL	14	4	467	159 120	182 130	182 130	182 130
CEDAR PRIMARY SCHOOL	0102480185	PRIM	METRO CENTRAL	17	4	494	744 728	758 784	758 784	795 340
CEDAR SECONDARY SCHOOL	0106493333	SEC	METRO SOUTH	57	6	1 454	541 064	546 704	546 704	546 704
CEDERBERG ACADEMY	0100000091	SEC	WEST COAST	24	4	878	580 650	676 060	676 060	708 546
CENTRAL PARK PRIMARY SCHOOL	0102480193	PRIM	METRO CENTRAL	18	3	425	624 516	652 800	652 800	684 250
CENTRE OF SCIENCE AND TECHNOLOGY	0106008233	SEC	METRO EAST	23	4	627	860 542	963 072	963 072	1 009 470
CERES PRIMËRE SKOOL	0126330094	PRIM	CAPE WINELANDS	23	4	578	781 378	887 808	887 808	930 580
CERES SEKONDËR	0126333034	SEC	CAPE WINELANDS	55	15	1 685	2 263 504	2 588 160	2 588 160	2 712 850
CHAPEL STREET PRIMARY SCHOOL	0103310077	PRIM	METRO CENTRAL	15	4	520	129 032	138 320	138 320	145 080
CHARLESTON HILL PRIMARY SCHOOL	0108470716	PRIM	CAPE WINELANDS	36	5	1 018	1 524 640	1 563 648	1 563 648	1 638 980
CHARLESTON HILL SEKONDËR	0108473480	SEC	CAPE WINELANDS	35	5	1 031	1 288 614	1 583 616	1 583 616	1 659 910
CHARLIE HOFMEYR HOËRSKOOL	0126310214	SEC	CAPE WINELANDS	22	11	611	156 339	162 526	162 526	170 469
CHATSWORTH AME PRIMARY SCHOOL	0132476161	PRIM	WEST COAST	16	4	552	812 164	847 872	847 872	888 720
CHRIS HANI SECONDARY SCHOOL	0106041332	SEC	METRO EAST	51	6	1 364	2 005 488	2 095 104	2 095 104	2 196 040
CHRIS NISSEN PRIMARY SCHOOL	0119390585	PRIM	EDEN AND CENTRAL	30	5	1 048	1 609 668	1 609 728	1 609 728	1 687 280
CHRISTIAN DAVID MOR PRIMËRE SKOOL	0105316644	PRIM	METRO SOUTH	21	4	458	643 574	703 488	703 488	737 380
CHRISTMAS TINTO PRIMARY SCHOOL	0100000217	PRIM	METRO EAST	48	5	1 516	2 237 116	2 328 576	2 328 576	2 440 760
CHUMA PUBLIC PRIMARY SCHOOL	0106041319	PRIM	METRO EAST	43	5	1 324	1 916 062	2 033 664	2 033 664	2 131 640
CHUMISA PRIMARY SCHOOL	0106041218	PRIM	METRO EAST	41	6	1 226	1 870 616	1 883 136	1 883 136	1 973 860
CITRUSDAL PRIMËRE SKOOL	0136470082	PRIM	WEST COAST	36	6	954	1 419 088	1 465 344	1 465 344	1 535 940
CLANWILLIAM SEKONDËR	0136473472	SEC	WEST COAST	25	12	786	1 033 530	1 207 296	1 207 296	1 265 460
CLAREMONT HIGH SCHOOL	0100000055	SEC	METRO CENTRAL	21	4	494	126 492	131 404	131 404	137 826
CLAREMONT PRIMARY SCHOOL	0105309223	PRIM	METRO CENTRAL	10	3	242	60 706	64 372	64 372	67 518
CLARKE PRIMËRE SKOOL	0102480215	PRIM	METRO NORTH	17	3	368	533 624	565 248	565 248	592 480
CLOETESVILLE HOËRSKOOL	0109323535	SEC	CAPE WINELANDS	36	5	1 234	870 240	950 180	950 180	995 838
CLOETESVILLE PRIMËRE SKOOL	0109320684	PRIM	CAPE WINELANDS	21	5	616	970 492	946 176	946 176	991 760
COLRIDGE PRIMËRE SKOOL	0124350389	PRIM	EDEN AND CENTRAL	26	5	859	1 326 730	1 319 424	1 319 424	1 382 990
CONCORDIA HIGH SCHOOL	0100000266	SEC	EDEN AND CENTRAL	30	5	1 142	1 603 804	1 754 112	1 754 112	1 838 620
CONCORDIA NGK PRIMËRE SKOOL	0127337528	PRIM	CAPE WINELANDS	5	-	112	170 056	172 032	172 032	180 320
CONCORDIA PRIMËRE SKOOL	0100000267	PRIM	EDEN AND CENTRAL	30	5	971	1 407 360	1 491 456	1 491 456	1 563 310
CONSTANTIA PRIMARY SCHOOL	0105310123	PRIM	METRO SOUTH	12	3	452	394 796	423 072	423 072	456 520
CONVILLE PRIMARY SCHOOL	0118350117	PRIM	EDEN AND CENTRAL	48	6	1 411	1 917 528	2 167 296	2 167 296	2 271 710
CORNFLOWER PRIMARY SCHOOL	0106490105	PRIM	METRO SOUTH	45	5	1 319	1 961 508	2 025 984	2 025 984	2 123 590
COURTRAI PRIMARY SCHOOL	0108309224	PRIM	CAPE WINELANDS	17	4	605	156 464	160 930	160 930	168 795
CRAVENBY SECONDARY SCHOOL	0102062450	SEC	METRO NORTH	50	6	1 367	390 862	400 531	400 531	400 531
CRESTWAY SECONDARY SCHOOL	0105313599	SEC	METRO SOUTH	32	5	1 041	684 285	801 570	801 570	840 087
CRYSTAL SEKONDËR	0105313602	SEC	METRO CENTRAL	28	4	744	620 922	659 184	659 184	714 240
CYPRESS PRIMARY SCHOOL	0105480231	PRIM	METRO CENTRAL	23	4	532	374 850	418 152	418 152	457 520
D.F. MALAN HOËRSKOOL	0101310217	SEC	METRO NORTH	33	5	1 142	289 560	303 772	303 772	318 618
DAGBREEK LAËRSKOOL	0128330086	PRIM	CAPE WINELANDS	35	5	1 061	1 518 776	1 629 696	1 629 696	1 708 210
DAGBREEK PRIMARY SCHOOL	0105480258	PRIM	METRO CENTRAL	23	4	537	785 776	824 832	824 832	864 570
DAL JOSAPHAT PRIMËRE SKOOL	0108476218	PRIM	CAPE WINELANDS	18	4	599	876 668	920 064	920 064	964 390
DALUBUHLE PRIMARY SCHOOL	0108042115	PRIM	CAPE WINELANDS	25	4	708	1 064 316	1 087 488	1 087 488	1 139 880
DALWEIDE PRIMËRE SKOOL	0108470791	PRIM	CAPE WINELANDS	32	5	1 091	1 625 794	1 675 776	1 675 776	1 756 510

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DANIE ACKERMANN PRIMARY SCHOOL	0110320315	PRIM	METRO EAST	32	5	1 031	990 150	1 068 116	1 068 116	1 144 410
DANIEL LE ROUX PRIMÈRE SKOOL	0114309225	PRIM	OVERBERG	4	-	132	167 124	202 752	202 752	212 520
DANKOORD VGK PRIMÈRE SKOOL	0123356883	PRIM	EDEN AND CENTRAL	6	-	134	205 240	205 824	205 824	215 740
DARLING LAERSKOOL	0132309226	PRIM	WEST COAST	14	4	464	341 775	357 280	357 280	374 448
DE HEIDE PRIMARY SCHOOL	0113330809	PRIM	OVERBERG	49	6	1 624	2 336 804	2 494 464	2 494 464	2 614 640
DE HOOP LAERSKOOL	0110309228	PRIM	METRO EAST	39	6	1 288	320 040	342 608	342 608	359 352
DE JAGER VGK PRIMÈRE SKOOL	0124358118	PRIM	EDEN AND CENTRAL	5	-	127	206 706	195 072	195 072	204 470
DE KRUISE SEKONDÊR	0130333409	SEC	CAPE WINELANDS	23	9	640	886 930	983 040	983 040	1 030 400
DE KUILEN HOËRSKOOL	0107310218	SEC	METRO EAST	46	6	1 495	369 570	397 670	397 670	417 105
DE KUILEN PRIMARY SCHOOL	0107309229	PRIM	METRO EAST	34	5	1 147	291 084	305 102	305 102	320 013
DE MEUL NGK PRIMÈRE SKOOL	0126336998	PRIM	CAPE WINELANDS	2	-	47	68 902	72 192	72 192	75 670
DE RUST FUTURA AKADEMIE	0114336734	SEC	OVERBERG	34	8	985	1 341 390	1 512 960	1 512 960	1 585 850
DE RUST PRIMÈRE SKOOL	0124357286	PRIM	EDEN AND CENTRAL	26	4	735	1 046 724	1 128 960	1 128 960	1 183 350
DE RUST SEKONDÊR	0124353491	SEC	EDEN AND CENTRAL	19	4	476	725 670	731 136	731 136	766 360
DE TUINEN PRIMÈRE SKOOL	0130330701	PRIM	CAPE WINELANDS	21	5	536	797 504	823 296	823 296	862 960
DE TYGER LAERSKOOL	0101309230	PRIM	METRO NORTH	16	4	562	151 384	149 492	149 492	156 798
DE VILLIERS GRAAFF HOËRSKOOL	0114310220	SEC	OVERBERG	12	9	372	131 208	158 472	158 472	158 472
DE VILLIERS GRAAFF PRIMARY SCHOOL	0114309231	PRIM	OVERBERG	11	3	268	70 612	71 288	71 288	74 772
DE VILLIERS LAERSKOOL	0128330183	PRIM	CAPE WINELANDS	33	5	926	1 348 720	1 422 336	1 422 336	1 490 860
DE VILLIERS PRIMÈRE SKOOL	0124350133	PRIM	EDEN AND CENTRAL	33	5	1 101	1 562 756	1 691 136	1 691 136	1 772 610
DE VRIJE ZEE PRIMARY SCHOOL	0102309232	PRIM	METRO NORTH	23	4	776	198 374	206 416	206 416	216 504
DE WAALVILLE PRIMÈRE SKOOL	0116330388	PRIM	EDEN AND CENTRAL	28	5	849	1 303 274	1 304 064	1 304 064	1 366 890
DE WAVEREN PRIMARY SCHOOL	0101309602	PRIM	METRO NORTH	18	4	603	443 940	464 310	464 310	486 621
DELFT PRIMARY SCHOOL	0107322202	PRIM	METRO NORTH	52	5	1 383	2 039 206	2 124 288	2 124 288	2 226 630
DELFT TECHNICAL HIGH SCHOOL	0100000109	SEC	METRO NORTH	35	4	666	664 560	692 640	692 640	692 640
DELFT-SOUTH PRIMARY SCHOOL	0107007179	PRIM	METRO NORTH	42	6	1 256	1 847 160	1 929 216	1 929 216	2 022 160
DELLVILLE PARK PRIMARY SCHOOL	0118350370	PRIM	EDEN AND CENTRAL	41	6	1 214	987 500	959 060	959 060	979 698
DELTA PRIMARY SCHOOL	0105310646	PRIM	METRO SOUTH	31	5	870	1 282 750	1 336 320	1 336 320	1 400 700
DENNEGEUR NGK PRIMÈRE SKOOL	0114336742	PRIM	OVERBERG	8	-	177	268 278	271 872	271 872	284 970
DENNEGEUR PRIMARY SCHOOL	0106490563	PRIM	METRO SOUTH	28	5	835	352 768	347 360	347 360	347 360
DENNEMERE PRIMARY SCHOOL	0107322229	PRIM	METRO EAST	37	5	1 113	628 875	652 218	652 218	734 580
DENNEOORD LAERSKOOL	0118109236	PRIM	EDEN AND CENTRAL	15	4	613	152 146	163 058	163 058	171 027
DENNEPRAG PRIMÈRE SKOOL	0120350419	PRIM	EDEN AND CENTRAL	3	-	50	77 698	76 800	76 800	80 500
DESMOND MPIOLO TUTU SECONDARY SCHOOL	0130042202	SEC	CAPE WINELANDS	56	6	1 818	2 452 618	2 792 448	2 792 448	2 926 980
DEVONVALLEI PRIMÈRE SKOOL	0109321036	PRIM	CAPE WINELANDS	11	3	274	331 316	420 864	420 864	441 140
DIAZ PRIMÈRE SKOOL	0120350125	PRIM	EDEN AND CENTRAL	25	5	840	1 216 780	1 290 240	1 290 240	1 352 400
DIAZVILLE HOËRSKOOL	0134473359	SEC	WEST COAST	51	5	1 529	1 090 740	1 177 330	1 177 330	1 238 490
DIAZVILLE PRIMARY SCHOOL	0134470090	PRIM	WEST COAST	29	6	1 039	1 526 106	1 595 904	1 595 904	1 672 790
DIE BRON PRIMARY SCHOOL	0115330396	PRIM	OVERBERG	18	4	414	620 118	635 904	635 904	666 540
DIE DUINE PRIMARY SCHOOL	0105490490	PRIM	METRO SOUTH	36	5	996	1 483 592	1 529 856	1 529 856	1 603 560
DIE EIKE VGK PRIMÈRE SKOOL	0126336769	PRIM	CAPE WINELANDS	9	3	231	344 510	354 816	354 816	371 910
DIEPKLOOF VGK PRIMÈRE SKOOL	0118356271	PRIM	EDEN AND CENTRAL	8	-	181	250 686	278 016	278 016	291 410
DIEPRIVIER VGK PRIMÈRE SKOOL	0118356441	PRIM	EDEN AND CENTRAL	4	-	96	130 474	147 456	147 456	154 560
DIETRICH MOR PRIMÈRE SKOOL	0106486019	PRIM	METRO SOUTH	7	3	225	334 248	345 600	345 600	362 250
DIRK BOSHOFF PRIMÈRE SKOOL	0125350346	PRIM	EDEN AND CENTRAL	21	4	604	913 318	927 744	927 744	972 440
DIRKIE UYS HOËRSKOOL	0135310225	SEC	WEST COAST	11	8	364	102 432	96 824	96 824	101 556
DIRKIE UYS LAERSKOOL	0132309233	PRIM	WEST COAST	12	6	426	233 688	232 596	232 596	232 596
DISA PRIMARY SCHOOL	0102480266	PRIM	METRO CENTRAL	4	3	479	715 408	735 744	735 744	771 190
DISA PRIMARY SCHOOL (HOUT BAY)	0100000078	PRIM	METRO CENTRAL	27	4	619	897 192	950 784	950 784	996 590
DORINGBAAI PRIMÈRE SKOOL	0138347043	PRIM	WEST COAST	6	1	134	192 046	205 824	205 824	215 740
DOUGLAS ROAD PRIMARY SCHOOL	0105310212	PRIM	METRO SOUTH	11	3	278	68 580	73 948	73 948	77 562
DOWNEVILLE PRIMARY SCHOOL	0105480274	PRIM	METRO CENTRAL	24	4	762	1 106 830	1 170 432	1 170 432	1 226 820
DR. G. J. JOUBERT PRIMÈRE SKOOL	0111320633	PRIM	METRO EAST	37	5	1 129	1 214 174	1 282 544	1 282 544	1 366 090
DR. NELSON R. MANDELA HIGH SCHOOL	0106042317	SEC	METRO SOUTH	42	6	1 310	1 675 638	2 012 160	2 012 160	2 109 100
DR. VAN DER ROSS PRIMARY SCHOOL	0101322024	PRIM	METRO NORTH	43	6	1 288	1 945 382	1 978 368	1 978 368	2 073 680
DRAKENSTEIN PRIMÈRE SKOOL	0108309236	PRIM	CAPE WINELANDS	9	3	345	82 042	91 770	91 770	96 255
DRIEFONTEIN NGK PRIMÈRE SKOOL	0126337099	PRIM	CAPE WINELANDS	3	-	39	54 242	59 904	59 904	62 790

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							2020/21	2021/22	2022/23	2023/24
DROSTDY HTS.	0130303201	SEC	CAPE WINELANDS	32	21	1 037	260 858	275 842	275 842	289 323
DROSTDY SSKV PRIMÈRE SKOOL	0129338818	PRIM	CAPE WINELANDS	3	-	81	120 212	124 416	124 416	130 410
DRYDEN STREET PRIMARY SCHOOL	0103310301	PRIM	METRO CENTRAL	23	4	539	334 488	332 024	332 024	332 024
DU NOON PRIMARY SCHOOL	0103007995	PRIM	METRO NORTH	37	6	1 413	2 012 818	2 170 368	2 170 368	2 274 930
DUNESIDE PRIMARY SCHOOL	0106490113	PRIM	METRO SOUTH	27	5	804	647 010	635 160	635 160	651 240
DURBANVILLE HOERSKOOL	0101310227	SEC	METRO NORTH	32	5	1 174	280 162	312 284	312 284	327 546
DURBANVILLE PRIMARY SCHOOL	0101309237	PRIM	METRO NORTH	33	5	1 164	300 228	309 624	309 624	324 756
DURBANVILLE VOORBEREIDINGSKOOL	0101308202	PRIM	METRO NORTH	27	5	861	224 536	229 026	229 026	240 219
DYSSSELDORP PRIMÈRE SKOOL	0124350338	PRIM	EDEN AND CENTRAL	21	5	732	1 004 210	1 124 352	1 124 352	1 178 520
DYSSSELDORP SEKONDÊR	0124353418	SEC	EDEN AND CENTRAL	29	5	1 053	1 518 776	1 617 408	1 617 408	1 695 330
E. A. JANARI PRIMARY SCHOOL	0105480622	PRIM	METRO CENTRAL	25	5	750	1 161 072	1 152 000	1 152 000	1 207 500
E. J. MALGARTE PRIMÈRE SKOOL	0134477400	PRIM	WEST COAST	6	-	103	121 678	158 208	158 208	165 830
EASTER PEAK PRIMARY SCHOOL	0105480282	PRIM	METRO CENTRAL	19	4	700	1 036 462	1 075 200	1 075 200	1 127 000
EASTVILLE PRIMARY SCHOOL	0106490032	PRIM	METRO SOUTH	36	6	1 120	1 556 892	1 720 320	1 720 320	1 803 200
EBEN DONGES HOERSKOOL	0101310229	SEC	METRO EAST	22	5	806	205 232	214 396	214 396	224 874
EBENEZER PRIMARY SCHOOL	0108470104	PRIM	CAPE WINELANDS	24	4	762	1 140 548	1 170 432	1 170 432	1 226 820
EBENHAESER PRIMÈRE SKOOL	0138340219	PRIM	WEST COAST	19	4	470	665 564	721 920	721 920	756 700
EDEN PRIMARY SCHOOL	0134470112	PRIM	WEST COAST	47	7	1 494	1 486 408	1 622 484	1 622 484	1 733 040
EDEN TECHNICAL HIGH SCHOOL	0118103202	SEC	EDEN AND CENTRAL	37	13	1 029	380 275	381 759	381 759	381 759
EDENDALE PRIMÈRE SKOOL	0105480290	PRIM	METRO CENTRAL	16	3	425	621 584	652 800	652 800	684 250
EDGEMEAD HIGH SCHOOL	0102310230	SEC	METRO NORTH	40	5	1 276	312 166	339 416	339 416	356 004
EDGEMEAD PRIMARY SCHOOL	0102309238	PRIM	METRO NORTH	36	6	1 221	314 960	324 786	324 786	340 659
EDWARD PRIMARY SCHOOL	0102480304	PRIM	METRO NORTH	23	4	520	806 300	798 720	798 720	837 200
EENDEKUIL PRIMÈRE SKOOL	0133476323	PRIM	WEST COAST	11	3	263	422 208	403 968	403 968	423 430
EERSTERIVIER SEKONDÊR	0107323861	SEC	METRO EAST	35	5	1 008	394 000	403 200	403 200	403 200
EIKENDAL PRIMARY SCHOOL	0101321524	PRIM	METRO EAST	35	6	1 098	675 840	702 720	702 720	702 720
EIKESTAD LAERSKOOL	0109309240	PRIM	CAPE WINELANDS	19	4	766	192 786	203 756	203 756	213 714
EILANDIA NGK PRIMÈRE SKOOL	0128337641	PRIM	CAPE WINELANDS	3	-	50	83 562	76 800	76 800	80 500
EINDHOVEN PRIMARY SCHOOL	0107322296	PRIM	METRO NORTH	40	5	1 140	1 706 424	1 751 040	1 751 040	1 835 400
EISLEBEN ROAD PRIMARY SCHOOL	0106490121	PRIM	METRO SOUTH	35	5	967	1 394 166	1 485 312	1 485 312	1 556 870
EKUTHULENI PRIMARY SCHOOL	0107322423	PRIM	METRO EAST	40	7	1 417	2 059 730	2 176 512	2 176 512	2 281 370
ELANDSFONTEIN NGK PRIMÈRE SKOOL	0136476358	PRIM	WEST COAST	4	-	82	124 610	125 952	125 952	132 020
ELANDSRIVIER NGK PRIMÈRE SKOOL	0114336351	PRIM	OVERBERG	8	3	218	315 190	334 848	334 848	350 980
ELDENE PRIMARY SCHOOL	0102480347	PRIM	METRO NORTH	15	3	346	536 556	531 456	531 456	557 060
ELIM MOR PRIMÈRE SKOOL	0113336181	PRIM	OVERBERG	7	2	173	246 288	265 728	265 728	278 530
ELIZABETHFONTEIN MOR PRIMÈRE SKOOL	0136476331	PRIM	WEST COAST	11	12	231	329 850	354 816	354 816	371 910
ELLERTON PRIMARY SCHOOL	0103309241	PRIM	METRO CENTRAL	14	3	394	94 234	104 804	104 804	109 926
ELNOR PRIMARY SCHOOL	0102480312	PRIM	METRO NORTH	27	4	667	969 026	1 024 512	1 024 512	1 073 870
ELSBURY PRIMARY SCHOOL	0102480339	PRIM	METRO NORTH	22	5	595	851 746	913 920	913 920	957 950
ELSIESRIVIER SEKONDÊR	0102483419	SEC	METRO NORTH	60	7	1 568	1 173 795	1 207 360	1 207 360	1 265 376
ELSWOOD PRIMÈRE SKOOL	0102480355	PRIM	METRO NORTH	26	4	699	1 030 598	1 073 664	1 073 664	1 125 390
ELSWOOD SEKONDÊR	0102483427	SEC	METRO NORTH	36	4	861	576 975	662 970	662 970	694 827
ELUXOLWENI PRIMARY SCHOOL	0106041217	PRIM	METRO EAST	28	5	1 041	1 633 124	1 598 976	1 598 976	1 676 010
EMIL WEDER SEKONDÊR	0114333328	SEC	OVERBERG	25	12	623	881 066	956 928	956 928	1 003 030
EMITHINI PRIMARY SCHOOL	0100000638	PRIM	METRO EAST	47	3	1 001	1 011 540	1 537 536	1 537 536	1 611 610
ENCOTSHENI PRIMARY SCHOOL	0106322385	PRIM	METRO EAST	32	5	892	1 347 254	1 370 112	1 370 112	1 436 120
ENGELBRECHT NGK PRIMÈRE SKOOL	0133477702	PRIM	WEST COAST	12	3	227	301 996	348 672	348 672	365 470
ENKULULEKWENI PRIMARY SCHOOL	0107322377	PRIM	METRO EAST	36	5	1 176	1 797 316	1 806 336	1 806 336	1 893 360
ENTSHONA PRIMARY SCHOOL	0106005107	PRIM	METRO SOUTH	32	5	1 104	1 568 620	1 695 744	1 695 744	1 777 440
ERICA PRIMARY SCHOOL	0101321389	PRIM	METRO NORTH	29	5	835	212 852	222 110	222 110	232 965
ERIKA PRIMARY SCHOOL	0120350532	PRIM	EDEN AND CENTRAL	37	5	1 148	1 616 998	1 763 328	1 763 328	1 848 280
ERRIE MOLLER NGK PRIMÈRE SKOOL	0129338745	PRIM	CAPE WINELANDS	8	-	122	177 386	187 392	187 392	196 420
ESANGWENI SECONDARY SCHOOL	0102323934	SEC	METRO EAST	40	5	1 033	1 477 728	1 586 688	1 586 688	1 663 130
ESSELENPARK PRIMÈRE SKOOL	0130330043	PRIM	CAPE WINELANDS	34	5	1 121	1 612 600	1 721 856	1 721 856	1 804 810
ESSELENPARK SEKONDÊR	0130333344	SEC	CAPE WINELANDS	64	13	1 708	1 189 965	1 315 160	1 315 160	1 378 356
ESSENHOUT PRIMARY SCHOOL	0100000618	PRIM	METRO NORTH	44	4	1 135	1 674 172	1 743 360	1 743 360	1 827 350
EURECON PRIMARY SCHOOL	0102320560	PRIM	METRO NORTH	25	4	668	980 754	1 026 048	1 026 048	1 075 480

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EUREKA PRIMÈRE SKOOL	0102480363	PRIM	METRO NORTH	28	4	644	991 016	989 184	989 184	1 036 840				
EVERSDAL PRIMARY SCHOOL	0101309242	PRIM	METRO NORTH	37	6	1 319	332 232	350 854	350 854	368 001				
EXCELSIOR PRIMARY SCHOOL (BELLVILLE)	0101309243	PRIM	METRO EAST	26	5	899	228 600	239 134	239 134	250 821				
EXCELSIOR SEKONDÊR	0101323616	SEC	METRO NORTH	48	5	1 430	987 840	1 101 100	1 101 100	1 154 010				
EXCELSIOR VGK PRIMÈRE SKOOL	0122356018	PRIM	EDEN AND CENTRAL	21	4	564	762 320	866 304	866 304	908 040				
EZELFONTEIN NGK PRIMÈRE SKOOL	0126336858	PRIM	CAPE WINELANDS	5	-	86	134 872	132 096	132 096	138 460				
F.D. CONRADIE LAERSKOOL	0126309244	PRIM	CAPE WINELANDS	11	3	220	162 435	169 400	169 400	177 540				
F.J. CONRADIE PRIMÈRE SKOOL	0130330361	PRIM	CAPE WINELANDS	39	5	1 194	1 773 860	1 833 984	1 833 984	1 922 340				
FACTRETON PRIMARY SCHOOL	0103322113	PRIM	METRO CENTRAL	20	4	535	447 615	411 950	411 950	431 745				
FAIRBAIRN COLLEGE	0102310231	SEC	METRO NORTH	31	5	996	244 602	264 936	264 936	277 884				
FAIRDALE HIGH SCHOOL	0100000653	SEC	METRO NORTH	38	3	1 057	1 004 210	1 623 552	1 623 552	1 701 770				
FAIRDALE PRIMARY SCHOOL	0100000652	PRIM	METRO NORTH	28	3	702	789 984	937 872	937 872	989 820				
FAIRFIELD NGK PRIMÈRE SKOOL	0126336823	PRIM	CAPE WINELANDS	4	-	104	124 610	159 744	159 744	167 440				
FAIRMONT HIGH SCHOOL	0101310232	SEC	METRO NORTH	40	6	1 454	371 856	386 764	386 764	405 666				
FAIRMOUNT SECONDARY SCHOOL	0105313769	SEC	METRO SOUTH	36	5	913	334 950	351 505	351 505	351 505				
FAIRVIEW PRIMARY SCHOOL	0105311243	PRIM	METRO SOUTH	30	5	847	217 170	225 302	225 302	236 313				
FALSE BAY PRIMARY SCHOOL	0100000614	PRIM	METRO EAST	54	3	1 042	774 630	1 142 032	1 142 032	1 219 140				
FANIE THERON PRIMARY SCHOOL	0101309245	PRIM	METRO EAST	34	5	1 249	321 310	332 234	332 234	348 471				
FERNDALDE PRIMARY SCHOOL	0105309246	PRIM	METRO SOUTH	17	5	616	154 178	163 856	163 856	171 864				
FEZEKA SECONDARY SCHOOL	0106042201	SEC	METRO CENTRAL	40	5	1 305	1 773 860	2 004 480	2 004 480	2 101 050				
FEZEKILE SECONDARY SCHOOL	0124041301	SEC	EDEN AND CENTRAL	16	5	506	779 912	777 216	777 216	814 660				
FIRGROVE PRIMARY SCHOOL	0110322016	PRIM	METRO EAST	33	5	912	245 252	306 432	306 432	373 920				
FISANTEKRAAL HIGH SCHOOL	0100000122	SEC	METRO NORTH	52	5	1 299	1 700 560	1 995 264	1 995 264	2 091 390				
FISH HOEK HIGH SCHOOL	0104314201	SEC	METRO SOUTH	30	5	1 036	264 922	275 576	275 576	289 044				
FISH HOEK PRIMARY SCHOOL	0104309247	PRIM	METRO SOUTH	23	5	824	221 996	219 184	219 184	229 896				
FLOREAT PRIMARY SCHOOL	0105310735	PRIM	METRO SOUTH	27	5	808	1 172 800	1 241 088	1 241 088	1 300 880				
FLORIDA SEKONDÊR	0101323373	SEC	METRO NORTH	31	5	917	615 195	706 090	706 090	740 019				
FOREST HEIGHTS HOERSKOOL	0107323853	SEC	METRO EAST	49	5	1 211	472 320	496 510	496 510	496 510				
FOREST HEIGHTS PRIMARY SCHOOL	0107322083	PRIM	METRO EAST	42	5	1 060	767 552	780 160	780 160	858 600				
FOREST VILLAGE LEADERSHIP ACADEMY	0100000432	PRIM	METRO EAST	-	-	1 271	1 809 044	1 952 256	1 952 256	2 046 310				
FORMOSA PRIMÈRE SKOOL	0119350079	PRIM	EDEN AND CENTRAL	28	5	944	1 432 282	1 449 984	1 449 984	1 519 840				
FRAAISIG PRIMARY SCHOOL	0119350036	PRIM	EDEN AND CENTRAL	35	5	1 200	1 721 084	1 843 200	1 843 200	1 932 000				
FRANKEN VGK PRIMÈRE SKOOL	0118356476	PRIM	EDEN AND CENTRAL	9	4	296	433 936	454 656	454 656	476 560				
FRANSCHHOEK HOERSKOOL	0108312212	SEC	CAPE WINELANDS	15	11	561	369 705	431 970	431 970	452 727				
FRANSIE DU TOIT NGK PRIMÈRE SKOOL	0127337412	PRIM	CAPE WINELANDS	3	-	35	51 310	53 760	53 760	56 350				
FRIEMERSHEIM PRIMÈRE SKOOL	0120350060	PRIM	EDEN AND CENTRAL	7	3	209	296 132	321 024	321 024	336 490				
G.B. BATT NGK PRIMÈRE SKOOL	0127337544	PRIM	CAPE WINELANDS	4	-	52	67 436	79 872	79 872	83 720				
GAMKA-OOS PRIMÈRE SKOOL	0122356026	PRIM	EDEN AND CENTRAL	11	3	330	510 168	506 880	506 880	531 300				
GANSBAAI ACADEMIA	0115007999	SEC	OVERBERG	40	5	1 190	1 507 048	1 827 840	1 827 840	1 915 900				
GANSBAAI LAERSKOOL	0115309249	PRIM	OVERBERG	10	3	326	96 220	92 258	92 258	92 258				
GANSBAAI PRIMÈRE SKOOL	0115330493	PRIM	OVERBERG	19	4	558	768 184	857 088	857 088	898 380				
GARDEN ROUTE PRIMARY SCHOOL	0120358517	PRIM	EDEN AND CENTRAL	44	5	1 402	1 932 188	2 153 472	2 153 472	2 257 220				
GARDEN VILLAGE PRIMARY SCHOOL	0103316563	PRIM	METRO CENTRAL	21	4	537	754 990	824 832	824 832	864 570				
GARDENIA PRIMARY SCHOOL	0101321508	PRIM	METRO NORTH	34	5	1 136	826 140	874 720	874 720	916 752				
GARDENS COMMERCIAL HIGH SCHOOL	0103307200	SEC	METRO CENTRAL	22	5	595	149 606	158 270	158 270	166 005				
GARLANDALE PRIMARY SCHOOL	0105480371	PRIM	METRO CENTRAL	17	4	396	101 346	105 336	105 336	110 484				
GARLANDALE SEKONDÊR	0105483435	SEC	METRO CENTRAL	30	4	798	222 796	233 016	233 016	233 016				
GATEWAY PRIMARY SCHOOL	0100000126	PRIM	METRO NORTH	48	5	1 418	2 071 458	2 178 048	2 178 048	2 282 980				
GEELHOUTBOOM VGK PRIMÈRE SKOOL	0118356298	PRIM	EDEN AND CENTRAL	4	-	87	124 610	133 632	133 632	140 070				
GELUKSHOOP NGK PRIMÈRE SKOOL	0117338435	PRIM	CAPE WINELANDS	4	-	79	118 746	121 344	121 344	127 190				
GENE LOUW PRIMARY SCHOOL	0101309250	PRIM	METRO NORTH	53	6	1 539	416 052	409 374	409 374	429 381				
GEORGE FREDERICKS PRIMÈRE SKOOL	0139360244	PRIM	EDEN AND CENTRAL	11	3	198	313 724	304 128	304 128	318 780				
GEORGE SEKONDÊR	0118353310	SEC	EDEN AND CENTRAL	67	16	1 696	2 547 908	2 605 056	2 605 056	2 730 560				
GEORGE VOORBEREIDINGSKOOL	0118108207	PRIM	EDEN AND CENTRAL	18	4	598	150 876	159 068	159 068	166 842				
GEORGE-SUID LAERSKOOL	0118109247	PRIM	EDEN AND CENTRAL	29	5	1 050	277 876	279 300	279 300	292 950				
GERICKE LAERSKOOL	0126309251	PRIM	CAPE WINELANDS	17	4	530	137 414	140 980	140 980	147 870				
GERRIT DU PLESSIS SEKONDÊR	0121353337	SEC	EDEN AND CENTRAL	26	5	859	1 293 012	1 319 424	1 319 424	1 382 990				

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GIMNASIUM PRIMÈRE SKOOL	0108309252	PRIM	CAPE WINELANDS	20	4	628	154 432	167 048	167 048	175 212				
GLEN ELGIN MOR PRIMÈRE SKOOL	0114336653	PRIM	OVERBERG	8	3	226	323 986	347 136	347 136	363 860				
GLEN HEATLIE AME PRIMÈRE SKOOL	0130337978	PRIM	CAPE WINELANDS	9	3	215	315 190	330 240	330 240	346 150				
GLENDALE SECONDARY SCHOOL	0106493430	SEC	METRO SOUTH	43	5	1 415	951 090	1 089 550	1 089 550	1 141 905				
GOEDEHOOP PRIMÈRE SKOOL	0132476404	PRIM	WEST COAST	4	-	136	203 774	208 896	208 896	218 960				
GOEDGEGUN VGK PRIMÈRE SKOOL	0121357588	PRIM	EDEN AND CENTRAL	3	-	51	67 436	78 336	78 336	82 110				
GOEDVERWACHT MOR PRIMÈRE SKOOL	0133476412	PRIM	WEST COAST	5	1	153	215 502	235 008	235 008	246 330				
GOEIE HOOP PRIMÈRE SKOOL	0101320218	PRIM	METRO NORTH	30	5	794	585 795	624 084	624 084	682 840				
GOLDEN GROVE PRIMARY SCHOOL	0105309253	PRIM	METRO CENTRAL	24	4	711	179 070	189 126	189 126	198 369				
GOOD HOPE SEMINARY HIGH SCHOOL	0103310238	SEC	METRO CENTRAL	19	7	471	118 618	125 286	125 286	131 409				
GOOD HOPE SEMINARY JUNIOR	0103309254	PRIM	METRO CENTRAL	13	4	389	102 362	103 474	103 474	108 531				
GOODWOOD KOLLEGE	0102310219	SEC	METRO NORTH	27	4	733	516 705	564 410	564 410	591 531				
GOODWOOD PARK PRIMARY SCHOOL	0102309255	PRIM	METRO NORTH	42	6	1 310	320 294	348 460	348 460	365 490				
GORDON SEKONDÊR	0110323438	SEC	METRO EAST	46	6	1 277	409 344	398 424	398 424	398 424				
GORDONSBAAI LAERSKOOL	0111309256	PRIM	METRO EAST	18	4	621	162 560	165 186	165 186	173 259				
GOUDINI BAD NGK PRIMÈRE SKOOL	0130337943	PRIM	CAPE WINELANDS	4	-	58	71 834	89 088	89 088	93 380				
GOUDINI HOËRSKOOL	0130312220	SEC	CAPE WINELANDS	13	9	450	137 710	131 850	131 850	131 850				
GRAAFWATER HOËRSKOOL	0136312222	SEC	WEST COAST	13	11	-	470 400	CLOSED	CLOSED	CLOSED				
GRAAFWATER PRIMÈRE SKOOL	0136476420	PRIM	WEST COAST	23	3	456	435 402	700 416	700 416	734 160				
GRABOUW HOËRSKOOL	0114312224	SEC	OVERBERG	24	4	647	475 545	498 190	498 190	522 129				
GRASSDALE HOËRSKOOL	0105313815	SEC	METRO SOUTH	31	5	987	390 852	390 852	390 852	390 852				
GRASSY PARK EC PRIMARY SCHOOL	0105316199	PRIM	METRO SOUTH	13	4	447	136 828	141 252	141 252	141 252				
GRASSY PARK SECONDARY SCHOOL	0105313408	SEC	METRO SOUTH	33	5	864	310 894	310 176	310 176	310 176				
GREENFIELD GIRLS' PRIMARY SCHOOL	0105309258	PRIM	METRO CENTRAL	9	4	217	56 134	57 722	57 722	60 543				
GREENLANDS PRIMARY SCHOOL	0102480398	PRIM	METRO NORTH	26	5	880	1 251 964	1 351 680	1 351 680	1 416 800				
GREYTON PRIMÈRE SKOOL	0114330612	PRIM	OVERBERG	12	3	240	345 976	368 640	368 640	386 400				
GROENBERG NGK PRIMÈRE SKOOL	0112476439	PRIM	CAPE WINELANDS	5	1	142	212 570	218 112	218 112	228 620				
GROENBERG SEKONDÊR	0114333387	SEC	OVERBERG	58	6	1 565	1 322 736	1 386 590	1 386 590	1 502 400				
GROENDAL PRIMÈRE SKOOL	0108470120	PRIM	CAPE WINELANDS	27	5	796	1 213 848	1 222 656	1 222 656	1 281 560				
GROENDAL SEKONDÊR	0108473502	SEC	CAPE WINELANDS	32	5	1 043	1 380 972	1 602 048	1 602 048	1 679 230				
GROENHEUWEL PRIMARY SCHOOL	0108008007	PRIM	CAPE WINELANDS	31	5	1 130	1 633 124	1 735 680	1 735 680	1 819 300				
GROENVLEI PRIMÈRE SKOOL	0133470155	PRIM	WEST COAST	7	3	210	312 258	322 560	322 560	338 100				
GROENVLEI SECONDARY SCHOOL	0105483443	SEC	METRO CENTRAL	34	5	1 071	763 665	824 670	824 670	864 297				
GROOT BRAKRIVIER PRIMÈRE SKOOL	0120350354	PRIM	EDEN AND CENTRAL	27	6	922	1 347 254	1 416 192	1 416 192	1 484 420				
GROOT-BRAKRIVIER SEKONDÊRE SKOOL	0120353396	SEC	EDEN AND CENTRAL	22	6	807	1 114 160	1 239 552	1 239 552	1 299 270				
GROOTE SCHUUR HIGH SCHOOL	0105310240	SEC	METRO CENTRAL	27	5	1 001	245 364	266 266	266 266	279 279				
GROOTE SCHUUR PRIMARY SCHOOL	0105309259	PRIM	METRO CENTRAL	11	4	416	106 426	110 656	110 656	116 064				
GROOTKLOOF PRIMÈRE SKOOL	0136331058	PRIM	WEST COAST	3	-	35	48 378	53 760	53 760	56 350				
GROOTKRAAL UCC PRIMÈRE SKOOL	0124356182	PRIM	EDEN AND CENTRAL	10	3	289	400 218	443 904	443 904	465 290				
GROSVENOR PRIMÈRE SKOOL	0132470139	PRIM	METRO NORTH	29	5	899	1 320 866	1 380 864	1 380 864	1 447 390				
GROVE PRIMARY SCHOOL	0105309260	PRIM	METRO CENTRAL	21	4	710	180 340	188 860	188 860	198 090				
H. VENTER PRIMÈRE SKOOL	0127330167	PRIM	CAPE WINELANDS	29	5	949	1 380 972	1 457 664	1 457 664	1 527 890				
H.J. KRONEBERG JUNIOR PRIMARY SCHOOL	0103322121	PRIM	METRO CENTRAL	18	4	497	160 965	156 555	156 555	156 555				
H.M. BEETS PRIMÈRE SKOOL	0130330515	PRIM	CAPE WINELANDS	2	-	57	77 698	87 552	87 552	91 770				
H.M. DLIKIDLA PRIMARY SCHOOL	0139041305	PRIM	EDEN AND CENTRAL	28	5	879	1 317 934	1 350 144	1 350 144	1 415 190				
H.P. WILLIAMS LAERSKOOL	0134309604	PRIM	WEST COAST	15	3	389	85 598	103 474	103 474	108 531				
HAARLEM SEKONDÊRE SKOOL	0125353043	SEC	EDEN AND CENTRAL	39	5	1 091	1 545 164	1 675 776	1 675 776	1 756 510				
HABIBIA PRIMARY SCHOOL	0105486027	PRIM	METRO CENTRAL	32	5	1 022	257 556	271 852	271 852	285 138				
HAPPY VALLEY PRIMARY SCHOOL	0100000433	PRIM	METRO EAST	-	-	1 141	1 580 348	1 752 576	1 752 576	1 837 010				
HARKERVILLE EK PRIMÈRE SKOOL	0119356689	PRIM	EDEN AND CENTRAL	10	3	308	438 334	473 088	473 088	495 880				
HARMONY PRIMARY SCHOOL	0105310441	PRIM	METRO SOUTH	26	4	730	476 856	537 280	537 280	591 300				
HAROLD CRESSY HIGH SCHOOL	0103313378	SEC	METRO CENTRAL	30	4	809	216 646	241 082	241 082	241 082				
HARRY GWALA SECONDARY SCHOOL	0103323918	SEC	METRO EAST	38	6	1 259	1 784 122	1 933 824	1 933 824	2 026 990				
HARTENBOS LAERSKOOL	0120109260	PRIM	EDEN AND CENTRAL	24	5	879	214 122	233 814	233 814	245 241				
HARVESTER PRIMARY SCHOOL	0106490148	PRIM	METRO SOUTH	38	5	985	797 110	778 150	778 150	847 100				
HAWSTON PRIMÈRE SKOOL	0115330191	PRIM	OVERBERG	31	5	965	1 436 680	1 482 240	1 482 240	1 553 650				
HAWSTON SEKONDÊR	0115333565	SEC	OVERBERG	28	4	822	1 207 984	1 262 592	1 262 592	1 323 420				

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HAZELDENE PRIMARY SCHOOL	0106490156	PRIM	METRO SOUTH	26	6	845	1 275 420	1 297 920	1 297 920	1 360 450
HAZENDAL PRIMARY SCHOOL	0105310409	PRIM	METRO CENTRAL	39	6	1 008	463 131	462 672	462 672	462 672
HEATHERDALE PRIMARY SCHOOL	0105480401	PRIM	METRO CENTRAL	14	5	431	288 120	331 870	331 870	347 817
HEATHERLANDS HIGH SCHOOL	0100000329	SEC	EDEN AND CENTRAL	20	9	556	571 290	772 840	772 840	772 840
HEATHFIELD HIGH SCHOOL	0105313467	SEC	METRO SOUTH	44	6	1 192	279 832	317 072	317 072	332 568
HEATHFIELD PRIMARY SCHOOL	0105311049	PRIM	METRO SOUTH	17	4	556	140 462	147 896	147 896	155 124
HECTOR PETERSON SECONDARY	0107323136	SEC	METRO EAST	67	6	1 723	2 493 666	2 646 528	2 646 528	2 774 030
HEIDEDAL PRIMÈRE SKOOL	0118350109	PRIM	EDEN AND CENTRAL	46	6	1 422	2 111 040	2 184 192	2 184 192	2 289 420
HEIDELBERG HOËRSKOOL	0116112221	SEC	EDEN AND CENTRAL	11	8	338	84 836	89 908	89 908	94 302
HEIDEVELD PRIMARY SCHOOL	0105480428	PRIM	METRO CENTRAL	31	5	893	1 329 662	1 371 648	1 371 648	1 437 730
HEIDEVELD SEKONDÊR	0105483451	SEC	METRO CENTRAL	48	5	1 369	1 148 100	1 218 410	1 218 410	1 218 410
HEINZ PARK PRIMARY SCHOOL	0106312088	PRIM	METRO SOUTH	34	5	1 179	1 813 442	1 810 944	1 810 944	1 898 190
HELDERBERG PRIMARY SCHOOL	0102480436	PRIM	METRO NORTH	22	4	550	514 878	542 300	542 300	583 000
HELDERKRUIJN PRIMARY SCHOOL	0107321877	PRIM	METRO EAST	43	6	1 209	650 160	648 024	648 024	737 490
HENDRIK LOUW LAERSKOOL	0111309261	PRIM	METRO EAST	31	5	995	252 730	264 670	264 670	277 605
HERBERTSDALE LAERSKOOL	0120109262	PRIM	EDEN AND CENTRAL	5	6	175	250 686	268 800	268 800	281 750
HERMANUS HOËRSKOOL	0115310241	SEC	OVERBERG	29	5	943	241 808	250 838	250 838	263 097
HERMANUS PRIMARY SCHOOL	0115309262	PRIM	OVERBERG	26	5	1 027	259 334	273 182	273 182	286 533
HERMESLAAN PRIMARY SCHOOL	0132470147	PRIM	METRO NORTH	47	5	1 132	1 609 668	1 738 752	1 738 752	1 822 520
HEROLD LAERSKOOL	0118109605	PRIM	EDEN AND CENTRAL	2	-	46	39 000	41 000	41 000	43 000
HEXPARK PRIMÈRE SKOOL	0130330965	PRIM	CAPE WINELANDS	16	4	398	608 390	611 328	611 328	640 780
HEXRIVIER NGK PRIMÈRE SKOOL	0136476471	PRIM	WEST COAST	5	-	127	183 250	195 072	195 072	204 470
HEXVALLEI HOËRSKOOL	0130312225	SEC	CAPE WINELANDS	19	4	466	118 110	123 956	123 956	130 014
HEXVALLEI SEKONDÊR	0130333557	SEC	CAPE WINELANDS	54	6	1 660	2 335 338	2 549 760	2 549 760	2 672 600
HIBERNIA V GK PRIMÈRE SKOOL	0118356301	PRIM	EDEN AND CENTRAL	17	4	538	775 514	826 368	826 368	866 180
HIGHBURY PRIMARY SCHOOL	0100000431	PRIM	METRO EAST	34	4	982	710 986	806 222	806 222	806 222
HIGHLANDS PRIMARY SCHOOL	0106490164	PRIM	METRO SOUTH	25	5	764	691 068	715 104	715 104	771 640
HILLCREST HOËRSKOOL	0112470678	PRIM	CAPE WINELANDS	32	5	1 107	1 611 134	1 700 352	1 700 352	1 782 270
HILLCREST SEKONDÊR	0120353388	SEC	EDEN AND CENTRAL	42	5	1 336	948 885	1 028 720	1 028 720	1 078 152
HILLSIDE PRIMARY SCHOOL (MPLAIN)	0106490172	PRIM	METRO SOUTH	33	5	812	1 202 120	1 247 232	1 247 232	1 307 320
HILLSIDE PRIMÈRE SKOOL	0102480444	PRIM	METRO NORTH	22	4	544	825 358	835 584	835 584	875 840
HILLWOOD PRIMARY SCHOOL	0105311448	PRIM	METRO SOUTH	34	6	1 103	1 614 066	1 694 208	1 694 208	1 775 830
HINDLE HIGH SCHOOL	0107008334	SEC	METRO NORTH	40	5	1 259	1 848 626	1 933 824	1 933 824	2 026 990
HINDLE ROAD WEST PRIMARY SCHOOL	0107008335	PRIM	METRO NORTH	55	6	1 514	2 191 670	2 325 504	2 325 504	2 437 540
HLENGISA PRIMARY SCHOOL	0106042205	PRIM	METRO SOUTH	36	5	1 100	1 697 628	1 689 600	1 689 600	1 771 000
HOEKO V GK PRIMÈRE SKOOL	0123356891	PRIM	EDEN AND CENTRAL	4	-	101	137 804	155 136	155 136	162 610
HOEKWIL LAERSKOOL	0118109265	PRIM	EDEN AND CENTRAL	6	-	162	45 974	43 092	43 092	45 198
HOËR JONGENSKOOL PAARL	0108310249	SEC	CAPE WINELANDS	28	21	924	232 918	245 784	245 784	257 796
HOËRSKOOL GIMNASIUM PAARL	0108310233	SEC	CAPE WINELANDS	30	20	1 121	282 702	298 186	298 186	312 759
HOLVLEI PRIMÈRE SKOOL	0131470163	PRIM	WEST COAST	2	-	52	74 766	79 872	79 872	83 720
HOLY CROSS PRIMARY SCHOOL (GEORGE)	0118104601	PRIM	EDEN AND CENTRAL	11	4	412	104 140	109 592	109 592	114 948
HOLY CROSS RC PRIMARY SCHOOL	0103316369	PRIM	METRO CENTRAL	15	4	462	147 798	148 764	148 764	148 764
HOMBA PRIMARY SCHOOL	0106041202	PRIM	METRO EAST	20	4	596	895 726	915 456	915 456	959 560
HOOFWEG PRIMARY SCHOOL	0107328650	PRIM	METRO EAST	40	5	1 229	1 809 044	1 887 744	1 887 744	1 978 690
HOOGKRAAL SSKV PRIMÈRE SKOOL	0118358681	PRIM	EDEN AND CENTRAL	3	-	46	70 368	70 656	70 656	74 060
HOPEFIELD HOËRSKOOL	0131312226	SEC	WEST COAST	24	11	722	338 618	338 618	338 618	338 618
HOPEFIELD PRIMÈRE SKOOL	0131470171	PRIM	WEST COAST	23	5	807	600 470	650 442	650 442	651 249
HOPOLANG PRIMARY SCHOOL	0106041317	PRIM	METRO EAST	26	5	799	1 199 188	1 227 264	1 227 264	1 286 390
HORNLEE PRIMÈRE SKOOL	0119350397	PRIM	EDEN AND CENTRAL	30	4	838	1 165 470	1 287 168	1 287 168	1 349 180
HOTTENTOTS-HOLLAND HOËRSKOOL	0110310242	SEC	METRO EAST	44	6	1 369	337 312	364 154	364 154	381 951
HOUT BAY PRIMARY SCHOOL	0100000656	PRIM	METRO CENTRAL	24	3	536	646 506	823 296	823 296	862 960
HOUTBAAI SEKONDÊR	0105313904	SEC	METRO CENTRAL	19	5	524	668 496	804 864	804 864	843 640
HUGENOTE HOËRSKOOL	0112310243	SEC	CAPE WINELANDS	24	14	864	211 328	229 824	229 824	241 056
HUGENOTE PRIMARY SCHOOL	0112309264	PRIM	CAPE WINELANDS	21	4	642	164 846	170 772	170 772	179 118
HUGO RUST LAERSKOOL	0112309265	PRIM	CAPE WINELANDS	14	4	512	139 446	136 192	136 192	142 848
HUGUENOOT V GK PRIMÈRE SKOOL	0128337617	PRIM	CAPE WINELANDS	8	-	110	202 308	168 960	168 960	177 100
HUGUENOT PRIMARY SCHOOL	0106490180	PRIM	METRO SOUTH	48	5	1 099	1 737 210	1 688 064	1 688 064	1 769 390

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HYACINTH PRIMARY SCHOOL	0106490199	PRIM	METRO SOUTH	37	5	1 169	1 810 510	1 795 584	1 795 584	1 882 090
HYDE PARK PRIMARY SCHOOL	0105311111	PRIM	METRO SOUTH	31	5	874	1 268 090	1 342 464	1 342 464	1 407 140
I. D. MKIZE SEN SECONDARY	0106042301	SEC	METRO CENTRAL	40	7	1 402	1 996 692	2 153 472	2 153 472	2 257 220
IDASVALLEI PRIMARY SCHOOL	0109320293	PRIM	CAPE WINELANDS	23	5	790	582 120	608 300	608 300	637 530
IHLUMELO JUNOR SECONDARY SCHOOL	0130007282	SEC	CAPE WINELANDS	45	6	1 350	1 914 596	2 073 600	2 073 600	2 173 500
IINGCINGA ZETHU SECONDARY SCHOOL	0126041327	SEC	CAPE WINELANDS	31	6	971	1 304 740	1 491 456	1 491 456	1 563 310
IKAMVALETHU SECONDARY SCHOOL	0102041321	SEC	METRO CENTRAL	26	4	916	1 185 994	1 406 976	1 406 976	1 474 760
IKAYA PRIMARY SCHOOL	0109322342	PRIM	CAPE WINELANDS	45	6	1 581	2 352 930	2 428 416	2 428 416	2 545 410
IKHUSI PRIMARY SCHOOL	0106041221	PRIM	METRO EAST	33	5	887	1 328 196	1 362 432	1 362 432	1 428 070
IKHWEZI leSIZWE PRIMARY SCHOOL	0106041215	PRIM	METRO EAST	35	6	1 032	1 549 562	1 585 152	1 585 152	1 661 520
ILINGELETHU SECONDARY SCHOOL	0132473510	SEC	WEST COAST	35	4	1 173	1 570 086	1 801 728	1 801 728	1 888 530
IMBASA PRIMARY SCHOOL	0106042222	PRIM	METRO SOUTH	37	6	1 197	1 820 772	1 838 592	1 838 592	1 927 170
IMBONISELO PRIMARY SCHOOL	0108041324	PRIM	CAPE WINELANDS	48	7	1 376	2 014 284	2 113 536	2 113 536	2 215 360
IMEKHAYA PRIMARY SCHOOL	0120041304	PRIM	EDEN AND CENTRAL	29	5	904	1 487 990	1 388 544	1 388 544	1 455 440
IMIZAMO YETHU SECONDARY SCHOOL	0118041302	SEC	EDEN AND CENTRAL	40	6	1 265	1 935 120	1 943 040	1 943 040	2 036 650
IMMACULATA RK SECONDARY SCHOOL	0105319228	SEC	METRO SOUTH	16	4	455	121 588	122 395	122 395	126 945
IMPENDULO PUBLIC PRIMARY SCHOOL	0106041223	PRIM	METRO EAST	48	6	1 491	2 118 370	2 290 176	2 290 176	2 400 510
IMPERIAL PRIMARY SCHOOL	0106490504	PRIM	METRO SOUTH	53	7	1 668	2 505 394	2 562 048	2 562 048	2 685 480
IMVUMELWANO PRIMARY SCHOOL	0107322431	PRIM	METRO EAST	51	6	1 808	2 502 462	2 777 088	2 777 088	2 910 880
INDWE SECONDARY SCHOOL	0120041227	SEC	EDEN AND CENTRAL	50	7	1 667	2 264 970	2 560 512	2 560 512	2 683 870
INJONGO PRIMARY SCHOOL	0106041203	PRIM	METRO EAST	36	5	1 170	1 658 046	1 797 120	1 797 120	1 883 700
INKANINI PRIMARY SCHOOL	0100000613	PRIM	METRO EAST	54	4	1 289	1 767 996	1 979 904	1 979 904	2 075 290
INKWENKWEZI SECONDARY SCHOOL	0103373443	SEC	METRO NORTH	45	5	1 313	1 864 752	2 016 768	2 016 768	2 113 930
INTLANGANISO SECONDARY SCHOOL	0106041318	SEC	METRO EAST	46	6	1 517	2 080 254	2 330 112	2 330 112	2 442 370
INTSEBENZISWANO SECONDARY SCHOOL	0106323969	SEC	METRO SOUTH	45	6	1 479	2 034 808	2 271 744	2 271 744	2 381 190
INTSHAYELELO PRIMARY SCHOOL	0106041335	PRIM	METRO EAST	33	6	1 143	1 622 862	1 755 648	1 755 648	1 840 230
INTSHINGA PRIMARY SCHOOL	0106042207	PRIM	METRO CENTRAL	18	5	459	709 544	705 024	705 024	738 990
INTSHUKUMO SECONDARY SCHOOL	0106042118	SEC	METRO CENTRAL	36	5	1 111	1 520 242	1 706 496	1 706 496	1 788 710
IOHAYIYA SECONDARY SCHOOL	0106324086	SEC	METRO EAST	33	5	1 171	1 609 668	1 798 656	1 798 656	1 885 310
IRIS QWELA PRIMARY SCHOOL	0130041116	PRIM	CAPE WINELANDS	12	3	288	442 732	442 368	442 368	463 680
IRISTA PRIMARY SCHOOL	0107321753	PRIM	METRO EAST	32	5	1 210	1 621 396	1 858 560	1 858 560	1 948 100
ISALATHISO PRIMARY SCHOOL	0120041336	PRIM	EDEN AND CENTRAL	38	5	1 177	1 738 676	1 807 872	1 807 872	1 894 970
ISIKHOKELO PRIMARY SCHOOL	0106322350	PRIM	METRO EAST	35	5	1 062	1 570 086	1 631 232	1 631 232	1 709 820
ISILIMELA SECONDARY SCHOOL	0102042104	SEC	METRO CENTRAL	60	6	1 900	2 602 150	2 918 400	2 918 400	3 059 000
ISIPHIWO PRIMARY SCHOOL	0106322369	PRIM	METRO EAST	33	5	1 153	1 656 580	1 771 008	1 771 008	1 856 330
ITHEMBA PRIMARY SCHOOL	0100000607	PRIM	METRO SOUTH	30	-	536	245 490	412 720	412 720	434 160
ITSITSA PRIMARY SCHOOL	0107008220	PRIM	METRO NORTH	63	6	1 954	2 776 604	3 001 344	3 001 344	3 145 940
J.G. MEIRING HOËRSKOOL	0102310245	SEC	METRO NORTH	37	5	1 008	252 222	268 128	268 128	281 232
J.J. RHODE PRIMÈRE SKOOL	0109327336	PRIM	CAPE WINELANDS	11	3	334	474 984	513 024	513 024	537 740
J.S. KLOPPER PRIMARY SCHOOL	0102480452	PRIM	METRO NORTH	35	6	898	648 270	705 828	705 828	772 280
JAKES GERWEL TECHNICAL SCHOOL	0100000577	SEC	CAPE WINELANDS	-	-	658	754 990	1 010 688	1 010 688	1 059 380
JAMAICAWEG PRIMARY SCHOOL	0106490202	PRIM	METRO SOUTH	28	6	814	587 836	599 104	599 104	659 340
JAN VAN RIEBEECK HOËRSKOOL	0103310246	SEC	METRO CENTRAL	15	11	417	115 062	110 922	110 922	116 343
JAN VAN RIEBEECK PRIMÈRE SKOOL	0103309268	PRIM	METRO CENTRAL	18	4	448	120 904	119 168	119 168	124 992
JOE SLOVO SECONDARY SCHOOL	0106041220	SEC	METRO EAST	44	5	1 221	1 631 658	1 875 456	1 875 456	1 965 810
JOHN D CRAWFORD PRIMÈRE SKOOL	0139360031	PRIM	EDEN AND CENTRAL	27	5	893	1 243 168	1 371 648	1 371 648	1 437 730
JOHN GRAHAM PRIMARY SCHOOL	0105309269	PRIM	METRO SOUTH	14	4	502	132 080	133 532	133 532	140 058
JOHN PAMA PRIMARY SCHOOL	0106042208	PRIM	METRO SOUTH	28	6	800	1 200 654	1 228 800	1 228 800	1 288 000
JOHN RAMSAY HOËRSKOOL	0102483478	SEC	METRO NORTH	41	5	996	711 480	766 920	766 920	803 772
JONGA STREET SECONDARY SCHOOL	0100000648	SEC	EDEN AND CENTRAL	33	5	1 024	1 045 258	1 572 864	1 572 864	1 648 640
JONGENSKLIP PRIMÈRE SKOOL	0114309270	PRIM	OVERBERG	5	-	90	139 270	138 240	138 240	144 900
JOOSTENBERG SSKV PRIMÈRE SKOOL	0108476501	PRIM	CAPE WINELANDS	23	4	637	901 590	978 432	978 432	1 025 570
JUPITER STREET PRIMARY SCHOOL	0100000649	PRIM	METRO SOUTH	-	-	394	447 130	605 184	605 184	634 340
JURIE HAYES PRIMARY SCHOOL	0134470775	PRIM	WEST COAST	33	5	653	901 590	1 003 008	1 003 008	1 051 330
KAIRO'S PRIMARY SCHOOL	0107322466	PRIM	METRO NORTH	49	6	1 255	1 961 508	1 927 680	1 927 680	2 020 550
KAIRO'S SEKONDËR	0116333069	SEC	EDEN AND CENTRAL	18	4	547	366 765	421 190	421 190	441 429
KALKFONTEIN PRIMARY SCHOOL	0107008021	PRIM	METRO EAST	46	5	1 292	1 911 664	1 984 512	1 984 512	2 080 120

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KALKSTEENFONTEIN PRIMÈRE SKOOL	0102480460	PRIM	METRO CENTRAL	14	3	251	360 636	385 536	385 536	404 110
KANNEMEYER PRIMARY SCHOOL	0105310468	PRIM	METRO SOUTH	16	4	570	156 228	160 740	160 740	160 740
KARATARA LAERSKOOL	0119109273	PRIM	EDEN AND CENTRAL	8	-	140	186 182	215 040	215 040	225 400
KAROOKOP PRIMÈRE SKOOL	0133476552	PRIM	WEST COAST	4	-	105	155 396	161 280	161 280	169 050
KASSELSVLEI KOMPREHENSIEWE HOERSKOOL	0101323586	SEC	METRO NORTH	42	5	1 040	711 480	800 800	800 800	839 280
KASSELSVLEI PRIMARY SCHOOL	0101320544	PRIM	METRO NORTH	34	5	961	1 353 118	1 476 096	1 476 096	1 547 210
KATHLEEN MURRAY PRIMÈRE SKOOL	0114330027	PRIM	OVERBERG	39	5	1 157	1 611 134	1 777 152	1 777 152	1 862 770
KAYAMANDI PRIMARY SCHOOL	0109325694	PRIM	CAPE WINELANDS	40	5	1 423	1 995 226	2 185 728	2 185 728	2 291 030
KAYAMANDI SECONDARY SCHOOL	0109042106	SEC	CAPE WINELANDS	57	5	1 442	2 002 556	2 214 912	2 214 912	2 321 620
KEEROM SSKV PRIMÈRE SKOOL	0127330892	PRIM	CAPE WINELANDS	1	-	20	39 000	41 000	41 000	43 000
KEISIE VGK PRIMÈRE SKOOL	0127337536	PRIM	CAPE WINELANDS	4	-	113	164 192	173 568	173 568	181 930
KENMERE PRIMARY SCHOOL	0103322148	PRIM	METRO CENTRAL	34	6	1 003	256 032	266 798	266 798	279 837
KENRIDGE PRIMARY SCHOOL	0101309272	PRIM	METRO NORTH	43	6	1 589	414 020	422 674	422 674	443 331
KENSINGTON SECONDARY SCHOOL	0103323810	SEC	METRO CENTRAL	44	6	1 322	402 566	399 244	399 244	399 244
KENWYN PRIMARY SCHOOL	0105309376	PRIM	METRO CENTRAL	16	4	545	145 034	144 970	144 970	152 055
KERRIA PRIMARY SCHOOL	0132470198	PRIM	METRO NORTH	39	5	1 285	1 924 858	1 973 760	1 973 760	2 068 850
KERSBOSLAAGTE SSKV PRIMÈRE SKOOL	0108476579	PRIM	CAPE WINELANDS	7	-	148	234 560	227 328	227 328	238 280
KEWTOWN PRIMARY SCHOOL	0105480495	PRIM	METRO CENTRAL	16	4	562	778 446	863 232	863 232	904 820
KHANYA PRIMARY SCHOOL	0106312061	PRIM	METRO SOUTH	42	6	1 395	2 128 632	2 142 720	2 142 720	2 245 950
KHANYOLWETHU SECONDARY SCHOOL	0111323942	SEC	METRO EAST	54	7	1 822	2 223 922	2 798 592	2 798 592	2 933 420
KIRSTENHOF PRIMARY SCHOOL	0105309273	PRIM	METRO SOUTH	23	6	826	208 788	219 716	219 716	230 454
KLAARSTROOM PRIMÈRE SKOOL	0142360317	PRIM	EDEN AND CENTRAL	5	-	102	152 464	156 672	156 672	164 220
KLAASVOOGDS PRIMÈRE SKOOL	0128330299	PRIM	CAPE WINELANDS	6	-	179	250 686	274 944	274 944	288 190
KLAMUTS PRIMÈRE SKOOL	0108470201	PRIM	CAPE WINELANDS	42	6	1 338	1 940 984	2 055 168	2 055 168	2 154 180
KLAWER LAERSKOOL	0137309274	PRIM	WEST COAST	8	3	295	75 184	78 470	78 470	82 305
KLAWERVLEI PRIMÈRE SKOOL	0139366129	PRIM		4	5	59	83 562	90 624	90 624	94 990
KLEIN NEDERBURG SEKONDÊR	0108473367	SEC	CAPE WINELANDS	51	6	1 527	1 067 955	1 175 790	1 175 790	1 232 289
KLEINBERG PRIMARY SCHOOL	0104310972	PRIM	METRO SOUTH	42	5	1 267	1 759 200	1 946 112	1 946 112	2 039 870
KLEINFONTEIN PRIMÈRE SKOOL	0117337714	PRIM	OVERBERG	3	-	27	39 000	41 472	41 472	43 470
KLEINKARNMELKVLEI NGK PRIMÈRE SKOOL	0135476609	PRIM	WEST COAST	3	-	43	67 436	66 048	66 048	69 230
KLEINMOND LAERSKOOL	0114309607	PRIM	OVERBERG	19	3	343	249 900	264 110	264 110	276 801
KLEINMOND PRIMARY SCHOOL	0114330663	PRIM	OVERBERG	29	5	745	1 033 530	1 144 320	1 144 320	1 199 450
KLEINRIVIER VGK LAERSKOOL	0138347299	PRIM	WEST COAST	10	3	249	357 704	382 464	382 464	400 890
KLEINVLEI SEKONDÊR	0107323578	SEC	METRO EAST	43	6	1 081	539 736	633 466	633 466	713 460
KLIPDALE EK PRIMÈRE SKOOL	0113336017	PRIM	OVERBERG	5	-	54	93 824	82 944	82 944	86 940
KLIPDRIFT EK PRIMÈRE SKOOL	0118356409	PRIM	EDEN AND CENTRAL	3	-	53	73 300	81 408	81 408	85 330
KLIPFONTEIN MET PRIMÈRE SKOOL	0106496006	PRIM	METRO SOUTH	23	4	507	706 612	778 752	778 752	816 270
KLIPFONTEIN PRIMÈRE SKOOL	0102480509	PRIM	METRO CENTRAL	14	4	391	561 478	600 576	600 576	629 510
KLIPHEUWEL PRIMÈRE SKOOL	0132326011	PRIM	METRO NORTH	15	3	296	476 450	454 656	454 656	476 560
KLUITJIESKRAAL NGK PRIMÈRE SKOOL	0117337722	PRIM	OVERBERG	3	-	13	39 000	41 000	41 000	43 000
KNYSNA HOERSKOOL	0119110238	SEC	EDEN AND CENTRAL	17	4	582	147 574	154 812	154 812	162 378
KNYSNA PRIMARY SCHOOL	0119109279	PRIM	EDEN AND CENTRAL	24	5	817	213 106	217 322	217 322	227 943
KNYSNA SEKONDÊR	0119353019	SEC	EDEN AND CENTRAL	46	15	1 578	1 423 884	1 642 698	1 642 698	1 759 470
KOEBERG PRIMARY SCHOOL	0103309308	PRIM	METRO CENTRAL	22	4	628	155 448	167 048	167 048	175 212
KOEKENAAP VGK PRIMÈRE SKOOL	0138347086	PRIM	WEST COAST	12	4	314	460 324	482 304	482 304	505 540
KOELFONTEIN NGK PRIMÈRE SKOOL	0126336807	PRIM	CAPE WINELANDS	3	-	54	79 164	82 944	82 944	86 940
KOMMANDANTSDRIFT SSKV PRIMÈRE SKOOL	0125358339	PRIM	EDEN AND CENTRAL	3	-	35	52 776	53 760	53 760	56 350
KOMMETJIE PRIMARY SCHOOL	0104309277	PRIM	METRO SOUTH	6	3	195	49 276	51 870	51 870	54 405
KOOS SADIE PRIMARY SCHOOL	0102309279	PRIM	METRO NORTH	29	5	888	225 552	236 208	236 208	247 752
KORANRUG PRIMÈRE SKOOL	0132476676	PRIM	WEST COAST	3	-	70	71 834	107 520	107 520	112 700
KORINGBERG PRIMÈRE SKOOL	0132470228	PRIM	WEST COAST	7	3	244	345 976	374 784	374 784	392 840
KOSIE DE WET PRIMARY SCHOOL	0114330639	PRIM	OVERBERG	48	6	1 468	2 131 564	2 254 848	2 254 848	2 363 480
KOUE BOKKEVELD LAERSKOOL	0126309281	PRIM	CAPE WINELANDS	4	-	134	39 000	41 000	41 000	43 000
KRAAIFONTEIN AME PRIMÈRE SKOOL	0101326615	PRIM	METRO EAST	11	3	468	662 632	718 848	718 848	753 480
KRAAIFONTEIN HIGH SCHOOL	0100000626	SEC	METRO EAST	-	-	511	489 644	784 896	784 896	822 710
KRANSHOEK PRIMÈRE SKOOL	0119356875	PRIM	EDEN AND CENTRAL	20	4	568	841 484	872 448	872 448	914 480
KRETZENSHOOP PRIMÈRE SKOOL	0118356336	PRIM	EDEN AND CENTRAL	23	5	784	1 139 082	1 204 224	1 204 224	1 262 240

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KROMLIN PRIMÊRE SKOOL	0126337013	PRIM	CAPE WINELANDS	5	-	117	164 192	179 712	179 712	188 370
KRONENDAL PRIMARY SCHOOL	0105309283	PRIM	METRO CENTRAL	12	3	368	97 282	97 888	97 888	102 672
KRUISRIVIER-WES UCC PRIMÊRE SKOOL	0122356115	PRIM	EDEN AND CENTRAL	3	-	58	63 038	89 088	89 088	93 380
KUILS RIVER PRIMARY SCHOOL	0107320323	PRIM	METRO EAST	37	6	1 226	877 590	944 020	944 020	989 382
KUILS RIVER TECHNICAL SECONDARY SCHOOL	0107323977	SEC	METRO EAST	34	5	1 056	680 610	813 120	813 120	852 192
KUKHANYILE PUBLIC PRIMARY SCHOOL	0106041205	PRIM	METRO EAST	34	5	1 012	1 517 310	1 554 432	1 554 432	1 629 320
KULANI SECONDARY SCHOOL	0102042218	SEC	METRO CENTRAL	21	5	797	993 948	1 224 192	1 224 192	1 283 170
KUYAKHANYA PRIMARY	0106041313	PRIM	METRO SOUTH	53	6	1 449	2 194 602	2 225 664	2 225 664	2 332 890
KUYASA PRIMARY SCHOOL	0106400742	PRIM	METRO EAST	54	6	1 608	2 328 008	2 469 888	2 469 888	2 588 880
KWA-FAKU PRIMARY SCHOOL	0106325651	PRIM	METRO SOUTH	36	5	1 181	1 725 482	1 814 016	1 814 016	1 901 410
KWAMFUNDO SECONDARY SCHOOL	0106323128	SEC	METRO EAST	48	5	1 401	1 970 304	2 151 936	2 151 936	2 255 610
KWANOKUTHULA PRIMARY SCHOOL	0100000454	PRIM	EDEN AND CENTRAL	40	5	1 247	1 835 432	1 915 392	1 915 392	2 007 670
KWEEKKRAAL NGK PRIMÊRE SKOOL	0136476706	PRIM	WEST COAST	3	-	102	149 532	156 672	156 672	164 220
KYLEMORE SEKONDÊR	0108473499	SEC	CAPE WINELANDS	26	4	883	1 240 236	1 356 288	1 356 288	1 421 630
L.K. ZEEMAN PRIMÊRE SKOOL	0108470295	PRIM	CAPE WINELANDS	31	1	423	491 110	649 728	649 728	681 030
L.R. SCHMIDT MOR PRIMARY SCHOOL	0114336602	PRIM	OVERBERG	15	3	352	486 712	540 672	540 672	566 720
LA PLAISANTE NGK PRIMÊRE SKOOL	0129338753	PRIM	CAPE WINELANDS	6	-	104	145 134	159 744	159 744	167 440
LA ROCHELLE GIRLS PRIMARY SCHOOL	0108309284	PRIM	CAPE WINELANDS	10	3	310	80 010	82 460	82 460	86 490
LA ROCHELLE MEISIES HOËRSKOOL	0108310254	SEC	CAPE WINELANDS	20	15	562	149 352	149 492	149 492	156 798
LAASTEDRIF NGK PRIMÊRE SKOOL	0126336890	PRIM	CAPE WINELANDS	4	-	38	63 038	58 368	58 368	61 180
LABIANCE PRIMARY SCHOOL	0101309285	PRIM	METRO EAST	24	4	792	204 470	210 672	210 672	220 968
LABORI HOËRSKOOL	0108310257	SEC	CAPE WINELANDS	16	12	495	131 064	131 670	131 670	138 105
LADISMITH HOËRSKOOL	0123112229	SEC	EDEN AND CENTRAL	13	10	469	415 854	437 577	437 577	472 283
LADISMITH SEKONDÊR	0123353450	SEC	EDEN AND CENTRAL	15	11	508	724 204	780 288	780 288	817 880
LAINGSBURG HOËRSKOOL	0140212221	SEC	EDEN AND CENTRAL	16	5	414	567 342	635 904	635 904	666 540
LAMBERTSBAAI LAËRSKOOL	0136309286	PRIM	WEST COAST	5	-	-	39 878	CLOSED	CLOSED	CLOSED
LANCEWOOD PRIMÊRE SKOOL	0118358185	PRIM	EDEN AND CENTRAL	3	-	48	76 232	73 728	73 728	77 280
LANGA SECONDARY SCHOOL	0102042103	SEC	METRO CENTRAL	17	3	1 054	1 400 030	1 618 944	1 618 944	1 696 940
LANGABUYA PRIMARY SCHOOL	0108042209	PRIM	CAPE WINELANDS	50	6	1 378	2 067 060	2 116 608	2 116 608	2 218 580
LANGEBAAAN PRIMÊRE SKOOL	0131470252	PRIM	WEST COAST	15	3	453	639 176	695 808	695 808	729 330
LANGEBAANWEG LAËRSKOOL	0131309287	PRIM	WEST COAST	11	4	421	114 594	113 249	113 249	117 459
LANGEBERG SEKONDÊR	0128333026	SEC	CAPE WINELANDS	52	15	1 703	2 398 376	2 615 808	2 615 808	2 741 830
LANGENHOVEN GIMNASIUM	0124110240	SEC	EDEN AND CENTRAL	22	14	661	169 926	175 826	175 826	184 419
LANGENHOVEN HOËRSKOOL	0121110243	SEC	EDEN AND CENTRAL	15	11	495	125 984	131 670	131 670	138 105
LANGVLEI SSKV PRIMÊRE SKOOL	0136476722	PRIM	WEST COAST	3	-	46	67 436	70 656	70 656	74 060
LANTANA PRIMARY SCHOOL	0106490210	PRIM	METRO SOUTH	43	5	1 164	1 693 230	1 787 904	1 787 904	1 874 040
LATEGANSVLEI SSKV PRIMÊRE SKOOL	0124358665	PRIM	EDEN AND CENTRAL	2	-	35	52 776	53 760	53 760	56 350
LAURIE HUGO PRIMÊRE SKOOL	0135470279	PRIM	WEST COAST	42	7	1 430	2 034 808	2 196 480	2 196 480	2 302 300
LAURUS PRIMÊRE SKOOL	0124109293	PRIM	EDEN AND CENTRAL	16	4	458	110 998	121 828	121 828	127 782
LAVENDER HILL HIGH SCHOOL	0105313661	SEC	METRO SOUTH	43	6	1 174	1 152 346	1 251 484	1 251 484	1 303 140
LAVISRYLAAN PRIMARY SCHOOL	0102480517	PRIM	METRO NORTH	9	-	149	230 162	228 864	228 864	239 890
LAWRENCIA PRIMÊRE SKOOL	0101320234	PRIM	METRO EAST	17	4	461	652 370	708 096	708 096	742 210
LE CHASSEUR VGK PRIMÊRE SKOOL	0128337625	PRIM	CAPE WINELANDS	7	-	187	271 210	287 232	287 232	301 070
LEEU GAMKA PRIMÊRE SKOOL	0142360376	PRIM	EDEN AND CENTRAL	22	6	573	835 620	880 128	880 128	922 530
LEHLOHONOLO PRIMARY SCHOOL	0106042210	PRIM	METRO CENTRAL	16	3	363	565 876	557 568	557 568	584 430
LEIDEN AVENUE PRIMARY SCHOOL	0107008019	PRIM	METRO NORTH	49	6	1 429	2 094 914	2 194 944	2 194 944	2 300 690
LEIDEN PRIMARY SCHOOL	0107008018	PRIM	METRO NORTH	28	5	859	1 209 450	1 319 424	1 319 424	1 382 990
LEIDEN SECONDARY SCHOOL	0107007994	SEC	METRO NORTH	55	6	1 151	1 722 550	1 767 936	1 767 936	1 853 110
LEIPOLDTVILLE NGK PRIMÊRE SKOOL	0136476749	PRIM	WEST COAST	4	-	76	107 018	116 736	116 736	122 360
LEIPZIG SSKV PRIMÊRE SKOOL	0130338729	PRIM	CAPE WINELANDS	3	-	37	45 446	56 832	56 832	59 570
LEMOENPOORT PRIMÊRE SKOOL	0130330434	PRIM	CAPE WINELANDS	5	-	84	121 678	129 024	129 024	135 240
LEMOENSHOEK NGK PRIMÊRE SKOOL	0117337846	PRIM	OVERBERG	3	-	63	95 290	96 768	96 768	101 430
LENTEGEUR SECONDARY SCHOOL	0106493392	SEC	METRO SOUTH	39	6	1 395	763 840	956 970	956 970	1 060 200
LEONSDALE PRIMÊRE SKOOL	0102480525	PRIM	METRO NORTH	10	3	252	365 034	387 072	387 072	405 720
LEVANA PRIMARY SCHOOL	0105311456	PRIM	METRO SOUTH	34	5	1 000	1 464 534	1 536 000	1 536 000	1 610 000
LIEBENBERG PRIMARY SCHOOL	0132470287	PRIM	WEST COAST	57	6	1 768	2 430 628	2 715 648	2 715 648	2 846 480
LIESBECK PRIMARY SCHOOL	0106490229	PRIM	METRO SOUTH	35	5	909	567 040	581 760	581 760	645 390

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LINGE PRIMARY SCHOOL	0106042211	PRIM	METRO SOUTH	29	5	842	1 207 984	1 293 312	1 293 312	1 355 620
LINGOMSO PRIMARY SCHOOL	010000587	PRIM	CAPE WINELANDS	25	4	749	930 910	1 150 464	1 150 464	1 205 890
LITHA PRIMARY SCHOOL	0106042303	PRIM	METRO CENTRAL	26	4	777	1 106 830	1 193 472	1 193 472	1 250 970
LITTLEWOOD PRIMARY SCHOOL	0106490393	PRIM	METRO SOUTH	39	6	1 306	1 889 674	2 006 016	2 006 016	2 102 660
LIVINGSTONE HIGH SCHOOL	0105313343	SEC	METRO CENTRAL	38	5	829	238 950	244 555	244 555	244 555
LIWA PRIMARY SCHOOL	0106042304	PRIM	METRO SOUTH	23	4	565	819 494	867 840	867 840	909 650
LLANDUDNO PRIMARY SCHOOL	0105309291	PRIM	METRO CENTRAL	5	-	181	46 482	48 146	48 146	50 499
LOCHNERHOF LAERSKOOL	0111309292	PRIM	METRO EAST	25	5	902	232 918	239 932	239 932	251 658
LORETO PRIMARY SCHOOL	0111000840	PRIM	METRO EAST	12	3	392	88 646	104 272	104 272	109 368
LORRAINE NGK PRIMÈRE SKOOL	0130337935	PRIM	CAPE WINELANDS	7	-	210	318 122	322 560	322 560	338 100
LOTUS RIVER PRIMARY SCHOOL	0105310166	PRIM	METRO SOUTH	20	5	597	429 180	439 392	439 392	483 570
LOTUS SEKONDÊR	0105493341	SEC	METRO SOUTH	14	3	380	370 968	405 080	405 080	405 080
LOURIER PRIMARY SCHOOL	0105310794	PRIM	METRO SOUTH	20	4	559	615 082	595 894	595 894	620 490
LOUWVILLE HOËRSKOOL	0100000124	SEC	WEST COAST	58	6	1 527	2 028 944	2 345 472	2 345 472	2 458 470
LUCKHOFF SEKONDÊR	0109323411	SEC	CAPE WINELANDS	37	5	956	692 370	736 120	736 120	771 492
LUDWE NGAMLANA PRIMARY SCHOOL	0106008327	PRIM	METRO EAST	38	6	1 345	1 785 588	2 065 920	2 065 920	2 165 450
LUHLAZA SECONDARY SCHOOL	0106041101	SEC	METRO EAST	49	5	1 357	1 841 296	2 084 352	2 084 352	2 184 770
LUKHANYO PRIMARY SCHOOL	0115042107	PRIM	OVERBERG	49	5	1 524	2 285 494	2 340 864	2 340 864	2 453 640
LULEKA PRIMARY SCHOOL	0106041329	PRIM	METRO EAST	49	5	1 391	2 024 546	2 136 576	2 136 576	2 239 510
LUTZVILLE HOËRSKOOL	0138312229	SEC	WEST COAST	14	5	453	116 790	120 498	120 498	126 387
LUTZVILLE NGK PRIMÈRE SKOOL	0138347078	PRIM	WEST COAST	13	3	224	348 908	344 064	344 064	360 640
LUZUKO PRIMARY SCHOOL	0106042305	PRIM	METRO CENTRAL	15	4	408	609 856	626 688	626 688	656 880
LWANDLE PRIMARY SCHOOL	0106041206	PRIM	METRO EAST	26	6	904	1 325 264	1 388 544	1 388 544	1 455 440
LWAZI PRIMARY SCHOOL	0106042108	PRIM	METRO CENTRAL	34	6	1 114	1 713 754	1 711 104	1 711 104	1 793 540
M M MATEZA PRIMARY SCHOOL	0118041306	PRIM	EDEN AND CENTRAL	39	7	1 419	2 027 478	2 179 584	2 179 584	2 284 590
MACASSAR PRIMÈRE SKOOL	0110320811	PRIM	METRO EAST	39	5	1 069	1 079 022	1 107 484	1 107 484	1 186 590
MACASSAR SEK	0110323527	SEC	METRO EAST	32	5	1 043	331 721	336 889	336 889	336 889
MAGNOLIA PRIMÈRE SKOOL	0108470309	PRIM	CAPE WINELANDS	17	4	573	883 998	880 128	880 128	922 530
MAITLAND HIGH SCHOOL	0103323829	SEC	METRO CENTRAL	33	5	1 075	744 555	827 750	827 750	867 525
MAKUPULA SECONDARY SCHOOL	0109324167	SEC	CAPE WINELANDS	35	5	1 226	1 526 106	1 883 136	1 883 136	1 973 860
MALIBU SEKONDÊR	0107323802	SEC	METRO EAST	49	6	1 429	547 135	521 585	521 585	521 585
MAMRE PRIMÈRE SKOOL	0132470783	PRIM	METRO NORTH	23	4	681	1 055 520	1 046 016	1 046 016	1 096 410
MANDALAY PRIMARY SCHOOL	0106490601	PRIM	METRO SOUTH	39	5	1 163	857 010	895 510	895 510	938 541
MANDLENKOSI SECONDARY SCHOOL	0139041303	SEC	EDEN AND CENTRAL	16	4	510	718 340	783 360	783 360	821 100
MANENBERG PRIMARY SCHOOL	0105480533	PRIM	METRO CENTRAL	22	5	521	753 524	800 256	800 256	838 810
MANENBERG SEKONDÊR	0105483486	SEC	METRO CENTRAL	39	5	1 012	1 446 942	1 554 432	1 554 432	1 629 320
MANYANO HIGH SCHOOL	0106373435	SEC	METRO EAST	53	5	1 286	1 938 052	1 975 296	1 975 296	2 070 460
MANZOMTHOMBO SECONDARY SCHOOL	0199042109	SEC	METRO NORTH	60	7	1 665	2 521 520	2 557 440	2 557 440	2 680 650
MARASDAL NGK PRIMÈRE SKOOL	0117338303	PRIM	CAPE WINELANDS	2	-	33	57 174	50 688	50 688	53 130
MARCONI BEAM PRIMARY SCHOOL	0103322474	PRIM	METRO NORTH	46	6	1 608	2 355 862	2 469 888	2 469 888	2 588 880
MARIAN RC SECONDARY SCHOOL	0102489220	SEC	METRO NORTH	11	4	366	252 840	281 820	281 820	295 362
MARINE PRIMARY SCHOOL	0104311030	PRIM	METRO SOUTH	39	6	1 209	1 264 920	1 252 524	1 252 524	1 341 990
MARVIN PARK PRIMARY SCHOOL	0110321494	PRIM	METRO EAST	56	5	1 395	1 979 100	2 142 720	2 142 720	2 245 950
MASAKHANE PRIMARY SCHOOL	0115008277	PRIM	OVERBERG	29	5	780	1 210 916	1 198 080	1 198 080	1 255 800
MASAKHEKE COMBINED SCHOOL	0128041108	SEC	CAPE WINELANDS	27	4	725	985 152	1 113 600	1 113 600	1 167 250
MASIBAMBANE SECONDARY SCHOOL	0107393436	SEC	METRO EAST	81	6	1 571	2 568 432	2 413 056	2 413 056	2 529 310
MASIBAMBISANE SECONDARY SCHOOL	0103313920	SEC	METRO NORTH	51	6	1 250	1 798 782	1 920 000	1 920 000	2 012 500
MASIPHATHISANE PRIMARY SCHOOL	0134008284	PRIM	WEST COAST	47	5	1 453	2 184 340	2 231 808	2 231 808	2 339 330
MASIPHUMELELE HIGH SCHOOL	0104373427	SEC	METRO SOUTH	40	5	1 344	1 769 462	2 064 384	2 064 384	2 163 840
MASIPHUMELELE PRIMARY SCHOOL	0110377104	PRIM	METRO EAST	36	6	1 224	1 760 666	1 880 064	1 880 064	1 970 640
MASIVUKE PRIMARY SCHOOL	0106007100	PRIM	METRO SOUTH	37	8	1 299	1 957 110	1 995 264	1 995 264	2 091 390
MASIYILE SENIOR SECONDARY SCHOOL	0106041105	SEC	METRO EAST	42	5	1 305	1 924 858	2 004 480	2 004 480	2 101 050
MASKAM PRIMÈRE SKOOL	0137340049	PRIM	WEST COAST	22	5	666	782 386	1 022 976	1 022 976	1 072 260
MASONWABE PRIMARY SCHOOL	0107322415	PRIM	METRO NORTH	36	5	1 084	1 618 464	1 665 024	1 665 024	1 745 240
MATJIESFONTEIN LB PRIMÈRE SKOOL	0140337307	PRIM	EDEN AND CENTRAL	3	-	48	76 232	73 728	73 728	77 280
MATJIESRIVIER NGK PRIMÈRE SKOOL	0126336785	PRIM	CAPE WINELANDS	3	-	32	52 776	49 152	49 152	51 520
MATROOSBERG HOLY TRINITY RC PRIMARY	0102486035	PRIM	METRO NORTH	25	4	725	1 095 102	1 113 600	1 113 600	1 167 250

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MATROOSBERGWEG PRIMARY SCHOOL	0101321885	PRIM	METRO NORTH	40	5	1 360	1 917 528	2 088 960	2 088 960	2 189 600
MATROOSFONTEIN PRIMARY SCHOOL	0102480541	PRIM	METRO NORTH	22	5	498	463 952	426 288	426 288	426 288
MATTHEW GONIWE MEMORIAL HIGH SCHOOL	0106041102	SEC	METRO EAST	47	5	1 353	1 879 412	2 078 208	2 078 208	2 178 330
MAXONIA NGK PRIMÈRE SKOOL	0114336750	PRIM	OVERBERG	6	-	115	162 726	176 640	176 640	185 150
MBEKWENI PRIMARY SCHOOL	0108042212	PRIM	CAPE WINELANDS	39	9	1 238	1 800 248	1 901 568	1 901 568	1 993 180
MCGREGOR PRIMÈRE SKOOL	0128330884	PRIM	CAPE WINELANDS	15	4	445	615 720	683 520	683 520	716 450
MEADOWRIDGE PRIMARY SCHOOL	0106490237	PRIM	METRO SOUTH	35	6	1 345	1 943 916	2 065 920	2 065 920	2 165 450
MEIRING PRIMÈRE SKOOL	0132470317	PRIM	WEST COAST	21	4	689	1 027 666	1 058 304	1 058 304	1 109 290
MELKBOS HIGH SCHOOL	0100000110	SEC	METRO NORTH	30	4	1 003	350 360	381 140	381 140	381 140
MELKHOUTFONTEIN PRIMÈRE SKOOL	0121357375	PRIM	EDEN AND CENTRAL	18	4	459	674 360	705 024	705 024	738 990
MELTON PRIMARY SCHOOL	0107320978	PRIM	METRO EAST	46	5	1 203	1 348 228	1 378 638	1 378 638	1 467 660
MERRYDALE PRIMARY SCHOOL	0106490245	PRIM	METRO SOUTH	29	5	944	1 474 796	1 449 984	1 449 984	1 519 840
MERWEVILLE PRIMÈRE SKOOL	0139209234	PRIM	EDEN AND CENTRAL	2	-	96	39 000	41 000	41 000	43 000
MEULENHOF PRIMARY SCHOOL	0132320773	PRIM	METRO NORTH	38	4	862	1 367 778	1 324 032	1 324 032	1 387 820
MFULENI PRIMARY SCHOOL	0107042109	PRIM	METRO NORTH	36	5	1 285	1 788 520	1 973 760	1 973 760	2 068 850
MFULENI SECONDARY SCHOOL	0107008031	SEC	METRO NORTH	45	6	1 411	1 990 828	2 167 296	2 167 296	2 271 710
MIDDELDEURVLEI NGK PRIMÈRE SKOOL	0133476838	PRIM	WEST COAST	2	-	52	73 300	79 872	79 872	83 720
MIDDELPOS PRIMARY SCHOOL	0100000599	PRIM	WEST COAST	30	4	890	1 238 770	1 367 040	1 367 040	1 432 900
MIDDELRIWIER PRIMÈRE SKOOL	0117337692	PRIM	CAPE WINELANDS	3	-	48	73 300	73 728	73 728	77 280
MIKRO LAERSKOOL	0107309296	PRIM	METRO EAST	28	5	789	217 424	209 874	209 874	220 131
MILKWOOD PRIMARY SCHOOL	0120109288	PRIM	EDEN AND CENTRAL	17	4	661	166 116	175 826	175 826	184 419
MILNERTON HIGH SCHOOL	0103310260	SEC	METRO NORTH	30	5	1 125	282 194	299 250	299 250	313 875
MILNERTON PRIMARY SCHOOL	0103309297	PRIM	METRO NORTH	16	4	606	155 702	161 196	161 196	169 074
MIMOSA PRIMARY SCHOOL	0102480568	PRIM	METRO CENTRAL	24	4	668	955 832	1 026 048	1 026 048	1 075 480
MITCHELL HEIGHTS PRIMARY SCHOOL	0106008013	PRIM	METRO SOUTH	43	5	1 257	1 914 596	1 930 752	1 930 752	2 023 770
MITCHELL'S PLAIN HIGH SCHOOL	0100000667	SEC	METRO SOUTH	21	3	331	451 528	508 416	508 416	532 910
MITCHELL'S PLAIN PRIM	0106490253	PRIM	METRO SOUTH	49	5	1 063	873 120	941 818	941 818	1 020 480
MKHANYISELI PRIMARY SCHOOL	0106042307	PRIM	METRO SOUTH	35	5	998	1 402 962	1 532 928	1 532 928	1 606 780
MODDERDAM SEKONDÊR	0102483508	SEC	METRO CENTRAL	34	5	1 130	1 154 478	1 283 680	1 283 680	1 367 300
MOKONE PRIMARY SCHOOL	0102042308	PRIM	METRO CENTRAL	15	5	520	787 242	798 720	798 720	837 200
MOLENRIVIER PRIMÈRE SKOOL	0121350281	PRIM	EDEN AND CENTRAL	2	-	57	87 960	87 552	87 552	91 770
MONDALE HIGH SCHOOL	0106493368	SEC	METRO SOUTH	53	6	1 316	481 740	489 552	489 552	489 552
MONTAGU DRIVE PRIMARY SCHOOL	0106490261	PRIM	METRO SOUTH	35	6	1 177	1 760 666	1 807 872	1 807 872	1 894 970
MONTAGU HOËRSKOOL	0127310261	SEC	CAPE WINELANDS	18	9	531	390 285	408 870	408 870	428 517
MONTAGU LAERSKOOL	0127309298	PRIM	CAPE WINELANDS	12	3	379	95 504	100 814	100 814	105 741
MONTAGU'S GIFT PRIMARY SCHOOL	0105310883	PRIM	METRO SOUTH	18	4	472	683 156	724 992	724 992	759 920
MONTANA HOËRSKOOL	0130310263	SEC	CAPE WINELANDS	14	4	403	104 140	107 198	107 198	112 437
MONTANA PRIMARY SCHOOL	0102480576	PRIM	METRO CENTRAL	30	4	750	1 058 452	1 152 000	1 152 000	1 207 500
MONTE VISTA PRIMARY SCHOOL	0102309299	PRIM	METRO NORTH	31	5	775	198 628	206 150	206 150	216 225
MONTEVIDEO PRIMARY SCHOOL	0102480975	PRIM	METRO CENTRAL	33	5	1 078	776 160	830 060	830 060	869 946
MONTROUGE V GK PRIMÈRE SKOOL	0129338761	PRIM	CAPE WINELANDS	9	3	226	322 520	347 136	347 136	363 860
MONUMENT PARK HOËRSKOOL	0101310264	SEC	METRO EAST	46	5	1 183	297 180	314 678	314 678	330 057
MOOI UITSIG PRIMÈRE SKOOL NO.2	0124350680	PRIM	EDEN AND CENTRAL	2	-	14	39 000	41 000	41 000	43 000
MOOI-UIITSIG PRIMÈRE SKOOL	0126330507	PRIM	CAPE WINELANDS	27	6	715	1 032 064	1 098 240	1 098 240	1 151 150
MORESTER SEK	0124353329	SEC	EDEN AND CENTRAL	38	16	1 042	1 515 844	1 600 512	1 600 512	1 677 620
MORGENSON PRIMARY SCHOOL	0105311340	PRIM	METRO CENTRAL	29	5	880	1 284 216	1 351 680	1 351 680	1 416 800
MORNING STAR NGK PRIMÈRE SKOOL	0132476870	PRIM	WEST COAST	2	-	46	52 776	70 656	70 656	74 060
MORRISDALE PRIMÈRE SKOOL	0126330213	PRIM	CAPE WINELANDS	30	5	916	1 336 992	1 406 976	1 406 976	1 474 760
MOSHESH PRIMARY SCHOOL	0102042309	PRIM	METRO CENTRAL	18	5	488	778 446	749 568	749 568	785 680
MOSSELBAAI EK PRIMÈRE SKOOL	0120357057	PRIM	EDEN AND CENTRAL	7	-	118	180 318	181 248	181 248	189 980
MOUNT PLEASANT PRIMÈRE SKOOL	0115330175	PRIM	OVERBERG	36	4	818	1 178 664	1 256 448	1 256 448	1 316 980
MOUNT VIEW SECONDARY SCHOOL	0105313610	SEC	METRO CENTRAL	30	5	911	651 210	701 470	701 470	735 177
MOUNTAIN ROAD PRIMARY SCHOOL	0103309300	PRIM	METRO CENTRAL	23	4	626	158 750	166 516	166 516	174 654
MSEKI PRIMARY SCHOOL	0106042213	PRIM	METRO CENTRAL	19	4	571	838 552	877 056	877 056	919 310
MUHAMMADEYAH MOS PRIMARY SCHOOL	0105316024	PRIM	METRO SOUTH	26	4	694	170 434	184 604	184 604	193 626
MUIZENBERG HIGH SCHOOL	0104310265	SEC	METRO SOUTH	25	4	735	175 768	195 510	195 510	205 065
MUIZENBERG JUNIOR SCHOOL	0104309301	PRIM	METRO SOUTH	14	4	486	125 222	129 276	129 276	135 594

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OAKDALE LANDBOUSKOOI	0121106203	SEC	EDEN AND CENTRAL	14	34	464	116 586	123 424	123 424	129 456
OAKHURST GIRLS' PRIMARY SCHOOL	0105309306	PRIM	METRO CENTRAL	6	3	202	51 816	53 732	53 732	56 358
OAKLANDS SEKONDÊR	0105313432	SEC	METRO CENTRAL	35	5	1 195	442 816	446 930	446 930	446 930
OBSERVATORY JUNIOR	0103309307	PRIM	METRO CENTRAL	22	4	732	176 022	194 712	194 712	204 228
OCEAN VIEW SECONDARY SCHOOL	0104313491	SEC	METRO SOUTH	46	6	1 271	899 640	978 670	978 670	1 025 697
OKER PRIMÊRE SKOOL	0121350478	PRIM	EDEN AND CENTRAL	24	4	814	1 140 548	1 250 304	1 250 304	1 310 540
OKKIE SMUTS PRIMARY SCHOOL	0115309609	PRIM	OVERBERG	9	9	232	151 410	178 640	178 640	187 224
OKLAHOMASTRAAT PRIMÊRE SKOOL	0110321001	PRIM	METRO EAST	35	5	1 104	924 528	978 144	978 144	1 059 840
OLIFANTSVALLEI PRIMÊRE SKOOL	0136312206	PRIM	WEST COAST	9	9	302	86 411	87 278	87 278	87 278
ORANJEKLOOF MOR PRIMARY SCHOOL	0105316660	PRIM	METRO CENTRAL	34	5	1 024	1 521 708	1 572 864	1 572 864	1 648 640
ORCHARD PRIMÊRE SKOOL	0130330833	PRIM	CAPE WINELANDS	26	5	718	1 077 510	1 102 848	1 102 848	1 155 980
ORLEANSVALE PRIMÊRE SKOOL	0108470384	PRIM	CAPE WINELANDS	28	5	767	1 156 674	1 178 112	1 178 112	1 234 870
OSCAR MPETHA HIGH SCHOOL	0106042203	SEC	METRO SOUTH	35	5	950	1 454 272	1 459 200	1 459 200	1 529 500
OTTERY ROAD (METH) PRIMARY SCHOOL	0105316407	PRIM	METRO SOUTH	13	3	277	71 016	73 682	73 682	77 283
OUDE MOLEN HTS.	0103303206	SEC	METRO CENTRAL	29	4	790	182 118	210 140	210 140	220 410
OUTDUSHOOR HOËRSKOOI	0124110254	SEC	EDEN AND CENTRAL	20	10	543	133 604	144 438	144 438	151 497
OUPLAAS EK PRIMÊRE SKOOL	0113336068	PRIM	OVERBERG	9	-	105	152 464	161 280	161 280	169 050
OUTENIQUA HOËRSKOOI	0118110257	SEC	EDEN AND CENTRAL	53	17	1 639	414 020	435 974	435 974	457 281
OUTENIQUA PRIMARY SCHOOL	0118109294	PRIM	EDEN AND CENTRAL	23	5	888	236 474	236 208	236 208	247 752
OVAL NORTH SECONDARY SCHOOL	0106493503	SEC	METRO SOUTH	45	5	1 292	901 110	994 840	994 840	1 042 644
OVERBERG HIGH SCHOOL	0114310270	SEC	OVERBERG	25	12	475	126 238	126 350	126 350	132 525
OVERBERG LAERSKOOI	0114309310	PRIM	OVERBERG	13	4	461	118 110	122 626	122 626	128 619
OVERHEX NGK PRIMÊRE SKOOL	0130338249	PRIM	CAPE WINELANDS	12	3	308	441 266	473 088	473 088	495 880
P.C. PETERSEN PRIMÊRE SKOOL	0109470244	PRIM	CAPE WINELANDS	21	4	474	718 340	728 064	728 064	763 140
P.J. BADENHORST PRIMÊRE SKOOL	0124350540	PRIM	EDEN AND CENTRAL	25	5	821	1 234 372	1 261 056	1 261 056	1 321 810
P.J.B. CONA PRIMARY SCHOOL	0130041110	PRIM	CAPE WINELANDS	35	5	994	1 474 796	1 526 784	1 526 784	1 600 340
P.W. DE BRUIN PRIMÊRE SKOOL	0136470465	PRIM	WEST COAST	36	4	928	1 100 966	1 425 408	1 425 408	1 494 080
PAARDEKLOOF NGK PRIMÊRE SKOOL	0126336777	PRIM	CAPE WINELANDS	7	-	164	244 822	251 904	251 904	264 040
PAARDEKOP NGK PRIMÊRE SKOOL	0136476943	PRIM	WEST COAST	8	-	197	275 608	302 592	302 592	317 170
PAARL BOYS' PRIMARY SCHOOL	0108309311	PRIM	CAPE WINELANDS	14	4	469	114 046	124 754	124 754	130 851
PAARL GIRLS HOËRSKOOI	0108312236	SEC	CAPE WINELANDS	23	12	911	218 440	242 326	242 326	254 169
PAARLZICHT PRIMÊRE SKOOL	0108470392	PRIM	CAPE WINELANDS	34	5	1 017	1 534 902	1 562 112	1 562 112	1 637 370
PACALTSODORP PRIMÊRE SKOOL	0118350206	PRIM	EDEN AND CENTRAL	36	7	1 308	1 895 538	2 009 088	2 009 088	2 105 880
PACALTSODORP SEKONDÊR	0118353345	SEC	EDEN AND CENTRAL	45	11	1 536	1 974 702	2 359 296	2 359 296	2 472 960
PALM PARK PRIMARY SCHOOL	0107322393	PRIM	METRO EAST	35	5	1 094	633 070	645 460	645 460	667 340
PANORAMA LAERSKOOI	0101309312	PRIM	METRO NORTH	35	6	1 366	351 790	363 356	363 356	381 114
PANORAMA PRIMÊRE SKOOL (RIVERSDAL)	0121350095	PRIM	EDEN AND CENTRAL	33	6	984	1 511 446	1 511 424	1 511 424	1 584 240
PANORAMA PRIMÊRE SKOOL (VREDENBURG)	0134470406	PRIM	WEST COAST	42	6	1 170	1 665 376	1 797 120	1 797 120	1 883 700
PAREL VALLEI HOËRSKOOI	0110310273	SEC	METRO EAST	38	5	1 285	320 294	341 810	341 810	358 515
PARK LAERSKOOI MOSSSELBAAI	0120109295	PRIM	EDEN AND CENTRAL	18	4	639	165 100	169 974	169 974	178 281
PARKDENE PRIMARY SCHOOL (BELLVILLE)	0101320900	PRIM	METRO EAST	41	5	1 204	1 787 054	1 849 344	1 849 344	1 938 440
PARKDENE PRIMÊRE SKOOL (GEORGE)	0118350656	PRIM	EDEN AND CENTRAL	51	6	1 480	2 135 962	2 273 280	2 273 280	2 382 800
PARKDENE SEKONDÊR	0118353426	SEC	EDEN AND CENTRAL	51	7	1 580	2 116 904	2 426 880	2 426 880	2 543 800
PARKFIELDS PRIMARY SCHOOL	0105311146	PRIM	METRO CENTRAL	24	4	707	1 029 132	1 085 952	1 085 952	1 138 270
PARKHURST PRIMARY SCHOOL	0106490318	PRIM	METRO SOUTH	38	5	1 121	354 506	351 994	351 994	351 994
PARKVALE PRIMÊRE SKOOL	0102480487	PRIM	METRO NORTH	38	5	874	1 328 196	1 342 464	1 342 464	1 407 140
PARKVIEW PRIMÊRE SKOOL	0132470414	PRIM	METRO NORTH	29	4	760	1 098 034	1 167 360	1 167 360	1 223 600
PARKWOOD PRIMARY SCHOOL	0105310522	PRIM	METRO SOUTH	22	4	711	1 051 122	1 092 096	1 092 096	1 144 710
PARLIAMENT STREET PRIMARY SCHOOL	0100000445	PRIM	METRO NORTH	40	5	1 156	1 590 610	1 775 616	1 775 616	1 861 160
PAROW HOËRSKOOI	0101310274	SEC	METRO NORTH	39	5	1 206	358 474	364 212	364 212	364 212
PAROW INKLUSIEWE SKOOL	0101308206	PRIM	METRO NORTH	13	3	372	102 870	98 952	98 952	103 788
PAROW-NOORD PRIMARY SCHOOL	0101309313	PRIM	METRO NORTH	21	4	727	180 848	193 382	193 382	202 833
PAROW-OOS LAERSKOOI	0101309315	PRIM	METRO NORTH	22	4	749	191 008	199 234	199 234	208 971
PAROWVALLEI PRIMÊRE SKOOL	0101308207	PRIM	METRO NORTH	31	5	1 179	845 250	907 830	907 830	951 453
PAROW-WES PRIMARY SCHOOL	0101309314	PRIM	METRO NORTH	29	5	878	219 710	233 548	233 548	244 962
PAUL GREYLING PRIMÊRE SKOOL	0104309316	PRIM	METRO SOUTH	9	1	140	39 624	41 000	41 000	43 000
PAUL ROOS GIMNASIUM	0109310275	SEC	CAPE WINELANDS	39	16	1 278	320 294	339 948	339 948	356 562

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PAULUS JOUBERT PRIMÊRE SKOOL	0108470422	PRIM	CAPE WINELANDS	30	5	946	1 430 816	1 453 056	1 453 056	1 523 060
PAULUS JOUBERT SEKONDÊR	0108473391	SEC	CAPE WINELANDS	37	6	1 410	1 974 702	2 165 760	2 165 760	2 270 100
PAUW GEDENK PRIMARY SCHOOL	0112470430	PRIM	CAPE WINELANDS	16	4	383	103 488	101 878	101 878	106 857
PEAK VIEW SEKONDÊR	0105483524	SEC	METRO CENTRAL	27	4	822	679 573	734 046	734 046	748 020
PELICAN PARK HIGH SCHOOL	0105062454	SEC	METRO SOUTH	31	6	1 023	367 675	393 855	393 855	393 855
PELICAN PARK PRIMARY	0105062434	PRIM	METRO SOUTH	26	5	887	224 282	235 942	235 942	247 473
PELLA MOR PRIMÊRE SKOOL	0132476994	PRIM	METRO NORTH	14	3	351	507 236	539 136	539 136	565 110
PERCY MDALA HIGH SCHOOL	0119041315	SEC	EDEN AND CENTRAL	37	5	1 205	1 593 542	1 850 880	1 850 880	1 940 050
PERIVALE PRIMARY SCHOOL	0105310689	PRIM	METRO SOUTH	22	4	663	960 230	1 018 368	1 018 368	1 067 430
PERSERVERANCE PRIMARY SCHOOL	0100000621	PRIM	METRO SOUTH	37	3	695	813 630	1 067 520	1 067 520	1 118 950
PERSEVERANCE SEK	0101323772	SEC	METRO NORTH	38	5	753	762 190	855 408	855 408	911 130
PETRA GEDENK PRIMÊRE SKOOL	0130338176	PRIM	CAPE WINELANDS	9	3	244	343 044	374 784	374 784	392 840
PETUNIA PRIMARY SCHOOL	0107321702	PRIM	METRO EAST	22	4	754	751 410	746 460	746 460	746 460
PHAKAMA SECONDARY SCHOOL	0106313939	SEC	METRO SOUTH	37	5	1 200	1 706 424	1 843 200	1 843 200	1 932 000
PHAKAMISANI PRIMARY SCHOOL	0119041309	PRIM	EDEN AND CENTRAL	39	5	1 249	1 828 102	1 918 464	1 918 464	2 010 890
PHANDULWAZI HIGH SCHOOL	0106008035	SEC	METRO SOUTH	40	5	1 276	1 885 276	1 959 936	1 959 936	2 054 360
PHILADELPHIA PRIMARY SCHOOL	0132309317	PRIM	METRO NORTH	6	3	206	52 324	54 796	54 796	57 474
PHILLIPI SECONDARY SCHOOL	0106008278	SEC	METRO SOUTH	43	4	1 463	1 754 802	2 247 168	2 247 168	2 355 430
PHOENIX SEKONDÊR	0105483494	SEC	METRO CENTRAL	34	5	1 038	1 480 660	1 594 368	1 594 368	1 671 180
PIET HUGO GEDENK NGK PRIMÊRE SKOOL	0126337005	PRIM	CAPE WINELANDS	5	-	108	159 794	165 888	165 888	173 880
PIETER LANGEVELDT PRIMÊRE SKOOL	0109321478	PRIM	CAPE WINELANDS	19	4	603	533 610	596 970	596 970	609 030
PIETERSFONTEIN NGK PRIMÊRE SKOOL	0127337552	PRIM	CAPE WINELANDS	2	-	31	41 048	47 616	47 616	49 910
PIKETBERG HOËRSKOOL	0133312238	SEC	WEST COAST	17	11	619	159 766	164 654	164 654	172 701
PINEDENE PRIMARY SCHOOL	0101320579	PRIM	METRO NORTH	34	5	1 031	1 499 718	1 583 616	1 583 616	1 659 910
PINEHURST PRIMARY SCHOOL	0102309319	PRIM	METRO CENTRAL	13	4	415	105 918	110 390	110 390	115 785
PINELANDS HIGH SCHOOL	0102310278	SEC	METRO CENTRAL	35	5	978	248 412	260 148	260 148	272 862
PINELANDS NORTH PRIMARY SCHOOL	0102309321	PRIM	METRO CENTRAL	13	4	443	114 046	117 838	117 838	123 597
PINEVIEW PRIMÊRE SKOOL	0114330256	PRIM	OVERBERG	37	6	1 188	1 765 064	1 824 768	1 824 768	1 912 680
PLANTATION PRIMARY SCHOOL	0105311103	PRIM	METRO SOUTH	25	4	795	312 050	314 025	314 025	314 025
PLETTENBERG BAY PRIMARY SCHOOL	0119109301	PRIM	EDEN AND CENTRAL	17	4	548	141 224	145 768	145 768	152 892
PLETTENBERGBAAI SEKONDÊR	0119353469	SEC	EDEN AND CENTRAL	35	6	1 323	1 765 064	2 032 128	2 032 128	2 130 030
PLUMSTEAD HIGH SCHOOL	0105310279	SEC	METRO SOUTH	39	5	993	236 220	264 138	264 138	277 047
PLUMSTEAD PREPARATORY	0105308208	PRIM	METRO SOUTH	13	4	467	122 174	124 222	124 222	130 293
PNIEL PRIMÊRE SKOOL	0108470449	PRIM	CAPE WINELANDS	21	4	668	1 013 006	1 026 048	1 026 048	1 075 480
PORTAVUE PRIMARY SCHOOL	0105480967	PRIM	METRO CENTRAL	35	5	1 019	372 283	365 821	365 821	365 821
PORTERVILLE HOËRSKOOL	0133312241	SEC	WEST COAST	19	13	526	131 064	139 916	139 916	146 754
PORTERVILLE PRIMÊRE SKOOL	0133470619	PRIM	WEST COAST	31	6	1 025	1 042 416	1 113 150	1 113 150	1 189 000
PORTIA PRIMARY SCHOOL	0105480630	PRIM	METRO CENTRAL	22	4	648	173 012	172 368	172 368	180 792
PORTLAND PRIMARY SCHOOL	0106490326	PRIM	METRO SOUTH	26	4	771	556 830	531 990	531 990	585 960
PORTLAND SECONDARY SCHOOL	0106493376	SEC	METRO SOUTH	53	6	1 467	485 520	498 780	498 780	498 780
PRESIDENT HOËRSKOOL	0102310280	SEC	METRO NORTH	23	4	933	208 026	248 178	248 178	260 307
PRESTWICH STREET PRIMARY SCHOOL	0103310085	PRIM	METRO CENTRAL	20	5	657	340 663	323 901	323 901	323 901
PRIMROSE PARK PRIMARY SCHOOL	0105480649	PRIM	METRO CENTRAL	16	4	474	681 690	728 064	728 064	763 140
PRINCE GEORGE PRIMARY SCHOOL	0105311596	PRIM	METRO SOUTH	35	5	909	880 780	1 396 224	1 396 224	1 463 490
PRINCETON SECONDARY SCHOOL	0106493481	SEC	METRO SOUTH	39	6	1 082	340 844	355 978	355 978	355 978
PRINS ALBERT PRIMÊRE SKOOL	0142360236	PRIM	EDEN AND CENTRAL	31	5	991	1 466 000	1 522 176	1 522 176	1 595 510
PROSPECT NGK PRIMÊRE SKOOL	0128337501	PRIM	CAPE WINELANDS	6	-	168	222 832	258 048	258 048	270 480
PROTEA HEIGHTS ACADEMY	0100000355	PRIM	METRO EAST	27	4	962	223 520	255 892	255 892	268 398
PROTEA HOËRSKOOL	0100000582	SEC	EDEN AND CENTRAL	16	2	375	439 800	576 000	576 000	603 750
PROTEA PARK PRIMÊRE SKOOL	0132470457	PRIM	METRO NORTH	29	4	703	1 056 986	1 079 808	1 079 808	1 131 830
PROTEA PRIMARY SCHOOL (BONTEHEUWEL)	0102480657	PRIM	METRO CENTRAL	13	3	259	351 840	397 824	397 824	416 990
PROTEA PRIMÊRE SKOOL	0113330248	PRIM	OVERBERG	15	4	431	664 098	662 016	662 016	693 910
PROTEM NGK PRIMÊRE SKOOL	0113336092	PRIM	OVERBERG	3	-	50	95 290	76 800	76 800	80 500
PROTEUS SEKONDÊR	0132473332	SEC	METRO NORTH	41	5	1 339	1 743 074	2 056 704	2 056 704	2 155 790
PUNT HOËRSKOOL	0120110264	SEC	EDEN AND CENTRAL	38	10	1 212	288 544	322 392	322 392	338 148
QHAYIYA SECONDARY SCHOOL	0115333646	SEC	OVERBERG	65	5	1 905	2 417 434	2 926 080	2 926 080	3 067 050
QUEENS PARK HIGH SCHOOL	0103310281	SEC	METRO CENTRAL	18	4	500	136 994	143 000	143 000	143 000

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R.R. FRANKS PRIMÊRE SKOOL	0107320803	PRIM	METRO EAST	33	5	931	1 331 128	1 430 016	1 430 016	1 498 910
RABIE PRIMÊRE SKOOL	0130330817	PRIM	CAPE WINELANDS	12	3	318	477 916	488 448	488 448	511 980
RAHMANIYEH PRIMARY SCHOOL	0103316016	PRIM	METRO CENTRAL	16	4	516	240 922	240 456	240 456	240 456
RAINBOW PRIMARY SCHOOL	0107328642	PRIM	METRO EAST	36	5	1 170	1 650 716	1 797 120	1 797 120	1 883 700
RAITHBY PRIMÊRE SKOOL	0110321842	PRIM	CAPE WINELANDS	5	2	183	287 336	281 088	281 088	294 630
RANGE PRIMARY SCHOOL	0102480665	PRIM	METRO NORTH	11	3	266	344 510	408 576	408 576	428 260
RANGE SEKONDÊR	0102483532	SEC	METRO NORTH	11	3	339	317 984	357 984	357 984	383 070
RAVENSMOED SEKONDÊR	0101323624	SEC	METRO NORTH	42	6	1 298	926 100	999 460	999 460	1 047 486
RAWSONVILLE PRIMÊRE SKOOL	0130330647	PRIM	CAPE WINELANDS	20	4	709	986 618	1 089 024	1 089 024	1 141 490
RED RIVER PRIMARY SCHOOL	0105480673	PRIM	METRO CENTRAL	29	4	781	1 114 160	1 199 616	1 199 616	1 257 410
REDELINGHUIS LAERSKOOL	0133309324	PRIM	WEST COAST	4	4	47	39 000	41 000	41 000	43 000
REDELINGHUIS PRIMÊRE SKOOL	0133470759	PRIM	WEST COAST	7	-	133	216 968	204 288	204 288	214 130
REDLANDS PRIMÊRE SKOOL	0119350443	PRIM	EDEN AND CENTRAL	3	-	53	68 902	81 408	81 408	85 330
REGINA COELI RC PRIMARY SCHOOL	0105486043	PRIM	METRO CENTRAL	8	4	284	111 150	123 824	123 824	144 840
RESTVALE MET PRIMÊRE SKOOL	0139366080	PRIM	EDEN AND CENTRAL	13	5	274	409 014	420 864	420 864	441 140
REYGERSDAL PRIMÊRE SKOOL	0132470473	PRIM	METRO NORTH	31	5	959	1 419 088	1 473 024	1 473 024	1 543 990
RHEENENDAL PRIMÊRE SKOOL	0119350257	PRIM	EDEN AND CENTRAL	20	5	497	743 262	763 392	763 392	800 170
RHENISH GIRLS' HIGH SCHOOL	0109310282	SEC	CAPE WINELANDS	24	14	733	187 452	194 978	194 978	204 507
RHENISH PRIMARY	0109309326	PRIM	CAPE WINELANDS	19	4	568	143 256	151 088	151 088	158 472
RHODES HIGH SCHOOL	0105310284	SEC	METRO CENTRAL	35	5	1 094	306 308	319 448	319 448	319 448
RIDGEVIEW PRIMARY SCHOOL	0120350362	PRIM	EDEN AND CENTRAL	26	5	855	1 301 808	1 313 280	1 313 280	1 376 550
RIDGEVILLE PRIMARY SCHOOL	0106490334	PRIM	METRO SOUTH	28	5	897	354 900	391 092	391 092	457 470
RIEBECK-KASTEEL LAERSKOOL	0132309327	PRIM	WEST COAST	5	2	158	39 000	42 028	42 028	44 082
RIEBECKSTRAAT PRIMARY SCHOOL	0101322067	PRIM	METRO NORTH	34	5	1 111	1 615 532	1 706 496	1 706 496	1 788 710
RIEBECK-WES PRIMÊRE SKOOL	0132470481	PRIM	WEST COAST	22	4	558	812 164	857 088	857 088	898 380
RIETENBOSCH PRIMÊRE SKOOL	0109322199	PRIM	CAPE WINELANDS	35	5	856	657 825	659 120	659 120	693 360
RIETfontein NGK PRIMÊRE SKOOL (WORC)	0126338877	PRIM	CAPE WINELANDS	4	-	95	136 338	145 920	145 920	152 950
RIETPOORT RK PRIMÊRE SKOOL	0137346934	PRIM	WEST COAST	6	2	108	164 192	165 888	165 888	173 880
RIETVLEI NR 1 EK PRIMÊRE SKOOL (MONTAGU)	0127337471	PRIM	CAPE WINELANDS	3	-	33	52 776	50 688	50 688	53 130
RIETVLEI NR 2 NGK PRIMÊRE SKOOL	0127338850	PRIM	CAPE WINELANDS	2	-	19	42 514	41 000	41 000	43 000
RIO GRANDE PRIMARY SCHOOL	0105480681	PRIM	METRO CENTRAL	21	4	626	870 804	961 536	961 536	1 007 860
RIVERLANDS PRIMÊRE SKOOL	0132470724	PRIM	WEST COAST	8	3	301	394 354	462 336	462 336	484 610
RIVERTON PRIMÊRE SKOOL	0102480703	PRIM	METRO NORTH	15	3	363	529 226	557 568	557 568	584 430
RIVERVIEW PRIMÊRE SKOOL	0130338141	PRIM	CAPE WINELANDS	21	5	601	859 076	923 136	923 136	967 610
RIVIERSONDEREND HOËRSKOOL	0114312243	SEC	OVERBERG	18	7	487	655 302	748 032	748 032	784 070
RIVIERSONDEREND PRIMÊRE SKOOL	0114330671	PRIM	OVERBERG	18	4	465	724 204	714 240	714 240	748 650
ROBERTSON HOËRSKOOL	0128310285	SEC	CAPE WINELANDS	15	11	529	133 858	140 714	140 714	147 591
ROBERTSON LAERSKOOL	0128309329	PRIM	CAPE WINELANDS	11	3	448	109 728	119 168	119 168	124 992
ROBERTSON VOORBEREIDINGSKOOL	0128308209	PRIM	CAPE WINELANDS	9	3	258	67 564	68 628	68 628	71 982
ROBINVALE HIGH SCHOOL	0132473464	SEC	METRO NORTH	45	5	1 289	1 248 725	1 282 555	1 282 555	1 282 555
ROCKLANDS PRIMARY SCHOOL	0106490342	PRIM	METRO SOUTH	28	5	1 086	928 352	940 476	940 476	940 476
ROCKLANDS SECONDARY SCHOOL	0106493384	SEC	METRO SOUTH	53	6	1 474	478 045	493 790	493 790	493 790
RODEWAL UCC PRIMÊRE SKOOL	0124358258	PRIM	EDEN AND CENTRAL	3	-	73	99 688	112 128	112 128	117 530
RONDEBOSCH BOYS' HIGH SCHOOL	0105310288	SEC	METRO CENTRAL	28	13	872	220 980	231 952	231 952	243 288
RONDEBOSCH BOYS' PREPARATORY	0105309330	PRIM	METRO CENTRAL	22	4	743	188 976	197 638	197 638	207 297
RONDEBOSCH EAST PRIMARY SCHOOL	0105309331	PRIM	METRO CENTRAL	23	4	691	178 816	183 806	183 806	192 789
RONDEHEUWEL PRIMÊRE SKOOL	0112470503	PRIM	CAPE WINELANDS	9	3	232	304 928	356 352	356 352	373 520
RONWE PRIMÊRE SKOOL	0108477087	PRIM	CAPE WINELANDS	9	-	184	263 880	282 624	282 624	296 240
ROODEWAL PRIMÊRE SKOOL	0130330108	PRIM	CAPE WINELANDS	25	5	841	1 219 712	1 291 776	1 291 776	1 354 010
ROODEZANDT SEKONDÊR	0129333433	SEC	CAPE WINELANDS	30	4	966	1 291 546	1 483 776	1 483 776	1 555 260
ROOIBERG SSKV PRIMÊRE SKOOL	0124356204	PRIM	EDEN AND CENTRAL	7	-	134	184 716	205 824	205 824	215 740
ROOIHEUWEL V GK PRIMÊRE SKOOL	0124357197	PRIM	EDEN AND CENTRAL	6	-	113	164 192	173 568	173 568	181 930
ROORIVIER V GK PRIMÊRE SKOOL	0125357820	PRIM	EDEN AND CENTRAL	2	-	34	51 310	52 224	52 224	54 740
ROSEBANK JUNIOR	0105309332	PRIM	METRO CENTRAL	10	3	244	62 484	64 904	64 904	68 076
ROSEMOOR PRIMÊRE SKOOL	0118350400	PRIM	EDEN AND CENTRAL	24	5	730	1 078 976	1 121 280	1 121 280	1 175 300
ROSENDAAL SEKONDÊR	0107323101	SEC	METRO NORTH	39	5	974	1 336 992	1 496 064	1 496 064	1 568 140
ROSENDAAL LAERSKOOL	0107322261	PRIM	METRO NORTH	60	6	1 495	2 193 136	2 296 320	2 296 320	2 406 950

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ROSEWOOD PRIMARY SCHOOL	0102480711	PRIM	METRO CENTRAL	17	4	508	696 350	780 288	780 288	817 880
ROSMead CENTRAL PRIMARY SCHOOL	0105310115	PRIM	METRO CENTRAL	19	4	717	184 072	190 722	190 722	200 043
ROUXVILLE PRIMARY SCHOOL	0100000127	PRIM	METRO EAST	29	4	839	621 075	646 030	646 030	677 073
RUIGTEVLEI PRIMÈRE SKOOL	0119350311	PRIM	EDEN AND CENTRAL	3	-	64	86 494	98 304	98 304	103 040
RUITERBOS LAERSKOOL	0120109309	PRIM	EDEN AND CENTRAL	5	-	84	134 872	129 024	129 024	135 240
RUSTENBURG GIRLS' HIGH SCHOOL	0105310291	SEC	METRO CENTRAL	28	10	855	220 218	227 430	227 430	238 545
RUSTENBURG GIRLS' JUNIOR SCHOOL	0105309333	PRIM	METRO CENTRAL	19	4	558	143 510	148 428	148 428	155 682
RUSTHOF PRIMÈRE SKOOL	0111320439	PRIM	METRO EAST	40	5	1 146	1 707 890	1 760 256	1 760 256	1 845 060
RUSTHOF SEKONDÈR	0111323896	SEC	METRO EAST	53	5	1 310	895 230	1 008 700	1 008 700	1 057 170
RUSTSTASIE PRIMÈRE SKOOL	0132477133	PRIM	WEST COAST	3	-	97	121 678	148 992	148 992	156 170
RUYTERWACHT VOORBEREIDINGSKOOL	0101308210	PRIM	METRO NORTH	16	4	551	391 755	424 270	424 270	444 657
RYLANDS HIGH SCHOOL	0105062458	SEC	METRO CENTRAL	40	5	1 019	295 680	285 320	285 320	285 320
RYLANDS PRIMARY SCHOOL	0105062424	PRIM	METRO CENTRAL	21	5	800	198 374	212 800	212 800	223 200
S.A. COLLEGE HIGH SCHOOL	0105310293	SEC	METRO CENTRAL	26	13	870	212 852	231 420	231 420	242 730
S.A. COLLEGE JUNIOR SCHOOL	0105309334	PRIM	METRO CENTRAL	21	4	726	184 150	193 116	193 116	202 554
SAAMBOU PRIMÈRE SKOOL	0105480738	PRIM	METRO CENTRAL	13	3	266	387 024	408 576	408 576	428 260
SACRED HEART RK PRIMÈRE SKOOL	0124357154	PRIM	EDEN AND CENTRAL	32	5	1 095	1 646 318	1 681 920	1 681 920	1 762 950
SAFFIER PRIMARY SCHOOL	0101309336	PRIM	METRO NORTH	24	5	840	603 435	646 800	646 800	677 880
SAKUMLANDELA PRIMARY SCHOOL	0106041209	PRIM	METRO EAST	30	5	968	1 448 408	1 486 848	1 486 848	1 558 480
SALDANHA LAERSKOOL	0134309337	PRIM	WEST COAST	29	5	966	240 538	256 956	256 956	269 514
SALT RIVER SECONDARY SCHOOL	0103313459	SEC	METRO CENTRAL	20	4	657	190 930	205 641	205 641	205 641
SAMORA MACHEL PRIMARY SCHOOL	0106312703	PRIM	METRO SOUTH	48	5	1 338	1 917 528	2 055 168	2 055 168	2 154 180
SANDAALHOUT PRIMARY SCHOOL	0100000654	PRIM	METRO NORTH	34	3	665	768 184	1 021 440	1 021 440	1 070 650
SANDBERG NGK PRIMÈRE SKOOL	0136477141	PRIM	WEST COAST	2	-	51	68 902	78 336	78 336	82 110
SANDHILLS NGK PRIMÈRE SKOOL	0130338036	PRIM	CAPE WINELANDS	15	3	355	549 750	545 280	545 280	571 550
SANS SOUCI GIRLS' HIGH SCHOOL	0105310296	SEC	METRO CENTRAL	15	4	345	101 600	91 770	91 770	96 255
SAO BRAS SEKONDÈR	0120353353	SEC	EDEN AND CENTRAL	41	13	1 385	1 855 956	2 127 360	2 127 360	2 229 850
SAREPTA PRIMARY SCHOOL	0107320331	PRIM	METRO EAST	31	5	1 112	1 011 930	989 680	989 680	989 680
SAREPTA SEKONDÈR	0107323748	SEC	METRO EAST	48	5	1 276	394 284	407 044	407 044	407 044
SARON PRIMÈRE SKOOL	0129330531	PRIM	CAPE WINELANDS	38	5	1 251	1 800 248	1 921 536	1 921 536	2 014 110
SATURNUS PRIMÈRE SKOOL	0124350575	PRIM	EDEN AND CENTRAL	41	6	1 386	2 026 012	2 128 896	2 128 896	2 231 460
SAXONSEA PRIMÈRE SKOOL	0132470511	PRIM	METRO NORTH	47	7	1 349	1 967 372	2 072 064	2 072 064	2 171 890
SAXONSEA SEKONDÈR	0132473324	SEC	METRO NORTH	45	6	1 726	1 423 884	1 788 136	1 788 136	1 915 860
SCHIEPERSKRAAL SSKV PRIMÈRE SKOOL	0124358673	PRIM	EDEN AND CENTRAL	2	-	28	43 980	43 008	43 008	45 080
SCHERPENHEUWEL PRIMÈRE SKOOL	0130338567	PRIM	CAPE WINELANDS	3	-	86	123 144	132 096	132 096	138 460
SCHOONSPRUIT SEKONDÈR	0132473405	SEC	WEST COAST	61	13	1 543	1 126 020	1 188 110	1 188 110	1 245 201
SCHOTSCHEKLOOF MOS PRIMARY SCHOOL	0103316636	PRIM	METRO CENTRAL	16	4	443	116 840	117 838	117 838	123 597
SCOTSDENE HIGH SCHOOL	0101323039	SEC	METRO EAST	39	5	1 118	504 441	513 162	513 162	513 162
SCOTTSVILLE PRIMARY SCHOOL	0107320846	PRIM	METRO EAST	32	5	1 062	477 554	470 466	470 466	470 466
SCOTTSVILLE SEKONDÈR	0101323632	SEC	METRO EAST	19	4	617	238 832	227 056	227 056	227 056
SEA POINT HIGH SCHOOL	0103310297	SEC	METRO CENTRAL	17	4	468	155 775	156 780	156 780	156 780
SEA POINT PRIMARY SCHOOL	0103309338	PRIM	METRO CENTRAL	12	3	376	97 536	100 016	100 016	104 904
SEAMOUNT PRIMARY	0103309339	PRIM	METRO NORTH	13	3	467	108 458	124 222	124 222	130 293
SEARIDGE PARK PRIMARY SCHOOL	0106490598	PRIM	METRO SOUTH	37	5	1 043	1 490 922	1 602 048	1 602 048	1 679 230
SEAVIEW PRIMARY SCHOOL	0106490350	PRIM	METRO SOUTH	31	5	934	1 424 952	1 434 624	1 434 624	1 503 740
SEDERBERG PRIMÈRE SKOOL	0136470538	PRIM	WEST COAST	35	5	1 155	1 671 240	1 774 080	1 774 080	1 859 550
SEDFIELD LAERSKOOL	0119109313	PRIM	EDEN AND CENTRAL	7	3	251	82 818	80 571	80 571	80 571
SEDFIELD PRIMÈRE SKOOL	0119350524	PRIM	EDEN AND CENTRAL	18	4	571	850 280	877 056	877 056	919 310
SEEKOEKAT VGK PRIMÈRE SKOOL	0142366781	PRIM	EDEN AND CENTRAL	4	-	24	39 000	41 000	41 000	43 000
SENTINEL PRIMARY SCHOOL	0105313033	PRIM	METRO CENTRAL	41	5	919	1 448 408	1 411 584	1 411 584	1 479 590
SENTRAAL HOERSKOOL	0139210225	SEC	EDEN AND CENTRAL	11	9	324	83 312	86 184	86 184	90 396
SIBABALWE PRIMARY SCHOOL	0130041111	PRIM	CAPE WINELANDS	15	3	396	461 790	608 256	608 256	637 560
SIBELIUS HOERSKOOL	0105313106	SEC	METRO SOUTH	30	5	850	308 950	314 500	314 500	314 500
SID G. RULE PRIMARY SCHOOL	0105310484	PRIM	METRO SOUTH	23	4	740	204 980	204 980	204 980	206 460
SIGCAWU PUBLIC PRIMARY SCHOOL	0102041344	PRIM	METRO SOUTH	37	5	1 172	1 809 044	1 800 192	1 800 192	1 886 920
SIKELELA IMIZAMO PRIMARY SCHOOL	0106042306	PRIM	METRO SOUTH	33	5	1 064	1 589 144	1 634 304	1 634 304	1 713 040
SILKAMVA HIGH SCHOOL	0100000129	SEC	METRO CENTRAL	6	-	846	1 142 014	1 299 456	1 299 456	1 362 060

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SILUKHANYO PRIMARY SCHOOL	0111400750	PRIM	METRO EAST	41	6	1 281	1 917 528	1 967 616	1 967 616	2 062 410
SILVERLEA PRIMARY SCHOOL	0105480754	PRIM	METRO CENTRAL	29	5	725	233 616	227 650	227 650	227 650
SILVERLEAF PRIMARY SCHOOL	0100000545	PRIM	METRO NORTH	50	5	1 473	2 075 856	2 262 528	2 262 528	2 371 530
SILVERSANDS PRIMARY SCHOOL	0107322318	PRIM	METRO EAST	36	5	1 128	854 070	868 560	868 560	910 296
SILVERSANDS SECONDARY SCHOOL	0105008252	SEC	METRO EAST	41	5	1 083	726 180	833 910	833 910	873 981
SILVERSTREAM PRIMARY SCHOOL	0105480762	PRIM	METRO CENTRAL	29	5	913	1 331 128	1 402 368	1 402 368	1 469 930
SILVERSTREAM SEKONDÊR	0105483559	SEC	METRO CENTRAL	15	4	126	240 424	193 536	193 536	202 860
SIMANYENE SECONDARY SCHOOL	0111322504	SEC	METRO EAST	55	6	1 550	2 119 836	2 380 800	2 380 800	2 495 500
SIMON VAN DER STEL PRIMÊRE SKOOL	0105309340	PRIM	METRO SOUTH	10	-	152	39 370	41 000	41 000	43 000
SIMONDIUM PRIMÊRE SKOOL	0108477214	PRIM	CAPE WINELANDS	21	5	612	850 280	940 032	940 032	985 320
SIMON'S TOWN SCHOOL	0104312245	SEC	METRO SOUTH	34	6	939	233 680	249 774	249 774	261 981
SIMONSBERG PRIMARY SCHOOL	0101309341	PRIM	METRO EAST	38	6	1 342	343 408	356 972	356 972	374 418
SIMUNYE SEKONDÊR	0107007096	SEC	METRO NORTH	39	5	1 200	1 517 310	1 843 200	1 843 200	1 932 000
SINAKO HIGH SCHOOL	0110007280	SEC	METRO EAST	54	5	1 465	2 266 436	2 250 240	2 250 240	2 358 650
SINENJONGO HIGH SCHOOL	0103353491	SEC	METRO NORTH	50	5	1 457	2 194 602	2 237 952	2 237 952	2 345 770
SINTHEMBA SECONDARY SCHOOL	0106041230	SEC	METRO SOUTH	53	6	1 541	2 421 832	2 366 976	2 366 976	2 481 010
SIPHAMANDLA SECONDARY SCHOOL	0106323993	SEC	METRO EAST	46	5	1 355	1 917 528	2 081 280	2 081 280	2 181 550
SIR LOWRY'S PASS PRIMÊRE SKOOL	0110322075	PRIM	METRO EAST	34	5	1 196	1 775 326	1 837 056	1 837 056	1 925 560
SITHEMBELE MATISO SECONDARY SCHOOL	0106042101	SEC	METRO SOUTH	36	5	1 184	1 726 948	1 818 624	1 818 624	1 906 240
SIVILE PRIMARY SCHOOL	0106041225	PRIM	METRO EAST	25	4	720	1 127 354	1 105 920	1 105 920	1 159 200
SIVUYISENI PUBLIC PRIMARY SCHOOL	0106041333	PRIM	METRO EAST	40	5	1 216	1 703 492	1 867 776	1 867 776	1 957 760
SIYABULELA PRIMARY SCHOOL	0102042310	PRIM	METRO CENTRAL	29	5	950	1 341 390	1 459 200	1 459 200	1 529 500
SIYAFUNEKA PRIMARY SCHOOL	0130041334	PRIM	CAPE WINELANDS	34	5	1 092	1 545 164	1 677 312	1 677 312	1 758 120
SIYAZAKHA PRIMARY SCHOOL	0106041325	PRIM	METRO SOUTH	44	5	1 351	2 042 138	2 075 136	2 075 136	2 175 110
SIYAZINGISA PRIMARY SCHOOL	0106042214	PRIM	METRO CENTRAL	28	5	952	1 408 826	1 462 272	1 462 272	1 532 720
SIZIMISELE SECONDARY SCHOOL	0106323144	SEC	METRO EAST	46	5	1 108	1 583 280	1 701 888	1 701 888	1 783 880
SKURWEBERG SEKONDÊRE SKOOL	0126333425	SEC	CAPE WINELANDS	30	12	835	1 219 712	1 282 560	1 282 560	1 344 350
SLANGHOEK NGK PRIMÊRE SKOOL	0130337927	PRIM	CAPE WINELANDS	7	3	207	280 006	317 952	317 952	333 270
SLANGRIVIER PRIMÊRE SKOOL	0116330906	PRIM	EDEN AND CENTRAL	22	4	589	872 270	904 704	904 704	948 290
SLOT VAN DIE PAARL PRIMÊRE SKOOL	0108309612	PRIM	CAPE WINELANDS	3	-	104	39 000	41 000	41 000	43 000
SOBAMBISANA PRIMARY SCHOOL	0106041210	PRIM	METRO EAST	37	6	1 124	1 732 812	1 726 464	1 726 464	1 809 640
SOETENDAL NGK PRIMÊRE SKOOL	0112477249	PRIM	CAPE WINELANDS	11	3	305	450 062	468 480	468 480	491 050
SOKHANYO PRIMARY SCHOOL	0106042215	PRIM	METRO CENTRAL	23	4	628	930 910	964 608	964 608	1 011 080
SOLOMON MAHLANGU PRIMARY SCHOOL	0100000602	PRIM	METRO EAST	27	4	906	1 303 274	1 391 616	1 391 616	1 458 660
SOLOMON QATYANA PRIMARY SCHOOL	0111008382	PRIM	METRO EAST	40	5	1 334	1 976 168	2 049 024	2 049 024	2 147 740
SOMERSET HIGH SCHOOL	0100000586	SEC	CAPE WINELANDS	22	3	450	510 873	559 350	559 350	559 350
SOMERSET-WES LAERSKOOL	0110309342	PRIM	METRO EAST	23	5	837	212 344	222 642	222 642	233 523
SOMERSET-WES MET PRIMARY SCHOOL	0110327301	PRIM	METRO EAST	24	5	826	215 392	219 716	219 716	230 454
SONDEREND PRIMARY SCHOOL	0105480770	PRIM	METRO CENTRAL	29	5	778	1 174 266	1 195 008	1 195 008	1 252 580
SONEIKE HIGH SCHOOL	0100000272	SEC	METRO EAST	32	4	831	532 875	639 870	639 870	670 617
SONOP PRIMÊRE SKOOL	0108470732	PRIM	CAPE WINELANDS	9	3	268	388 490	411 648	411 648	431 480
SONWABO PRIMARY SCHOOL	0106042113	PRIM	METRO SOUTH	28	5	920	1 372 176	1 413 120	1 413 120	1 481 200
SOPHAKAMA PRIMARY SCHOOL	0103007218	PRIM	METRO NORTH	42	6	1 490	2 177 010	2 288 640	2 288 640	2 398 900
SOPHUMELELA SECONDARY SCHOOL	0106007098	SEC	METRO SOUTH	57	5	1 526	2 228 320	2 343 936	2 343 936	2 456 860
SOSEBENZA PRIMARY SCHOOL	0106041222	PRIM	METRO EAST	29	5	991	1 419 088	1 522 176	1 522 176	1 595 510
SOUTH PENINSULA HIGH SCHOOL	0105313351	SEC	METRO SOUTH	42	5	981	325 080	309 015	309 015	309 015
SOUTHFIELD PRIMARY SCHOOL	0105309343	PRIM	METRO SOUTH	15	4	411	102 362	109 326	109 326	114 669
SOYSILE PRIMARY SCHOOL	0106041211	PRIM	METRO EAST	31	5	1 117	1 630 192	1 715 712	1 715 712	1 798 370
SPES BONA HIGH SCHOOL	0105483540	SEC	METRO CENTRAL	32	5	953	321 078	337 362	337 362	337 362
SPINE ROAD HIGH SCHOOL	0106493422	SEC	METRO SOUTH	47	6	1 242	450 500	422 280	422 280	422 280
SPINE VIEW PRIMARY SCHOOL	0106490377	PRIM	METRO SOUTH	27	4	807	741 960	771 492	771 492	831 210
SPRINGDALE PRIMARY SCHOOL	0106490385	PRIM	METRO SOUTH	35	5	1 015	1 518 776	1 559 040	1 559 040	1 634 150
SPRUITDRIFT PRIMÊRE SKOOL	0138347310	PRIM	WEST COAST	14	-	245	354 772	376 320	376 320	394 450
SPURWING PRIMARY SCHOOL	0107322288	PRIM	METRO EAST	41	6	1 255	1 138 914	1 300 180	1 300 180	1 393 050
SQUARE HILL PRIMARY SCHOOL	0105310824	PRIM	METRO SOUTH	28	5	931	244 970	247 646	247 646	259 749
ST. AGNES'S PRIMARY SCHOOL	0103304603	PRIM	METRO CENTRAL	15	4	514	517 768	568 484	568 484	606 520
ST. ALBANS PRIMÊRE SKOOL	0112470643	PRIM	CAPE WINELANDS	34	6	1 253	1 891 140	1 924 608	1 924 608	2 017 330

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ST. ANDREW'S PRIMÈRE SKOOL	0134477303	PRIM	WEST COAST	30	6	966	1 426 418	1 483 776	1 483 776	1 555 260
ST. ANDREW'S SEKONDÊR	0102483591	SEC	METRO NORTH	30	6	874	664 534	776 986	776 986	841 662
ST. ANNE'S PRIMARY SCHOOL	0105304604	PRIM	METRO SOUTH	7	3	248	62 992	65 968	65 968	69 192
ST. ANTHONY'S RC PRIMARY SCHOOL	0105316172	PRIM	METRO SOUTH	14	5	503	130 556	133 798	133 798	140 337
ST. AUGUSTINE'S PRIMÈRE SKOOL	0134477311	PRIM	WEST COAST	5	-	195	284 404	299 520	299 520	313 950
ST. AUGUSTINE'S RC PRIMARY SCHOOL	0105316288	PRIM	METRO SOUTH	22	4	785	192 786	208 810	208 810	219 015
ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW	0101326003	PRIM	METRO NORTH	31	5	974	478 116	453 884	453 884	453 884
ST. BLAIZE RK PRIMÈRE SKOOL	0120358312	PRIM	EDEN AND CENTRAL	14	6	534	762 320	820 224	820 224	859 740
ST. BONIFACE (RK) PRIMÈRE SKOOL	0137346942	PRIM	WEST COAST	10	-	186	255 084	285 696	285 696	299 460
ST. CLEMENTS RC PRIMARY SCHOOL	0105316687	PRIM	METRO SOUTH	10	3	273	244 750	255 528	255 528	275 730
ST. HELENABAAI INTERMEDIATE SCHOOL	0134470554	PRIM	WEST COAST	36	6	1 070	1 624 328	1 643 520	1 643 520	1 722 700
ST. IDAS RK PRIMÈRE SKOOL	0109327999	PRIM	CAPE WINELANDS	13	3	230	343 044	353 280	353 280	370 300
ST. JAMES RC PRIMARY SCHOOL	0104316466	PRIM	METRO SOUTH	7	3	270	69 948	71 820	71 820	75 330
ST. JOHN'S EK PRIMÈRE SKOOL	0117337765	PRIM	OVERBERG	4	-	65	90 892	99 840	99 840	104 650
ST. JOHN'S RC PRIMARY SCHOOL	0103328316	PRIM	METRO CENTRAL	17	4	518	129 794	137 788	137 788	144 522
ST. KONRAD RK PRIMÈRE SKOOL	0124357162	PRIM	EDEN AND CENTRAL	16	4	451	624 516	692 736	692 736	726 110
ST. LUKE'S (EC) SCHOOL	0120357030	PRIM	EDEN AND CENTRAL	9	3	291	392 888	446 976	446 976	468 510
ST. MARK'S PRIMÈRE SKOOL (WORC)	0126330442	PRIM	CAPE WINELANDS	30	5	907	1 328 196	1 393 152	1 393 152	1 460 270
ST. MARY'S (RC) PRIMARY (NYANGA)	0106490628	PRIM	METRO SOUTH	18	4	572	867 872	878 592	878 592	920 920
ST. MARY'S PRIMARY SCHOOL (GARDENS)	0103304605	PRIM	METRO CENTRAL	11	3	259	66 294	68 894	68 894	72 261
ST. MARY'S RC PRIMARY SCHOOL (RETREAT)	0105316520	PRIM	METRO SOUTH	19	5	626	468 930	482 020	482 020	505 182
ST. MARY'S RK PRIMÈRE SKOOL (GEORGE)	0118356425	PRIM	EDEN AND CENTRAL	28	5	836	1 285 682	1 284 096	1 284 096	1 345 960
ST. MATTHEWS PRIMÈRE SKOOL	0139366919	PRIM	EDEN AND CENTRAL	20	4	560	845 882	860 160	860 160	901 600
ST. MICHAEL'S EK PRIMÈRE SKOOL	0114336254	PRIM	OVERBERG	13	3	437	567 342	671 232	671 232	703 570
ST. MICHAEL'S PRIMÈRE SKOOL	0132477389	PRIM	WEST COAST	21	4	672	971 958	1 032 192	1 032 192	1 081 920
ST. PAUL'S EK PRIMÈRE SKOOL (GEORGE)	0118356360	PRIM	EDEN AND CENTRAL	21	4	520	639 176	798 720	798 720	837 200
ST. PAUL'S LAERSKOOL	0115336548	PRIM	OVERBERG	2	-	31	39 000	47 616	47 616	49 910
ST. PAUL'S PRIMARY SCHOOL (BO-KAAP)	0103311898	PRIM	METRO CENTRAL	15	4	508	128 778	135 128	135 128	141 732
ST. PAUL'S PRIMÈRE SKOOL	0109327255	PRIM	METRO EAST	7	1	111	180 318	170 496	170 496	178 710
ST. RAPHAEL'S RC PRIMARY SCHOOL	0105486086	PRIM	METRO CENTRAL	24	4	697	182 880	185 402	185 402	194 463
ST. THERESA R.C. PRIMARY SCHOOL	0105486094	PRIM	METRO CENTRAL	21	4	557	411 600	428 890	428 890	449 499
ST. THOMAS PRIMÈRE SKOOL	0132470651	PRIM	WEST COAST	41	6	1 427	2 122 768	2 191 872	2 191 872	2 297 470
ST. VINCENT RC PRIMARY SCHOOL	0109327352	PRIM	CAPE WINELANDS	25	4	763	1 185 994	1 171 968	1 171 968	1 228 430
STAR OF THE SEA CONVENT PRIMARY SCHOOL	0104304606	PRIM	METRO SOUTH	12	3	372	89 916	98 952	98 952	103 788
STARLING PRIMARY SCHOOL	0105062400	PRIM	METRO CENTRAL	14	4	413	322 665	318 010	318 010	333 291
STAWELKLIP MOR PRIMÈRE SKOOL	0133477338	PRIM	WEST COAST	13	4	291	423 674	446 976	446 976	468 510
STEENBERG PRIMARY	0105310298	PRIM	METRO SOUTH	25	5	733	642 572	649 438	649 438	703 680
STEENBERG SECONDARY SCHOOL	0105313521	SEC	METRO SOUTH	40	5	1 155	412 680	438 900	438 900	438 900
STEENBERG'S COVE PRIMÈRE SKOOL	0134477346	PRIM	WEST COAST	12	3	236	340 112	362 496	362 496	379 960
STEENVLIET PRIMÈRE SKOOL	0130330051	PRIM	CAPE WINELANDS	21	4	583	864 940	895 488	895 488	938 630
STEILHOOGTE NGK PRIMÈRE SKOOL	0138477362	PRIM	WEST COAST	7	3	233	354 772	357 888	357 888	375 130
STELLENBERG HOËRSKOOL	0101310326	SEC	METRO NORTH	50	6	1 484	371 856	394 744	394 744	414 036
STELLENBOSCH HOËRSKOOL	0109310299	SEC	CAPE WINELANDS	17	13	627	152 654	166 782	166 782	174 933
STELLENBOSCH LAERSKOOL	0109309346	PRIM	CAPE WINELANDS	20	4	827	207 264	219 982	219 982	230 733
STELLENZICHT SEKONDÊR	0109323306	SEC	CAPE WINELANDS	20	5	671	947 036	1 030 656	1 030 656	1 080 310
STEPHENWEG PRIMARY SCHOOL	0105490415	PRIM	METRO SOUTH	19	4	527	471 970	456 382	456 382	479 570
STETTNY PRIMÈRE SKOOL	0130336335	PRIM	CAPE WINELANDS	6	-	75	107 018	115 200	115 200	120 750
STEYNVILLE PRIMÈRE SKOOL	0133470546	PRIM	WEST COAST	44	6	1 388	1 602 084	1 715 568	1 715 568	1 818 280
STEYNVILLE SEKONDÊR	0133473413	SEC	WEST COAST	49	12	1 578	1 178 304	1 398 108	1 398 108	1 514 880
STOCKWELL NGK PRIMÈRE SKOOL	0127338826	PRIM	CAPE WINELANDS	7	-	168	247 754	258 048	258 048	270 480
STRAND HOËRSKOOL	0111310327	SEC	METRO EAST	38	5	1 055	321 840	314 390	314 390	314 390
STRAND MOS PRIMARY SCHOOL	0111327247	PRIM	METRO EAST	30	5	855	627 690	658 350	658 350	689 985
STRAND SEKONDÊR	0111323721	SEC	METRO EAST	39	5	1 084	801 885	834 680	834 680	874 788
STRANDFONTEIN PRIMARY SCHOOL	0106490407	PRIM	METRO SOUTH	25	6	873	216 154	232 218	232 218	243 567
STRANDFONTEIN SEKONDER	0106493406	SEC	METRO SOUTH	37	5	965	354 918	383 105	383 105	383 105
STRATFORD PRIMARY SCHOOL	0107322210	PRIM	METRO EAST	49	6	1 384	987 364	1 087 824	1 087 824	1 190 240
STRUISBAAI PRIMÈRE SKOOL	0113330345	PRIM	OVERBERG	8	3	293	409 014	450 048	450 048	471 730

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SULLIVAN PRIMARY SCHOOL	0105310638	PRIM	METRO SOUTH	17	4	546	582 116	620 256	620 256	660 660
SUMMIT PRIMARY SCHOOL	0105311200	PRIM	METRO CENTRAL	27	5	907	1 322 332	1 393 152	1 393 152	1 460 270
SUN VALLEY PRIMARY SCHOOL	0104309347	PRIM	METRO SOUTH	25	5	878	229 108	233 548	233 548	244 962
SUNDERLAND PRIMARY SCHOOL	0103322156	PRIM	METRO CENTRAL	31	4	1 174	1 233 628	1 368 884	1 368 884	1 368 884
SUNLANDS PRIMARY SCHOOL	0105309348	PRIM	METRO CENTRAL	24	4	745	190 754	198 170	198 170	207 855
SUNNINGDALE PRIMARY SCHOOL	010000235	PRIM	METRO NORTH	29	5	963	247 142	256 158	256 158	268 677
SUNNYSIDE PRIMARY SCHOOL	0105480789	PRIM	METRO CENTRAL	20	5	670	169 926	178 220	178 220	186 930
SUNRAY PRIMARY SCHOOL	0107007099	PRIM	METRO NORTH	45	6	1 261	1 910 198	1 936 896	1 936 896	2 030 210
SUNRIDGE PRIMÈRE SKOOL	0119350591	PRIM	EDEN AND CENTRAL	18	4	645	966 094	990 720	990 720	1 038 450
SURREY PRIMARY SCHOOL	0105480797	PRIM	METRO CENTRAL	29	4	741	570 360	570 570	570 570	597 987
SUURBRAAK PRIMÈRE SKOOL	0117330787	PRIM	OVERBERG	8	4	280	422 208	430 080	430 080	450 800
SWARTBERG PRIMÈRE SKOOL	0114330078	PRIM	OVERBERG	36	5	1 024	1 498 252	1 572 864	1 572 864	1 648 640
SWARTBERG SEKONDÈR	0114333336	SEC	OVERBERG	22	4	731	991 016	1 122 816	1 122 816	1 176 910
SWARTLAND HOERSKOOL	0132310302	SEC	WEST COAST	26	10	755	191 770	200 830	200 830	210 645
SWARTLAND LAERSKOOL	0132309349	PRIM	WEST COAST	30	7	983	254 000	261 478	261 478	274 257
SWEET VALLEY PRIMARY SCHOOL	0105309352	PRIM	METRO SOUTH	22	5	848	216 154	225 568	225 568	236 592
SWELLENDAAM HOERSKOOL	0117310305	SEC	OVERBERG	12	8	342	97 092	95 418	95 418	95 418
SWELLENDAAM LAERSKOOL	0117309353	PRIM	OVERBERG	15	4	522	128 524	138 852	138 852	145 638
SWELLENDAAM SEKONDÈR	0117333417	SEC	OVERBERG	31	12	1 112	1 700 560	1 708 032	1 708 032	1 790 320
SYMPHONY PRIMARY SCHOOL	0101321729	PRIM	METRO NORTH	35	5	1 111	1 691 764	1 706 496	1 706 496	1 788 710
SYMPHONY SEKONDÈR	0101323659	SEC	METRO NORTH	25	4	794	541 695	611 380	611 380	640 758
T.M. NDANDA PRIMARY SCHOOL	0120350664	PRIM	EDEN AND CENTRAL	12	3	281	435 402	431 616	431 616	452 410
TABATHA PRIMARY SCHOOL	0100000661	PRIM	EDEN AND CENTRAL	16	3	373	448 596	572 928	572 928	600 530
TABLE VIEW HOERSKOOL	0103310307	SEC	METRO NORTH	32	5	1 055	264 160	280 630	280 630	294 345
TABLE VIEW PRIMARY SCHOOL	0103309356	PRIM	METRO NORTH	57	6	1 622	424 942	431 452	431 452	452 538
TAFELSIG PRIMARY SCHOOL	0106490296	PRIM	METRO SOUTH	35	5	1 098	1 628 726	1 686 528	1 686 528	1 767 780
TAFELSIG SEKONDÈR	0106493414	SEC	METRO SOUTH	39	6	1 198	845 985	922 460	922 460	966 786
TALANA NGK PRIMÈRE SKOOL	0128337420	PRIM	CAPE WINELANDS	2	-	39	49 844	59 904	59 904	62 790
TALFALAH PRIMARY SCHOOL	0105480746	PRIM	METRO CENTRAL	31	5	1 038	1 540 766	1 594 368	1 594 368	1 671 180
TAMBOERSKLOOF PRIMARY SCHOOL	0103309357	PRIM	METRO CENTRAL	12	4	374	96 012	99 484	99 484	104 346
TANDFONTEIN NGK PRIMÈRE SKOOL	0126338893	PRIM	CAPE WINELANDS	5	-	145	200 842	222 720	222 720	233 450
TEMPERANCE TOWN PRIMÈRE SKOOL	0111320307	PRIM	METRO EAST	26	5	911	1 078 550	1 062 226	1 062 226	1 062 226
TESKE GEDENK PRIMÈRE SKOOL	0139360155	PRIM	EDEN AND CENTRAL	30	13	894	1 335 526	1 373 184	1 373 184	1 439 340
TESLAARSDAL PRIMÈRE SKOOL	0114330264	PRIM	OVERBERG	3	-	104	152 464	159 744	159 744	167 440
THANDOKHULU SECONDARY SCHOOL	0105041120	SEC	METRO CENTRAL	37	5	1 101	798 210	847 770	847 770	888 507
THE CRAGS PRIMÈRE SKOOL	0119350435	PRIM	EDEN AND CENTRAL	17	4	490	708 078	752 640	752 640	788 900
THE GLEBE PRIMÈRE SKOOL	0114336513	PRIM	OVERBERG	6	-	163	238 958	250 368	250 368	262 430
THE HAGUE PRIMARY SCHOOL	0107322334	PRIM	METRO NORTH	43	5	1 284	1 986 430	1 972 224	1 972 224	2 067 240
THE PINELANDS PRIMARY SCHOOL	0102309320	PRIM	METRO CENTRAL	14	4	454	114 808	120 764	120 764	126 666
THE SETTLERS HIGH SCHOOL	0101310308	SEC	METRO NORTH	41	6	1 386	347 472	368 676	368 676	386 694
THE VALLEY PRIMÈRE SKOOL	0101321990	PRIM	METRO NORTH	7	-	163	227 230	250 368	250 368	262 430
THEMBALETHU SECONDARY SCHOOL	0118353485	SEC	EDEN AND CENTRAL	46	6	1 482	2 106 642	2 276 352	2 276 352	2 386 020
THEMBALETU PRIMARY SCHOOL	0118325686	PRIM	EDEN AND CENTRAL	49	6	1 648	2 338 270	2 531 328	2 531 328	2 653 280
THEMBANI PRIMARY SCHOOL	0102042312	PRIM	METRO CENTRAL	29	5	923	1 407 360	1 417 728	1 417 728	1 486 030
THEMBELIHLI HIGH SCHOOL	0103313947	SEC	METRO EAST	40	5	1 045	1 483 592	1 605 120	1 605 120	1 682 450
THEMBELITSHA PRIMARY SCHOOL	0119041307	PRIM	EDEN AND CENTRAL	43	6	1 297	1 946 848	1 992 192	1 992 192	2 088 170
THOMAS WILDSCHUTT JUNIOR PRIMARY	0105310360	PRIM	METRO SOUTH	18	4	476	368 446	366 520	366 520	385 560
THOMAS WILDSCHUTT PRIMARY SCHOOL	0105310875	PRIM	METRO SOUTH	16	4	476	462 714	459 816	459 816	459 816
THORNTON PRIMARY SCHOOL	0102309358	PRIM	METRO CENTRAL	19	4	566	140 716	150 556	150 556	157 914
THORNTONWEG PRIMARY SCHOOL	0105480819	PRIM	METRO CENTRAL	14	4	509	349 860	391 930	391 930	410 763
TIMOUR HALL PRIMARY SCHOOL	0105309359	PRIM	METRO SOUTH	21	4	643	162 306	171 038	171 038	179 397
TOTIUS PRIMÈRE SKOOL	0101309360	PRIM	METRO NORTH	13	4	438	114 808	116 508	116 508	122 202
TOUWSRANTEN VGK PRIMÈRE SKOOL	0118358177	PRIM	EDEN AND CENTRAL	13	3	392	567 342	602 112	602 112	631 120
TOUWSRIVIER LAERSKOOL	0130309361	PRIM	CAPE WINELANDS	20	4	604	895 726	927 744	927 744	972 440
TOWERKOP PRIMÈRE SKOOL	0123350028	PRIM	EDEN AND CENTRAL	30	5	1 001	1 473 330	1 537 536	1 537 536	1 611 610
TRAFALGAR SECONDARY SCHOOL	0103313335	SEC	METRO CENTRAL	26	5	815	227 145	232 275	232 275	232 275
TRAWAL PRIMÈRE SKOOL	0138347167	PRIM	WEST COAST	3	-	81	104 086	124 416	124 416	130 410

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TREVOR MANUEL PRIMARY SCHOOL	0101327956	PRIM	METRO NORTH	24	3	1 390	2 191 670	2 135 040	2 135 040	2 237 900
TULBAGH HOËRSKOOI	0129312252	SEC	CAPE WINELANDS	16	3	349	103 108	104 002	104 002	104 002
TURFHALL PRIMARY SCHOOL	0105480827	PRIM	METRO CENTRAL	35	5	1 152	295 910	306 432	306 432	321 408
TUSCANY GLEN PRIMARY SCHOOL	0107322105	PRIM	METRO EAST	40	5	1 198	608 880	618 168	618 168	618 168
TUSCANY GLEN SECONDARY SCHOOL	0107323187	SEC	METRO EAST	45	5	1 206	298 450	320 796	320 796	336 474
TWEE JONGE GEZELLEN V GK PRIMÈRE SKOOL	0129338788	PRIM	CAPE WINELANDS	7	4	221	284 404	339 456	339 456	355 810
TYGERBERG HOËRSKOOI	0101310310	SEC	METRO NORTH	30	5	1 014	247 142	269 724	269 724	282 906
TYGERHOF PRIMARY SCHOOL	0103309363	PRIM	METRO NORTH	31	4	909	617 400	699 930	699 930	733 563
TYGERSIG PRIMÈRE SKOOL	0102480835	PRIM	METRO NORTH	22	4	595	914 784	913 920	913 920	957 950
TYHOLORA PRIMARY SCHOOL	0118041330	PRIM	EDEN AND CENTRAL	44	6	1 471	2 251 776	2 259 456	2 259 456	2 368 310
UITKYK LAERSKOOI	0114309364	PRIM	OVERBERG	7	-	167	233 094	256 512	256 512	268 870
UITKYK PRIMÈRE SKOOL	0138347108	PRIM	WEST COAST	30	5	933	1 367 778	1 433 088	1 433 088	1 502 130
UITNOOD NGK PRIMÈRE SKOOL	0128337587	PRIM	CAPE WINELANDS	6	-	82	129 008	125 952	125 952	132 020
UITSIG PRIMÈRE SKOOL	0102480843	PRIM	METRO NORTH	22	4	635	941 172	975 360	975 360	1 022 350
UITVLUG V GK PRIMÈRE SKOOL	0117337749	PRIM	OVERBERG	4	-	32	39 000	49 152	49 152	51 520
UKHANYO PRIMARY SCHOOL	0104041331	PRIM	METRO SOUTH	57	7	1 802	2 690 110	2 767 872	2 767 872	2 901 220
UMMANGALISO PRIMARY SCHOOL	0106041212	PRIM	METRO EAST	38	5	1 169	1 854 490	1 795 584	1 795 584	1 882 090
UMNQOPHISO PRIMARY SCHOOL	0111041228	PRIM	METRO EAST	50	6	1 486	2 231 252	2 282 496	2 282 496	2 392 460
UMTHAWELANGA PRIMARY SCHOOL	0106041328	PRIM	METRO EAST	31	5	1 076	1 495 320	1 652 736	1 652 736	1 732 360
UMYEZO WAMA APILE HIGH SCHOOL	0100000288	SEC	OVERBERG	59	5	1 653	2 037 740	2 539 008	2 539 008	2 661 330
UMYEZO WAMA APILE PRIMARY SCHOOL	0114041326	PRIM	OVERBERG	75	7	2 067	3 209 074	3 174 912	3 174 912	3 327 870
UNIONDALE HOËRSKOOI	0125112257	SEC	EDEN AND CENTRAL	20	15	470	441 375	721 920	721 920	756 700
USASAZO SECONDARY SCHOOL	0103323926	SEC	METRO EAST	42	6	1 380	2 102 244	2 119 680	2 119 680	2 221 800
UXOLO HIGH SCHOOL	0106041339	SEC	METRO EAST	39	5	1 250	1 640 454	1 920 000	1 920 000	2 012 500
VAATJIE MOR PRIMÈRE SKOOL	0132477486	PRIM	METRO NORTH	7	-	124	196 444	190 464	190 464	199 640
VALHALLA PRIMARY SCHOOL	0102480851	PRIM	METRO NORTH	39	5	1 037	776 895	798 490	798 490	836 859
VALHALLA SEKONDÈRE SKOOL	0102483575	SEC	METRO NORTH	31	4	775	498 330	596 750	596 750	625 425
VALPARK PRIMÈRE SKOOL	0102480479	PRIM	METRO NORTH	15	4	308	442 732	473 088	473 088	495 880
VAN CUTSEM COMBINED SCHOOL	0130041107	SEC	CAPE WINELANDS	47	5	1 631	2 213 660	2 505 216	2 505 216	2 625 910
VAN DER HOVEN LAERSKOOI	0118109333	PRIM	EDEN AND CENTRAL	4	-	66	39 000	41 000	41 000	43 000
VAN REEDE LAERSKOOI	0124109334	PRIM	EDEN AND CENTRAL	26	4	831	204 216	221 046	221 046	231 849
VAN RIEBEECKSTRAND LAERSKOOI	0132309366	PRIM	METRO NORTH	33	5	1 090	285 496	289 940	289 940	304 110
VAN WYKSDORP PRIMÈRE SKOOL	0123356948	PRIM	EDEN AND CENTRAL	7	-	114	162 726	175 104	175 104	183 540
VAN WYKSVLEI PRIMARY SCHOOL	0100000420	PRIM	CAPE WINELANDS	29	6	963	1 338 458	1 479 168	1 479 168	1 550 430
VANGUARD PRIMARY SCHOOL	0105480878	PRIM	METRO CENTRAL	24	4	794	592 410	611 380	611 380	640 758
VANRHYNSDORP HOËRSKOOI	0137312254	SEC	WEST COAST	16	10	484	142 272	151 008	151 008	151 008
VELDDRIIF HOËRSKOOI	0133312257	SEC	WEST COAST	22	4	462	115 570	122 892	122 892	128 898
VERGENOEG RK PRIMÈRE SKOOL	0138347248	PRIM	WEST COAST	31	5	848	1 196 256	1 302 528	1 302 528	1 365 280
VERGENOEGD PRIMARY SCHOOL	0107322245	PRIM	METRO NORTH	46	6	1 403	2 050 934	2 155 008	2 155 008	2 258 830
VERGESIG PRIMÈRE SKOOL	0128330620	PRIM	CAPE WINELANDS	30	5	830	1 259 294	1 274 880	1 274 880	1 336 300
VICTORIAPARK PRIMARY SCHOOL	0130330469	PRIM	CAPE WINELANDS	33	6	818	1 247 566	1 256 448	1 256 448	1 316 980
VILLIERSDORP SEKONDÈR	0114333077	SEC	OVERBERG	33	4	875	1 285 682	1 344 000	1 344 000	1 408 750
VINKRIVIER PRIMÈRE SKOOL	0128330280	PRIM	CAPE WINELANDS	4	-	36	58 640	55 296	55 296	57 960
VISSERSHOK PRIMÈRE SKOOL	0101327972	PRIM	METRO NORTH	23	4	558	848 814	857 088	857 088	898 380
VISTA HIGH SCHOOL	0103313416	SEC	METRO CENTRAL	24	4	607	216 064	256 154	256 154	256 154
VLAKTEPLAAS UCC PRIMÈRE SKOOL	0124356239	PRIM	EDEN AND CENTRAL	4	-	128	196 444	196 608	196 608	206 080
VLEIPLAAS NGK PRIMÈRE SKOOL	0117337854	PRIM	OVERBERG	5	-	48	71 834	73 728	73 728	77 280
VLOTTENBURG PRIMÈRE SKOOL	0109321893	PRIM	CAPE WINELANDS	20	6	431	645 040	662 016	662 016	693 910
VOLMOED PRIMÈRE SKOOL	0124357200	PRIM	EDEN AND CENTRAL	7	-	180	265 346	276 480	276 480	289 800
VOLSCHENK LAERSKOOI	0121109342	PRIM	EDEN AND CENTRAL	13	4	435	108 966	115 710	115 710	121 365
VONDELING NAK PRIMÈRE SKOOL	0116337242	PRIM	EDEN AND CENTRAL	3	-	62	93 824	95 232	95 232	99 820
VOORBEDAG PRIMÈRE SKOOL	0124358401	PRIM	EDEN AND CENTRAL	4	-	63	85 028	96 768	96 768	101 430
VOORBRUG SEKONDÈR	0107323845	SEC	METRO NORTH	37	6	1 324	1 804 646	2 033 664	2 033 664	2 131 640
VOOR-GROENBERG NGK PRIMÈRE SKOOL	0112477532	PRIM	CAPE WINELANDS	4	-	-	48 378	CLOSED	CLOSED	CLOSED
VOORSORG NGK PRIMÈRE SKOOL	0126337048	PRIM	CAPE WINELANDS	3	-	63	85 028	96 768	96 768	101 430
VOORSPOED PRIMARY SCHOOL	0105311286	PRIM	METRO CENTRAL	30	5	944	1 373 642	1 449 984	1 449 984	1 519 840
VOORTREKKER HOËRSKOOI	0105310311	SEC	METRO CENTRAL	20	4	629	154 940	167 314	167 314	175 491

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VOORUITSIG PRIMÊRE SKOOL	0132470562	PRIM	WEST COAST	53	6	1 641	2 304 552	2 520 576	2 520 576	2 642 010				
VOORWAARTS PRIMÊRE SKOOL	0121350214	PRIM	EDEN AND CENTRAL	23	4	739	1 061 384	1 135 104	1 135 104	1 189 790				
VORENTOE LAERSKOOL	0120109344	PRIM	EDEN AND CENTRAL	8	3	228	69 201	67 716	67 716	67 716				
VORENTOE PRIMARY SCHOOL	0101320714	PRIM	METRO NORTH	26	4	630	856 144	967 680	967 680	1 014 300				
VREDEKLOOF PRIMARY	0100000625	PRIM	METRO EAST	14	4	455	86 360	121 030	121 030	126 945				
VREDELUST PRIMARY SCHOOL	0101309369	PRIM	METRO NORTH	13	4	474	120 650	126 084	126 084	132 246				
VREDENBURG HOËRSKOOL	0134310314	SEC	WEST COAST	37	5	1 087	352 512	352 188	352 188	352 188				
VREDENBURG LAERSKOOL	0134309371	PRIM	WEST COAST	29	5	1 008	258 064	268 128	268 128	281 232				
VREDENDAL HOËRSKOOL	0138310312	SEC	WEST COAST	14	9	449	114 554	119 434	119 434	125 271				
VREDENDAL LAERSKOOL	0138309370	PRIM	WEST COAST	15	4	550	143 510	146 300	146 300	153 450				
VREDENDAL SEKONDÊR	0138473421	SEC	WEST COAST	47	5	1 278	1 703 492	1 963 008	1 963 008	2 057 580				
VREDENDAL-NOORD PRIMÊRE SKOOL	0138347256	PRIM	WEST COAST	33	5	1 032	1 543 698	1 585 152	1 585 152	1 661 520				
VRIJZEE VOORBEREIDINGSKOOL	0102308211	PRIM	METRO NORTH	22	4	651	167 640	173 166	173 166	181 629				
VRT PITT PRIMARY SCHOOL	0100000437	PRIM	OVERBERG	29	5	1 052	1 483 592	1 615 872	1 615 872	1 693 720				
VUKANI PRIMARY SCHOOL	0106007103	PRIM	METRO SOUTH	41	5	1 199	1 797 316	1 841 664	1 841 664	1 930 390				
VUKUKHANYE PRIMARY SCHOOL	0106042114	PRIM	METRO CENTRAL	21	4	581	882 532	892 416	892 416	935 410				
VUSELELA PRIMARY SCHOOL	0106041214	PRIM	METRO EAST	36	5	1 093	1 595 008	1 678 848	1 678 848	1 759 730				
VUSISIZWE SECONDARY SCHOOL	0130041103	SEC	CAPE WINELANDS	39	6	1 252	1 688 832	1 923 072	1 923 072	2 015 720				
VUYANI PRIMARY SCHOOL	0106042313	PRIM	METRO CENTRAL	26	4	817	1 225 576	1 254 912	1 254 912	1 315 370				
VUYISEKA SECONDARY SCHOOL	0106041343	SEC	METRO SOUTH	44	6	1 229	1 794 384	1 887 744	1 887 744	1 978 690				
VUZAMANZI PUBLIC PRIMARY SCHOOL	0106041213	PRIM	METRO EAST	36	5	1 120	1 653 648	1 720 320	1 720 320	1 803 200				
W.A. JOUBERT PRIMÊRE SKOOL	0108309372	PRIM	CAPE WINELANDS	10	3	328	88 392	87 248	87 248	91 512				
W.A. ROSSOUW PRIMÊRE SKOOL	0127330140	PRIM	CAPE WINELANDS	18	4	699	971 958	1 073 664	1 073 664	1 125 390				
W.D. HENDRICKS PRIMARY SCHOOL	0103322164	PRIM	METRO CENTRAL	19	3	306	409 014	470 016	470 016	492 660				
W.F. LOOTS PRIMARY SCHOOL	0129330574	PRIM	CAPE WINELANDS	19	5	610	845 882	936 960	936 960	982 100				
W.J. LE ROUX LB PRIMÊRE SKOOL	0123357014	PRIM	EDEN AND CENTRAL	4	-	74	121 678	113 664	113 664	119 140				
WABOOMSHEUWEL NGK PRIMÊRE SKOOL	0117338354	PRIM	CAPE WINELANDS	3	-	58	93 824	89 088	89 088	93 380				
WABOOMSKRAAL VGK PRIMÊRE SKOOL	0118356492	PRIM	EDEN AND CENTRAL	3	-	50	87 960	76 800	76 800	80 500				
WAGENUISKRANTZ PRIMÊRE SKOOL	0113336041	PRIM	OVERBERG	4	2	124	180 318	190 464	190 464	199 640				
WAGENMAKERSVALLEI NGK PRIMÊRE SKOOL	0112477540	PRIM	CAPE WINELANDS	13	3	291	378 228	446 976	446 976	468 510				
WAKKERSTROOM-OOS NGK PRIMÊRE SKOOL	0128338281	PRIM	CAPE WINELANDS	3	-	30	52 776	46 080	46 080	48 300				
WAKKERSTROOM-WES PRIMÊRE SKOOL	0128330655	PRIM	CAPE WINELANDS	20	4	488	969 026	749 568	749 568	785 680				
WALLACEDENE PRIMARY SCHOOL	0107008015	PRIM	METRO EAST	58	6	1 585	2 393 978	2 434 560	2 434 560	2 551 850				
WALLACEDENE SECONDARY SCHOOL	0107008016	SEC	METRO EAST	52	5	1 636	2 020 148	2 512 896	2 512 896	2 633 960				
WALMER ESTATE PRIMARY SCHOOL	0103310379	PRIM	METRO CENTRAL	13	3	247	82 056	77 064	77 064	77 064				
WALMER SECONDARY SCHOOL	0103313122	SEC	METRO CENTRAL	15	4	447	165 504	192 657	192 657	192 657				
WALTER TEKA PUBLIC PRIMARY SCHOOL	0106042216	PRIM	METRO SOUTH	22	4	607	938 240	932 352	932 352	977 270				
WANGANELLA NGK PRIMÊRE SKOOL	0126338664	PRIM	CAPE WINELANDS	4	-	126	187 648	193 536	193 536	202 860				
WARDIA VGK PRIMÊRE SKOOL	0127338656	PRIM	CAPE WINELANDS	2	-	38	60 106	58 368	58 368	61 180				
WATSONIA PRIMARY SCHOOL	0101321788	PRIM	METRO EAST	28	6	919	1 291 546	1 411 584	1 411 584	1 479 590				
WAVECREST PRIMARY SCHOOL	0106490431	PRIM	METRO SOUTH	31	5	936	837 224	922 896	922 896	992 160				
WAVEREN HOËRSKOOL	0129330566	SEC	CAPE WINELANDS	52	6	1 444	2 074 390	2 217 984	2 217 984	2 324 840				
WEBER GEDENK NGK PRIMÊRE SKOOL	0109327409	PRIM	CAPE WINELANDS	19	5	513	779 912	787 968	787 968	825 930				
WEBNERSTRAAT PRIMÊRE SKOOL	0101320528	PRIM	METRO NORTH	22	4	637	869 338	978 432	978 432	1 025 570				
WELCOME PRIMARY SCHOOL	0105480886	PRIM	METRO CENTRAL	21	4	459	414 032	429 624	429 624	463 590				
WELGEMEEND NGK PRIMÊRE SKOOL	0132328049	PRIM	WEST COAST	7	-	182	259 482	279 552	279 552	293 020				
WELGEMOED NGK PRIMÊRE SKOOL	0126336815	PRIM	CAPE WINELANDS	3	-	20	39 000	41 000	41 000	43 000				
WELGEMOED PRIMARY SCHOOL	0101309374	PRIM	METRO NORTH	23	5	779	203 454	207 214	207 214	217 341				
WELLINGTON PRIMARY SCHOOL	0112470570	PRIM	CAPE WINELANDS	30	5	1 138	1 624 328	1 747 968	1 747 968	1 832 180				
WELLINGTON SECONDARY SCHOOL	0112473537	SEC	CAPE WINELANDS	40	5	1 199	1 735 744	1 841 664	1 841 664	1 930 390				
WELTEVREDE NGK PRIMÊRE SKOOL	0128337595	PRIM	CAPE WINELANDS	2	-	27	39 000	41 472	41 472	43 470				
WELTEVREDE NGK PRIMÊRE SKOOL	0130337951	PRIM	CAPE WINELANDS	6	-	178	268 278	273 408	273 408	286 580				
WELTEVREDE SEKONDÊR	0112473448	SEC	CAPE WINELANDS	31	4	823	879 164	976 078	976 078	1 036 980				
WELTEVREDE VGK PRIMÊRE SKOOL	0117337889	PRIM	OVERBERG	2	-	49	87 960	75 264	75 264	78 890				
WELTEVREDEN NGK PRIMÊRE SKOOL	0132477664	PRIM	WEST COAST	4	-	84	142 202	129 024	129 024	135 240				
WELTEVREDEN VALLEY CORE PRIMARY SCHOOL	0106007097	PRIM	METRO SOUTH	47	6	1 295	2 021 614	1 989 120	1 989 120	2 084 950				
WELVAART NGK PRIMÊRE SKOOL	0126336874	PRIM	CAPE WINELANDS	2	-	33	52 776	50 688	50 688	53 130				

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WELVILLE EK PRIMÈRE SKOOL	0117337838	PRIM	CAPE WINELANDS	3	-	42	61 572	64 512	64 512	67 620
WELWITSICHA PRIMARY SCHOOL	0107331023	PRIM	METRO NORTH	37	5	1 206	1 729 880	1 852 416	1 852 416	1 941 660
WEMMERSHOEK PRIMÈRE SKOOL	0108470589	PRIM	CAPE WINELANDS	12	3	408	593 730	626 688	626 688	656 880
WESBANK LAERSKOOL	0124109347	PRIM	EDEN AND CENTRAL	19	4	655	165 354	174 230	174 230	182 745
WESBANK SEKONDÊR	0132470686	SEC	WEST COAST	44	5	1 549	1 051 050	1 192 730	1 192 730	1 250 043
WES-EIND PRIMÈRE SKOOL	0108470597	PRIM	CAPE WINELANDS	16	4	469	680 224	720 384	720 384	755 090
WESFLEUR PRIMÈRE SKOOL	0132470600	PRIM	METRO NORTH	45	6	1 417	2 099 312	2 176 512	2 176 512	2 281 370
WESLEY METHODIST PRACTISING SCHOOL	0103316725	PRIM	METRO CENTRAL	12	3	338	151 410	165 620	165 620	165 620
WESPOORT PRIMARY SCHOOL	0106490423	PRIM	METRO SOUTH	33	5	989	942 820	929 660	929 660	969 220
WEST BANK HIGH SCHOOL	0107324078	SEC	METRO EAST	28	4	669	947 036	1 027 584	1 027 584	1 077 090
WEST BANK NO.1 PRIMARY SCHOOL	0107319333	PRIM	METRO EAST	38	7	1 203	1 784 122	1 847 808	1 847 808	1 936 830
WEST END PRIMARY SCHOOL	0106490458	PRIM	METRO SOUTH	53	6	1 501	2 130 098	2 305 536	2 305 536	2 416 610
WEST RIDING PRIMARY SCHOOL	0103008011	PRIM	METRO NORTH	30	5	1 015	716 625	781 550	781 550	819 105
WESTCOTT PRIMARY SCHOOL	0105309375	PRIM	METRO SOUTH	14	4	426	109 220	113 316	113 316	118 854
WESTERFORD HIGH SCHOOL	0105310316	SEC	METRO CENTRAL	26	5	915	231 902	243 390	243 390	255 285
WESTERN CAPE SPORT SCHOOL	0107008229	SEC	METRO EAST	17	16	448	295 470	344 960	344 960	361 536
WESTLAKE PRIMARY SCHOOL	0100000056	PRIM	METRO SOUTH	24	4	800	1 109 762	1 228 800	1 228 800	1 288 000
WESTON SEKONDÊR	0134473456	SEC	WEST COAST	58	13	1 517	1 102 500	1 168 090	1 168 090	1 224 219
WESTRIDGE SECONDARY SCHOOL	0106493449	SEC	METRO SOUTH	39	5	1 098	336 000	351 360	351 360	351 360
WESTVILLE PRIMARY SCHOOL	0106490466	PRIM	METRO SOUTH	31	5	1 122	1 688 832	1 723 392	1 723 392	1 806 420
WILLEM BUCHHOLZ NGK PRIMÈRE SKOOL	0128337668	PRIM	CAPE WINELANDS	5	-	84	109 950	129 024	129 024	135 240
WILLIAM LLOYD PRIMARY SCHOOL	0108470627	PRIM	CAPE WINELANDS	33	6	922	682 815	709 940	709 940	744 054
WILLOWS PRIMARY SCHOOL	0105480908	PRIM	METRO CENTRAL	35	6	1 039	1 471 864	1 595 904	1 595 904	1 672 790
WINDERMERE PRIMARY SCHOOL	0103322172	PRIM	METRO CENTRAL	22	4	757	309 088	314 912	314 912	314 912
WINDERMERE SEKONDÊR	0103323837	SEC	METRO CENTRAL	24	4	650	450 555	500 500	500 500	524 550
WINDMEUL PRIMÈRE SKOOL	0108477591	PRIM	CAPE WINELANDS	11	3	351	521 896	539 136	539 136	565 110
WINDSOR HIGH SCHOOL	0105310317	SEC	METRO CENTRAL	21	5	767	207 636	219 362	219 362	219 362
WINDSOR PREPARATORY	0105308212	PRIM	METRO CENTRAL	29	4	646	139 954	171 836	171 836	180 234
WINELANDS PRIMARY	0130308213	PRIM	CAPE WINELANDS	43	4	952	255 576	262 752	262 752	265 608
WINGFIELD PRIMARY SCHOOL	0103322180	PRIM	METRO CENTRAL	20	5	637	504 210	490 490	490 490	514 059
WINSLEY PRIMÈRE SKOOL	0101321265	PRIM	METRO NORTH	20	4	498	572 442	565 728	565 728	602 580
WITTEBOME HIGH SCHOOL	0105313424	SEC	METRO SOUTH	35	5	856	287 240	294 464	294 464	294 464
WITTEDRIF PRIMÈRE SKOOL	0119350303	PRIM	EDEN AND CENTRAL	7	3	219	319 588	336 384	336 384	352 590
WITTEDRIFT HOËRSKOOL	0119112261	SEC	EDEN AND CENTRAL	13	9	411	133 560	129 465	129 465	129 465
WITZENBERG PRIMÈRE SKOOL	0129330760	PRIM	CAPE WINELANDS	26	5	821	1 238 770	1 261 056	1 261 056	1 321 810
WOLRAAD WOLTEMADE PRIMARY SCHOOL	0102309377	PRIM	METRO NORTH	18	4	741	188 214	197 106	197 106	206 739
WOLSELEY LAERSKOOL	0129312259	PRIM	CAPE WINELANDS	4	-	136	39 000	41 000	41 000	43 000
WOLSELEY SEKONDÊR	0129333530	SEC	CAPE WINELANDS	26	6	819	653 112	688 779	688 779	749 385
WOODBRIDGE PRIMARY SCHOOL	0103309384	PRIM	METRO NORTH	21	4	680	177 800	180 880	180 880	189 720
WOODLANDS PRIMARY SCHOOL	0105480916	PRIM	METRO CENTRAL	26	4	758	1 093 636	1 164 288	1 164 288	1 220 380
WOODLANDS SECONDARY SCHOOL	0106493457	SEC	METRO SOUTH	30	6	1 039	1 388 302	1 595 904	1 595 904	1 672 790
WOODVILLE PRIMARY SCHOOL	0106490474	PRIM	METRO SOUTH	33	5	1 087	1 567 154	1 669 632	1 669 632	1 750 070
WORCESTER GIMNASIUM	0130310235	SEC	CAPE WINELANDS	41	12	964	258 572	256 424	256 424	268 956
WORCESTER LAERSKOOL	0130309378	PRIM	CAPE WINELANDS	25	5	783	207 264	208 278	208 278	218 457
WORCESTER MOSLEM PRIMÊR	0130338001	PRIM	CAPE WINELANDS	10	3	285	411 946	437 760	437 760	458 850
WORCESTER NGK OEFEN PRIMÈRE SKOOL	0130338117	PRIM	CAPE WINELANDS	23	5	682	1 056 986	1 047 552	1 047 552	1 098 020
WORCESTER RK PRIMARY SCHOOL	0130338400	PRIM	CAPE WINELANDS	18	4	604	907 454	927 744	927 744	972 440
WORCESTER SEKONDÊR	0130333395	SEC	CAPE WINELANDS	55	6	1 400	2 046 536	2 150 400	2 150 400	2 254 000
WORCESTER-NOORD PRIMÈRE SKOOL	0130309379	PRIM	CAPE WINELANDS	18	4	607	154 686	161 462	161 462	169 353
WORCESTER-OOS LAERSKOOL	0130309380	PRIM	CAPE WINELANDS	18	4	529	132 588	140 714	140 714	147 591
WUPPERTHAL MOR PRIMÈRE SKOOL	0136477621	PRIM	WEST COAST	6	11	213	303 462	327 168	327 168	342 930
WYNBERG BOYS' HIGH SCHOOL	0105310318	SEC	METRO SOUTH	27	12	947	238 252	251 902	251 902	264 213
WYNBERG BOYS' JUNIOR	0105309381	PRIM	METRO SOUTH	19	4	693	174 498	184 338	184 338	193 347
WYNBERG GIRLS' HIGH SCHOOL	0105310321	SEC	METRO SOUTH	28	12	954	242 824	253 764	253 764	266 166
WYNBERG GIRLS' JUNIOR SCHOOL	0105309382	PRIM	METRO SOUTH	17	4	606	154 940	161 196	161 196	169 074
WYNBERG SEKONDÊR	0105313696	SEC	METRO SOUTH	35	4	723	275 274	266 787	266 787	266 787
WYSERSDRIFT PRIMÈRE SKOOL	0130330272	PRIM	CAPE WINELANDS	8	-	156	253 618	239 616	239 616	251 160

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XOLANI PRIMARY SCHOOL	0106042314	PRIM	METRO CENTRAL	36	6	1 029	1 457 204	1 580 544	1 580 544	1 656 690
YELLOWWOOD PRIMARY SCHOOL	0106490369	PRIM	METRO SOUTH	39	5	1 164	1 726 948	1 787 904	1 787 904	1 874 040
YOMELELA PRIMARY SCHOOL	0106041216	PRIM	METRO EAST	29	5	983	1 358 982	1 509 888	1 509 888	1 582 630
YORK HIGH SCHOOL	0118110288	SEC	EDEN AND CENTRAL	30	13	942	248 412	250 572	250 572	262 818
YORK ROAD PRIMARY SCHOOL	0105480924	PRIM	METRO CENTRAL	26	4	814	205 740	216 524	216 524	227 106
YSTERPLAAT JUNIOR PRIMARY SCHOOL	0103308214	PRIM	METRO NORTH	18	4	538	378 525	414 260	414 260	434 166
YSTERPLAAT PRIMARY SCHOOL	0103309383	PRIM	METRO NORTH	19	4	641	440 265	493 570	493 570	517 287
ZANDVLIET HOERSKOOL	0110323780	SEC	METRO EAST	32	5	1 091	303 744	369 849	369 849	447 310
ZANEMFUNDO PRIMARY SCHOOL	0106328634	PRIM	METRO SOUTH	32	5	1 150	1 800 248	1 766 400	1 766 400	1 851 500
ZEEKOEGAT VGK PRIMÈRE SKOOL	0124357219	PRIM	EDEN AND CENTRAL	6	-	155	175 920	238 080	238 080	249 550
ZEEKOEVLIEI PRIMARY SCHOOL	0105490482	PRIM	METRO SOUTH	33	4	830	1 178 664	1 274 880	1 274 880	1 336 300
ZEEKOEVLIEI SECONDARY SCHOOL	0105313890	SEC	METRO SOUTH	31	5	970	365 820	389 940	389 940	389 940
ZERILDA PARK PRIMARY SCHOOL	0105312010	PRIM	METRO SOUTH	36	6	1 064	1 542 232	1 634 304	1 634 304	1 713 040
ZIMASA PRIMARY SCHOOL	0102042315	PRIM	METRO CENTRAL	41	6	1 520	2 206 330	2 334 720	2 334 720	2 447 200
ZISUKHANYO SECONDARY SCHOOL	0106007102	SEC	METRO SOUTH	45	5	1 335	1 926 324	2 050 560	2 050 560	2 149 350
ZOAR EK PRIMÈRE SKOOL	0123357022	PRIM	EDEN AND CENTRAL	12	3	379	530 692	582 144	582 144	610 190
ZOAR R.P. BOTHA VGK PRIMÈRE SKOOL	0123356913	PRIM	EDEN AND CENTRAL	8	3	240	326 918	368 640	368 640	386 400
ZOLA SENIOR SECONDARY SCHOOL	0102483605	SEC	METRO EAST	33	5	881	1 315 002	1 353 216	1 353 216	1 418 410
ZONNEBLOEM BOYS PRIMARY SCHOOL	0103316733	PRIM	METRO CENTRAL	10	3	297	75 692	79 002	79 002	82 863
ZONNEBLOEM GIRLS PRAC. SCHOOL	0103316741	PRIM	METRO CENTRAL	9	3	281	73 660	74 746	74 746	78 399
ZONNEBLOEM NEST SENIOR SCHOOL	0103310328	SEC	METRO CENTRAL	20	3	396	112 944	123 552	123 552	123 552
ZWAANSWYK ACADEMY/AKADEMIE	0105309386	PRIM	METRO SOUTH	17	4	630	157 988	167 580	167 580	175 770
ZWAANSWYK HIGH SCHOOL	0105310323	SEC	METRO SOUTH	24	4	680	166 878	180 880	180 880	189 720
ZWARTBERG HOERSKOOL	0142212240	SEC	EDEN AND CENTRAL	14	11	471	684 622	723 456	723 456	758 310
ZWELTHEMBA HIGH SCHOOL	0100000585	SEC	CAPE WINELANDS	-	-	755	891 328	1 159 680	1 159 680	1 215 550
ZWELIHLE PRIMARY SCHOOL	0115008001	PRIM	OVERBERG	44	5	1 424	2 175 544	2 187 264	2 187 264	2 292 640
APEX PRIMARY SCHOOL	0100000678	PRIM	METRO EAST	-	-	832	NEW	1 277 952	1 277 952	1 339 520
DELFT HIGH SCHOOL	0100000657	SEC	METRO NORTH	32	3	631	NEW	969 216	969 216	1 015 910
SUNRIDGE CIRCLE PRIMARY SCHOOL	0100000693	PRIM	METRO NORTH	21	3	296	NEW	227 920	227 920	238 872
WASHINGTON DRIVE PRIMARY SCHOOL	0100000694	PRIM	METRO SOUTH	15	3	258	NEW	396 288	396 288	415 380
Total Indicative Allocations to Public Ordinary Schools	1 448						1 146 215 142	1 225 192 043	1 225 192 043	1 283 900 297

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Indicative Allocations to Independent Schools										
AL-AZHAR HIGH SCHOOL	0100000151	INDEP SCHOOL	METRO CENTRAL	-	-	488	4 137 986	4 373 043	4 556 374	4 757 338
AL-AZHAR INSTITUTE OF PAARL	0108007173	INDEP SCHOOL	CAPE WINELANDS	-	-	299	2 154 545	2 432 906	2 535 088	2 646 632
AL-AZHAR PRIMARY SCHOOL	0105006043	INDEP SCHOOL	METRO SOUTH	-	-	427	3 033 414	3 360 289	3 501 421	3 655 484
AL-HIDAYAH COLLEGE	0100000435	INDEP SCHOOL	METRO NORTH	-	-	151	1 025 379	1 188 299	1 238 208	1 292 689
ATHLONE CHRISTIAN SCHOOL	0105008203	INDEP SCHOOL	METRO CENTRAL	-	-	-	68 450	CLOSED	CLOSED	CLOSED
BELHAR ISLAMIC PRIM.	0101006063	INDEP SCHOOL	METRO NORTH	-	-	314	2 399 673	2 471 032	2 574 816	2 688 108
BELLVILLE CHRISTIAN ACADEMY	0101008286	INDEP SCHOOL	METRO EAST	-	-	-	58 373	DID NOT APPLY	DID NOT APPLY	DID NOT APPLY
BELLVILLE PREPARATORY SCHOOL	0101008293	INDEP SCHOOL	METRO NORTH	-	-	122	607 632	640 055	666 937	696 282
BEST COLLEGE	0100000679	INDEP SCHOOL	METRO CENTRAL	-	-	85	760 038	761 698	793 689	828 611
BLOUWLEI AKADEMIE VIR CHRISTELIKE	0100000472	INDEP SCHOOL	CAPE WINELANDS	-	-	70	526 931	550 867	574 004	599 260
BOSKO CHRISTIAN SCHOOL	0115001046	INDEP SCHOOL	OVERBERG	-	-	124	655 104	650 548	677 871	707 697
BUFFELSRIVIER PRIVAAT PRIMÈRE SKOOL	0140008400	INDEP SCHOOL	EDEN AND CENTRAL	-	-	19	85 448	99 681	103 867	108 437
CALLING ACADEMY	0100000617	INDEP SCHOOL	CAPE WINELANDS	-	-	172	1 013 384	1 541 319	1 606 054	1 676 720
CAMP HILL SCHOOL	0115001202	INDEP SCHOOL	OVERBERG	-	-	171	1 365 148	1 424 287	1 484 107	1 549 408
CHRIST GENERATION CHRISTIAN SCHOOL	0101007286	INDEP SCHOOL	METRO NORTH	-	-	107	258 824	214 604	223 617	233 456
CHRISTEL HOUSE SOUTH AFRICA	0105008291	INDEP SCHOOL	METRO SOUTH	-	-	680	5 244 646	5 627 461	5 863 815	6 121 823
CHRISTLIKE ACADEMY	0121008026	INDEP SCHOOL	EDEN AND CENTRAL	-	-	12	90 195	62 956	65 600	68 486
CITY MISSION EDUCATIONAL SERVICES	0105008250	INDEP SCHOOL	METRO CENTRAL	-	-	92	916 518	823 335	857 915	895 663
CRESCENT PRIMARY SCHOOL	0100000211	INDEP SCHOOL	METRO SOUTH	-	-	172	873 471	902 373	940 272	981 644
DARLING KOLLEGE	0132007270	INDEP SCHOOL	WEST COAST	-	-	126	240 323	247 890	258 302	269 667
DARUL AROAM ISLAMIC HS.	0106003396	INDEP SCHOOL	METRO SOUTH	-	-	561	4 264 659	5 027 208	5 238 350	5 468 837
DARUL ISLAM ISLAMIC HS.	0105007063	INDEP SCHOOL	METRO CENTRAL	-	-	542	4 443 455	3 658 749	3 812 416	3 980 162
DARUN NA'IM ACADEMY	0100000030	INDEP SCHOOL	METRO SOUTH	-	-	105	394 427	383 218	399 314	416 884
DUNATOS PRIVAATSKOOL	0101007546	INDEP SCHOOL	METRO EAST	-	-	678	1 387 878	1 406 586	1 465 663	1 530 152
EAGLE'S NEST CHRISTIAN PRIM.	0100000037	INDEP SCHOOL	METRO EAST	-	-	395	2 769 949	3 108 464	3 239 020	3 381 537
EKUKHANYISELWENI CHRISTIAN SCHOOL	0100000593	INDEP SCHOOL	METRO NORTH	-	-	395	4 286 805	3 147 763	3 279 969	3 424 288
EMMANUEL CHRISTIAN ACADEMY	0102007204	INDEP SCHOOL	METRO NORTH	-	-	216	777 248	750 103	781 608	815 999
FELLOWSHIP COLLEGE	0132008297	INDEP SCHOOL	METRO NORTH	-	-	90	236 669	244 189	254 445	265 641
FYNBOS AKADEMIE VIR CHRISTELIKE	0100000459	INDEP SCHOOL	OVERBERG	-	-	44	370 276	346 259	360 802	376 677
GEREFORMEERDE LS.	0101000829	INDEP SCHOOL	METRO EAST	-	-	63	216 588	206 575	215 251	224 722
GLOBAL ACADEMY OF EDUCATION	0120001049	INDEP SCHOOL	EDEN AND CENTRAL	-	-	139	353 068	455 777	474 920	495 816
GLORIA BOTHA SCHOOL	0111007560	INDEP SCHOOL	METRO EAST	-	-	129	440 483	511 927	533 428	556 899
GOOD HOPE HS	0107003389	INDEP SCHOOL	METRO EAST	-	-	241	1 475 487	1 420 837	1 480 512	1 545 655
GOOD HOPE PRIM.	0107003388	INDEP SCHOOL	METRO EAST	-	-	184	916 196	965 329	1 005 873	1 050 131
HEBRON CHRISTIAN ACADEMY	0107007287	INDEP SCHOOL	METRO EAST	-	-	160	759 540	839 417	874 672	913 158
HEBRON CHRISTIAN SCHOOL	0101007175	INDEP SCHOOL	METRO EAST	-	-	111	335 266	363 966	379 252	395 939
HELDERBERG LS	0110000839	INDEP SCHOOL	METRO EAST	-	-	133	234 983	261 662	272 652	284 649
HERMANUS CHRISTIAN ACADEMY	0115006000	INDEP SCHOOL	OVERBERG	-	-	56	308 563	293 796	306 135	319 605
HERMANUS WALDORF SCHOOL	0115007543	INDEP SCHOOL	OVERBERG	-	-	158	1 196 276	1 243 386	1 295 608	1 352 615
HIDAYATUL ISLAM COLLEGE	0103007365	INDEP SCHOOL	METRO CENTRAL	-	-	235	1 566 552	1 849 340	1 927 012	2 011 801
HILLCREST SCHOOL	0103000808	INDEP SCHOOL	METRO CENTRAL	-	-	175	578 556	573 820	597 920	624 228
HOLY CROSS CONVENT (BROOKLYN)	0103000810	INDEP SCHOOL	METRO CENTRAL	-	-	214	1 077 598	1 122 720	1 169 874	1 221 348
HOLY CROSS HIGH SCHOOL (MAITLAND)	0103000809	INDEP SCHOOL	METRO CENTRAL	-	-	337	2 144 997	2 013 273	2 097 830	2 190 135
HOLY CROSS SISTERS' SCHOOL (B)	0101000830	INDEP SCHOOL	METRO NORTH	-	-	406	1 941 575	2 130 019	2 219 480	2 317 137
HOOPLAND AKADEMIE VIR CHRISTELIKE	0100000460	INDEP SCHOOL	OVERBERG	-	-	53	356 035	417 085	434 603	453 726
HOPE AND LIGHT PRIMARY SCHOOL	0100000128	INDEP SCHOOL	METRO EAST	-	-	314	1 548 412	1 963 113	2 045 564	2 135 569
HOPE OF AFRICA JUNIOR COLLEGE	0102008367	INDEP SCHOOL	METRO NORTH	-	-	48	242 103	251 825	262 402	273 948
HYDE PARK COLLEGE	0100000152	INDEP SCHOOL	METRO SOUTH	-	-	214	1 120 322	1 122 720	1 169 874	1 221 348
IEGLAASI NIEYAH SCHOOL	0106006003	INDEP SCHOOL	METRO SOUTH	-	-	329	2 392 552	2 589 075	2 697 817	2 816 521
IORA ACADEMY	0101007216	INDEP SCHOOL	METRO NORTH	-	-	-	1 275 175	DID NOT APPLY	DID NOT APPLY	DID NOT APPLY
ISLAMIA COLLEGE SEC.	0105003386	INDEP SCHOOL	METRO CENTRAL	-	-	1 614	3 157 886	3 356 838	3 497 825	3 651 729
KEY TO EDUCATION T/A FOCUS COLLEGE	0100000286	INDEP SCHOOL	METRO SOUTH	-	-	496	2 933 185	2 963 155	3 087 608	3 223 463
KHANYISA WALDORF SCHOOL	0105007171	INDEP SCHOOL	METRO SOUTH	-	-	210	432 694	438 531	456 949	477 055
KING'S SCHOOL	0102008092	INDEP SCHOOL	METRO NORTH	-	-	106	213 621	208 543	217 301	226 862
KINGSWAY CHRISTIAN SCHOOL	0114007104	INDEP SCHOOL	OVERBERG	-	-	40	113 848	131 614	137 141	143 175
KNYSNA CHRISTIAN MISSION SCHOOL	0100000036	INDEP SCHOOL	EDEN AND CENTRAL	-	-	85	465 218	445 940	464 670	485 115

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KOO LS.	0127309278	INDEP SCHOOL	CAPE WINELANDS	-	-	43	320 431	338 390	352 602	368 116
LEAP SCIENCE AND MATHS SCHOOL	0105008025	INDEP SCHOOL	METRO CENTRAL	-	-	494	4 340 663	4 426 810	4 612 736	4 815 696
LEARN TO LIVE ECD	0103008185	INDEP SCHOOL	METRO CENTRAL	-	-	565	4 639 712	4 446 284	4 633 028	4 836 881
MADRASATUR RAJAA STRAND HS	0111007200	INDEP SCHOOL	METRO EAST	-	-	243	2 094 328	2 177 561	2 269 018	2 368 855
MADRASSA - TU - TARBIIYAH ISLAMIC SCHOOL	0105008189	INDEP SCHOOL	METRO SOUTH	-	-	267	2 015 155	2 101 165	2 189 413	2 285 747
MARY HELP OF CHRISTIANS PRIM.	0108003385	INDEP SCHOOL	CAPE WINELANDS	-	-	613	4 599 966	4 824 022	5 026 631	5 247 803
MCGREGOR WALDORF SCHOOL	0130007064	INDEP SCHOOL	CAPE WINELANDS	-	-	129	565 699	DID NOT APPLY	DID NOT APPLY	DID NOT APPLY
MORESTER PRIVAATSKOOL	0137006037	INDEP SCHOOL	WEST COAST	-	-	51	155 364	156 862	163 451	170 643
NORTHCLIFF HOUSE COLLEGE	0115007810	INDEP SCHOOL	OVERBERG	-	-	141	672 488	647 471	674 665	704 350
NOUVEAU KOLLEGE	0138007203	INDEP SCHOOL	WEST COAST	-	-	131	222 522	257 727	268 552	280 368
OLYFKRANS COLLEGE	0117000842	INDEP SCHOOL	OVERBERG	-	-	69	302 608	247 035	257 410	268 736
ORACLE SENIOR SECONDARY SCHOOL (NPC)	0105008330	INDEP SCHOOL	METRO SOUTH	-	-	268	540 472	600 397	625 614	653 141
PLETTENBERG BAY CHRISTIAN	0119001054	INDEP SCHOOL	EDEN AND CENTRAL	-	-	42	69 177	89 897	93 672	97 794
PREMIER COLLEGE	0105008028	INDEP SCHOOL	METRO CENTRAL	-	-	258	1 002 828	963 324	1 003 784	1 047 950
RIJK TULBAGH PRIVAATSKOOL	0129008171	INDEP SCHOOL	CAPE WINELANDS	-	-	97	154 875	190 836	198 851	207 600
RIVERSIDE PRIM.	0105003390	INDEP SCHOOL	METRO CENTRAL	-	-	166	797 517	870 895	907 472	947 401
RIVERWOOD PRIMARY SCHOOL (PREV KNOWN AS STEPPING STONES PRIMARY (KN)	0119101040	INDEP SCHOOL	EDEN AND CENTRAL KAROO	-	-	101	172 677	198 706	207 051	216 161
ROBERTSON LOGOS CHRISTIAN SCHOOL	0128007202	INDEP SCHOOL	CAPE WINELANDS	-	-	109	366 788	376 511	392 325	409 587
RUENS COLLEGE	0113309276	INDEP SCHOOL	OVERBERG	-	-	91	299 662	298 386	310 919	324 599
SAN MICHELL INDEPENDENT	0132008406	INDEP SCHOOL	METRO NORTH	-	-	-	170 897	DID NOT APPLY	DID NOT APPLY	DID NOT APPLY
SCHOOL OF HOPE	0103007340	INDEP SCHOOL	METRO CENTRAL	-	-	495	3 242 830	4 435 771	4 622 074	4 825 445
SEAL COLLEGE	0103008027	INDEP SCHOOL	METRO NORTH	-	-	36	106 186	126 230	131 532	137 319
SHALOM AKADEMIE	0123008273	INDEP SCHOOL	EDEN AND CENTRAL	-	-	135	667 562	739 551	770 612	804 519
SHILOH CENTRE OF LEARNING	0101007970	INDEP SCHOOL	METRO NORTH	-	-	307	849 360	1 043 127	1 086 938	1 134 763
SPARK LYNEDOCH	0100000598	INDEP SCHOOL	CAPE WINELANDS	-	-	561	2 282 772	2 517 591	2 623 330	2 738 757
ST. MICHAELS PRIM. (KHAYALITSHA)	0106008405	INDEP SCHOOL	METRO EAST	-	-	366	2 421 035	2 880 248	3 001 218	3 133 272
ST. PETER'S ACADEMY	0110007215	INDEP SCHOOL	METRO EAST	-	-	82	598 138	645 301	672 404	701 990
STAR COLLEGE BRIDGETOWN	0100000434	INDEP SCHOOL	METRO CENTRAL	-	-	290	730 919	773 450	805 935	841 396
STAR COLLEGE CAPE TOWN	0105007284	INDEP SCHOOL	METRO CENTRAL	-	-	388	1 094 993	1 134 096	1 181 728	1 233 724
STORMONT MADUBELA PRIM.	0106005101	INDEP SCHOOL	METRO SOUTH	-	-	254	2 214 535	1 998 861	2 082 813	2 174 457
TEREO COMMUNITY SCHOOL	0110007817	INDEP SCHOOL	METRO EAST	-	-	84	576 776	661 041	688 804	719 111
THE ARK CHRISTIAN SCHOOL	0105007068	INDEP SCHOOL	METRO EAST	-	-	197	1 702 319	1 550 297	1 615 410	1 686 488
THE LEADERSHIP COLLEGE MANNENBERG	0105008404	INDEP SCHOOL	METRO CENTRAL	-	-	720	6 091 327	6 229 568	6 491 210	6 776 823
THE LEADERSHIP COLLEGE OBSERVATORY	0100000414	INDEP SCHOOL	METRO CENTRAL	-	-	-	700 924	CLOSED	CLOSED	CLOSED
THE VINE CHRISTIAN SCHOOL	0118007194	INDEP SCHOOL	EDEN AND CENTRAL	-	-	71	141 622	180 513	188 095	196 371
THE VINE SCHOOL (PREVIOUSLY JOHN WYCLIFFE CHRISTIAN SCHOOL)	0105003392	INDEP SCHOOL	METRO CENTRAL	-	-	146	263 466	287 238	299 302	312 471
TOPOLINO PRIVATE SCHOOL	0131007436	INDEP SCHOOL	WEST COAST	-	-	238	445 043	468 237	487 903	509 371
VISION OF AFRICA	0100000428	INDEP	CAPE WINELANDS	-	-	103	605 259	810 562	844 605	881 768
VYEBOOM CHRISTELIKE PRIVAATSKOOL	0114008373	INDEP SCHOOL	OVERBERG	-	-	48	124 612	157 391	164 001	171 217
WELLINGTON PREP. SCHOOL	0112008328	INDEP SCHOOL	CAPE WINELANDS	-	-	211	613 722	519 538	541 359	565 179
WEST COAST CHRISTIAN ACADEMY	0103007206	INDEP SCHOOL	METRO NORTH	-	-	136	492 025	461 955	481 357	502 537
Y2K COLLEGE	0103007511	INDEP SCHOOL	METRO CENTRAL	-	-	226	1 722 753	1 350 147	1 406 853	1 468 755
YOUNG AMBASSADORS PRIMARY SCHOOL	0100000319	INDEP SCHOOL	EDEN AND CENTRAL	-	-	136	688 333	713 504	743 471	776 184
YOUNG EAGLES CHRISTIAN ACADEMY	0107007238	INDEP SCHOOL	METRO EAST	-	-	41	65 410	84 268	87 807	91 671
ZENZELENI SCHOOL FOR CREATIVE EDUCATION	0106008397	INDEP SCHOOL	METRO EAST	-	-	228	1 758 811	1 794 253	1 869 611	1 951 874
CROSSPOINT ACADEMY STRAND	0100000361	INDEP SCHOOL		-	-	168	-	889 680	927 047	967 837
2 OCEANS EDUCATION OPERATIONS COMPANY	0100000646	INDEP SCHOOL		-	-	296	-	1 011 919	1 054 419	1 100 813
ZOETENDAL AKADEMIE	0113007143	INDEP SCHOOL	OVERBERG	-	-	75	178 017	245 923	256 251	267 529
Total Indicative Allocations to Independent Schools	104					22 801	126 126 203	130 508 000	135 989 000	141 973 000

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INDICATIVE ALLOCATIONS TO HOSPITALSNAME of HOSPITAL: **Victoria District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	269 151	286 589	306 520	303 569	304 745	304 745	277 142	283 865	281 588
Conditional grants	4 522	4 698	15 708	15 748	15 748	15 748	37 271	38 283	37 656
<i>National Tertiary Services Grant</i>			80	80	80	80			
<i>Human Resources and Training Grant: Training and Development Component</i>							22 039	22 570	21 557
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	4 522	4 698	5 501	5 541	5 541	5 541	6 383	6 552	6 552
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			10 127	10 127	10 127	10 127	8 849	9 161	9 547
Funds from Provincial Own Revenue				(2 500)	(2 500)	(2 500)			
Total receipts	273 673	291 287	322 228	316 817	317 993	317 993	314 413	322 148	319 244
Payments									
Current payments	264 277	287 724	319 095	313 524	314 700	314 700	313 136	320 819	317 931
Compensation of employees	183 225	195 477	234 590	227 274	227 459	227 459	224 499	226 395	224 978
Goods and services	81 052	92 247	84 505	86 250	87 241	87 241	88 637	94 424	92 953
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	619	275	647	647	647	647	668	703	692
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	619	275	647	647	647	647	668	703	692
Payments for capital assets	8 777	3 288	2 486	2 646	2 646	2 646	609	626	621
Buildings and other fixed structures									
Machinery and equipment	6 729	3 244	2 486	2 646	2 646	2 646	609	626	621
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	2 048	44							
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	273 673	291 287	322 228	316 817	317 993	317 993	314 413	322 148	319 244
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: False Bay Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	98 064	110 894	120 873	127 121	127 286	127 286	117 566	120 737	119 531
Conditional grants	7 287	9 345	8 842	8 842	8 863	8 863	10 077	10 418	10 418
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	7 287	9 345	8 842	8 842	8 863	8 863	10 077	10 418	10 418
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(1 400)	(1 400)			
Total receipts	105 351	120 239	129 715	135 963	134 749	134 749	127 643	131 155	129 949
Payments									
Current payments	104 709	118 324	127 385	133 633	132 254	132 254	126 327	129 816	128 617
Compensation of employees	64 052	68 916	84 828	85 119	84 264	84 264	81 564	82 288	81 752
Goods and services	40 657	49 408	42 557	48 514	47 990	47 990	44 763	47 528	46 865
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	220	99	241	241	241	241	249	262	258
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	220	99	241	241	241	241	249	262	258
Payments for capital assets	392	1 585	2 089	2 089	2 254	2 254	1 067	1 077	1 074
Buildings and other fixed structures									
Machinery and equipment	387	1 556	2 089	2 089	2 254	2 254	1 067	1 077	1 074
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	5	29							
Payments for financial assets	30	231							
Unallocated contingency reserve									
Total Payments	105 351	120 239	129 715	135 963	134 749	134 749	127 643	131 155	129 949
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Wesfleur Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	98 588	101 798	116 311	116 311	115 609	115 609	117 698	121 133	119 749
Conditional grants	6 106	9 279	8 073	8 073	8 092	8 092	9 626	10 028	10 028
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	6 106	9 279	8 073	8 073	8 092	8 092	9 626	10 028	10 028
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	104 694	111 077	124 384	124 384	123 701	123 701	127 324	131 161	129 777
Payments									
Current payments	103 897	109 806	122 743	122 743	121 895	121 895	126 292	130 100	128 725
Compensation of employees	56 235	64 378	75 217	75 217	74 350	74 350	74 901	75 469	74 848
Goods and services	47 662	45 428	47 526	47 526	47 545	47 545	51 391	54 631	53 877
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	229	837	253	253	253	253	261	275	271
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	229	837	253	253	253	253	261	275	271
Payments for capital assets	566	408	1 388	1 388	1 553	1 553	771	786	781
Buildings and other fixed structures									
Machinery and equipment	566	408	1 388	1 388	1 553	1 553	771	786	781
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2	26							
Unallocated contingency reserve									
Total Payments	104 694	111 077	124 384	124 384	123 701	123 701	127 324	131 161	129 777
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Eerste River Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	158 212	166 743	181 279	182 114	178 581	178 581	178 441	183 574	181 609
Conditional grants	7 668	7 482	8 552	8 552	8 583	8 583	8 998	9 295	9 324
<i>National Tertiary Services Grant</i>			115	115	115	115			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	7 668	7 482	8 437	8 437	8 468	8 468	8 322	8 595	8 595
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							676	700	729
Funds from Provincial Own Revenue				(350)	(350)				
Total receipts	165 880	174 225	189 831	190 666	186 814	186 814	187 439	192 869	190 933
Payments									
Current payments	158 426	170 748	186 613	187 448	183 553	183 553	185 651	191 033	189 112
Compensation of employees	92 754	103 513	119 756	120 061	114 634	114 634	115 966	116 923	116 106
Goods and services	65 672	67 235	66 857	67 387	68 919	68 919	69 685	74 110	73 006
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	401	481	510	510	510	510	523	551	542
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	401	481	510	510	510	510	523	551	542
Payments for capital assets	7 052	2 993	2 708	2 708	2 751	2 751	1 265	1 285	1 279
Buildings and other fixed structures									
Machinery and equipment	6 766	2 993	2 708	2 708	2 751	2 751	1 265	1 285	1 279
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	286								
Payments for financial assets	1	3							
Unallocated contingency reserve									
Total Payments	165 880	174 225	189 831	190 666	186 814	186 814	187 439	192 869	190 933
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Mitchells Plain District Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	459 298	473 055	528 039	535 802	530 911	530 911	491 160	495 018	490 941
Conditional grants	10 915	13 154	31 474	31 474	31 668	31 668	69 303	70 957	70 193
<i>National Tertiary Services Grant</i>		100							
<i>Human Resources and Training Grant: Training and Development Component</i>							34 691	35 526	33 931
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	10 915	13 054	14 311	14 311	14 505	14 505	15 546	15 693	15 693
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			17 163	17 163	17 163	17 163	19 066	19 738	20 569
Funds from Provincial Own Revenue					(1 900)	(1 900)			
Total receipts	470 213	486 209	559 513	567 276	560 679	560 679	560 463	565 975	561 134
Payments									
Current payments	467 266	479 362	553 329	561 092	554 330	554 330	556 830	562 205	557 408
Compensation of employees	312 230	334 531	396 647	402 766	389 666	389 666	392 951	387 908	385 863
Goods and services	155 036	144 831	156 682	158 326	164 664	164 664	163 879	174 297	171 545
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	729	451	1 802	1 802	1 802	1 802	1 852	1 949	1 918
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	729	451	1 802	1 802	1 802	1 802	1 852	1 949	1 918
Payments for capital assets	2 218	6 136	4 382	4 382	4 547	4 547	1 781	1 821	1 808
Buildings and other fixed structures									
Machinery and equipment	2 218	6 136	4 382	4 382	4 547	4 547	1 781	1 821	1 808
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		260							
Unallocated contingency reserve									
Total Payments	470 213	486 209	559 513	567 276	560 679	560 679	560 463	565 975	561 134
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Helderberg Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	199 036	217 973	227 051	230 096	224 880	224 880	210 540	216 721	214 873
Conditional grants	11 190	11 400	21 240	21 240	21 393	21 393	35 156	36 202	35 995
<i>National Tertiary Services Grant</i>			145	145	190	190			
<i>Human Resources and Training Grant: Training and Development Component</i>							14 203	14 545	13 892
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	11 190	11 400	12 607	12 607	12 715	12 715	10 738	11 082	11 082
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			8 488	8 488	8 488	8 488	10 215	10 575	11 021
Funds from Provincial Own Revenue					(350)	(350)			
Total receipts	210 226	229 373	248 291	251 336	245 923	245 923	245 696	252 923	250 868
Payments									
Current payments	207 188	224 344	245 528	248 537	242 959	242 959	243 819	251 015	248 970
Compensation of employees	133 792	145 305	160 510	160 750	153 847	153 847	156 756	158 267	157 598
Goods and services	73 396	79 039	85 018	87 787	89 112	89 112	87 063	92 748	91 372
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	322	453	205	205	205	205	212	223	219
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	322	453	205	205	205	205	212	223	219
Payments for capital assets	2 716	4 572	2 558	2 594	2 759	2 759	1 665	1 685	1 679
Buildings and other fixed structures									
Machinery and equipment	2 716	4 572	2 558	2 594	2 759	2 759	1 665	1 685	1 679
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4							
Unallocated contingency reserve									
Total Payments	210 226	229 373	248 291	251 336	245 923	245 923	245 696	252 923	250 868
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	360 035	393 052	422 426	431 469	440 241	440 241	388 108	398 718	395 441
Conditional grants	4 358	6 181	22 658	22 658	25 794	25 794	54 172	55 669	55 198
<i>National Tertiary Services Grant</i>		286			398	398			
<i>Human Resources and Training Grant: Training and Development Component</i>							27 707	28 374	27 101
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	4 358	5 895	7 481	7 481	10 219	10 219	8 086	8 268	8 268
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			15 177	15 177	15 177	15 177	18 379	19 027	19 829
Funds from Provincial Own Revenue					(1 600)	(1 600)			
Total receipts	364 393	399 233	445 084	454 127	464 435	464 435	442 280	454 387	450 639
Payments									
Current payments	363 063	395 573	439 649	448 692	458 587	458 587	438 337	450 396	446 664
Compensation of employees	239 104	241 696	298 599	299 702	307 709	307 709	291 348	294 184	292 899
Goods and services	123 959	153 877	141 050	148 990	150 878	150 878	146 989	156 212	153 765
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	328	320	385	385	385	385	395	416	409
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	328	320	385	385	385	385	395	416	409
Payments for capital assets	957	3 256	5 050	5 050	5 463	5 463	3 548	3 575	3 566
Buildings and other fixed structures									
Machinery and equipment	957	3 256	5 050	5 050	5 463	5 463	3 548	3 575	3 566
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	45	84							
Unallocated contingency reserve									
Total Payments	364 393	399 233	445 084	454 127	464 435	464 435	442 280	454 387	450 639
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Karl Bremer Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	372 301	391 780	439 304	448 042	440 568	440 568	414 371	424 813	421 251
Conditional grants	7 864	9 699	25 224	25 224	25 773	25 773	47 214	48 611	48 454
<i>National Tertiary Services Grant</i>					480	480			
<i>Human Resources and Training Grant: Training and Development Component</i>							18 923	19 379	18 509
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	7 864	9 699	10 047	10 047	10 116	10 116	11 952	12 317	12 317
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			15 177	15 177	15 177	15 177	16 339	16 915	17 628
Funds from Provincial Own Revenue					(4 700)	(4 700)			
Total receipts	380 165	401 479	464 528	473 266	461 641	461 641	461 585	473 424	469 705
Payments									
Current payments	376 267	397 198	459 312	468 050	455 880	455 880	455 724	467 409	463 740
Compensation of employees	268 962	286 086	337 204	338 217	326 896	326 896	326 809	329 939	328 354
Goods and services	107 305	111 112	122 108	129 833	128 984	128 984	128 915	137 470	135 386
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 273	778	2 157	2 157	2 157	2 157	2 228	2 344	2 306
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 273	778	2 157	2 157	2 157	2 157	2 228	2 344	2 306
Payments for capital assets	2 596	3 348	3 059	3 059	3 604	3 604	3 633	3 671	3 659
Buildings and other fixed structures									
Machinery and equipment	2 596	3 348	3 059	3 059	3 604	3 604	3 633	3 671	3 659
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	29	155							
Unallocated contingency reserve									
Total Payments	380 165	401 479	464 528	473 266	461 641	461 641	461 585	473 424	469 705
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Otto Du Plessis Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	26 937	29 045	29 119	30 021	31 236	31 236	29 456	30 060	29 760
Conditional grants	844	1 482	1 427	1 427	1 430	1 430	1 571	1 582	1 582
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	844	1 482	1 427	1 427	1 430	1 430	1 571	1 582	1 582
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	27 781	30 527	30 546	31 448	32 666	32 666	31 027	31 642	31 342
Payments									
Current payments	26 204	28 637	29 900	29 900	28 835	28 835	30 445	31 040	30 747
Compensation of employees	20 090	22 700	23 996	23 996	22 928	22 928	24 254	24 431	24 241
Goods and services	6 114	5 937	5 904	5 904	5 907	5 907	6 191	6 609	6 506
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	128	5	118	118	118	118	122	128	126
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	128	5	118	118	118	118	122	128	126
Payments for capital assets	1 440	1 884	528	1 430	3 713	3 713	460	474	469
Buildings and other fixed structures									
Machinery and equipment	1 440	1 884	528	1 430	3 713	3 713	460	474	469
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	9	1							
Unallocated contingency reserve									
Total Payments	27 781	30 527	30 546	31 448	32 666	32 666	31 027	31 642	31 342
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Caledon Hospital** TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	50 921	54 925	60 055	61 352	59 543	59 543	60 478	62 041	61 366
Conditional grants	11 365	11 388	13 077	13 077	13 294	13 294	14 493	14 829	14 830
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	11 365	11 388	13 077	13 077	13 294	13 294	14 493	14 829	14 830
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	62 286	66 313	73 132	74 429	72 837	72 837	74 971	76 870	76 196
Payments									
Current payments	60 748	63 686	71 167	71 167	69 492	69 492	73 785	75 626	74 971
Compensation of employees	40 912	44 014	50 230	50 230	48 338	48 338	49 547	49 911	49 572
Goods and services	19 836	19 672	20 937	20 937	21 154	21 154	24 238	25 715	25 399
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	18	19	457	457	457	457	472	497	489
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	18	19	457	457	457	457	472	497	489
Payments for capital assets	1 494	2 577	1 508	2 805	2 888	2 888	714	747	736
Buildings and other fixed structures									
Machinery and equipment	1 494	2 577	1 508	2 805	2 888	2 888	714	747	736
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	26	31							
Unallocated contingency reserve									
Total Payments	62 286	66 313	73 132	74 429	72 837	72 837	74 971	76 870	76 196
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Hermanus Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	70 573	77 154	89 863	91 117	88 018	88 018	84 265	86 210	85 335
Conditional grants	5 968	5 313	6 676	6 676	6 700	6 700	8 105	8 189	8 218
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 968	5 313	6 676	6 676	6 700	6 700	7 429	7 489	7 489
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							676	700	729
Funds from Provincial Own Revenue									
Total receipts	76 541	82 467	96 539	97 793	94 718	94 718	92 370	94 399	93 553
Payments									
Current payments	75 102	80 931	95 038	95 038	91 880	91 880	91 562	93 565	92 727
Compensation of employees	57 422	62 627	73 934	73 934	70 752	70 752	69 447	69 980	69 511
Goods and services	17 680	18 304	21 104	21 104	21 128	21 128	22 115	23 585	23 216
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	100	199	81	81	81	81	84	88	87
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	100	199	81	81	81	81	84	88	87
Payments for capital assets	1 328	1 292	1 420	2 674	2 757	2 757	724	746	739
Buildings and other fixed structures									
Machinery and equipment	1 328	1 292	1 420	2 674	2 757	2 757	724	746	739
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	11	45							
Unallocated contingency reserve									
Total Payments	76 541	82 467	96 539	97 793	94 718	94 718	92 370	94 399	93 553
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Swellendam Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	39 399	43 339	48 365	48 912	49 462	49 462	46 377	47 414	46 935
Conditional grants	2 422	2 227	2 166	2 166	2 316	2 316	2 880	2 900	2 901
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 422	2 227	2 166	2 166	2 316	2 316	2 880	2 900	2 901
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	41 821	45 566	50 531	51 078	51 778	51 778	49 257	50 314	49 836
Payments									
Current payments	40 774	44 665	49 534	49 534	47 951	47 951	48 496	49 522	49 054
Compensation of employees	29 855	34 337	38 975	38 975	37 242	37 242	37 390	37 671	37 390
Goods and services	10 919	10 328	10 559	10 559	10 709	10 709	11 106	11 851	11 664
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	140	105	79	79	79	79	82	86	85
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	140	105	79	79	79	79	82	86	85
Payments for capital assets	907	796	918	1 465	3 748	3 748	679	706	697
Buildings and other fixed structures									
Machinery and equipment	907	796	918	1 465	3 748	3 748	679	706	697
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	41 821	45 566	50 531	51 078	51 778	51 778	49 257	50 314	49 836
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Ceres Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	69 531	74 340	85 238	85 238	82 643	82 643	85 203	87 562	86 646
Conditional grants	376	569	560	560	560	560	1 176	1 225	1 254
<i>National Tertiary Services Grant</i>			60	60	60	60			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	376	569	500	500	500	500	500	525	525
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							676	700	729
Funds from Provincial Own Revenue									
Total receipts	69 907	74 909	85 798	85 798	83 203	83 203	86 379	88 787	87 900
Payments									
Current payments	65 905	72 312	82 659	82 659	80 041	80 041	82 374	84 632	83 794
Compensation of employees	43 660	47 697	56 309	56 309	53 681	53 681	54 932	55 396	55 014
Goods and services	22 245	24 615	26 350	26 350	26 360	26 360	27 442	29 236	28 780
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	214	391	160	160	160	160	165	174	171
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	214	391	160	160	160	160	165	174	171
Payments for capital assets	3 788	2 126	2 979	2 979	3 002	3 002	3 840	3 981	3 935
Buildings and other fixed structures									
Machinery and equipment	3 788	2 126	2 979	2 979	3 002	3 002	3 840	3 981	3 935
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		80							
Unallocated contingency reserve									
Total Payments	69 907	74 909	85 798	85 798	83 203	83 203	86 379	88 787	87 900
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Montagu Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	27 929	29 203	32 577	32 577	31 629	31 629	33 453	34 360	34 031
Conditional grants	2								
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2								
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	27 931	29 203	32 577	32 577	31 629	31 629	33 453	34 360	34 031
Payments									
Current payments	27 483	28 528	31 822	31 822	30 841	30 841	32 656	33 539	33 217
Compensation of employees	18 702	19 577	21 386	21 386	20 405	20 405	21 792	21 992	21 851
Goods and services	8 781	8 951	10 436	10 436	10 436	10 436	10 864	11 547	11 366
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2	93	85	85	85	85	88	93	92
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2	93	85	85	85	85	88	93	92
Payments for capital assets	423	582	670	670	703	703	709	728	722
Buildings and other fixed structures									
Machinery and equipment	423	582	670	670	703	703	709	728	722
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	23								
Unallocated contingency reserve									
Total Payments	27 931	29 203	32 577	32 577	31 629	31 629	33 453	34 360	34 031
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Robertson Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	54 384	58 033	69 408	69 728	67 397	67 397	65 854	67 346	66 727
Conditional grants	2 106	2 565	2 510	2 510	1 710	1 710	2 050	2 153	2 153
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	2 106	2 565	2 510	2 510	1 710	1 710	2 050	2 153	2 153
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	56 490	60 598	71 918	72 238	69 107	69 107	67 904	69 499	68 880
Payments									
Current payments	55 137	58 962	69 936	69 936	66 722	66 722	65 882	67 421	66 820
Compensation of employees	40 702	42 195	52 108	52 108	49 694	49 694	47 881	48 293	47 958
Goods and services	14 435	16 767	17 828	17 828	17 028	17 028	18 001	19 128	18 862
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	107	101	200	200	200	200	207	218	215
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	107	101	200	200	200	200	207	218	215
Payments for capital assets	1 217	1 534	1 782	2 102	2 185	2 185	1 815	1 860	1 845
Buildings and other fixed structures									
Machinery and equipment	1 217	1 534	1 782	2 102	2 185	2 185	1 815	1 860	1 845
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	29	1							
Unallocated contingency reserve									
Total Payments	56 490	60 598	71 918	72 238	69 107	69 107	67 904	69 499	68 880
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Stellenbosch Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	81 748	85 999	95 961	96 339	93 305	93 305	95 397	97 983	97 002
Conditional grants	814	109	100	100					
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	814	109	100	100					
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(500)	(500)			
Total receipts	82 562	86 108	96 061	96 439	92 805	92 805	95 397	97 983	97 002
Payments									
Current payments	79 202	83 113	93 273	93 273	89 556	89 556	92 071	94 513	93 579
Compensation of employees	55 725	58 370	66 973	66 973	63 856	63 856	64 713	65 259	64 792
Goods and services	23 477	24 743	26 300	26 300	25 700	25 700	27 358	29 254	28 787
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	402	292	490	490	490	490	506	532	523
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	402	292	490	490	490	490	506	532	523
Payments for capital assets	2 938	2 702	2 298	2 676	2 759	2 759	2 820	2 938	2 900
Buildings and other fixed structures									
Machinery and equipment	2 655	2 702	2 298	2 676	2 759	2 759	2 820	2 938	2 900
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	283								
Payments for financial assets	20	1							
Unallocated contingency reserve									
Total Payments	82 562	86 108	96 061	96 439	92 805	92 805	95 397	97 983	97 002
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Citrusdal Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	26 709	28 228	30 605	30 605	32 051	32 051	28 671	29 612	29 296
Conditional grants	4 967	5 475	5 999	5 999	1 229	1 229	35	37	37
<i>National Tertiary Services Grant</i>			85	85	85	85			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	4 967	5 475	5 914	5 914	1 144	1 144	35	37	37
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	31 676	33 703	36 604	36 604	33 280	33 280	28 706	29 649	29 333
Payments									
Current payments	31 157	33 011	34 260	34 260	28 663	28 663	28 310	29 232	28 923
Compensation of employees	19 981	18 769	19 130	19 130	18 293	18 293	17 478	17 625	17 500
Goods and services	11 176	14 242	15 130	15 130	10 370	10 370	10 832	11 607	11 423
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	82	26	160	160	160	160	165	174	171
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	82	26	160	160	160	160	165	174	171
Payments for capital assets	437	662	2 184	2 184	4 457	4 457	231	243	239
Buildings and other fixed structures									
Machinery and equipment	437	662	2 184	2 184	4 457	4 457	231	243	239
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4							
Unallocated contingency reserve									
Total Payments	31 676	33 703	36 604	36 604	33 280	33 280	28 706	29 649	29 333
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Swartland Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share	81 524	86 846	95 161	95 461	96 610	96 610	91 538	93 695	92 801
Conditional grants							25	26	26
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>							25	26	26
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	81 524	86 846	95 161	95 461	96 610	96 610	91 563	93 721	92 827
Payments									
Current payments	79 537	84 457	94 299	94 299	93 555	93 555	90 741	92 864	91 982
Compensation of employees	59 720	64 028	71 980	71 980	70 636	70 636	67 435	68 005	67 519
Goods and services	19 817	20 429	22 319	22 319	22 919	22 919	23 306	24 859	24 463
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	437	387	218	218	218	218	225	237	233
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	437	387	218	218	218	218	225	237	233
Payments for capital assets	1 543	1 649	644	944	2 837	2 837	597	620	612
Buildings and other fixed structures									
Machinery and equipment	1 543	1 649	644	944	2 837	2 837	597	620	612
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7	353							
Unallocated contingency reserve									
Total Payments	81 524	86 846	95 161	95 461	96 610	96 610	91 563	93 721	92 827
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Lapa Munnik Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	11 859	12 975	14 341	14 641	14 200	14 200	13 402	13 736	13 601
Conditional grants	2 991	2 809	2 929	2 929	939	939	150	158	158
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	2 991	2 809	2 929	2 929	939	939	150	158	158
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(100)	(100)			
Total receipts	14 850	15 784	17 270	17 570	15 039	15 039	13 552	13 894	13 759
Payments									
Current payments	14 535	15 090	16 653	16 653	14 089	14 089	13 174	13 507	13 375
Compensation of employees	9 504	9 913	11 035	11 035	10 561	10 561	9 250	9 324	9 252
Goods and services	5 031	5 177	5 618	5 618	3 528	3 528	3 924	4 183	4 123
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	7	45	3	3	3	3	3	3	3
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	7	45	3	3	3	3	3	3	3
Payments for capital assets	308	643	614	914	947	947	375	384	381
Buildings and other fixed structures									
Machinery and equipment	308	643	614	914	947	947	375	384	381
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		6							
Unallocated contingency reserve									
Total Payments	14 850	15 784	17 270	17 570	15 039	15 039	13 552	13 894	13 759
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Vredenburg Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	94 628	103 251	117 575	118 275	114 242	114 242	116 769	120 029	118 746
Conditional grants	5 957	5 326	5 250	5 250	5 336	5 336	7 328	7 685	7 714
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	5 957	5 326	5 250	5 250	5 336	5 336	6 652	6 985	6 985
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>							676	700	729
Funds from Provincial Own Revenue					(600)	(600)			
Total receipts	100 585	108 577	122 825	123 525	118 978	118 978	124 097	127 714	126 460
Payments									
Current payments	100 129	107 740	120 977	120 977	116 847	116 847	123 322	126 910	125 665
Compensation of employees	58 174	65 154	77 122	77 122	73 506	73 506	76 392	77 020	76 463
Goods and services	41 955	42 586	43 855	43 855	43 341	43 341	46 930	49 890	49 202
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	153	139	239	239	239	239	247	260	256
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	153	139	239	239	239	239	247	260	256
Payments for capital assets	303	697	1 609	2 309	1 892	1 892	528	544	539
Buildings and other fixed structures									
Machinery and equipment	299	697	1 609	2 309	1 892	1 892	528	544	539
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	4								
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	100 585	108 577	122 825	123 525	118 978	118 978	124 097	127 714	126 460
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Vredendal Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	54 356	64 351	69 626	70 326	67 767	67 767	68 753	70 246	69 586
Conditional grants	1 553	1 304	1 575	1 575	1 675	1 675	2 040	2 142	2 142
<i>National Tertiary Services Grant</i>			75	75	75	75			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 553	1 304	1 500	1 500	1 600	1 600	2 040	2 142	2 142
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(400)	(400)			
Total receipts	55 909	65 655	71 201	71 901	69 042	69 042	70 793	72 388	71 728
Payments									
Current payments	54 252	62 072	68 293	68 293	65 545	65 545	68 821	70 358	69 716
Compensation of employees	41 011	45 813	52 477	52 477	50 029	50 029	51 858	52 285	51 899
Goods and services	13 241	16 259	15 816	15 816	15 516	15 516	16 963	18 073	17 817
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	95	86	536	536	536	536	554	583	574
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	95	86	536	536	536	536	554	583	574
Payments for capital assets	1 542	3 464	2 372	3 072	2 961	2 961	1 418	1 447	1 438
Buildings and other fixed structures									
Machinery and equipment	1 542	3 464	2 372	3 072	2 961	2 961	1 418	1 447	1 438
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20	33							
Unallocated contingency reserve									
Total Payments	55 909	65 655	71 201	71 901	69 042	69 042	70 793	72 388	71 728
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Radie Kotze Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	19 637	22 075	25 173	25 473	24 623	24 623	22 464	22 971	22 774
Conditional grants					10	10	20	21	21
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>					10	10	20	21	21
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	19 637	22 075	25 173	25 473	24 633	24 633	22 484	22 992	22 795
Payments									
Current payments	19 164	21 334	24 047	24 047	23 174	23 174	22 026	22 521	22 328
Compensation of employees	13 648	15 186	19 232	19 232	18 349	18 349	16 976	17 130	17 021
Goods and services	5 516	6 148	4 815	4 815	4 825	4 825	5 050	5 391	5 307
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	45		121	121	121	121	125	132	130
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	45		121	121	121	121	125	132	130
Payments for capital assets	428	741	1 005	1 305	1 338	1 338	333	339	337
Buildings and other fixed structures									
Machinery and equipment	428	741	1 005	1 305	1 338	1 338	333	339	337
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	19 637	22 075	25 173	25 473	24 633	24 633	22 484	22 992	22 795
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Clanwilliam Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share	26 919	30 208	34 999	34 999	33 761	33 761	32 881	33 551	33 209
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	26 919	30 208	34 999	34 999	33 761	33 761	32 881	33 551	33 209
Payments									
Current payments	26 505	28 986	33 507	33 507	32 236	32 236	32 593	33 252	32 914
Compensation of employees	20 923	22 890	26 749	26 749	25 478	25 478	25 535	25 719	25 501
Goods and services	5 582	6 096	6 758	6 758	6 758	6 758	7 058	7 533	7 413
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	28	53	62	62	62	62	64	67	66
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	28	53	62	62	62	62	64	67	66
Payments for capital assets	384	1 163	1 430	1 430	1 463	1 463	224	232	229
Buildings and other fixed structures									
Machinery and equipment	384	1 108	1 430	1 430	1 463	1 463	224	232	229
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		55							
Payments for financial assets	2	6							
Unallocated contingency reserve									
Total Payments	26 919	30 208	34 999	34 999	33 761	33 761	32 881	33 551	33 209
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Knysna Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	94 879	98 309	108 899	108 899	105 398	105 398	107 177	109 948	108 814
Conditional grants	1 542	1 210	1 500	1 500	1 500	1 500	1 800	1 890	1 890
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 542	1 210	1 500	1 500	1 500	1 500	1 800	1 890	1 890
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(400)	(400)			
Total receipts	96 421	99 519	110 399	110 399	106 498	106 498	108 977	111 838	110 704
Payments									
Current payments	93 872	97 341	107 699	107 699	103 715	103 715	107 137	109 913	108 807
Compensation of employees	65 758	69 056	76 435	76 435	72 851	72 851	74 280	74 867	74 290
Goods and services	28 114	28 285	31 264	31 264	30 864	30 864	32 857	35 046	34 517
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	350	336	672	672	672	672	694	730	718
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	350	336	672	672	672	672	694	730	718
Payments for capital assets	2 197	1 727	2 028	2 028	2 111	2 111	1 146	1 195	1 179
Buildings and other fixed structures									
Machinery and equipment	2 197	1 727	2 028	2 028	2 111	2 111	1 146	1 195	1 179
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2	115							
Unallocated contingency reserve									
Total Payments	96 421	99 519	110 399	110 399	106 498	106 498	108 977	111 838	110 704
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Ladismith Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	24 048	26 377	29 445	29 445	28 632	28 632	29 306	30 201	29 895
Conditional grants	231	377	380	380	380	380	500	525	525
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	231	377	380	380	380	380	500	525	525
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	24 279	26 754	29 825	29 825	29 012	29 012	29 806	30 726	30 420
Payments									
Current payments	23 710	25 629	29 337	29 337	28 441	28 441	29 095	30 002	29 701
Compensation of employees	15 715	16 406	19 468	19 468	18 572	18 572	18 670	18 835	18 705
Goods and services	7 995	9 223	9 869	9 869	9 869	9 869	10 425	11 167	10 996
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	126	58	145	145	145	145	150	158	155
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	126	58	145	145	145	145	150	158	155
Payments for capital assets	442	1 040	343	343	426	426	561	566	564
Buildings and other fixed structures									
Machinery and equipment	442	1 040	343	343	426	426	561	566	564
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	1	27							
Unallocated contingency reserve									
Total Payments	24 279	26 754	29 825	29 825	29 012	29 012	29 806	30 726	30 420
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mossel Bay Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	82 825	86 966	98 120	98 120	94 867	94 867	98 382	100 715	99 724
Conditional grants	1 124	860	1 200	1 200	400	400	500	525	525
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 124	860	1 200	1 200	400	400	500	525	525
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	83 949	87 826	99 320	99 320	95 267	95 267	98 882	101 240	100 249
Payments									
Current payments	81 645	86 469	97 716	97 716	93 580	93 580	96 646	98 945	97 973
Compensation of employees	59 044	64 112	71 409	71 409	68 073	68 073	69 992	70 568	70 046
Goods and services	22 601	22 357	26 307	26 307	25 507	25 507	26 654	28 377	27 927
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 026	69	341	341	341	341	352	370	364
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 026	69	341	341	341	341	352	370	364
Payments for capital assets	1 277	1 285	1 263	1 263	1 346	1 346	1 884	1 925	1 912
Buildings and other fixed structures									
Machinery and equipment	1 277	1 275	1 263	1 263	1 346	1 346	1 884	1 925	1 912
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		10							
Payments for financial assets	1	3							
Unallocated contingency reserve									
Total Payments	83 949	87 826	99 320	99 320	95 267	95 267	98 882	101 240	100 249
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Oudtshoorn Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	106 242	115 711	124 768	124 768	120 645	120 645	120 139	123 196	121 996
Conditional grants	1 154	921	1 200	1 200	1 200	1 200	1 700	1 785	1 785
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 154	921	1 200	1 200	1 200	1 200	1 700	1 785	1 785
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(450)	(450)			
Total receipts	107 396	116 632	125 968	125 968	121 395	121 395	121 839	124 981	123 781
Payments									
Current payments	103 828	113 305	124 874	124 874	120 218	120 218	120 440	123 548	122 359
Compensation of employees	77 190	83 137	90 658	90 658	86 452	86 452	84 324	85 044	84 444
Goods and services	26 638	30 168	34 216	34 216	33 766	33 766	36 116	38 504	37 915
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 495	825	81	81	81	81	84	88	87
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 495	825	81	81	81	81	84	88	87
Payments for capital assets	2 073	2 496	1 013	1 013	1 096	1 096	1 315	1 345	1 335
Buildings and other fixed structures									
Machinery and equipment	2 073	2 496	1 013	1 013	1 096	1 096	1 315	1 345	1 335
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		6							
Unallocated contingency reserve									
Total Payments	107 396	116 632	125 968	125 968	121 395	121 395	121 839	124 981	123 781
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Riversdale Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share	48 727	52 094	56 917	56 917	54 987	54 987	55 316	56 574	56 039
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(400)	(400)			
Total receipts	48 727	52 094	56 917	56 917	54 587	54 587	55 316	56 574	56 039
Payments									
Current payments	46 827	50 185	56 022	56 022	53 609	53 609	54 149	55 371	54 847
Compensation of employees	36 531	39 416	43 268	43 268	41 255	41 255	40 860	41 197	40 897
Goods and services	10 296	10 769	12 754	12 754	12 354	12 354	13 289	14 174	13 950
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	374	294	75	75	75	75	77	81	80
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	374	294	75	75	75	75	77	81	80
Payments for capital assets	1 515	1 611	820	820	903	903	1 090	1 122	1 112
Buildings and other fixed structures									
Machinery and equipment	1 515	1 611	820	820	903	903	1 090	1 122	1 112
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	11	4							
Unallocated contingency reserve									
Total Payments	48 727	52 094	56 917	56 917	54 587	54 587	55 316	56 574	56 039
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Uniondale District Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share	11 842	12 044	14 242	14 242	13 841	13 841	13 609	13 934	13 781
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	11 842	12 044	14 242	14 242	13 841	13 841	13 609	13 934	13 781
Payments									
Current payments	11 775	11 875	14 037	14 037	13 553	13 553	13 548	13 870	13 718
Compensation of employees	9 341	9 504	10 153	10 153	9 669	9 669	9 509	9 576	9 493
Goods and services	2 434	2 371	3 884	3 884	3 884	3 884	4 039	4 294	4 225
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:		17	59	59	59	59	61	64	63
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households		17	59	59	59	59	61	64	63
Payments for capital assets	67	152	146	146	229	229			
Buildings and other fixed structures									
Machinery and equipment	67	152	146	146	229	229			
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	11 842	12 044	14 242	14 242	13 841	13 841	13 609	13 934	13 781
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Beaufort West Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	66 575	76 785	89 082	89 082	86 232	86 232	83 607	85 745	84 899
Conditional grants		5 014	9 645	9 645	9 677	9 677	10 431	10 481	10 481
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>		5 014	9 645	9 645	9 677	9 677	10 431	10 481	10 481
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(200)	(200)			
Total receipts	66 575	81 799	98 727	98 727	95 709	95 709	94 038	96 226	95 380
Payments									
Current payments	64 294	80 350	96 485	96 485	93 383	93 383	91 571	93 684	92 862
Compensation of employees	44 965	57 649	72 806	72 806	69 872	69 872	67 655	68 188	67 773
Goods and services	19 329	22 701	23 679	23 679	23 511	23 511	23 916	25 496	25 089
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	304	135	352	352	352	352	364	383	377
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	304	135	352	352	352	352	364	383	377
Payments for capital assets	1 904	1 311	1 890	1 890	1 974	1 974	2 103	2 159	2 141
Buildings and other fixed structures									
Machinery and equipment	1 904	1 311	1 890	1 890	1 974	1 974	2 103	2 159	2 141
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	73	3							
Unallocated contingency reserve									
Total Payments	66 575	81 799	98 727	98 727	95 709	95 709	94 038	96 226	95 380
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Murraysburg Hospital**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	11 577	10 823	12 734	12 734	12 336	12 336	12 646	12 951	12 840
Conditional grants	42	439	708	708	711	711	1 116	1 153	1 153
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	42	439	708	708	711	711	1 116	1 153	1 153
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	11 619	11 262	13 442	13 442	13 047	13 047	13 762	14 104	13 993
Payments									
Current payments	11 521	11 198	12 821	12 821	12 426	12 426	13 253	13 590	13 481
Compensation of employees	6 080	8 093	9 267	9 267	8 869	8 869	9 086	9 169	9 117
Goods and services	5 441	3 105	3 554	3 554	3 557	3 557	4 167	4 421	4 364
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	13	2	42	42	42	42	43	45	44
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	13	2	42	42	42	42	43	45	44
Payments for capital assets	85	61	579	579	579	579	466	469	468
Buildings and other fixed structures									
Machinery and equipment	85	61	579	579	579	579	466	469	468
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		1							
Unallocated contingency reserve									
Total Payments	11 619	11 262	13 442	13 442	13 047	13 047	13 762	14 104	13 993
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Prince Albert Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share	15 425	16 899	17 516	17 516	16 881	16 881	16 864	17 224	17 066
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	15 425	16 899	17 516	17 516	16 881	16 881	16 864	17 224	17 066
Payments									
Current payments	15 233	16 679	17 131	17 131	16 496	16 496	16 528	16 877	16 722
Compensation of employees	12 265	13 220	13 653	13 653	13 018	13 018	12 906	13 013	12 919
Goods and services	2 968	3 459	3 478	3 478	3 478	3 478	3 622	3 864	3 803
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	19	34	19	19	19	19	20	21	21
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	19	34	19	19	19	19	20	21	21
Payments for capital assets	173	186	366	366	366	366	316	326	323
Buildings and other fixed structures									
Machinery and equipment	173	186	366	366	366	366	316	326	323
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	15 425	16 899	17 516	17 516	16 881	16 881	16 864	17 224	17 066
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Laingsburg Hospital

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	15 156	14 831	16 338	16 338	15 800	15 800	15 282	15 627	15 489
Conditional grants		165	406	406	409	409	470	476	476
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>		165	406	406	409	409	470	476	476
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	15 156	14 996	16 744	16 744	16 209	16 209	15 752	16 103	15 965
Payments									
Current payments	14 820	14 674	16 300	16 300	15 732	15 732	15 627	15 972	15 836
Compensation of employees	10 124	10 968	12 834	12 834	12 263	12 263	12 015	12 123	12 047
Goods and services	4 696	3 706	3 466	3 466	3 469	3 469	3 612	3 849	3 789
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1	31	4	4	4	4	4	4	4
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1	31	4	4	4	4	4	4	4
Payments for capital assets	335	287	440	440	473	473	121	127	125
Buildings and other fixed structures									
Machinery and equipment	335	287	440	440	473	473	121	127	125
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		4							
Unallocated contingency reserve									
Total Payments	15 156	14 996	16 744	16 744	16 209	16 209	15 752	16 103	15 965
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: George Hospital

TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	417 670	412 447	429 693	436 093	434 343	434 343	470 844	477 667	473 500
Conditional grants	317	36 685	89 416	89 416	89 416	89 416	53 778	55 367	55 224
<i>National Tertiary Services Grant</i>		280							
<i>Human Resources and Training Grant: Training and Development Component</i>		36 287	70 296	70 296	70 296	70 296	27 674	28 339	27 067
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	317	118	158	158	158	158	230	242	242
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			18 962	18 962	18 962	18 962	25 874	26 786	27 915
Funds from Provincial Own Revenue					(3 900)	(3 900)			
Total receipts	417 987	449 132	519 109	525 509	519 859	519 859	524 622	533 034	528 724
Payments									
Current payments	412 528	440 730	515 193	521 193	515 460	515 460	519 803	528 127	523 845
Compensation of employees	289 091	308 851	369 970	374 370	365 409	365 409	365 907	365 336	363 657
Goods and services	123 437	131 879	145 223	146 823	150 051	150 051	153 896	162 791	160 188
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	525	646	1 093	1 093	1 093	1 093	1 129	1 188	1 169
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	525	646	1 093	1 093	1 093	1 093	1 129	1 188	1 169
Payments for capital assets	4 914	7 738	2 823	3 223	3 306	3 306	3 690	3 719	3 710
Buildings and other fixed structures									
Machinery and equipment	4 914	7 738	2 823	3 223	3 306	3 306	3 690	3 719	3 710
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	20	18							
Unallocated contingency reserve									
Total Payments	417 987	449 132	519 109	525 509	519 859	519 859	524 622	533 034	528 724
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Mowbray Maternity Hospital

TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	219 814	214 245	232 757	232 757	226 624	226 624	240 449	246 487	244 710
Conditional grants	1 399	12 725	35 233	35 233	35 241	35 241	24 280	24 886	23 888
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>		10 630	32 599	32 599	32 599	32 599	21 705	22 228	21 230
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 399	2 095	2 634	2 634	2 642	2 642	2 575	2 658	2 658
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	221 213	226 970	267 990	267 990	261 865	261 865	264 729	271 373	268 598
Payments									
Current payments	217 135	224 131	264 107	264 107	255 239	255 239	259 198	265 799	263 038
Compensation of employees	159 194	166 496	189 135	189 135	180 259	180 259	182 321	183 708	182 235
Goods and services	57 941	57 635	74 972	74 972	74 980	74 980	76 877	82 091	80 803
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 457	424	445	445	445	445	460	484	476
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 457	424	445	445	445	445	460	484	476
Payments for capital assets	2 581	2 411	3 438	3 438	6 181	6 181	5 071	5 090	5 084
Buildings and other fixed structures									
Machinery and equipment	2 581	2 411	3 438	3 438	6 181	6 181	5 071	5 090	5 084
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	40	4							
Unallocated contingency reserve									
Total Payments	221 213	226 970	267 990	267 990	261 865	261 865	264 729	271 373	268 598
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Paarl Hospital TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	404 910	408 431	441 310	452 310	446 102	446 102	454 932	459 812	456 250
Conditional grants	536	28 261	55 239	55 239	55 881	55 881	50 936	52 387	51 990
<i>National Tertiary Services Grant</i>		200			639	639			
<i>Human Resources and Training Grant: Training and Development Component</i>		27 300	37 796	37 796	37 796	37 796	28 075	28 751	27 461
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	536	761	992	992	995	995	2 443	2 498	2 500
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			16 451	16 451	16 451	16 451	20 418	21 138	22 029
Funds from Provincial Own Revenue					(5 000)	(5 000)			
Total receipts	405 446	436 692	496 549	507 549	496 983	496 983	505 868	512 199	508 240
Payments									
Current payments	400 186	424 836	492 759	501 759	490 516	490 516	497 800	504 048	500 116
Compensation of employees	288 902	307 813	371 938	378 938	366 947	366 947	369 891	369 375	367 577
Goods and services	111 284	117 023	120 821	122 821	123 569	123 569	127 909	134 673	132 539
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	806	581	958	958	958	958	990	1 041	1 024
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	806	581	958	958	958	958	990	1 041	1 024
Payments for capital assets	4 395	11 266	2 832	4 832	5 509	5 509	7 078	7 110	7 100
Buildings and other fixed structures									
Machinery and equipment	4 395	11 266	2 832	4 832	5 509	5 509	7 078	7 110	7 100
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	59	9							
Unallocated contingency reserve									
Total Payments	405 446	436 692	496 549	507 549	496 983	496 983	505 868	512 199	508 240
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **New Somerset Hospital**TYPE: **Regional/General Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	430 777	414 011	447 795	457 795	440 727	440 727	473 564	485 760	481 948
Conditional grants	6 401	46 616	90 260	90 260	90 436	90 436	66 300	68 086	66 856
<i>National Tertiary Services Grant</i>		130	225	225	225	225			
<i>Human Resources and Training Grant: Training and Development Component</i>		39 027	66 680	66 680	66 680	66 680	42 274	43 292	41 348
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	6 401	7 459	8 178	8 178	8 354	8 354	7 682	7 874	7 875
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			15 177	15 177	15 177	15 177	16 344	16 920	17 633
Funds from Provincial Own Revenue					(2 900)	(2 900)			
Total receipts	437 178	460 627	538 055	548 055	528 263	528 263	539 864	553 846	548 804
Payments									
Current payments	427 175	454 080	532 925	542 925	523 050	523 050	525 897	539 762	534 758
Compensation of employees	302 729	320 826	379 313	384 963	367 812	367 812	364 432	367 440	365 130
Goods and services	124 446	133 254	153 612	157 962	155 238	155 238	161 465	172 322	169 628
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 051	1 202	1 536	1 536	1 536	1 536	1 587	1 670	1 643
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 051	1 202	1 536	1 536	1 536	1 536	1 587	1 670	1 643
Payments for capital assets	8 875	5 204	3 594	3 594	3 677	3 677	12 380	12 414	12 403
Buildings and other fixed structures									
Machinery and equipment	6 859	5 147	3 594	3 594	3 677	3 677	12 380	12 414	12 403
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets	2 016	57							
Payments for financial assets	77	141							
Unallocated contingency reserve									
Total Payments	437 178	460 627	538 055	548 055	528 263	528 263	539 864	553 846	548 804
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Worcester Hospital

TYPE: Regional/General Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	368 402	379 625	402 598	412 598	400 676	400 676	433 000	438 802	435 092
Conditional grants	768	28 498	73 251	73 251	73 281	73 281	41 059	42 249	41 884
<i>National Tertiary Services Grant</i>		335	240	240	240	240			
<i>Human Resources and Training Grant: Training and Development Component</i>		27 248	56 663	56 663	56 663	56 663	23 496	24 061	22 981
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	768	915	1 171	1 171	1 201	1 201	1 221	1 270	1 272
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			15 177	15 177	15 177	15 177	16 342	16 918	17 631
Funds from Provincial Own Revenue									
Total receipts	369 170	408 123	475 849	485 849	473 957	473 957	474 059	481 051	476 976
Payments									
Current payments	366 351	400 521	469 650	476 650	463 690	463 690	469 341	476 247	472 200
Compensation of employees	260 510	281 688	334 764	338 764	326 530	326 530	326 359	325 401	323 746
Goods and services	105 841	118 833	134 886	137 886	137 160	137 160	142 982	150 846	148 454
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	994	457	1 019	1 019	1 019	1 019	1 053	1 108	1 090
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	994	457	1 019	1 019	1 019	1 019	1 053	1 108	1 090
Payments for capital assets	1 814	7 116	5 180	8 180	9 248	9 248	3 665	3 696	3 686
Buildings and other fixed structures									
Machinery and equipment	1 814	7 116	5 180	8 180	9 248	9 248	3 665	3 696	3 686
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	11	29							
Unallocated contingency reserve									
Total Payments	369 170	408 123	475 849	485 849	473 957	473 957	474 059	481 051	476 976
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Brewelskloof Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	74 756	76 651	89 305	89 707	86 954	86 954	84 577	86 834	86 055
Conditional grants	1 957	307	2 156	2 156	4 046	4 046	4 472	4 651	4 660
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	1 957	307	2 156	2 156	4 046	4 046	4 472	4 651	4 660
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	76 713	76 958	91 461	91 863	91 000	91 000	89 049	91 485	90 715
Payments									
Current payments	75 098	75 814	88 532	88 532	87 586	87 586	86 621	88 958	88 220
Compensation of employees	53 493	56 332	61 987	61 987	59 171	59 171	59 010	59 575	59 223
Goods and services	21 605	19 482	26 545	26 545	28 415	28 415	27 611	29 383	28 997
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	67	209	1 244	1 244	1 244	1 244	1 285	1 352	1 330
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	67	209	1 244	1 244	1 244	1 244	1 285	1 352	1 330
Payments for capital assets	1 545	915	1 685	2 087	2 170	2 170	1 143	1 175	1 165
Buildings and other fixed structures									
Machinery and equipment	1 545	915	1 685	2 087	2 170	2 170	1 143	1 175	1 165
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	3	20							
Unallocated contingency reserve									
Total Payments	76 713	76 958	91 461	91 863	91 000	91 000	89 049	91 485	90 715
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Harry Comay Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	40 087	42 473	49 057	49 057	47 467	47 467	47 781	48 951	48 480
Conditional grants	3 620	1 466	3 385	3 385	4 394	4 394	2 818	2 889	2 892
<i>National Tertiary Services Grant</i>			50	50	50	50			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	3 620	1 466	3 335	3 335	4 344	4 344	2 818	2 889	2 892
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	43 707	43 939	52 442	52 442	51 861	51 861	50 599	51 840	51 372
Payments									
Current payments	43 239	43 594	52 015	52 015	51 351	51 351	50 465	51 699	51 233
Compensation of employees	30 417	32 896	36 331	36 331	34 708	34 708	35 394	35 696	35 457
Goods and services	12 822	10 698	15 684	15 684	16 643	16 643	15 071	16 003	15 776
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	94	154	77	77	77	77	80	84	83
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	94	154	77	77	77	77	80	84	83
Payments for capital assets	266	169	350	350	433	433	54	57	56
Buildings and other fixed structures									
Machinery and equipment	266	169	350	350	433	433	54	57	56
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	108	22							
Unallocated contingency reserve									
Total Payments	43 707	43 939	52 442	52 442	51 861	51 861	50 599	51 840	51 372
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Metro TB Hospital Centre

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	150 908	171 515	171 515	189 517	186 406	186 406	186 010	191 485	189 550
Conditional grants	10 569	4 387	4 387	9 461	9 482	9 482	11 405	11 873	11 873
<i>National Tertiary Services Grant</i>				40	55	55			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	10 569	4 387	4 387	9 421	9 427	9 427	11 405	11 873	11 873
<i>Forensic Pathology Services Grant</i>									
<i>Social Sector EPWP Incentive Grant for Provinces</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	161 477	175 902	175 902	198 978	195 888	195 888	197 415	203 358	201 423
Payments									
Current payments									
Compensation of employees	98 165	107 064	107 064	122 006	116 500	116 500	117 326	118 387	117 634
Goods and services	61 290	66 333	66 333	73 013	73 034	73 034	76 892	81 669	80 521
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	403	435	435	1 218	1 218	1 218	1 258	1 323	1 302
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	403	435	435	1 218	1 218	1 218	1 258	1 323	1 302
Payments for capital assets	1 610	2 059	2 059	2 741	5 136	5 136	1 939	1 979	1 966
Buildings and other fixed structures									
Machinery and equipment	1 610	2 059	2 059	2 741	5 136	5 136	1 939	1 979	1 966
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	9	11	11						
Unallocated contingency reserve									
Total Payments	161 477	175 902	175 902	198 978	195 888	195 888	197 415	203 358	201 423
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

The administrative functions of DP Marais Hospital and Brooklyn Chest Hospital have been centralised and has subsequently been renamed to Metro TB Hospital Centre.

NAME of HOSPITAL: Malmesbury TB Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	8 864	9 561	10 385	10 385	10 083	10 083	10 116	10 382	10 321
Conditional grants	20	7	15	15	15	15	20	21	21
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	20	7	15	15	15	15	20	21	21
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	8 884	9 568	10 400	10 400	10 098	10 098	10 136	10 403	10 342
Payments									
Current payments	8 740	9 208	10 155	10 155	9 820	9 820	10 065	10 328	10 268
Compensation of employees	6 775	7 278	7 821	7 821	7 486	7 486	7 622	7 719	7 698
Goods and services	1 965	1 930	2 334	2 334	2 334	2 334	2 443	2 609	2 570
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land	8	27	16	16	16	16	17	18	18
Transfers and subsidies to:	8	27	16	16	16	16	17	18	18
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8	27	16	16	16	16	17	18	18
Payments for capital assets	136	333	229	229	262	262	54	57	56
Buildings and other fixed structures									
Machinery and equipment	136	333	229	229	262	262	54	57	56
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	8 884	9 568	10 400	10 400	10 098	10 098	10 136	10 403	10 342
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Sonstraal Hospital

TYPE: TB Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	26 514	27 846	29 620	29 620	28 614	28 614	28 204	28 770	28 511
Conditional grants	3 832	5 361	8 223	8 223	8 697	8 697	8 916	9 094	9 105
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	3 832	5 361	8 223	8 223	8 697	8 697	8 916	9 094	9 105
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	30 346	33 207	37 843	37 843	37 311	37 311	37 120	37 864	37 616
Payments									
Current payments	29 982	32 804	37 452	37 452	36 837	36 837	37 051	37 791	37 544
Compensation of employees	23 387	26 078	30 077	30 077	28 448	28 448	27 178	27 393	27 230
Goods and services	6 595	6 726	7 375	7 375	8 389	8 389	9 873	10 398	10 314
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	50	91	15	15	15	15	15	16	16
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	50	91	15	15	15	15	15	16	16
Payments for capital assets	314	312	376	376	459	459	54	57	56
Buildings and other fixed structures									
Machinery and equipment	314	312	376	376	459	459	54	57	56
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	30 346	33 207	37 843	37 843	37 311	37 311	37 120	37 864	37 616
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Alexandra Hospital

TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	124 547	134 396	152 242	152 242	146 758	146 758	148 229	151 299	149 973
Conditional grants	332	358	535	535	550	550	539	548	548
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant</i>									
<i>Comprehensive HIV and AIDS Grant</i>	332	358	535	535	550	550	539	548	548
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	124 879	134 754	152 777	152 777	147 308	147 308	148 768	151 847	150 521
Payments									
Current payments	120 420	129 592	147 532	147 532	141 980	141 980	143 723	146 559	145 312
Compensation of employees	100 387	108 310	121 484	121 484	115 917	115 917	116 697	117 729	116 941
Goods and services	20 033	21 282	26 048	26 048	26 063	26 063	27 026	28 830	28 371
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	3 222	3 521	3 800	3 800	3 800	3 800	3 925	4 129	4 063
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions	3 032	3 232	3 577	3 577	3 577	3 577	3 695	3 887	3 825
Households	190	289	223	223	223	223	230	242	238
Payments for capital assets	1 224	1 641	1 445	1 445	1 528	1 528	1 120	1 159	1 146
Buildings and other fixed structures									
Machinery and equipment	1 224	1 641	1 422	1 422	1 505	1 505	1 120	1 159	1 146
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets			23	23	23	23			
Payments for financial assets	13								
Unallocated contingency reserve									
Total Payments	124 879	134 754	152 777	152 777	147 308	147 308	148 768	151 847	150 521
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Hospital**TYPE: **Psychiatric/mental Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	302 526	312 192	306 772	306 772	292 759	292 759	329 349	335 136	332 864
Conditional grants	426	8 248	48 448	48 448	48 451	48 451	19 459	19 927	19 062
<i>National Tertiary Services Grant</i>			150	150	150	150			
<i>Human Resources and Training Grant: Training and Development Component</i>		7 805	47 696	47 696	47 696	47 696	18 830	19 283	18 418
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	426	443	602	602	605	605	629	644	644
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	302 952	320 440	355 220	355 220	341 210	341 210	348 808	355 063	351 926
Payments									
Current payments	298 926	316 055	349 651	349 651	335 558	335 558	343 076	349 066	346 015
Compensation of employees	261 988	273 185	302 611	302 611	288 515	288 515	291 962	294 359	292 181
Goods and services	36 938	42 870	47 040	47 040	47 043	47 043	51 114	54 707	53 834
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	1 579	2 672	3 581	3 581	3 581	3 581	3 699	3 891	3 829
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	1 579	2 672	3 581	3 581	3 581	3 581	3 699	3 891	3 829
Payments for capital assets	2 255	1 698	1 988	1 988	2 071	2 071	2 033	2 106	2 082
Buildings and other fixed structures									
Machinery and equipment	2 255	1 698	1 988	1 988	2 071	2 071	2 033	2 106	2 082
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	192	15							
Unallocated contingency reserve									
Total Payments	302 952	320 440	355 220	355 220	341 210	341 210	348 808	355 063	351 926
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Stikland Hospital

TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	219 219	234 611	201 292	201 292	191 934	191 934	249 535	254 551	252 121
Conditional grants	486	548	53 078	53 078	53 081	53 081	641	655	655
<i>National Tertiary Services Grant</i>			300	300	300	300			
<i>Human Resources and Training Grant: Training and Development Component</i>			52 143	52 143	52 143	52 143			
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	486	548	635	635	638	638	641	655	655
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	219 705	235 159	254 370	254 370	245 015	245 015	250 176	255 206	252 776
Payments									
Current payments	216 177	231 201	250 510	250 510	241 072	241 072	246 297	251 179	248 797
Compensation of employees	171 543	184 070	201 789	201 789	192 348	192 348	193 573	195 125	193 637
Goods and services	44 634	47 131	48 721	48 721	48 724	48 724	52 724	56 054	55 160
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	773	792	1 247	1 247	1 247	1 247	1 288	1 355	1 333
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	773	792	1 247	1 247	1 247	1 247	1 288	1 355	1 333
Payments for capital assets	2 739	3 113	2 613	2 613	2 696	2 696	2 591	2 672	2 646
Buildings and other fixed structures									
Machinery and equipment	2 739	3 113	2 613	2 613	2 696	2 696	2 591	2 672	2 646
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	16	53							
Unallocated contingency reserve									
Total Payments	219 705	235 159	254 370	254 370	245 015	245 015	250 176	255 206	252 776
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Valkenberg Hospital

TYPE: Psychiatric/mental Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	218 064	229 882	226 641	226 641	217 089	217 089	241 861	246 697	244 865
Conditional grants	174	8 086	40 241	40 241	40 241	40 241	20 333	20 872	20 052
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>		7 680	39 683	39 683	39 683	39 683	17 857	18 286	17 466
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	174	406	558	558	558	558	2 476	2 586	2 586
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	218 238	237 968	266 882	266 882	257 330	257 330	262 194	267 569	264 917
Payments									
Current payments	215 436	234 463	263 371	263 371	253 736	253 736	258 926	264 178	261 566
Compensation of employees	171 957	181 104	204 668	204 668	195 033	195 033	197 652	199 244	197 667
Goods and services	43 479	53 359	58 703	58 703	58 703	58 703	61 274	64 934	63 899
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	985	1 084	1 271	1 271	1 271	1 271	1 313	1 381	1 359
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	985	1 084	1 271	1 271	1 271	1 271	1 313	1 381	1 359
Payments for capital assets	1 765	2 372	2 240	2 240	2 323	2 323	1 955	2 010	1 992
Buildings and other fixed structures									
Machinery and equipment	1 765	2 372	2 240	2 240	2 323	2 323	1 955	2 010	1 992
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	52	49							
Unallocated contingency reserve									
Total Payments	218 238	237 968	266 882	266 882	257 330	257 330	262 194	267 569	264 917
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Western Cape Rehabilitation Centre

TYPE: Chronic Medical Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	100 440	109 114	124 042	124 042	120 111	120 111	119 681	121 856	120 839
Conditional grants	25	26	211	211	211	211	55	59	59
<i>National Tertiary Services Grant</i>			176	176	176	176			
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	25	26	35	35	35	35	55	59	59
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts	100 465	109 140	124 253	124 253	120 322	120 322	119 736	121 915	120 898
Payments									
Current payments	99 884	107 592	122 468	122 468	118 520	118 520	118 429	120 551	119 553
Compensation of employees	88 204	93 579	107 098	107 098	102 141	102 141	102 439	103 323	102 602
Goods and services	11 680	14 013	15 370	15 370	16 379	16 379	15 990	17 228	16 951
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	394	669	785	785	785	785	811	853	839
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	394	669	785	785	785	785	811	853	839
Payments for capital assets	180	873	1 000	1 000	1 017	1 017	496	511	506
Buildings and other fixed structures									
Machinery and equipment	180	873	1 000	1 000	1 017	1 017	496	511	506
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	7	6							
Unallocated contingency reserve									
Total Payments	100 465	109 140	124 253	124 253	120 322	120 322	119 736	121 915	120 898
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Tygerberg Hospital

TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national									
Equitable share	1 556 909	1 477 499	1 751 571	1 772 071	1 737 321	1 737 321	1 761 436	1 818 041	1 788 263
Conditional grants	1 271 650	1 559 633	1 669 115	1 669 115	1 651 530	1 651 530	1 619 086	1 644 286	1 639 669
<i>National Tertiary Services Grant</i>	1 256 502	1 344 503	1 508 859	1 508 859	1 496 855	1 496 855	1 441 207	1 461 333	1 459 551
<i>Human Resources and Training Grant: Training and Development Component</i>		187 625	96 858	96 858	91 101	91 101	109 611	112 249	107 211
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	15 148	27 505	16 415	16 415	16 591	16 591	17 882	18 542	18 546
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			46 983	46 983	46 983	46 983	50 386	52 162	54 361
Funds from Provincial Own Revenue					(32 398)	(32 398)			
Total receipts	2 828 559	3 037 132	3 420 686	3 441 186	3 356 453	3 356 453	3 380 522	3 462 327	3 427 932
Payments									
Current payments	2 800 240	2 974 833	3 385 144	3 392 144	3 304 337	3 304 337	3 345 711	3 426 926	3 392 722
Compensation of employees	1 940 504	2 068 321	2 405 513	2 405 513	2 315 673	2 315 673	2 317 428	2 328 555	2 311 801
Goods and services	859 736	906 512	979 631	986 631	988 664	988 664	1 028 283	1 098 371	1 080 921
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	5 751	6 891	8 899	8 899	8 899	8 899	9 193	9 671	9 516
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	5 751	6 891	8 899	8 899	8 899	8 899	9 193	9 671	9 516
Payments for capital assets	22 372	55 302	26 643	40 143	43 217	43 217	25 618	25 730	25 694
Buildings and other fixed structures									
Machinery and equipment	22 372	54 828	26 643	40 143	43 217	43 217	25 618	25 730	25 694
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		474							
Payments for financial assets	196	106							
Unallocated contingency reserve									
Total Payments	2 828 559	3 037 132	3 420 686	3 441 186	3 356 453	3 356 453	3 380 522	3 462 327	3 427 932
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Groote Schuur Hospital

TYPE: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	1 258 155	1 130 389	1 384 084	1 404 584	1 386 994	1 386 994	1 425 208	1 470 426	1 434 689
Conditional grants	1 266 619	1 543 696	1 667 828	1 667 828	1 650 161	1 650 161	1 596 565	1 621 151	1 625 547
<i>National Tertiary Services Grant</i>	1 256 502	1 344 932	1 508 859	1 508 859	1 496 855	1 496 855	1 441 207	1 461 331	1 466 837
<i>Human Resources and Training Grant: Training and Development Component</i>		178 802	80 089	80 089	74 332	74 332	81 777	83 745	79 986
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	10 117	19 962	12 739	12 739	12 833	12 833	12 974	13 332	13 335
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>			66 141	66 141	66 141	66 141	60 607	62 743	65 389
Funds from Provincial Own Revenue					(32 400)	(32 400)			
Total receipts	2 524 774	2 674 085	3 051 912	3 072 412	3 004 755	3 004 755	3 021 773	3 091 577	3 060 236
Payments									
Current payments	2 489 984	2 615 730	3 018 737	3 019 737	2 949 750	2 949 750	2 988 297	3 057 561	3 026 395
Compensation of employees	1 660 760	1 759 104	2 073 439	2 073 439	1 997 362	1 997 362	1 993 022	1 996 747	1 982 437
Goods and services	829 224	856 626	945 298	946 298	952 388	952 388	995 275	1 060 814	1 043 958
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	8 990	8 105	9 059	9 059	9 059	9 059	9 358	9 845	9 687
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	8 990	8 105	9 059	9 059	9 059	9 059	9 358	9 845	9 687
Payments for capital assets	25 268	49 641	24 116	43 616	45 946	45 946	24 118	24 171	24 154
Buildings and other fixed structures									
Machinery and equipment	25 268	49 641	24 116	43 616	45 946	45 946	24 118	24 171	24 154
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	532	609							
Unallocated contingency reserve									
Total Payments	2 524 774	2 674 085	3 051 912	3 072 412	3 004 755	3 004 755	3 021 773	3 091 577	3 060 236
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Red Cross War Memorial Children's Hospital

TYPE: Tertiary Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national									
Equitable share	426 676	442 364	509 442	513 442	505 312	505 312	508 873	528 288	509 833
Conditional grants	368 927	407 713	436 776	436 776	430 785	430 785	421 509	428 014	436 084
<i>National Tertiary Services Grant</i>	363 406	357 364	400 500	400 500	394 498	394 498	382 544	387 882	397 451
<i>Human Resources and Training Grant: Training and Development Component</i>		41 299	30 665	30 665	30 665	30 665	32 631	33 416	31 916
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>	5 521	9 050	5 611	5 611	5 622	5 622	6 334	6 716	6 717
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue					(10 000)	(10 000)			
Total receipts	795 603	850 077	946 218	950 218	926 097	926 097	930 382	956 302	945 917
Payments									
Current payments	773 657	811 583	931 384	935 384	901 633	901 633	915 005	940 757	930 427
Compensation of employees	541 700	570 089	651 743	653 243	636 283	636 283	625 551	629 987	624 584
Goods and services	231 957	241 494	279 641	282 141	265 350	265 350	289 454	310 770	305 843
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:	2 729	2 784	2 859	2 859	2 859	2 859	2 953	3 107	3 057
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households	2 729	2 784	2 859	2 859	2 859	2 859	2 953	3 107	3 057
Payments for capital assets	19 194	35 313	11 975	11 975	21 605	21 605	12 424	12 438	12 433
Buildings and other fixed structures									
Machinery and equipment	19 194	34 963	11 975	11 975	20 605	20 605	12 424	12 438	12 433
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets		350			1 000	1 000			
Payments for financial assets	23	397							
Unallocated contingency reserve									
Total Payments	795 603	850 077	946 218	950 218	926 097	926 097	930 382	956 302	945 917
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Brackengate Field Hospital COVID-19

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share					92 500	92 500	175 474		
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts					92 500	92 500	175 474		
Payments									
Current payments					91 956	91 956	174 697		
Compensation of employees					67 322	67 322	94 711		
Goods and services					24 634	24 634	79 986		
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets					544	544	777		
Buildings and other fixed structures									
Machinery and equipment					544	544	777		
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					92 500	92 500	175 474		
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: CTICC Field Hospital COVID-19

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share					62 861	62 861			
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts					62 861	62 861			
Payments									
Current payments					62 776	62 776			
Compensation of employees					47 936	47 936			
Goods and services					14 840	14 840			
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:					85	85			
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households					85	85			
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					62 861	62 861			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Khayelitsha Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share					487	487			
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts					487	487			
Payments									
Current payments					487	487			
Compensation of employees									
Goods and services					487	487			
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					487	487			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: **Lentegeur Field Hospital COVID-19**TYPE: **District Hospital****Hospital budget summary**

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share					19 000	19 000			
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts					19 000	19 000			
Payments									
Current payments									
Compensation of employees									
Goods and services									
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:					19 000	19 000			
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions					19 000	19 000			
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					19 000	19 000			
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

NAME of HOSPITAL: Sonstraal Field Hospital COVID-19

TYPE: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2020/21	Revised estimate	Medium-term estimates		
	2017/18	2018/19	2019/20				2021/22	2022/23	2023/24
Receipts									
Transfer receipts from national Equitable share					33 000	33 000	19 366		
Conditional grants									
<i>National Tertiary Services Grant</i>									
<i>Human Resources and Training Grant: Training and Development Component</i>									
<i>National Health Insurance Grant Comprehensive HIV and AIDS Grant</i>									
<i>Human Resources and Training Grant: Statutory Human Resources Component</i>									
Funds from Provincial Own Revenue									
Total receipts					33 000	33 000	19 366		
Payments									
Current payments					33 000	33 000	19 366		
Compensation of employees					26 500	26 500	19 366		
Goods and services					6 500	6 500			
<i>of which</i>									
<i>Consultants and professional services: Laboratory Services</i>									
<i>Contractors</i>									
<i>Agency & support/ outsourced services</i>									
<i>Medical Supplies</i>									
<i>Medicine</i>									
<i>Other (Specify)</i>									
Interest and rent on land									
Transfers and subsidies to:									
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non Profit Institutions									
Households									
Payments for capital assets									
Buildings and other fixed structures									
Machinery and equipment									
Heritage assets									
Specialised military assets									
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					33 000	33 000	19 366		
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

Note: Revised estimate column: Audited figures not available as yet.

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Expanded Public Works Programme (EPWP) Integrated Grant to Provinces
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
Measurable outputs	<ul style="list-style-type: none"> • Creating employment: provide work opportunities; • Enhancing social protection: provide income support; • Reaching its target group: poor and unemployed people; • The main implementation modality: delivery of labour intensive public and community assets.
Conditions of transfer	<p>The conditions on the use of the EPWP grant are as follows:</p> <ul style="list-style-type: none"> • Once received, the EPWP Integrated Grant cannot be used for any other purpose except EPWP approved projects. The EPWP Integrated Grant must be applied to continuing or expanding job creation programmes. • The EPWP target group may not be paid below the EPWP minimum wage rate per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP Integrated Grant must be reported to the relevant Provincial Treasury via DEA&DP in the monthly In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works and Infrastructure by 15 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the EPWP Integrated Grant. This will be measured monthly until the projects are finished.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly expenditure monitoring and reporting (IYM); • Quarterly reports; • Annual evaluation reports for the financial year; and • Site visits.
Projected life	Grant continues until 2021/22, subject to review by Department of Public Works and Infrastructure.
Payment schedule	Aligned to the approved EPWP disbursement schedule of 25% in May, 45% in August and 30% in November (as per the Integrated Grant (IG) Agreement between the National Department of Public Works and Infrastructure and the Provincial Department of Environmental Affairs and Development Planning).

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2021/22	2022/23	2023/24
Schedule 3c	Western Cape Nature Conservation Board	3 704	-	-
TOTAL		3 704	-	-

AANWYSENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Uitgebreide Openbare Werke-program (UOWP) Geïntegreerde Toekenning aan Provinsies
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Die Uitgebreide Openbare Werke-program (UOWP) is een element binne 'n breër regeringstrategie om armoede deur middel van die verligting en vermindering van werkloosheid te verminder. Die Uitgebreide Openbare Werke-program behels die skep van werksgeleenthede vir werklose persone sodat hulle ekonomies kan deelneem en tot die ontwikkeling van hul gemeenskappe en die land as geheel kan bydra.
Meetbare uitsette	<ul style="list-style-type: none"> • Werkskepping: verskaf werkgeleenthede; • Verbetering van maatskaplike beskerming: bied steun met inkomste; • Om sy teikengroep te bereik: arm en werklose mense; • Die hoofimplementeringsmodaliteit: lewering van arbeidsintensiewe openbare en gemeenskapsbates.
Voorwaardes vir toekenning	<p>Die voorwaardes vir die gebruik van die UOWP-toekenning is as volg:</p> <ul style="list-style-type: none"> • Sodra die UOWP Geïntegreerde Toekenning ontvang is, kan dit nie vir enige ander doel gebruik word nie, behalwe vir die UOWP-goedgekeurde projekte. Die UOWP Geïntegreerde Toekenning moet gebruik word om werkskeppingsprogramme voort te sit of uit te brei. • Die UOWP-teikengroep mag nie minder as die UOWP se minimum loonkoers per persoon per werksdag betaal word nie en alle voorwaardes wat in die Ministeriële Bepaling vir Openbare Werke-programme gestel word, moet nagekom word. • Uitgawes met betrekking tot die UOWP Geïntegreerde Toekenning moet via die DOS&OB by Provinsiale Tesourie aangemeld word in die maandelikse moniteringsinstrument van die betrokke jaar wat deur u Provinsiale Tesourie gebruik word, en 15 kalenderdae ná die einde van elke maand na die Nasionale Departement van Openbare Werke en Infrastruktuur gestuur word. • Die verslae moet die uitsette insluit wat beoog word om behaal te word ten opsigte van die projekte wat deur die UOWP Geïntegreerde Toekenning geïmplementeer word. Dit sal maandeliks gemeet word totdat die projekte afgehandel is.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse uitgawemonitering en verslagdoening (IYM); • Kwartaallikse verslae; • Jaarlikse evalueringsverslae vir die finansiële jaar; en • Terreinbesoeke.
Geprojekteerde lewe	Toekenning duur voort tot 2021/22, onderhewig aan hersiening deur die Departement van Openbare Werke en Infrastruktuur.
Betalingsskedule	In ooreenstemming met die goedgekeurde VEP betalingskedule van 25% in Mei, 45% in Augustus en 30% in November. (soos per die geïntegreerde toelae (GT) ooreenkoms tussen die Nasionale Departement van Openbare Werke en Infrastruktuur en die Provinsiale Departement van Omgewingsake en Ontwikkelingsbeplanning.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2021/22	2022/23	2023/24
Skedule 3c	Wes-Kaapse Natuurbewaringsraad	3 704	-	-
TOTAAL		3 704	-	-

ISALATHISI SOLWABIWOMALI OLUYA KUMAQUMRHU OLUNTU

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Ukudlulisela isebe lephondo	ISebe leMicimbi yokuSingqongileyo noCwangciso loPhuhliso (Uhlahlomali 9)
Injongo	INkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) yenye yezinto eziphantsi kweqhinga lokusebenza elibanzi likarhulumente lokunciphisa indlala ngokuthoba nokuhlisa izinga lokungaphangeli kwabantu. INkqubo yeMisebenzi yoLuntu eYandisiweyo ibandakanya ukudalwa kwamathuba emisebenzi ukwenzela abantu abangaphangeliyo, nto leyo ebona bathath' inxaxheba kuqoqosho kwaye babe negalelo kuphuhliso lweendawo abahlala kuzo nakwilizwe ngokubanzi.
Iziphumo ezilinganisekayo	<ul style="list-style-type: none"> • Ukudala umsebenzi: ukubonelela ngamathuba omsebenzi; • Ukwandisa ukhuseleko loluntu: ukubonelela ngenkxaso yengeniso; • Ukufikelela kwiqela labantu ejolise kubo: abantu abahluphekileyo nabantu abangaphangeliyo; • Indlela yozalisekiso loko kuphambili: ukubonelela uluntu ngabasebenzi nangezibonelelo zoluntu.
Imiqathango yodluliselo	<p>Imiqathango engokusetyenziswa kwenkxasomali ye-EPWP imi ngolu hlobo lulandelayo:</p> <ul style="list-style-type: none"> • Nje ukufumaneka kwayo, iNkxasomali eHlanganisiweyo ye-EPWP ayinakusetyenziselwa enye injongo ngaphandle kweprojekthi eziphunyeziweyo ze-EPWP. INkxasomali eHlanganisiweyo ye-EPWP ifanele isetyenziselwe ukuqhubeka okanye ukwandiswa ukudalwa kweenkqubo zemisebenzi. • Amaqela ekujoliswe kuwo yi-EPWP amele angahlawulwa ngaphantsi komlinganiselo wowona mvuzo uphantsi ngokusemthethweni ngosuku kwaye yonke imiqathango echazwe kwiMimiselo yoMphathiswa eyenzelwe iNkqubo zeMisebenzi yoLuntu ifanele ithotyelwe. • Inkcitho eyenziwa kwiNkxasomali eHlanganisiweyo ye-EPWP imele ixelwe kuNondyabo wePhondo ngokusebenzisa i-DEA&DP rhoqo ngenyanga ngesixhobo soBekoliso soNyaka esisetyenziswa nguNondyabo wePhondo, kwaye ithunyelwe nakwiSebe leMisebenzi yoLuntu kunye neziSeko kwiintsuku ezili-15 emva kokuphela kwenyanga nganye. • Le ngxelo imele ibandakanye iziphumo ekujongwe ukuba maziphunyelelwe ngeprojekthi ezimiseliweyo ngeNkxasomali eHlanganisiweyo ye-EPWP. Oku kuza kulinganisela rhoqo ngenyanga zide zigqitywe ezo projekthi.

Igama leShedyuli 5 INkxasomali eneMiqathango kaZwelonke	INkxasomali eHlanganisiweyo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo (i-EPWP) eya kumaPhondo
Izixhobo zokubek' iliso	<ul style="list-style-type: none"> • Ukubek' iliso nokwakwakh' umkhanya kwarhoqo ngenyanga (i-IYM); • Iingxelo zekota; • Iingxelo zohlaziyo zarhoqo ngonyaka ezenzelwe unyakamali lowo; kunye • Utyelelo lweesayithi.
Uxesha lobude beprojekthi	Inkxasomali iyaqhubeka kude kube ngo-2021/22, kuxhomekeke ekuhlaziyweni kwayo liSebe leMisebenzi yoLuntu kunye neziSeko.
Ishedyuli yentlawulo	Kuyolandelwa imiqathango ekwi DORA Act ethi umlinganiso we 25% wesbonelo ungafumaneka ngoMay 2021, 45% ngo Agasti eyokugqibela l 30% ibengoNovember 2021 ngokwesivumelano sentloko yedi[partment yokusingqongileo nophuhliso kweliphondo laseNtshona koloni nomphathi jikelele wedipartment yemisebenzi yezoluntu kunye neziSeko)

Udidi	IQumrhu loLuntu lePhondo	Ulwabiwomali R'000	Iminyaka egqithisileyo ye- MTEF R'000	
		2021/22	2022/23	2023/24
Ishedyuli 3c	iBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke	3 704	-	-
IYONKE		3 704	-	-

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers' who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports. Revitalise agricultural colleges into centres of excellence.
Measurable outputs	<ul style="list-style-type: none"> • Farmers supported per category (subsistence, smallholder and commercial) and per commodity. • Beneficiaries of CASP that are South African Good Agricultural Practise certified • Number of jobs created • Number of farmers who are youth and women living with disabilities supported through CASP • Number of unemployed graduates placed • On and off farm infrastructure provided and repaired, including agro-processing infrastructure • Hectares of land under agricultural production • Number of beneficiaries of CASP trained on farming methods or opportunities along the value chain • Percentage of beneficiaries of CASP with access to formal markets • Food and Veterinary Lab Infrastructure, including quality systems accreditation and revitalised • Number of Extension officers recruited and maintained in the system • Number of extension officers trained and deployed to commodity organisations

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Conditions of transfer	<ul style="list-style-type: none"> • At least 50 percent of project allocation must support infrastructure development for grain, livestock and horticultural production areas in partnership with the relevant commodity organisations -: • Farmers supported must be linked to but not limited to commodity organisation, the province should have formal partnership agreements with these commodity organisations to ensure appropriate support is provided to farmers (specialised technical support, joint funding, joint implementation and mentorship); • In cases where farmers requiring the support outside a commodity organisation agreement, their proposals must be approved by established committees and authorities; • All assisted farmers should be listed or registered in the provincial and national farmer registers; • At least 10 percent of project allocation must be spent on market access and development • At least 6 percent of project allocation must be spent on training and capacity building of farmers • 120 graduates must be placed in the Province remunerated at a rate of R87 000 per annum • Reprioritisation of allocated funds on the following basis -: <ul style="list-style-type: none"> ○ In the event of poor-spending on the part of a commodity where reasons for poor spending is as a result of poor planning ○ or any failure by a service provider to meet its contractual obligations; and ○ In the event of a disaster that affects the implementation of approved projects. • Entities must adhere to the CASP Standard Operating Procedure (SOP) framework when implementing projects; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2021 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved within 07 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans for 2022/23 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; and • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA • Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 30 September 2021

Name of Schedule 5 National Conditional Grant	Comprehensive Agricultural Support Programme Grant
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • The formula used to allocate funds is a weighted average of the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2018), food insecure areas and national priority areas targeted for increased food production, previous CASP performance and current benchmarks on production and national policy imperatives. Assessment of projects against stringent set criteria.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Implementation plan per project • Monthly expenditure monitoring and reporting; • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2023/24, subject to review.
Payment schedule	Aligned to the Implementation Schedules per Commodity in 4 parts

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2021/22	2022/23	2023/24
Schedule 3D	Casidra SOC Ltd	29 278	30 010	30 490
TOTAL		29 278	30 010	30 490

AANDUIDENDE TOEKENNINGS AAN PROVINSIALE OPENBARE ENTITEITE

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doel	Om doeltreffende landbousbystandsdienste te verskaf, landbou-ontwikkeling te bevorder en fasiliteer deur leiding te verskaf aan begunstigdes van grondhervorming, restitusie en herverdeling en ander swart produsente wat grond aangekoop het deur middel van privaat finansiering en wat plaaslik betrokke is by waardetoevoegende ondernemings, of by uitvoer betrokke is. Hernuwe landbou-kolleges en omskep hulle in sentrums van uitnemendheid.
Meetbare uitsette	<p>Boere ondersteun per kategorie (bestaansboerdery, kleinboer en kommersieel) en per kommoditeit.</p> <p>Begunstigdes van OLBP wat vir Suid-Afrikaanse Goeie Landboupraktik gesertifiseer. – (SA GAP)</p> <p>Aantal werksgeleenthede geskep.</p> <p>Aantal boere wat jeug en vroue is met gestremdhede ondersteun deur OLBP.</p> <p>Aantal werklose gegradueerdes geplaas.</p> <p>Plaas infrastruktuur (op en nie op plase) verskaf en herstel, insluitend agri-verwerking infrastruktuur.</p> <p>Hektaar grond beslaan deur landbouverwerking</p> <p>Aantal begunstigdes van OLBP opgelei in landboumetodes of geleenthede gedurende die waardeketting.</p> <p>Persentasie egunstigdes van OLBP met toegang tot formele markte.</p> <p>Voedsel en Veearts Laboratorium Infrastruktuur, insluitend kwaliteitsisteme, akkreditasie en herlewing.</p> <p>Aantal landbouvoorligters gewerf en in stand gehou in die stelsel.</p> <p>Aantal landbouvoorligters opgelei en ontplooi aan kommoditeitsorganisasies.</p>

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Voorwaardes van oordrag	<ul style="list-style-type: none"> • Ten minste 50 persent van die projektoekenning moet aan infrastruktuur ontwikkeling vir graan-, lewende hawe- en tuinbouproduksie in vennootskap met die relevante kommoditeitsorganisasies. • Boere wat ondersteun word, moet gekoppel word aan, maar nie beperk word nie, tot kommoditeitsorganisasies. Die provinsie moet formele vennootskapsooreenkomste met hierdie kommoditeitsorganisasies aangaan om te verseker toepaslike ondersteuning word verskaf aan boere (gespesialiseerde tegniese ondersteuning, gesamentlike befondsing, gesamentlike implementasie en mentorskap). • In gevalle waar boere ondersteuning benodig anders as per 'n kommoditeitsorganisasie-ooreenkoms, moet hul voorstelle deur gevestigde komitees en owerhede goedgekeur word; • Alle boere wat gehelp word, moet in die provinsiale en nasionale plaasregisters gelys of geregistreer word; • Ten minste tien persent van projekallokasie moet spandeer word op opleiding en kapasiteitsbou van boere. • 120 gegradueerdes moet geplaas word in die Provinsie teen 'n tarief van R87 000 per jaar. • Herprioritiserings van toegewysde fondse op die volgende basis: <ul style="list-style-type: none"> o In die geval van onderbesteding deur 'n kommoditeit waar redes vir onderbesteding die resultaat is van swak beplanning o Enige versuim deur 'n diensverskaffer om sy kontraktuele verpligtinge na te kom. o In die geval van 'n ramp wat die implementering van goedgekeurde projekte affekteer. • Provinsiale departemente moet die OLBP Standaardbedryfsprosedure (SBP)-raamwerk nakom wanneer hulle projekte implementeer; • Alle ontvangende entiteite moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die 2021 Wet op die Verdeling van Inkomste (DORA) by die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Entiteite moet die Departementele Oordraggewende Beampte (OB) in kennis stel van enige veranderinge van planne en toekennings wat binne 7 dae na sodanige verandering goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeitsakeplanne vir 2022/23 moet deur die Hoof Uitvoerende Beampte van die entiteit, in samewerking met die Hoof Finansiële Beampte (HFB), of hul verteenwoordiger onderteken word sowel as deur die aangewese verteenwoordiger van die onderskeie kommoditeit. • Die ondertekende sakeplanne moet aan die Wes-Kaapse Departement van Landbou voorgelê word vir goedkeuring op 'n datum soos bepaal deur die WKDvL • Departementele Projek Allokasie Komitee (DPAK) moet skakel met entiteite en kommoditeitsvoorsitters, rakende planne ingestuur, voor 30 September 2021.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Omvattende Landbouondersteuningsprogram-toekenning
Toewysingskriteria	<p>Toewysings word gebaseer op:</p> <ul style="list-style-type: none"> • Die formule wat gebruik word vir die toewysing van fondse is 'n geweegde gemiddelde van die volgende veranderlikes: beskikbare landbougrond, vorige tuisland-gebiede, huishoudings betrokke by landbou (2018 Algemene Huishoudingopname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige OLBP prestasie en huidige maatstawwe rakende produksie en nasionale beleidsmaatreëls. Evaluering van projekte teen streng voorafbepaalde kriteria.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Implementeringsplan per projek; • Monitering van en verslagdoening oor maandelikse besteding; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur tot 2023/24, onderhewig aan hersiening.
Betalingskedere	In lyn met die implementeringskederes per kommoditeit in vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buite jare R'000	
		2021/22	2022/23	2023/24
Bylae 3D	Casidra MSB Bpk	29 278	30 010	30 490
TOTAAL		29 278	30 010	30 490

UKUBONAKALISWA KOLWABELO LWEMIBUTHO KWELI PHONDO

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukunikezela ngeenkonzelo eziluncedo ekuxhaseni ezolimo, kukuxhasa nokulungiselela ukuphuhlisa kwezolimo ngokugqala abantu abaxhamle kwinkqubo yokubuyiselwa komhlaba eluntwini nguRhulumente, kukubuyisela umhlaba nokuwabela abantu nabanye abavelisi abamnyama' abazifumanela umhlaba ngokunokwabo yaye beyinxalenye yamashishini enza umehluko kweli Lizwe, okanye beyinxalenye yokuthunyelwa kweemveliso kumanye amazwe. Kukuhlaziya iiKholeji zezolimo zibe ngamaziko abalaseleyo.
Iziphumo ezilindelekileyo	<ul style="list-style-type: none"> • Amafama axhasiweyo kuluhlu ngalunye (alimela ukuzityela, asakhulayo nalawo akushishino) ngokwahlukana kwemveliso yorhwebo. • Abaxhamla kwi CASP kwakunye nabaqinisekisiweyo kweYona Misebenzi llungileyo kweZolimo eMzansi Afrika. • Kuvulwe izithuba eziliqela zomsebenzi. • Ulutsha, amabhinqa kunye namafama anokukhubazeka naxhaswa ngenkqubo zobonelelo zika CASP. • Inani labaphumelele izifundo zabo bengekabinamisebenzi • Ukunika nokulungiswa kweziseko zoncendo lokwenza umsebenzi efama nangaphandle kwefama, kuquka noncedo kusongelo lweemveliso zezolimo • IiHektare zomhlaba zizakufakwa phantsi kwezolimo • Abaxhamla kwinqubo iCASP bazakuqeqeshelwa iindlela ezahlukeneyo zokulima nokufuya kwaye babonise amathuba kuthungelwano ngezoshishino. • Inani labaxhamla kwinkqubo iCASP nabafikelela kwiimarikezi zokuthengisa ngokuvumelekileyo. • Iziseko zoncendo loKutya Namagumbi Ovavanyo Lwamachiza Onyango Lwemfuyo, kuquka neendlela ezizizo zokusebenza nokuhlaziywa • Kugaywe amagosa ongezelekileyo otyelelo noniko zingcebiso kumafama ze agcinwa • Kuqeqeshwe inani lamagosa otyelelo nonikelo lweengcebiso ze atyalwa kwimibutho yeemveliso zezorhwebo.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
limeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka ubuncikane besiqingatha 50% kulwabelo lweprojekthi luxhase uphuhliso lweziseko zoncendo kwingqolowa, imfuyo kwakunye neendawo zezitya ezilungisiweyo ngokuhlangene nemibutho efanelekileyo yeemveliso zezorhwebo • Kufuneka amafama axhaswayo abe nokunxulumaniswa kodwa engabotshelelwanga kwimibutho yeemveliso zezorhwebo, kufuneka iphondo libe nezivumelwano zentsebenziswano kunye nemibutho yeemveliso zezorhwebo ngelokuqinisekisa ukunikela inkxaso eyiyo kumafama (inkxaso ekhethekileyo yezobugcisa, inkxaso-mali ngokuhlangeneyo, ukumiselwa nokubekwa esweni ngokuhlangeneyo) • Kwiimeko apho amafama afuna inkxaso engaphandle kwesivumelwano nemibutho yeemveliso zezorhwebo, kufuneka ukuphakanyiswa kwesicelo sabo siphunyezwe ziikomiti kunye namagunya aziwayo • Kufuneka ubuncikane be 10% kulwabiwo lweprojekthi lusetyenziswe ekufikeleleni kwiimarike nakuphuhliso • Kufuneka ubuncikane be 6% kulwabiwo lweprojekthi lusetyenziswe kuqeqesho nakuphuhliso lwezakhono zokwenziwa kwemisebenzi kubalimi • Kufuneka i 120 yabasebephumelele izifundo zabo ibekwe ezikhundleni kumminge womvuzo oyi R87 000 ngonyaka kweliPhondo

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
	<ul style="list-style-type: none"> • Kuzakuhlenga-hlengiswa ngokubaluleka kulwabiwo lwezimali ngelendlela ilandelayo: <ul style="list-style-type: none"> o Kwiimeko apho imali ingakhange isetyenziswe ngendlela eyiyo yimibutho ezimeleyo, apho izizathu zibangelwe zizicwangciso ezingachanekanga. o Ukusilela kwabanikezeli zinkonzo ekufezekiseni izibophelelo zokuhanjiswa kweenkonzo. o Kwimeko zentlekele ezichaphazela ukumiselwa kwenqubo ezityikityiweyo. • Kufuneka amaSebe eliPhondo athobele Indlela Ezimisiweyo Zokusebenza (SOP) kwesikhokelo se CASP, xa emisela iiprojekthi; • Kufuneka onke amaSebe obelweyo athobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyebo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i" (DoRA) yonyaka ka 2021 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo; • Kufuneka amashishini azise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshintsho kwizicwangciso nakwizabelo ezityikityiweyo zingadlulanga iintsuku ezisi 7, emva kwelo tshintsho kwaye olotshintsho kufuneka lutyikitywe liGosa Eloba Izimali phambi kokuba lusebenze. • Kufuneka izicwangciso zokwenziwa koshishino ngeemveliso zezorhwebo kunyaka ka 2022/23 zityikitywe liGosa EliPhakamileyo (CEO) leshishini elisebenzisana neGosa EliPhakamileyo kwezeZimali (CFO) okanye ummeli, ze zityikitywe ligosa eligunyazisiweyo leloshishini lemveliso yezorhwebelwano, yaye • Kufuneka zonke izicwangciso ezityikityiweyo zokwenziwa koshishino zithunyelwe kwiSebe leZolimo ukuze kwenziwe izindululo ngomhla obekwe liSebe leZolimo • iKomiti Yokwabelwa kweePrjekthi zeSebe (DPAC) izakudibana nemizi kunye noosihlalo beemveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 30 Septemba 2021
Indlela ekobiwa ngayo	<p>Indlela ekobiwa ngayo isekelwe:</p> <ul style="list-style-type: none"> • Kwindlela esetyenziswayo ekwabeni ezi mali ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwabantu emakhaya ngo 2018), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlela nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela i CASP esebenze ngayo kwixesha elidlulileyo.

Igama Lolungiselelo 5 umnikelo wokwemeko ezithile kuZwelonke	Imali Yesibonelelo kwiNkqubo Epheleleyo Yokuxhaswa kweZolimo
lindlela zokuLondoloza ukusebenza	<ul style="list-style-type: none"> • Ingxelo nge projekthi rhoqo ngenyanga; • Isicwangciso sokumiselwa kwe projekthi • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisixhasi mali iyaqhubeka kude kube ngowama 2023/2024, kude kubekho uphononongo olulandelayo
Ulungiselelo lwentlawulo	Ngokwendlela yokumiselwa kolungiselelo ngokwemveliso yorhwebelwano kwiindawo ezi 4

Ihlelo	Umbutho woLuntu kwiPhono	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
			2021/22	2022/23
Ulungiselelo 3D	Casidra SOC Ltd	29 278	30 010	30 490
iTOTALi		29 278	30 010	30 490

INDICATIVE ALLOCATIONS TO PROVINCIAL PUBLIC ENTITIES

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Transferring provincial department	Agriculture (Vote 11)
Purpose	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified livestock, horticulture and aquaculture production areas.
Measurable outputs	<ul style="list-style-type: none"> • Increased agricultural production of grain, livestock, horticulture and aquaculture at both household and provincial level; • Improved household and provincial food security; • Jobs created • Yields per unit area • Land under Agricultural production, horticulture and livestock • Superior breeding animals acquired and distributed to farmers • Beneficiaries/farmers supported by the grant per category • Support vulnerability assessment conducted by service provider appointed by DALRRD
Conditions of transfer	<ul style="list-style-type: none"> • The grant should be allocated to support food production (CROP AND LIVESTOCK) in support of the Fetsa Tlala initiatives; • Prioritisation of vulnerable households, subsistence and smallholder farmers supported with inputs and mechanisation by this grant; • Partnerships with commodity organisations should be prioritised for joint support, joint funding and joint implementation; • All receiving entities must abide by the Public Finance Management Act (PFMA), Treasury Regulations and the 2021 Division of Revenue Act (DoRA) when executing projects as well as for reporting purposes; • All assisted farmers should be listed in the provincial and national farm registers; • Entities to inform the Departmental Transferring Officer (TO) of any changes from plans and allocations approved by the TO of WC: Department of Agriculture within 03 days of such change and such changes must be approved by the TO before they are implemented; • The respective commodity business plans for 2022/23 must be signed off by the Chief Executive Officer (CEO) of the entity in collaboration with the Chief Financial Officer (CFO) or their representative, and co-signed by the appointed delegate of the respective commodity; and • The signed business plans must be submitted to the WC: Department of Agriculture for recommendation on a date as determined by the WCDoA. • Departmental Project Allocation Committee (DPAC) to engage with entities and commodity chairpersons on plans submitted prior to 30 September 2021

Name of Schedule 5 National Conditional Grant	Ilima/Letsema Projects Grant
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Allocation of funding are based on the following variables: agricultural land available, previous homeland areas, households involved in agriculture (General Household Survey 2018), food insecure areas and national priority areas targeted for increased food production, previous Ilima/Letsema performance.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly project reports; • Monthly expenditure monitoring and reporting; • Implementation plans per project • Quarterly reports; • Annual audited financial statements from the entity; • Annual reports; and • Site visits.
Projected life	Grant continues until 2023/2024 subject to review.
Payment schedule	Aligned to the implementation schedule per commodity in 4 tranche payments

Category	Provincial Public Entity	Allocation R'000	MTEF outer years R'000	
		2021/22	2022/23	2023/24
Schedule 3D	Casidra SOC Ltd	50 129	51 249	51 249
TOTAL		50 129	51 249	51 249

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Oordraggewende provinsiale departement	Landbou (Begrotingspos 11)
Doelwit	Om kwesbare Suid-Afrikaanse boerdery-gemeenskappe te help om landbouproduksie te verhoog en te belê in infrastruktuur wat landbouproduksie in strategies geïdentifiseerde lewendehawe-, tuinbou- en akwakultuurproduksie gebiede stimuleer.
Meetbare uitsette	<ul style="list-style-type: none"> • Verhoogde landbouproduksie van graan, lewende hawe, tuinbou en akwakultuur op huishoudelike sowel as provinsiale vlak; • Verbeterde huishoudelike en provinsiale voedselsekureit; • Werksgeleenthede geskep; • Opbrengs per eenheidsarea; • Grond onder landbouproduksie, tuinbou en lewende hawe; • Teeldiere van 'n hoë gehalte verkry en versprei aan boere; • Begunstigdes/boere ondersteun deur die toelae per kategorie; • Ondersteun kwesbaarheidsassessering uitgevoer deur die diensverskaffer aangestel deur DALRRD.
Voorwaardes vir oordrag	<ul style="list-style-type: none"> • Die toekenning moet geormerk word vir die ondersteuning van voedselproduksie (GEWASSE EN LEWENDEHAWE) ter ondersteuning van die Fetsa Tlala-inisiatiewe; • Kwesbare huishoudings, bestaansboere en kleinboere moet deur hierdie toekenning met insette en meganisering ondersteun word; • Vennootskappe met kommoditeitsorganisasies moet geprioritiseer word vir gesamentlike ondersteuning, gesamentlike befondsing en gesamentlike implementering; • Alle departemente wat toekennings ontvang moet voldoen aan die Wet op Openbare Finansiële Bestuur (PFMA), Tesourieregulasies en die Wet op die 2021 Verdeling van Inkomste (DoRA) tydens die uitvoering van projekte sowel as vir verslagdoeningsdoeleindes; • Alle boere wat ondersteuning ontvang het, moet in die provinsiale en nasionale plaasregisters gelys word; • Provinsies moet die Departementele Oordraggewende Beamppte (OB) in kennis stel van enige verandering in planne en toekennings wat binne 3 dae na sodanige verandering deur die OB van die Wes-Kaapse Departement van Landbou goedgekeur is en sodanige veranderinge moet deur die OB goedgekeur word voordat dit geïmplementeer word; • Die onderskeie kommoditeits-sakeplanne vir 2022/23 moet afgeteken word deur die Hoof Uitvoerende Beamppte (HUB) van die entiteit, in samewerking met die Hoof Finansiële Beamppte (HFB) of hulle verteenwoordiger en deur die aangewese verteenwoordiger van die kommoditeit; en • Die getekende sakeplanne moet ter goedkeuring aan die Wes-Kaapse Departement van Landbou (WKDvL) voorgelê word op 'n datum bepaal deur die WKDvL. • Departementele Projek Allokasie Komitee (DPAC) moet skakel met entiteite en kommoditeitsvoorsitters, rakende planne voorgelê, voor 30 September 2021.

Naam van Bylae 5 Nasionale Voorwaardelike Toekenning	Ilima/Letsema Projek Toekenning
Toewysingskriteria	Toewysings word gebaseer op: <ul style="list-style-type: none"> • Toewysings van befondsing is gebaseer op die volgende veranderlikes: beskikbare landbougrond, voormalige tuislandgebiede, huishoudings betrokke by landbou (2018 Algemene Huishoudingsopname), gebiede waar daar nie voedselsekuriteit is nie en nasionale prioriteitsgebiede wat geteiken word vir verhoogde voedselproduksie, vorige Ilima/Letsema prestasie.
Moniteringsmeganismes	<ul style="list-style-type: none"> • Maandelikse projekverslae; • Monitering van en verslagdoening oor maandelikse besteding; • Implementeringsplan per projek; • Kwartaallikse verslae; • Jaarlikse geouditeerde finansiële state van die entiteit; • Jaarverslae; en • Terreinbesoeke.
Geprojekteerde tydsduur	Toekennings duur voort tot 2023/24, onderhewig aan hersiening.
Betalingskedule	In ooreenstemming met die implementeringskedule per kommoditeit in betalings van vier dele.

Kategorie	Provinsiale Openbare Entiteit	Toekenning R'000	MTUR buitejare R'000	
		2021/22	2022/23	2023/24
Bylae 3D	Casidra MSB Ltd	50 129	51 249	51 249
TOTAAL		50 129	51 249	51 249

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Intlawulelo kwiSebe lePhondo	kweZolimo (iVoti 11)
Injongo	Kukuncedisa amafama asebutathaka kuMzantsi Afrika ukuba akwazi ukongeza iimveliso zawo zezolimo yaye enze utyalo—mali kwiziseko eziluncedo ingakumbi ukufuya imfuyo, ukulungiswa kwezitiya kwa nakwiimveliso zokuloba.
Iziphumo esinokuzifeza	<ul style="list-style-type: none"> • Kukwandisa iimveliso zezolimo ngeembewu, ngokufuya imfuyo, ukulungiswa kwezitiya neentlanzi kumgangatho wasemakhayeni nakwiphondo; • Kukuphucula ukufumaneka kokutya okunempilo emakhayeni nakwiphondo; • Isivuno ngendima nganye • Umhlaba ongowokovelisa ezolimo, ukulungiswa kwezitiya kunye nemfuyo • Kufunyanwe imfuyo yohlobo oluphezulu ze kobelwe amafama • Kuxhaswe abaxhamli/amafamangemali yesibonelelo kwimigangatho eyohlukeneyo • Kuxhaswe iziphumo zophando lwabangenakuzinceda nolwenziwe ngumniki zinkonzo ochongwe ngu DALRRD.
Iimeko zentlawulelo	<ul style="list-style-type: none"> • Kufuneka kusetyenziswe kwimali yalo mnikelo ze yobelwe ukuba ixhase ukuveliswa kokutya (IZITYALO NEMFUYO) ngelixhasa amanyathelo e "Fetsa Tlala"; • Kufuneka kuxhaswe ngokuphambili amakhaya angenakuzinceda, abalimela ukuzityela kunye namaafama asakhasayo ngoncedo nokulungiswa okungale mali ingulo mnikelo; • Kufuneka kubekelwe phezulu ukuShishina ngokuhlangene nemibutho yeemveliso zezorhwebo ukuze ixhaswe ngokuhlangeneyo, yobelwe ngokuhlangeneyo ze imiselwe ngokuhlangeneyo; • Kufuneka yonke imizi ezuzileyo iwuthobele uMthetho i "Public Finance Management Act (PFMA), Imimiselo kaNondyabo kunye noMthetho woLwabiwo lweZimali zikaRhulumente i" (DoRA) ka 2021 xa kusenziwa ezi projekthi naxa kunikelwa ingxelo; • Kufuneka kudweliswe onke amafama ancediweyo kushicilelo lwamafama kweliPhondo nakuZwelonke; • Kufuneka amashishini azise iGosa Eloba Izimali (TO) kwiSebe ngalo lonke utshitsho kwizicwangciso nakwizabelo ezityikityiweyo zingadlulanga iintsuku ezisi 7, emva kwelo tshintsho kwaye olotshintsho kufuneka luphunyezwe liGosa Eloba Izimali phambi kokuba lusebenze. • Kufuneka ezo zicwangciso zokwenziwa kweshishini ngeemveliso zezorhwebo kunyaka ka 2022/23 zityikitywe liGosa Eliyintloko (CEO) yaloo mzi-mveliso ngentsebenziswano neGosa Eliyintloko kwiZimali (CFO) okanye abameli babo, ze ziphinde zityikitywe ngabameli abonyulelwe oko kwimizi-mveliso leyo, yaye • Kufuneka kuthunyelwe izicwangciso ezityikityiweyo zokwenziwa komsebenzi kwiSebe leZolimo ukuze lenze izindululo, ngomhla omiswe liSebe leZolimo kuRhulumente weNtshona Koloni. • IKomiti Eyobela iiProjekthi zeSebe (DPAC) zihlangane nemizi-mveliso kunye noosihlalo kwiimveliso zezorhwebo ngezicwangciso ezifakwe phambi kwangomhla wama 30 Septemba 2021

UKUBONAKALISWA KOLWABIWO KWIMIBUTHO EKWELI PHONDO

Igama Lolungiselelo 5 umnikelo ngokwemeko ezithile kuZwelonke	Umnikelo kwiiProjekthi ze Ilima/Letsema
Indlela ekobiwa ngayo	Indlela ekobiwa ngayo isekelwe: <ul style="list-style-type: none"> • ngokuthelekelelwa koku kutshintsha-tshintsha kulandelayo: umhlaba okhoyo wezolimo, iindawo eyayizezasemakhaya, amakhaya azibandakanye kwezolimo (Ubalo Lwamakhaya ngo 2016), iindawo ezisaswela ukutya kunye neendawo ezibekelwe phezulu nguzwelonke ngokwendlala nezigxeleshelwe ukongezwa kweemveliso zokutya, nendlela esebenze ngayo i" Ilima/Letsema" kwixesha elidlulileyo.
Iindlela zokuLondoloza	<ul style="list-style-type: none"> • Iingxelo nge projekthi rhoqo ngenyanga; • Ulondolozo lwenkcitho rhoqo ngenyanga kunye nokunikwa kwengxelo; • Izicwangciso zokumiselwa kweprojekthi • Iingxelo zeKota; • Ushicilelo oluphicothiweyo lweenkcukacha zezimali zonyaka, kumbutho lowo; • Iingxelo zonyaka; kunye • Nokutyelelwa kweendawo ezikuwo.
Ixesha eliqikelelweyo	Intlawulo esisixhasi mali iyaqhubeka kude kube ngowama 2023/2024, kude kubekho uphononongo olulandelayo
Ulungiselelo lwentlawulo	Ngokwendlela yokumiselwa kolungiselelo ngokwemveliso yorhwebelwano kwiintlawulo ezizakwenziwa kane 4

Ihlelo	Umbutho woLuntu kwiPhondo	Ulwabiwo R'000	Isikhokelo Senkcitho Kumbindi woNyaka (MTEF) iminyaka elandelelanayo R'000	
			2021/22	2022/23
Ulungiselelo 3D	Casidra SOC Ltd	50 129	51 249	51 249
iTOTALi		50 129	51 249	51 249