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No. 30127

THE PRESIDENCY

No. 685

27 July 2007

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:-

No.7 of 2007: Appropriation Act, 2007.

OFISI KAMONGAMELI

Ino. 685

27 July 2007

Esi sisaziso sokuba uMongameli uwamkele 10 mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:-

Ino.7 ka 2007: nguMthetho woHlahlo Lwabiwo-Mali, 2007.

(English text signed by the President.]
(Assented to 24 July 2007.)

ACT

To provide for the appropriation of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. I of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:-

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act has the meaning assigned to it in that Act, and- 5

"conditional grants" means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

"current payments" means any payment made by a national department in respect of the operational requirements of that department, and includes payments for-

- (a) compensation of employees;
- (b) goods and services; 15
- (e) interest;
- (d) rental of immovable property; and
- (e) financial transactions relating to assets and liabilities,

but excludes-

- (i) transfers and subsidies; 20
- (ii) payments for capital assets and
- (iii) payments made under section 73 of the Public Finance Management Act;

"payments for capital assets" means any payment made by a national department-

- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the national department making the payment; and 25
- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the *Reference Guide to the new Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 30

*(English text signed by the President.)
(Assented to 24 July 2007.)*

UMTHETHO

Ukulungiselela uhlahlo lwabiwo-mali oluphuma kwiNgxowa-mali yeNgeniso yeSizwe kusenzelwa iimfuno zoMbuso kunyaka-mali ka-2007/08; nokulungiselela imibandela enokuvela ekuhambeni kwethuba,

IMBULAMBETHE

NJENGOKUBA icandelo 213(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996, lisazisa ukuba imali ingakhutshwa kuphela kwiNgxowa-mali yeNgeniso yeSizwe ngokwemigqaliselo yohlahlo lwabiwo-mali ngokoMthetho wePalamente;

NANJENGOKUBA icandelo 26 loMthetho woLawulo IweZemali yoLuntu, i-Public Finance Management Act, 1999 (uMthetho ongunombolo 1 ka-1999), lisazisa ukuba iPalamente kufuneka yenze uhlahlo lwabiwo-mali lonyaka-mali ngamnye ngokwemfuno zoMbuso,

KUFUNEKA KE NGOKO LWENZIWE yiPalamente yoMzantsi Afrika, ngale ndlela ilandelayo:--

Ingcaciso-magama

1. Kulo Mthetho, ngaphandle kokuba kuchazwe ngenye indlela, naliphi igama okanye ibinzana elinikwe intsingiselo kwicandelo I loMthetho woLawulo IweZemali yoLuntu (Public Finance Management Act) linale ntsingiselo liyinikwe kuloMthetho, nale-

"izibonelelo ezinemiqathango" zithetha ulwahlulelo olunemiqathango oluya kumaphondo, kurhulumente wengingqi okanye koomasipala olusuka kwisabelo sikarhulumente wesizwe sengeniso eqokelelwe kwisizwe, ecamngcwe kwicandelo 214(1)(c) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996;

"iintlawulo zangoku" kuthetha nayiphi intlawulo eyenziwa lisebe likazwelonke ngokubhekiselele kwiimfuno zomsebenzi welo sebe, kwaye kuqukwa neentlawulo zoku-

(a) buyekezwa kwabasebenzi; 15

(b) iimpahla neenkonzu;

(c) inzala;

(d) ukurhafelwa kwepropati engashenxiswayo; kunye

(e) nentengiselwano ngezemali ezinxulumene nee-asethi

namatyala, kodwa ayiquki-s- 20

(i) udluliselo lwemali nezibonelelo;

(ii) iintlawulo zee-asethi eziyinkunzi

(iii) iintlawulo ezenziwa phantsi kwecandelo 73 loMthetho woLawulo IweZemali yoLuntu (Public Finance Management Act);

"iintlawulo zee-asethi eziyinkunzi" kuthetha nayiphi intlawulo eyenziwe lisebe likazwelonke- 25

(a) kuhlawulelwa i-asethi enokusetyenziswa ngalo lonke ixesha okanye rhoqo kwimveliso engaphezulu konyaka omnye, nekulindeleke ukuba ibe nenzuzo zoqoqosho kwixesha elizayo okanye ibe nesakhono senkonzo kwisebe elo likazwelonke elenza intlawulo; kwaye ke 30

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No.1 of 1999);

"transfers and subsidies" means any payment made by a national department to another organ of state or to a person or organisation outside government in respect of which the national department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants. 5

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, an appropriation to a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule, unless an Act of Parliament amends or changes the institution to or purpose for which it was allocated, may only be- 15

- (a) transferred to the identified institution; or
- (b) utilised for the indicated purpose.

Short title

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4. This Act is called the Appropriation Act, 2007.

- (b) oko makuhlelwe okanye kuthathwe njengentlawulo yee-asethi eziyinkunzi ngokwemigqaliselo yeSikhokelo esibizwa *Reference Guide to (the new Economic Reporting FOI/IIIUit* (November 2003, Version 2) kunye neNkqubo-sikhokelo ebizwa *Asset Management Framework* (April 2004, Version 3.3), ezikhutshwe liSebe likaZwelonke leZemali phantsi kwecandelo 761oMthetho woLawulo IweZemali yoLuntu; 5
- "UMthetho woLawulo IweZemali yoLuntu" kuthetha uMthetho woLawulo IweZemali yoluntu, 1999 (UMthetho ongunombolo I ka-1999);
- "Udluliselo Iwemali nezibonelelo" kuthetha nayiphi intlawulo eyenziwe lisebe likazwelonke isiya kwelinye isebe lombuso okanye emntwini okanye embuthweni ongekho kurhulumente apho isebe likazwelonke lingafumani nzuzo engqalileyo nelinganayo ngokwexabiso xa kuqhathaniswa, nequka intlawulo yezibonelelo ezinemiqathango. 10

Uhlahlo Iwabiwo-mali ngokwemfuno zombuso

2. (1) Uhlahlo Iwemali yiPalamente, lwemali ephuma kwiNgxowa-mali yeNgeniso kaZwelonke ngokwemfuno zoMbuso kunyaka-mali ka-2007/08, isiya kwivoti nezahlulo eziyintloko kwivoti nganye, nangeenjongo ezizodwa ezidwelisiweyo, Iwandlalwe kule Shedyuli. 15
- (2) Ukusetyenziswa kwemali ezihlahliweyo ezicamgcwe kwicandelwana (I) kuxhomekeke kuMthetho woLawulo IweZemali yoLuntu. 20

Uhlahlo Iwabiwo-mali oludweliswe ngokukodwa nangokukhethekileyo

3. Ngaphandle kwamagatya awo nawuphi umthetho, uhlahlo Iwabiwo-mali oluya kwivoti okanye isahlulo esiyintloko kwivoti leyo sidweliswe kwiShedyuli njengezabelwe ngokukodwa nangokukhethekileyo, ngaphandle kokuba uMthetho wePalamente wenza isihlomelo okanye uyalijika iziko ebelabelwe okanye injongo eyabelwe yona, lungathi kuphela- 25
- (a) idluliselwe kumaziko achongiweyo; okanye
- (b) isetyenziselwe injongo echaziweyo.

Isihloko esifutshane

4. Lo Mthetho ubizwa ngokuba nguMthetho woHlahlo Lwabiwo-Mali, 2007. 30

SCHEDULE

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
1	The Presidency <i>Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	254741	223138	24716	6887
	1 Administration <i>Provide effective leadership, management and administrative support to the principals and branches of the Presidency</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Isigodlo Trust - South African Chapter on the African Renaissance	157904	147123	4102 3000 1000	6679
	2 Communications. <i>Provide a comprehensive communication, research, knowledge and information management service to enable the Presidency to communicate effectively with all its stakeholders, including the public and government</i>	19334	19284		50
	3 Executive Co-ordination.. <i>Strengthen the strategic management and leadership capability of government through facilitating the alignment of strategies of all spheres of government and state-owned enterprises</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Youth Commission	77 503	58731	20814 20814	158
2	Parliament <i>Aim: To provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide Members of Parliament with the necessary facilities</i>	835714	574626	247903	12985
	1 Administration.. <i>Provide strategic leadership, institutional policy, overall management, administration and corporate services to the executive, management and staff of Parliament</i>	191110	186009		5101
	2 Legislation and Oversight. <i>Fulfil Parliament's legislative and oversight functions and provide auxiliary services to enable the institution to function smoothly</i>	164950	161 341		3609
	3 Public and International Participation <i>Fulfil Parliament's public participation and international participation role and provide support to undertake such activities</i>	60881	56026	2500	2355
	4 Members' Facilities. <i>Provide telephone, travel and other facilities to Members of Parliament and fund medical aid contributions and travel facilities for certain former members</i>	173370	171450		1920
	5 Associated Services <i>Provide financial support to political parties represented in Parliament</i>	245403		245403	
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	3856363	2772176	640153	444 034
	1 Administration. <i>Conduct the overall policy development and management of the Department</i>	810324	430682		379642
	2 Foreign Relations. <i>Promote relations with foreign countries and participate in international organisations and institutions, in pursuit of South Africa's national values and foreign policy objectives</i>	2288463	2225591		62872
	3 Public Diplomacy and Protocol <i>Promote an understanding, both domestically and internationally, of South Africa's role and position in international relations. and provide protocol services</i>	129319	115903	11896	1520

ISHEDYULI					
Ivoti		R000	Udluliselo lwemali Nezitonelelo	Udluliselo lwemali Nezitonelelo	Intlawulo Zee-asethi EZiyinkunzi
		R000	R000	R000	R000
1	Eofisini kaMongameli <i>Injongo: Ukuphuhlisa nokulawula i-ajenda yocwangciso-qhinga karlulumente nokongamela nOkuqinisekisa ukuqondwakwayo ngumulumentexa ewonke</i>	254 741	223 138	24 116	6 887
1	Utewulo . <i>Ukunika ubunkokheli obusebenzayo, inkxaso yoJwphatha noJawulo kwiinfloko nakumasebeeons!kaMongameli</i> <i>Ngokuth:</i> <i>Kwabelwe ngokukodwa nangokukflet/lekileyo</i> <i>-Isigodi O Trasi</i> <i>-Isahluko soMzantsi Afrika seBuyambo yase-Afrika</i>	15 7904	14 7123	4 102	6 679
2	unxibeielwenc <i>Ukunika inkonzo ebanz; yoJawulo lonxibelelwano, upnena. ukwazi no/waz; ukwenzela ukuba icfisi kaMongameli ikwazi ukunxibefelana ngokuvaka/ayo nabo lonke ababandakanyekayo, kuqkwa uumtu norhulumenre</i>	19 334	19 284	3 000 1 000	50
3	Ukulungelelanisa ngokoLawulo .. <i>Ukuqinisa ukuphatha nobunkokheJi bocwangciso-qhinga besakflono sikarhulumente ngokuncedisa ukulungelelanisa kwezicwangciso-qhinga zeendawo zonke zikarhulumente nezamashishini angawombuso</i> <i>Ngokuthi</i> <i>Kwabefwe ngokukodwa nangokukhetflekifeyo</i> <i>- lkhomishoni yoLutsha kaZwelonke</i>	77 503	56 731	20 614	58
2	Ipalamente <i>Injongo: Ukunika iinkonzo eziyinkxaso ezifunw8 yiPa/amente ukuzaJisekisa imisebenzi yayo yomgaqo-siseko, ukuncedisa amaqela ezopolitiko ameJweyo ePa/amente ukuqinisa inkxaso yolawulo namaziko eenkonzo, nokunika aMafungu ePalamente uneeda ofufaneJekileyo</i>	83 5714	57 4826	24 7903	12 985
1	Ulawulo <i>Ukunika ubunkokheli bocwangciso-qhinga, umgaqo-nkqubo weziko, ukuphatha jikelele, noJawulo neenkono eziyimbumba kuba/awufi nabasebenzi basePalamente</i>	19 1110	18 8009		5 101
2	Uwiso-mthetho noKongamela . <i>Ukuzafisekisa imisebenzi yePalamente yowiso-mthetho neyokongamela nokunika iinkonzo ezincedisayo ukwenzela ukuba iziko fisebenze kakuhJe</i>	164 950	161 341		3 609
3	Uthatho-nxaxheba loLuntu naMazwe ngamazwe <i>Ukuzafisekisa uthatho-nxaxheba fwePalamente eluntwini nendima yothatho-nxaxheba lwamazwe ngamazwe nokunikB inkxaso ukuzw kwenziwe 100misetyenzana</i>	60 881	55 026	2 500	2 355
4	Amancedo aMalungu . <i>Ukunika emeocoo etowuni, awokuhamba namanye kuMalungu ePa/amente, nokufaka imali kwimijhumo yancedo lwezonyango nakumanoedo okuhamba aMalungu arMe angaphambili</i>	17 3370	17 1450		1 920
5	Iinkonzo Ezinxulumeneyo <i>Ukunika inkxaso yezemali kumarunguezopolitiko amefweyo ePa/amente</i>	245 403		245 403	
3	Imicimbi Yezangaphandle <i>Injongo: Ukuqulungqa, ukulungelelanisa, ukuphumeza nokulawula umgBqo-nkqubo wezangaphandle woMzantsi Afrika neenkqubo zobudlelwane namazwe ngamazwe kula lonke ihlabathi</i>	3 856 363	2 217 6	640 153	444 034
1	Ulawulo <i>Ukuqhuba uphufiso jikefele lomgaqo-nkqubo nokuphathwa kwesebe</i>	8 10324	4 30682		3 79542
2	Ubudlelwane Bangaphandle . <i>Ukukhuthaza ubuciflwane namazwe angaphandle nokuthBha inkxaxheba kwimibutfo namaziko amazwe ngamazwe ngokuqhuba izithe ezi/xabiso zikazwelonke zoMzantsi Afrika neenjongo zomgaqo-nkqubo wangaphandle</i>	2288 463	2225591		62872
3	Uzakazo loLuntu neProthokholi <i>Ukukhuthaza ukuqondwa, ekhaya naMamazwe ngamazwe, kwendima nesikhundfa soMzantsi Afrika kubudlelwane namazwe ngamazwe kwaye kunikwe neenkono zeprothokholi</i>	129 319	115 903	11 800	1 520

Vote		Current Payments	Transfers and Subsidies	Payments for Capital Assets	
		R'000	R'000	R'000	
4	International Transfers. <i>Fund membership fees and transfers to international organisations</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - African Renaissance Fund - United Nations Voluntary Fund for Disability - United Nations Children's Fund - United Nations Development Programme - United Nations Economic Community - Organisation for Economic Co-operation and Development - Southern African Development Community: Membership fees - India Brazil South Africa Trust Fund - African Union - New Partnership for Africa's Development - Commonwealth: Membership fees - United Nations: Membership fees - Indian Ocean Rim Research Centre - Group of 77 Countries - African, Caribbean and Pacific: Membership fees - Bureau of International Exposition: Membership fees - Comprehensive Test Ban Treaty - South Centre - Perrez-Guerrero Trust Fund - United Nations Human Rights - United Nations Development Programme: Local office costs	628257		628257	
			300000	66	
			200	200	
			998	200	
			205	205	
			27250	27250	
			7000	7000	
			147048	147048	
			30000	30000	
			7350	7350	
			79000	79000	
			126	126	
			100	100	
			2310	2310	
			26	26	
			5235	5235	
			1050	1050	
			53	53	
			300	300	
			2400	2400	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i>	3314589	2079228	508523	726838
1	Administration <i>Provide for the overall management of the Department and centralised support services</i>	1052588	690 767	1044	360777
2	Civic and Immigration Services <i>Deliver the Department's core services: granting rights and citizenship to eligible members of the population and controlling immigration according to South Africa's skills and investment needs</i>	1757333	1388461	2811	366061
3	Transfers to Agencies .. <i>Provide support to the Film and Publication Board, the Government Printing Works and the Independent Electoral Commission</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Film and Publication Board - Government Printing Works - Independent Electoral Commission	504 668		504 668	
			19206	19206	
			212	212	
			485250	485250	
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	28844175	352077	28486832	5266
1	Administration. <i>Provide for the management, leadership and administration of the Department</i>	130569	125797	1676	3096
2	Governance, Policy and Research <i>Provide policy advice and research support for the development and monitoring of intergovernmental relations and the performance of provincial government; provincial-municipal relations; integrated development planning; local economic development; the institutions of traditional leadership; and international and donor relations</i>	30649	30649		
3	Urban and Rural Development. <i>Manage, co-ordinate, monitor and measure the effectiveness of the integrated implementation of the Urban Renewal Programme and the Integrated Sustainable Rural Development Programme across all spheres of government</i>	11280	11280		
4	Systems and Capacity Building <i>Provide capacity building and hands-on support programmes to local government. Provide a national disaster management centre. Promote intergovernmental fiscal relations. Regulate and monitor the local government institutional and administrative framework.</i>	126176	124929		1247

Ivoti			Intlawulo Zangoku	Udluliselo lwemau Neziconelelc	Intlawulo Zee-asethi Ezinyinkunzi
		ROOO	RODO	ROOO	ROOO
4	Udluliselo lwemali kumazwe ngamazwe <i>Ukufaka imali kwimirtwmo yobUfungu nokudlulisela imali kwimibutho yamazwe ngam.azwe</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ingxowa-mali yeBuyambo yaseAfrika - Ingxowa-mali yeZizwe Ezimanyeneyo Yokuzithandela Yokukhubazeka - Ingxowa-mali yeZizwe Eamanyeneyo yaBantwana - Inkqubo yoPhuhliso yeZizwe Ezimanyeneyo - Ibutho lasekuhlaleni loQoqosho leZizwe Ezimanyeneyo - Umbutho Wentsebenziswano noPhuhliso kwezoQoqosho - Uphuhliso lwaseMazantsi eAfrika lwaBahlali: Imirhumo yobulungu - Ingxowa-mali yetrasf ye-India, iBrazil naMzanlasi Afrika - Imanyano yaseAfrika - Ubambiswano Olutsha boPhuhhso lweAfrika - t-Commonwealth: Imirhumo yobulungu - Izizwe Ezimanyeneyo: Imirhumo yobulungu - t-Indian Ocean Rim Research Centre - lqela lamazwe angarna-n - Umbutho waseAfrika, lCaribbeannePacific: Imirhumo yoouinunqu - l-Bureau of International Exposition: Imirhumo yoBulungu - l-Comprehensive Test Ban Treaty - l-South Centre - Ingxowa-mali yeTrasti-i-Perrez-Guerrero - Amalungelo Oluntu Ezizwe Ezimanyeneyo - Inkqubo yoPhuhliso yeZizwe Ezimanyeneyo: lindleko zeofisi yengingqi	628257		628257	
4	Imicimbi yezaseKhaya <i>Imjongo- Ukukhusela nokumisa kakuhle izinto ezingumDja zabantu beRiphebfikhi yoMzantsi Afrika ngokubhekiselele kwiwonga tomntu ngamnye, ukuzazi, amalungelo awodwa namagunya, nokukhuthaza inkonzo yokuxhasa oku</i>	3314589	2079228	508523	726 838
1	Ulawulo. <i>Ukufungiselela ukuphatha jikeJelekweSebe neenkono zenkxaso ezindawonye</i>	1052588	690 767	1 044	360777
2	linkonzo zaBemi nabo Bangenelelayo. <i>UkuJufisa iinkonzo ezingundoqo zesebe. ukunika amalungelo nobumi kumalungu alane/ekileye otuntu nokulawula ukungena elizwenJ ngokubhekiselele kwizakhono zoMzantsi Afrika nezidingo zotyalo-mali</i>	1757333	1386461	2811	366 061
3	Udluliselo lwemali kwii-Arhen1e .. <i>Ukunika inkxaso kwiBhodi yeFilimu noPapasho, imisebenzi kaRhulumente yoShicilelo, neKhomishoni Ezimeleyo yoNyulo</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - lbhodi yeFilimu nosecestc - Isebe loShicilelo lwemisebenzi kaRhulumente - lKhomishoni Ezimeleyo yoNyulo	504 668		504 666	
5	Urhulumente wePhondo noweNgingqi <i>Imjongo; Ukuphuhlisa nokukhuthaza inkqubo kazwelonke yokuphatha okuhJanganyeJweyo nokunelisebenziswano nokuxhasa urhulumente wephondo nowengingqi</i>	28844175	352077	28 486 832	5266
1	Ulawulo.. <i>UkulungiselelaJaukuphatha, ukukhokela nolawulo lweSebe</i>	130 569	125797	1676	3096
2	Ukuphatha, uMgaqo-nkqubo noPhando <i>Ukunika ingcebiso ngomgaqo-nkqubo nenkxaso yophando ngokuphuhlisa nokubekwa esweni kobudlelwane phakathi koortwulumente nokusebenza koRhulumente wephondo; ubudlelwane phakathi kwamaphondo noomasipala; ucwangciso oluhfanyanyeyo loPhuhliso, upJuhfiso lwengingqi Jwezoqoqosho, amaziko obunkokeli bemveli; ubudlelwane bamazwe ngamazwe nabanikeli ngemali</i>	30649	30 649		
3	Uphuhliso lwasedolophini noLwasemaphandleni . <i>UkuJawula, ukulungelelanisa, ukubeka esweni noku(inganiselB ukusebenza kophumezo oluhfanyanyeyo lweNkqubo yoHlaziyo Lwedofophu neNkqubo yoPhuhliso Oluzinzifeyo Lwasemaphandleni taao zonke iindawo zikarhulumente</i>	11280	11280		
4	linkquboD noPhuhliso lwezakhono <i>Ukunika ufululumente wengingqi jinkqubo zophuhliso lwezakhono nezenkxaso. Ukulungisa iziko Jikazwelonke Joawulo Jwent/ke/e. Ukukhuthaza ubudlelwane bezemali phakathi koortwulumente bonke. Ukulawula nokubeka esweni isikhokelo-nkqubo samaziko nesofawulo lothulumente wengingqi</i>	126176	124929		1247

Vote		R000	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
	S Free Basic Services and Infrastructure <i>Strengthen local government capacity to increase access to basic services, including free basic services for all communities, to enable municipalities to meet their constitutional mandate</i>	42053	41130		923
	6 Provincial and Local Government Transfers. <i>Provide for the transfer of conditional grants directly administered by the Department to the provincial and focal spheres of government</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Local Government Equitable Share <i>Conditional Grants to Local Government</i> - Municipal Systems Improvement Programme - Municipal Infrastructure Grant	28424184		28424184	
	7 Fiscal Transfers. <i>Provide for financial transfers to various authorities and institutions in terms of the relevant legislation or founding agreements</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - South African Local Government Association - Municipal Demarcation Board - South African Cities Network - Commission for the Promotion and Protection of the Rights of Cultural, Religious and linguistic Communities	79264	18292	60972	
				20461 20 664 4400 15447	
6	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct implementation of the national Expanded Public Works Programme; and optimise growth, job creation and transformation in the construction and property industries</i>	3693120	1 465 430	1 412 142	815 548
	1 Administration. <i>Provide strategic leadership, support services, including the accommodation needs, and overall management of the Department</i>	628610	625090	1100	2420
	2 Provision of Land and Accommodation <i>Provide and manage government's immovable property portfolio to support government's social, economic, functional and political objectives</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Rates on State properties - Property Management Trading Entity	2866556	739107	1 314 571	812 878
				836 570 476 000	
	3 National Public Works Programme <i>Promote the growth and transformation of the construction and property industries; promote uniformity and best practice in construction and immovable asset management in the public sector; and ensure the creation of work opportunities coupled with training for the unskilled, marginalised and unemployed people in South Africa through implementing the Expanded Public Works Programme</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Construction Industry Development Board - Council for the Built Environment	173574	99494	73830	250
	4 Auxiliary and Associated Services..... <i>Provide for various services, including: compensation for losses on the government-assisted housing scheme; assistance to organisations for the preservation of national monuments; grants for the Parliamentary Villages Management Board; and meeting protocol responsibilities on state functions:</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Commonwealth War Graves Commission - Parliamentary Villages Management Board - Construction Education and Training Authority - Loskop Settlement	24380	1739	22641	
				49891 23939	
				14612 6035 1993 1	
7	Government Communications and Information System (GeIS) <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	315812	250 515	123061	2210

lva11		R'Ooo	lntlawulo Zangoku	Udlulisele lwemali Nezibonelelo	lntwuto zee-asethi Eziyinkunzi
			R000	R'oo0	R000
5	linkonzo Ezisiseko Ezisimahla nezibonelelo ezisekx <i>Ukuqinisa isakhono somuumente wengingqi ukwandisa ukufike/eleka kweenkonzo ezisisiseko, kuqkwa iinkonzo ezisisiseko ezisimahla kubahla/ conue. ukwenzela ukuba aomasipa/a bawuphumeze umyalelo womgaqo-siseka</i>	42053	41130		923
6	Udlulisele lwemali kuRhulumente warneconoo noweNgingqi . <i>Ukufungiselela ukudlulisa kwezibonelelo ezinemiqathango eziiawulwa ngqo iSebe kumaziko karhuJumente amaphondo nawengingqi</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwanangokuk.hetheki/eyo</i> <i>- Isabela Esimlingeneyo uRhulumente weNgingqi</i> <i>Iz/bone/elr; Ezinemiqathango ez,ya kuRhulumente weNgingqi;</i> <i>- Inkqubo yoPhuculo lweeNkqubo likaMasipala</i> <i>- Isibonelelo sikaMasipala sezibonelelo zerssek</i>	28424184		28424184	
7	Udlulisele lwemali kaRhulumente . <i>Ukufungiselela ukudlulisa kweemali kumagunya-bantu ohJukeneyo nakumaziko ngokwemigqaliselo yowiso-mthetho oJusemxeholweni okanye ngokWzilizumelwano zokumisweyo</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhetheki/eyo</i> <i>- Umbulho woMzantsi Afrika kaRhulumente weNgingqi</i> <i>- Ibhodi kaMasipala yeMida</i> <i>-Intungelwano yezbeko zoMzantsi Afrika</i> <i>-Iklomisiiloni yoKhuthazo noKhuselo lwaMalungelo</i> <i>Amabutho asekuhlaleni eNkcubeko, eNkolo nolwimi</i>	79264	18292	60972	
6	Ezemisebenzi yoluntu <i>Injongo: Ukulungisa nokulawula indawo yokuhlala, izindlu, umhlaba nezidingo zez/bone/elo zes'seek zamasebe kazwelonke; ukukhokelela uphumezo lweNkqubo kaZwelonke Eyandisiweyo yeMisebenzi yoLuntu; kubekho ukukhu/a, ukuda/eka kwemisebenzi kwaye kubekho nenguqu kumashishini okwakha nawepropati</i>	3693120	1465430	1 412 142	815548
1	Ulawulo. <i>Ukunika ubunkokefeli bocwangciso-qhinga, iinkonzo ezixhasayo, kuqkwa nezidingo zendawo yokuhlala no-ukuphalisa ikeleJe kweSebe</i>	628610	625090	1100	2420
2	Ulungiselelo loMhlabane neNdawo yoKuhlala . <i>Ukulungiselela nokulawula ipath/feUyo yepropati engashenxiswayo karhulumente ukuxhasa iinjongo zikamu/umente zezentfalo, ezooqoqosho, ezokusebenza nezepolitiki</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhetheki/eyo</i> <i>- Iimafu kwipropati zoMbuso</i> <i>- temente yoRhwebo yoLawulo lwePropati</i>	2 866 558	739107	1 314 571	812676
3	Inkqubo kaZwelonke yeMisebenzi yoLuntu . <i>Ukukhuthaza ukukhula nenguqu kumashishini okwakha nawepropati; ukukhuthaza ukufana nokwenza izindlu kakuthi ekwakheni naseku/awuJeni iiasethi ezingaShenx;swayo kwicandeJo likawonke-wonke; nokuqinisekisa ukudaJwa kwamathuba emisebenzi okuhamba noJ-ucqeqeshwa kwabantu abangenazo izakhono, abangananzwanga nabangaphangefiyo eMzantsi Afrika ngokuphumeza ;Nkqubo kaZwelonke Eyandisiweyo yeMisebenzi yoLuntu</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhetheki/eyo</i> <i>-Ibhodi yoPhuhliso lweShisilini loKwakha</i> <i>- Ibhunga Lokusingqongileyo eKwakheni</i>	173574	99494	73630	250
4	linkonzo Ezincedisayo neziNxulumeneyo .. <i>Ukulungiselela iinkonzo ezininzi; kuqkwa: ukubonelelwa ngeelshleko kwizikimu zelindlu ezincediswa ngumu/umente; uneeda oluya kwimibutho ukuba huJondolozwe izikhumbuzo ZikazweJonke; izibonelelo zeBhodi yoLawulo lweeDolophana lePa/amente; nokuhlangabezana noxanduva lweprothokhofi kumatheko ombuso</i> <i>Ngokuthi</i> <i>Kwab&lwe ngokukodwa nangokukhetheki/eyo</i> <i>-Ikhomishoni ye-Commonwealth yaMangcwaba eMfazwe</i> <i>-Ibhodi yoLawulo lweeDolophana zePalamente</i> <i>-Igunya-bantu leMfundo noQeqesho kwezoKwakha</i> <i>- I-Loskop Settlement</i>	24 380	1739	22 641	
7	Unxibelelwano lukaRhulumente neNkqubo yoLwazi (GelS) <i>Injongo: Ukunika iinkonzo yonxibelelwano ebanzi egameni likarhuJumente ukuncedisa ekubandakanyweni koninzi Jwabantu baseMzantsi Afrika ekuphathweni, kulwakhiwo ngokutsha nophuhliso, ukwakhiwa kwesizwe nakuxolelwaniiso</i>	375812	260 616	123 087	2210

Vote			Current Payments	Transfers and Subsidies	payments for Capital Assets
		RO00	RO00	RO00	RO00
	1 Administration. <i>Provide overall management of the Department</i>	100716	99768		950
	2 Policy and Research <i>Conduct communication research to provide communication advice on governance, and monitor the development: and implementation of government programmes from a communication perspective</i>	16383	16383		
	3 Government and Media Liaison. <i>Co-ordinate effective, integrated and comprehensive communication and media liaison services across government</i>	19622	19260		362
	4 Provincial and Local liaison . <i>Support development communication and extend government's information infrastructure through partnerships with provincial and local government. Facilitate the establishment of Thusong Service Centres to make services and information more accessible to the public, particularly the disadvantaged</i>	46330	46213		117
	5 Communication Service Agency. <i>Provide core communication services to GeIS and other government departments, both in-house and through outsourcing</i>	39489	38708		781
	6 International Marketing and Media Development <i>Market South Africa internationally and promote 'local' media development: and diversity</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- International Marketing Council</i> <i>- Media Development and Diversity Agency</i>	123087		123087 111096 11991	
	7 Government Publication. <i>Create a communication vehicle that provides citizens with information on economic and other opportunities and how these can be accessed</i>	30185	30185		
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	197D8178	2684869	17 011419	1189D
	1 Administration <i>Provide strategic management and administrative support to National Treasury, giving managerial leadership to the work of the department</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Finance, Accounting, Management, Consulting and other Financial Services (FASSET) Sector Education and Training Authority</i>	143732	139519	826 200	3387
	2 Public Finance and Budget Management. <i>Provide analysis and advice on fiscal policy and the public finances, intergovernmental financial relations and expenditure planning and priorities. Manage the annual budget process and provide public finance management support</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Project Development Facility Trading Account</i>	172 407	165263	6000 6000	1144
	3 Asset and liability Management. <i>Manage government's financial assets and liabilities</i>	57739	57207		532
	4 Financial Management and Systems <i>Manage and regulate government's supply chain processes, implement and maintain standardised financial systems, and co-ordinate the implementation of the Public Finance Management Act (1999) and related capacity building initiatives</i>	722237	718715		3522
	5 Financial Accounting and Reporting. <i>Set new, and improve existing, accounting policies and practices to ensure compliance with generally recognised accounting practices (GRAP), prepare consolidated financial statements, and improve the efficiency of financial reporting in the public service</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Accounting Standards Board</i> <i>- Audit (Auditor-General)</i> <i>- Independent Regulatory Board of Auditors</i>	82076	41014	38390 5493 15802 17095	2672

Ivoti		s'ooo	UOLAWCRO Zangoku	ucionseio lwemall Nezibonelelo	lintlawulo Zee-asetnt Eziyinkunzi
			A000	RODO	R000
1	Ulawulo <i>Ukunika ulswulo/ike/elelweSebe</i>	100716	99766		950
2	Umgagqo-nkqubo nosnenoc <i>Ukuqhumba uphando olungoxibelelwano ukuze kunikwe ingcebiso yanx/bels/wano ejolis8 ku/awulo, nokubeka esweni uphuhliso nophumezo lweenkqubo zikarhulumente ngokuphathelile kwinkonzoyanxibelelwano</i>	16383	16383		
3	Uqhagamshelwano lukaFu'ulumente nezoSasazoiweeroaba . <i>Ukuququzelela iinkonzo ezisebenzayo, ezihlanganyelweyo nezibanzi zonxibelelwano kwakunye noqhagamshelwano losasazo lweendabskurhulumenlewonke</i>	19622	19260		362
4	Uqhagamshelwano lwePhondo neNgingqi <i>Ukuxhasa uphuhliso lanx/belelwano kwaye nokwandiswa kwezibonelelo zesiseko zikarhulumente ezingolwazi, ngokuba kwakhiwe ubuhlakani nokulumente wephondo nowengingqi. Ukuncedisa ekusekweni kwamaziko okunceda ngeenkono, abizwa Thusing Service Centres ukwenzela ukuba iinkonzo nolwazi zibe nokufikeleleka kuwonke-wonke ngakumbi kwabahlelelekleleyo</i>	46330	46 213		117
5	Iarhente yeNkonzo yoNxibelelwano . <i>Ukunika iinkonzo zonxibelelwano ezibafulekileyo kwi-GCIS nakumasebe karhulumente, ezinkwa lisebe ngokwalo nabantu abangekho kwisebe</i>	39 489	38708		781
6	Ukuthengisa (ukumaketha) kuMazwe ngamazwe noPhuhliso lwezoSasazo lweendaba <i>Ukuthengisa uMzantsi Afrika kumazwe ngamazwe nokukhuthaza uphuhliso lwengingqi ezmgafaniyo zosasazo lweendaba</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> - Ibhunga laMazwe ngamazwe lokuThengisa - rerrente yoPhuhliso lwezoSasazo lweendaba nokungalani	123087		123087	
7	umpoasbc karhulumente <i>Ukudala ijelo lonxibelelwano elihika sbemi utwazi ngamathube ezoqoqosho nezinye izinto nendlela yokuhlelela</i>	30165	30185		
8	Isebs likaZwelonke lezemali <i>Injongo: Ukukhuthaza uphuhliso lwezoqoqosho, ukuphatha okulungileyo, inkqubela-phambili kwazentlalo nokunyusa imigangatho yokuphila ngolawulo olunyanisekileyo, ufawulo olulinganayo noluzinzileyo lwezemali zoluntu</i>	19708178	2 684 869	17011419	11890
1	Ulawulo <i>Ukunika u/awulo locwangciso-qhinga nenkxaso yofawulo kwiSebe lezemali JikaZwelonke, kunikwe ubunkokeli bokuphatha kumsebenzi wesere</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> - Igunya-bantu lezeMfundo ncoecesno kwiCandelo lezemali, Ucalulo-mali, Ulawulo, Ukubonisana neZinye iinkonzo zezemali (i-FASSET)	143732	139519	826	3367
2	Imali yoluntu noLawulo loHlahlo-lwabiwo-mali . <i>Ukunika uhlahlelo nengcebiso ngomgagqo-nkqubo wezemali karhulumente nangezemali zoluntu, ubudlelwane bezemali phakathi koorhulumente nowangciso lwenkitho ezingoingqaphambili. Wwlawula inkqubo yohlahlo-lwabiwo-mali lonyaka nOkunika inkxaso kufawulo lwezemali yoluntu</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> -lakhawunti yoRhwebo yoNcedo loPhuhliso tweeProjekthi	172407	165263	6000	1 144
3	Ulawulo lwee-Asethi naMatyala .. <i>Ukulswula ii-asethi zemali zikarhulumente namatyala</i>	57 739	57207		532
4	Ulawulo lweZemali neeNkqubo <i>Ukulawula nokumisela iinkqubo zokunikela ezilikhonkco, ukuphumeza nokupcina emgangathweni iinkqubo zemali ezibekwe emgangathweni, nokulungelelanisa ukuphuyezwa koMthetho woLawulo lwezemali ongulo, Public Frnace Management Act (1999) namanyathelo anxulumene nophuhliso lwezakhono</i>	722 237	718715		3 522
5	Ucalulo lwezemaU nokuNika ingxelo .. <i>Ukubeka imigagqo-nkqubo yocalulo-mali emisha, ukuphucula ekhoyo nokuphuculisa ukuthotyehwa kweendlela zocalulo-mali ezazwayo, ukulungisa iingxelo zemali ezihlanganisiweyo nokuphucula impumelelo yokunika ingxelo yezemali kwinkonzo yoluntu</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> -Ibhodi yeMigangatho yoCalulo-mali - Uphicotho (Umphecothi Jikelele) -Ibhodi yaBaphicothi Ezimelelo yoMmiselo	82 078	41014	38390	2672
				5493 15 802 17 095	

Vote		RO00	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		RO00	RO00	RO00	RO00
6	Economic Policy and International Financial Relations. <i>Provide specialist policy analysis and advisory services in the areas of macroeconomics, microeconomics, regulatory reform, tax policies, financial and banking sector policy and regulation, and regional integration and international financial relations</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - University of Cape Town	86663	81030	5000	633
7	Provincial and Local Government Transfers. <i>Manage conditional grants to the provincial and local spheres of government</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> - Infrastructure Grant to Provinces <i>Conditional Grant to Local Government</i> - Financial Management Grant - Local Government Restructuring Grant - Neighbourhood Development Partnership Grant	7159275		7159275	
8	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies, and for similar benefits to retired members of the military</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Civil Pensions and contributions to funds - Military Pensions and other benefits - United Kingdom Tax - SA Legion	2338308	1482121	856187	
9	Fiscal Transfers <i>Transfer funds to other governments, public authorities and institutions in terms of the legal provisions governing financial relations between government and the particular Authority or institution, including international development institutions of which government is a member</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Common Monetary Area Compensation - African Development Bank - Secret Services - Financial and Fiscal Commission - Financial Intelligence Centre - South African Revenue Service - Development Bank of Southern Africa - Siyenza Manja - Investment Climate Facility - The Global Alliance for Vaccines and Immunization - World Bank Group - Financial Management Grant (Development Bank of Southern Africa) - Commonwealth Fund for Technical Co-operation	8945741		8945741	
9	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	357283	335291	1888	3124
1	Administration <i>Provide policy, strategic leadership and overall management of the Department</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Commonwealth Association for Public Administration and Management	79251	78371	117	763
2	Human Resource Management and Development <i>Develop, implement and improve practices with respect to human resources management and development within the public service, thus ensuring the effective and efficient use of human capacity for service delivery</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Public Service Education and Training Authority	48901	29912	18477	512
3	Management of Compensation. <i>Develop and implement compensation policies and guidelines for the public sector and ensure co-ordinated bargaining</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Policy and Procedure on Incapacity Leave and Ill-health Retirement	79910	79818	30	62
			60000		

Ivoti		ROOO	ROOO	RODO	ROOO
			linlawulo Zangoku	Udluliselo lwemali Neribonelelo	linlawulo zee- asethi Ezyinkunzi
6	Umgqo-nkqubo wezoqcoqoshc noBudlelwane beZemali baMazwe ngamazwe .. <i>Ukunika uhlahlelo lobungcali lomgaqo-nkqubo neenkonzelo zengcebiso kwimimandla emikhulu yezoqcoqoshc nakwemincinci, inguqu kummiselo, imigaqo-nkqubo yerhafu, ummiselo nomgaqo-nkqubo wecandelo lezema'i neJokubhankisha, nokuhlanganyelana kwemimandla nobudlelwanebezemalibamazwe ngamazwe</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - IYunivesithi yaseKapa</i>	86663	81030	5000	633
7	Udluliselo lwemali weMaphondo noWeNgingqi <i>UkuJawuJa ribonelelo ezinemiqathango eriya kumaPhondo nakumaziko engingqi karhulumente</i> <i>Ngokuthi Isibonelelo esinemiqathango esiya kumaPhondo -Isibonelelo esiya kuMaphondo seZibonelelo zesiseko Isibonelelo esinemiqathango esiya kuRhulumente weNgingqi -Isibonelelo soLawulo weZemali -Isibonelelo sikaRhulumente weNgingqi soKwaka ngokusha -IsiOonelelo scaumakant sopnunuso loBumelwane</i>	7159275		7159275	
8	Imihlalaphantsi yakwaRhulumente neyaseMkhosini, Imirhumo kwiiNgxowa-ma11 neZinye iinzuzo <i>Ukulungiselela umhlalaphantsi neembophelelo zemuza kwezonyango emva kokuthatha umhlalaphantsi esiya kubasebenzi ababefudwa/besebenzela amasebe ombuso namaqummu, nezinye iinzuzo ezifanayo ukulungiselela ama/ungu omkhosi athathe umhlalaphantsi</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Imihlalaphantsi yakwaRhulumente nemnncmc Kwingxowa-mali -Imihlalaphantsi yaseMkhosini nezinye iinzuzo - Ihafu yaseNgilani - I-SA Legion</i>	2338308	1482121	856187	
9	Udluliselo lwemali kaRhulumente .. <i>Ukudlulisela iingxowa-mali kwabanye oarhulumente, kumagunya-bantu nakumaziko olunfu ngokwenziqaliselo yamagatya aseMihlatheni alawula ubudlelwane phakathi karhulumente nelo gunya-bantu okanye elo ziko, kuqokwa namaziko ophuhliso amazwe ngamazwe, urhulumente aJilungulawo</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Imbuyekezo Jikelele kummandla weMali -Ibhanki yoPhuliSOyaseAfrika -iinkonzo eziyimihlatheni -Ikhomishoni yeZemali neMali karhulumente - Iziko leNgqiqo vezemali - Inkonzo yeNgeniso yezemali yaseMzantsi Afrika -Ibhanki yoPhuhliso yaseMazantsi Afrika - Siyenza Manje - Uneedo lweMo yoTyalo-mali -Imanyano yeHlabathi engezitofu nokuGonywa - Iqumrhu leBhanki yeHlabathi - rstconelero soLawulo weZemali (Ibhanki yoPhuhliso yaseMazantsi Afrika) -Ingxowa-mali ye-Commonwealth yeNisebenziswano</i>	8945741		8945741	
9	Inkonzo yoLuntu noLawulo <i>Injongo: Ukukhokela ekuphuculeni inkonzo yoluntu ibe yeyala maxesha ngokuncedisa amasebe karhulumente ekuphumezeni imigaqo-nkqubo yawo yokuphatha, izisombululo zeenkqubo nezokwakhaka kwisiseko esinokusetyenziswa sezithethe nemigangatho, ngenjongo yokuphucula ukudluliswa kweenkonzo</i>	357283	335291	18868	3124
1	urewuic <i>Ukunika umgaqo-nkqubo, ubunkokeli bochwangciso-qhinga nokuphatha jikelele kweSebe</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Umbutho we-cmmenweerm ongoLawulo lclLunLU nokuPhatha</i>	79251	78371	111	763
2	Ulawuro noPhuhliso lOMthombo woLuntu .. <i>Ukuphuhlisa, ukuphumeza nokuphucula iindlela zokwenza ngokubhekiselele kulawulo nophuhliso lomthombo woLuntu kwinkonzo yoluntu, ukuqinisekisa ukusetyenziswa kwabantu ngempumelelo nangenkuthalo ekudlulisweni kweenkonzo</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Igunya-bantu leNkonzo yoLuntu leMfundo noQeqesho</i>	48 901	29912	18477	512
3	UJawulo lweMbuyekezo <i>Ukuphuhlisa nokuphumeza imigaqo-nkqubo nezikhokelo zembuyekiso ezenzelwe icandelo loluntu ukuqinisekisa isivumelwano esilungeleleneyo</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Umgaqo-nkqubo neNkqubo kwikhetfu lokungabinakho noMhlalaphantsi woKungabikho kwempilo</i>	79910	79818	30	2
			60000		

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		ROOO	ROOO	ROOO	ROOO
	4 Information Technology Management. <i>Ensure the effective use of information and information technology in government, and facilitate the use of information technology for modernising government and establishing e-government practices within an acceptable information security environment</i>	40286	40 166	20	100
	5 Service Delivery Improvement. <i>Engage in supportive interventions and partnerships which improve both efficiency and effectiveness and innovative learning and knowledge-based modes and practices of service delivery in the public service</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Centre for Training and Research in Administration for Development	78881	77 842	45	994
	6 Governance <i>improve governance and public administration for improved service delivery in Africa and other participating countries worldwide, in supporting of the vision of efficiency and increased public participation in governance, by fighting corruption and carrying out participatory monitoring</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - International Institute of Administrative Services - International Personnel Management Association - Commonwealth Association for Public Administration and Management - African Association for Public Administration and Management - Centre for Training and Research in Administration for Development	30054	29182	179	693
10	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	105357	103663	27	1667
	1 Administration. <i>Manage, organise, and provide administrative support to the Public Service Commission and its Office</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Commonwealth Association for Public Administration and Management - International Personnel Management Association	53028	51334	27	1667
	2 Investigations and Human Resource Reviews. <i>Enable the Public Service Commission to improve labour relations and management, carry out audits and investigations into public administration practices, promote anti-corruption practices, and review the implementation of human resource policies in the public service</i>	28171	28171		
	3 Monitoring and Evaluation <i>Establish a high standard of public service leadership, good governance and improved service delivery through public participation</i>	24158	24158		
11	South African Management Development Institute (SAMDI) <i>Aim: To provide and co-ordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector</i>	71126	40293	29216	1617
	1 Administration. <i>Facilitate the overall management of SAMDI and provide support services for its organisational functions</i>	41910	40293		1617
	2 Public Sector Organisational and Staff Development <i>Render an administration function to the Training Trading Account, and serve to augment the Training Trading Account</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> Augmentation of the Training Trading Account	29216		29216	
12	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	1100289	1076763	1176	22350
	1 Administration. <i>Provide sound infrastructure, support and strategic direction to enable Statistics South Africa to achieve its mandate</i>	292828	283879	684	8265

Ivoti			nnawulc Zangoku	Udluiselo jwemali N&zibonelelo	unnawulc Zee- asethi Eziyinkunzi
		ROOO	ROOO	R'000	R'000
4	utawulc loLwazi loBuchwepheshe <i>Ukuqinisekisa ukusetyenziswa ngempumelelo ko/wazi nobuchwepheshe bolwazi kwarhulumente, nokuncedisa ekusetyenzisweni ko/wazi lobuchwepheshe nokwenza urhulumente ahambelane namaxesha angoku, nokuseka iindlela zokwenza urhulumente ebe ngurhulumente we-elektroni ngokwemeko-bume eyamkelekileyo yo/wad Joknuseleko</i>	40286	40 166	20	100
5	Ukuphuculwa koDluliso lweNkonzo <i>Ukuthatha inxaxheba kumanyathelo axhasayo akhawulezileyo okusombulula ingKaki nakubuhlakani obuphucula inkwalo nempumelelo nokufunda into entsha. neendlela easekwe kulwazi zokudluliswa kweenkonzo kwinkonzo yoluntu</i> <i>Ngokuthi Kwabelwengokukodwa nangokukhethekileyo -Iziko toocesto noPhando kutaweto olungoPhuhliso</i>	78881	77 642	45	994
6	Ukuphatha . <i>Ukuphucula ezokuphatha noLawulo loluntu ukwenzela ukuphuculwa kod/uliso lweenkonzo eAfrika namanye amazwe angabathathi-nxaxheba kwihlabathi liphela, ekuxhaseni umbono wenkuthalo nokwanda kothatho-nxaxheba loluntu kwezokuphatha, nokubambisana ngokulwa ubuqhethseba kwaye kuqhutywe nokubeka esweni</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Ii"konzo zoLawulo zeZiko laMazwe ngamazwe - Umbutho waMazwe ngamazwe woLawulo lwaBasebenzi - Umbutho we-Commonwealth ongolawulo loLuntu nokuPhatha - Umbutho wS eAfrikawoLawulo loLuntu nokuPhatha - Iziko icecesnc noPhando kulawulo olungoPhuhliso</i>	30054	29182	179	693
10	Ikhomisho'li yeNkonzo yoLuntu <i>Injongo: Ukukhuthaza izithethe ezilixabiso zomgaqo-nkqubo nemithetho-siseko yolawulo loluntu kwinkonzo yoluntu</i>	105 357	103663	27	1667
1	Ulawulo.. <i>Ukuphatha, ukuqulunqa nokunika inxaso yofawulo kwiKhomishoni yeNkonzo yoLuntu neDis; yayo</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Umbumc we-Gommonwealth ongolawulo loLuntu nokuPhatha - Umbutho waMazwe ngamazwe woLawulo lwaBasebenzi</i>	53 028	51334	27	1667
2	Uphando noPhononongo loMthombo woluntu <i>Ukwenza ukuba ikhomishoni yeNkonzo yoLuntu ikwazi ukuphucula ubudlelwane babasebenzi nokuphatha, iqhube uphicotho nophando ngeendlela. zolawulo loluntu. ikhuthaza iindlela zokulwa ubuqhethseba kwaye iphonononge uphumezo lwemigaqo-nkqubo engomthombowoluntu kwinkonzo yoLuntu</i>	28171	28171		
3	Ukubeka eswent nokuntoa umgangalho .. <i>Ukuseka umgangalho ophakamileyo wobunkokeli kwinkonzo yoLuntu. ukuphatha okulungileyo noansiso lweenkonzo oluphuculweyo ngenxa yokuthathwa kwinxaxheba loluntu</i>	24158	24158	16	tt
11	Iziko loMzantsi Afrika loPhuhliso loLawulo (i-SAMDI) <i>Injongo: Ukulungiselela nokulungelelanisa ulungiselelo loqeqesho nophuhliso loLawulo lwamanyathelo akhawulezileyo okusombulula ingxaki olukhokelela ekusebenziseni nasekudluliseni iinkonzo ngenolela ephuculweyo kwicandelo loluntu</i>	71126	40 293	29 216	1617
1	Ulawulo.. <i>Ukuncedisa kulawulo lonke lwaSAMDI kwaye kunikwa9 neenkonzo zenkxaso ekwenzeni imisebenzi yombutho</i>	41910	40293		1617
2	Uphuntiso lweCandelo loluntu neeeberet . <i>Ukufawula iziko loQeqesho fwezoRhwebo eIbizwa i-Training Trading Account, kwaye kusetyenzelwe ukwandiswa kwale i-Training Trading Account</i> <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ukwandiswakwe-Training Trading Account</i>	29216		29 216	
12	Iziko loqokelelo-manani i-Statisties South Africa <i>Injongo: Ukunika uluhlu loqokelelo-manani olusemthotweni noluchanekileyo oluphathalele kwezoqoqosho nezoluntu ngokusebenzisa iindlela ezivunyiweyo ngamazwe ngamazwe</i>	1100289	1076763	1176	22350
1	Ulawulo. <i>Ukunika izibonelelo zeziseko ezisemgangathweni inxaso nesithokelo sochwangciso-qhinga ukwenzela ukuba iziko i-Statistics South Africa liwuphumeze umsebenzi walo</i>	292 626	263879	684	8265

Vote		ROOO	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		ROOO	ROOO	ROOO	ROOO
	2 Economic Statistics. <i>Produce economic statistics to meet user requirements</i>	145904	141922	402	3580
	3 Population and Social Statistics <i>Produce population and social statistics to meet user requirements</i>	415666	413773	10	1905
	4 Quality and Integration <i>Provide expertise on quality and methodology for official statistics, build the national statistics system, compile national accounts and analyse statistical data</i>	58296	55546	28	2720
	5 Statistical Support and Informatics. <i>Promote and provide better access to official statistics by optimising the management of information in the production and use of official statistics</i>	187573	161641	52	5880
13	Arts and Culture <i>Aim: To develop and preserve South African culture to ensure societal cohesion and nation building</i>	1 600 019	256233	1 346 644	5142
	1 Administration. <i>Conduct the overall management of the Department, and provide decentralised support services</i>	104918	102218		2700
	2 Arts and Culture in Society.. <i>Develop and promote arts and culture in South Africa and mainstream its role in social development</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - State Theatre - Artscape - Playhouse Company - Performing Arts Centre of the Free State - Market Theatre - Windybrow Theatre - Business Arts South Africa - National Arts Council - 2010 FIFA World Cup Projects	278169	14420	263519	230
	3 National Language Service..... <i>Develop and promote the official languages of South Africa and enhance the linguistic diversity of the country</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Pan South African Language Board	94601	45806	47971	822
	4 Cultural Development and International Co-operation <i>Improve economic and other development opportunities for South African arts and culture, nationally and globally, through mutually beneficial partnerships, thereby ensuring the sustainability of the sector</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Film and Video Foundation - Investing in Culture Programme	204813	24682	179731	400
	5 Heritage Promotion <i>Develop and monitor the implementation of policy, legislation and strategic direction for identifying, conserving and promoting cultural heritage</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Heritage Council - Northern Flagship Institution - Iziko Museums of Cape Town - Natal Museum: Pietermaritzburg - National Museum: Bloemfontein - Die Afrikaanse Taalmuseum: Paarl - The National English Literary Museum: Grahamstown - Voortrekker Museum: Pietermaritzburg - War Museum of the Boer Republics: Bloemfontein - Robben Island Museum: Cape Town - William Humphreys Art Gallery: Kimberley - Engelenburg House Art Collection: Pretoria - Nelson Mandela Museum: Umtata - Luthuli Museum - Freedom Park Trust: Pretoria - South African Heritage Resources Agency - South African Geographical Names Council - Promotion of Heritage - Freedom Park Trust: Pretoria: Capital Project - Capital Works	630050	21386	608 425	240
				36670 41069 40883 10386 19629 2883 5297 7479 5063 33262 3694 192 4723 47700 29291 1272 29031 40466 236459	

Ivubu		Iintlawulo Zangoku		Udluliselo lwemali Nezibonelelo RCOO	unnawuoZee- asethi Eziyinkunzi R'oo
		A000	R000		
2	Uqckei-ro-manaotkwezoqogoshu <i>Ukukhupha amanani aqOkelelweyo ezoqogoshu ukuhlangabezana neemfuno zabawasebenzisayo</i>	145 904	141922	402	3580
3	Uqokelelo-manani aBantu nawezeNtlalo . <i>Ukukhupha amanani aqokelelweyo abantu nawezenlalo ukuhlangabezana neemfuno zabawasebenzisayo</i>	415688	413n.3	10	1905
4	Umgangatho ophezulu nokuHlanganyela .. <i>Ukunika ubungcaphephe ngomgangatho nomgaqo woqokelelo-manani olusemthethweni, ukwakha inkqubo kazwelonke yoqOkelelo-manani, ukuqokelela iikhawuntizikazwelonkenokulJahlela 100 manani aqokelelweyo</i>	58296	55548	28	2720
5	Ukuxhaswa soqoxeieio-manara nenzululwan vokwansa. <i>Ukukhuthaza nokwenza uqokelelo-manani lufikeleleke ngcono ngokuba kwenziwe ngokukhuthela umsebenzi wolawulo to/wazi ekuyalisweni nasekusetyenzisweni kwamanani lawo aqokelelwe ngokusemthethweni</i>	187573	181641	52	5880
13	Ubugcisa neNkcubeko <i>Injongo.- Ukuphuhlisa nokuJondozairnkubeko yomZantsi Afrika ukuqiniSekisa ukubambana entia/wen; nokwakha isizwe</i>	1608019	256233	1 346 644	5 142
1	Ulawulo. <i>Ukukhoke/a ulawulo olupheleleyo lweSebe, nokunika iinkonzo zenkxaso eziyintloko</i>	104918	102218		2700
2	Ubugcisa nenkcubeko eLuntwini <i>Ukuphuhlisa nokukhuthaza ubugcisa nenkcubeko emZantsi Afrika nokukhokelela indima yazo kuphuhliso/wezentsha/ o Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - I-Slate Theatre 27140 - I-Artscape 31490 - I-Playhouse Company 26565 - I-Ziko lezoBugcisa laseFreyistathi enbnwa Performing Arts Centre 22665 - I-Market Theatre 189B4 - I-Windybrow Theatre 6480 - I-Bustness Arts South Africa 4888 - Ibhunga likaZwelonke rezcaucrsa 66926 - IiprOjekthi zeNdebe yeHlabathi ebizwa 2010 FIFA World Cup 25000</i>	278169	14420	263519	230
3	Inkonzo kaZwelonke yeLwimi . <i>Ukuphuhlisa nokukhuthaza iilwimi ezisemthethweni zaseMzantsi Afrika nokuxabisa ukungafani kwelwimi zelizwe Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhodi yeeLwimi Zonka zoMzantsi Afrika 43600</i>	94801	45808	47971	B22
4	Uphuhlec lweNkcubeko neNtsebenziswano yaMazwe ngamazwe <i>Ukuphuhlisa amathuba ezoqogoshu namanye kusenzelwa ubugcisa nenkcubeko yaseMzantsi Afrika, kuzwelonke nakwiHlabathi jikelele ngokwakha ubuhakani obunenzuzo maca/a onke, nga/oo mile/a kuqinisekiswa ukuzinz kwecandelo Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - r-Naonar Film and Video Foundation 36651 - Ukutyala imajikiwiNkqubo yeNkcubeko 10416 85134</i>	204 813	24682	179731	400
5	Ukukhuthazwa kweUfa . <i>Ukuphuhlisa nokubeka esweni ukuphunyazwa komgaqo-nkqubo, uwisomthetho nesikhokelo socwangciso-qhinga sokuchonga, ukufondolozwa nokukhuthaza rila lenkcubeko Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhunga likaZwelonke letta 36670 - I-Northem Flagship Institution 41069 - I-Museums of Cape Town 40BB3 - I-Natal Museum: Pietermaritzburg 10386 - I-National Museum: Bloemfontein 19629 - I-Die Afrikaanse Taalmuseum: Paarl 2BB3 - I-The Nonat English Literary Museum: Grahamstown 5297 - I-Voortrekker Museum: Pietermaritzburg 7479 - I-War Museum of the Boer Republics: Bloemfontein 5083 - I-Robben Island Museum: Cape Town 33 262 - I-William Humphreys Art Gallery: Kimberley 3694 - I-Engelenburg House Art Collection: Pretoria 192 - I-Nelson Mandela Museum- m Umtata 12976 - I-Luthuli Museum 4723 - j-sreecrn Park Trust Pretoria 47700 - temeote i-South African Heritage Resources Agency 29291 - Ibhunga i-South African Geographical Names Council 1272 - Ukukhuthazwa kweLifa 29031 - I-Freedom Park Trust Pretoria: Capital Project 40466 - Imisebenzi eyiNtloko 236459</i>	B30050	21 385	608425	240

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R000	R000	R000	R000
	6 National Archives, Records, Meta-Information and Heraldic Services Guide, <i>sustain and develop the archival, heraldic and information resources of South Africa to empower citizens through ruff and open accessto these resources</i>	295468	47720	246998	750
	Of which Specifically and exclusively appropriated				
	- National Library of South Africa			46287	
	- South African Library for the Blind			13867	
	- South African Blind Workers Organisation			3385	
	- Community Library Services		10000	10000	
	Conditional Grant to Provinces				
	- Community Library Services Grant			180000	
14	Education Aim' To develop, maintain and support the South African education and training system for the 21st century	16000923	731 023	15265892	4008
	1 Administration. Provide for policy formulation and the overall management of the Department	180855	179681	150	1024
	Of which Specifically and exclusively appropriated				
	- Education, Training and Development Practice Sector			150	
	Education and Training Authority				
	2 System Planning and Monitoring. Provide strategic direction in the development, implementation and monitoring of education policies, programmes and projects	89864	89374		490
	Of which Specifically and exclusively appropriated				
	- Education Management Information System		20000		
	3 General Education Manage the development, implementation, monitoring, evaluation and maintenance of national policy, programmes and systems for general education and quality assurance	281 291	123043	157795	453
	Of which Specifically and exclusively appropriated				
	- Guidance, Counselling and Youth Development Centre for Africa: Malawi			100	
	Conditional Grant to Provinces				
	- HIV and Aids (Life Skills Education) Grant			157895	
	4 Further Education and Training Provide strategic direction to the further education and training sector. Manage the planning, development, evaluation, monitoring and maintenance of national policy, programmes and systems for further education and training, including national assessments and quality assurance systems	864822	225225	638343	1254
	Of which Specifically and exclusively appropriated				
	- South African Qualifications Authority			35691	
	- Umalusi Council for Quality Assurance in General and Further Education and Training			7652	
	- Further Education and Training College Sector				
	Recapitalisation Framework.		5000		
	- Preparation of the National Curriculum Statement examinations		54000		
	Conditional Grant to Provinces				
	- Further Education and Training College Sector				
	Recapitalisation Grant			595000	
	5 Quality Promotion and Development..... Provide strategic direction for the development of policies and education programmes to ensure continuous improvement of the quality of learning	1 213390	60 156	1 152938	294
	Of which Specifically and exclusively appropriated				
	- National School Nutrition Programme		6000		
	- Adult Literacy Campaign		20000		
	Conditional Grant to Provinces				
	- National School Nutrition Programme Grant			1 152938	
	6 Higher Education. Provide strategic direction and develop policy and regulatory frameworks for an effective and efficient higher education system so that it contributes to fulfilling South Africa's human resources, research and knowledge needs	13330873	24354	13306145	374
	Of which Specifically and exclusively appropriated				
	- Higher Education Institutions			11944151	
	- National Student Financial Aid Scheme			1332697	
	- Council on Higher Education			29297	

Ivoti		imlawulo Zangoku	uolensiso lwemali Nezibonelele	intlawulo zee-asetbt Eziyinkunzi	
		R000	R000	AD00	
6	Uvimba woenoora-o-mban kaZwelonke (iikhayivi), iiAekhodi, Utwazit neeNkonzo zeMbasas <i>Ukukhokela, ukugcina nokuphuhlisa imithombo yoMzantsi Afrika yovimba wolondolozo, eyembasa neyolwazi ukuxhobisa abemi ukuba bafikelele ngokupheleleyo nangokuphandle kule mitJombo</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>-Ithala leencwadi nkazwercnc leMzantsi Afrika</i> <i>- nnara leencwadi leMzantsi Afrika leMlamba</i> <i>- UmbuthoWmzantsi Afrika waBasebenzi AbaziMlamba</i> <i>- Iinkonzo zaBahali zeThala leencwadi</i> <i>Isibonelele ESinemiqathango esiya kumaPhondo</i> <i>-Isibonelele seeNkonzo eCCTSI zeThala leencwadi</i>	295468	47720	246998	750
14	Ezemfundo <i>/njongo: Ukuphuhlisa, ukugcina emgangathweni nokuxhasa inkqubo yaseMzantsi Afrika yemfundo noqeqesho ukufungisefela inkufungwane yama-21</i>	16000923	731023	15265892	4008
1	Ulawulo <i>UkuJungiselela ukuquJunqwakomgaqo-nkqubo nokuphatha jikelele kweSebe</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Igunya-bantu leMfundo noceeno. kwiCandeio leMfundo, UCCCSNO noPhuhliso</i>	180855	179681	150	1024
2	Ucwangciso lweNkqubo nokuBeka eSweni <i>Ukunika isikhokelo socwangciso-qhinga kuphuhliso, uphumezo nokuBeka eSweni imigaqo-nkqubo yemfundo, Unkqubo neprojekthi</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>-Inkqubo yeMfundo yoLawulo loLwazi</i>	89864	89374		490
3	Imfundo Ngokubanzi <i>Ukulawula uphuhliso, uphumezo, ukubeka esweni, uphononongo nokugcina emgangathweni umgaqo-nkqubo kazwelonke, inkqubo zemfundo ngokubanzi nokunisekisa umgangatho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Iziko loKhokelo, iNtetho-ntuluzelo noPhuhliso loLutsha eAfrika: Malawi</i> <i>Isibonelele ESinemiqathango esiya kumaPhondo</i> <i>- Isibonelele se-HIV ne-Aids (Imfundo yeZakhono zoBomi)</i>	281291	123043	157795	453
4	Imfundo Ehubela phambili noceeno <i>Ukunika isikhokelo socwangciso-qhinga kwicandelo lemfundo ehubela phambili noqeqesho. UkuLawula ucwangciso, uphuhliso, uphononongo, ukubeka esweni nokugcina emgangathweni komgaqo-nkqubo kazwelonke, inkqubo nezixokelelwano zemfundo ehubela phambili noqeqesho, kuqulwa uhlo lukazwelonke nezixokelelwano zokunisekisa lomgangatho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>-Igunya-bantu leMzantsi Afrika loDinisekiso loMgangatho</i> <i>-Ibhunga Umalusi loDinisekiso loMgangatho kwiMfundo ngokuBanzi nakwiMfundo Ehubela phambili noceeno</i> <i>-Icandelo leKholeji leMfundo ehubela phambili noceeno</i> <i>Inkqubo-sikhokelo ebcwa Recapitalisation Framework</i> <i>- Ukulungiselela umvuc zeNkazelo yeKharityulam kazwelonke</i> <i>Isibonelele ESinemiqathango esiya kumaPhondo</i> <i>- Icandelo leKholeji leMfundo ehubela phambili noQeqesho</i> <i>Isibonelele esibata aecpneuseun Grant</i>	864 822	225225	638343	1 254
5	Ukhulhazo loMgangatho noPhuhliso <i>Ukunika isikhokelo socwangciso-qhinga sophuhliso lwemigaqo-nkqubo neenkqubo zemfundo ukuqinisekisa uphuculo oluqhubekayo lomgangatho wokufunda</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Inkqubo kaZwelonke yeSikolo yokoNdla</i> <i>- Iphulo leMfundo yaBadala</i> <i>Isibonelele ESinemiqathango esiya kumaPhondo</i> <i>-Isibonelele seNkqubo kaZwelonke yeSikolo yokoNdla</i>	1213390	60 158	1152938	294
6	Imfundo Ephakamileyo <i>Ukunika isikhokelo socwangciso-qhinga nokuphuhlisa umgaqo-nkqubo neenkqubo-zikhokelo ezinomiselo ukwenza isixokelelwano semfundo ephakamileyo esisebenzayo nesinempumelelo ukuze sibe negalelo ekuzaliseni imithombo yofuntu yaseMzantsi Afrika. uphando nezidingo zolwazi</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Amaziko eMfundo Ephakamileyo</i> <i>- Iziko zikaZwelonke zoNcedo loMfundi ngeZemali</i> <i>- Ibhunga leMfundo Ephakamileyo</i>	13330 873	24354	13306145	374
				11944151	
				1332697	
				29 297	

Vole			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		ROOO	ROOO	ROOO	ROOO
7	Auxiliary and Associated Services <i>Co-ordinate and promote effective international relations and give support and advisory services to provincial education departments</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - United Nations Educational Scientific and Cultural Organisation - Commonwealth of Learning - Association for the Development of Education in Africa - India-Brazil-South Africa Trilateral Commission	39828	29188	10521	119
15	Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i> 1 Administration <i>Provide overall management for the Department, as well as strategic planning, legislative and communication services and centralised administrative support</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Service sector Education and Training Authority 2 Strategic Health Programmes.. <i>Co-ordinate a range of strategic national health programmes through developing policies and systems and through monitoring. Manage and fund key programmes</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Soul City - South African Aids Vaccine Initiative - HIV and Aids Non-Governmental Organisations - LifeLine - Medical University of South Africa - University of Cape Town - LoveLife - Mines and Works Compensation Fund - National Health Laboratory Services - Maternal Child and Women's Health: Non-Governmental Organisations - Tuberculosis: Non-Governmental Organisations - Mental Health: Non-Governmental Organisations - South African Community Epidemiology Network on Drug Abuse - South African Federation for Mental Health - Council for the Blind - Conditional Grants to Provinces - Comprehensive HIV and Aids Grant - Forensic Pathology Services Grant 3 Health Service Delivery. <i>Support the delivery of health services, primarily in the provincial and local spheres of government</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Medical Research Council - National Health Laboratory Services (cancer register) - Council for Medical Schemes - Health Promotion: Non-Governmental Organisations - Environmental Health: Non-Governmental Organisations - Health Systems Trust - Conditional Grants to Provinces - Health Professions Training and Development Grant - National Tertiary Services Grant - Hospital Revitalisation Grant 4 Human Resources <i>Develop and assist provinces to implement a comprehensive long-term national human resources plan, which will ensure an equitable distribution of health human resources; provides the resources and expertise for bargaining in national Public Health and Welfare Sectoral Bargaining Council; liaises with the international and regional health communities</i>	12655132	860193	11760745	34194
		205467	191224	252	13991
		3218723	492311	2708060	16352
		9160592	105231	9052433	2928
		72350	71427		923

Ivoti		nnuawuo Zangoku	Udluliselo lwemali Nezibcneletc	Intlavvulozee-asetbt Eziyinkunzi
		AODO	ROOO RDOO	RODO
7	<p>linkonzo Ezincedisayo neziNxulumeneyo . <i>Ukulungelelanisa nokukhuthaza ubudlelwane obusebenzayo bamazwe ngamazwe nokunika inkxaso neenkonzo zengcebiso kumasebe emfundo amaphondo</i></p> <p><i>Ngokuthi Kwabelwengokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - Umbutho wvZizwe Ezimanyeneyo weNzululwazi neNkcubeko - I-Commonwealth yokuFunda - Umbutho ongoPhuhliso lweMfundo eAfrika - IktiOmlishoni eMazwe-malhathu Incia-Brazil-Mzantsi Afrika 	39828	29188 10 521	119 8 711 1450 10 350
15	<p>Ezempilo <i>Injongo: Ukukhuthaza ukuba sempilweni kwabantu bonke baseMzantsi Afrika ngenkqubo kazwelonke yempilo esekwe kwinkqubo yokukhathalelwa kwempilo kwasekuqaleni</i></p> <p>1 Ulawulo *** <i>Ukunika ufawulo jikelele kwiSebe. Kwakunye nochwangciso fochwangciso-qhinga, iinkonzo zowiso-mthetho nonxibelelwano nenkxaso yoJawulo endawonye</i></p> <p><i>Ngokuthi Kwabele ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - Igunya-bantu lemfuno noqeqesho kwicandelo leenkono <p>2 linkqubo lochwangciso-qhinga zeMpilo, <i>Ukuqinisekisa iinkqubo eziliqela zochwangciso-qhinga zikazwelonke zempilo ngokuphuhlisa imigaqo-nkqubo neenkqubo nangokubeka esweni, Ukulawula nokukhuthaza ngemali iinkqubo sizphambili</i></p> <p><i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - I-Soul City - Ilinge laseMzantsi Afrika iECTACÉ likaGawulayo - Imibutho Engeyokarhulumente ye-HIV re-saas - f-uteune - IYunivesithi yezoNyanga yaseMzantsi Afrika - IYunivesithi yaseKapa - I-loveLife - Ingxowa-mali yeMbuyekezo yezeMigodi neMisebenzi - linkonzo zikazwelonke zeMpilo zaselebhhu - Umdelezana, umhlwani neMpilo yaBalazi: Imibutho engeyokarhulumente - Isilo sephep-e Imibutho Engeyokarhulumente - Ingulo yeNgqondo; Imibutho Engeyokarhulumente - j-south African Community Epidemiology Network on Drug Abuse - Imanyano VoMzantsi Afrika yaBagula ngeNgqondo - Ibhunga leMfama - Izibonelelo Ezinemiqathango eziya kumaPhondo - Isibonelelo esibanzi se-HIV ne-Aids - Isibonelelo seenkonzo ze-FOI ensic Pathology <p>3 Udluliselo lweenkono zeMpilo . <i>Ukukhuthaza ukudluliswa kweenkono zempilo, ngokukodwa kwiindawo zikarhulumente zamaphondo neengingqi</i></p> <p><i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - Ibhunga loPhando lezoNyango - linkonzo zikaZwelonke zasetetmu zaMpilo (ireJista yomhlaza) - Ibhunga leZikimu zoNyango - Ukhuthazo lweMpilo: Imibutho Engeyokarhulumente - Impilo Kokusingqongileyo: Imibutho Engeyokarhulumente - Itrasti yeeNkqubo zeMpilo - Izibonelelo Ezinemiqathango eZiyakumaPhondo - Izibonelelo zoOqesho noPhuhliso kwiMisebenzi yezeMpilo - Isibonelelo seenkonzo zikaZweleli ke National Tertiary Services Grant - fstoneo sokuHlaziya kweZibhedlele <p>4 Imihombo yoLuntu . <i>Ukuphuhlisa nokuncedisisa amaphondo ukuba aphumeze isicwangciso esibanzi sikazwelonke somhombi woLuntu, esiya kuqinisekisa ukwabiwa ngokulinganayo kwemihombo yoLuntu yempilo; inike imihombo nobungcali ekuxoxeni kwiBhunga leNxoxo leMpilo yoLuntu neN/AJoni/e; iqhagamshelane namabutho asekuhlaleni emimandJanawamazwe ngamazwe</i></p>	12655132 205467 3216723 9160592 72 350	860 193 191224 492311 105231 71427	11760745 252 2708060 12000 5000 55 367 15000 800 500 53000 2130 62163 977 3303 239 200 223 SOD 1945575 551383 221290 358 3283 890 87 2501 1596189 5321200 1906629 34194 13991 16352 2928 923

Vote		R000	Current Payments R000	Transfers and Subsidies R000	Payments for Capital Assets R000
16	<p>Labour</p> <p><i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through a set of policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupations' health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i></p>	2032885	1159812	835993	37080
	<p>1 Administration <i>Conduct the overall management of the Department and provide strategic support and advisory services</i></p>	360653	358 200		2453
	<p>2 Service Delivery <i>Implement and monitor Department of Labour policies and programmes</i></p> <p><i>Of which</i> <i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - South African National Council for the Blind - Deaf Federation of South Africa - National Council for the Physically disabled 	655409	631 326	683	23400
	<p>3 Employment and Skills Development Services Human Resources Development. <i>Contribute to employment creation and skills development by promoting and monitoring the achievement of the objectives of the National Skills Development Strategy and the National Human Resource Development Strategy</i></p> <p><i>Of which</i> <i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - National Skills Fund - National Productivity Institute - National Qualifications Framework - Umsobomvu Youth Fund 	565039	85234	489436	10369
	<p>4 Labour Policy and Labour Market Programmes <i>Establish an equitable and sound labour relations environment and promote South Africa's interests in international labour matters through research, analysing and evaluating labour policy, and providing statistical data on the labour market, including providing support to the institutions that promote social dialogue</i></p> <p><i>Of which</i> <i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - Commission for Conciliation, Mediation and Arbitration - Development Institute for Training, Support and Education for labour - National Economic Development and Labour Council - International Labour Organisation - African Regional Labour Advisory Council - Subsidised Workshops for the Blind - Subsidised Work-Centres for the Disabled 	421763	85052	335873	838
	<p>5 Social Insurance <i>Provide for administrative and other support services to the Unemployment Insurance Fund and the Compensation Fund, and manage government's contribution to the activities of these funds</i></p> <p><i>Of which</i> <i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - Compensation Fund - Unemployment Insurance Fund 	10001		10001	
17	<p>Social Development</p> <p><i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i></p>	67232108	389836	66832820	9452
	<p>1 Administration <i>Provide for policy and strategic direction by the ministry and top management, and for overall management and support services to the department</i></p>	138902	135023		3879

Ivon		R000	Umlawulo Zangoku RDOD	Uonesic lwemall Nenbonerele R000	Iintlawulo Zee-asethi Eziyinkunzi A'000
16	<p>Ezemisebenzi <i>Injongo: Ukudlala iMirna ebonakalayo ekuhliseni intswela-ngqesho. Ubuhlwempu nokungalingani, ngokusebenzisa uluhlu lwemigaqo-nkqubo neenkqubo eziphuhlisiwe ngokuoon;sana namah'akan; ezentlalo, eZijoliswe: kwimvefiso nempumelelo yezogqoqosho ephuculweyo; uphuhliso lwezakhono nokudala imisebenzi; ubudlelwane bezemisebenzi obuphiJileyo; ukuphelisa ukungalingani nocaicaculo kwindawo yokusebenza; ukuhlisa ubuhlwempu kwinqesho; ukukhufisa ezempilo emsebenzini nomqaphela wokhuseleko nokuhobela kwindawo yDkusebenza; kwakunye nokuyibethelela into yokwamkela ukuba amafungelo abasebenzi ngamalungelo oluntu</i></p> <p>Ulawulo <i>Ukufawula ukuphatha jikelele kweSebe nokunika inkxaso yocwangciso-qhinga neenkonzozengcebiso</i></p>	2032865	1159812	835993	37060
2	<p>UCTONSC IweeNkonza <i>Ukuxhumeka nokubeka esweni imigaqo-nkqubo neenkqubo zeSebe lezeMisebenzi</i></p> <p><i>Ngokuthi</i> <i>I-wabelwe ngokukodwa nangokukhethekileyo</i> - Ibhunga likaZwelonke laseMzantsi Afrika laBazimfama 237 - Imanyano vaserazantst Afrika yaBazizithulu 155 -Ibhunga ukazwerooxe laBakhubazekc Erzimbeni 191</p>	855409	631325	683	23400
3	<p>Iinkonzo zeNgqesho noPhuhliso lweZakhonoJ Uphuhliso lweMithombo yoLuntu <i>Ukuba negafelo ekudaleni imisebenzi nakuphuhliso lweZakhono ngokuba kukhuthazwe kwaye kubekwe esweni ukuphunyazwa kweenjongo zeSicwangciso-qhinga sikaZwelonke soPhuhliso lweZakhono neSicwangciso-qhinga SikaZwelonke soPhuhliso loMithombo woLuntu</i></p> <p><i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ing)Owa-mali kazweronkeyezehono 44 799 -Iziko likazwelonke leMveliso 26637 - Inkqubo-stkhokelo kezweicoxe yeZiqinisekiso 18000 - Ingxowa-mali yolutsha umsobomvu 400000</p>	555039	85234	489436	10369
4	<p>Umgqaqo-nkqubo wezeMisebenzi neeNkqubo zeMalike yezeMisebenzi ... <i>Ukuseka imeko-bume yabudlelwane obulinganayo nobuphilileyo kwaye kukhuthazwe izimo ezingumdlala ZDMzantsi Afrika kwimibandela yezemisebenzi yamazwe ngamazwe ngokwenza uphuhliso, ngokuhlalutya nokuphonononga umgaqo-nkqubo wezemisebenzi, nokunika ulwazi ngoqokelelo-mali (idafa) yoqokelelo-manani kwimajike yezemisebenzi, kuqukwa nokunika inkxaso kumaziko akhuthaza ingxoxo ngemibayezentlalo</i></p> <p><i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ikhomishoni yoXolelwaniso nolamlo 260001 - Iziko loPhuhliso lOoCESNIC, iInkxaso neMfundo KwezeMisebenzi -Ibhunga likaZwelonke loPhuhliso lwezoCoqosho nezeMisebenzi 9919 - Umbulho wezeMisebenzi waMazwe ngamazwe 13348 -Ibhunga laseAfrika loMmandla leNgcabiso kwezeMisebenzi 6297 -Iindibano eercceciso Ezibonelelwaya aaaaarnreme 458 - AmazikoOkusebenza Abonelelwayo Angawabakhubazekileyo 7042 38 808</p>	421763	85052	335873	838
5	<p>Iinjshorensl yezeNtlalo <i>Ukulungiselela iinkonzo zolawulo nezinye zenlotaSQkwilNgxowa-mali yelshorensl Yokungaphangeli neNgxowa-mali yeMbuyekezo kwsye Inulawulwe negalelo likarhulumenl8 kwezi ngxowa-mali</i></p> <p><i>Ngokuthi</i> <i>Kwsbefw8 ngokukodwa nangokukhethekileyo</i> - Ingxowa-mali ye.Mbuyekezo 10000 -Ingxowa-mali vemstrenst Yokungaphangeli 1</p>	10001		10001	
17	<p>Uphuhliso lwezeNtlalo <i>Injongo.- Ukunqinisekisa ukunikezelwa kweenkonzo ezibanzi, ezihlanganyelweyo, ezizinzileyo nezisemgangathweni zophuhliso lwentlala ukufwa ubunkeneni-ene nenlupheko nolwakhs umoya okhuthaza uphuhliso oluzinzileyo nobuhlakani nabo bazimisela ukwakha uluntuolunenkathalo</i></p> <p>Ulawulo <i>Ukulungiselela umgaqo-nkqubo nesikhokefo socwangciso-qhinga esivela kwisebe eli kunye nabalawuli bala, nokunika iinkonzo ZDlawula jikelele ezinika inkxaso kweli sebe</i></p>	67232108	389836	66 832 820	9452
		138902	135023		3879

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		ROOO	ROOO	ROOO	ROOO
	<p>2 Comprehensive Social Security...</p> <p><i>Ensure the development of norms and standards, facilitate financial and economic planning, and monitor compliance with social assistance policy prescripts for the provision of a comprehensive system of social security. Facilitate the payment of social assistance grants to households</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - International Social Security Association: Membership fees - South African Social Security Agency: <ul style="list-style-type: none"> - Establishment - Grant Administration Integrity - Social Assistance Administration - Management Information System - Walvis Bay Project - Social Assistance Transfers - Disaster Relief - Emergency Disaster Relief 	66638839	33969	66604 074	796
	<p>3 Policy Development, Review and Implementation Support for Welfare Services.</p> <p><i>Create an enabling environment for the delivery and accessibility of integrated social welfare services in partnership with all relevant stakeholders</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - International Social Services - International Council on Alcohol and Addiction - International Federation for the Aged - United Nations International Drug Control Programme - National Councils - LoveLife - National Student Financial Aid Scheme 	198976	97588	98635	2753
	<p>4 Community Development...</p> <p><i>Develop, monitor and facilitate the implementation of appropriate policies, strategies and programmes aimed at strengthening the potential of communities, including youth, to sustain and improve their livelihoods and further human development</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - National Development Agency - Non Profit Organisations Partnership Fund - South African Youth Workers Association 	167528	36721	129949	858
	<p>5 Strategy and Governance...</p> <p><i>Lead the strategic management component of the department; foster operational efficiency through improved alignment between mandates, strategies and institutional capacity. Provide strategic guidance on social policy development, co-ordination and evaluation; facilitate and develop the Department's strategic plan. Oversee all entities, agencies and boards reporting to the Department. Co-ordinate monitoring and evaluation across the sector</i></p> <p><i>Of which:</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - United Nations Population Fund 	87863	86535	162	1166
18	<p>Sport and Recreation South Africa</p> <p><i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sports persons and teams in international sporting events</i></p>	3157222	197638	2958804	980
	<p>1 Administration.</p> <p><i>Provide support for the management of Sport and Recreation South Africa</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - Tourism, Hospitality and Sport Sector Education and Training Authority 	85367	84216	171	980
	<p>2 Sport Support Services.</p> <p><i>Provide support to public entities, sport and recreation bodies, and monitor and report on their performance</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <ul style="list-style-type: none"> - Training of volunteers for 2010 FIFA World Cup - South African Institute for Drug-Free Sport - Boxing South Africa - Tourism, Hospitality and Sport Sector Education and Training Authority - loveLife Games 	94745	33 312	61433	
			10000	5200	1900
				9000	25000

Iv00h		RQDO	Uineawuro Zangoku R'000	Udluiselo lweman Nezibonelelo A'000	Iintlawulo zee-asethi Eziyinkunzi R'000
2	<p>Ukhuseleko tweNUalongoBanzi <i>Ukuqinisekisa uphuhliso lweendlela zokuziphatha. kukhawuleziswe utwangciso lwezemali noqoqosho, kubekwa esweni ukuba luyahambelana namimiselo yomgaqo-nkqubo wesibonelelo sentlalo solungiselelo lwenkqubo ebanzi yokhuseleko kwezintlalo. Ukukhawulezisa intlawulo yesibonelelo sentlalo emakhayeni</i></p> <p>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Umbutho Ojongene noKhuseleko lweNtalo yamazwa ngamazwe: Imirhumo yobulungu 556 - Jarberue yoKhuseleko lweNtalo eMzantsi Afrika: 58 250 - Ukusekwa 154 487 - Ulwuto lwesioocereroNgokunyanisekileyo 3760 010 - utawcrc lwaSibonelelo seNtalo 70000 - Ulawuto lweNkqubo yoLwazi 5713 - I-Walvis Bay Project 62440058 - Ukudluiswa kwezibonelelo zeNtalo 10000 - unceec kwiNtlekele 5000 - urceuo olungxamisekileyo nceuxa iennekere</p>	66 638839	33969	66 604074	796
3	<p>Uphuhliso loMgaqo-nkqubo, Uphononongo nokuPhunyezwa kweNkxaso kwiiNkonzo zeNtaloontle <i>Ukuyifa umoya okhuthaza ukudluiswa nokulikeleleka kweenkonzo ezihlanganyelwayo zentlalo nge ngokusebenzisana okanye ngokubambisana nabo bonke ababandakanyekayo</i></p> <p>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Iinkonzo zeNtalo zaMazwe ngamazwe 117 - Ibhunga laMazwe ngamazwe elijongene noTywala kunye noBungedle 16 - Imanyano yaMazwe ngamazwe ejnaene rebamu ebeoia 26 - Inkqubo yeZizwe Ezimanyeneyo yOkuLawula iZiyobisi kumazwe ngamazwe 7468 - Amabhunga kaZwelonke 41000 - I-lovelife 50000 - Izikimu zikaZwelonke eziNcedisa aBafundl ngeMali</p>	198976	97588	98635	2 753
4	<p>Uphuhliso lwaBahlali <i>Ukuphuhlisa, ukubeka esweni nokuncedisa ukuphunyezwa kwemigaqo-nkqubo, izicwangciso-qhinga neenkqubo ezifanelekileyo ezinjongozazo ikukuqinisa amandla abahali; kubandakanywa noJulsha, ukuzinzisa nokuphucula impilo kunye nokuphuhlisa kwabantu ngokuthetha</i></p> <p>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Iarhenle yoPhuhliso lukaZwelonke 129 163 - Ingxowa-mali yoBuhlakani yeMibutho eNgerui Nzuzo 386 - Umbutho woLutsha obetwa South African Youth Workers AssOciation 400</p>	167528	36 721	129 949	85.
5	<p>Ucwangciso-qhinga noKuphatha <i>Ukukhokelela icandelo loLawulo locwangciso-qhinga lwesebe; kukhuthazwa ukusebenza kakuhle ngolungelwano oluphuculwayo phakathi kwamagunya, izicwangciso-qhinga nemithamo yamaziko. Ukunika isicwangciso-sikhokelo sophuhliso lwemigaqo-nkqubo yentlalo, ulungelwano nophononongo, ukukhawulezisa nokuphuhlisa uyilo lwesicwangciso-qhinga seSebe. Ukongamela onke amaqumthu, ii-athanta nebhodi eziphanzi kweSebe. Ukulungelelanisa ukubeka esweni nophononongo kwicandelo liphela</i></p> <p>Ngokuthi Kwabelwa ngokukodwa nangokukhethekileyo - IngxQwa-mali yaBantu beztewe eziManyeneyo 162</p>	87863	86535	162	1 168
18	<p>Ezemidlalo nolonwabo eMzantsi Afrika <i>Injongo: Ukuphucuta umgangatho wokuphila kwabem; boMzantsi Afrika ngokukhuthaza ukuthabatha inxaxheba kwimidlalo nakuJonwabo kweli lizwe, nangokuthabatha inxaxheba kwabantu namaqela oMzantsi Afrika kwimidlalo yamazwe ngamazwe</i></p> <p>1 Ulawulo.. <i>Ukunika inkxaso kulawulo lwezeMidlalo noLonwabo eMzantsi Afrika</i> Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Igunya-bantu leMfundo noQeqesho elijongene noKhenketho, Ukuphathwa kakuhle kwabantu nezeMidlalo 51</p> <p>2 Iinkonzo eziXhasa ezeMidlalo <i>Ukunika inkxaso kumaqumthu oluntu, imidlalo nolonwabo nokuwabeka esweni ngokuthi kunikwe ingxelo ngokusebenza kwawo</i> Ngokuthi Kwabelwengokukodwa nangokukhethekileyo - Ukuqeqesha amavolontiya e-2010 FIFA World Cup 10000 - Iziko loMzantsi Afrika eliqinisekisa ukupheliswa kweziyobisi kwezeMidlalo 5200 - Umbutho wezamaNjindi eMzantsi Afrika 1900 - Igunya-bantu leMfundo noQeqesho eIijongene noKhenkelho, Ukuphathwa kakuhle kwabantu nezeMidlalo 9000 - Imidlalo ye-lovelife 25000</p>	3 157222	191638	2958604	980
1	<p>Ulawulo.. <i>Ukunika inkxaso kulawulo lwezeMidlalo noLonwabo eMzantsi Afrika</i> Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Igunya-bantu leMfundo noQeqesho elijongene noKhenketho, Ukuphathwa kakuhle kwabantu nezeMidlalo 51</p>	85367	64216	171	980
2	<p>Iinkonzo eziXhasa ezeMidlalo <i>Ukunika inkxaso kumaqumthu oluntu, imidlalo nolonwabo nokuwabeka esweni ngokuthi kunikwe ingxelo ngokusebenza kwawo</i> Ngokuthi Kwabelwengokukodwa nangokukhethekileyo - Ukuqeqesha amavolontiya e-2010 FIFA World Cup 10000 - Iziko loMzantsi Afrika eliqinisekisa ukupheliswa kweziyobisi kwezeMidlalo 5200 - Umbutho wezamaNjindi eMzantsi Afrika 1900 - Igunya-bantu leMfundo noQeqesho eIijongene noKhenkelho, Ukuphathwa kakuhle kwabantu nezeMidlalo 9000 - Imidlalo ye-lovelife 25000</p>	94745	33312	61433	

Vote		R000	Current Payments R'ooo	Transfers and Subsidies R000	Payments for Capital Assets R000
	3 Mass Participation. <i>Contribute to increasing the number of participants in sport and recreation in South Africa</i> <i>Conditional Grant to Provinces</i> - Mass Sport and Recreation Participation Programme Grant	250570	53570	197000 194000	
	4 International Liaison and Events. <i>Co-ordinate inter- and intragovernment sport and recreation relations ena to provide support for hosting identified major events</i>	3709	3709		
	5 Facilities Co-ordination. <i>Provide for planning, advocacy, co-ordination and monitoring of sport and recreation facilities</i>	5831	5831		
	6 2010 FIFA World Cup Unit . <i>Co-ordinate a/inter- and intragovernment relations and provide support for hosting of the 2010 Fédération Internationale de Football Association (FIFA) World Cup in South Africa</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Monitoring, Support and Administration <i>Conditional Grant to Local Government</i> - 2010 FIFA World Cup Stadiums Development Grant	2717000	17000 17000	2700000 2700000	
19	Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	10742331	9678717	30859	1032755
	1 Administration <i>Provide the administrative, management, financial, information and communication technology, research, policy co-ordination and good governance support functions necessary for a/ service delivery by the Department and in support of the functions of the ministry</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Safety and Security Sector Education and Training Authority	2771 323	2744411	9665 3908	17 247
	2 Security <i>Provide safe and healthy conditions for all persons incarcerated, consistent with human dignity, and thereby provide security for personnel and the public</i>	3244797	3144797		100 000
	3 Corrections <i>Provide needs based correctional sentence plans and interventions, based on an assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for which a person is sentenced to correctional supervision, remanded in a correctional centre or paroled</i>	1 236791	1216708	17819	2264
	4 Care. <i>Provide needs based care programmes and services aimed at maintaining the persons' wellbeing of incarcerated persons in the Departments care</i>	1 339290	1 331 529		7761
	5 Development <i>Provide needs based personal development programmes and services to all offenders</i>	403917	388448		15469
	6 Social Reintegration. <i>Provide services focused on offenders' preparation for release, on their effective supervision after release on parole, and on the facilitation of their social reintegration into their communities</i>	336118	331 821	3375	922
	7 Facilities. <i>Ensure that physical infrastructure supports safe and secure custody, humane conditions, and the provision of corrective services, care and development, and general administration</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Provision of infrastructure for correctional and other facilities and the and upgrading thereof	1410095	521003		889092 673 426

Ivuli		000	intlawulo Zangoku AODD	Udluliselo lwaneli Nezibonetelo R 000	intlawulo zee-asethi Ezivinkunzi ADOD
3	<p>Ukuthabatha inxaxheba koNinzi Iwabantu . <i>Ukufaka igxalaba ekwandiseni inani laboMzantsi Afrika abathabatha inxaxheba kwezemidlalo nolonwabo</i> Ngokuthi <i>Isibonelelo Esinemiqathango esiya kumaPhondo</i> - Isibonelelo seNkqubo yokuThabatha mxaxheba koninzi Iwabantu kwezeMidlalo nolonwabo</p>	250 570	53570	197000	194000
4	<p>Uqhagamshelwano namazwe ngamazwe kwanezintlobo eeneekakuwo . <i>Ukulungelelanisa ubudlelwane kwezemidlalo nolonwabo phakathi kOofhulumente nokunika inkxaso xa kubanjwe imidlalo emikhulu</i></p>	3709	3709		
5	<p>Ukulungiselelanisa kumabala emidlalo . <i>Ukulungiselela ucwangciso, ukuthethelela, ukulungelelanisa nokubeka eswani kwiindawozemidlalafolonwabo</i></p>	5 831	5831		
6	<p>CandeloleNdebe yeHlabathi-2010 FIFA World Cup. <i>Ukulungelelanisa ubudlelwane babo bonke oorhulumente, bangaphandle nabangaphakathi ukunika inkxaso ekubambeni i-2010 Fédération Internationale de Football/ Association (FIFA) World Cup eMzantsi Afrika</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> - Umsabsnzi wokuBeka sswent, inkxaso noLawulo Isibonelelo Esinemiqathango kuthu/umente wasekhaya -Isibonelelo sokuphuhlisa amabala kulungiselelwa i-2010 FIFA World Cup</p>	2717000	17000	2700000	17000
19	<p>Iinkonzo zoLuleko <i>Injongo: Ukuba negalela kugcino nokhuseleko lwabahali ngendlela enobulungisa, uxolo nokhuseleko ngokuthotyelwa kwezigwebo zenkundla yamatyala, ukugcina ababanjweyo kwiindawo ezikhuselekileya sikhonitshwe isidima sabo kuphuhlisiwe nesazela sabo sokuba noranduva entlalweni, nokuphucula upuhliso jikelele iwawo onke amabhandinti kunye nabantu abangaphandle kodwa besabekwe esweni</i></p>	10 742 331	9678717	30859	1032755
1	<p>Ulawulo <i>Ukunika ulawulo, ukuphatha, ezezimafi, u/wazi nonxibelelwano ngezobugcisa, uphando, umanyano lomgaqo-nkqubo nemiSebenzi enika inkxaso kulawulo olululo kuzo zonke iinkqubo ezinikezela ngazo zonke iinkonzo zeli seoe nokunika inkxaso kuyo yonke imisebenzi yeNsebe</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> Igunya-Bantu leMfundo nocecesnc kwiGandelo loKhuSelo noKruSeleko</p>	2771323	2744411	9665	17247
2	<p>Ukhuseleko <i>Ukubonelela ngeemeko ezikhuselekileyo nezempilo kubo bonke abantu abaphantsi koluleko, zihamsane nesidima somntu ngato ndlela kunikwa ukhuseleko kubasebenzi naku/untu</i></p>	3244 797	3144 797	3908	10000
3	<p>Ukulungiswa kwezimilo . <i>Ukunika izicwangciso zesigwebo namanyathelo akhawulezileyo okusombulula inxaki olusekelwe kwiimfuno zesigwebo esolulekayo nesisekelwe nakuvavanyo iobungozi kukhuseleko nembali yoiwaphulo-mthetho lwebhandinti ngalinye, kuqwaJaselwa ngokubanzi zonke iinkqubo ezinxulumene nezenzo ezingaginyisi mathe, kwaye kunikwa umgaqoJiselo kulwaphulo-mthetho agwetyeJwe lona /000 mntu, ukuya ekuhlalweni kwakhe kwiziko loluleka okanye ukunikwa ingqawule</i></p>	1236 791	1216708	17819	2 264
4	<p>Unonophelo Ukhathalelo .. <i>Ukunika iinkqubo neenkonzo zanonophelo ezisekelewe kwiimfuno nezinjongo zazo likuwagcins. ephila kakuhle amabhandinti aphantsi kononophelo lwe/i sebe</i></p>	1339290	1 331 529		7761
5	<p>Uphuhliso <i>Ukunikezela iinkqubo neenkonzo ezisekelwe kwimfuno zokuphuhlisa kwawo onke amabhandinti</i></p>	403917	388 448		15469
6	<p>Ukubuyiselwa Ekuhlaleni . <i>Ukunika iinkonzo ezimqaliselo wazo ikukulungisa amabhandinti alungiselelwa ukukhuthwa, nokuwabeka esweni emva kokukhuthwa ngengawule, nokubona ukuba ukubuyiselwa kwawo ekuhlaleni kwindawo zawo kuhamba ngendlela eyayo</i></p>	336118	331821	3375	
7	<p>Amaziko .. <i>Ukuqinisekisa ukuba izakhiwo eziyintsika zixhasa uvelela olunokhuseleko nolukhuselekileyo, olukwimo yokuhlala abantu, nokunikwa kweenkonzo, unonophelo nophuhliso oluchanekileyo kunye nolawulo ngokubanzi</i> Ngokuthi <i>Kwabefwe ngokukodwa nangokukhethekileyo</i> - Ukunikezela izakhiwo zokulungisa izimilo nezinye izinto nokugcinwa kwazo zilungile okanye ukwakhiwa kwazo ngokutsha</p>	1410095	521 003		889092
					673 426

Act No.7, 2007

APPROPRIATION ACT, 2007

Vote		R000	Current Payments R000	Transfers and Subsidies R000	Payments for Capital Assets R000
20	<p>Defence <i>Aim: To defend and protect the Republic of South Africa. its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i></p>	25922255	15930305	9607151	384799
	<p>1 Administration <i>Conduct the policy development, management and administration of the Department</i></p>	1 934669	1906414	20446	7809
	<p>2 Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa</i></p>	4215453	4189776	2640	23037
	<p>3 Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa</i></p>	2651 180	2620438	10340	20402
	<p>4 Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa</i> Of which <i>Specifically and exclusively appropriated</i> - Armaments Corporation of South Africa Ltd (Dockyard)</p>	1 388315	1270293	95950 73014	22072
	<p>5 Military Health Support <i>Provide prepared and supported medical combat support elements and other services</i></p>	1831201	1746019	5235	79947
	<p>6 Defence Intelligence <i>Provide a defence intelligence and counter-intelligence capability</i></p>	162101	157877	3438	786
	<p>7 Joint Support <i>Provide joint support capabilities and services to the Department</i> Of which <i>Specifically and exclusively appropriated</i> - St Johns Ambulance Brigade - SA First-Aid League - Regular Force Medical Continuation Fund - SA Red Cross Society - Reserve Force Council - Safety and Security Sector Education and Training Authority - Armaments Corporation of South Africa Ltd</p>	3256665	2631 037	451221 120 50 275 125 2862 8391 415300	174407
	<p>8 Force Employment <i>Provide and manage defence capabilities, including an operational capability to successfully conduct all operations and joint and multinational military exercises</i></p>	1 471 128	1 408451	8338	56339
	<p>9 Special Defence Account <i>Provide for special defence activities and purchases</i> Of which <i>Specifically and exclusively appropriated</i> - Strategic Procurement Programme</p>	9011543		9011543 4515424	
21	<p>Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i></p>	80891	76527	48	4316
	<p>1 Administration <i>Provide for the overall management, policy development and organisation of the Independent Complaints Directorate, in line with government prescriptions</i> Of which <i>Specifically and exclusively appropriated</i> - Security and Safety Sector Education and Training Authority</p>	29499	28657	48 48	794
	<p>2 Investigation of Complaints <i>Investigate deaths in police custody and as a result of police action, and any complaints of misconduct, criminality and corruption allegedly committed by a police officer</i></p>	35663	33411		2252
	<p>3 Information Management and Research <i>Receive, register and process complaints of misconduct, criminality and corruption allegedly committed by a police officer as well as notifications of police-related deaths. Monitor the implementation of the Domestic Violence Act (1998) by the South African Police Service and Municipal Police Services. Manage all information. Recommend solutions to inherent policing problems</i></p>	15729	14459		1270

Ivof			lntlawulo Zangoku	Udluliselo lwemali Nezibonelelo	lindawuloZee-asethi Ezinyunzi
		RO00	RO00	A000	RO00
20	Ukhuselo Injongo: Ukulwa nokukhusela iRiphabhliki yoMzantsi Afrika, ifizwe fayó nabantu bayo, ngokwemimiselo yoMgaqo-siseko kunye nemifihlho yamazwe ngamazwe elawula ukusefeyenziswa kwezizalo	25922 255		9607151	384 799
1	Ulawulo.. UkuJawula uphuhJISQlomgaqo-nkqubo, ukuphalha no/awulo tweseoe	1934 669	1906414	20 446	7809
2	Umkhosi Ohamba phantst Ukunika inkxaso nezakhono ezilungiselelweyo zokulwa kumkhosi ohamba phantsi ukuze ukwazi ukulwa nokukhusela uMzantsi Afrika	421 5453	4189776	2640	23037
3	Umkhosi woMoya . Ukunika inkxaso nezakhono eZitungiselelweyo zokulwa kumkhosi womoya, ukuze ukwazi ukulwa nokukhusela uMzantsi Afrika	265 1180	2640438	10340	20402
4	Umkhosi waseManzini . Ukunika inkxaso nezakhono ezilungiselelweyo zokulwa kumkhosi waseManzini, ukuze ukwazi ukulwa nokukhusela uMzantsi Afrika Ngokuthi; Kwabelwe ngokukodwa nangokukhethekileyo - Iqumrhu renkhoto i-Armaments Corporation of South Africa Ltd (Dockyard)	13883 15	1270293	95950	22072
5	Icandelo elinika inkxaso ngezeMpilo kwezoMkhosi . Ukunika inkxaso nezakhono ezilungiselelweyo zokulwa kwicandelo efinika inkxaso ngezempilo, ukuze ukwazi ukulwa nokukhusela uMzantsi Afrika	1831201	1746019	5235	79947
6	Umkhosi woBuntlola . Ukulika isakho'lo soJwnika inkonzo yabuntlola naleyo ichaseneyo nobuntlola	162101	157877	3438	786
7	Inloraso Edityanelweyo . Ukunika isakhono sesoase edityanelweyo kunye nabanonzo kweti seoe Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Abeenkonzo zikaxakeka i-51 Johns Ambulance Brigade 120 - Abeenkonzo zoncodo lokqata i-SA First-Aid League 50 -Ingxowa-mali eJongene neZempilo kwinkonzo yomkhosi i-Regular Force Medical Continuation Fund 275 -I-SA Red Cross Society 125 - Ibhunga 10mkhosi oIlatela (Reserve Force Council) 2862 - IGunya-aantu leMfundo noceoeshe kwicandelo loKhuselo noKhusaleko 8391 - Iqumrhu lezrncoo i-Armaments Corporation 01 South Africa Ltd 415300	3256 665	2631037	451221	174407
8	Inqesha Emkhosini . Ukunika nokufawu/a izakhono zokulwa kubandakanya isakhono sokuqhuba yonke imisebenzi enjalo ngempumelelo kunye naleyo yenziwa ngokudibaniselana kunye namanye amazwe	1 471 128	1408451	8338	56339
9	I-Akhawunti eKhethekileyo yezoMkhosi . Inkelela ngemisebenzi ekhethekileyo nezinto ezithengwayo zomkhosi Ngokuthi; Kwabelwe ngokukodwa nangokukhethekileyo -Inkqubo Yocwangciso-qhinga loKuthengisa impahla kaRhulumente	9011543		9011543	
21	ISebe Eifzimeleyo loKukhalaza Injongo: Ukuphanda izikhazazo ezinxulumene nokungaziphathi kakuhle, urhwaphilizo nolwaphulo-mthetho arholwa ngazo amafungu eNkonzo zobuPoUso eMzantsi Afrika kunye nabanlonzo zobuPolisa kwaMasipala, ze kwenziwe iziphakamiso ukuthintela izikhazazo okanye ukuzilungisa, ukuze kuthotywe iindle/a zokuziphatha ezikhokelela kwizif-chafazo ezinjalo	80891	76527	48	4316
1	Ulawulo .. Ukunika ulawulo ngokubanzi, uphuhliso lwemigaqonkqubo nokulungisa eli Sebe Jizimeleyo loKukhalaza lihambisane nemifihlho karhuumente Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Igunya-bantu leMfundo noQeqesho kwezokhuselo noKhusaleko	29499	28657	48	794
2	Ukuphanda izikhazazo Ukuphanda ukuswe/eka kwabanlu besaziseleni ngenxa yezenzo zamapolisa, kunye nasiphil na Isikhazazo sokungaziphathi kakuhle, solwaphulo-mthetho nolwaphilizo elityholwa ngaso igosa lolwaphulo-mthetho okanye ipolisa	35663	33411		2262
3	Ulawulo loLwazi noPhando Ukufumana, kubhaliswe ze kuxoxwe iyala lesikhazazo sokungaziphathi kakuhle, solwaphulo-mthetho nolwaphilizo elityholwa ngalo ipolisa kunye nezaziso zokubhubha okwayanyaniswa namapolisa. Ukubekwa esweni kokuphunyezwa koMthetho wokuPhstha gada/ala eMaKhaya i-Domestic Violence Act (1998) ngabeNkonzo yamaPolisa eMzantsi Afrika kunye nabeeNkonzo zamaPolisa kaMasipala. Ukufawulwa kwalo lonke ulwazi. Ukunika lingcebiso nge/inge lokufika kwizisombululo zeengxaki ezifumaneka esipoJiseni	15 729	14459		1270

Vote		R000	Current Payments R000	Transfers and Subsidies R000	Payments for Capital Assets R000
22	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	7277 770	5902483	943241	432046
1	Administration. <i>Manage the Department, and develop strategies and policies for the efficient administration of justice</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Contribution to National Skills Fund - United Nations Institution for Unification of Private Law	838052	816553	8210 4210 4000	13289
2	Court Services..... <i>Provide and manage efficient court facilities, and facilitate the resolution of criminal, civil and family law matters in South Africa</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Reducing criminal case backlogs - Courts - Facilities Management	2998673	2606719 25000	7988	383966 5000 308134
3	State Legal Services <i>Provide legal and legislative services to government, supervise the administration of deceased and insolvent estates and the Guardian's Fund, prepare and promote legislation and facilitate constitutional development and do research in support of this</i>	415925	410125		5800
4	National Prosecuting Authority. <i>Provide a co-ordinated prosecuting service, protect certain Witnesses, and investigate serious organised unlawful conduct</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Reducing criminal case backlogs (National Prosecuting Authority)	1804691	1 784800 45000	2100	17791
5	Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the Department's aims, and fund transfer payments to constitutional institutions, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - South African Human Rights Commission - Commission on Gender Equality - Special Investigating Unit - Legal Aid Board - Public Protector - President's Fund - Represented Political Parties Fund - Modernisation of Integrated Justice Sector	1 220429	284286 86000	924943 55281 39745 93111 574729 78722 1 83354	11200 2000
23	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	35917470	33589016	320076	2008378
1	Administration. <i>Develop departmental policy and manage the Department, including providing administrative support</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Safety and Security Service Education and Training Authority - Integrated Justice Sector Programme	11 825922	10781652 224343	167778 15402	876492
2	Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borderlines</i>	15464950	14407402	116850	940698
3	Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the Criminal Record Centre</i>	5710468	5583086	26354	101 028
4	Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations</i>	1 261 729	1 237923	6338	17468

Ivoti		nnawulo zangoku	Udluliselo lwernalt Nezibonetelo	Iindawulo Zee-aseti Eziyinkunzi
		R000	R000	A000
22	UPhuhliso IweZobulungisa kunye noMgaqo-siseko <i>Injongo: Ukuthintsha nokhuseleko ulwaphulo-mthetho kunye nokuthotyelwa koMthetho kunikwa ulawulo olufikelelekayo, olunobulungisa, olukhawulezayo noluphantsi ngokweendleko ukwenza uMzantsi Afrika ube lilizwe elinokhuseleko nokhuseleko nangakumbi</i>	727770	5902 483	943 241
	Ulawulo. <i>Ukuphatha iSebe nokuphuhlisa izicwangoiso-qhinga nemigaqo-nkqubo ekuthazaz ulawulo lwezobulungisa ngempumelelo</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Urrrtwmo kwiNgxowa-mali yeSizwe epunusa i2aktiOno</i> <i>- Iziko leZizwe eziManyeneyo lokuManyana uMthetho waBucala</i>	838052	816553	8210
	2 ninkozo zeeNkundla zamawala <i>Ukunika nokuphatha iinkundla zamatyala ngempumelelo ookhawulezisa ukuthethwa kwamatyala olwaphulo-mthetho, oluntu nawosapho eMzantsi Afrika</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Kuthotywe ukusela kumatyala alwaphulo-mthetho eIiNkundleni</i> <i>- Ukuphatha kwamaziko</i>	2998673	2606719	7986
	3 iNkonzo likaZwelonke eliseMthelweni <i>Ukunika iinkonzo zomthetho nezawiso-mthetho kuhulumeni, kubekwa esweni elibukhali ulawulo lwamali asebesandulele kunye neNgxowa-mali yeBemeli, kulungiselele kukwaphuculwa uwisio-mthetho nokhawulezisa kophuhliso oJlambisana nomgaqo-siseko kwanokuqhuba uphando oluxisayo</i>	415925	410125	5800
	4 Igunya-bantu mazweicokelezo Tshutshiso <i>Ukunika inkonzo yotshutshiso ebumbeneyo, ekhusele amangqina afihle. nephengujulo ukuziphatha okuyingqosi nokuchaseneyo nomthetho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Kuthotywe ukusilela kwamatyala olwaphulo mthetho (Igunya-bantu ukazwercoee lezorstnesntsoj</i>	1804691	1784 800	2100
	5 iNkonzo eziNcedisayo neZinxulumeneyo <i>Ukunika iinkonzo ezincedisayo ezahluke-hlukeneyo ezinxulumene neenjongo zeSebe, nokudluliswa kweentlawulo kumaziko omgaqo-siseko, kwiRhodi yoNcediso ngezoMithetho, kwiCandelwana Eilodwa loPhando, iNgxowa-mali yeMibutho yezoPolitiko eMelweyo kunye neNgxowa-mali kaMongamele</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- IKhomishooi yamaLungelo oluNtu yaseMzantsi Afrika</i> <i>- IKhomiShoni eJongene nokuLingana ngokweSini</i> <i>- iCandelwana loPhenguluro olukhethekileyo</i> <i>- IRhodi eNcediso ngezoMithetho</i> <i>- UMkhuseleli woLunlu</i> <i>- INgxowa-mali kaMongamele</i> <i>- INgxowa-mali yeMibutho eMelweyo yezoPolitiko</i> <i>- ukovuselelwe ngokutsha kweCandelwana elidityanisiweyo lezoBulungisa</i>	1220 429	284 286	924 943
			86000	2000
23	UKhuseleko noKhuseleko <i>Injongo: Ukuthintsha, kulwazi kuphanda ulwaphulo-mthetho, kugcinwe ucwangco, bakhuselelwe kwaye bagcinwe bekhuselekile abantu boMzantsi Afrika kunye neepropati zabo, kugcinwe ukuthotyelwa koMthetho</i>	35917 470	33589016	320076
	1 Ulawulo <i>Ukuphuhlisa umgaqo-nkqubo wesebe nokuphatha iSebe eli kubandakanywa nokunikwa kwinkxaso kwezolawulo</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Igunya-bantu leMfundo ncedisayo kwezokhuseleko noKhuseleko</i> <i>- Inkqubo ehlanganyelweyo yeCenderc lezoBulungisa</i>	11825922	10781652	167778
	2 Inkonzo yamapolisa ebonakalayo <i>Ukwenza izitishi zamapolisa zibe nako ukusungula zigcine ukhuseleko nokulungiselela amanyathelo akhawulezileyo awodwa okusombulula ingxaki nokugadwa kwemida yeMzantsi Afrika</i>	15464 950	14407402	116 850
	3 inkonzo zokuCupha <i>Ukwenza ukuba wnzake umsebenzi wokucupha weNkonzo yaMapolisa oMzantsi Afrika, kubandakanywa nokunika inkxaso kubaphandi ngokwemfugqaliso yobungqina bophengujulo lweenzululwazi kunye neZiko leNkcukacha zoLwaphulo-mthetho</i>	5710468	5 583 086	26 354
	4 iintloa kuLwaphulo-mthetho <i>Ukuphatha ezobuntloa kuLwaphulo-mthetho nokuJula ulwazi, nokunika inkxaso enobuchule ukuncedisa kuphando nasekuthintsheni ulwaphulo-mthetho</i>	1261 729	1237923	6338
				17 468

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests</i>	1654401	1 578953	2756	72 692
24	Agriculture <i>Aim: The Department of Agriculture aims to lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	2281 166	921407	1 308824	50935
	1 Administration <i>Provide the department with political and strategic leadership and management, and manage capital works and infrastructure</i> <i>Of which:</i> <i>Specifically and exclusively appropriated</i> - Primary Agriculture Sector Education and Training Authority	283335	249620	685 500	33030
	2 livelihoods, Economics and Business Development. <i>Promote equitable access to the agricultural sector. the growth and commercial viability of emerging farmers, and food security and rural development. Facilitate market access for South African agricultural products nationally and internationally by developing and implementing appropriate policies and targeted programmes. Promote broad-based black economic empowerment in the sector</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Agricultural Marketing Council - Ncera Farms (Pty) Ltd - Land and Agricultural Bank of SA: Micro Agricultural Finance Institutions of South Africa (Mafisa) - Broad-based Black Economic Empowerment Programme for Agriculture <i>Conditional Grant to Provinces</i> - Comprehensive Agricultural Support Programme Grant	886951	157517	728270 13320 1866 2000 248000 50000 415000	1164
	3 Bto-security and Disaster Management <i>Develop and implement policies for food safety, agricultural disaster risk management and for preventing and controlling animal and plant diseases</i>	243611	236 169	291	7151
	4 Production and Resources Management <i>Manage productivity and sustainability in agriculture, monitor and control genetically modified organisms, and develop and implement policies and legislation on the sustainable use of agricultural land and water resources</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Water Research Commission - University of Pretoria: Goat Milk Project - National Red Meat Producers Organisation <i>Conditional Grant to Provinces</i> - Land Care Programme Grant: Poverty Relief and Infrastructure Development Grant	247780	187492	51227 2750 200 1000 46 725	9061
	5 Sector Services and Partnerships <i>Manage and co-ordinate intergovernmental, stakeholder and international relations, agricultural education and training, extension and advisory services, and scientific research and technology development</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Agricultural Research Council - Agricultural Research Council: Maintenance Infrastructure - National Student Financial Aid Scheme - Perishable Products Export Control Board - Office International des Epizooties - International Seed Testing Association - Organisation for Economic Co-operation & Development - International Union for the protection of new varieties of Plants - International Grains Council - Office International de la Vigne et du Vin - Food & Agriculture Organisation of the United Nations - Capacity Building - Food & Agriculture Organisation of the United Nations Membership Fees - International Commission of Agricultural Engineering - Consultative Group on International Agricultural Research - Commonwealth Agricultural Bureau International - International Dairy Federation - Foreign rates and taxes - International Cotton Advisory Council	619489	90609	528351 477999 10500 8300 600 515 58 96 264 133 385 15000 10630 55 3210 208 30 161 150	529

Ivoti		Hntlawulo zamoku	Ucneserc lwemali Nezttoonieloo ROOO	Iintlawulo le-asetbt EziyInkunzi ROOO
51	Nkonzo zokhusero noKhusaleko Ukunika iinkonzo zokhuselo nokhuseleko kubo bonke abahloniphekileyo abazisiweyo kunye nezinto ezingumdlia kurhulumente	1654 401	1578953	2756 72592
24	Ezolimo Injongo: fSebe teeoumo llljongo za'o kukukhokela, ukuxhasa uzinzo kwezoumo nokukhuthaza uphuhliso lwamaphandle ngokwenza oku: ukuginisekisa ukuba ukutya kuyafikeleleka, kulingene, frukhuselekife kwaye kunesondlo; kupheliswe ukuthabatha inxaxheba okutenxileyo nokungalingeni kwezolimo; kunyuswe ngamandla ukukhujwa kwezoooceno. ingqesho nemivuzo kweli candelo; kuphuculwe ukuphathwa ngokuzinzileyo kwemithombo yezolimo kunye nezixokelelwano zokuphila kwabamu nezinye izinto eziphilayo; kuzo kuginisekiswa ukuphathwa ngendlela esebenzayo neyeneliso, kunye nokuphathwa kakuhle ko/wazi	228 1166	921407	1308824 50935
1	Ulawulo .. Ukunika isebe ubunikokheli nokuphatha ngokwopolitiki nangokwezicwangciso- qhinga, nokuphatha eyona misebenzi engenisa okanye esebenzisa imali eninzi kunye nezibonelelo zeziseko Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Igunya-banru leMfundo nooceso swezoumo	283 335	249620	665 33 030
2	Uphuhliso loZinzo empilweni, oocqoenc noShishino... Ukukhuthaza ukufikelela ngokulinganayo kwicandelo lezoUmo, ukukhujwa nokulungela urhwebo kwamafama asakhasayo, ukhuseleko lokutya nophuhliso lwamaphandle. Ukwenzwa lu'a ukufikeleleka kwiimafike zemveliso zoUmo zaseMzantsi Afrika kuzwelonke nakumazwe ngamazwe ngokuphuhliso nokusetyenziswa kwemigaqo-nkqubo elanelileyo kunye nem nkqubo kujoliswe kuzo. Ukukhuthaza ukuxhoyiswa kwabaMnyama kwezoQoqosho kweicenaeto Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhunga likaZwelonke lazoLimo lokuMaketha 13320 - I-Ncera Farms (Pty) Ltd 1665 -IBhanki yezoMhlaba nolimo yaseMzantsi Afrika: I-Ncro Agricultural Finance Institution of South Africa (I-Mafisa) 2000 248 000 - IInkqubo zokuxobisa abaMnyama kweeccqocno kwicandelo 'currnc 50000 - Isibonelelo Esinemiqathango esiya kumaphondo 415000 - Isibonelelo eNkqubo eBanzi yOkunika iInxaso kwezoLimo	886 951	157 517	728270 1164
3	UKhuseleko lweNdalo noLawulo lweeNuekele Ukuphuhlisa nokuphumeza imigaqo-nkqubo yokhuseleko lokutya, ufawulo lobungozi beentlekele kwezolimo kunye nokuthintelwa nokulawulwa kwezifo ezihlalala izilwanyana nezityalo	243611	236 169	291 7151
4	Ulawulo lweMieliso neMittlOmbo yezolimo. Ukulawula ukuvelisa nokuzinza kwicandelo folimo, ukubeka esweni nokulawulwa izinto eziphilayo, kwaye kuphuhlise kuphunyazwe imigaqo-nkqubo nowiso-mitheho lokusetyenziswa ngozinzo komhJaba wolimo kunye nemithombo yamanzi Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ikhomlshoni yoPhando ngaManzi 2750 - IYunivesithi yasePitoli: Iprojekthi yoBisi lweBhokhwe 200 - UMbutho kezweionkwaBavelisi beNyama eBomvu 1000 - Isibonelelo Esinemiqathango esiya kumaPhando - Isibonelelo seNkqubo yokuKhathelela uMhlaba: Isibonelelo sokuphungula indala noPhuhliso lweZiseko 46 725	247 780	187492	51227 9061
5	Iinkonzo zecandelo noBuhlakani . Ukulawula nokulungelalanisa ubudlelwane phakathi koorhulumente, ababandakanyekayo nabamazwe ngamazwe, imifundo noqoqosho ngezolimo, Jinkonzo ezandisiweyo zokunika iingcebiso kunye nophuhliso loPhando ngenzulwazi nobuchwepheshe Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhunga loPhando lwezoUmo 477 999 - Ibhunga loPhando lwezoUmo: Ukuginwa kakuhle kwazibonelelo zeziseko 10500 - Isikimu seSizwe sokuNcedisa aBatundi niJeMaJi 8300 - Ibhodi eLawula iMveliso Ezityiwayo ezonakalayo Ezithunyelwa kwamanye amazwe 600 - I-Office InternatiooaJ des Epizooties 515 - Umbutho waMazwe ngamazwe woVavanyo lweMbewu 58 - Umbutho weNtsebenziswano noPhuhliso loQooQSho 96 - Imanyano yaMazwe ngamazwe ngomba wokukhusela Iintlobo ezintsha zeZityalo 284 - Ibhunga laMazwe ngamazwe lokutya okuziinkozo 133 - I-Office International de la Vigne et du Vin 385 - Umbutho woKutya nezolimo wombutho wezizwe ezimanyeneyo wophuhliso lwezakhono 15000 - Imirhumo yoBulungu boMbutho woKutya nezolimo zoMbutho woZizwe ezimanyeneVO 10 630 - Ikhomlshoni yezoLimo yaMazwe ngamazwe 55 - Iqela lokuBonisana lamazwe ngamazwe kwicandelo lezoLimo 3210 - I-Commonwealh Agricultural Bureau Internatioaal 20. - Imanyano yeMveliso zoBisi zaMazwe ngamazwe 3D - Irhafu yamazwe angaphandle 161 - Ibhunga laBacebisi baMazwe ngamazwe ngezoMQhaphu 150	619 488	90609	528351 529

Vote		R000	Current Payments R000	Transfers and Subsidies R000	Payments for Capital Assets R000
25	<p>Communications</p> <p><i>Aim: To develop Information Communication Technology (ICT) policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economies and positively impact on the social wellbeing of all South Africans. The Department also aims to oversee state owned entities, such as the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i></p>	1 423 533	3 216 89	1 094 301	754 3
1	<p>Administration ...</p> <p><i>Provides strategic leadership and overall management of the Department of Communications</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <p>- Information System, Electronics and Communication Technologies</p>	996 40	988 29	105	2 706
2	<p>Strategic Policy Co-ordination, Integration and International Affairs.</p> <p><i>Develop an effective intergovernmental relations framework that will enable the recognition and effective use of ICTs for socio-economic development gives effect to South Africa's foreign policy priorities on ICT-related matters and to establish a dynamic, effective and mutually beneficial multi-stakeholder partnership in the ICT sector. To develop an effective intergovernmental relations programme with provinces and local government in an integrated and co-ordinated way</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <p>- International Telecommunication Union</p> <p>- NEPAD e-Africa Commission</p>	527 64	482 82	3 400	1 082
3	<p>Policy Unit.</p> <p><i>Develop policies, legislation and strategies that will optimise conditions for ICT investment in South Africa, improve the provision of affordable and reliable communication infrastructure, improve access to information communication technology for all South Africans and contribute to national building and social cohesion</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <p>- South African Broadcasting Corporation:</p> <p>- Community Radio Stations</p> <p>- Programme Production</p>	782 56	408 74	3 641 2	972
4	<p>Finance and Shareholder Management.</p> <p><i>Oversee financial management practices in the department and advise the Executive Authority and the Accounting Officer on their oversight role of State Owned Enterprises (SOEs), as well as continuously developing support strategies for ICT Small Medium Micro Enterprises (SMMEs)</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <p>- Universal Service and Access Agency of South Africa</p> <p>- Universal Service Fund</p> <p>- South African Post Office: Subsidy</p> <p>- South African Broadcasting Corporation:</p> <p>- Channel Africa</p> <p>- Public Broadcaster</p> <p>- Independent Communication Authority of South Africa</p> <p>- National Electronic Media Institute of South Africa</p> <p>- Sentech:</p> <p>- East Africa Submarine System (EASSY)</p> <p>- Digitisation</p>	1 098 963	498 42	10 478 64	1 237
5	<p>Innovative Applications and Research.</p> <p><i>Improve government's service delivery through the innovative use of ICT applications and services and contribute to the development and implementation of the national space programme</i></p> <p><i>Of which</i></p> <p><i>Specifically and exclusively appropriated</i></p> <p>- Meraka Institute</p> <p>- .za Domain Name Authority</p>	657 62	586 44	6 500	618
6	<p>Presidential National Commission.</p> <p><i>Facilitate the co-ordinated and accelerated development of an inclusive information society in South Africa, aligned with, and contributing to the global information society</i></p>	261 46	272 18		928

Ivoti		A000	lintawulo Zangoku R000	Udluliseko lwemali Nezibonelelo R000	lintawulozee- asethi Eziyinkunzi R000
25	Unxibelelwano <i>Injongo</i> Ukuphuhlisa imigaqo-nkqubo nowiso-mithetho lobuchwepheshe kunxibelelwano ngolwazi (i-leT) ekhuthaza umdla nokuphucula uZinzo kuphuhliso lwezooqoqosho lokuqala ngolwesiBini eMzantsi Afrika nolunempembelelo eziyinye kwimpifo yentlalo yabo bonke abemi boMzantsi Afrika. Isebe likwaneenjongo zokongamela amaqumrhu afawulwa ngurhulumente enjengesilishi soSasazo soMzantsi Afrika kunye neGunya-bantu eLizimeleyo loNxibelelwano laseMzantsi Afrika	1423533	321 689	1094301	7 543
1	Ulawulo... Ukunika ubunkokeli bocwangciso-qhinga kunye nolawulo jike/ele lweSebe loNxibelelwano Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - ISixokelelwano soLwazi, uBuchwepheshe be-Ilektronika noNobuqela	59 640	9629	105	2706
2	UkuLungelelanisa uMgaqo-nkqubo, Ukuhlanganisa neMimicimi yaMazwe ngamazwe... Ukuphuhlisa isiseko sobudlelwane obusebenzayo phakathi koorhulumente, nobuza kuba nako ukunakana ukusebenza ngokufanelekileyo kwezinto ze-ICT ekuphuhliseni uqoqosho lwezintloko, kunike iziphumo kweziphambili kumgaqo-nkqubo wezangaphandle woMzantsi Afrika kwizinto ezinxulumene ne-ICT nokumisela ubuhlangani obuquququqayo, obusebenzayo nobuyinzuzo kwabandakanyeka kwicandelo le-ICT. Ukuphuhlisa iinkqubo zobudlelwane phakathi koorhulumente namaphondo kunye norhulumente wengingqi ngendlela emanyeneyo nenobudlelwane Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - IManyano yaMazwe ngamazwe kwezoNxibelelwano ngoMxheba - Ikhomishoni ebizwa NEPAD a-Africa	52764	282	3400	1082
	aicancero loMgaqo-nkqubo... Ukuphuhlisa imigaqo-nkqubo, uWiso-mithetho nezicwangciso-qhinga eziza kukhulisa iimeko zolyalo-mali kweze-ICT eMzantsi Afrika, kuphuculwe ukunikezaJwS kweziseko zonxibelelwano ezifikelekayo ngokwasezimalini neZithembekileyo, ukufikelela kulwazi lobuchwepheshe kunxibelelwano lwabo bonke abemi boMzantsi Afrika ze lufake igalaba ekuphuhliseni umanyano lwesizwe ngokwentlalo Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - ISilishi scsasacc soMzantsi Afrika; - Amaziko ooNomathotholo baseKuhlalani - Ukudidiyelwa kweenkqubo	78258	40874	36412	972
4	Ulawulo lweZemali naBanini-zabelo... Ukongamela ulawulo fokusetyenziswa kwezemali kwisebe ze kucetyiswa iGunya-bantu fezokuPhatha kunye neGosa loGcino-zincwadi kulo msebenzi wabo wokubeka esweni kuMashishini aphantSi koRhulumente (i-State Owned Enterprises (SOE) kunye nokughubeka nokuphuhlisa Inkxaso yocwangciso-qhinga oJughubekayo kumashishini amancinane, aphakathi namakhulu e-tct nazwa njenge-ICT Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - I-Universal Service and Access Agency 01 South Africa - Ingxowa-mali ebizwa Universal Service Fund - EzePosi eMzantsi Afrika: UNICTETC - Isilishi soSasazo soMzantsi Afrika - I-Channel Africa - Usasazo lotumu - IGunya-bantu loNxibelelwano Elizimeleyo loMzantsi Afrika - IZiko le-elektronika loNondaba loMzantsi Afrika - I-Sentech - I-East Africa Submarine System (EASSy) - I-Digitisation	098 963	49842	1 047884	1237
5	Iinkqubo zoSungulo lwezinto ezintsha noPhando Ukuphucula ukudluliswa kweenkonzo ngurhulumente ngokusebenzisa iinkqubo nzenkonzo zoSungulo lwentloko erisha ngobuchule nobuchwepheshe be-ICT nokufaka igalaba kuphuhliso nokuphunyezwa kwenkqubo yesizwe eseeboza emoyeni (space) Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Iziko elibizwa Meraka Institute - IGunya-bantu i-za Domain Name Authority	65762	58 644	6500	616
6	Ikhomishoni kaZwelonke kwi-ofisi kaMongameli... Ukuququzelela uphuhliso olubumbeneyo nolukhawulezwayo fciwazi ciuqaka bonke abantu eMzantsi Afrika oJunegalelo nolulinganiswe kutwazi twabamu bohlabathi	28146	27218		928

Act No.7, 2007

APPROPRIATION ACT, 2007

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'Ooo	Payments for Capital Assets R'000
26	Environmental Affairs and Tourism <i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>	2590771	639646	1947449	3676
	1 Administration. <i>Provide strategic leadership, centralised administration and executive support, and corporate services</i>	156784	155367		1417
	2 Environmental Quality and Protection. <i>Protect and improve the quality and safety of the environment to give effect to the right of all South Africans to an environment that is not harmful to health and wellbeing</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - South African Weather Service: Operational - South African Climate Action Network - Buyisa-e-Bag	245977	104 392	140712 120112 600 20 000	873
	3 Marine and Coastal Management. <i>Promote the conservation and sustainable use of marine and coastal resources to contribute to economic growth and poverty alleviation</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Marine Living Resources Fund	333845	187233	146612	
	4 Tourism .., .., .., .., .., .., .., .., .., .. <i>Create conditions for sustainable tourism growth and development for the benefit of all South Africans</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - South African Tourism - Business Trust	624114	47467	576196 510446 65750	431
	5 Biodiversity and Conservation. <i>Promote the conservation and sustainable use of natural resources to contribute to economic growth and poverty alleviation</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - iSimangaliso Wetland Park Authority - South African National Parks - South African National Biodiversity Institute - Management of Blyde National Park	369540	50 189	319201 16049 191 456 109696 4741	150
	6 Sector Services and International Relations . <i>Create conditions for effective corporate and co-operative governance, international co-operation, business performance and project implementation</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - iSimangaliso Wetland Park Authority: Infrastructure projects - South African National Parks: Infrastructure projects - South African National Biodiversity Institute: Infrastructure projects - South African Weather Service: Infrastructure projects - Expanded Public Works Programme - Council for Scientific and Industrial Research	860511	94976	764726 21000 175981 10000 60000 497250 497	605
27	Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	8877 608	393596	8477 441	6571
	1 Administration. <i>Provide strategic leadership, administrative and management support services to the Department</i>	116419	114722		1697
	2 Housing Policy Research and Planning. <i>Develop and manage sound national human settlement and housing policies supported by a responsive research agenda, monitor and assess the implementation, performance and impact of national housing policies and programmes and provide integrated business information</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Habitat Foundation	69979	86317	79 79	3563
	3 Housing Implementation Support .. <i>Provide implementation and delivery support, build capacity and liaise with stakeholders and government institutions for housing and human settlement programmes, and promote and facilitate the flow of information between the Department and its stakeholders</i>	147926	147601		425

Ivoti		R000	Hntlawulo zangoku R000	Udluliselo iweman Nezifbonelelc ROOD	Iintlawulo Zee- asethi Eziyinkunzi R000
26	<p>EZi6ingqongileyo kunye nezokhenketho Injongo: Ukukhokelela uphuhliso oluzinzileyo lwezisingqongileyo nezokhenketho zeMzantsi Afrika ukuphucula ubomi bomntu wanke</p> <p>1 Ulawulo. Ukunika ubunkokheli bocwangciso-qhinga, uawulo olukwindawo enye, inkxaso ekwinqanaba eliphhezillukunyenekenkonzo zamaqumrhu</p> <p>2 Umgangatho weZisingqongileyo noKhuselo. Ukukhusela nokuphucula umgangatho nokhuselo lwezisingqongileyo ukugininisa into yokuba abantu bonke baseMzantsi Afrika bane/unge/a lokusingqongileyo okungenabungozi empilwennaseLuntwini Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Inkonzo yezarcse zeZulu eMzantsi Afrika: Kwinqanaba lokusebenza -Intungelwano yabeMozulu eMzantsi Afrika - I-Buyisa-e-Baq</p> <p>3 Ulawulo lwaManzi namaNxweme * Ukukhuthaza ukugcina nokuzinza kokusetyenziswa kwemithombo yamanzi namaxweme ukuze ifake isandla ekukhuliseni uOoqosho nokuphungula ubuhlwempu Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ingxowa-mali yeMithombo vezinto enonua eManzini</p> <p>4 Ezokhenketho. Ukudala iimeko ezizinzileyo ezikhulisa zikwaphuhlisa ezokhenketho ukuze kuzwe bonke BOomi boMzantsi Afrika Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ezokhenketho zaseMzantsi Afrika - Ilrasti yamashishini</p> <p>5 Ukwahlukana kweNdalo kunye nokuonoolcewa kwazo Ukukhuthaza ukulondolozwa nokuzinza kokusetyenziswa kwemithombo yendalo ukuze ifake isandla ekukhuliseni uqoqosho nokuphungula ubuhlwempu Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -Igunya-bantu iSimangaliso Wetland Park -IiPaki zeSizwe soMzantsi Afrika -Iziko i-South African National Biodiversity Institute - Ulawulo lwe-Blyde National Park</p> <p>6 Iinkonzo zasekuHlalani noBudlelwane namazwe ngamazwe. Ukudala iimeko ezisebenzayo zokuphalisa ngokwamaqela nangentsebenziswano, intsebenziswano namazwe ngamazwe, ukusebenza koshisiJino nokuphunyezwa kweprojekthi Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo -IguJiya-bantu iSimangaliso Wetland Park: IiprOjekthi zentonelelc zeztseco - IiPaki zestawe soMzantsi Afrika: Iprojekthi zezibonelelo zenseko - Iziko i-South African National Biodiversity Institute: Iprojekthi zezibonetelo zeztseko - Inkonzo yoMzantsi Afrika vezarwee zeZulu: IiprOjekthi zeznoneiero zeztseko - Inkqubo eyaNdisiweyo yeMisebenzi yoLuntu -IBhunga loPhando ngezobuNzululwazi nangezoRhwebo</p>	2590n1	639646	1947449	3 676
		156784	155367		1417
		245977	104 392	140712	873
		333845	187233	146612	
		624114	47487	576196	431
		369540	50 189	319201	150
			4741	18049 191 456 109 696	
		B60511	94978	764728	B05
				210DO 1759B1	
				10000	
				60000 497250 497	
27	<p>Izindlu Injongo: Ukumisa, kukhaswe ngemafu, kukhuthazwe, kusetyenziswane, kuqhagamshelwane kude kubekwe esweni ukuphunyezwa komgaqo-nkqubo weZindlu nokuhlaliswa kwabantu</p> <p>1 Ulawulo Ukunika iinkonzo ezixhasa ubunkokheli bocwangciso-qhinga, ulawulo nokuphalisa kweliSebe</p> <p>2 upbancoloMgaqo-nkqubo weZindlu noCwangciso. Ukuphuhlisa nokulawula ngokukoko ukuhlaliswa kwabantu nemigaqo-nkqubo yeZindlu exhaswa yi-ajenda yophando, ukubeka esweni nokuvavanya ukuphunyezwa nokusebenza kunye nempembelelo yaya kwimigaqo-nkqubo neenkqubo zeZindlu nokunika ulwazi oluhlanganyelweyo kwezoshishino Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - I-Hebuat Foundation</p> <p>3 Inkxaso yokuphumeza ezeZindlu * Ukunika inkxaso yokuphumeza nokwakha izindlu, inike nezakhono zokwakha nokwakha intsebenziswano nababandakanyekayo kunye namaziko kartulumente kusenzelwB ukuze kufezekiswe iinkqubo yeZindlu nokuhlaliswa kwabantu, nokukhuthaza ukwabelana ngokolwazi phakathi kweSebe nababandakanyekayo</p>	88n608	363 596	84n441	6571
		116419	114 722		1697
		89979	86317	79	3583
		147926	147501	79	425

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	4 Housing Development Finance. <i>Fundational housing and human settlement development programmes in terms of the Housing Act (1997), provide finance/af, grant and housing institutions management, and manage all matters provided for by the Home Loan and Mortgage Disclosure Act (2000)</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Housing Finance Corporation - Social Housing Foundation - National Urban Reconstruction and Housing Agency - People'S Housing Partnership Trust - Thubelisha Homes - Social Housing Regulator <i>Conditional Grant to Provinces</i> - Integrated Housing and Human Settlement Development Grant	8523284	45056	8477 362	866
				1 20 165 22 000 5250 12000 180 000 8 237 946	
26	Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>	5678519	1 265561	4014373	398585
	1 Administration <i>Provide strategic and logistical support through executive and corporate services</i>	410730	380197	628	29905
	2 Surveys and Mapping .. <i>Provide national mapping, aerial photography and other imagery, integrated spatial reference framework and other geo-spatial information, and professional and technical services in support of the national infrastructure and sustainable development, in compliance with the Land Survey Act (1997)</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Regional Centre for Mapping of Resources for Development	100 311	80379	2999	16 933
				1100	
	3 Cadastral Surveys <i>Provide efficient cadastral survey management services including the provision of cadastral information services in support of land delivery and orderly development</i>	100 354	91694	80	8580
	4 Restitution <i>Take responsibility for settling land claims in accordance with the provisions of the Restitution of Land Rights Act (1994), and provide settlement support to beneficiaries</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Restitution Grants	3 327 095	328471	2996764	1860
				2996764	
	5 Land Reform <i>Take responsibility for providing sustainable land redistribution programmes, tenure security for all occupiers of land in South Africa, public land information and the management of state land</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Land Reform Grants - KwaZulu-Natal Ingonyama Trust Board - Khula Land Reform Credit Facility	1 696680	346720	1011900	338060
				1009548 2 351 1	
	6 Spatial Planning and Information <i>Provide for national land use management, spatial planning and spatial information systems</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - South African Council for Planners	30 756	28576	2 000	180
				2 000	
	7 Auxiliary and Associated Services. <i>Take responsibility for augmenting the registration of the deeds trading account, acquire vehicles for departmental use, oversee departmental capital works and provide for a nominal contribution to the Public Sector Education and Training Authority</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Public Sector Education and Training Authority - Registration of Deeds Trading Account	12593	9524	2	3 067

Ivoti		R000	unnawulo Zangoku R'Ooo	Udluliselo lwemen Nezibonelelo RDOO	Iintlawulo zee-asetra Eziyinkunzi R000
4	<p>Izimali yoPhuhliso lwezEzindlu . <i>Ukuxhasa ngemali inkqubo yezindlu nokuhlaliswa kwabanlu ngokwemgalisefo yoMthetho oJawula ezeZindlu i-Housing Act (1997), ukunika inkxaso ngezimali, izibonelelo nofawulo lwamaziko ezindlu, kunye nokulawula zonke izinto eziungiselelweyo nguMthetho wokuBolekiswa kwemali yezindlu i-Home Loan and Mortgage Disclosure Act (2000)</i> Ngokuthi Kwsbelwe ngokukodwa nangokukhethekileyo - Oongxwanlwu abaxhasa eZezindlu ngezimali kwibakala likazwelonke 1 - Umbutho-Social Housing Foundation 20165 - Iarhente kaZwelonke eJongene noKwakiwa ngokutsha kweeDolophu neZindlu 22000 -Ilrab yoButhakani Babantu Yokuzakhelazindlu 5250 -f-ttebusna Homes 12000 - f-sccet Housing Regulator 180 000 Isibonelelo Esnemiqathango esiya kuMaphondo -Isibonelelo soPhuhliso lweZezindlu nokuHlaliswa kwaBanlu 8237946</p>	8523284	45056	8477362	866
28	<p>EzoMhlaba <i>Injongo: Ukudala nokugcina ukwabiwa komhlaba ngokulinganayo nangokuznzileyo nokunika izophumo zophuhliso kwezentiolo OCOCOCS00 lwabo banke abeni boMzantsi Afrika</i></p> <p>1 Utawulo <i>Ukunika inkxaso yocwangciso-qhinga nezigqibo kusetyenziswa iinkonzo zabasemagunyeni kunye namaqumtshu</i></p> <p>2 Ukuhlola umhlaba rokaoba iimephu . <i>Ukunika iimephu zikazwelonke, ilfolo ezithatyathwa emoyeni kunye neminye imlanekiso, ukunika iinkqubo-sfkhokelo ekunokubhekiswa kuzo kuoye nolunye ulwazi lokuqulathwe ngumhlaba neenkono ezinobuchule ukuxhasa uphuhliso lwezibonelelo zeziseko nozinzo lwesizwe oluhambisana noMthetho wokuHlolwa koMhlaba i-Land Survey Act (1997) Ngokuthi Kwabawo ngokukodwa nangokukhethekileyo -Iziko loMmandla lokuzoba iimephu zemlthombo yendalo kusenzelwa uPhuhliso</i></p> <p>3 Ukvhlolwa kwepropatt (Cadastral Surveys) .. <i>Ukunika iinkonzo zokulawulwa kohlolo lwepropati kubandakanya neencozo ezikhobisa ngolwazi ukunika inkxaso yokunikezelwa kamh/aba nophuhliso oluhamba ngendlela siyo</i></p> <p>4 Ukubuyiswa koMhlaba <i>Ukuthabatha uxanduva lokusombulula amabango omhlaba ngokwamagatya oMthetho wamaLungeo okuBuyiselwa uMhlaba i-Restitution of Land Rights Act (1994), nokunika inkxaso yokuhlaliswa kwabaxhamtr Ngokuthi Kwabawo ngokukodwa nangokukhethekileyo - Izibonetelcokubuyiselwa komhlaba 2996764</i></p> <p>5 Ukulungiswa ngokutsha komhlaba <i>Ukuthabatha uxanduva lokunika iinkqubo zokubuyisela umhlaba ezinoZinzo, ukhuselelo lwabahlala kufoo mh/aba eMzantsi Afrika, ulwazi ngomhlaba kaWankewonke Il(kulawulwa komhlaba karhu/umente Ngokuthi Kwabawo ngokukodwa nangokukhethekileyo - Izibonelelo zokulungiswa ngokutsha komhlaba 1009548 - Ibhodi eyaziwa njengeKwaZulu-Natal Inqonyama Trasti 2351 - I-Khula Land Reform Credit Facility 1</i></p> <p>6 Uyilo ngokwenzeka esibhakabhakeni kunye nensicolwaz <i>Ukunika ulawulo lokusetyenziswa komhlaba west'zwe, uyilo lothungelwano lwendalo yesibhakabhaka nezixokelelwaoo zolwazi ngo/lu thungelwano Ngokuthi Kwabawo ngokukodwa nangokukhethekileyo - IBhunga leNgcibi zoMzantsi Afrika 2000</i></p> <p>7 Iinkonza Ezincedisayo neZinxulumeneyo . <i>Ukuthabatha ul/anduvu lokwandiswa kobhaliso lweakhawunri yorhwebo yeetyitile 20mh/aba, ukuthenga izithuthi eziza kusetyenziswa lisebe, ukongamela imisebenzi eyintloko yesebe nokulungiselela imihumo eya kwiGunya-bantu leMfundo noQeqesho loLuntu Ngokuthi Kwabawo ngokukodwa nangokukhethekileyo - IGunya-bantu leMfundo noQeqesho loLuntu - I-Akhawunti yoRhwebo yoBhaliso lweeTayitile zomhlaba</i></p>	5678519	1 265561	4014373	398585
1	Utawulo	410 730	380 197	628	28905
2	Ukuhlola umhlaba rokaoba iimephu .	100311	80379	2999	16933
3	Ukvhlolwa kwepropatt (Cadastral Surveys) ..	100 354	91694	80	8 580
4	Ukubuyiswa koMhlaba	3327095	328471	2996 764	1 860
5	Ukulungiswa ngokutsha komhlaba	1696680	346720	1011900	338060
6	Uyilo ngokwenzeka esibhakabhakeni kunye nensicolwaz	30756	28576	2000	180
7	Iinkonza Ezincedisayo neZinxulumeneyo .	12 593	9524		3067

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
29	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	2966113	574130	2382824	9159
	1 Administration. <i>Provide comprehensive administrative support to the ministry and department</i>	175252	165342	1165	8745
	2 Promotion of Mine Safety and Health <i>Execute the Department's statutory mandate to protect the health and safety of mine employees and people affected by mining activities</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Mine Health and Safety Council	124845	119757	4674	414
	3 Mineral Regulation... <i>Regulate the minerals and mining sectors to achieve transformation</i>	151847	151847		
	4 Mineral Policy and Promotion. <i>Develop mineral-related policies and promote South Africa's mining and minerals industry in order to attract investment</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Council for Geoscience (Small Scale Mining) - Council for Geoscience (Mine Environmental Research and Development) - Council for Scientific and Industrial Research (Mine Environmental Research and Development) - Council for Mineral Technology Research (Mine Environmental Research and Development)	70140	31761	38379	
	5 Hydrocarbons and Energy Planning <i>Promote the sustainable use of energy resources through integrated energy planning and appropriate promotion, including through developing policy and regulations for petroleum products, coal, gas, renewable energy and energy efficiency</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Renewable Energy Subsidy Scheme	52600	47453	5147	
	6 Electricity and Nuclear. <i>Ensure that development in the electricity and nuclear sectors is monitored, and that policies governing the sectors are improved and implemented. Support the achievement of universal access to electricity, including overseeing the relevant state-controlled entities</i>	57970	57970		
	7 Associated Services. <i>Provide related services in support of the Department's mandate through funded and non-funded statutory bodies and organisations</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Council for Mineral Technology Research - SA Nuclear Energy Corporation Ltd: Activities - SA Nuclear Energy Corporation Ltd: Decommissioning - SA Nuclear Energy Corporation Ltd: Security - SA Nuclear Energy Corporation Ltd: South African Fundamental Atomic Research Installation reactor conversion - National Nuclear Regulator - Council for Geoscience - Electricity Distribution Industry Holdings Company - Integrated National Electrification Programme: Eskom - Integrated National Electrification Programme: Non-grid electrification service providers - Assistance to Mines - South African Diamond and Precious Metals Regulator - Electrification of Schools and Clinics: Eskom <i>Conditional Grant to Local Government</i> - Integrated National Electrification Programme Grant	2333459		2333459	
30	Public Enterprises <i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>	1063966	129421	933620	925
	1 Administration <i>Provide simple and effective management systems and practices for the Department</i>	59260	57790	620	850

Ivoti		RDOO	linUawulo Zangoku	UCTCHSEC lwemali Nazibonelelo	linUawulo zee-asethi Eziyinkunzi
			ROOO	ROOO	acOO
29	IziMbiwa naMandla <i>Injongo: Ukuqulunga nokuphumeza umgaqo-nkqubo olawula izimbiwa namandla jikelele ukuqinisekisa ukuba imithombo yezimbizwana namandla isetyenziswakangangoko</i>	2 965 113	574130	2382824	9 159
1	Ulawulo <i>Ukunika inkxaso yolawulo ngokubenzi kwioris; yomphathiswa nakwifesebe</i>	175 252	165342	1165	8 745
2	Ukukhuthaza uKhusaleko neMpilo Emigodini . <i>Ukuphumeza umyalelo omiselweyo weSebe wokukhusela impl10 nokhuseJeko lwabasebenzi basemigodini kunye nabantu abachaphazekayo yimisebenzi yemigodi</i> <i>Ngokuthi</i> <i>Kwabeliwe ngokukodwa nangokukhethekileyo</i> <i>- Ibhunga leMpilo noKhusaleko Emigodini</i>	124 845	119757	4 674	414
3	Ulawulo lweZimbiwa . <i>Ukulawula amacandelo ezimbiwa nemigodi ukuphumeza inguqu</i>	151847	151847		
4	Umgaga-nkqubo weZimbiwa noxupnucuiwa .. <i>Ukuphuhlisa imigaga-nkqubo enxulumene nezimbiwa nokukhuthaza urhwebo lwemigodi nezimbiwa zoMzantsi Afrika ukuze kutsalwe umdla wabalyali-zimali</i> <i>Ngokuthi</i> <i>Kwabeliwe ngokukodwa nangokukhethekileyo</i> <i>- Ibhunga le-aeocience (Imigodi emincinane)</i> <i>- Ibhunga le-Geoscience (KuPhando noPhuhliso lweNdawo yoMgodi)</i> <i>- Ibhunga loPhando lweNzululwazi noqhweoc (KuPhando noPhuhliso lweNdawo yoMgodi)</i> <i>- Ibhunga loPhando lobuGcisa kwezeZimbiwa (KuPhando noPhuhliso lweNdawo yoMgodi)</i>	70140	31761	38 379	
5	Ucwangciso lweakhabhoni emanzini kunye namandla <i>Ukukhuthaza uaruo ekusebenziseni imithombo yamandla ngokusebenzisa uyilo oluhlanganisiweyo lwamandla nokukhuthaza eyiyo, kubandakanya ekumiseleni imigaga-nkqubo nemithetho olawula imveliso zamafutha, ama/ahle, ugesi, emanate anokwenziswa ngokutsha kunye nokongwiw kwamandla</i> <i>Ngokuthi</i> <i>Kwabeliwe ngokukodwa nangokukhethekileyo</i> <i>-Isikimu Esibonelela ngaMandla anoxwenziswa ngokutsha</i>	52 600	47453	5147	
6	Umoane ne-Nocreeer . <i>Ukuqinisekisa ukuba uphuhliso lwamacandelo ombane ne-nuclear lubekwe esweni nokuba imigaga-nkqubo elawula lamacandelo iyaphuculwa kwaye iyaphunyezwa. Ukuxhasa ukuphunyezwa kokufikelela Jewesininzi kwinkqubo zombane, kubandakanywa noJawulo lwaJo maziko aphantsi kolawulo lombuso</i>	57970	57970		
7	Inkonzo Ezinxulumeneyo nokc <i>Ukunika inkxaso yenkonzo ezifanelekileyo kumaqumrhu nemibutho enikwa inkxaso-mali naleyo inganikwa nkxaso-mali ngokomyalelo weSebe (ndiwatshinshile amagama apha)</i> <i>Ngokuthi</i> <i>Kwabeliwe ngokukodwa nangokukhethekileyo</i> <i>- Ibhunga loPhando ngoBuchwepheshe kwezeZimbiwa</i> <i>- I-SA Nuclear Energy Corporation Ltd: Imisebenzi</i> <i>- I-SA Nuclear Energy Corporation Ltd: Decommissioning</i> <i>- I-SA Nuclear Energy Corporation Ltd: Ukhuseleko</i> <i>- I-SA Nuclear Energy Corporation Ltd: South African Fundamental Atomic Research Installation reactor conversion</i> <i>- IQumrhu JeSizwe lolawulo</i> <i>- Ibhunga le-Geoscience</i> <i>- INkampani eRhweba ngokusabalalisa uMbane</i> <i>- Inkqubo Ehlnganisiweyo yokufakelwa kombane kwilizwe lonke: nguEskom i-Integrated National Electrification Programme: Eskom</i> <i>- Inkqubo ehlanganisiweyo yokufakelwa kombane: zezonkampani zingabona ubuxhaka-xnaka bentambo zckuthwala ugesi</i> <i>- i-Nan-grid electrification service providers</i> <i>- Uneeda kwiMigodi</i> <i>- I-South African Diamond and Precious Metals Regulator</i> <i>- Ukufakelwa kombane eZikolweni nasezindinikhi: ngu-Eskom</i> <i>Isibonelelo Esinemiqathango esiya kuRhulumente weNgingqi</i> <i>- Isibonelelo senkqubo ehlanganisiweyo yokufakelwa kombane</i>	2 333 459		2333459	
30	Amashishini Oluntu <i>Injongo: Ukunika isixokelelwano solawulo olusebenzayo kubanini-zabelo bamashishini angumfandawonye alawulwa ngurhulumente kunye nokunika inkxaso nokukhuthazwa kolondolozo loqoqosho nolukwaziyo ukumelana nokhuphiswano ukuze lunike impilo engcono kubo benke abantu boMzantsi Afrika</i>	1 063 966	129 421	933 620	925
1	Ulawulo <i>Ukunika isixokelelwano nezenzo zolawulo ezilula nezisebenzayo kweziSebe</i>	59260	57790	620	050

Vote		R'000	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Energy, Broadband Infrastructure and Mining Enterprises ..." <i>Provide in-depth analysis of the strategic, financial, operational and socio-economic performance of Eskom and Alexkor, and oversee the establishment and monitoring of Broadband InfraCo</i>	10374	10359		15
	3 Legal, Governance and Risk. <i>Provide effective legal services, corporate governance, a risk management framework, and secretariat services to the Department and State Owned Enterprises; and ensure alignment with government policy objectives</i>	22676	22661		15
	4 Manufacturing Enterprises. <i>Co-ordinate the assembly and execution of strategies aimed at ensuring that State Owned Enterprises (DENEL, PBMR and SAFCOL) activities contribute to industry wide linkages and partnerships with local and global players that build the country's manufacturing base</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>-DENEL</i>	946852	13822	933000	30
	5 Transport Enterprises <i>Oversee the activities of Transnet and South African Airways in terms of corporate strategy and structure, operational performance, industry structure, corporate governance and policy, financial and risk management and corporate transactions</i>	10126	10 111		15
	6 Joint Project Facility <i>Co-ordinate development and implementation of cross-cutting projects across State Owned Enterprises</i>	14678	14678		
31	Science and Technology <i>Aim: The Department of Science and Technology seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	3142478	222226	2917 799	2454
	1 Administration. <i>Conducts the overall management of the Department and provides centralised support services. It also ensures that funded organisations comply with good corporate governance practices and are aligned with the strategic focus of the National System of Innovation. It also monitors and evaluates the science councils</i>	85322	81848	2184	1490
	2 Research, Development and Innovation. <i>Provide leadership in long-term directed and cross-cutting research and innovation in the National System of Innovation, playing a key role in supporting all new areas of research and innovation in South Africa</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Space Science 39024 - Innovation Fund 141818 - South African aids Vaccine Initiative 15750 - Square Kilometre Array 104121 - Hydrogen Strategy 28180 - Biotechnology Strategy 166515 - International Centre for Genetic Engineering and Biotechnology 10000 - Innovation Projects 4801 - Health Innovations 10 000 - Women in Science 1383	546551	24938	521 392	223
	3 International Co-operation and Resources <i>Develop and monitor bilateral and multilateral relationships and agreements in science and technology to strengthen the National System of Innovation and enable a flow of knowledge, capacity and resources into South Africa and Africa</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Africa Institute of South Africa 26530 - Global Science 39929	118018	51411	88459	148

Ivoti		R000	lintlawulo Zangoku	Udluliseko Iwemali Nenooneiero	Iiralawulo Zee- asethi Eziyinkunzi
			R000	R000	R000
2	Amashishini amandla, Izisekoezikhulu nemigodi . <i>Ukunika uhlaluty olunzulu ngokusebenza kuka-Eskom no-Alexkor, ngokwesicwangciso-nkqubo, ezemali, noqoqosho-ntfajo ukuze konganyelwe ukusekwa nokubekwa esweni kwe-Broadband InFraCa</i>	10374	10359		15
3	Inkonzo eziseMtlethweni, ezokuPhatha nokujongana nengozi. <i>Ukunikezela iinkonzo ezisebenzayo zasemthethweni, ukuphatha ngokuhlanganyela isisako soJawulo /obungozi, neenkonzo zoonobhala ezibhekiswe kwiSebe nakumaShishini Afawulwa nguRhulumente; nokuqinisekiswa ukuba zihambiselana neenjongo zomgaqo-nkqubo karhulumente</i>	22676	22661		15
4	Amashishini Ovenso .. <i>Ukumgelelanisa ukudiyaniwa nol-ufezekiswa kwezicwangciso-qhinga ezijolise ekuqinisekiseni ukuba imisetyenzana yamaShishini Aphethwe nguRhulumente (njenge-DENEL, PBMR neSAFCOLJ inegaJelo kumakhonco nakubuhlakani borhwebo nabavelisi basekhaya nabehlabathi abakha isiseko selizwesQVeliso</i> <i>Ngokuthi Kwabefwe ngokukodwa nangokukhethekileyo -I-DENEL</i>	946852	13822	933000	30
5	Amashishini Othutho <i>Ukongamela Imisetyenzana yo- Transner ne-South AfriCan Airways ngokwemigqaliselo yesicwangciso-qhinga sequmirhu. ukughuba umsebenzi, isakhwico sorhwebo, uphatho fwembumba nemigaqo-nkqubo, ulawulo lwemali nothintelo Twengezikunye neentengiselwano phakathi kwamashishini</i>	10126	10111		15
6	Iziko elijongene neProjekthi Ezihlanganyelweyo . <i>Ukulungelelanisa uphuhliso nokuphuyezwa kweprojekthi ezixandileyo kuwo wonke amaShishini Aphethwe nguRhulumente</i>	14678	14678		
31	Inzululwazi noBuchwepheshe <i>frjongo: ISebe lezeNzululwazi noBuchwepheshe lifuna ukuqonda amandla aphefelo enzululwazi nobuchwepheshe kuphuhliso fwezentlo noqoqosho. ngokuphuhlisa umthombo wofuntu. uphondo nosungulo lwezinto ezintsha</i>	3142479	222 226	2917799	2454
1	urawuc <i>Ukuphatha ufawulo jike/ale lwasebe nokunika iinkonzo zenkxaso ezindawonye. Lukwaqinisekisa ukuba imibutho exhaswa ngemali iyayithobela imihetho yokuphatha kwaye llungelelanisa nomgqaliselo weNkqubo yoSungulo iwento emsha kaSZwelonke. Lubeka 8sweni kwaye luh/ola namabhunga enzululwazi</i>	85322	81648	2184	1490
2	UPhando uPhuhliso noSungulo wento entsha .. <i>Jnika ubunkokheli kuphando olujongise kwixesha elide phambili noLuxandileyo kunye nosungulo lwezinto ezintsha kwiNkqubo kaZwelonke yoSungulo iwento entsha. ize idla/le indima ephambili ekuxhaseni zonke iindawo ezintsha .zophando nosungulo Twenoentsha eMzantsi Afrika</i> <i>Ngokuthi Kwabefwe ngokukodwa nangokukhethekileyo</i> <i>- Inzululwazi ngezomoya (spece)</i> <i>- Ingxowa-mali yoSungula fwentcentsha</i> <i>- Ilinge loMzantsi Afrika lokugonyelwa uGawulayo</i> <i>- I-square Kilometre Array</i> <i>- I-Hydrogen Strategy</i> <i>- I-Biotechnology Strategy</i> <i>- I-International Centre for Genetic Engineering and Biotechnology</i> <i>-Iprojekthi ZoSungulo iwemc entsha</i> <i>- Usungulo wento antsha kwezeMpiio</i> <i>- Abafazi kwezeNzululwazi</i>	546551	24936	521392	223
3	Intsebenziswano neMithombo yamazwe ngamazwe .. <i>Ukuphuhlisa nokubeka esweu ubudJefwane obuxananazileyo nezivumeiawano kwezenzululwazi nobuchwepheshe ezithi ziqinise iNkqubo kaZwelonke yoSungulo lwezinto ezintsha ukukuthaza ukwabelana ngolwazi, izakhono nemithombo lewell izwe nakwi-Afrika iphela</i> <i>Ngokuthi Kwabefwe ngokukodwa nangokukhethekileyo</i> <i>-Iziko eTibizwa Africa Institute of South Africa</i> <i>- I-GlobalScience</i>	118016	51411	66459	145
				39024 141818 15750 104121 28180 166515 10000 4601 10000 1383	
				.26530 39929	

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
4	Human Capital and Knowledge Systems... <i>Develop and implement national programmes to produce knowledge and develop human capital and associated infrastructure, equipment and public research service</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Research Foundation - Science Themes - Human Resource Development - Learner ships - South African National Research Network - Research and Development Infrastructure - Science and Youth - Academies - Indigenous Knowledge System - Frontier Science and Technology	1 257 329	21 755	1 235 364	210
5	Socio-Economic Partnerships <i>Lead and support other government departments in sector specific research and development, technology, and directed human capital programmes</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Technology Planning and Diffusion - Advanced Manufacturing Technology Strategy - South African National Energy Research Institute - National Public Assets - Human Science Research Council - Resource Based Industries - Technology for Poverty Alleviation - Technology for Sustainable livelihoods - Information Communication Technology - Bio fuels - Council for Scientific and Industrial Research - Tshumisano Trust	1 135 261	42 476	1 092 400	385
32	Trade and Industry <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	484 558 3	871 828	395 616 3	17 592
1	Administration. <i>Provide strategic leadership to the Department and its agencies, and facilitate the successful implementation of the Department's mandate through supportive systems and services</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Industrial Development Corporation: Fund for Research into Industrial Development. Growth and Equity	361 367	342 375	5 250	13 742
2	International Trade and Economic Development <i>Develop trade and investment links with key economies globally, and promote economic development through negotiating preferential trade agreements, supporting a strong and equitable multilateral trading system, and fostering economic integration in Africa within the NEPAD framework</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - International Trade Administration Commission - World Trade Organisation - Organisation for the Prohibition of Chemical weapons - Development Bank of Southern Africa: Regional Spatial Development Initiatives - ProTechnik Laboratories	140 680	61 696	78 498	464

Ivcf		A000	linlawulo langoku A000	Udluliseo lwernaU Nezibolelelo R000	lintlawuloZee- asethi Eziyinkunzi R000
4	<p>Abantu neenkqubo zotwazi</p> <p><i>Ukuphuhlisa nokuphumezaiinkqubo zikazwelonke zokuvelisa ulwazi nokuphuhlisa abantu kunye nezibonelelo ezikumlanga neziseko, izixhobo neenkonzu zophando ngoluntu</i></p> <p><i>Ngokuthi</i></p> <p><i>Kwabelwe ngokukodwanangokukhethekileyo</i></p> <ul style="list-style-type: none"> - j-Nanonal Research Foundation 650 299 - Imixholo yezeNzululwazi 39991 - uphcnso lweMithombo yoLuntu 183 500 - ueucuecbebiwa cmeetena 6300 - Intungelwano ebtzwa ngeSouth African National Research Network 162 000 - tztbonereio zeziseko zoPhando noPhuhliso 50000 - Ezenzululwazi nctctsha 29000 - Amaziko eMlundo 4274 - Isixokelelwano sotwazi lweMveli 5000 - I-Frontier Science and Technology 105000 	1 257 329	21 755	1 235 364	210
5	<p>Ubuhlakani kuqoqosho iwezenuaic</p> <p><i>Ukukhokela nokuxhasa amanye acessee karhulumente kumacande/o ophando olukhethekileyo noPhuhliso, ubuchwepheshe kunye neenkqubo ezijoliswe ekuphuculweni kwabantu</i></p> <p><i>Ngokuthi</i></p> <p><i>Kwabelwe ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - I-Technology Planning and Diffusion 49 339 - I-Advanced Manufacturing Technology Strategy 62 400 - Iziko j-South African National Energy Research Institute 42 000 - I-ecetta zikazwelonke zoLuntu 43000 - IBhunga loPhando ngeNzululwazi kubandakanywa abantu (HSRC) 15 5949 - Iinkampani eziSekelwe kwimimombo 31 500 - ubuchwepheshe bokuPhelisa uBuhlwempu 40000 - ubuchwepheshe bokuZinzisa ukuPhila 55650 - Ubuchwepheshe bokuNxibelelana ngolwazi 54210 - Amennha enziwa ngezityalo 5000 - Ibhunga loPhando ngezeNzululwazi noRhwebo 517352 - I-Tshumisano Trastl 36000 	1 135 261	42 476	1 092 400	
32	<p>Urhwebelwano noRhwebo</p> <p><i>Iinjongo: Ukukhokela nokukhawulezisa ukukhokela kuqoqosho oluzinzileyo nokuqesha kwabo bonks abantu boMzantsi Afrika ngokuqondisisa kwalo uqoqosho, ulwazi lwamathuba nezakhono zoqoqosho nokuthalekelela kwalo ikamva. ISebe likwaneenjongo zokuzisa iinguqu nophuhliso loqoqosho, nokunika intejekelelo yokulindlekileyo, ukuphuhliso, ukulingana noxanduva kwintloko yokugutywa kotyalo-mali, ushishino noRhwebo lwabemi boqoqosho. NgaJoo ndlela, iSebe liya kuba neqelelo ekuphumezeni umbono karhulumente woqoqosho nothakhiwe ngokutsha, olubonakala ngokukhula okukhawulezileyo koqoqosho, ukudalwa kwemisobanzi nokukhula koRhwebo ngokubonakalayo ngonyaka ka-2014</i></p>	4 845 583	871 828	3 956 163	17 592
1	<p>Ulwawulo</p> <p><i>Ukunika ubunkokeli bocwangciso-qhinga kwiSebe kunye ne-arhente zazo, nokukhawulezisa ukuphuyezwa ngempumelelo kwemiyalelo yeSebe ngokusebenzisa iinkqubo neenkonzu ezinika inkxaso</i></p> <p><i>Ngokuthi</i></p> <p><i>Kwabelwe ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - I-Industrial Development Corporation: Fundlor Research into Industrial Development, Growth and Equity 5250 	361 367	342 375	5250	13742
2	<p>Umwebo lwamazwe ngamazwe kunyenoPhuhliso iccoqosho ...</p> <p><i>Ukuphuhlisa amakhonco orhwebo noTyalo-mali noqoqosho kwintloko, nokukhuthaza uphuhliso loqoqosho ngokuqhuba uhlithwa-ihlithwano ngezimelwa no zorhwebo, ezixhasa inkqubo yorhwebo exananazileyo enamandla nefinganyayo, skuthaza ukhlanganyela lwezooqosho eAfrika ngokwenkqubo-sikhokelo seNEPAD</i></p> <p><i>Ngokuthi</i></p> <p><i>Kwabelwe ngokukodwa nangokukhethekileyo</i></p> <ul style="list-style-type: none"> - Ikhomishoni yaMazwe ngamazwe yct.awuro loRhwebo 55707 - Umbutho woRhwebo weHlabathi 4719 - Umbutho oThintela ukwenziwa kweZikhali zeKhemikhali 1500 - IBhanki yoPhuhliso yaseMazantsi eAfrika Amalinge oPhuhliso 14524 - IweMimandla 1948 - I-ProTechnik Laboratories 	140 680	61 698	78 498	484

Vote		R000	Current Payments R000	Transfers and Subsidies R000	Payments for Capital Assets R000
3	Enterprise and Industry Development <i>Provide leadership in the development of policies and strategies that promote and foster competitiveness, enterprise development, empowerment and equity in the economy</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Council for Scientific and Industrial Research: Technology Venture Capital - Council for Scientific and Industrial Research: Technology for Women in Business - Council for Scientific and Industrial Research: National Cleaner Production Centre - South African Bureau of Standards: Research Contribution - South African National Accreditation System - National Metrology Institute of South Africa - National Productivity Institute: Workplace ChalJenge - Khula Enterprise Finance Limited - National Empowerment Fund - South African Bureau of Standards - Small Business Technical Consulting - Industrial Development Corporation: Regional Industrial Development - Industrial Development Corporation: Women Empowerment Fund - South African Micro Finance Apex Fund - Small Enterprise Development Agency - Small Enterprise Development Agency Technology Programme - National Research Foundation: Technology and Human Resources for Industry Programme - United Nations Industrial Development Organisation - Industrial Development Corporation: Support Programme for Industrial Innovation - Council for Scientific and Industrial Research: Aerospace Industry - South African Women Entrepreneurs' Network - Council for Scientific and Industrial Research: Maritime Industry Project	1 769 219	1 558 14	1 612 431	974
4	Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulatory services for economic citizens</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - National Gambling Board - Competition Commission - Competition Tribunal - National Credit Regulator - South African Bureau of Standards: Trade Metrology - World Intellectual Property Organisation	1 470 96	44 205	1 022 39	654
5	The Enterprise Organisation <i>Provide efficient administration of enterprise support measures</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Small and Medium Manufacturing Development Programme - Enterprise Development - Coega Development Corporation - East London Industrial Development Zone (pty) Limited - Richards Bay Industrial Development Zone Company - Industrial Development Zones - Other - Business Process Outsourcing - Film and Television Production Incentive - Staple Food Fortification Programme - Sector Development Programme - Export Market and Investment Assistance - Black Business Supplier Development Programme - Co-operatives Incentive Scheme - Critical Infrastructure Programme - Critical Infrastructure Programme - ALCAN Aluminium Smelter	2 082 806	54 582	2 027 827	397
6	Trade and Investment South Africa <i>Provide strategic vision and direction to key growth sectors in the economy, increase the level of direct investment, and develop South Africa's capacity to export to various markets</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Trade and Investment South Africa - Export Credit Insurance Corporation - Export Consultancy Trust Funds: - International Bank for Reconstruction and Development (World Bank) - International Finance Corporation	260	1 293 39	1 299 8	654

ivot		A000	lindawulo ZangokJ RDOo	Udululiso lwemali Nezibonelelo RDOO	Intlawulo Zee-asetbr Eziyinkun21 R000
3	Uphuhliso loShishino noRhwebo .. <i>Ukunika ubunkokeli kuphuhliso lwemigqo-rikqubo nezicwangciso-qhinga ezikhuthaza ziqhise ukhuphiswano. uphuhliso lwamashishini, ukukhonyiswa nobutyebi kwezooqoqosho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - I-Council for Scientific and Industrial Research: Technology Venture Capital 5830 - Jbhunga loPhando lwezeNzululwazi noRhwebo: Ubuchwepheshe obulungiselelwe Abafazi kwezoShishino 5 884 - I-Council for Scientific and Industrial Research: National Cleaner Production Centre 4500 - I-South African Bureau of Standards: Imirhumo yophando 132018 - I-South African National Accreditation System 12500 - I-National Metrology Institute of South Africa 46768 - I-National Productivity Institute: Workplace Challenge 8258 - I-Khala Enterprise Finance Umltd 73495 - Ingxowa-mali t-Naunar Empowerment Fund 709954 - I-South African Bureau of Standards: Small Business Technical Consulting 1309 - I-Industrial Development Corporation: Regional Industrial Development 7000 - I-Industrial Development Corporation: Women Empowerment Fund 10000 - Ingxowa-mali ebuwa South African Micro Finance Apex Fund 83999 - I-Industrial Development Agency 253549 - I-Small Enterprise Development Agency - I-Industrial Development Agency 49360 - I-National Research Foundation: Technology and Human Resources for Industry Programme 154 455 - Umbutho wezwe EZimanyeneyo woPhuhliso lwezoRhwebo 4009 - I-Industrial Development Corporation Support Programme for Industrial Innovation 46881 - I-Council for Scientific and Industrial Research Aerospace Industry 1 - I-South African women Entrepreneurs' Network 2360 - I-Council for Scientific and Industrial Research: Maritime Industry Project 1	1769219	165 814	1612431	974
4	Ummisebenzisi necumtco .. <i>Ukuphuhlisa nokuphumeza izisombululo zemimiselo eziyondeteleneyo, eziindlekileyo neziselubala ezsoza kube lula ukufikeleleka ekuJungiseni nakwiinkonzo zomimiselo ezihempumelelo ezenzelwe abemi boqoqosho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ibhodi kezwecike kwezokungcakaza 18855 - Ikhomishoni yoKhuphiswano 23221 - Inkundla ekhethekileyo yoKhuphiswano 8670 - I-National Creon Regulator 38 514 - I-South African Bureau of Standards: Trade Metrology 10619 - I-World Intellectual Property Organisation 2360	147098	44205	102 239	654
5	Umbutha woShishino .. <i>Ukunikezela ulawulo lwanelekileyo kwinkxaso yamaShishini okanye kwinkonzo ezixhasa amashishini</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - I-Inkqubo zoPhuhliso lweCandelo oluNcinane noluPhakathi 8 746 - Uphuhliso loShishino 628569 - I-Industrial Development Corporation 510263 - I-East London Industrial Development Zone (Pty) Limited 88610 - I-Richards Bay Industrial Development Zone Company 29240 - I-Industrial Development Zone Okunye 10000 - I-Business Process Outsourcing 40000 - I-Cuawuto yokudidiyelwa kweeFilim naeNkqubo zikamabonakude 176020 - Inkqubo ebizwa ngeStaple Food Fortification Programme 1500 - Inkqubo yoPhuhliso lweCandelo 10000 - Uneedo lokumaketha nokutyala-imali ngaphandle 97569 - Inkqubo yoPhuhliso lokuThengisela ooSomashishini abaNyama 26250 - I-Creation Incentive Scheme 14129 - I-Critical Infrastructure Programme 73427 - I-Critical Infrastructure Programme - AICAN Aluminium Smelter 300 000	2082 806	54 582	2027827	397
6	Urhwebo noTyalo-mali eMzantsi Afrika .. <i>Ukunika isicwangciso-qhinga sombono nesikhokelo esiya kumacandelo aphambili akhulayo kwezooqoqosho, ukwanda komgangatho wotyalo-mali olungqalileyo nophuhliso lwesakho nokulungiswa kwempahla ngumzantsi Afrika usiya kuyihengisa kwiimaketha ezahluka-hlukeneyo zamanye amazwe</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - URhwebo noTyalo-mali eMzantsi Afrika 1 - I-Export Credit Insurance Corporation 120 567 - Ingxowa-mali ezibizwa Export Consultancy Trust Funds: - Ibhanki yaMazwe ngamazwe yoKwakha ngokutsha noPhuhliso (Ibhanki yeHiabathi) 4675 - I-International Finance Corporation 4674	260111	129339	129 918	854

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	7 Marketing To promote greater awareness of the Department's products and services	84302	83815		487
33	Transport Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies	15857923	722666	15093723	41534
	1 Administration Co-ordinate and provide an effective, efficient strategic support and administrative service to the Minister, Director-General and Department Of which Specifically and exclusively appropriated - Transport Education and Training Authority - Universities of Pretoria, eThekweni and Stellenbosch	144408	135228	7708 158 7439	1472
	2 Transport Policy, Research and Economic Analysis Effectively manage a national innovative research and development programme, develop and analyse strategic policies, develop appropriate legislation, and provide economic advice and analysis for all modes of transport	31538	31121		415
	3 Transport Regulation and Accident and Incident Investigation Create an enabling regulatory environment in the areas of safety, security and environmental compliance, and manage accident and incident investigations in all modes of transport Of which Specifically and exclusively appropriated - South African Maritime Authority - Maritime Rescue Co-ordination Centre - Independent Port Regulator - African Civil Aviation Commission: Membership fees - International Civil Aviation Organisation: Membership fees - International Maritime Organisation: Membership fees - Indian Ocean Memorandum of Understanding: Membership fees - Cos pas Sarsat Contribution: Membership fees - National Sea Rescue Institute - Mountain Club of South Africa - Hamnet - Off Road Rescue	243805	227855	15404 4786 5000 668 2560 912 201 300 818 53 53 53	546
	4 Integrated Planning and Inter-sphere Co-ordination Manage and facilitate integrated planning and inter-sphere co-ordination for transport infrastructure and operations Of which Specifically and exclusively appropriated - South African National Roads Agency Ltd - South African National Roads Agency Ltd: Public Transport Infrastructure and Systems Grant - South African Rail Commuter Corporation: Public Transport Infrastructure and Systems Grant - Monitoring and Evaluation: Public Transport Infrastructure and Systems Grant Conditional Grant to Local Government - Public Transport Infrastructure and Systems Grant	5379934	169266 20000	5171929 3391929 130 000 476000 1 174000	38739
	5 Freight Logistics and Corridor Development Manage the implementation of the transport logistics strategy and the development of freight movement corridors	18488	18423		65
	6 Public Transport Develop practices and norms that will increase access to appropriate and quality public transport that meets the needs of both rural and urban passengers Of which Specifically and exclusively appropriated - South African Rail Commuter Corporation - Bus subsidies - Taxi: Recapitalisation - South African National Taxi Council Conditional Grant to Provinces - Gautrain Rapid Rail Link	9895225	131689	9763403 3955197 2535997 231000 11798 3029411	133

Ivon		R'000	Untlawulo Zangoku A'000	Uduliselolwemali Nezibonelelo R'000	Iintlawulo zee-aseethi Eziyinkunzi R'000
7	Ukumaketha. <i>Ukukhulisa umqaphela AME chatha ngeemvelisoneenkonzozeli Saba</i>	84302	83815		487
33	EzoThutho <i>Injongo: Ukukhokela unikezeJo fweSixokelelwano sothutho esidibeneyo, esizinzileyo, esihembelekeleyo nesikhuselekeleyo, ngokuba kubekho ummiso lo khuseleko noqoqosho, ucwangciso, uphuhliso. ulungelwano, ukwaziwa nokuphonyezwa kwemigaqo-nkqubo nezicwangciso-qhinga zothutho</i>	15 857 923	122 666	15093723	41 534
1	Ulawulo <i>Ukwakha ubudlelwane kunikezelw6 nenkxaso yesicwangciso-qhinga esisebenzayo nesifanelekileyo kunye nenkonzo yoJawulo kuMphathiswa. kuMongameli Jikelele nakwiSebe</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Igunya-bantu leMfundo nooqeqesho kwezoThutho</i> <i>-Yunivesithi vasesnon, eyaKwazulu-Natal neyasesteaanaceen</i>	144408	135228	7738	1472
2	umgaqo-nkqubo woThutho, uPhando noHlalutyolooqosho . <i>Ukulawula ngenkuthalo inkqubo kazwelonke yophando olungenisa izinto ezintsha nophuhliso, kuphuhlise kukwahlalutywa imigaqo-nkqubo yocwangciso-qhinga, kuphuhlise uviso-mthetho olufanelekileyo, ze kunikwe nengcebiso nohlalutyolooqosho kuzozonke lintobozezoThutho</i>	31536	31 121	158 7439	415
3	Ummiso wezoThutho nophando lwengozi nesiganeko . <i>Ukwakha imeko-bume ekuthazayo kwicandelo lokhuseJo, ukhuseleko nelivumelanayo nezisingqongileyo kude kulawulwa uphando lwengozi nesiganeko kuro zonke iim/obo zezothutho</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- I-South African Maritime Authority. Maritime Rescue</i> <i>Co-ordination Centre</i> <i>- r-mcepencen Port Regulator</i> <i>- Ikhomishoni yezoHambo ngenqwelo-moya yeAfrika: Imirturno yobulungu</i> <i>- Umbutho wezoHambo ncenqweio-mova wamazwe ngamazwe: Imirhumo yobulungu</i> <i>- Umbutho wezoHambo ngamanzi wamazwe ngamazwe: Imirhumo yobulungu</i> <i>-I-Indian Ocean Memorandum of Understanding: Imirhumo yobulungu</i> <i>- t-cospas Sarsat ContribLdion: Imirhumo yobulungu</i> <i>- Iziko likazwelonke loKuhlangulwa eLwandle</i> <i>- I-Mountain Club yeMzantsi Afrika</i> <i>-I-Hamnet</i> <i>- Uhlangulo ezindleleni</i>	243805	227 855	15 404	546
4	Ucwangciso otuhlanganisweyo nOkudityaniswa kwemida <i>Ukulawula nokuyondelelanisa ucwangciso oluhlanganyelweyo ukuhlangabezana naziseko kunye nokusebenza kwezothutho nokudityaniswa (inter-sphere) kweziseko</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- I-rhente yendlela zucawelonke yaseMzantsi Afrika</i> <i>- r-rhente yendlela zikaZwelonke yaseMzantsi Afrika: taibonelelc sesrxoeerewenc nearsekc soThutho lukawonkewonke</i> <i>- Umanyano lwabahambi naolonwe eMzantsi Afrika: IsiSonelelo sesiXokelelwano neSisekosoThutho lukawonkewonke</i> <i>- Ukubeka esweor nokuHlola: IsiSonelelo sesrxckeieiwenc neSiseko soThutho lukawonkewonke</i> <i>Isibonelelo Esinemqathango esiyB kuRhufumentle weNgingqi</i> <i>-Isibonelelo sesiXokelelwano neSiseko soThutho lukawonkewonke</i>	5 379 934	169266	5171929	38 738
5	Ulungiselelo lokuthuthwa kwempahla noPhuhliso loMchankatho <i>Ukulawula ukuphonyezwa kocwangciso-qhinga lwezoThutho nophuhliso lwemichankatho yokuhanjiswa kwempahla</i>	18 488	18423		65
6	Uthutho lukaWonkewonke . <i>Ukuphuhlisa izicwangciso nezithethe eziza kwandisa ukufikeleleka kuThutho lukawonkewonke olufanelekileyo nolusemgangathweni oluhlangabezanayo nezidingo zabahambi basemaphandleni nabasezidolophini</i> <i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> <i>- Umanyano lwabahambi ngololiwe eMzantsi Afrika</i> <i>- Izibonelelo zeBhasi</i> <i>- Ukuphuhlisa kweshishini leeTekisi</i> <i>-Ibhunga leSizwe lamaTekisi eMzantsi Afrika</i> <i>Isibonelelo Esinemqathango esiyA kumaPhondo</i> <i>-I-Gauba'in Rapid Rail Link</i>	9895 225	131 689	9763403	133
				3955197 2 535 897 231000 11 798 3029411	

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
7	Public Entity Oversight and Economic Regulation <i>Develop appropriate mandates and monitoring mechanisms for public entities. Develop and oversee transport economic regulation in line with broad economic and transport policies</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Railway Safety Regulator - Road Traffic Management Corporation - South African Maritime Safety Authority - South African Civil Aviation Authority	144527	9084	135279	164
34	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i>	5306347	3175667	2030204	100476
1	Administration <i>Provide policy leadership, advice and core support services, including finance, human resources, legal, information management services, communication and corporate planning</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Local Government Water Related Sector Education and Training Authority	502110	480794	576	20738
2	Water Resources Management. <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner for the benefit of all people</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Water Trading Account: Infrastructure - Water Trading Account: Augmentation - Financial assistance to small-scale farmers - Financial assistance for dam safety - Catchment Management Agencies: Seed funding - Orange-Senque River Basin Commission - Swimming South Africa: Dam safety	2430032	1027333	1375994	26705
3	Water Services <i>Ensure that all people in South Africa have access to adequate, sustainable, viable, safe, appropriate and affordable water and sanitation service; use water wisely; and practice safe sanitation</i> <i>Of which</i> <i>Specifically and exclusively appropriated</i> - Bulk Infrastructure - Backlog in Schools and Clinics - Refurbishment of Infrastructure - Water Services Operating Subsidy: water Boards <i>Conditional Grant to Local Government</i> - Water Services Operating Subsidy Grant	1913660	1215163	653632	44865
4	Forestry. <i>Promotes the sustainable management of the department's plantation and indigenous forests, in order to realise their optimal social, environmental and economic benefits. Promote rural development through policy making, regulation, facilitation, and monitoring and evaluation</i>	460545	452377		6168
TOTAL		299177741	89967889	202562856	6646996

Iveti	R'000	Iindawulo Zangoku A'000	Udluliselo iwemee Nenboneiero R'000	Hntlawuto zee- asemt Eziyinkunzi R'000
<p>7 Ukongamela Eziphalhekayo zoLuntunoMmiselo woocqosho Ukuphuhlisa imiyalelo efanelekileyo neendlela zokubeka esweni amashishini aphanisi kophulumenteni. Ukuphuhlisa nokongamela ummisslo woqoqosho kwezithutho ngokuhambelanayo nemigaqo-nkqubo ebanziyoqoqosho nezithutho</p> <p><i>Ngokuthi</i> Kwabelwe ngokukodwa nangokukhethekileyo - ukmrseta ukhuseleko koololwe - Umbutho woLawulo lokuXinana kwezithuthi eziNdeleleni - I-South African Maritime Safety Authority - Igunya-bamu lezohambo ngoMoyaeMzantsi Afrika</p>	144 527	9064	135279	164
<p>34 Amenzi nameHlathi InjOO90: Ukuqinisekisa ukufumaneka nokunikezelwa kwamanzi kwiinqanaba lesizwe ukuze kukhawulezise uphuhliso lwezintlobo noqoqosho olulinganayo noluzinzHeyo; ukuqinisekisa iinkonzo zokunikezelwa kakuhle kwamanzi emakhaya nokuphuculwa kozinzo kuLawulo lwamaHlathi</p> <p>1 tnawulo Uwunikezelwa iinkonzo zomgaqonkqubo wokhokelelo, iingcebiso nenkxaso, kubandakanywa iinkonzo zezimali, umhombongabanlu, ezisemthethweni, ezilawula ulwazi, unxibefelwano noyilo ngokuhlanganyela</p> <p><i>Ngokuthi</i> Kwabelwe ngokukodwa nangokukhethekileyo - IcaetoteleMundo Elinxumene nezaManzi kuAhumeneteweNgingqi neGunya-bantu, toeeqesbo</p> <p>2 tnawulo lomthombo wamaret Ukuqinisekisa ukuba imithombo yamanzi yelizwe (elihu ikhuselewe, iyasetyenziswa, iyaphuhliswa, iyagcinwa, iphelwe ikwafawulwa ngendlela enozinzo nokulingana UKUZEKuxhamle bonke abemi bali</p> <p><i>Ngokuthi</i> Kwabelwe ngokukodwa nangokukhethekileyo - I-Akhawunti yokuAhwebangaManzi: Izibonelelo zeziseko - I-Akhawunti yokuRhwebangaManzi: Ukwandiswa - Isibonelelo ngemali kumafama amancinane - Isibonelelo ngemali sokuqinisekisa ukhuseleko emadimini - U-eneente zotawulo lokuqokeleraimvula: Inkoaso-mali yembewu - I-Orange-Senqu River Basin Commission - Ukuqubha eMzantsi Afrika: Ukhuseleko emacammr</p> <p>3 nnkoozozamanzi Ukuqinisekisa ukuba bonke abantu boMzantsi Afrika bayalikelela kwinkonzo yamanzi neyelindle, enozinzo, ekwaziyo ukuzimela, ekhuselekileyo, eyiyo nefikelelekayo ngokwentlawulo; basebenzise amanzi ngobulumko; basebenzise nguputyulo lweindle ofukhuselekileyo</p> <p><i>Ngokuthi</i> Kwabelwe ngokukodwa nangokukhethekileyo - Izisekoezikhulu: Isibonelelo - Ukusilelakwezikolo neekliniki: Isibonelelo - Ukwakhiwa ngokutshakwezibonelelo zeztseko - Isibonelelo seerekorezaManzi Owasebenzisileyo: Iibhodi zaManzi - Isibonelelo Esinemqathango esiye kuPhulumenteni weNgingqi - tsiboneleloserscsc yokusebenza kweeNkonzo zaManzi</p> <p>4 EzamaHlathi Ukukhuthaza ulawulo aluzinzifYO lwezityalo zesebe kwanamahlathi ezemvelo ukuze kubonwe inzuzo yazo kwintlobo. kwezisingqongileyo nakuqoqosho. Ukukhuthaza uphuhliso lwamaphandle ngokwenza imigaqo-nkqubo ze iJungefelaniSwe, ikhawulezise, ibekwe esweni kwaye ihloliwe</p>	5 306 347 502 110 2 430 032 1 913 660 460 545	3175667 480 794 1027333 1215163 452 377	2030204 578 1375994 653 632 1055049 286553 27368 500 3659 525 340 103 632 550000	100476 20 738 26705 44865 8168