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Kaapstad, Julie

THE PRESIDENCY

No. 713

19 July 2006

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 7 of 2006: Appropriation Act, 2006.

DIE PRESIDENSIE

No. 713

19 Julie 2006

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 7 van 2006: Begrotingswet, 2006.

*(English text signed by the President.)
(Assented to 14 July 2006.)*

ACT

To provide for the appropriation of money from the National Revenue Fund for the requirements of the State in the 2006/07 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise—

“**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 5

“**current payments**” means any payment made by a national department in respect of the operational requirements of that department, and includes payments for the compensation of employees and payments for goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10

“**main division within a vote**” has the meaning assigned to it in section 1 of the Public Finance Management Act; 15

“**payments for capital assets**” means any payment made by a national department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the national department making the payment; and 20
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Reporting Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**transfers and subsidies**” means any payment made by a national department to another organ of state or any other person in respect of which the national department does not receive a benefit of similar value directly in return, and includes the payment of conditional grants. 30

(Engelse teks deur die President geteken.)
(Goedgekeur op 14 Julie 2006.)

WET

Tot bewilliging van geld uit die Nasionale Inkomstefonds vir die behoeftes van die Staat vir die finansiële jaar 2006/07; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

AANHEF

AANGESIEN artikel 213(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Nasionale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n Parlements wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), bepaal dat die Parlement vir elke finansiële jaar geld vir die behoeftes van die Staat moet bewillig,

WORD DAAR DERHALWE BEPAAL deur die Parlement van die Republiek van Suid-Afrika, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy uit die samehang anders blyk, beteken—

“**betalings vir kapitaalbates**” enige betaling wat deur 'n nasionale departement 5
gemaak word—

(a) vir bates wat vir meer as een jaar deurlopend of herhaaldelik vir produksie 10
gebruik kan word, en waaruit toekomstige ekonomiese voordele of
dienspotensiaal na verwagting regstreeks na die nasionale departement wat
die betaling doen, sal vloei; en

(b) wat geklassifiseer moet word as of geag word betalings te wees vir 15
kapitaalbates ooreenkomstig die “*Reference Guide to the new Economic
Reporting Format*” (November 2003, Uitgawe 2) en die “*Asset Management
Framework*” (April 2004, Uitgawe 3.3), wat deur die Nasionale Tesourie
kragtens artikel 76 van die Wet op Openbare Finansiële Bestuur uitgereik is;

“**hoofindeling binne 'n begrotingspos**” dieselfde as bedoel in artikel 1 van die 20
Wet op Openbare Finansiële Bestuur;

“**lopende betalings**” enige betaling gemaak deur 'n nasionale departement ten 25
opsigte van bedryfsbehoefte van daardie departement, en sluit onder andere in
betalings vir die vergoeding van werknemers en betalings vir goedere en dienste,
rente, huur van onroerende eiendom en finansiële transaksies rakende bates en
laste, maar sluit oordragte en subsidies, betalings vir kapitaalbates en betalings
gemaak kragtens artikel 73 van die Wet op Openbare Finansiële Bestuur uit;

“**oordragte en subsidies**” enige betaling wat 'n nasionale departement aan 'n 30
ander staatsorgaan of enige ander persoon maak ten opsigte waarvan die nasionale
departement nie 'n voordeel van soortgelyke waarde regstreeks in ruil ontvang nie,
en sluit die betaling van voorwaardelike toekennings in;

“**voorwaardelike toekenning**” voorwaardelike toewysings aan provinsies, 30
plaaslike regering of munisipaliteite uit die nasionale regering se deel van inkomste
wat nasionaal ingevorder word, beoog in artikel 214(1)(c) van die Grondwet van
die Republiek van Suid-Afrika, 1996;

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2006/07 financial year, to votes and main division within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act. 5

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 10

Short title and commencement

4. This Act is called the Appropriation Act, 2006.

“Wet op Openbare Finansiële Bestuur” die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999);

Bewilliging van geld vir behoeftes van Staat

2. (1) Bewilligings deur die Parlement van geld uit die Nasionale Inkomstefonds vir die behoeftes van die Staat gedurende die finansiële jaar 2006/07, vir begrotingsposte en hoofdelings binne 'n begrotingspos, en vir die spesifieke aangeduide doeleindes, word in die Bylae uiteengesit. 5

(2) Die besteding van bewilligings beoog in subartikel (1) is behoudens die Wet op Openbare Finansiële Bestuur.

Bewilligings as spesifiek en uitsluitlik aangedui

10

3. Ondanks die bepalings van enige wet, mag bewilligings vir 'n begrotingspos of hoofdeling binne 'n begrotingspos wat as spesifiek en uitsluitlik bewillig in die Bylae aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Parlements wet die doel waarvoor dit toegewys is, wysig of verander. 15

Kort titel en inwerkingtreding

4. Hierdie Wet heet die Begrotingswet, 2006.

SCHEDULE

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|----------|---|----------------|---------------------|--|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 1 | The Presidency <i>Aim: To provide leadership in developing and managing government's strategic agenda</i> | 255 923 | 223 239 | 26 407 | 6 277 |
| 1 | Administration <i>Provide effective and efficient administration for the Presidency</i> | 106 901 | 101 239 | 133 | 5 529 |
| 2 | Support Services to the President and Deputy President <i>Provide planning and strategic co-ordination of services to the political principals in their executive responsibilities</i> <i>Of which</i> – Isigodlo Trust – South African Chapter on the African Renaissance – Development Bank of Southern Africa | 54 473 | 46 901 | 7 022 3 000 1 000 3 000 | 550 |
| 3 | Communications..... <i>Provide communication, research and information services to enable the Presidency to communicate effectively with the public and within government</i> | 17 077 | 17 018 | 9 | 50 |
| 4 | Cabinet Office..... <i>Provide strategic and administrative services to enable Cabinet to plan, make decisions on and ensure the implementation of government's agenda</i> | 22 960 | 22 861 | 4 | 95 |
| 5 | Policy Co-ordination <i>Provide policy advice and monitoring and evaluation services to enable the Presidency, Cabinet and government to plan, co-ordinate and ensure the implementation of government's programmes</i> | 35 284 | 35 220 | 11 | 53 |
| 6 | National Youth Commission <i>Transfer voted funds to enable the National Youth Commission to fulfil its statutory mandate</i> <i>Of which</i> – National Youth Commission | 19 228 | | 19 228 19 228 | |
| 2 | Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities</i> | 782 133 | 601 352 | 158 061 | 22 720 |
| 1 | Administration <i>Manage Parliament, providing procedural and legal advice and support; facilitate public involvement in parliamentary processes; facilitate Parliament's legislative and oversight processes; and provide institutional support and corporate services</i> | 472 332 | 451 377 | 172 | 20 783 |
| 2 | Members' Facilities..... <i>Provide telephone, travel and other facilities for Members of Parliament, and fund medical aid contributions and travel facilities for certain former members</i> <i>Of which</i> Specifically and exclusively appropriated – Parmed | 151 912 | 149 975 19 621 | | 1 937 |
| 3 | Associated Services <i>Provide financial support to political parties represented in Parliament and pay membership fees to certain interparliamentary bodies</i> <i>Of which</i> – International associations – Political party support – Constituency allowance – Party leadership support | 157 889 | | 157 889 1 043 47 287 105 911 3 648 | |

BYLAE

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|----------|--|----------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 1 | Die Presidensie <i>Doel: Om leiding te gee met die ontwikkeling en bestuur van die regering se strategiese agenda</i> | 255 923 | 223 239 | 26 407 | 6 277 |
| | 1 Administrasie <i>Lewer doeltreffende en doelmatige administrasie vir die Presidensie</i> | 106 901 | 101 239 | 133 | 5 529 |
| | 2 Steundienste vir die President en Adjunkpresident <i>Lewer beplanning en strategiese koördinasie van dienste aan die politieke prinsipale in hulle uitvoerende verantwoordelikhede</i> <i>Insluitende</i> – Isigodlo Trust – Suid-Afrikaanse hoofstuk van die Afrika-renaisance – Ontwikkelingsbank van Suider-Afrika | 54 473 | 46 901 | 7 022 | 550 |
| | 3 Kommunikasie..... <i>Lewer kommunikasie-, navorsings- en inligtingsdienste om die Presidensie in staat te stel om doeltreffend met die publiek en binne die regering te kommunikeer</i> | 17 077 | 17 018 | 9 | 50 |
| | 4 Kabinetkantoor..... <i>Lewer strategiese en administratiewe dienste om die Kabinet in staat te stel om die implementering van die regering se agenda te beplan en te verseker en besluite daaroor te neem</i> | 22 960 | 22 861 | 4 | 95 |
| | 5 Beleidskoördinerings <i>Lewer beleidsadvies en moniterings- en evalueringsdienste om die Presidensie, Kabinet en regering in staat te stel om die implementering van die regering se programme te beplan, te koördineer en te verseker</i> | 35 284 | 35 220 | 11 | 53 |
| | 6 Nasionale Jeugkommissie <i>Dra bewilligde fondse oor om die Nasionale Jeugkommissie in staat te stel om sy statutêre mandaat uit te voer</i> <i>Insluitende</i> – Nasionale Jeugkommissie | 19 228 | | 19 228 | |
| | | | | 19 228 | |
| 2 | Parlement <i>Doel: Om die steundienste te lewer wat die Parlement nodig het om sy grondwetlike funksies uit te voer, om politieke partye wat in die Parlement verteenwoordig word, by te staan om administratiewe steun te verkry en kiesafdelings te bedien en om lede van die Parlement van die nodige fasiliteite te voorsien</i> | 782 133 | 601 352 | 158 061 | 22 720 |
| | 1 Administrasie <i>Bestuur die Parlement, lewer prosedurele en regsadvies en -steun; fasiliteer openbare betrokkenheid by parlementêre prosesse; fasiliteer die Parlement se wetgewende en oorsigprosesse; en lewer institusionele steun- en korporatiewe dienste</i> | 472 332 | 451 377 | 172 | 20 783 |
| | 2 Fasiliteite vir lede..... <i>Bied telefoon-, reis- en ander fasiliteite vir lede van die Parlement, en befonds mediesehulpbydraes en reisfasiliteite vir sekere voormalige lede</i> <i>Insluitende</i> Spesifiek en uitsluitlik bewillig – Parmed | 151 912 | 149 975 | | 1 937 |
| | | | 19 621 | | |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|----------|---|------------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i> | 3 042 149 | 2 158 818 | 485 579 | 397 752 |
| | 1 Administration <i>Conduct the overall policy development and management of the Department</i> | 673 723 | 362 930 | 81 | 310 712 |
| | 2 Foreign Relations <i>Promote relations with foreign countries and participate in international organisations and institutions, in pursuit of South Africa's national values and foreign policy objectives</i> | 1 783 845 | 1 698 033 | 220 | 85 592 |
| | 3 Public Diplomacy and Protocol <i>Promote an understanding, domestically and internationally, of South Africa's role and position in international relations. Provide protocol services</i> | 111 051 | 97 855 | 11 748 | 1 448 |
| | <i>Of which</i> – Municipal rates and taxes for diplomatic missions | | | 11 623 | |
| | 4 International Transfers <i>Fund membership fees and transfers to international organisations</i> <i>Of which</i> – United Nations: Membership Fees – United Nations Development Programme – Humanitarian Aid – African Union – Commonwealth: Membership Fees – Southern African Development Community: Membership Fees – Bureau of International Exposition: Membership Fees – African, Caribbean and Pacific: Membership Fees – Comprehensive Test Ban Treaty – Bacterial and Toxic Weapons Convention – South Centre – Indian Ocean Rim Research Centre – Perrez-Guerrero Trust Fund – New Partnership for Africa's Development – United Nations Development Programme: Local Office Costs – Other International Organisations - Manpower secondment – African Renaissance Fund | 473 530 | | 473 530 | |
| | | | | 80 000 950 13 000 155 000 7 000 12 665 25 2 200 4 986 414 1 000 120 50 30 000 9 000 7 120 150 000 | |
| 4 | Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa, regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i> | 2 800 405 | 1 844 348 | 361 169 | 594 888 |
| | 1 Administration <i>Provide for the overall management of the Department, and provide information systems support to line functions</i> | 491 210 | 444 471 | 1 233 | 45 506 |
| | 2 Delivery of Services <i>Deliver the Department's core services: granting rights and citizenship to eligible people and controlling immigration according to South Africa's skills and investment needs</i> <i>Of which</i> – Advances to Citizens | 1 712 400 | 1 284 733 | 2 503 147 | 425 164 |
| | 3 Auxiliary and Associated Services <i>Provide support to the Film and Publication Board, the Government Printing Works and the Independent Electoral Commission. Provide for upgrading and maintaining buildings and accommodation. Purchase vehicles for departmental use</i> <i>Of which</i> – Film and Publication Board – Government Printing Works – Independent Electoral Commission | 596 795 | 115 144 | 357 433 7 233 200 350 000 | 124 218 |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|---|-----------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Verwante Dienste <i>Bied finansiële steun aan politieke partye wat in die Parlement verteenwoordig word en betaal ledegelde aan sekere interparlementêre liggame</i> <i>Insluitende</i> – Internasionale verenigings – Steun vir politieke partye – Kiesafdelingstoelaes – Steun vir partyleiers | 157 889 | | 157 889 | |
| | | | | 1 043 47 287 105 911 3 648 | |
| 3 | Buitelandse Sake <i>Doel: Om Suid-Afrika se buitelandse beleid en programme van internasionale verhoudinge dwarsoor die wêreld te formuleer, te koördineer, te implementeer en te bestuur</i> | 3 042 149 | 2 158 818 | 485 579 | 397 752 |
| 1 | Administrasie <i>Behartig die oorkoepelende beleidsontwikkeling en bestuur van die Departement</i> | 673 723 | 362 930 | 81 | 310 712 |
| 2 | Buitelandse Betrekkinge <i>Bevorder betrekkinge met ander lande en neem deel aan internasionale organisasies en instellings ter nastrewing van Suid-Afrika se nasionale waardes en buitelandse beleidsoogmerke</i> | 1 783 845 | 1 698 033 | 220 | 85 592 |
| 3 | Openbare Diplomatie en Protokol..... <i>Bevorder 'n begrip, binnelands en internasionaal, van Suid-Afrika se rol en posisie in internasionale betrekkinge. Lewer protokoldienste</i> <i>Insluitende</i> – Munisipale belastinge en diensheffings vir diplomatieke missies | 111 051 | 97 855 | 11 748 | 1 448 |
| | | | | 11 623 | |
| 4 | Internasionale Oordragte..... <i>Befonds ledegelde en oordragte aan internasionale organisasies</i> <i>Insluitende</i> – Verenigde Nasies: Ledegelde – Verenigde Nasies: Ontwikkelingsprogram – Humanitêre Hulp – Afrika-unie – Statebond: Ledegelde – Suider-Afrikaanse Ontwikkelingsgemeenskap: Ledegelde – Buro vir Internasionale Uitstalling: Ledegelde – Afrika, Karibiese gebied en Stille Oseaan: Ledegelde – Verdrag oor Omvattende Toetsverbod – Konvensie oor Bakteriese en Toksiese Wapens – Suidsentrum – Navorsingsentrum vir Indiese Oseaankus – Perrez-Guerrero-trustfonds – Nuwe Vennootskap vir Afrika se Ontwikkeling – Verenigde Nasies se Ontwikkelingsprogram: Koste van Plaaslike Kantoor – Ander Internasionale Organisasies - Sekondering van mannekrag – Afrika-renaisancefonds | 473 530 | | 473 530 | |
| | | | | 80 000 950 13 000 155 000 7 000 12 665 25 2 200 4 986 414 1 000 120 50 30 000 9 000 7 120 150 000 | |
| 4 | Binnelandse Sake <i>Doel: Om die belange van die inwoners van die Republiek van Suid-Afrika betreffende hulle individuele status, identiteit en spesifieke regte en bevoegdhede te beskerm en te reguleer, en om 'n steundiens hiervoor te bevorder</i> | 2 800 405 | 1 844 348 | 361 169 | 594 888 |
| 1 | Administrasie <i>Maak voorsiening vir die algemene bestuur van die Departement, en verskaf inligtingstelsels om lynfunksies te steun</i> | 491 210 | 444 471 | 1 233 | 45 506 |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|----------|--|-------------------|------------------|-------------------------|-----------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 5 | Provincial and Local Government | 24 903 440 | 322 601 | 24 574 781 | 6 058 |
| | <i>Aim: To develop and promote a national system of integrated and co-operative governance, and to support provincial and local government</i> | | | | |
| 1 | Administration <i>Provide for the management, leadership and administration of the Department</i> | 123 993 | 121 200 | 124 | 2 669 |
| 2 | Governance, Policy and Research <i>Provide policy advice and research support for the development and monitoring of: intergovernmental relations and the performance of provincial government; provincial-municipal relations; integrated development planning; local economic development; the institutions of traditional leadership; and international and donor relations</i> | 29 287 | 29 260 | 27 | |
| 3 | Urban and Rural Development <i>Manage, co-ordinate, monitor and measure the effectiveness of the integrated implementation of the Urban Renewal Programme and the Integrated Sustainable Rural Development Programme across all spheres of government</i> | 10 729 | 10 652 | 16 | 61 |
| 4 | Systems and Capacity Building <i>Provide capacity-building and hands-on support programmes to local government. Provide a national disaster management centre. Promote intergovernmental fiscal relations. Regulate and monitor local government institutional and administrative framework</i> | 109 798 | 106 791 | 30 | 2 977 |
| 5 | Free Basic Services and Infrastructure..... <i>Strengthen local government capacity to increase access to basic services, including free basic services for all communities, to enable municipalities to meet their constitutional mandate</i> | 40 458 | 40 081 | 26 | 351 |
| 6 | Provincial and Local Government Transfers..... <i>Provide for the transfer of conditional grants directly administered by the Department to the provincial and local spheres of government</i> | 24 523 240 | | 24 523 240 | |
| | <i>Of which</i> | | | | |
| | – Local Government Equitable Share | | | 18 057 940 | |
| | Conditional Grants to Local Government | | | | |
| | – Municipal Systems Improvement Programme | | | 200 000 | |
| | – Municipal Infrastructure Grant | | | 6 265 300 | |
| 7 | Fiscal Transfers..... <i>Provide for financial transfers to various authorities and institutions in terms of the relevant legislation or founding agreements</i> | 65 935 | 14 617 | 51 318 | |
| | <i>Of which</i> | | | | |
| | – South African Local Government Association | | | 19 494 | |
| | – Municipal Demarcation Board | | | 16 827 | |
| | – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities | | | 13 403 | |
| | – South African Cities Network | | | 1 590 | |
| 6 | Public Works | 3 080 181 | 1 251 595 | 1 226 310 | 602 276 |
| | <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; co-ordinate the National Expanded Public Works Programme; and optimise growth, employment and transformation in the construction and property industries</i> | | | | |
| 1 | Administration <i>Provide strategic leadership, support services and overall management of the Department</i> | 593 211 | 551 652 | 200 | 41 359 |
| 2 | Provision of Land and Accommodation <i>Provide and manage an immovable property portfolio which supports the economic and efficient delivery of various government services</i> | 2 369 024 | 647 650 | 1 160 607 | 560 767 |
| | <i>Of which</i> | | | | |
| | – Rates on State Properties | | | 710 131 | |
| | – Property Management Trading Entity | | | 450 000 | |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|---|------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Lewering van Dienste..... <i>Lewer die Departement se kerndienste: verleen regte en burgerskap aan kwalifiserende mense en beheer immigrasie volgens Suid-Afrika se behoeftes aan vaardighede en investering</i> <i>Insluitende</i> – Voorskotte aan burgers | 1 712 400 | 1 284 733 | 2 503 | 425 164 |
| 3 | Hulp- en Verwante Dienste..... <i>Lewer steun aan die Film- en Publikasieraad, die Staatsdrukkery en die Onafhanklike Verkiesingskommissie. Maak voorsiening vir opgradering en instandhouding van geboue en akkommodasie. Koop voertuie aan vir departementele gebruik.</i> <i>Insluitende</i> – Film- en Publikasieraad – Staatsdrukkery – Onafhanklike Verkiesingskommissie | 596 795 | 115 144 | 357 433 | 124 218 |
| | | | | 147 | |
| | | | | 7 233 | |
| | | | | 200 | |
| | | | | 350 000 | |
| 5 | Provinsiale en Plaaslike Regering <i>Doel: Om 'n nasionale stelsel van geïntegreerde en samewerkende regering te ontwikkel en te bevorder, en om provinsiale en plaaslike regering te steun</i> | 24 903 440 | 322 601 | 24 574 781 | 6 058 |
| 1 | Administrasie <i>Maak voorsiening vir die bestuur, leierskap en administrasie van die Departement</i> | 123 993 | 121 200 | 124 | 2 669 |
| 2 | Regering, Beleid en Navorsing <i>Bied beleidsadvies en navorsingsteun vir die ontwikkeling en monitering van: interowerheidsverhoudings en die prestasie van provinsiale regering; provinsiaal-munisipale verhoudings; geïntegreerde ontwikkelingsbeplanning; plaaslike ekonomiese ontwikkeling; die instellings van tradisionele leierskap; en internasionale en skenkerverhoudings</i> | 29 287 | 29 260 | 27 | |
| 3 | Stedelike en Landelike Ontwikkeling <i>Bestuur, koördineer, moniteer en meet die doeltreffendheid van die geïntegreerde implementering van die Stedelike Vernuwingsprogram en die Geïntegreerde Volhoubare Landelike Ontwikkelingsprogram in alle sfere van regering</i> | 10 729 | 10 652 | 16 | 61 |
| 4 | Stelsels en Kapasiteitsbou <i>Bied kapasiteitsbou- en praktiese steunprogramme vir plaaslike regering. Bied 'n nasionale rampbestuursentrum. Bevorder fiskale verhoudings tussen owerhede. Reguleer en moniteer 'n institusionele en administratiewe raamwerk vir plaaslike regering</i> | 109 798 | 106 791 | 30 | 2 977 |
| 5 | Gratis Basiese Dienste en Infrastruktuur..... <i>Versterk plaaslike regering se kapasiteit om toegang tot basiese dienste te vergroot, insluitende gratis basiese dienste vir alle gemeenskappe, om munisipaliteite in staat te stel om hulle grondwetlike mandaat uit te voer</i> | 40 458 | 40 081 | 26 | 351 |
| 6 | Oordragte aan Provinsiale en Plaaslike Regering..... <i>Maak voorsiening vir die oordrag van voorwaardelike toekennings wat regstreeks deur die Departement geadministreer word, aan die provinsiale en plaaslike sfeer van regering</i> <i>Insluitende</i> – Plaaslike Regering se Billike Deel – Voorwaardelike Toekennings aan Plaaslike Regering – Program vir Verbetering van Munisipale Stelsels – Toekenning vir Munisipale Infrastruktuur | 24 523 240 | | 24 523 240 | |
| | | | | 18 057 940 | |
| | | | | 200 000 | |
| | | | | 6 265 300 | |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|----------|--|----------------|---------------------|----------------------------|--------------------------------|
| | 3 National Public Works Programme | R'000 | R'000 | R'000 | R'000 |
| | <i>Promote the growth and transformation of the construction and property industries; promote uniformity and best practice in construction and immovable asset management in the public sector; and co-ordinate the national implementation of the Expanded Public Works Programme</i> | 98 808 | 50 637 | 48 021 | 150 |
| | <i>Of which</i> | | | | |
| | – Construction Industry Development Board | | | 40 012 | |
| | – Council for the Built Environment | | | 8 000 | |
| | 4 Auxiliary and Associated Services | 19 138 | 1 656 | 17 482 | |
| | <i>Provide for various services including: compensation for losses on the government assisted housing scheme; assistance to organisations for the preservation of national memorials; grants-in-aid; and meeting protocol responsibilities on state functions</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Construction Education and Training Authority | | | 1 898 | |
| | – Parliamentary Villages Management Board | | | 1 667 | |
| | – Commonwealth War Graves Commission | | | 13 916 | |
| | – Loskop Settlement | | | 1 | |
| 7 | Government Communications and Information System (GCIS) | 288 037 | 192 937 | 93 083 | 2 017 |
| | <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i> | | | | |
| | 1 Administration | 66 197 | 65 318 | 12 | 867 |
| | <i>Provide overall management of the Department</i> | | | | |
| | 2 Policy and Research | 11 649 | 11 647 | 2 | |
| | <i>Conduct communication research to provide communication advice on governance, and monitor the development and implementation of government programmes from a communication perspective</i> | | | | |
| | 3 Government and Media Liaison | 18 170 | 17 835 | 5 | 330 |
| | <i>Co-ordinate effective, integrated and comprehensive communication and media liaison services across government</i> | | | | |
| | 4 Provincial and Local Liaison | 41 245 | 41 123 | 14 | 108 |
| | <i>Support development communication and extend government's information infrastructure through partnerships with provincial and local government. Facilitate the establishment of multipurpose community centres to make services and information more accessible to the public, particularly the disadvantaged</i> | | | | |
| | 5 Communication Service Agency | 36 026 | 35 309 | 5 | 712 |
| | <i>Provide core communication services to GCIS and other government departments, both in-house and through outsourcing</i> | | | | |
| | 6 International Marketing and Media Development | 93 045 | | 93 045 | |
| | <i>Market South Africa internationally and promote local media development and diversity</i> | | | | |
| | <i>Of which</i> | | | | |
| | – International Marketing Council | | | 83 425 | |
| | – Media Development and Diversity Agency | | | 9 620 | |
| | 7 Government Publication | 21 705 | 21 705 | | |
| | <i>Create a communications vehicle that provides citizens with information on economic and other opportunities and how these can be accessed</i> | | | | |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|-----------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 7 | Fiskale Oordragte <i>Maak voorsiening vir finansiële oordragte aan verskeie owerhede en instellings ingevolge die toepaslike wetgewing of stigtingsooreenkomste</i> | 65 935 | 14 617 | 51 318 | |
| | <i>Insluitende</i> | | | | |
| | – Suid-Afrikaanse Vereniging vir Plaaslike Regering | | | 19 494 | |
| | – Munisipale Afbakeningsraad | | | 16 827 | |
| | – Kommissie vir die Bevordering en Beskerming van die Regte van Kultuur-, Godsdiens- en Taalgemeenskappe | | | 13 403 | |
| | – Netwerk van Suid-Afrikaanse Stede | | | 1 590 | |
| 6 | Openbare Werke <i>Doel: Om in die akkommodasie-, behuisings-, grond- en infrastruktuurbehoefes van nasionale departemente te voorsien en dit te bestuur; die Nasionale Uitgebreide Program van Openbare Werke te koördineer; en groei, werkverskaffing en transformasie in die konstruksie- en eiendomsbedryf te optimeer</i> | 3 080 181 | 1 251 595 | 1 226 310 | 602 276 |
| 1 | Administrasie <i>Lewer strategiese leiding, steundienste en oorkoepelende bestuur van die Departement</i> | 593 211 | 551 652 | 200 | 41 359 |
| 2 | Voorsiening van Grond en Akkommodasie <i>Verskaf en bestuur 'n portefeulje van onroerende eiendom wat die ekonomiese en doeltreffende lewering van verskeie regeringsdienste steun</i> | 2 369 024 | 647 650 | 1 160 607 | 560 767 |
| | <i>Insluitende</i> | | | | |
| | – Munisipale Belasting op Staatseiendom | | | 710 131 | |
| | – Handelensiteit vir Eiendomsbestuur | | | 450 000 | |
| 3 | Nasionale Program van Openbare Werke <i>Bevorder die groei en transformasie van die konstruksie- en eiendomsbedryf; bevorder eenvormigheid en beste praktyk in konstruksie en die bestuur van onroerende bates in die openbare sektor; en koördineer die nasionale implementering van die Uitgebreide Program van Openbare Werke</i> | 98 808 | 50 637 | 48 021 | 150 |
| | <i>Insluitende</i> | | | | |
| | – Ontwikkelingsraad van die Konstruksiebedryf | | | 40 012 | |
| | – Raad vir die Bou-omgewing | | | 8 000 | |
| 4 | Hulp- en Verwante Dienste <i>Maak voorsiening vir verskeie dienste, insluitende vergoeding vir verliese op die staatsgesteunde behuisingskema; bystand aan organisasies vir die bewaring van nasionale gedenkwaardighede; hulptoelaes; en nakoming van protokolverantwoordelikhede vir staatsfunksies</i> | 19 138 | 1 656 | 17 482 | |
| | <i>Insluitende</i> | | | | |
| | – Onderwys- en Opleidingsowerheid vir die Konstruksiebedryf | | | 1 898 | |
| | – Bestuursraad vir Parlementêre Dorpe | | | 1 667 | |
| | – Statebond se Kommissie vir Oorlogsgrafte | | | 13 916 | |
| | – Loskop-nedersetting | | | 1 | |
| 7 | Regeringskommunikasie- en Inligtingstelsel (RKIS) <i>Doel: Om 'n omvattende kommunikasiediens namens die regering te lewer om die betrokkenheid van die meerderheid Suid-Afrikaners by regering, heropbou en ontwikkeling, nasiebou en versoening te fasiliteer</i> | 288 037 | 192 937 | 93 083 | 2 017 |
| 1 | Administrasie <i>Maak voorsiening vir die algemene bestuur van die Departement</i> | 66 197 | 65 318 | 12 | 867 |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|----------|--|-------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 8 | National Treasury | 15 547 945 | 2 427 774 | 13 107 620 | 12 551 |
| | <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i> | | | | |
| 1 | Administration <i>Provide strategic management and administrative support to National Treasury, giving managerial leadership to the work of the Department</i> | 135 362 | 132 304 | 176 | 2 882 |
| | <i>Of which</i> | | | | |
| | – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority | | | 160 | |
| 2 | Economic Planning and Budget Management <i>Provide professional advice and support to the Minister of Finance on economic and fiscal policy, international financial relations, financial regulations, tax policy, intergovernmental financial relations and public finance development. Manage the annual budget process</i> | 246 656 | 230 104 | 14 519 | 2 033 |
| | <i>Of which</i> | | | | |
| | – Project Development Facility: Trading Account | | | 9 000 | |
| | – University of Cape Town | | | 5 000 | |
| | – Centre for Development and Enterprises | | | 500 | |
| 3 | Asset and Liability Management <i>Manage government's financial assets and liabilities</i> | 45 474 | 44 964 | 3 | 507 |
| 4 | Financial Management and Systems..... <i>Manage and regulate government's supply chain processes, implement and maintain standardised financial systems, and co-ordinate the implementation of the Public Finance Management Act and related capacity-building initiatives</i> | 559 798 | 556 405 | 9 | 3 384 |
| 5 | Financial Accounting and Reporting <i>Sets new, and improve existing accounting policies and practices to ensure compliance with generally recognised accounting practices (GRAP), prepare consolidated financial statements, and improve the efficiency of financial reporting in the public service</i> | 86 684 | 63 075 | 19 864 | 3 745 |
| | <i>Of which</i> | | | | |
| | – Accounting Standards Board | | | 4 759 | |
| | – Auditor-General | | | 15 102 | |
| 6 | Provincial and Local Government Transfers <i>Manage conditional grants to the provincial and local spheres of government</i> | 4 716 776 | | 4 716 776 | |
| | <i>Of which</i> | | | | |
| | Conditional Grant to Provinces | | | | |
| | – Provincial Infrastructure Grant | | | 4 118 119 | |
| | Conditional Grants to Local Government | | | | |
| | – Local Government Restructuring Grant | | | 350 000 | |
| | – Financial Management Grant: Municipalities | | | 145 250 | |
| | – Financial Management Grant : Development Bank of Southern Africa | | | 53 407 | |
| | – Neighbourhood Development Partnership Grant | | | 50 000 | |
| 7 | Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies, and for similar benefits to retired members of the military</i> | 2 217 532 | 1 400 922 | 816 610 | |
| | <i>Of which</i> | | | | |
| | – Civil Pensions | | | 662 725 | |
| | – United Kingdom Tax | | | 3 265 | |
| | – Military Pensions | | | 150 558 | |
| | – SA Legion | | | 62 | |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|----------|--|-------------------|----------------------|-------------------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Beleid en Navorsing <i>Doen kommunikasienavorsing om kommunikasie-advies oor regering te lewer, en monitor die ontwikkeling en implementering van regeeringsprogramme vanuit 'n kommunikasieperspektief</i> | 11 649 | 11 647 | 2 | |
| 3 | Regerings- en Mediaskakeling <i>Koördineer doeltreffende, geïntegreerde en omvattende kommunikasie- en mediaskakeldienste regdeur die regering</i> | 18 170 | 17 835 | 5 | 330 |
| 4 | Provinsiale en Plaaslike Skakeling <i>Steun ontwikkelingskommunikasie en brei die regering se inligtinginfrastruktuur uit deur vennootskappe met provinsiale en plaaslike regering. Fasiliteer die vestiging van veeldoelige gemeenskapsentrums om dienste en inligting meer toeganklik vir die publiek te maak, veral vir minderbevoordeeltes</i> | 41 245 | 41 123 | 14 | 108 |
| 5 | Kommunikasiediensagentskap <i>Bied kernkommunikasiedienste aan RKIS en ander staatsdepartemente, intern sowel as deur uitkontraktering</i> | 36 026 | 35 309 | 5 | 712 |
| 6 | Internasionale Bemaking en Mediaontwikkeling <i>Bemark Suid-Afrika internasionaal en bevorder plaaslike mediaontwikkeling en -verskeidenheid</i> <i>Insluitende</i> <i>– Internasionale Bemarkingsraad</i> <i>– Agentskap vir Mediaontwikkeling en -diversiteit</i> | 93 045 | | 93 045 83 425 9 620 | |
| 7 | Regeringspublikasie <i>Skep 'n instrument wat burgers voorsien van inligting oor ekonomiese en ander geleenthede en hoe om toegang daartoe te verkry</i> | 21 705 | 21 705 | | |
| 8 | Nasionale Tesourie <i>Doel: Om ekonomiese ontwikkeling, goeie regering, maatskaplike vordering en stygende lewenstandaarde te bevorder deur die verantwoordbare, ekonomiese, billike en volhoubare bestuur van openbare finansies</i> | 15 647 945 | 2 427 774 | 13 107 620 | 12 551 |
| 1 | Administrasie <i>Lewer strategiese bestuur- en administratiewe steun aan die Nasionale Tesourie en bestuursleiding aan die werk van die Departement</i> <i>Insluitende</i> <i>– Sektorale Onderwys- en Opleidingsowerheid vir Finansies, Rekeningkunde, Bestuur, Konsultasie en ander Finansiële Dienste</i> | 135 362 | 132 304 | 176 160 | 2 882 |
| 2 | Ekonomiese Beplanning en Begrotingsbestuur <i>Lewer professionele advies en steun aan die Minister van Finansies oor ekonomiese en fiskale beleid, internasionale finansiële verhoudings, finansiële regulasies, belastingbeleid, interowerheids-finansiële verhoudings en openbare finansiële ontwikkeling. Bestuur die jaarlikse begrotingsproses</i> <i>Insluitende</i> <i>– Projekontwikkelingsfasiliteit: Bedryfsrekening</i> <i>– Universiteit van Kaapstad</i> <i>– Sentrum vir Ontwikkeling en Ondernemings</i> | 246 656 | 230 104 | 14 519 9 000 5 000 500 | 2 033 |
| 3 | Bestuur van Bates en Laste <i>Bestuur van die regering se finansiële bates en laste</i> | 45 474 | 44 964 | 3 | 507 |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|------------------|---------------------|----------------------------|--------------------------------|
| | 8 Fiscal Transfers..... | R'000 | R'000 | R'000 | R'000 |
| | <i>Transfer funds to other governments, public authorities and institutions in terms of the legal provisions governing the financial relations between government and the particular authority or institution, including international development institutions of which government is a member</i> | 7 539 663 | | 7 539 663 | |
| | <i>Of which</i> | | | | |
| | – Lesotho, Namibia and Swaziland | | | 311 804 | |
| | – African Development Bank | | | 98 597 | |
| | – South African Revenue Service | | | 4 845 560 | |
| | – Financial and Fiscal Commission | | | 19 205 | |
| | – Secret Services Account | | | 2 223 086 | |
| | – Financial Intelligence Centre | | | 31 410 | |
| | – Commonwealth Fund for Technical Co-operation | | | 3 000 | |
| | – The Global Alliance for Vaccines and Immunization | | | 7 000 | |
| | – World Bank | | | 1 | |
| 9 | Public Enterprises | 683 457 | 101 905 | 581 086 | 466 |
| | <i>Aim: To provide an effective state-owned enterprises (SOE) shareholder management system, and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i> | | | | |
| | 1 Administration | 44 329 | 43 571 | 619 | 139 |
| | <i>Provide simple and effective management systems and practices for the Department</i> | | | | |
| | 2 Analysis and Risk Management | 16 723 | 16 713 | 10 | |
| | <i>Provide in-depth analysis of the financial, operational and socio-economic performance of state-owned enterprises and systematically identify risks arising from the business of state-owned enterprises</i> | | | | |
| | 3 Legal, Governance and Secretariat..... | 15 204 | 14 964 | 9 | 231 |
| | <i>Provide clear SOE mandates and ensure governance systems comply with government policy. Provide advisory and secretariat services to the Department and the economic and employment cluster</i> | | | | |
| | 4 Corporate Strategy and Structure..... | 600 764 | 20 661 | 580 007 | 96 |
| | <i>Develop strategies that leverage the core and non-core assets and capabilities of SOEs to optimise their economic impact</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Pebble Bed Modular Reactor | | | 580 000 | |
| | 5 Corporate Finance and Transactions..... | 6 437 | 5 996 | 441 | |
| | <i>Oversee, manage and execute transactions such as initial public offerings, joint ventures and disposals of non-core operations of SOEs</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Diabo Trust | | | 437 | |
| 10 | Public Service and Administration | 325 610 | 323 027 | 409 | 2 174 |
| | <i>Aim: To lead the modernisation of the public service, by assisting government departments to implement their management policies, systems and structural solutions, within a generally applicable framework of norms and standards, to improve service delivery</i> | | | | |
| | 1 Administration..... | 52 137 | 51 659 | 109 | 369 |
| | <i>Provide policy, strategic leadership and overall management of the Department</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Commonwealth Association for Public Administration and Management | | | 5 | |
| | 2 Integrated Human Resource Management and Development..... | 38 579 | 38 018 | 51 | 510 |
| | <i>Develop and implement integrated human resources development strategy, monitor employment practices and improve the health and well-being of public service employees</i> | | | | |
| | 3 Management of Compensation..... | 100 867 | 100 584 | 25 | 58 |
| | <i>Develop and implement compensation policies and guidelines for the public sector and ensure co-ordinated bargaining</i> | | | | |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betelings vir Kapitaalbates |
|-----|---|-----------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 4 | Finansiële Bestuur en Stelsels <i>Bestuur en reguleer die regering se voorsieningskanaalprosesse, implementeer en handhaaf gestandaardiseerde finansiële stelsels en koördineer die implementering van die Wet op Openbare Finansiële Bestuur en verwante kapasiteitsbou-inisiatiewe</i> | 559 798 | 556 405 | 9 | 3 384 |
| 5 | Finansiële Rekeningkunde en Verslagdoening <i>Stel nuwe, en verbeter bestaande, rekeningkundige beleide en praktyke om nakoming van Algemeen Erkende Rekeningkundige Praktyke (AERP) te verseker, stel gekonsolideerde finansiële state op en verbeter die doeltreffendheid van finansiële verslagdoening in die staatsdiens</i> <i>Insluitende</i> – Raad vir Rekeningkundige Standaarde – Ouditeur-generaal | 86 684 | 63 075 | 19 864 4 759 15 102 | 3 745 |
| 6 | Oordragte aan Provinsiale en Plaaslike Regerings <i>Bestuur voorwaardelike toekennings aan die provinsiale en plaaslike sferes van regering</i> <i>Insluitende</i> Voorwaardelike Toekenning aan Provinsies – Provinsiale Infrastruktuurtoekenning Voorwaardelike Toekennings aan Plaaslike Regering – Herstrukturering van Plaaslike Regering – Finansiële Bestuur Toekenning: Munisipaliteite – Finansiële Bestuur Toekenning: Ontwikkelingsbank van Suider-Afrika – Toekenning vir Buurtontwikkelingsvennootskap | 4 716 776 | | 4 716 776 4 118 119 350 000 145 250 53 407 50 000 | |
| 7 | Siviele en Militêre Pensioene, Bydraes tot Fondse en Ander Voordele... <i>Maak voorsiening vir pensioenverpligtinge en verpligtinge vir mediese voordele na aftrede van gewese werknemers van staatsdepartemente en -liggame, en vir soortgelyke voordele vir afgetrede militêre lede</i> <i>Insluitende</i> – Siviele pensioene – Belasting Verenigde Koninkryk – Militêre Pensioene – SA Legioen | 2 217 532 | 1 400 922 | 816 610 662 725 3 265 150 558 62 | |
| 8 | Fiskale Oordragte..... <i>Dra fondse oor na ander regerings, openbare owerhede en instellings ingevolge die wetsbepalings rakende die finansiële verhoudings tussen die regering en die bepaalde owerheid of instelling, insluitende internasionale ontwikkelingsinstellings waarvan die regering 'n lid is</i> <i>Insluitende</i> – Lesotho, Namibië en Swaziland – Afrika-ontwikkelingsbank – Suid-Afrikaanse Inkomstediens – Finansiële en Fiskale Kommissie – Geheime Diensterekening – Finansiële Intelligensiesentrum – Statebond se Fonds vir Tegnieke Samewerking – Die Wêreldalliansie vir Entstowwe en Immunisering – Wêreldbank | 7 539 663 | | 7 539 663 311 804 98 597 4 845 560 19 205 2 223 086 31 410 3 000 7 000 1 | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|-----------------|---------------------|----------------------------|--------------------------------|
| | 4 Information and Technology Management..... <i>Ensure the effective use of information and information technology in government, and facilitate the use of information technology for modernising government and establishing e-government practices within an acceptable information security environment</i> <i>Of which</i> – State Information Technology Agency | R'000 24 714 | R'000 24 188 | R'000 17 | R'000 509 |
| | 5 Service Delivery Improvement..... <i>Engage in supportive interventions and partnerships, which improve both efficiency and effectiveness, and innovative learning and knowledge-based modes and practices of service delivery in the public service</i> <i>Of which</i> – Centre for Training and Research in Administration for Development | 65 737 | 65 488 | 39 | 210 |
| | 6 Public Sector Anti-Corruption..... <i>Establish strategies to fight corruption and improve ethical conduct and practices in the public sector</i> | 24 124 | 24 000 | 4 | 120 |
| | 7 International and African Affairs..... <i>Establish and maintain bilateral and multilateral relations on governance and public administration through implementing global and continental programmes and projects for improving governance and public administration</i> <i>Of which</i> – International Institute of Administrative Services – International Personnel Management Association – Commonwealth Association for Public Administration and Management – African Association for Public Administration and Management – Centre for Training and Research in Administration for Development | 12 683 | 12 509 | 156 | 18 |
| | 8 Planning, Monitoring and Evaluation..... <i>Establish a system for planning, monitoring and evaluation that will enable accountability for the transformation of the public sector</i> | 6 969 | 6 581 | 8 | 380 |
| 11 | Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i> | 96 328 | 94 654 | 92 | 1 582 |
| | 1 Administration <i>Manage, organise and provide administrative support to the Public Service Commission (PSC) and the office</i> <i>Of which</i> – International Personnel Management Association – Commonwealth Association for Public Administration and Management | 48 418 | 46 778 | 58 | 1 582 |
| | 2 Investigations and Human Resource Reviews <i>Enable the Commission to improve labour relations and management, carry out audits and investigations into public administration practices, promote anti-corruption practices, and review the implementation of human resource policies in the public service</i> | 24 863 | 24 863 | 20 | |
| | 3 Monitoring and Evaluation <i>Establish a high standard of public service leadership, good governance and improved service delivery through public participation</i> | 23 027 | 23 013 | 14 | |
| 12 | South African Management Development Institute <i>Aim: To provide practical, client-driven, organisational development interventions that lead to improved performance and service delivery in the public sector</i> | 58 918 | 33 466 | 23 063 | 2 389 |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|---|----------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 9 | Openbare Ondernemings <i>Doel: Om 'n doeltreffende staatsbeheerde ondernemingsaandeelhouders- bestuurstelsel te bied, en om ekonomiese doeltreffendheid en mededingendheid te steun en te bevorder vir 'n beter lewe vir alle Suid- Afrikaners</i> | 683 457 | 101 905 | 581 086 | 466 |
| 1 | Administrasie <i>Bied eenvoudige en doeltreffende bestuurstelsels en -praktyke vir die Departement</i> | 44 329 | 43 571 | 619 | 139 |
| 2 | Ontleding en Risikobestuur <i>Bied diepgaande ontleding van die finansiële, operasionele en sosio- ekonomiese prestasie van staatsbeheerde ondernemings en identifiseer stelselmatig risiko's voortspruitend uit die besigheid van staatsbeheerde ondernemings</i> | 16 723 | 16 713 | 10 | |
| 3 | Wetlik, Regering en Sekretariaat..... <i>Bied duidelike mandate vir staatsbeheerde ondernemings en verseker dat hulle beheerstelsels in ooreenstemming met regeringsbeleid is. Lewer advies en sekretariaatsdienste aan die Departement en die Ekonomiese en Werkverskaffingsgroep</i> | 15 204 | 14 964 | 9 | 231 |
| 4 | Korporatiewe Strategie en Struktuur..... <i>Ontwikkel strategieë wat die kern- en niekembates en vermoëns van staatsbeheerde ondernemings aanwend om hulle ekonomiese impak te optimeer</i> <i>Insluitende</i> <i>– Modulêre Korrelbedreaktor</i> | 600 764 | 20 661 | 580 007 | 96 |
| 5 | Korporatiewe Finansies en Transaksies..... <i>Hou toesig oor, bestuur en doen transaksies soos aanvanklike openbare aanbiedings, gesamentlike ondernemings en beskikkings van niekernoperasies van staatsbeheerde ondernemings</i> <i>Insluitende</i> <i>– Diabo Trust</i> | 6 437 | 5 996 | 441 | |
| | | | | 437 | |
| 10 | Staatsdiens en Administrasie <i>Doel: Om die modernisering van die staatsdiens te lei deur staatsdepartemente by te staan met die implementering van hulle bestuursbeleide, stelsels en strukturele oplossings binne 'n algemeen toepaslike raamwerk van norme en standaarde ten einde dienslewering te verbeter</i> | 325 610 | 323 027 | 409 | 2 174 |
| 1 | Administrasie..... <i>Lewer beleid, strategiese leierskap en oorkoepelende bestuur van die Departement</i> <i>Insluitende</i> <i>– Statebond se Vereniging vir Publieke Administrasie en Bestuur</i> | 52 137 | 51 659 | 109 | 369 |
| 2 | Geïntegreerde Mensehulpbronbestuur en -ontwikkeling..... <i>Ontwikkel en implementeer mensehulpbronontwikkelingstrategie, monitor indiensnemingspraktyke en verbeter die gesondheid en welsyn van Staatsdienswerknemers</i> | 38 579 | 38 018 | 51 | 510 |
| 3 | Bestuur van Vergoeding..... <i>Ontwikkel en implementeer vergoedingsbeleide en -riglyne vir die openbare sektor en verseker gekoördineerde bedinging</i> | 100 667 | 100 584 | 25 | 58 |
| 4 | Inligting- en Tegnologiebestuur..... <i>Verseker die doeltreffende gebruik van inligting en inligtingtegnologie in die regering, en fasiliteer die gebruik van inligtingtegnologie vir die modernisering van die regering en die instelling van e-regeringspraktyke binne 'n aanvaarbare inligtingsekeriteitsomgewing</i> <i>Insluitende</i> <i>– Staatsinligtingtegnologieagentskap</i> | 24 714 | 24 188 | 17 | 509 |
| | | | | 2 | |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|--|------------------|------------------|-------------------------|-----------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| | 1 Administration <i>Facilitate the overall management of SAMDI and provide support services for its organisational functions</i> | 32 712 | 30 320 | 3 | 2 389 |
| | 2 Public Sector Organisational and Staff Development <i>Render an administration function to the Training Trading Account, and serve to augment the Training Trading Account</i> <i>Of which</i> <i>– Augmentation of Training Trading Account</i> | 26 206 | 3 146 | 23 060 | |
| | | | | 23 059 | |
| 13 | Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i> | 1 074 483 | 1 031 654 | 812 | 42 017 |
| | 1 Administration <i>Provide sound infrastructure, support and strategic direction to enable Statistics South Africa to achieve its mandate</i> | 152 744 | 141 451 | 77 | 11 216 |
| | 2 Economic Statistics <i>Produce economic statistics to meet user requirements</i> | 172 090 | 165 445 | 424 | 6 221 |
| | 3 Population and Social Statistics <i>Produce population and social statistics to meet user requirements</i> | 546 087 | 524 185 | 135 | 21 767 |
| | 4 Quality and Integration <i>Provide expertise on quality and methodology for official statistics, build the national statistics system, compile national accounts and analyse statistical data</i> | 47 379 | 46 432 | 49 | 898 |
| | 5 Statistical Support and Informatics <i>Promote and provide better access to official statistics by optimising the management of information in the production and use of official statistics</i> | 156 183 | 154 141 | 127 | 1 915 |
| 14 | Arts and Culture <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i> | 1 318 476 | 232 999 | 1 080 681 | 4 796 |
| | 1 Administration <i>Conduct the overall management of the Department, and provide centralised support services</i> | 93 145 | 90 620 | 25 | 2 500 |
| | 2 Arts and Culture in Society <i>Develop and promote arts and culture in South Africa, and mainstream its role in social development</i> <i>Of which</i> <i>– State Theatre</i> <i>– Artscape</i> <i>– Playhouse Company</i> <i>– Performing Arts Centre of the Free State</i> <i>– Market Theatre</i> <i>– Windybrow Theatre</i> <i>– Business Arts South Africa</i> <i>– National Arts Council</i> <i>– Financial Assistance Projects</i> | 227 821 | 15 383 | 212 218 | 220 |
| | | | | 23 683 | |
| | | | | 27 800 | |
| | | | | 23 145 | |
| | | | | 19 646 | |
| | | | | 14 492 | |
| | | | | 5 581 | |
| | | | | 4 610 | |
| | | | | 62 081 | |
| | | | | 31 175 | |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betelings vir Kapitaalbates |
|-----|---|--------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 5 | Verbetering van Dienslewering..... <i>Raak betrokke by ondersteunende ingrypings en vennootskappe wat doeltreffendheid en doelmatigheid verbeter. Raak betrokke by innoverende leer en kennisgebaseerde maniere en praktyke van dienslewering in die staatsdiens</i> <i>Insluitende</i> – Sentrum vir Opleiding en Navorsing in Administrasie vir Ontwikkeling | 65 737 | 65 488 | 39 | 210 |
| 6 | Teenkorruptsie in die Openbare Sektor..... <i>Vestig strategieë om korruptsie te bekamp en verbeter etiese gedrag en praktyke in die openbare sektor</i> | 24 124 | 24 000 | 4 | 120 |
| 7 | Internasionale en Afrika-sake..... <i>Vestig en handhaaf bilaterale en multilaterale betrekkings oor regering en publieke administrasie deur die implementering van wêreldwye en kontinentale programme en projekte vir die verbetering van regering en publieke administrasie</i> <i>Insluitende</i> – Internasionale Instituut vir Administratiewe Dienste – Internasionale Vereniging vir Personeelbestuur – Statebond se Vereniging vir Publieke Administrasie en Bestuur – Afrika-vereniging vir Publieke Administrasie en Bestuur – Sentrum vir Opleiding en Navorsing in Administrasie vir Ontwikkeling | 12 683 | 12 509 | 156 | 18 |
| 8 | Beplanning, Monitering en Evaluering..... <i>Vestig 'n stelsel vir beplanning, monitering en evaluering wat rekenpligtheid vir die transformasie van die openbare sektor moontlik sal maak</i> | 6 969 | 6 581 | 8 | 380 |
| 11 | Staatsdienskommissie <i>Doel: Om die grondwetlike waardes en beginsels van publieke administrasie in die staatsdiens te bevorder</i> | 96 328 | 94 654 | 92 | 1 582 |
| 1 | Administrasie <i>Bestuur, organiseer en verskaf administratiewe steun aan die Staatsdienskommissie en die kantoor</i> <i>Insluitende</i> – Internasionale Vereniging vir Personeelbestuur – Statebond-vereniging vir Publieke Administrasie en Bestuur | 46 418 | 46 778 | 58 | 1 582 |
| 2 | Ondersoeke en Hersiening van Mensehulpbronne <i>Stel die Kommissie in staat om arbeidsverhoudings en -bestuur te verbeter, oudits te doen en ondersoeke oor publiekeadministrasiepraktyke te doen, teenkorruptsiepraktyke te bevorder en die implementering van mensehulpbronbeleide in die staatsdiens te hersien</i> | 24 883 | 24 863 | 20 | |
| 3 | Monitering en Evaluering <i>Vestig 'n hoë standaard van leierskap in die staatsdiens, goeie regering en verbeterde dienslewering deur openbare deelname</i> | 23 027 | 23 013 | 14 | |
| 12 | Suid-Afrikaanse Instituut vir Bestuursontwikkeling <i>Doel: Om praktiese, kliëntgedrewe organisatoriese ontwikkelingsingrypings te verskaf wat lei tot beter prestasie en dienslewering in die openbare sektor</i> | 58 918 | 33 466 | 23 063 | 2 389 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | National Language Service <i>Develop and promote the official languages of South Africa and enhance the linguistic diversity of the country</i> <i>Of which</i> – Pan South African Language Board – Financial Assistance Projects | 91 036 | 46 967 | 43 286 39 095 4 180 | 783 |
| 4 | Cultural Development and International Co-operation <i>Improve economic and other development opportunities for South African arts and culture, nationally and globally, through mutually beneficial partnerships, thereby ensuring the sustainability of the sector</i> <i>Of which</i> – National Film and Video Foundation – Cultural Industries – Investing in Culture Programme – Promote Arts and Culture Internationally | 183 975 | 21 595 | 162 020 26 086 38 372 82 202 15 351 | 360 |
| 5 | Heritage Promotion <i>Develop and monitor the implementation of policy, legislation and strategic direction for identifying, conserving and promoting cultural heritage</i> <i>Of which</i> – National Heritage Council – Northern Flagship Institutions – Iziko Museum of Cape Town – Natal Museum: Pietermaritzburg – National Museum: Bloemfontein – Die Afrikaanse Taalmuseum: Paarl – The National English Literary Museum: Grahamstown – Voortrekker Museum: Pietermaritzburg – War Museum of the Boer Republics: Bloemfontein – Robben Island Museum: Cape Town – William Humphreys Art Gallery: Kimberley – Engelenburg House Art Collection: Pretoria – Nelson Mandela Museum: Umtata – Luthuli Museum – Khoi-San Project – Freedom Park Trust: Pretoria – South African Heritage Resources Agency – Promotion of Heritage – South African Geographical Names Council – Capital Works | 635 225 | 19 313 | 615 679 26 673 38 502 38 310 9 678 18 421 2 665 4 849 7 014 4 723 31 029 3 432 181 12 240 4 384 1 239 156 587 30 757 25 800 4 770 194 421 | 233 |
| 6 | National Archives, Records, Meta-Information and Heraldic Services <i>Guide, sustain and develop the archival, heraldic and information resources of South Africa to empower citizens through full and open access to these resources</i> <i>Of which</i> – National Library of South Africa – South African Library for the Blind – South African Blind Workers Organisation – Financial Assistance Projects | 87 274 | 39 121 | 47 453 33 358 7 501 3 251 3 320 | 700 |
| 15 | Education <i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i> | 14 129 233 | 575 864 | 13 546 832 | 6 537 |
| 1 | Administration..... <i>Provide for policy formulation and the overall management of the Department</i> <i>Of which</i> – Education, Training and Development Practice Sector Education and Training Authority | 171 813 | 170 043 | 152 110 | 1 618 |

BEGROTINGSWET, 2006

Wet No. 7, 2006

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|--|------------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 1 | Administrasie <i>Fasiliteer die algemene bestuur van SAMDI en lewer steundienste vir sy organisatoriese funksies</i> | 32 712 | 30 320 | 3 | 2 389 |
| 2 | Organisasie- en Personeelontwikkeling in die Openbare Sektor <i>Lewer 'n administratiewe funksie vir die Opleidingsbedryfsrekening en vul die Opleidingsbedryfsrekening aan</i> <i>Insluitende</i> <i>– Aanvulling van Opleidingsbedryfsrekening</i> | 26 206 | 3 146 | 23 060 23 059 | |
| 13 | Statistieke Suid-Afrika <i>Doel: Om 'n relevante en akkurate massa statistieke oor die dinamika in die ekonomie en samelewing te verskaf deur die toepassing van internasionaal aanvaarde praktyke</i> | 1 074 483 | 1 031 654 | 812 | 42 017 |
| 1 | Administrasie <i>Lewer stewige infrastruktuur, steun en strategiese leiding om Statistieke Suid-Afrika in staat te stel om sy mandaat uit te voer</i> | 152 744 | 141 451 | 77 | 11 216 |
| 2 | Ekonomiese Statistieke <i>Produseer ekonomiese statistieke om in gebruikers se behoeftes te voorsien</i> | 172 090 | 165 445 | 424 | 6 221 |
| 3 | Bevolking- en Maatskaplike Statistieke <i>Produseer bevolking- en maatskaplike statistieke om in gebruikers se behoeftes te voorsien</i> | 546 087 | 524 185 | 135 | 21 767 |
| 4 | Kwaliteit en Integrasie <i>Verskaf kundigheid oor kwaliteit en metodologie vir amptelike statistieke, bou die nasionale statistiekstelsel, stel nasionale rekenings saam en ontleed statistiese data</i> | 47 379 | 46 432 | 49 | 898 |
| 5 | Statistiese Steun en Informatika <i>Bevorder en bied beter toegang tot amptelike statistieke deur die bestuur van inligting in die produksie en gebruik van amptelike statistieke te optimeer</i> | 156 183 | 154 141 | 127 | 1 915 |
| 14 | Kuns en Kultuur <i>Doel: Om Suid-Afrikaanse kultuur te ontwikkel en te bewaar ten einde maatskaplike samehorigheid en nasiebou te verseker</i> | 1 318 476 | 232 999 | 1 080 681 | 4 796 |
| 1 | Administrasie <i>Behartig die algemene bestuur van die Departement en lewer gesentraliseerde steundienste</i> | 93 145 | 90 620 | 25 | 2 500 |
| 2 | Kuns en Kultuur in die Samelewing <i>Ontwikkel en bevorder kuns en kultuur in Suid-Afrika, en beklemtoon die rol daarvan in maatskaplike ontwikkeling</i> <i>Insluitende</i> <i>– Staatsteater</i> <i>– Kunstekaap</i> <i>– Playhouse Company</i> <i>– Sentrum vir die Uitvoerende Kunste van die Vrystaat</i> <i>– Markteater</i> <i>– Windybrow-teater</i> <i>– Business Arts South Africa</i> <i>– Nasionale Kunsteraad</i> <i>– Projekte vir Finansiële Bystand</i> | 227 821 | 15 383 | 212 218 23 683 27 800 23 145 19 646 14 492 5 581 4 610 62 081 31 175 | 220 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | System Planning and Monitoring..... <i>Provide strategic direction in the development, implementation and monitoring of education policies, programmes and projects</i> | 55 304 | 53 957 | 19 | 1 328 |
| 3 | General Education..... <i>Manage the development, implementation, monitoring, evaluation and maintenance of national policy, programmes and systems for general education and quality assurance</i> <i>Of which</i> – Guidance, Counselling and Youth Development Centre for Africa: Malawi Conditional Grant to Provinces – HIV and Aids (Life Skills Education) Grant | 243 317 | 97 920 | 144 595 100 144 471 | 802 |
| 4 | Further Education and Training..... <i>Provide strategic direction to the further education and training sector. Manage the planning, development, evaluation, monitoring and maintenance of national policy, programmes and systems for further education and training, including national assessments and quality assurance systems</i> <i>Of which</i> – South African Qualifications Authority – Umalusi Conditional Grant to Provinces – Further Education and Training College Sector Recapitalisation Grant | 670 887 | 158 086 | 511 459 33 991 7 432 470 000 | 1 342 |
| 5 | Quality Promotion and Development..... <i>Provide strategic direction for the development of policies and education programmes to ensure continuous improvement of the quality of learning</i> <i>Of which</i> Conditional Grant to Provinces – National School Nutrition Programme Grant | 1 141 976 | 43 248 | 1 098 050 1 098 036 | 678 |
| 6 | Higher Education..... <i>Provide strategic direction and develop policy and regulatory frameworks for an effective and efficient higher education system that contributes to fulfilling South Africa's human resources, research and knowledge needs</i> <i>Of which</i> – Higher Education Institutions – National Student Financial Aid Scheme – Council on Higher Education | 11 806 793 | 23 364 | 11 782 910 10 828 620 926 378 27 902 | 519 |
| 7 | Auxiliary and Associated Services..... <i>Co-ordinate and promote effective international relations and give support and advisory services to provincial education departments</i> <i>Of which</i> – United Nations Educational, Scientific and Cultural Organisation – Commonwealth of Learning – Association for the Development of Education in Africa – India-Brazil-South Africa Trilateral Commission | 39 143 | 29 246 | 9 647 7 919 1 400 10 310 | 250 |
| 16 | Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i> | 11 269 996 | 808 864 | 10 433 090 | 28 042 |
| 1 | Administration <i>Provide overall management for the department, as well as strategic planning, legislative and communication services and centralised administrative support</i> <i>Of which</i> – Service Sector Education and Training Authority | 188 067 | 178 832 | 437 241 | 8 798 |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Nasionale Taaldiens <i>Ontwikkel en bevorder die amptelike tale van Suid-Afrika en versterk die taalverskeidenheid van die land</i> <i>Insluitende</i> – Pan-Suid-Afrikaanse Taalraad – Projekte vir Finansiële Bystand | 91 036 | 46 967 | 43 286 39 095 4 180 | 783 |
| 4 | Kulturele Ontwikkeling en Internasionale Samewerking <i>Verbeter ekonomiese en ander ontwikkelingsgeleenthede vir Suid-Afrikaanse kuns en kultuur, nasionaal en wêreldwyd, deur wedersyds voordelige vennootskappe, en verseker sodoende die volhoubaarheid van die sektor</i> <i>Insluitende</i> – Nasionale Film- en Videostigting – Kultuurbedrywe – Program vir Belegging in Kultuur – Bevorder Kuns en Kultuur Internasionaal | 183 975 | 21 595 | 162 020 26 086 38 372 82 202 15 351 | 360 |
| 5 | Erfenisbevordering <i>Ontwikkel en monitor die implementering van beleid, wetgewing en strategiese leiding om kultuurerfenis te identifiseer, te bewaar en te bevorder</i> <i>Insluitende</i> – Nasionale Erfenisraad – Noordelike Vlagskipinstellings – Iziko-museum van Kaapstad – Natal Museum: Pietermaritzburg – Nasionale Museum: Bloemfontein – Die Afrikaanse Taalmuseum: Paarl – The National English Literary Museum: Grahamstown – Voortrekkermuseum: Pietermaritzburg – Oorlogsmuseum van die Boererepublieke: Bloemfontein – Robbeneilandmuseum: Kaapstad – William Humphreys-kunsgalery: Kimberley – Engelenburghuis-kunsversameling: Pretoria – Nelson Mandela-museum: Umtata – Luthuli-museum – Khoi-San-projek – Vryheidsparktrust: Pretoria – Suid-Afrikaanse Erfenishulpbronagentskap – Bevordering van Erfenis – Suid-Afrikaanse Raad vir Geografiese Name – Kapitaalwerke | 635 225 | 19 313 | 615 679 26 673 38 502 38 310 9 678 18 421 2 665 4 849 7 014 4 723 31 029 3 432 181 12 240 4 384 1 239 156 587 30 757 25 800 4 770 194 421 | 233 |
| 6 | Nasionale Argief, Rekords, Meta-inligting en Heraldiese Dienste <i>Rig, handhaaf en ontwikkel die argief-, heraldiese- en inligtingshulpbronne van Suid-Afrika om burgers te bemagtig deur volle en ope toegang tot hierdie hulpbronne</i> <i>Insluitende</i> – Nasionale Biblioteek van Suid-Afrika – Suid-Afrikaanse Biblioteek vir Blindes – Suid-Afrikaanse Blindewerksorganisasie – Projekte vir Finansiële Bystand | 87 274 | 39 121 | 47 453 33 358 7 501 3 251 3 320 | 700 |
| 15 | Onderwys <i>Doel: Om die Suid-Afrikaanse onderwys- en opleidingstelsel vir die 21ste eeu te ontwikkel, te handhaaf en te steun</i> | 14 129 233 | 575 864 | 13 546 832 | 6 537 |
| 1 | Administrasie..... <i>Maak voorsiening vir beleidsformulering en die algemene bestuur van die Departement</i> <i>Insluitende</i> – Sektorale Onderwys- en Opleidingsowerheid vir Onderwys, Opleiding en Ontwikkelingspraktyk | 171 813 | 170 043 | 152 110 | 1 618 |

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APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|-----------|------------------|-------------------------|-----------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Strategic Health Programmes <i>Co-ordinate a range of strategic national health programmes through developing policies and systems and monitoring. Manage and fund key programmes</i> <i>Of which</i> – Maternal Child and Women's Health (Non-Governmental Organisations) – HIV and Aids (Non-Governmental Organisations) – Tuberculosis (Non-Governmental Organisations) – Mines and Works Compensation Fund – South African Aids Vaccine Initiative – Life Line – LoveLife – Soul City Conditional Grant to Provinces – Comprehensive HIV and Aids Grant | 2 105 211 | 425 015 | 1 674 329 | 5 867 |
| 3 | Health Service Delivery <i>Support the delivery of health services, primarily in the provincial and local spheres of government</i> <i>Of which</i> – Council for the Blind – National Health Laboratory Services – Health Promotion: Non-Governmental Organisations – Environmental Health: Non-Governmental Organisations – Medical Research Council – Health Systems Trust – National Health Laboratory Services: cancer register – Mental Health: Non-Governmental Organisations – Council for Medical Schemes – South African Community Epidemiology Network on Drug Use – South African Federation for Mental Health Conditional Grants to Provinces – Hospital Revitalisation Grant – National Tertiary Services Grant – Health Professions Training and Development Grant – Forensic Pathology Services Grant | 8 907 558 | 138 786 | 8 758 279 | 12 493 |
| 4 | Human Resources <i>Develop and assist provinces to implement a comprehensive long-term national human resources plan, which will ensure an equitable distribution of health human resources</i> | 69 160 | 68 231 | 45 | 884 |
| 17 | Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through policies and programmes developed in consultation with role-players and aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; and alleviating poverty in the workplace; as well as to play a significant role in improving employment and protecting and improving workers' rights and benefits</i> | 1 512 749 | 1 117 202 | 372 945 | 22 602 |
| 1 | Administration <i>Conduct the overall management of the Department and provide support and advisory services</i> | 336 239 | 333 726 | 177 | 2 336 |
| 2 | Service Delivery <i>Protect the health and safety of workers, and implement and enforce Department of Labour policies</i> <i>Of which</i> – South African National Council for the Blind – Deaf Federation of South Africa – National Council for the Physically Disabled | 623 370 | 614 231 | 1 834 | 7 505 |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Stelselbeplanning en -monitering..... <i>Bied strategiese leiding in die ontwikkeling, implementering en monitering van onderwysbeleide, -programme en -projekte</i> | 55 304 | 53 957 | 19 | 1 328 |
| 3 | Algemene Onderwys..... <i>Bestuur die ontwikkeling, implementering, monitering, evaluering en instandhouding van nasionale beleid, programme en stelsels vir algemene onderwys en gehalteversekering</i> <i>Insluitende</i> – Sentrum vir Leiding, Berading en Jeugontwikkeling vir Afrika: Malawi Voorwaardelike Toekenning aan Provinsies – Toekenning vir MIV en Vigs (Lewensvaardighede-opvoeding) | 243 317 | 97 920 | 144 595 100 144 471 | 802 |
| 4 | Verdere Onderwys en Opleiding..... <i>Bied strategiese leiding vir die sektor verdere onderwys en opleiding. Bestuur die beplanning, ontwikkeling, evaluering, monitering en instandhouding van nasionale beleid, programme en stelsels vir verdere onderwys en opleiding, insluitende nasionale assessering en gehalteversekeringsstelsels</i> <i>Insluitende</i> – Suid-Afrikaanse Kwalifikasie-owerheid – Umalusi Voorwaardelike Toekenning aan Provinsies – Sektorale Toekenning vir Herkapitalisasie van Kolleges vir Verdere Onderwys en Opleiding | 670 887 | 158 086 | 511 459 33 991 7 432 470 000 | 1 342 |
| 5 | Gehaltebevordering en Ontwikkeling..... <i>Bied strategiese leiding vir die ontwikkeling van beleide en onderwysprogramme om deurlopende verbetering van die gehalte van leer te verseker</i> <i>Insluitende</i> Voorwaardelike Toekenning aan Provinsies – Toekenning vir Nasionale Skoolvoedingsprogram | 1 141 976 | 43 248 | 1 098 050 1 098 036 | 678 |
| 6 | Hoër Onderwys..... <i>Bied strategiese leiding en ontwikkel beleid en reguleringsraamwerke vir 'n doeltreffende en doelmatige hoëronderwysstelsel wat bydra om in Suid-Afrika se behoeftes aan mensehulpbronne, navorsing en kennis te voorsien</i> <i>Insluitende</i> – Hoëronderwysinstellings – Nasionale Finansiële Hulpskema vir Studente – Raad vir Hoër Onderwys | 11 806 793 | 23 364 | 11 782 910 10 828 620 926 378 27 902 | 519 |
| 7 | Hulp- en Verwante Dienste..... <i>Koördineer en bevorder doeltreffende internasionale betrekkings en lewer steun- en adviesdienste aan provinsiale onderwysdepartemente</i> <i>Insluitende</i> – Verenigde Nasies se Onderwys-, Wetenskap- en Kultuurorganisasie – Commonwealth of Learning – Vereniging vir die Ontwikkeling van Onderwys in Afrika – Indië-Brasilië-Suid-Afrika Trilaterale Kommissie | 38 143 | 29 246 | 9 647 7 919 1 400 10 310 | 250 |
| 16 | Gesondheid <i>Doel: Om die gesondheid van alle mense in Suid-Afrika te bevorder deur 'n sorgsame en doeltreffende nasionale gesondheidstelsel gebaseer op die benadering van primêre gesondheidsorg</i> | 11 269 996 | 808 864 | 10 433 090 | 28 042 |
| 1 | Administrasie..... <i>Lewer algemene bestuur vir die Departement, asook strategiese beplanning, wetgewende en kommunikasiedienste en gesentraliseerde administratiewe steun</i> <i>Insluitende</i> – Onderwys- en Opleidingsowerheid vir die Dienstesektor | 188 067 | 178 832 | 437 241 | 8 798 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|------------|---------------------|--|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Employment and Skills Development Services/ Human Resources Development..... <i>Achieve the strategic objectives and equity targets of the National Skills Development Strategy and contribute to the achievement of the strategic objectives of the National Human Resources Development Strategy</i> <i>Of which</i> – National Skills Fund – National Productivity Institute – National Qualifications Framework | 186 409 | 88 208 | 86 228 42 666 25 369 18 000 | 11 973 |
| 4 | Labour Policy and Labour Market Programmes <i>Establish an equitable and sound labour relations environment and promote South Africa's interests in international labour matters through research, analysing and evaluating labour policy and providing data and statistics on the labour market, including providing support to institutions that promote social dialogue</i> <i>Of which</i> – Commission for Conciliation, Mediation and Arbitration – Development Institute for Training, Support and Education for Labour – Subsidised Work-Centres for the Disabled – National Economic Development and Labour Council – Subsidised Workshops for the Blind – International Labour Organisation – African Regional Labour Advisory Council | 357 230 | 81 037 | 275 405 203 171 9 447 36 980 12 712 6 707 5 885 428 | 788 |
| 5 | Social Insurance <i>Provide for administrative and other support services to the Unemployment Insurance Fund (UIF) and the Compensation Fund, and manage government's contribution to the activities of these funds</i> <i>Of which</i> – Unemployment Insurance Fund – Compensation Fund | 9 501 | | 9 501 1 9 500 | |
| 18 | Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i> | 62 005 460 | 277 304 | 61 722 516 | 5 640 |
| 1 | Administration <i>Provide for policy and strategic direction by the Ministry and top management, and for overall management and support services to the Department</i> | 116 590 | 113 065 | 46 | 3 479 |
| 2 | Comprehensive Social Protection..... <i>Develop a comprehensive system of social security with norms and standards for service delivery; facilitate financial and economic planning for social security in line with developmental objectives; monitor and evaluate social security services delivered; and assess the impact of policies implemented</i> <i>Of which</i> – International Social Security Association Membership Fees – Disaster Relief Fund – Social Relief Fund | 48 866 | 32 972 | 15 544 528 10 000 5 000 | 350 |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|---|-----------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Strategiese Gesondheidsprogramme <i>Koördineer 'n verskeidenheid strategiese nasionale gesondheidsprogramme deur beleide en stelsels te ontwikkel en te monitor. Bestuur en befonds sleutelprogramme</i> <i>Insluitende</i> – Moeder-, Kind- en Vrouegesondheid (Nieregeringsorganisasies) – MIV en Vigs (Nieregeringsorganisasies) – Tuberkulose (Nieregeringsorganisasies) – Myne en Werke Vergoedingsfonds – Suid-Afrikaanse Vigsentstofinisiatief – Life Line – LoveLife – Soul City Voorwaardelike Toekenning aan Provinsies – Omvattende Toekenning vir MIV en Vigs | 2 105 211 | 425 015 | 1 674 329 | 5 867 |
| 3 | Gesondheidsdienslewering <i>Steun die lewering van gesondheidsdienste, hoofsaaklik in die provinsiale en plaaslike sfere van regering</i> <i>Insluitende</i> – Raad vir Blindes – Nasionale Gesondheidslaboratoriumdienste – Gesondheidsbevordering: Nieregeringsorganisasies – Omgewingsgesondheid: Nieregeringsorganisasies – Mediese Navorsingsraad – Gesondheidstelselstrust – Nasionale Gesondheidslaboratoriumdienste: kankerregister – Geestesgesondheid: Nieregeringsorganisasies – Raad vir Mediese Skemas – Suid-Afrikaanse Gemeenskapsepidemiologiese netwerk oor Dwelmgewoontes – Suid-Afrikaanse Federasie vir Geestesgesondheid Voorwaardelike Toekennings aan Provinsies – Toekenning vir Venuwings van Hospitale – Toekenning vir Nasionale Tersiêre Dienste – Toekenning vir Opleiding en Ontwikkeling vir Gesondheidsprofessies – Toekenning vir Forensiese Patologiese Dienste | 8 907 558 | 136 786 | 8 758 279 | 12 493 |
| 4 | Mensehulpbronne <i>Ontwikkel en help provinsies om 'n omvattende langtermyn nasionale mensehulpbronplan te implementeer wat billike verspreiding van gesondheidsmensehulpbronne sal verseker</i> | 69 160 | 68 231 | 45 | 884 |
| 17 | Arbeid <i>Doel: Om 'n beduidende rol te speel ter vermindering van werkloosheid, armoede en ongeluk deur beleide en programme wat ontwikkel word in ooreenstemming met rolspelers en gemik is op: verbeterde ekonomiese doeltreffendheid en produktiwiteit; vaardigheidsontwikkeling en werkskepping; goeie arbeidsverhoudings; die uitkakeling van ongeluk en diskriminasie in die werkplek; en die verligting van armoede in die werkplek, asook om 'n beduidende rol te speel om indiensneming te verbeter en werkers se regte en voordele te beskerm en te verbeter</i> | 1 512 749 | 1 117 202 | 372 945 | 22 602 |
| 1 | Administrasie <i>Behartig die algemene bestuur van die Departement en verskaf steun- en adviesdienste</i> | 336 239 | 333 726 | 177 | 2 336 |
| 2 | Dienlewering <i>Beskerm die gesondheid en veiligheid van werkers, en implementeer die Departement van Arbeid se beleide en pas dit toe</i> <i>Insluitende</i> – Suid-Afrikaanse Nasionale Raad vir Blindes – Suid-Afrikaanse Federasie vir Dowes – Nasionale Raad vir Liggaamlik Gestremdes | 623 370 | 614 231 | 1 634 | 7 505 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Social Security Transfers and Administration..... <i>Make funds available to administer and pay social assistance in terms of the Social Assistance Act (1992) and improve the integrity of social grant administration</i> <i>Of which</i> – South African Social Security Agency: Social Assistance Administration – South African Social Security Agency: Grant Administration Integrity – South African Social Security Agency: Establishment Specifically and exclusively appropriated – Walvis Bay Project – South African Social Security Agency : Social Assistance Transfers | 61 535 515 | | 61 535 515 3 584 320 96 086 135 000 5 441 57 720 109 | |
| 4 | Social Welfare Services..... <i>Ensure the delivery and accessibility of integrated social welfare services to vulnerable groups</i> <i>Of which</i> – International Social Services – International Council on Alcohol and Addiction – International Federation for the Aged – United Nations for Drug Abuse Control – National Councils – Non-Governmental Organisations | 104 131 | 56 085 | 47 374 111 15 25 8 6 194 41 000 | 672 |
| 5 | Development and Research..... <i>Create an enabling environment for the delivery of integrated social development services through development and population activities</i> <i>Of which</i> – National Development Agency – Non Profit Organisations Partnership Fund – Membership Fees to the South African Youth Workers Association – United Nations Population Fund | 172 516 | 47 976 | 124 028 123 012 367 480 154 | 512 |
| 6 | Strategy, Regulatory and Oversight Management <i>Provide strategic guidance on social policy development, co-ordination and evaluation; facilitate and develop the Department's strategic plan; align strategy with business to ensure efficient and optimal institutional performance; oversee all entities, agencies and boards reporting to the Department; provide a leadership role in co-ordinating monitoring and evaluation across the sector</i> | 27 842 | 27 206 | 9 | 627 |
| 19 | Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i> | 352 153 | 177 242 | 172 336 | 2 575 |
| 1 | Administration <i>Provide for the management of Sport and Recreation South Africa</i> <i>Of which</i> – Tourism, Hospitality and Sport Sector Education and Training Authority | 81 784 | 79 261 | 179 57 | 2 344 |
| 2 | Client Support Services <i>Provide support to public entities, sport and recreation bodies, and monitor and report on their performance</i> <i>Of which</i> – South African Institute for Drug-Free Sport – Boxing South Africa – Sport Federations – Health Systems Trust: LoveLife Games | 79 746 | 26 586 | 53 152 5 000 1 800 26 350 20 000 | 8 |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|------------|----------------------|--|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Indiensneming en Vaardigheidsontwikkelingsdienste/ Mensehulpbronontwikkeling..... <i>Vervesenlik die strategiese oogmerke en billikheidsteikens van die Nasionale Vaardigheidsontwikkelingsstrategie en dra by tot die verwesenliking van die strategiese oogmerke van die Nasionale Strategie vir Mensehulpbronontwikkeling</i> <i>Insluitende</i> – Nasionale Vaardigheidsfonds – Nasionale Produktiwiteitsinstituut – Nasionale Kwalifikasieraamwerk | 186 409 | 88 208 | 86 228 42 666 25 369 18 000 | 11 973 |
| 4 | Arbeidsbeleid en Arbeidsmarkprogramme <i>Vestig 'n billike en goeie arbeidsverhoudingomgewing en bevorder Suid-Afrika se belange in internasionale arbeidsaangeleenthede deur navorsing, ontleding en evaluering van arbeidsbeleid en die verskaffing van data en statistieke oor die arbeidsmark, insluitende die verlening van steun aan instellings wat maatskaplike dialoog bevorder</i> <i>Insluitende</i> – Kommissie vir Versoening, Bemiddeling en Arbitrasie – Ontwikkelingsinstituut vir Opleiding, Steun en Opvoeding vir Arbeid – Gesubsidieerde Werksentrums vir Gestremdes – Nasionale Ekonomiese, Ontwikkelings- en Arbeidsraad – Gesubsidieerde Werkwinkels vir Blindes – Internasionale Arbeidsorganisasie – Arbeidsadviesraad vir Afrika Streek | 357 230 | 81 037 | 275 405 203 171 9 447 36 960 12 712 6 707 5 885 428 | 788 |
| 5 | Sosiale Versekering <i>Maak voorsiening vir administratiewe en ander steundienste aan die Werkloosheidversekeringsfonds (WVF) en die Vergoedingsfonds, en bestuur die regering se bydraes tot die aktiwiteite van hierdie fondse</i> <i>Insluitende</i> – Werkloosheidversekeringsfonds – Vergoedingsfonds | 9 501 | | 9 501 1 9 500 | |
| 18 | Maatskaplike Ontwikkeling <i>Doel: Verseker die lewering van omvattende, geïntegreerde en volhoubare maatskaplike ontwikkelingsdienste van gehalte teen kwesbaarheid en armoede, en skep 'n instaatstellende omgewing vir volhoubare ontwikkeling in vennootskap met diegene wat verbind is tot die bou van 'n sorgsame samelewing</i> | 62 005 460 | 277 304 | 61 722 516 | 5 640 |
| 1 | Administrasie <i>Maak voorsiening vir beleids- en strategiese leiding deur die Ministerie en topbestuur, en vir algemene bestuurs- en steundienste aan die Departement</i> | 116 590 | 113 065 | 46 | 3 479 |
| 2 | Omvattende Bestaansbeskerming..... <i>Ontwikkel 'n omvattende stelsel van bestaansbeveiliging met norme en standaarde vir dienslewering; fasiliteer finansiële en ekonomiese beplanning vir bestaansbeveiliging ooreenkomstig ontwikkelingsdoelwitte; monitor en evalueer maatskaplike bestaansbeveiligingsdienste gelewer; beoordeel die impak van beleide geïmplementeer;</i> <i>Insluitende</i> – Internasionale Vereniging vir Bestaansbeveiliging; Ledegelde – Rampnoodlenigingsfonds – Maatskaplike Noodlenigingsfonds | 48 866 | 32 972 | 15 544 528 10 000 5 000 | 350 |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|-------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Mass Participation..... <i>Contribute to increasing the number of participants in sport and recreation in South Africa</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> <i>– Mass Sport and Recreation Participation Programme Grant</i> | 166 970 | 47 959 | 119 002 | 9 |
| | | | | 119 000 | |
| 4 | International Liaison and Events..... <i>Co-ordinate all inter- and intragovernment relations and provide support for hosting major events</i> | 18 053 | 17 837 | 2 | 214 |
| 5 | Facilities Co-ordination..... <i>Provide for planning, advocacy, co-ordination and monitoring of sport and recreation facilities</i> | 5 600 | 5 599 | 1 | |
| 20 | Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court-imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility; and promoting the general development of all inmates and persons subject to community corrections</i> | 10 630 712 | 9 234 476 | 32 348 | 1 363 888 |
| 1 | Administration <i>Provide the administrative, management, financial, information communication technology, research, policy co-ordination and good governance support functions necessary for all service delivery by the Department and in support of the functions of the ministry</i> <i>Of which</i> <i>– Safety and Security Sector Education and Training Authority</i> | 2 761 033 | 2 664 780 | 8 837 | 87 416 |
| | | | | 3 199 | |
| 2 | Security <i>Provide safe and healthy conditions for all persons incarcerated, consistent with human dignity, and thereby provide security for personnel and the public</i> | 3 336 036 | 3 328 400 | 2 356 | 5 280 |
| 3 | Corrections..... <i>Provide needs-based correctional sentence plans and interventions, based on an assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for which a person is sentenced to correctional supervision, remanded in a correctional centre or paroled</i> | 853 538 | 834 255 | 17 140 | 2 143 |
| 4 | Care..... <i>Provide needs-based care programmes aimed at maintaining the well-being of incarcerated persons in the Department's care</i> | 1 214 535 | 1 196 817 | 398 | 17 320 |
| 5 | Development..... <i>Provide needs-based personal development services to all offenders</i> | 395 366 | 376 822 | 104 | 18 440 |
| 6 | Social Reintegration..... <i>Provide services focused on offenders' preparation for release, their effective supervision after release on parole, and on the facilitation of their social reintegration into their communities</i> | 342 008 | 336 733 | 3 449 | 1 826 |
| 7 | Facilities..... <i>Ensure that physical infrastructure supports safe custody, humane conditions, and the provision of corrective services, care and development, and general administration</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Capital Works</i> | 1 728 196 | 496 669 | 64 | 1 231 463 |
| | | | | | 1 007 570 |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Maatskaplikebeveiligingsoordragte en -administrasie..... <i>Stel fondse beskikbaar vir die administrasie en betaling van maatskaplike bystand ingevolge die Wet op Maatskaplike Bystand (1992) en verbeter die integriteit van die administrasie van maatskaplike toelaes</i> <i>Insluitende</i> – Suid-Afrikaanse Bestaansbeveiligingsagentskap: Administrasie van Maatskaplike Bystand – Suid-Afrikaanse Bestaansbeveiligingsagentskap: Integriteit van Toelaes-administrasie – Suid-Afrikaanse Bestaansbeveiligingsagentskap: Instelling Spesifiek en uitsluitlik bewillig – Walvisbaaiprojek – Suid-Afrikaanse Bestaansbeveiligingsagentskap: Oordrag van Maatskaplike Bystand | 61 535 515 | | 61 535 515 3 584 320 96 086 135 000 5 441 57 720 109 | |
| 4 | Maatskaplike Welsynsdienste <i>Verseker die lewering en toeganklikheid van geïntegreerde maatskaplike welsynsdienste aan kwesbare groepe</i> <i>Insluitende</i> – Internasionale Maatskaplike Dienste – Internasionale Raad vir Alkohol en Verslawing – Internasionale Federasie vir Bejaardes – Verenigde Nasies: Beheer van Dwelmmisbruik – Nasionale Rade – Nieregeringsorganisasies | 104 131 | 58 085 | 47 374 | 672 |
| 5 | Ontwikkeling en Navorsing..... <i>Skep 'n instaatsteltende omgewing vir die lewering van geïntegreerde maatskaplike ontwikkelingsdienste deur ontwikkelings- en bevolkingsaktiwiteite</i> <i>Insluitende</i> – Nasionale Ontwikkelingsagentskap – Fonds vir Vennootskap van Organisasies sonder Winsoogmerk – Ledegeld aan Suid-Afrikaanse Jeugwerkersvereniging – Verenigde Nasies Bevolkingsfonds | 172 516 | 47 976 | 124 028 | 512 |
| 6 | Bestuur van Strategie, Regulering en Toesig <i>Lewer strategiese leiding oor die ontwikkeling, koördinering en evaluering van maatskaplike beleid; fasiliteer en ontwikkel die Departement se strategiese plan; bring strategie in ooreenstemming met besigheid om doeltreffende en optimale institusionele prestasie te verseker; verrig toesigfunksie met betrekking tot alle entiteite, agentskappe en rade wat aan die Departement verslag doen; speel 'n leiersrol om monitering en evaluering regdeur die sektor te koördineer</i> | 27 842 | 27 206 | 9 | 627 |
| 19 | Sport en Rekreasie Suid-Afrika <i>Doel: Om die lewensgehalte van alle Suid-Afrikaners te verbeter deur deelname aan sport en rekreasie in die land te bevorder, en deur die deelname van Suid-Afrikaanse sportlui en spanne aan internasionale sportbyeenkomste</i> | 352 153 | 177 242 | 172 336 | 2 575 |
| 1 | Administrasie <i>Maak voorsiening vir die bestuur van Sport en Rekreasie Suid-Afrika</i> <i>Insluitende</i> – Onderwys- en Opleidingsowerheid vir Toerisme, Gasvryheid en Sportopvoeding | 81 784 | 79 261 | 179 | 2 344 |
| 2 | Kliëntsteundienste <i>Bied steun aan openbare entiteite, sport- en rekreasieleggame, en monitor en doen verslag oor hulle prestasie</i> <i>Insluitende</i> – Suid-Afrikaanse Instituut vir Dwelmvrye Sport – Boks Suid-Afrika – Sportfederasies – Gesondheidstelselstrust: LoveLife-spele | 79 746 | 26 586 | 53 152 | 8 |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|--|-------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 21 | Defence | 23 830 105 | 14 896 326 | 8 635 529 | 298 250 |
| | <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i> | | | | |
| | 1 Administration <i>Conduct the policy development, management and administration of the Department</i> | 1 759 149 | 1 748 629 | 215 | 10 305 |
| | 2 Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa</i> | 4 055 575 | 4 047 005 | 1 441 | 7 129 |
| | 3 Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa</i> | 2 504 488 | 2 480 941 | 385 | 23 162 |
| | 4 Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa</i> | 1 319 173 | 1 299 682 | 363 | 19 128 |
| | 5 Military Health Support <i>Provide prepared and supported medical combat support elements and other services</i> | 1 683 822 | 1 640 134 | 401 | 43 287 |
| | 6 Defence Intelligence <i>Provide a defence intelligence and counter-intelligence capability</i> | 143 662 | 140 296 | 67 | 3 299 |
| | 7 Joint Support <i>Provide joint support capabilities and services to the Department</i> | 2 729 531 | 2 208 523 | 408 038 | 112 970 |
| | <i>Of which</i> | | | | |
| | – St Johns Ambulance Brigade | | | 50 | |
| | – Medical Fund | | | 275 | |
| | – Part Time Force Council | | | 2 726 | |
| | – Safety and Security Sector Education and Training Authority | | | 7 933 | |
| | – Armaments Corporation of South Africa Ltd | | | 396 286 | |
| | 8 Force Employment <i>Provide and manage Defence capabilities, including an operational capability to successfully conduct all operations and joint and multinational military exercises</i> | 1 410 145 | 1 331 116 | 59 | 78 970 |
| | <i>Of which</i> | | | | |
| | Specifically and exclusively appropriated | | | | |
| | – Peace support operations | | 771 618 | | 48 762 |
| | 9 Special Defence Account..... <i>Provide for special defence activities and purchases</i> | 8 224 560 | | 8 224 560 | |
| | <i>Of which</i> | | | | |
| | – Special Defence Account | | | 8 224 560 | |
| 22 | Independent Complaints Directorate | 65 906 | 64 034 | 72 | 1 800 |
| | <i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i> | | | | |
| | 1 Administration <i>Provide for the overall management, policy development and organisation of the Independent Complaints Directorate, in line with government prescripts</i> | 22 717 | 22 446 | 50 | 221 |
| | <i>Of which</i> | | | | |
| | – Safety and Security Sector Education and Training Authority | | | 40 | |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|---|------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Massadeelname..... <i>Dra by tot die vermeerdering van die aantal deelnemers aan sport en rekreasie in Suid-Afrika</i> <i>Insluitende</i> <i>Voorwaardelike Toekenning aan Provinsies</i> <i>– Toekenning vir Program vir Massadeelname aan Sport en Rekreasie</i> | 166 970 | 47 959 | 119 002 | 9 |
| | | | | 119 000 | |
| 4 | Internasionale Skakeling en Gebeure..... <i>Koördineer alle inter- en intraregeringsbetrekkings en bied steun vir die aanbieding van groot byeenkomste</i> | 18 053 | 17 837 | 2 | 214 |
| 5 | Koördinering van Fasiliteite..... <i>Maak voorsiening vir die beplanning, bevordering, koördinering en monitering van sport- en rekreasiefasiliteite in Suid-Afrika</i> | 5 600 | 5 599 | 1 | |
| 20 | Korrektiewe Dienste <i>Doel: Om by te dra tot die handhawing en beskerming van 'n regverdige, vreedsame en veilige samelewing deur hofvonnisse af te dwing, gevangenes in veilige bewaring te hou met behoud van hulle menswaardigheid en die ontwikkeling van hulle sin van maatskaplike verantwoordelikheid, en die bevordering van die algemene ontwikkeling van alle gevangenes en persone wat aan gemeenskapsregstelling onderhewig is</i> | 10 630 712 | 9 234 476 | 32 348 | 1 363 888 |
| 1 | Administrasie <i>Lewer die administratiewe, bestuurs-, finansiële, inligting-kommunikasietegnologie-, navorsings-, beleidskoördinerings- en goeie lydinggewende steunfunksies wat nodig is vir alle dienslewering deur die departement en ter ondersteuning van die funksies van die ministerie</i> <i>Insluitende</i> <i>– Sektorale Onderwys- en Opleidingsowerheid vir Veiligheid en Sekuriteit</i> | 2 761 033 | 2 664 780 | 8 837 | 87 416 |
| | | | | 3 199 | |
| 2 | Sekuriteit <i>Bied veilige en gesonde toestande vir alle persone in aanhouding, in ooreenstemming met menswaardigheid, en bied sodoende sekuriteit vir personeel en die publiek</i> | 3 336 036 | 3 328 400 | 2 356 | 5 280 |
| 3 | Korreksies..... <i>Bied behoeftegebaseerde korrektiewe vonnisplanne en ingrypings, gebaseer op 'n assessering van die sekuriteitsrisiko en misdaadprofiel van individue, gemik op alle elemente geassosieer met aanstootlike gedrag, en gefokus op die misdryf waarvoor 'n persoon tot korrektiewe toesig gevonniss is, in 'n korrektiewe sentrum aangehou word of op parool vrygelaat is</i> | 853 538 | 834 255 | 17 140 | 2 143 |
| 4 | Sorg..... <i>Lewer behoeftegebaseerde sorgprogramme gemik op die handhawing van die welsyn van gevange persone in die Departement se sorg</i> | 1 214 535 | 1 196 817 | 398 | 17 320 |
| 5 | Ontwikkeling..... <i>Lewer behoeftegebaseerde persoonlike ontwikkelingsdienste aan alle oortreders</i> | 395 366 | 376 822 | 104 | 18 440 |
| 6 | Sosiale Herintegrasie..... <i>Lewer dienste gefokus op oortreders se voorbereiding vir vrylating, hulle effektiewe toesig na vrylating op parool, en die fasilitering van hulle sosiale herintegrasie in hulle gemeenskappe</i> | 342 008 | 336 733 | 3 449 | 1 826 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| | 2 Investigation of Complaints | 29 094 | 28 380 | 16 | 698 |
| | <i>Investigate deaths in police custody and as a result of police action, and any complaints of misconduct, criminality and corruption allegedly committed by a police officer</i> | | | | |
| | 3 Information Management and Research..... | 14 095 | 13 208 | 6 | 881 |
| | <i>Receive, register and process complaints of misconduct, criminality and corruption committed by a police officer as well as notifications of police-related deaths. Monitor the implementation of the Domestic Violence Act (116 of 1998) by the South African Police Service and Municipal Police Services. Manage all information. Recommend solutions to inherent policing problems</i> | | | | |
| 23 | Justice and Constitutional Development | 6 269 880 | 5 007 839 | 803 017 | 459 024 |
| | <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i> | | | | |
| | 1 Administration | 761 679 | 744 151 | 3 689 | 13 839 |
| | <i>Manage the Department, and develop strategies and policies for the efficient administration of justice</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Contribution to Skills Fund | | | 3 483 | |
| | 2 Court Services | 2 609 746 | 2 199 282 | 1 273 | 409 191 |
| | <i>Provide and manage efficient court facilities, and facilitate the resolution of criminal, civil and family law matters in South Africa</i> | | | | |
| | <i>Of which</i> | | | | |
| | Specifically and exclusively appropriated | | | | |
| | – Capital Works | | | | 268 134 |
| | 3 State Legal Services | 376 354 | 368 177 | 4 027 | 4 150 |
| | <i>Provide legal and legislative services to government, supervise the administration of deceased and insolvent estates and the Guardian's Fund, prepare and promote legislation and facilitate constitutional development and undertake research in support of this</i> | | | | |
| | <i>Of which</i> | | | | |
| | – International Criminal Court | | | 3 644 | |
| | 4 National Prosecuting Authority | 1 535 562 | 1 515 728 | 2 890 | 16 944 |
| | <i>Provide a co-ordinated prosecuting service, protect certain witnesses, and investigate serious organised unlawful conduct</i> | | | | |
| | 5 Auxiliary and Associated Services | 986 539 | 180 501 | 791 138 | 14 900 |
| | <i>Provide a variety of auxiliary services associated with the Department's aims, and fund transfer payments to constitutional institutions, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund</i> | | | | |
| | <i>Of which</i> | | | | |
| | – South African Human Rights Commission | | | 49 220 | |
| | – Commission on Gender Equality | | | 37 757 | |
| | – Public Protector | | | 67 784 | |
| | – Legal Aid Board | | | 501 409 | |
| | – Special Investigating Unit | | | 55 582 | |
| | – Represented Political Parties' Fund | | | 79 384 | |
| | – President's Fund | | | 1 | |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|--|-------------------|----------------------|--|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 7 | Fasiliteite <i>Verseker dat fisiese infrastruktuur veilige aanhouding, menslike toestande en die lewering van korrektiewe dienste, sorg en ontwikkeling en algemene administrasie steun</i> <i>Insluitende</i> Spesifiek en uitsluitlik bewillig – Kapitaalwerke | 1 728 196 | 496 669 | 64 | 1 231 463 |
| | | | | | 1 007 570 |
| 21 | Verdediging <i>Doel: Om die Republiek van Suid-Afrika, sy gebiedsintegriteit en sy mense te verdedig en te beskerm in ooreenstemming met die Grondwet en die beginsels van die volkereg wat die gebruik van geweld beheer</i> | 23 830 105 | 14 896 326 | 8 635 529 | 298 250 |
| 1 | Administrasie <i>Behartig die beleidsontwikkeling, bestuur en administrasie van die Departement</i> | 1 759 149 | 1 748 629 | 215 | 10 305 |
| 2 | Landwaartse Verdediging <i>Lewer voorbereide en gesteunde landwaartse verdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i> | 4 055 575 | 4 047 005 | 1 441 | 7 129 |
| 3 | Lugverdediging <i>Lewer voorbereide en gesteunde lugverdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i> | 2 504 488 | 2 480 941 | 385 | 23 162 |
| 4 | Maritieme Verdediging <i>Lewer voorbereide en gesteunde maritieme verdedigingsvermoëns vir die verdediging en beskerming van Suid-Afrika</i> | 1 319 173 | 1 299 682 | 363 | 19 128 |
| 5 | Militêre Gesondheidsteun <i>Lewer voorbereide en gesteunde mediese gevegsteunelemente en ander dienste</i> | 1 683 822 | 1 640 134 | 401 | 43 287 |
| 6 | Verdedigingsintelligensie <i>Lewer 'n verdedigingsintelligensie- en teenintelligensievermoë</i> | 143 662 | 140 296 | 67 | 3 299 |
| 7 | Gesamentlike Steun <i>Lewer gesamentlike steunvermoëns en dienste aan die departement</i> <i>Insluitende</i> – St Johns Ambulansbrigade – Mediese Fonds – Raad vir Deeltydse Mag – Sektorale Onderwys- en Opleidingsowerheid vir Veiligheid en Sekuriteit – Krygstuigkorporasie van Suid-Afrika Bpk | 2 729 531 | 2 208 523 | 408 038 | 112 970 |
| | | | | 50 275 2 726 7 933 396 286 | |
| 8 | Magsontplooiing <i>Lewer en bestuur 'n operasionele vermoë om alle operasies en gesamentlike en multinasionale militêre oefeninge suksesvol uit te voer sowel as die bestuur van verdedigingsvermoëns</i> <i>Insluitende</i> Spesifiek en uitsluitlik bewillig – Vredesoperasies | 1 410 145 | 1 331 116 | 59 | 78 970 |
| | | | 771 618 | | 48 762 |
| 9 | Spesiale Verdedigingsrekening <i>Maak voorsiening vir spesiale verdedigingsaktiwiteite en -aankope</i> <i>Insluitende</i> – Spesiale Verdedigingsrekening | 8 224 560 | | 8 224 560 | |
| | | | | 8 224 560 | |
| 22 | Onafhanklike Klagtesdirektoraat <i>Doel: Om ondersoek in te stel na klagtes van wangedrag, korrupsie en misdadigheid wat na bewering deur lede van die Suid-Afrikaanse Polisiediens en munisipale polisiedienste gepleeg is en om gepaste reaktiewe en proaktiewe aanbevelings te doen ten einde die voorkoms van die gedrag wat tot sodanige klagtes aanleiding gee, te verminder</i> | 65 906 | 64 034 | 72 | 1 800 |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|--|-------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 24 | Safety and Security | 32 557 731 | 30 599 004 | 375 728 | 1 582 999 |
| | <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i> | | | | |
| 1 | Administration <i>Develop departmental policy and manage the Department, including providing administrative support</i> <i>Of which</i> – Safety and Security Sector Education and Training Authority Specifically and exclusively appropriated – Integrated Justice Sector Programme | 10 522 060 | 9 639 543 | 170 597 | 711 920 |
| | | | 213 660 | 13 984 | |
| 2 | Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borderlines</i> | 14 426 449 | 13 537 101 | 175 972 | 713 376 |
| 3 | Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the Criminal Record Centre</i> | 5 279 606 | 5 162 351 | 20 798 | 96 457 |
| 4 | Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations</i> | 1 119 440 | 1 101 671 | 5 740 | 12 029 |
| 5 | Protection and Security Services <i>Provide a protection and security service to all identified dignitaries and government interests</i> | 1 210 176 | 1 158 338 | 2 621 | 49 217 |
| 25 | Agriculture | 1 957 648 | 882 202 | 1 042 387 | 33 059 |
| | <i>Aim: To lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i> | | | | |
| 1 | Administration <i>Provide the Department with political and strategic leadership and management, and manage capital investments</i> | 247 195 | 225 872 | 440 | 20 883 |
| 2 | Livelihoods, Economics and Business Development <i>Promote equitable access to the agricultural sector, the growth and commercial viability of emerging farmers, and food security and rural development. Facilitate market access for South African agricultural products nationally and internationally by developing and implementing appropriate policies and targeted programmes. Promote broad-based black economic empowerment in the sector. Provide information for developing and monitoring the agricultural sector</i> <i>Of which</i> – Ncera Farms (Pty) Ltd – Land and Agricultural Bank of SA – National Agricultural Marketing Council – Broad-based Black Economic Empowerment Programme for Agriculture (AgriBEE) Conditional Grant to Provinces – Comprehensive Agricultural Support Programme Grant | 746 783 | 160 151 | 585 823 | 809 |
| | | | | 2 177 | |
| | | | | 200 000 | |
| | | | | 12 710 | |
| | | | | 70 000 | |
| | | | | 300 000 | |
| 3 | Bio-security and Disaster Management <i>Develop and implement policies for food safety, agricultural risk and disaster management, and for controlling animal and plant diseases</i> | 245 939 | 238 536 | 531 | 6 872 |

BEGROTINGSWET, 2006

Wet No. 7, 2006

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|---|------------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 1 | Administrasie <i>Maak voorsiening vir die algemene bestuur, beleidsontwikkeling en organisasie van die Onafhanklike Klagtesdirektoraat in ooreenstemming met regeeringsvoorskrifte</i> <i>Insluitende</i> – Sektorale Onderwys- en Opleidingsowerheid vir Veiligheid en Sekuriteit | 22 717 | 22 446 | 50 40 | 221 |
| 2 | Ondersoek van Klagtes <i>Ondersoek sterfgevälle in polisieaanhouding en as gevolg van polisieoptrede, en enige klagtes van wangedrag, misdadigheid en korrupsie wat na bewering deur 'n polisiebeampte gepleeg is</i> | 29 094 | 28 380 | 16 | 698 |
| 3 | Inligtingbestuur en Navorsing..... <i>Ontvang, registreer en proses klagtes van wangedrag, misdadigheid en korrupsie wat deur 'n polisiebeampte gepleeg is, asook kennisgewings van polisieverwante sterfgevälle. Moniteer die implementering van die Wet op Gesinsgeweld (116 van 1998) deur die Suid-Afrikaanse Polisiediens en munisipale polisiedienste. Bestuur alle inligting. Beveel oplossings aan vir inherente polisiëringsprobleme</i> | 14 095 | 13 208 | 6 | 881 |
| 23 | Justisie en Staatskundige Ontwikkeling <i>Doel: Om die Grondwet en die oppergesag van die reg te handhaaf en te beskerm, en om toeganklike, billike, spoedige en kostedoeltreffende regspleging te verskaf in belang van 'n veiliger en bestendiger Suid-Afrika</i> | 6 269 880 | 5 007 839 | 803 017 | 459 024 |
| 1 | Administrasie..... <i>Bestuur die Departement, en ontwikkel strategieë en beleide, vir doeltreffende regspleging</i> <i>Insluitende</i> – Bydrae tot Vaardighedsfonds | 761 679 | 744 151 | 3 689 3 483 | 13 839 |
| 2 | Hofdienste..... <i>Verskaf en bestuur doeltreffende hofasiliteite, en fasiliteer die oplossing van strafregtelike, siviele en gesinsregaangeleenthede in Suid-Afrika</i> <i>Insluitende</i> Spesifiek en uitsluitlik bewillig – Kapitaalwerke | 2 609 746 | 2 199 282 | 1 273 | 409 191 268 134 |
| 3 | Staatsregsdienste <i>Lewer regs- en wetgewende dienste aan die regering, hou toesig oor die beredding van bestorwe en insolvente boedels en die Voogdyfonds, stel wetgewing op en bevorder dit, en fasiliteer staatskundige ontwikkeling en doen navorsing om dit te steun</i> <i>Insluitende</i> – Internasionale Strafhof | 376 354 | 368 177 | 4 027 3 644 | 4 150 |
| 4 | Nasionale Vervolgingsgesag <i>Lewer 'n gekoördineerde vervolgingsdiens, beskerm sekere getuies en ondersoek ernstige georganiseerde onwettige optrede</i> | 1 535 562 | 1 515 728 | 2 890 | 16 944 |
| 5 | Hulp- en Verwante Dienste <i>Lewer 'n verskeidenheid hulpdienste in verband met die departement se oogmerke, en befonds oordragbetalings aan grondwetlike instellings, die Regshulpraad, die Spesiale Ondersoekkeenheid, die Fonds vir Verteenwoordigde Politieke Partye en die Presidentsfonds</i> <i>Insluitende</i> – Suid-Afrikaanse Menseregtekommissie – Kommissie vir Geslagsgelykheid – Openbare Beskermer – Regshulpraad – Spesiale Ondersoekkeenheid – Fonds vir Verteenwoordigde Politieke Partye – Presidentsfonds | 986 539 | 180 501 | 791 138 49 220 37 757 67 784 501 409 55 582 79 384 1 | 14 900 |

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APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| | 4 Production and Resources Management | 240 514 | 188 984 | 47 561 | 3 969 |
| | <i>Manage productivity and sustainability in agriculture, monitor and control genetically modified organisms and develop and implement policies and legislation on the sustainable use of agricultural land and water resources</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Water Research Commission | | | 2 000 | |
| | Conditional Grant to Provinces | | | | |
| | – Land Care Programme Grant: Poverty Relief and Infrastructure Development | | | 44 500 | |
| | 5 Sector Services and Partnerships..... | 477 217 | 68 659 | 408 032 | 526 |
| | <i>Manage and co-ordinate stakeholder and international relations, agricultural education and training, extension and advisory services, and scientific research and development</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Agricultural Research Council | | | 386 552 | |
| | – National Student Financial Aid Scheme | | | 5 300 | |
| | – Primary Agriculture Sector Education and Training Authority | | | 470 | |
| | – Office International des Epizooties | | | 513 | |
| | – International Seed Testing Association | | | 56 | |
| | – Organisation for Economic Co-operation and Development | | | 96 | |
| | – International Union for the protection of new varieties of Plants | | | 283 | |
| | – International Grains Council | | | 133 | |
| | – Office International de la Vigne et du Vin | | | 383 | |
| | – Food and Agriculture Organisation of the United Nations | | | 10 392 | |
| | – International Commission of Agricultural Engineering | | | 53 | |
| | – Consultative Group on International Agricultural Research | | | 3 209 | |
| | – Commonwealth Agricultural Bureau International | | | 207 | |
| | – International Dairy Federation | | | 25 | |
| | – International Cotton Advisory Council | | | 145 | |
| | – Foreign rates and taxes | | | 151 | |
| 26 | Communications | 1 280 194 | 304 320 | 968 884 | 6 990 |
| | <i>Aim: To develop Information Communication Technology (ICT) policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economy and positively impact on the social well being of all South Africans. The Department also aims to oversee state owned entities, such as the South African Post Office, the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i> | | | | |
| | 1 Administration | 108 279 | 105 571 | 91 | 2 617 |
| | <i>Provide strategic leadership and overall management of the Department of Communications</i> | | | | |
| | 2 Strategic Policy Co-ordination and Integration | 42 475 | 41 407 | 37 | 1 031 |
| | <i>Give strategic direction to international relations, stakeholder relations, intergovernmental relations and empowerment, with the aim of advancing and enhancing the delivery mandate of the Department. Co-ordinate the strategic and business planning processes to ensure alignment, linkages and integration</i> | | | | |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|---|-------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 24 | Veiligheid en Sekuriteit | 32 557 731 | 30 599 004 | 375 728 | 1 582 999 |
| | <i>Doel: Om misdaad te voorkom, te bekamp en te ondersoek, die openbare orde te handhaaf, die inwoners van Suid-Afrika en hulle eiendom te beskerm en te beveilig, en om die reg te handhaaf en af te dwing</i> | | | | |
| 1 | Administrasie | 10 522 060 | 9 639 543 | 170 597 | 711 920 |
| | <i>Ontwikkel departementele beleid en bestuur die Departement, insluitende die verskaffing van administratiewe steun</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Sektorale Onderwys- en Opleidingsowerheid vir Veiligheid en Sekuriteit | | | 13 984 | |
| | – Spesifiek en uitsluitlik bewillig | | 213 660 | | |
| | – Geïntegreerde Justisiesektorprogram | | | | |
| 2 | Sigbare Polisiëring | 14 426 449 | 13 537 101 | 175 972 | 713 376 |
| | <i>Stel polisieasies in staat om veiligheid en sekuriteit in te stel en te bewaar, en maak voorsiening vir gespesialiseerde ingrypings en die polisiëring van Suid-Afrika se grense</i> | | | | |
| 3 | Speurdienste | 5 279 606 | 5 162 351 | 20 798 | 96 457 |
| | <i>Maak die ondersoekwerk van die Suid-Afrikaanse Polisie diens moontlik, insluitende die verskaffing van steun aan ondersoekbeamptes betreffende forensiese getuienis en die Kriminele Rekordsentrum</i> | | | | |
| 4 | Misdaadintelligensie | 1 119 440 | 1 101 671 | 5 740 | 12 029 |
| | <i>Bestuur misdaadintelligensie en ontleed misdaad inligting, en bied tegniese steun vir ondersoeke en misdaadvoorkomingsoperasies</i> | | | | |
| 5 | Beskermings- en Sekuriteitsdienste | 1 210 176 | 1 158 338 | 2 621 | 49 217 |
| | <i>Bied 'n beskermings- en sekuriteitsdiens vir alle geïdentifiseerde hoogwaardigheidsbekleërs en staatsbelange</i> | | | | |
| 25 | Landbou | 1 957 648 | 882 202 | 1 042 387 | 33 059 |
| | <i>Doel: Om volhoubare landbou te lei en te steun en landelike ontwikkeling te bevorder deur toegang tot voldoende, veilige en voedsame voedsel te verseker; onewe deelname en onbillikheid in die landbou uit te skakel; groei, indiensneming en inkomste in die sektor te maksimeer; die volhoubare bestuur van natuurlike landbouhulpbronne en ekologiese stelsels te verbeter; doeltreffende en doelmatige bestuur te verseker; en kennis- en inligtingbestuur te verseker</i> | | | | |
| 1 | Administrasie | 247 195 | 225 872 | 440 | 20 883 |
| | <i>Voorsien die Departement van politieke en strategiese leiding en bestuur, en bestuur kapitaalinvestering</i> | | | | |
| 2 | Lewensonderhoud, Ekonomie en Besigheidsontwikkeling | 746 783 | 160 151 | 585 823 | 809 |
| | <i>Bevorder billike toegang tot die landbousektor, die groei en kommersiële lewensvatbaarheid van opkomende boere, voedselsekuriteit en landelike ontwikkeling. Fasiliteer marktoegang vir Suid-Afrikaanse landbouprodukte nasionaal en internasionaal deur die ontwikkeling en implementering van geskikte beleide en geteikende programme. Bevorder breë swart ekonomiese bemagtiging in die sektor. Verskaf inligting vir die ontwikkeling en monitering van die landbousektor</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Ncera Farms (Pty) Ltd | | | 2 177 | |
| | – Land- en Landboubank van SA | | | 200 000 | |
| | – Nasionale Landboubeperkingsraad | | | 12 710 | |
| | – Breë Swart Ekonomiese Bemagtigingsprogram vir Landbou | | | 70 000 | |
| | Voorwaardelike toekenning aan Provinsies | | | | |
| | – Toekenning vir Omvattende Landbousteunprogram | | | 300 000 | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|------------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Policy Unit <i>Develop policies that will create the best conditions for investment and roll out of infrastructure and services. Contribute to nation building and social cohesion to achieve sustainable economic development</i> <i>Of which</i> – Information Systems, Electronics and Telecommunications Technologies Sector Education and Training Authority – South African Broadcasting Corporation: Community Radio Stations – South African Broadcasting Corporation: Programme Production | 77 181 | 30 967 | 45 109 1 000 10 870 33 200 | 1 105 |
| 4 | Finance and Shareholder Management <i>Provide support services to stakeholders in pursuance of service delivery by the Department, to manage the government's shareholding interest in Telkom SA Ltd, South African Post Office and the South African Broadcasting Corporation, and to control transfers to the Universal Services Agency, the Universal Services Fund, National Electronic Media Institute of South Africa and the Independent Communications Authority of South Africa</i> <i>Of which</i> – Universal Service Agency – Universal Service Fund – Independent Communications Authority of South Africa – South African Post Office Limited: Subsidy – South African Broadcasting Corporation: Public Broadcaster – South African Broadcasting Corporation: Channel Africa – National Electronic Media Institute of South Africa – Sentech | 969 085 | 49 781 | 918 126 20 100 31 164 199 738 313 000 203 482 31 393 19 199 100 000 | 1 178 |
| 5 | Innovative Applications and Research <i>Enhance government's service delivery through ICT mediums and applications</i> <i>Of which</i> – Meraka Institute – .za Domain Name Authority | 58 185 | 52 089 | 5 507 4 000 1 500 | 589 |
| 6 | Presidential National Commission <i>Co-ordinate and assess the impact of government ICT policies and programmes on the different spheres of government. Provide strategies to bridge the digital divide. Define an information society for South Africa with clear targets and milestones</i> | 24 989 | 24 505 | 14 | 470 |
| 27 | Environmental Affairs and Tourism <i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i> | 2 018 053 | 615 129 | 1 388 862 | 14 062 |
| 1 | Administration <i>Provide strategic leadership, corporate services, co-operative governance and information</i> <i>Of which</i> – Council for Scientific and Industrial Research | 185 309 | 183 233 | 580 500 | 1 496 |
| 2 | Environmental Quality and Protection..... <i>Protect and improve the quality and safety of the environment to give effect to the right of all South Africans to an environment that is not harmful to health and well-being</i> <i>Of which</i> – South African Weather Service | 216 599 | 94 351 | 114 413 114 393 | 7 835 |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|---|-----------|----------------------|--|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Biosekuriteit en Rampbestuur <i>Ontwikkel en implementeer beleide vir voedselveiligheid, landboursiko en rampbestuur, en vir die bestryding van plant- en dieresiektes</i> | 245 939 | 238 536 | 531 | 6 872 |
| 4 | Produksie en Hulpbronbestuur <i>Bestuur produktiwiteit en volhoubaarheid in die landbou, monitor en beheer geneties aangepaste organismes en ontwikkel en implementeer beleide en wetgewing oor die volhoubare gebruik van landbougrond en waterhulpbronne</i> <i>Insluitende</i> – Waternavorsingskommissie Voorwaardelike Toekenning aan Provinsies – Toekenning vir Grondsoorprogram: Armoedeverligting en Infrastruktuurontwikkeling | 240 514 | 188 984 | 47 561 2 000 44 500 | 3 969 |
| 5 | Sektordienste en Vennootskappe..... <i>Bestuur en koördineer belanghebbende- en internasionale betrekkings, landbou-ondewys en -opleiding, voortligtings- en adviesdienste, en wetenskaplike navorsing en ontwikkeling</i> <i>Insluitende</i> – Landbounavorsingsraad – Nasionale Finansiële Hulpkema vir Studente – Onderwys- en Opleidingsowerheid vir die Primêre Landbousektor – Office International des Epizooties – Internasionale Saadtoetsvereniging – Organisasie vir Ekonomiese Samewerking en Ontwikkeling – Internasionale Unie vir die Beskerming van Nuwe Plantvarieteite – Internasionale Graanraad – Office International de la Vigne et du Vin – Voedsel- en Landbou-organisasie van die Verenigde Nasies – Internasionale Kommissie vir Landbou-ingenieurswese – Konsultatiewe Groep oor Internasionale Landbounavorsing – Statebond se Internasionale Landbouuburo – Internasionale Suiwelfederasie – Internasionale Katoenadviesraad – Buitelandse tariewe en belasting | 477 217 | 68 659 | 408 032 386 552 5 300 470 513 56 98 283 133 383 10 392 53 3 209 207 25 145 151 | 526 |
| 26 | Kommunikasie <i>Doel: Om beleid en wetgewing vir Inligtingkommunikasietegnologie (IKT) te ontwikkel wat die volhoubare ekonomiese ontwikkeling van die Suid-Afrikaanse eerste en tweede ekonomie stimuleer en uitbou en 'n positiewe uitwerking het op die maatskaplike welsyn van alle Suid-Afkaners. Die Departement beoog ook om oor entiteite in staatsbesit soos die Suid-Afrikaanse Poskantoor, die Suid-Afrikaanse Uitsaaikorporasie en die Onafhanklike Kommunikasie-owerheid van Suid-Afrika toesig te hou</i> | 1 280 194 | 304 320 | 968 884 | 6 990 |
| 1 | Administrasie <i>Lewer strategiese leierskap en algemene bestuur van die Departement van Kommunikasie</i> | 108 279 | 105 571 | 91 | 2 617 |
| 2 | Strategiese Beleidskoördinerings- en -integrasie <i>Om strategiese leiding te gee vir internasionale betrekkings, betrekkings met belanghebbendes, interowerheidsbetelekkings en bemagtiging met die doel om die leweringsmandaat van die Departement te bevorder en uit te bou. Koördineer die strategiese en besigheidsbeplanningsprosesse om ooreenstemming, koppelings en integrasie te verseker</i> | 42 475 | 41 407 | 37 | 1 031 |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|-----------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Marine and Coastal Management <i>Promote the development and management of South Africa's marine and coastal environments in a way that ensures sustainability of the marine resources while maximising economic opportunities, job creation and poverty alleviation</i> <i>Of which</i> – Marine Living Resources Fund | 260 723 | 137 106 | 121 117 121 057 | 2 500 |
| 4 | Tourism <i>Create conditions for sustainable tourism growth and development for the benefit of all South Africans</i> <i>Of which</i> – South African Tourism | 559 254 | 101 292 | 457 211 457 187 | 751 |
| 5 | Biodiversity and Conservation <i>Promote the conservation and sustainable use of natural resources to improve economic growth and poverty alleviation</i> <i>Of which</i> – South African National Parks – South African National Biodiversity Institute – Greater St. Lucia Wetland Park Authority | 348 508 | 47 604 | 300 559 188 940 94 972 16 627 | 345 |
| 6 | Social Responsibility and Projects <i>Promote job creation through the Expanded Public Works Programme by implementing projects in areas such as sustainable land-based livelihoods, coast care, people and parks, growing the tourism economy and keeping South Africa clean</i> <i>Of which</i> – Expanded Public Works Programme | 447 660 | 51 543 | 394 982 394 882 | 1 135 |
| 28 | Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i> | 6 860 883 | 373 512 | 6 483 438 | 3 933 |
| 1 | Administration <i>Provide strategic leadership and administrative and management support services to the Department. Promote and facilitate the flow of information between the Department and its stakeholders</i> | 99 668 | 97 362 | 110 | 2 196 |
| 2 | Policy, Planning and Research <i>Develop sound national human settlement and housing policies, supported by research and underpinned by an appropriate legislative framework</i> <i>Of which</i> – Habitat Foundation | 26 112 | 25 638 | 98 73 | 376 |
| 3 | Programme Management <i>Manage national housing and human settlement programmes to enable, support and promote the implementation of housing and human settlement projects</i> | 69 893 | 69 502 | 20 | 371 |
| 4 | Housing Sector Performance and Equity <i>Monitor and assess the implementation, performance and impact of national housing policies and programmes, and eradicate discrimination and unfair practices in the provision of housing and housing finance</i> <i>Of which</i> – National Housing Finance Corporation – SERVCON Housing Solutions – Social Housing Foundation – People's Housing Partnership Trust – Thubelisha Homes – National Urban Reconstruction and Housing Agency | 196 564 | 62 502 | 133 261 1 60 000 19 205 5 000 28 000 21 000 | 801 |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betelings vir Kapitaalbates |
|-----|---|------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Beleidseenheid <i>Om beleide te ontwikkel wat optimale toestande vir investering en die verskaffing van infrastruktuur en dienste skep. Dra by tot nasiebou en maatskaplike samehorigheid ten einde volhoubare ekonomiese ontwikkeling te verkry</i> <i>Insluitende</i> – Sektorale Onderwys- en Opleidingsowerheid vir Inligtingstelsels, Elektronika en Telekommunikasie – Suid-Afrikaanse Uitsaaikorporasie: Gemeenskapsradiostasies – Suid-Afrikaanse Uitsaaikorporasie: Programproduksie | 77 181 | 30 967 | 45 109 | 1 105 |
| 4 | Bestuur van Finansies en Aandeelhouer <i>Lewer steundienste vir belanghebbendes met die oog op dienslewering deur die Departement, om die regering se aandeelhoudersbelang in Telkom SA Bpk, die Suid-Afrikaanse Poskantoor en die Suid-Afrikaanse Uitsaaikorporasie te bestuur, en om oordragte na die Universele Diensagentskap, die Universele Diensfonds, die Nasionale Elektroniese Media-instituut van Suid-Afrika en die Onafhanklike Kommunikasie-owerheid van Suid-Afrika te beheer</i> <i>Insluitende</i> – Universele Diensagentskap – Universele Diensfonds – Onafhanklike Kommunikasie-owerheid van Suid-Afrika – Suid-Afrikaanse Poskantoor Beperk: Subsidie – Suid-Afrikaanse Uitsaaikorporasie: Openbare Uitsaaier – Suid-Afrikaanse Uitsaaikorporasie: Channel Africa – Nasionale Elektroniese Media-instituut van Suid-Afrika – Sentech | 969 085 | 49 781 | 918 126 | 1 178 |
| 5 | Innoverende Toepassings en Navorsing <i>Om dienslewering van die regering te verbeter deur IKT-media en -toepassings</i> <i>Insluitende</i> – Meraka-instituut – .za-domeinnaamowerheid | 58 185 | 52 089 | 5 507 | 589 |
| 6 | Presidensiële Nasionale Kommissie <i>Om die impak van die regering se IKT-beleide en -programme op die verskillende sfere van regering te koördineer en te evalueer. Verskaf strategieë om die digitale kloof te oorbrug. Definieer 'n inligtingsamelewing vir Suid-Afrika met duidelike teikens en mylpale</i> | 24 989 | 24 505 | 14 | 470 |
| 27 | Omgewingsake en Toerisme <i>Doel: Om volhoubare ontwikkeling van Suid-Afrika se omgewing en toerisme te lei vir 'n beter lewe vir almal</i> | 2 018 053 | 615 129 | 1 388 862 | 14 062 |
| 1 | Administrasie <i>Lewer strategiese leiding, korporatiewe dienste, samewerkende regering en inligting</i> <i>Insluitende</i> – Wetenskaplike en Nywerheidsnavorsingsraad | 185 309 | 183 233 | 580 | 1 496 |
| 2 | Gehalte en Beskerming van die Omgewing <i>Beskerm en verbeter die gehalte en veiligheid van die omgewing om uitvoering te gee aan die reg van alle Suid-Afrikane op 'n omgewing wat nie skadelik vir gesondheid en welsyn is nie</i> <i>Insluitende</i> – Suid-Afrikaanse Weerdiens | 216 599 | 94 351 | 114 413 | 7 835 |
| | | | | 114 393 | |

Act No. 7, 2006

APPROPRIATION ACT, 2006

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|-----------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| | 5 Housing Development Funding <i>Fund national housing and human settlement programmes in terms of the Housing Act (107 of 1997)</i> Conditional Grant to Provinces – Integrated Housing and Human Settlement Development Grant | 6 468 646 | 118 506 | 6 349 949 | 189 |
| | | | | 6 349 949 | |
| 29 | Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i> | 4 852 196 | 990 648 | 3 806 189 | 55 359 |
| | 1 Administration <i>Provide strategic and logistical support through executive and corporate services</i> | 358 970 | 321 569 | 307 | 37 094 |
| | 2 Surveys and Mapping <i>Provide national mapping, aerial photography and other imagery and national control survey systems, in support of national infrastructure and sustainable development. Provide professional and technical services in support of land reform and other public services</i> | 81 255 | 74 706 | 2 049 | 4 500 |
| | 3 Cadastral Surveys <i>Provide control of all cadastral survey and cadastral spatial information services</i> | 95 283 | 67 053 | 64 | 6 166 |
| | 4 Restitution <i>Take responsibility for settling land restitution claims in accordance with the provisions of the Restitution of Land Rights Act (1994), and provide settlement support to beneficiaries</i> <i>Of which</i> – Restitution Grants | 3 369 132 | 232 669 | 3 135 074 | 1 389 |
| | | | | 3 134 947 | |
| | 5 Land Reform <i>Take responsibility for providing sustainable land redistribution programmes, tenure security for all occupiers of land in South Africa, public land information, and the management of state land</i> <i>Of which</i> – Land Reform Grants – KwaZulu-Natal Ingonyama Trust Board – Khula Land Reform Credit Facility Conditional Grant to Provinces – Land Distribution: Alexandra Urban Renewal Project Grant | 907 289 | 238 517 | 667 683 | 1 089 |
| | | | | 657 357 | |
| | | | | 2 242 | |
| | | | | 1 | |
| | | | | 8 000 | |
| | 6 Spatial Planning and Information <i>Provide for national land use management, spatial planning and spatial information systems</i> <i>Of which</i> – South African Council for Planners | 28 215 | 27 005 | 1 010 | 200 |
| | | | | 1 000 | |
| | 7 Auxiliary and Associated Services <i>Take responsibility for augmenting the Registration of Deeds Trading Account, and for acquiring vehicles for departmental use and departmental capital works, and provide for a contribution to the Public Sector Education and Training Authority (PSETA)</i> <i>Of which</i> – Public Sector Education and Training Authority – Registration of Deeds Trading Account | 12 052 | 9 129 | 2 | 2 921 |
| | | | | 1 | |
| | | | | 1 | |
| 30 | Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i> | 2 648 272 | 534 923 | 2 008 633 | 4 716 |
| | 1 Administration <i>Provide comprehensive administrative support to the ministry and department</i> | 151 108 | 145 561 | 1 223 | 4 322 |

BEGROTINGSWET, 2006

Wet No. 7, 2006

| Pos | | R'000 | Lopende Betalings R'000 | Oordragte en Subsidies R'000 | Betalings vir Kapitaalbates R'000 |
|-----|--|-----------|-------------------------------|---|---|
| 3 | Mariene en Kusbestuur <i>Bevorder die ontwikkeling en bestuur van Suid-Afrika se mariene en kusomgewings op 'n wyse wat die volhoubaarheid van die mariene hulpbronne verseker en ekonomiese geleenthede, werkskepping en armoedeverligting maksimeer</i> <i>Insluitende</i> – Fonds vir Lewende Mariene Hulpbronne | 260 723 | 137 106 | 121 117 121 057 | 2 500 |
| 4 | Toerisme <i>Skep toestande vir volhoubare groei en ontwikkeling van toerisme tot voordeel van alle Suid-Afrikaners</i> <i>Insluitende</i> – Suid-Afrikaanse Toerisme | 559 254 | 101 292 | 457 211 457 187 | 751 |
| 5 | Biodiversiteit en Bewaring <i>Bevorder die bewaring en volhoubare gebruik van natuurlike hulpbronne om ekonomiese groei en armoedeverligting te verbeter</i> <i>Insluitende</i> – Suid-Afrikaanse Nasionale Parke – Suid-Afrikaanse Nasionale Instituut vir Biodiversiteit – Groter St. Lucia-vleilandparkowerheid | 348 508 | 47 604 | 300 559 188 940 94 972 16 627 | 345 |
| 6 | Maatskaplike Verantwoordelikheid en Projekte <i>Bevorder werkskepping deur die Uitgebreide Program van Openbare Werke deur projekte te implementeer op gebiede soos volhoubare landgebaseerde lewensbestaan, kusversorging, mense en parke, die uitbreiding van die toerisme-ekonomie en hou Suid-Afrika skoon</i> <i>Insluitende</i> – Uitgebreide Program van Openbare Werke | 447 660 | 51 543 | 394 982 394 882 | 1 135 |
| 28 | Behuising <i>Doel: Om die implementering van beleid vir behuising en mensevestiging te bepaal, te finansier, te bevorder, te koördineer, te kommunikeer en te monitor</i> | 6 860 883 | 373 512 | 6 483 438 | 3 933 |
| 1 | Administrasie <i>Lewer strategiese leiding en administratiewe en bestuursteundienste aan die Departement. Bevorder en fasiliteer die vloeï van inligting tussen die Departement en sy belanghebbendes</i> | 99 668 | 97 362 | 110 | 2 196 |
| 2 | Beleid, Beplanning en Navorsing..... <i>Ontwikkel goeie nasionale beleide vir mensevestiging en behuising, gesteun deur navorsing en gestut deur 'n gepaste wetgewende raamwerk</i> <i>Insluitende</i> – Habitatstigting | 26 112 | 25 638 | 98 73 | 376 |
| 3 | Programbestuur <i>Bestuur nasionale programme vir behuising en mensevestiging om die implementering van behuisings- en mensevestigingsprojekte moontlik te maak, te steun en te bevorder</i> | 69 893 | 69 502 | 20 | 371 |
| 4 | Prestasie en Billikheid in die Behuisingssektor <i>Monitor en evalueer die implementering, prestasie en impak van nasionale behuisingsbeleide en -programme en skakel diskriminasie en onbillike praktyke in die verskaffing van behuising en behuisingsfinansiering uit</i> <i>Insluitende</i> – Nasionale Behuisingsfinansieringskorporasie – SERVCON Housing Solutions – Maatskaplike Behuisingstigting – People's Housing Partnership Trust – Thubelisha Homes – Nasionale Agentskap vir Stedelike Heropbou en Behuising | 196 564 | 62 502 | 133 261 1 60 000 19 205 5 000 28 000 21 000 | 801 |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|-----------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Promotion of Mine Safety and Health <i>Execute the Department's statutory mandate to protect the health and safety of mine employees and people affected by mining activities</i> <i>Of which</i> – Mine Health and Safety Council | 117 210 | 112 270 | 4 546 | 394 |
| 3 | Mineral Regulation <i>Regulate the minerals and mining sector to achieve transformation</i> | 160 044 | 159 951 | 93 | |
| 4 | Mineral Policy and Promotion..... <i>Develop mineral-related policies. Promote South Africa's mining and minerals industry to make it attractive to investors</i> <i>Of which</i> – Council for Geoscience (Small Scale Mining) | 51 359 | 29 512 | 21 847 | |
| 5 | Hydrocarbons and Energy Planning..... <i>Promote the sustainable use of energy resources through integrated energy planning and appropriate promotion, including through developing policy and regulations for petroleum products, coal, gas, renewable energy and energy efficiency</i> <i>Of which</i> – Renewable Energy Subsidy Scheme | 37 475 | 32 558 | 4 917 | |
| 6 | Electricity and Nuclear <i>Ensure that development in the electricity and nuclear sectors is monitored, and that policies governing the sectors are improved and implemented. Support the achievement of universal access to electricity, including overseeing the relevant state-controlled entities</i> | 55 090 | 55 071 | 19 | |
| 7 | Associated Services <i>Provide related services in support of the Department's mandate through funded and non-funded statutory bodies and organisations</i> <i>Of which</i> – National Nuclear Regulator – Electricity Distribution Industry Holdings Company – Eskom: Integrated National Electrification Programme – Assistance to Mines – Council for Mineral Technology Research – Council for Geosciences – SA Nuclear Energy Corporation Ltd: Activities – SA Nuclear Energy Corporation Ltd: Decommissioning Projects – SA Nuclear Energy Corporation Ltd: Security – SA Nuclear Energy Corporation Ltd: SAFARI Reactor Conversion – Integrated National Electrification Programme: Non-grid electrification service providers Conditional Grant to Local Government – Integrated National Electrification Programme: Municipalities | 1 975 988 | | 1 975 988 | |
| | | | | 14 742 62 794 893 165 37 339 118 664 93 100 237 020 23 034 9 000 12 000 84 000 391 130 | |
| 31 | Science and Technology <i>Aim: To realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i> | 2 614 093 | 180 770 | 2 299 469 | 133 854 |
| 1 | Administration <i>Provide core support services, including finance, human resources, legal services and information technology. Manage the governance and reporting system for government-funded science and technology in general and the Department's institutions and programmes in particular</i> <i>Of which</i> – Technology Top 100 | 211 582 | 76 823 | 1 441 | 133 318 |
| | | | | 1 431 | |

BEGROTINGSWET, 2006

Wet No. 7, 2006

| Pos | | R'000 | Lopende Betalings R'000 | Oordragte en Subsidies R'000 | Betalings vir Kapitaalbates R'000 |
|-----|--|-----------|-------------------------------|---|---|
| | 5 Behuisingontwikkelingsbefondsing <i>Befonds nasionale behuisings- en mensevestigingsprogramme ingevolge die Behuisingswet (107 van 1997)</i> Voorwaardelike toekenning aan Provinsies – Toekenning vir die Ontwikkeling van Geïntegreerde Behuising en Mensevestiging | 6 468 646 | 118 508 | 6 349 949 6 349 949 | 189 |
| 29 | Grondsake <i>Doel: Om 'n billike en volhoubare grondbedeling daar te stel en te onderhou wat maatskaplike en ekonomiese ontwikkeling vir alle Suid-Afrikaners tot gevolg het</i> | 4 852 196 | 990 648 | 3 806 189 | 55 359 |
| | 1 Administrasie <i>Lewer strategiese en logistieke steun deur uitvoerende en korporatiewe dienste</i> | 358 970 | 321 569 | 307 | 37 094 |
| | 2 Opmetings en Kartering <i>Lewer nasionale karterings-, lugfotografie- en ander beeldmateriaal en nasionale beheeropmeetstelsels ter ondersteuning van nasionale infrastruktuur en volhoubare ontwikkeling. Lewer vakkundige en tegniese dienste ter ondersteuning van grondhervorming en ander openbare dienste</i> | 81 255 | 74 706 | 2 049 | 4 500 |
| | 3 Kadastrale Opmetings <i>Lewer die beheer oor alle kadastrale opmetingsdienste en kadastrale ruimtelike inligtingsdienste</i> | 95 283 | 87 053 | 64 | 8 166 |
| | 4 Herstel..... <i>Aanvaar verantwoordelikheid vir die skikking van eise vir die teruggawe van grond ooreenkomstig die bepalings van die Wet op Herstel van Grondregte (1994), en lewer vestigingsteun aan bevoordeeldes</i> <i>Insluitende</i> – Toekennings vir Restitusie | 3 368 132 | 232 669 | 3 135 074 3 134 947 | 1 389 |
| | 5 Grondhervorming <i>Aanvaar verantwoordelikheid vir die verskaffing van volhoubare grondherverspreidingsprogramme, sekereheid van besit vir alle okkuppeerders van grond in Suid-Afrika, openbare grondinligting, en die bestuur van staatsgrond</i> <i>Insluitende</i> – Toekennings vir Grondhervorming – KwaZulu-Natal Ingonyama Trust-direksie – Khula-grondhervormingskredietfasiliteit Voorwaardelike Toekenning aan Provinsies – Grondverspreiding: Toekenning vir die Alexandra Stedelike Vernuwingsprojek | 907 289 | 238 517 | 667 683 657 357 2 242 1 8 000 | 1 089 |
| | 6 Ruimtelike Beplanning en Inligting <i>Maak voorsiening vir stelsels vir nasionale grondgebruikbestuur, ruimtelike beplanning en ruimtelike inligting</i> <i>Insluitende</i> – Suid-Afrikaanse Raad vir Beplanners | 28 215 | 27 005 | 1 010 1 000 | 200 |
| | 7 Hulp- en Verwante Dienste <i>Aanvaar verantwoordelikheid vir die uitbouing van die Registrasie van Aktes-handelsrekening en vir die verkryging van voertuie vir departementele gebruik en departementele kapitaalwerke, en lewer 'n bydrae tot die Sektorale Onderwys- en Opleidingsowerheid vir die Openbare Sektor (PSETA)</i> <i>Insluitende</i> – Onderwys- en Opleidingsowerheid vir die Openbare Sektor – Registrasie van Aktes-bedryfsrekening | 12 052 | 9 129 | 2 1 1 | 2 921 |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|-----------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 2 | Science and Technology Expert Services | 51 556 | 41 087 | 10 257 | 212 |
| | <i>Provide expert content-based services to the line programmes, the Executive Committee and the National System of Innovation, across a range of science and technology domains. Provide research and innovation management practice, policy inputs and evaluation</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Academies | | | 3 000 | |
| | – Institutional and Programme Support | | | 2 249 | |
| | – Indigenous Knowledge Systems | | | 5 000 | |
| 3 | International Co-operation and Resources | 131 948 | 40 400 | 91 408 | 138 |
| | <i>Develop bilateral and multilateral co-operation in science and technology to strengthen the National System of Innovation. Establish technological intelligence capacity to monitor and evaluate international science and technology trends</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Global Science | | | 69 451 | |
| | – Africa Institute of South Africa | | | 21 954 | |
| 4 | Frontier Science and Technology | 1 633 037 | 7 108 | 1 625 828 | |
| | <i>Provide leadership for relevant, long-term and cross-cutting research, development, innovation and human capital development across the National System of Innovation</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Biotechnology Strategy | | | 158 586 | |
| | – Innovation Fund | | | 128 193 | |
| | – Square Kilometre Array | | | 8 000 | |
| | – Frontier Science and Technology | | | 100 700 | |
| | – Science and Youth | | | 20 000 | |
| | – Science Themes | | | 50 583 | |
| | – National Research Foundation | | | 586 671 | |
| | – Council for Scientific and Industrial Research | | | 483 194 | |
| | – Human Resource Development | | | 40 000 | |
| | – Research and Development Infrastructure | | | 50 000 | |
| 5 | Government Sectoral Programmes and Co-ordination | 585 972 | 15 352 | 570 434 | 186 |
| | <i>Provide leadership and support to other government departments for sector-specific research, development and technology, and directed human capital programmes</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Information Communication Technology | | | 28 200 | |
| | – Natural Resources | | | 30 000 | |
| | – Advanced Manufacturing Technology Strategy | | | 51 800 | |
| | – South African National Energy Research Institute | | | 40 000 | |
| | – South African AIDS Vaccine Initiative | | | 15 000 | |
| | – Technology Planning and Diffusion | | | 94 058 | |
| | – Learnership | | | 6 000 | |
| | – Human Science Research Council | | | 119 873 | |
| | – Technology for Poverty Alleviation | | | 63 500 | |
| | – Technology for Sustainable Livelihoods | | | 53 000 | |
| | – National Public Assets | | | 43 000 | |
| | – South African National Research Network | | | 22 000 | |
| | – Leveraging Services Strategy | | | 3 000 | |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|---|------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 30 | Minerale en Energie | 2 548 272 | 534 923 | 2 008 633 | 4 716 |
| | <i>Doel: Om 'n oorkoepelende mineraal- en energiebeleid te formuleer en te implementeer ten einde die optimum benutting van mineraal- en energiehulpbronne te verseker</i> | | | | |
| 1 | Administrasie | 151 106 | 145 561 | 1 223 | 4 322 |
| | <i>Lewer omvattende administratiewe steun aan die ministerie en die Departement</i> | | | | |
| 2 | Bevordering van Mynveiligheid en -gesondheid | 117 210 | 112 270 | 4 546 | 394 |
| | <i>Voer die Departement se statutêre mandaat uit om die veiligheid en gesondheid van mynwerknemers en mense wat deur mynbedrywighede geraak word, te beskerm</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Raad op Myngesondheid en -veiligheid | | | 4 452 | |
| 3 | Mineraalregulering | 160 044 | 159 951 | 93 | |
| | <i>Reguleer die mineraal- en mynbousektor om transformasie te verwesenlik</i> | | | | |
| 4 | Mineraalbeleid en -bevordering..... | 51 359 | 29 512 | 21 847 | |
| | <i>Ontwikkel mineraalverwante beleide. Bevorder Suid-Afrika se mynbou- en mineraalbedryf om dit aantreklik te maak vir beleggers</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Raad vir Geowetenskap (Kleinskaalse Mynbou) | | | 21 799 | |
| 5 | Koolwaterstowwe en Energiebeplanning..... | 37 475 | 32 558 | 4 917 | |
| | <i>Bevorder die volhoubare gebruik van energiehulpbronne deur geïntegreerde energiebeplanning en gepaste bevordering, insluitende die ontwikkeling van beleid en regulasies vir petroleumprodukte, steenkool, gas, hernubare energie en energiedoeltreffendheid</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Subsidieskemas vir hernubare energie | | | 4 900 | |
| 6 | Elektrisiteit en Kernkrag | 55 090 | 55 071 | 19 | |
| | <i>Verseker dat ontwikkeling in die elektrisiteit- en kernkragsektore gemoniteer word en dat beleide wat dié sektore beheer, verbeter en geïmplementeer word. Steun die verwesenliking van universele toegang tot elektrisiteit, insluitende toesig oor die betrokke staatsbeheerde entiteite</i> | | | | |
| 7 | Verwante Dienste | 1 975 988 | | 1 975 988 | |
| | <i>Lewer verwante dienste ter ondersteuning van die Departement se mandaat deur befondste en niebefondste statutêre liggame en organisasies</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Nasionale Kernreguleerder | | | 14 742 | |
| | – Electricity Distribution Industry Holdings Company | | | 62 794 | |
| | – Eskom: Geïntegreerde Nasionale Elektrieseringsprogram | | | 893 165 | |
| | – Bystand aan Myne | | | 37 339 | |
| | – Raad vir Mineraaltegnologiesnavorsing | | | 118 664 | |
| | – Raad vir Geowetenskappe | | | 93 100 | |
| | – SA Kernenergiekorporasie Bpk: Aktiwiteite | | | 237 020 | |
| | – SA Kernenergiekorporasie Bpk: | | | | |
| | Uitdiensstellingsprojekte | | | 23 034 | |
| | – SA Kernenergiekorporasie Bpk: Sekuriteit | | | 9 000 | |
| | – SA Kernenergiekorporasie Bpk: Omskakeling van SAFARI-reaktor | | | 12 000 | |
| | – Geïntegreerde Nasionale Elektrieseringsprogram: | | | | |
| | Nienetwerkelektrieseringsdiensverskaffers | | | 84 000 | |
| | Voorwaardelike toekenning aan Plaaslike Regering | | | | |
| | – Geïntegreerde Nasionale Elektrieseringsprogram: Munisipaliteite | | | 391 130 | |

| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|-----------|---|------------------|---------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 32 | Trade and Industry <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way the Department will contribute towards achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i> | 3 665 912 | 769 869 | 2 887 190 | 8 853 |
| | 1 Administration <i>Provide strategic leadership to the Department and its agencies, and facilitate the successful implementation of the Department's mandate through supportive systems and services</i> <i>Of which</i> – Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity – Diplomacy, Intelligence, Defence and Trade Education and Training Authority | 326 801 | 316 415 | 5 198 5 000 170 | 5 188 |
| | 2 International Trade and Economic Development <i>Develop trade and investment links with key economies globally and promote economic development through: negotiating preferential trade agreements, supporting a strong and equitable multilateral trading system, and fostering economic integration in Africa within the NEPAD framework</i> <i>Of which</i> – International Trade Administration Commission – World Trade Organisation – Organisation for the Prohibition of Chemical Weapons – Development Bank of Southern Africa: Regional Spatial Development Initiatives – ProTechnik Laboratories | 129 219 | 55 913 | 72 848 49 245 4 494 3 371 13 831 1 856 | 458 |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betelings vir Kapitaalbates |
|-----------|--|------------------|----------------------|---|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 31 | Wetenskap en Tegnologie | 2 614 093 | 180 770 | 2 299 469 | 133 854 |
| | <i>Doel: Om die volle potensiaal van wetenskap en tegnologie in maatskaplike en ekonomiese ontwikkeling te verwesenlik deur die ontwikkeling van mensehulpbronne, navorsing en innovasie</i> | | | | |
| 1 | Administrasie..... <i>Lewer kernsteundienste, insluitende finansies, mensehulpbronne, regsdiens en inligtingtegnologie. Bestuur die beheer- en verslagstelsel vir staatsgesteunde wetenskap en tegnologie in die algemeen en die Departement se instellings en programme in die besonder</i> | 211 582 | 76 823 | 1 441 | 133 318 |
| | <i>Insluitende</i> – Tegnologie Top 100 | | | 1 431 | |
| 2 | Deskundige Dienste vir Wetenskap en Tegnologie <i>Lewer deskundige inhoudgebaseerde dienste aan die lynprogramme, die Uitvoerende Komitee en die Nasionale Stelsel van innovasie, oor 'n verskeidenheid wetenskap-en-tegnologie-terreine. Bied navorsings- en innovasiebestuurspraktyk, beleidsinsette en evaluering</i> | 51 556 | 41 087 | 10 257 | 212 |
| | <i>Insluitende</i> – Akademies – Institusionele en Programsteun – Inheemse kennisstelsels | | | 3 000 2 249 5 000 | |
| 3 | Internasionale Samewerking en Hulpbronne <i>Ontwikkel bilaterale en multilaterale samewerking in wetenskap en tegnologie om die Nasionale Stelsel van Innovasie te versterk. Vestig 'n tegnologiese intelligensiekapasiteit om internasionale tendense in wetenskap en tegnologie te monitor en te evalueer</i> | 131 946 | 40 400 | 91 408 | 138 |
| | <i>Insluitende</i> – Wêreldwetenskap – Afrika-instituut van Suid-Afrika | | | 69 451 21 954 | |
| 4 | Wetenskap en Tegnologie aan die Voorpunt <i>Bied leiding vir relevante langtermyn en dwarsliggende navorsing, ontwikkeling, innovasie en mensekapitaalontwikkeling regdeur die Nasionale Stelsel van Innovasie</i> | 1 633 037 | 7 108 | 1 625 929 | |
| | <i>Insluitende</i> – Biotegnologiese strategie – Innovasiefonds – Vierkantkilometeropvangs – Wetenskap en Tegnologie aan die Voorpunt – Wetenskap en die Jeug – Wetenskaplemas – Nasionale Navorsingstigting – Wetenskaplike en Nywerheidsnavorsingsraad – Mensehulpbronontwikkeling – Navorsings- en Ontwikkelingsinfrastruktuur | | | 158 586 128 193 8 000 100 700 20 000 50 583 586 671 483 194 40 000 50 000 | |
| 5 | Sektorale Staatsprogramme en Koördinerings <i>Bied leiding en steun aan ander staatsdepartemente vir sektorspesifieke navorsing, ontwikkeling en tegnologie, en gerigte mensekapitaalprogramme</i> | 585 972 | 15 352 | 570 434 | 186 |
| | <i>Insluitende</i> – Inligtingkommunikasietegnologie – Natuurlike Hulpbronne – Gevorderde Vervaardigingstegnologiese strategie – Suid-Afrikaanse Nasionale Energienavorsingsinstituut – Suid-Afrikaanse Vigsentstofinisiatief – Tegnologiebeplanning en -verspreiding – Leerderskap – Raad vir Geesteswetenskaplike Navorsing – Tegnologie vir Armoedeverligting – Tegnologie vir Volhoubare Lewensonderhoud – Nasionale Openbare Bates – Suid-Afrikaanse Nasionale Navorsingsnetwerk – Strategie vir Benutting van Dienste | | | 29 200 30 000 51 800 40 000 15 000 94 058 6 000 119 873 63 500 53 000 43 000 22 000 3 000 | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|-----------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Enterprise and Industry Development | 1 234 917 | 63 141 | 1 170 990 | 786 |
| | <i>Provide leadership in the development of policies and strategies that promote and foster competitiveness, enterprise development, empowerment and equity in the economy</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Council for Scientific and Industrial Research: Technology Transfer Capital Guarantee Fund | | | 1 | |
| | – Council for Scientific and Industrial Research: Technology Venture Capital | | | 1 | |
| | – Council for Scientific and Industrial Research: Technology Transfer Centre | | | 2 247 | |
| | – Council for Scientific and Industrial Research: Technology for Women in Business | | | 5 404 | |
| | – Council for Scientific and Industrial Research: National Cleaner Production Centre | | | 1 124 | |
| | – South African Bureau of Standards: Research Contribution | | | 126 445 | |
| | – South African National Accreditation System | | | 6 787 | |
| | – Council for Scientific and Industrial Research: National Measuring Standards | | | 36 922 | |
| | – National Productivity Institute: Workplace Challenge | | | 7 865 | |
| | – Khula | | | 32 090 | |
| | – National Empowerment Fund | | | 409 480 | |
| | – South African Bureau of Standards - Small Business Technical Consulting | | | 1 247 | |
| | – South African Micro Apex Fund | | | 80 000 | |
| | – Small Enterprise Development Agency | | | 171 426 | |
| | – National Research Foundation: Technology and Human Research for Industry Programme | | | 147 100 | |
| | – United Nations Industrial Development Organisation | | | 3 818 | |
| | – Black Economic Empowerment Advisory Council | | | 7 000 | |
| | – Industrial Development Corporation: Support Programme for Industrial Innovation | | | 80 839 | |
| | – National Co-operatives Association of South Africa | | | 1 | |
| | – Council for Scientific and Industrial Research: Aerospace Industry | | | 1 | |
| | – Godisa Trust: Technology Incubator Development | | | 45 000 | |
| | – South African Women Entrepreneurs' Network | | | 2 247 | |
| | – Co-operative Incentive Scheme | | | 3 932 | |
| 4 | Consumer and Corporate Regulation | 146 355 | 45 429 | 100 303 | 623 |
| | <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulatory services for economic citizens</i> | | | | |
| | <i>Of which</i> | | | | |
| | – National Gambling Board | | | 12 998 | |
| | – National Lotteries Board | | | 2 000 | |
| | – Competition Commission | | | 22 434 | |
| | – Competition Tribunal | | | 8 000 | |
| | – South African Bureau of Standards: Trade Metrology | | | 10 113 | |
| | – World Intellectual Property Organisation | | | 2 247 | |
| | – Micro Finance Regulatory Council | | | 22 854 | |
| | – National Credit Regulator | | | 15 000 | |
| | – Companies and Intellectual Property Registration Office | | | 4 647 | |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|--|------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 32 | Handel en Nywerheid | 3 665 912 | 769 869 | 2 887 190 | 8 853 |
| | <i>Doel: Om toegang tot volhoubare ekonomiese aktiwiteit en werkverskaffing vir alle Suid-Afrikaners te lei en te fasiliteer deur sy begrip van die ekonomie, sy kennis van ekonomiese geleenthede en potensiaal, en sy verwagting van die toekoms. Die Departement beoog ook om 'n katalisator vir ekonomiese transformasie en ontwikkeling te wees, en om 'n voorspelbare, mededingende, billike en maatskaplik verantwoordelike omgewing te verskaf vir investering, onderneming en handel vir ekonomiese burgers. Die Departement sal op hierdie wyse bydra tot die verwesenliking van die regering se visie van 'n aanpassende en herstruktureerde ekonomie, gekenmerk deur versnelde ekonomiese groei, werkskepping en groter billikheid teen 2014</i> | | | | |
| 1 | Administrasie | 326 801 | 316 415 | 5 198 | 5 188 |
| | <i>Bied strategiese leiding aan die Departement en sy agentskappe, en fasiliteer die suksesvolle implementering van die Departement se mandaat deur ondersteunende stelsels en dienste</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Nywerheidsontwikkelingskorporasie: Fonds vir Navorsing oor Nywerheidsontwikkeling, Groei en Billikheid | | | 5 000 | |
| | – Onderwys- en Opleidingsowerheid vir Diplomatie, Intelligensie, Verdediging en Handel | | | 170 | |
| 2 | Internasionale Handel en Ekonomiese Ontwikkeling | 129 219 | 55 913 | 72 848 | 458 |
| | <i>Ontwikkel handels- en beleggingskakels met sleutelekonome wêreldwyd en bevorder ekonomiese ontwikkeling deur: onderhandelinge oor voorkeurhandelsooreenkomste, ondersteuning vir 'n sterk en billike multilaterale handelstelsel, en die bevordering van ekonomiese integrasie met Afrika binne die NEPAD-raamwerk</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Kommissie vir Internasionale Handelsadministrasie | | | 49 245 | |
| | – Wêreldhandelsorganisasie | | | 4 494 | |
| | – Organisasie vir die Verbod op Chemiese Wapens | | | 3 371 | |
| | – Ontwikkelingsbank van Suider-Afrika: Regionale Ruimtelike Ontwikkelingsinisiatiewe | | | 13 831 | |
| | – ProTechnik-laboratoriums | | | 1 856 | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|--|-------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 5 | The Enterprise Organisation | 1 420 169 | 51 970 | 1 367 821 | 378 |
| | <i>Provide efficient administration of enterprise support measures</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Small and Medium Manufacturing Development Programme | | | 1 000 | |
| | – Manufacturing Development Programme Incentives | | | 1 | |
| | – Enterprise Development | | | 598 636 | |
| | – Infrastructure Industrial Development Zones: | | | | |
| | – Coega Development Corporation | | | 345 012 | |
| | – East London Development Corporation | | | 58 200 | |
| | – Richards Bay Development Corporation | | | 18 800 | |
| | – Critical Infrastructure Programme | | | 69 930 | |
| | – Industrial Development Zones | | | 16 854 | |
| | – Business Process Outsourcing | | | 70 000 | |
| | – Film and Television Production Incentive | | | 72 400 | |
| | – Export Market and Investment Assistance | | | 91 971 | |
| | – Black Business Supplier Development Programme | | | 25 000 | |
| | – Micro-Investor Fund | | | 1 | |
| | – Industrial Development Corporation: South African Capital Goods Feasibility Study Fund | | | 1 | |
| | – Staple Food Fortification Programme | | | 1 | |
| 6 | Trade and Investment South Africa | 322 263 | 151 284 | 170 023 | 956 |
| | <i>Provide strategic vision and direction to key growth sectors in the economy, increase the level of direct investment, and develop South Africa's capacity to export to various markets</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Export Credit Insurance Corporation | | | 160 015 | |
| | – Export Consultancy Trust Funds: | | | | |
| | – International Bank for Reconstruction and Development (World Bank) | | | 4 451 | |
| | – International Finance Corporation | | | 4 451 | |
| | – Council for Scientific and Industrial Research: Maritime Industry Project | | | 1 | |
| | – Aichi Exposition | | | 1 | |
| | – National Automotive Industry Development Centre | | | 1 060 | |
| | – Trade and Investment South Africa | | | 1 | |
| 7 | Marketing | 86 188 | 85 717 | 7 | 464 |
| | <i>Promote awareness of the Department's products and services</i> | | | | |
| 33 | Transport | 12 870 458 | 538 852 | 12 293 670 | 37 936 |
| | <i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and implementation of transport policies and strategies</i> | | | | |
| 1 | Administration | 126 038 | 117 258 | 7 376 | 1 404 |
| | <i>Co-ordinate and provide an effective, efficient strategic support and administrative service to the Minister, Director-General and Department</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Universities of Pretoria, Kwa-Zulu Natal and Stellenbosch | | | 7 085 | |
| | – Transport Education and Training Authority | | | 150 | |
| 2 | Transport Policy, Research and Economic Analysis | 28 312 | 27 909 | 8 | 395 |
| | <i>Effectively manage a national innovative research and development programme, analyse strategic policies, develop appropriate legislation and provide economic advice and analysis for all modes of transport</i> | | | | |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbes |
|-----|---|-----------|----------------------|---------------------------|------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Ondernemings- en Nywerheidsontwikkeling | 1 234 917 | 63 141 | 1 170 990 | 786 |
| | <i>Bied leiding in die ontwikkeling van beleide en strategieë wat mededingendheid, ondernemingsontwikkeling, bemagtiging en billikheid in die ekonomie bevorder en koester</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologieoordrag-kapitaalwaarborgfonds | | | 1 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologiewaagkapitaal | | | 1 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologieoordragssentrum | | | 2 247 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Tegnologie vir Vroue in Besigheid | | | 5 404 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Nasionale Sentrum vir Skoner Produksie | | | 1 124 | |
| | – Suid-Afrikaanse Buro vir Standaarde: Navorsingsbydrae | | | 126 445 | |
| | – Suid-Afrikaanse Nasionale Akkreditasiesetel | | | 6 787 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Nasionale Meetstandaarde | | | 36 922 | |
| | – Nasionale Produktiwiteitsinstituut: Werkplekuitdaging | | | 7 865 | |
| | – Khula | | | 32 090 | |
| | – Nasionale Bemagtigingsfonds | | | 409 480 | |
| | – Suid-Afrikaanse Buro vir Standaarde - Tegnieke Konsultasie vir Kleinsakeondernemings | | | 1 247 | |
| | – Suid-Afrikaanse Mikro-Apexfonds | | | 80 000 | |
| | – Ontwikkelingsagentskap vir Kleinsakeondernemings | | | 171 426 | |
| | – Nasionale Navorsingstigting: Tegnologie en Menslike Navorsingsprogram vir die Nywerheid | | | 147 100 | |
| | – Verenigde Nasies se Nywerheidsontwikkelingsorganisasie | | | 3 818 | |
| | – Adviesraad vir Swart Ekonomiese Bemagtiging | | | 7 000 | |
| | – <i>Industrial Development Corporation</i> : Steunprogram vir Nywerheidsinnovasie | | | 80 839 | |
| | – Nasionale Vereniging van Koöperasies van Suid-Afrika | | | 1 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Ruimtevaartbedryf | | | 1 | |
| | – Godisa Trust: Ontwikkeling van Tegnologiebroeikas | | | 45 000 | |
| | – Netwerk van Suid-Afrikaanse Vroue-entrepreneurs | | | 2 247 | |
| | – Koöperasieaansporingskema | | | 3 932 | |
| 4 | Verbruikers- en Korporatiewe Regulering | 146 355 | 45 429 | 100 303 | 623 |
| | <i>Ontwikkel en implementeer samehangende, voorspelbare en deursigtige wetgewende en regulerende oplossings wat maklike toegang tot herstel en doeltreffende reguleringsdienste vir ekonomiese burgers fasiliteer</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Nasionale Dobbelaad | | | 12 996 | |
| | – Nasionale Loteryraad | | | 2 000 | |
| | – Mededingingskommissie | | | 22 434 | |
| | – Mededingingstribunaal | | | 8 000 | |
| | – Suid-Afrikaanse Buro vir Standaarde: Handelsmetrologie | | | 10 113 | |
| | – Wêreldorganisasie vir Intellektuele Eiendom | | | 2 247 | |
| | – Raad op die Regulering van Mikrofinansiering | | | 22 854 | |
| | – Nasionale Kredietreguleerder | | | 15 000 | |
| | – Registrasiekantoor vir Maatskappye en Intellektuele Eiendom | | | 4 647 | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|------|---|-----------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Transport Regulation and Accident and Incident Investigation | 151 859 | 141 603 | 9 736 | 520 |
| | <i>Create an enabling regulatory environment in the areas of safety, security and environmental compliance, and manage accident and incident investigations in all modes of transport</i> | | | | |
| | <i>Of which</i> | | | | |
| | – South African Maritime Safety Authority: Maritime Rescue Co-ordination Centre | | | 4 558 | |
| | – Membership Fees: African Civil Aviation Commission | | | 636 | |
| | – Membership Fees: International Civil Aviation Organisation | | | 2 438 | |
| | – Membership Fees: International Maritime Organisation | | | 869 | |
| | – Membership Fees: Indian Ocean Memorandum of Understanding | | | 191 | |
| | – Membership Fees: Cospas Sarsat Contribution | | | 286 | |
| | – National Sea Rescue Institute | | | 589 | |
| | – Mountain Club of South Africa | | | 50 | |
| | – Hamnet | | | 50 | |
| | – Off Road Rescue | | | 50 | |
| 4 | Integrated Planning and Inter-sphere Co-ordination..... | 3 161 253 | 133 898 | 2 992 083 | 35 272 |
| | <i>Manage and facilitate the integrated planning and an inter-sphere co-ordination for transport infrastructure and operations</i> | | | | |
| | <i>Of which</i> | | | | |
| | – South African National Roads Agency Ltd Specifically and exclusively appropriated | | | 2 292 075 | |
| | – South African Rail Commuter Corporation Ltd | | | 180 000 | |
| | – Cross Border Road Transportation Agency | | | 1 000 | |
| | Conditional Grant to Local Government | | | | |
| | – Public Transport Infrastructure and Systems Grant | | | 519 000 | |
| 5 | Freight Logistics and Corridor Development | 27 846 | 27 779 | 5 | 62 |
| | <i>Manage the implementation of the transport logistics strategy and the development of freight movement corridors</i> | | | | |
| 6 | Public Transport | 9 165 827 | 67 079 | 9 098 621 | 127 |
| | <i>Develop practices and norms that will increase access to appropriate and quality public transport that meets the needs of both rural and urban passengers</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Bus subsidies | | | 2 415 235 | |
| | – South African Rail Commuter Corporation | | | 3 161 140 | |
| | – Taxi: Santaco | | | 11 236 | |
| | – Taxi: Recapitalisation | | | 270 000 | |
| | Conditional Grant to Provinces | | | | |
| | – Gautrain Rapid Rail Link | | | 3 241 000 | |
| 7 | Public Entity Oversight and Economic Regulation | 209 323 | 23 326 | 185 841 | 156 |
| | <i>Develop appropriate mandates and monitoring mechanisms for public entities. Develop and oversee transport economic regulation in line with broad economic and transport policies, while ensuring efficient border operations and control</i> | | | | |
| | <i>Of which</i> | | | | |
| | – Railway Safety Regulator | | | 21 200 | |
| | – Road Traffic Management Corporation | | | 150 120 | |
| | – South African Maritime Safety Authority | | | 7 747 | |
| | – South African Civil Aviation Authority | | | 6 773 | |

| Pos | | | Lopende Betelings | Oordragte en Subsidies | Betelings vir Kapitaalbates |
|-----|--|-------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 5 | Die Ondernemingsorganisasie | 1 420 169 | 51 970 | 1 387 821 | 378 |
| | <i>Lewer doeltreffende administrasie van ondernemingsteunmaatreëls</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Klein en Medium Vervaardigingsontwikkelingsprogram | | | 1 000 | |
| | – Aansporings vir Vervaardigingsontwikkelingsprogram | | | 1 | |
| | – Ondernemingsontwikkeling | | | 598 636 | |
| | – Infrastruktuurnywerheidsontwikkelingsones | | | | |
| | – Coega-ontwikkelingskorporasie | | | 345 012 | |
| | – Oos-Londen-ontwikkelingskorporasie | | | 58 200 | |
| | – Richardsbaai-ontwikkelingskorporasie | | | 18 800 | |
| | – Kritieke Infrastruktuurprogram | | | 69 930 | |
| | – Nywerheidsontwikkelingsones | | | 16 854 | |
| | – Sakeprosesuitkontraktering | | | 70 000 | |
| | – Aansporing vir Film- en Televisieproduksie | | | 72 400 | |
| | – Uitvoermark- en Investeringsbystand | | | 91 971 | |
| | – Swart Besigheidsverskaffersontwikkelingsprogram | | | 25 000 | |
| | – Mikrobeleggersfonds | | | 1 | |
| | – Industrial Development Corporation: Suid-Afrika | | | | |
| | Fonds vir Kapitaalgoederedoenlikheidstudie | | | 1 | |
| | – Stapelvoedselertifiseringsprogram | | | 1 | |
| 6 | Handel en Investerings Suid-Afrika | 322 263 | 151 284 | 170 023 | 956 |
| | <i>Bied strategiese visie en leiding aan sleutelgroeisektore in die ekonomie, verhoog die vlak van regstreekse investering, en ontwikkel Suid-Afrika se kapasiteit om na verskeie markte uit te voer</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Uitvoerkredietversekeringskorporasie | | | 160 015 | |
| | – Uitvoerkonsultanttrustfonds: | | | | |
| | – Internasionale Bank vir Heropbou en Ontwikkeling (Wêreldbank) | | | 4 451 | |
| | – Internasionale Finansiële korporasie | | | 4 451 | |
| | – Wetenskaplike en Nywerheidsnavorsingsraad: Maritieme Nywerheidsprojek | | | 1 | |
| | – Aichi-uitstalling | | | 1 | |
| | – Nasionale Motornywerheidsontwikkelingsentrum | | | 1 060 | |
| | – Trade and Investment South Africa | | | 1 | |
| 7 | Bemaking | 86 188 | 85 717 | 7 | 464 |
| | <i>Bevorder bewustheid van die Departement se produkte en dienste</i> | | | | |
| 33 | Vervoer | 12 870 458 | 538 852 | 12 293 670 | 37 936 |
| | <i>Doel: Om die lewering van 'n geïntegreerde, volhoubare, betroubare en veilige vervoerstelsel te lei deur veiligheids- en ekonomiese regulering, beplanning, ontwikkeling, koördinerende, bevordering en implementering van vervoerbeleid en -strategieë</i> | | | | |
| 1 | Administrasie | 126 038 | 117 258 | 7 376 | 1 404 |
| | <i>Koördineer en lewer 'n doeltreffende en doelmatige strategiese steun- en administratiewe diens aan die Minister, Direkteur-generaal en Departement</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Universiteit van Pretoria, KwaZulu-Natal en Stellenbosch | | | 7 085 | |
| | – Onderwys- en Opleidingsowerheid vir Vervoer | | | 150 | |
| 2 | Vervoerbeleid, Navorsing en Ekonomiese Ontleding | 28 312 | 27 909 | 8 | 395 |
| | <i>Bestuur op doeltreffende wyse 'n nasionale innoverende navorsings- en ontwikkelingsprogram, ontleed strategiese beelde, ontwikkel gepaste wetgewing en lewer ekonomiese advies en ontleding vir alle vervoermodusse</i> | | | | |

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| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
|---|--|--------------------|---------------------|----------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 34 Water Affairs and Forestry | | 4 476 545 | 2 635 794 | 1 632 808 | 207 943 |
| <i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; ensure the universal and efficient supply of water services at local level; and promote the sustainable management of forests</i> | | | | | |
| 1 Administration | Provide policy leadership and advice and core support services including, finance, human resources, legal information and management services, communication as well as corporate planning Of which – Local Government Water and Related Services | 436 708 | 416 452 | 672 | 19 584 |
| 2 Water Resource Management | Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner for the benefit of all people Of which – Water Trading Account – Financial assistance to small-scale farmers | 2 179 186 | 1 008 375 | 1 032 763 | 138 048 |
| 3 Water Services | Ensure that all people in South Africa have access to an adequate, sustainable, viable, safe, appropriate and affordable water and sanitation service; use water wisely; and practise safe sanitation Of which Conditional Grants to Local Government – Water Services Operating and Transfer Subsidy Specifically and exclusively appropriated – Water Services Operating Subsidy (Water Boards) | 1 462 251 | 820 806 | 599 147 | 42 298 |
| 4 Forestry | Promote the conservation of plantation and indigenous forests, and their commercial and community use, to achieve optimal social and economic benefits. Promote rural development through policy development, regulation, facilitation, and monitoring and evaluation | 398 400 | 390 161 | 226 | 8 013 |
| TOTAL | | 260 025 664 | 81 424 543 | 172 625 096 | 5 976 025 |

| Pos | | | Lopende Betalinge | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----|--|-----------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 3 | Vervoerregulering en Ongeluk- en Voorvalondersoeke | 151 859 | 141 603 | 9 736 | 520 |
| | <i>Skep 'n instaatstellende reguleringsomgewing op die gebiede van veiligheid, sekuriteit en omgewingsvoldoening en bestuur ongeluk- en voorvalondersoeke in alle vervoermodus</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Suid-Afrikaanse Maritieme Veiligheidsowerheid: Maritieme Reddingskoördinasiesentrum | | | 4 558 | |
| | – Ledegelde: Burgerlugvaartkommissie vir Afrika | | | 636 | |
| | – Ledegelde: Internasionale Burgerlugvaartorganisasie | | | 2 438 | |
| | – Ledegelde: Internasionale Maritieme Organisasie | | | 869 | |
| | – Ledegelde: Indiese Oseaan-memorandum van Verstandhouding | | | 191 | |
| | – Ledegelde: Cospas Sarsat-bydrae | | | 286 | |
| | – Nasionale Seereddingsinstituut | | | 589 | |
| | – Bergklub van Suid-Afrika | | | 50 | |
| | – Hamnet | | | 50 | |
| | – Veldredding | | | 50 | |
| 4 | Geïntegreerde Beplanning en Intersfeerkoördinasie | 3 161 253 | 133 898 | 2 992 083 | 35 272 |
| | <i>Bestuur en fasiliteer die geïntegreerde beplanning en intersfeerkoördinasie vir vervoerinfrastruktuur en -bedrywighede</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Suid-Afrikaanse Nasionale Padagentskap Bpk | | | 2 292 075 | |
| | – Spesifiek en uitsluitlik bewillig | | | | |
| | – Suid-Afrikaanse Spoorpendelkorporasie Bpk | | | 180 000 | |
| | – Oorgrenspadvervoeragentskap | | | 1 000 | |
| | Voorwaardelike Toekenning aan Plaaslike Regering | | | | |
| | – Toekenning vir Openbare Vervoerinfrastruktuur en -stelsels | | | 519 000 | |
| 5 | Vraglogistiek en Korridorontwikkeling | 27 846 | 27 779 | 5 | 62 |
| | <i>Bestuur die implementering van die vervoerlogistiekstrategie en die ontwikkeling van vragbewegingskorridors</i> | | | | |
| 6 | Openbare Vervoer | 9 165 827 | 67 079 | 9 098 621 | 127 |
| | <i>Ontwikkel praktyke en norme wat toegang tot gepaste openbare vervoer van gehalte sal vergroot wat in die behoeftes van sowel landelike as stedelike passasiers voorsien</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Bussubsidies | | | 2 415 235 | |
| | – Suid-Afrikaanse Spoorpendelkorporasie | | | 3 161 140 | |
| | – Taxi: Santaco | | | 11 236 | |
| | – Taxi: Herkapitalisering | | | 270 000 | |
| | Voorwaardelike Toekenning aan Provinsies | | | | |
| | – Gautrein-snelspoorskakel | | | 3 241 000 | |
| 7 | Toesig oor Openbare Entiteite, en Ekonomiese Regulering | 209 323 | 23 326 | 185 841 | 156 |
| | <i>Ontwikkel gepaste mandate en moniteringsmeganismes vir openbare entiteite. Ontwikkel en hou toesig oor vervoer-ekonomiese regulering ooreenkomstig breë ekonomiese en vervoerbeide, en verseker doeltreffende grensoperasies en -beheer</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Spoorveiligheidsreguleerder | | | 21 200 | |
| | – Padverkeerbestuurskorporasie | | | 150 120 | |
| | – Suid-Afrikaanse Maritieme Veiligheidsowerheid | | | 7 747 | |
| | – Suid-Afrikaanse Burgerlugvaartowerheid | | | 6 773 | |

| Pos | | | Lopende Betalings | Oordragte en Subsidies | Betalings vir Kapitaalbates |
|-----------|---|--------------------|----------------------|---------------------------|--------------------------------|
| | | R'000 | R'000 | R'000 | R'000 |
| 34 | Waterwese en Bosbou | 4 476 545 | 2 635 794 | 1 632 808 | 207 943 |
| | <i>Doel: Om die beskikbaarheid en voorsiening van water op nasionale vlak te verseker ten einde billike en volhoubare maatskaplike en ekonomiese ontwikkeling te fasiliteer; om die universele en doeltreffende lewering van waterdienste op plaaslike vlak te verseker; en om die volhoubare bestuur van bosse te bevorder</i> | | | | |
| 1 | Administrasie | 436 708 | 416 452 | 672 | 19 584 |
| | <i>Lewer beleidsleierskap en advies- en kernsteundienste, insluitende finansiële, mensehulpbron-, regs-, inligtings- en bestuursdienste, kommunikasie asook korporatiewe beplanning</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Water- en Verwante Dienste vir Plaaslike Regering | | | 550 | |
| 2 | Waterhulpbronbestuur | 2 179 186 | 1 008 375 | 1 032 763 | 138 048 |
| | <i>Verseker dat die land se waterhulpbronne op 'n volhoubare en billike wyse beskerm, gebruik, ontwikkel, bewaar, bestuur en beheer word tot voordeel van alle mense</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | – Waterbedryfsrekening | | | 1 001 449 | |
| | – Finansiële bystand aan kleinskaalse boere | | | 30 175 | |
| 3 | Waterdienste | 1 462 251 | 820 806 | 599 147 | 42 298 |
| | <i>Verseker dat alle mense in Suid-Afrika toegang het tot 'n toereikende, volhoubare, lewensvatbare, veilige, geskikte en bekostigbare water- en sanitasiediens; water verstandig gebruik; en veilige sanitasie beoefen</i> | | | | |
| | <i>Insluitende</i> | | | | |
| | Voorwaardelike Toekennings aan Plaaslike Regering | | | | |
| | – Bedryf- en Oordragsubsidie vir Waterdienste | | | 500 000 | |
| | Spesifiek en uitsluitlik bewillig | | | | |
| | – Bedryfsubsidie vir Waterdienste (Waterrade) | | 352 387 | 98 734 | 39 379 |
| 4 | Bosbou | 398 400 | 390 161 | 226 | 8 013 |
| | <i>Bevorder die bewaring van plantasies en inheemse bosse, en hulle kommersiële en gemeenskapsgebruik, om optimale maatskaplike en ekonomiese voordele te verkry. Bevorder landelike ontwikkeling deur beleidsontwikkeling, regulering, fasilitering, en monitering en evaluering</i> | | | | |
| | TOTAAL | 260 025 664 | 81 424 543 | 172 625 096 | 5 976 025 |