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**CONTENTS • INHOUD**

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
<b>GOVERNMENT NOTICE</b>			
<b>National Treasury</b>			
<i>Government Notice</i>			
318	Division of Revenue Act (5/2004): Adjusted allocations .....	2	27447

**GOVERNMENT NOTICE**

**NATIONAL TREASURY**

**No. 318**

**31 March 2005**

**Adjusted allocations in terms of the Division of Revenue Act No. 5 of 2004**

I, Trevor Manuel, the Minister of Finance, hereby publish and make known particulars of adjusted allocations made in terms of the Division of Revenue Act, 2004 (Act No. 5 of 2004).

**Trevor A Manuel, MP**  
**Minister of Finance**

### **Explanatory Memorandum to the allocations set out in Schedules 6 and 7 of Annexure A**

This gazette is published in terms of the Division of Revenue Act No. 5 of 2004 and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2004/05 national financial year.

This is necessitated by the need to allocate funds to municipalities that have been rolled over and the need to allocate additional funds to municipalities, as approved in terms of the Adjustments Appropriation Act No. 27 of 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 26220 of 1 April 2004 and No. 27124 of 23 December 2004. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Disaster Relief Funding administered by the Department of Provincial and Local Government: allocation of R27,1 million from unallocated funds for unforeseen and unavoidable expenditure; and
- b) Restructuring Grant: allocation of R45 million rolled over, reallocation of R25 million and allocation of R152,9 million from the unallocated funds.

**Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.**

Schedule 7  
Implementation of Disaster Relief (Water Services)

Category	DC	Number	2004/05 (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>EASTERN CAPE</b>					
B	EC101	Camdeboo	1,370		1,370
B	EC103	Ikwezi	1,510		1,510
B	EC105	Ndlambe	1,050		1,050
B	EC107	Baviaans	2,400		2,400
<b>Total: Cacadu Municipalities</b>			6,330		6,330
B	EC121	Mbhashe	4,000		4,000
B	EC122	Mnquma	5,000		5,000
B	EC124	Amahlathi	1,000		1,000
<b>Total: Amatole Municipalities</b>			10,000		10,000
B	EC131	Inxuba Yethemba	4,500		4,500
B	EC132	Tsolwana	5,200		5,200
B	EC135	Intsika Yethu	11,000		11,000
B	EC138	Sakhisizwe	3,000		3,000
<b>Total: Chris Hani Municipalities</b>			23,700		23,700
B	EC141	Elundini	18,000		18,000
B	EC142	Senqu	14,000		14,000
<b>Total: Ukhahlamba Municipalities</b>			32,000		32,000
B	EC151	Mbizana	3,000		3,000
B	EC152	Ntabankulu	1,000		1,000
B	EC153	Qaukeni	2,000		2,000
B	EC154	Port St Johns	1,000		1,000
B	EC156	Mhlontlo	1,000		1,000
B	EC157	King Sabata Dalindyebo	1,000		1,000
<b>Total: O.R Tambo Municipalities</b>			9,000		9,000
B	EC05b1	Umzimkhulu	1,500		1,500
B	EC05b2	Umzimvubu	2,700		2,700
<b>Total: Alfred Nzo Municipalities</b>			4,200		4,200
<b>Total: Eastern Cape Municipalities</b>			85,230		85,230
<b>FREE STATE</b>					
B	FS182	Tokologo	500		500
<b>Total: Lejweleputswa Municipalities</b>			500		500
B	FS193	Nketoana	750		750
B	FS194	Maluti-a-Phofung	1,000		1,000
<b>Total: Thabo Mofutsanyana Municipalities</b>			1,750		1,750
B	FS203	Ngwathe	500		500
<b>Total: Northern Free State Municipalities</b>			500		500
<b>Total: Free State Municipalities</b>			2,750		2,750
<b>GAUTENG</b>					
A		Ekurhuleni	1,000		1,000
B	CBLC2	Kungwini	1,500		1,500
<b>Total: Metsweding Municipalities</b>			1,500		1,500
<b>Total: Gauteng Municipalities</b>			2,500		2,500

Category	DC	Number	2004/05 (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>KWAZULU-NATAL</b>					
C	DC21	Ugu District Municipality	9,356		9,356
<b>Total: Ugu Municipalities</b>			9,356		9,356
B	KZ225	Msunduzi	40		40
C	DC22	uMgungundlovu District Municipality	3,180		3,180
<b>Total: uMgungundlovu Municipalities</b>			3,220		3,220
C	DC23	Uthukela District Municipality	11,560	500	12,060
<b>Total: Uthukela Municipalities</b>			11,560	500	12,060
C	DC24	Umzinyathi District Municipality	10,540	500	11,040
<b>Total: Umzinyathi Municipalities</b>			10,540	500	11,040
B	KZ252	Newcastle	2,200	250	2,450
C	DC25	Amajuba District Municipality	1,720	250	1,970
<b>Total: Amajuba Municipalities</b>			3,920	500	4,420
C	DC26	Zululand District Municipality	10,701	750	11,451
<b>Total: Zululand Municipalities</b>			10,701	750	11,451
C	DC27	Umkhanyakude District Municipality	18,501	750	19,251
<b>Total: Umkhanyakude Municipalities</b>			18,501	750	19,251
B	KZ282	uMhlathuze	790		790
C	DC28	uThungulu District Municipality	5,310		5,310
<b>Total: uThungulu Municipalities</b>			6,100		6,100
C	DC29	Ileembe District Municipality	5,931		5,931
<b>Total: Ileembe Municipalities</b>			5,931		5,931
B	KZ5a4	Greater Kokstad	2,000		2,000
C	DC43	Sisonke District Municipality	4,894		4,894
<b>Total: Sisonke Municipalities</b>			6,894		6,894
<b>Total: KwaZulu-Natal Municipalities</b>			86,723	3,000	89,723
<b>LIMPOPO</b>					
B	NP03A2	Makhuduthamaga	3,927		3,927
B	NP03A3	Fetakgomo	821		821
<b>Total: Greater Sekake Cross Boundary Municipalities</b>			4,748		4,748
B	CBLC6	Bushbuckridge	200		200
<b>Total: Bojabela Municipalities</b>			200		200
B	NP331	Greater Giyani	3,000		3,000
B	NP333	Greater Tzaneen	250		250
<b>Total: Mopani Municipalities</b>			3,250		3,250
B	NP344	Makhado	7,000		7,000
C	DC34	Vhembe District Municipality		305	305
<b>Total: Vhembe Municipalities</b>			7,000	305	7,305
B	NP354	Polokwane	5,480		5,480
<b>Total: Capricorn Municipalities</b>			5,480		5,480
C	DC36	Waterberg District Municipality	950		950
<b>Total: Waterberg Municipalities</b>			950		950
<b>Total: Limpopo Municipalities</b>			21,628	305	21,933

Category	DC	Number	2004/05 (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>MPUMALANGA</b>					
B	MP301	Albert Luthuli	1,000		1,000
B	MP302	Msakaligwa	1,000		1,000
B	MP303	Mkhondo	500		500
B	MP304	Pixley Ka Seme	1,500		1,500
B	MP305	Lekwa	2,000		2,000
B	MP306	Dipaleseng		700	700
<b>Total: Gert Sibande Municipalities</b>			6,000	700	6,700
B	MP311	Delmas	650		650
B	MP312	Emalahleni	1,500		1,500
B	MP314	Emakhazeni	800		800
<b>Total: Nkangala Municipalities</b>			2,950		2,950
B	MP323	Umjindi	1,500		1,500
B	MP324	Nkomazi	1,050		1,050
<b>Total: Ehlanzeni Municipalities</b>			2,550		2,550
<b>Total: Mpumalanga Municipalities</b>			11,500	700	12,200
<b>NORTHERN CAPE</b>					
B	NC01B1	Gamagara			
B	NW1a1	Moshaweng	5,563		5,563
B	CBLC1	Ga-Segonyana	1,060		1,060
C	CBDC1	Kgalagadi District Municipality	200	700	900
<b>Total: Kgalagadi Cross Border Municipalities</b>			6,823	700	7,523
B	NC061	Richtersveld	1,000		1,000
B	NC065	Hantam	7,000		7,000
<b>Total: Namakwa Municipalities</b>			8,000		8,000
B	NC071	Ubuntu	3,200		3,200
B	NC073	Emthanjeni	1,000		1,000
B	NC077	Siyathemba		1,800	1,800
B	NC078	Siyancuma	1,800		1,800
<b>Total: Karoo Municipalities</b>			6,000	1,800	7,800
B	NC081	Mier	500		500
C	DC8	Siyanda District Municipality		500	500
<b>Total: Siyanda Municipalities</b>			500	500	1,000
<b>Total: Northern Cape Municipalities</b>			21,323	3,000	24,323

Category	DC	Number	2004/05 (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>NORTH WEST</b>					
B	NW374	Kgetlengrivier	1,000	500	1,500
B	NW375	Moses Kotane	4,000		4,000
<b>Total: Bojanala Platinum Municipalities</b>			5,000	500	5,500
B	NW381	Ratlou	895		895
B	NW384	Ditsobotla	596		596
B	NW385	Zeerust	10,000		10,000
C	DC38	Central District Municipality		3,000	3,000
<b>Total: Central Municipalities</b>			11,491	3,000	14,491
B	NW391	Kagisano	2,200		2,200
C	DC39	Bophirima District Municipality		6,100	6,100
<b>Total: Bophirima Municipalities</b>			2,200	6,100	8,300
B	NW403	Klerksdorp		500	500
C	DC40	Southern District Municipality	2,550		2,550
<b>Total: Southern Municipalities</b>			2,550	500	3,050
<b>Total: North West Municipalities</b>			21,241	10,100	31,341
<b>WESTERN CAPE</b>					
B	WC015	Swartland		400	400
C	DC1	West Coast District Municipality		7,000	7,000
<b>Total: West Coast Municipalities</b>				7,400	7,400
B	WC022	Witzenberg		700	700
B	WC025	Breede Valley		100	100
<b>Total: Boland Municipalities</b>				800	800
C	DC3	Overberg District Municipality		500	500
<b>Total: Overberg Municipalities</b>				500	500
B	WC041	Kannaland		300	300
<b>Total: Eden Municipalities</b>				300	300
B	WC052	Prince Albert		1,000	1,000
<b>Total: Central Karoo Municipalities</b>				1,000	1,000
<b>Total: Western Cape Municipalities</b>				10,000	10,000
Unallocated			27,105	-27,105	
<b>National Total</b>			<b>280,000</b>		<b>280,000</b>

**Schedule 6**  
**Local Government Restructuring Grant**

<i>Category</i>	<i>Code number</i>	<i>Municipality</i>	<i>2004/05 Original Allocation</i>	<i>Rollovers</i>	<i>Reallocations</i>	<i>Other Adjustments</i>	<i>2004/05 Revised Allocation</i>
			<i>(R'000)</i>	<i>(R'000)</i>	<i>(R'000)</i>	<i>(R'000)</i>	<i>(R'000)</i>
<b>Eastern Cape</b>							
A		Nelson Mandela				37 900	37 900
C	DC 10	Cacadu District Municipality	10 000				10 000
B	EC 125	Buffalo City	20 000				20 000
<b>Total: Eastern Cape Municipalities</b>			<b>30 000</b>			<b>37 900</b>	<b>67 900</b>
<b>Free State</b>							
B	FS 172	Mangaung	25 000	35 000			60 000
<b>Total: Free State Municipalities</b>			<b>25 000</b>	<b>35 000</b>			<b>60 000</b>
<b>Gauteng</b>							
A		City of Johannesburg	65 000		-25,000		40 000
A		City of Tshwane				50 000	50 000
B	GT 421	Emfuleni	20 000				20 000
<b>Total: Gauteng Municipalities</b>			<b>85 000</b>		<b>-25,000</b>	<b>50 000</b>	<b>110 000</b>
<b>Kwazulu-Natal</b>							
A		eThekweni				50 000	50 000
B	KZ225	Msunduzi	50 000				50 000
<b>Total: Kwazulu-Natal Municipalities</b>			<b>50 000</b>			<b>50 000</b>	<b>100 000</b>
<b>Western Cape</b>							
A		City of Cape Town				50 000	50 000
<b>Total: Western Cape Municipalities</b>						<b>50 000</b>	<b>50 000</b>
<b>Unallocated</b>			152 900	10 000	25 000	-187,900	0
<b>National Total</b>			<b>342 900</b>	<b>45 000</b>	<b>0</b>	<b>0</b>	<b>387 900</b>