

Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 510 Cape Town, 12 December 2007 No. 30566
Kaapstad, 12 Desember 2007

THE PRESIDENCY

No. 1186 12 December 2007

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 27 of 2007: Adjustments Appropriation Act, 2007.

OFISI KAMONGAMELI

Ino. 1186 12 December 2007

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nopapashwa ukwazisa uluntu jikelele:—

Ino. 27 ka 2007: uMthetho woLungelelwaniso loHlahlolwabiwomali, 2007.

(English text signed by the President.)
(Assented to 7 December 2007.)

ACT

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2008; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2007 (Act No. 2 of 2007), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the Adjustments Appropriation Act, 2007.

(English text signed by the President.)
(Assented to 7 December 2007.)

UMTHETHO

Ukwaba izixa-mali ezilungelelanisiweyo eziphuma kwiNgxowa-mali yeNgeniso yeSizwe kusenzelwa iimfuno zoMbuso ngokubhekiselele kunyaka-mali ophela ngowama-31 Matshi 2008; nokulungiselela imibandela enganeno enokuvela ekuhambeni kwethuba

INGABULA-ZIGCAWU

NJENGOKUBA icandelo 213(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996, lisazisa ukuba imali ingakhutshwa kuphela kwiNgxowa-mali yeNgeniso yeSizwe ngokwemigqaliselo yohlahlolwabiwo-mali ngokoMthetho wePalamente;

NGOKO KE KUFUNEKA LWENZIWE yiPalamente yoMzantsi Afrika, ngale ndlela ilandelayo:—

Inkcazelo

1. Kulo Mthetho, ngaphandle kokuba umxholo uchaza ngenye indlela, naliphi igama okanye ibinzana elinikwe intsingiselo kuMthetho woHlahlolwabiwo-mali, 2007 (UMthetho onguNom. 2 ka-2007) linentsingiselo eliyinikiweyo kuloo Mthetho. 5

Uhlahlolwabiwo-mali lwezixa ezilungelelaniswe ngokweemfuno zoMbuso

2. (1) Uhlahlolwabiwo-mali olulungelelanisiweyo yiPalamente, lwemali ephuma kwiNgxowa-mali yeNgeniso yeSizwe ngokweemfuno zoMbuso kunyaka-mali ka-2007/08, isiya kwiivoti nezahlulo eziyintloko kwivoti leyo, nangeenjongo ezizodwa ezidwelisiweyo, lwandlelwe kule Shedyuli. 10

(2) Inkcitho-mali ehlahliweyo ecamngcwe kwicandelwana lo-(1) ixhomekeke kuMthetho woLawulo lweMali yoLuntu.

Uhlahlolwabiwo-mali oludweliswe ngokukodwa nangokukhethekileyo

3. Ngaphandle kwamagatya awo nawuphi umthetho, iimali ezihlahliweyo eziya kwivoti okanye kwisahlulo esiyintloko kwivoti leyo ezidweliswe kwiShedyuli njengezabelwe ngokukodwa nangokukhethekileyo, zingasetyenziselwa kuphela injongo leyo exeliweyo, kwaye azinakusetyenziselwa nayiphi na enye injongo ngaphandle kokuba uMthetho wePalamente wenza isihlomelo okanye uyayijika injongo eyabelwe yona. 20

Isihloko esifutshane

4. Lo Mthetho ubizwa ngokuba nguMthetho woLungelelwaniso loHlahlolwabiwo-mali, 2007.

SCHEDULE

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
1	The Presidency <i>Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole</i>	17 360	16 607	76	677
	1 Administration	14 195	14 119	76	
	2 Communications	(834)	(834)		
	3 Executive Co-ordination	3 999	3 322		677
3	Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i>	262 700	(91 115)	26 682	327 133
	1 Administration	380 357	59 765		320 592
	2 Foreign Relations	(145 052)	(152 068)		7 016
	3 Public Diplomacy and Protocol	10 395	1 188	9 682	(475)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Municipal rates and taxes for diplomatic missions</i>			9 682	
	4 International Transfers	17 000		17 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Humanitarian Aid</i>			17 000	
4	Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i>	206 309	513 306	110 000	(416 997)
	1 Administration	170 783	274 350		(103 567)
	2 Civic and Immigration Services	(74 474)	238 956		(313 430)
	3 Transfers to Agencies	110 000		110 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>- Government Printing Works</i>			110 000	
5	Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i>	1 192 576	(13 034)	1 205 589	21
	1 Administration	7 307	7 299	2	6
	2 Governance, Policy and Research	12 654	12 639		15
	3 Urban and Rural Development	(598)	(598)		
	4 Systems and Capacity Building	(31 053)	(31 064)	11	
	5 Free Basic Services and Infrastructure	(1 651)	(1 651)		
	6 Provincial and Local Government Transfers	1 205 576		1 205 576	
	<i>Of which</i> <i>Conditional Grant to Local Government</i> <i>- Municipal Infrastructure Grant</i>			1 205 576	
	7 Fiscal Transfers	341	341		

UMTHETHO WOLUNGELELWANISO
LOHLAHLWABIWO-MALI, 2007

Act No. 27, 2007

ISHEDYULI

Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	Iintlawulo Zee-asethi Ezijinkunzi R'000
1	I-ofisi kaMongameli <i>Injongo: Kukuphuhlisa nokulawula i-ajenda yesicwangciso-qhinga sikarhulumente nokongamela nokuqinisekisa ukuqondwa kwayo ngurhulumente ephela</i>	17 360	16 607	76	677
	1 Ulawulo	14 195	14 119	76	
	2 Unxibelelwano	(834)	(834)		
	3 Ukulungelelanisa ngokoLawulo	3 999	3 322		677
3	Isebe liMicimbi yezeNgaphandle <i>Injongo: Ukuqulunqa, ukulungelelanisa, ukuphumeza nokulawula umgaqo-nkqubo wezangaphandle woMzantsi Afrika neenkqubo zobudlelwane namazwe ngamazwe kulo lonke ihlabathi</i>	262 700	(91 115)	26 682	327 133
	1 Ulawulo	380 357	59 765		320 592
	2 Ubudlelwane Bangaphandle	(145 052)	(152 068)		7 016
	Uzakazo loLuntu neNtonipho <i>Ekukho kuyo</i> <i>Ukwabelwa ngokukodwa nangokukhethekileyo</i> <i>- Iirhafu zikaMasipala zemisebenzi yozakuzo</i>	10 395	1 188	9 682	(475)
	4 Udluliselo lwemali kumazwe ngamazwe <i>Ekukho kuyo</i> <i>Ukwabelwa ngokukodwa nangokukhethekileyo</i> <i>- Humanitarian Aid</i>	17 000		17 000	17 000
4	Isebe leMicimbi yezeKhaya <i>Injongo: Ukukhusela nokumisa kakuhle izinto ezingumdlia zabantu beRiphabliki yoMzantsi Afrika ngokubhekiselele kwiwonga lomntu ngamnye, ukuzazi, amalungelo awodwa namagunya, nokukhuthaza inkonzo yokuxhasa oku</i>	206 309	513 306	110 000	(416 997)
	1 Ulawulo	170 783	274 350		(103 567)
	2 Iinkonzo zaBemi nabo Bangenelelayo	(74 474)	238 956		(313 430)
	3 Udluliselo lwemali kwii-Arhente <i>Ekukho kuyo</i> <i>Ukwabelwa ngokukodwa nangokukhethekileyo</i> <i>- Government Printing Works</i>	110 000		110 000	110 000
5	Isebe looRhulumente baseKhaya nabaMaphondo <i>Injongo: Ukuphuhlisa nokukhuthaza inkqubo kazwelonke yokuphatha okuhlanyelweyo nokunentsebenziswano nokuxhasa urhulumente wephondo nowengingqi</i>	1 192 576	(13 034)	1 205 589	21
	1 Ulawulo	7 307	7 299	2	6
	Ulawulo, uMgaqo-nkqubo noPhando	12 654	12 639		15
	3 Uphuhliso Lwasedolophini noLwasemaphandleni	(598)	(598)		
	4. Iinkqubo nokuXhotyiswa ngaMandla	(31 053)	(31 064)	11	
	5. Iinkonzo ezinguNdoqo zasiMahlala namaZiko	(1 651)	(1 651)		
	6. Udluliselo lweMali kooRhulumente baseKhaya nabamaPhondo <i>Ekukho kuyo</i> <i>I-Nkxaso-mali yeThutyana yooRhulumente baseKhaya</i> <i>- Municipal Infrastructure Grant</i>	1 205 576		1 205 576	
	7 Udluliselo lwemali kaRhulumente	341	341		

Act No. 27, 2007

ADJUSTMENTS APPROPRIATION ACT, 2007

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
6	Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct implementation of the national Expanded Public Works Programme; and optimise growth, job creation and transformation in the construction and property industries</i>	66 344	1 750		64 594
	1 Administration	18 750	18 750		
	2 Provision of Land and Accommodation	31 724	(32 870)		64 594
	3 National Public Works Programme	15 870	15 870		
7	Government Communications and Information System (GCIS) <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	8 200	7 427	175	598
	1 Administration	5 299	4 577	145	577
	2 Policy and Research	2 500	2 500		
	3 Government and Media Liaison	213	213		
	4 Provincial and Local Liaison		(51)	30	21
	5 Communication Service Agency	(1 783)	(1 783)		
	7 Government Publication	1 971	1 971		
8	National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i>	40 189	(314 964)	336 348	18 805
	1 Administration	75 251	56 880	1 145	17 226
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority			70	
	2 Public Finance and Budget Management	51 283	50 541		742
	3 Asset and Liability Management	18 214	17 064		1 150
	4 Financial Management and Systems	(353 527)	(353 493)		(34)
	5 Financial Accounting and Reporting	12 020	3 615	8 750	(345)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Accounting Standards Board			750	
	– Audit (Auditor-General)			8 000	
	6 Economic Policy and International Financial Relations	30 495	30 429		66
	7 Provincial and Local Government Transfers	225 000		225 000	
	<i>Of which</i> <i>Conditional Grant to Provinces</i> – Transitional Grant: North West			250 000	
	<i>Conditional Grants to Local Government</i> – Local Government Restructuring Grant			180 000	
	– Neighbourhood Development Partnership Grant			(205 000)	
	8 Civil and Military Pensions, Contributions to Funds and Other Benefits	(100 000)	(120 000)	20 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Civil Pensions and contributions to funds			20 000	
	9 Fiscal Transfers	81 453		81 453	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – African Development Bank			81 234	
	– Commonwealth Fund for Technical Co-operation			219	

UMTHETHO WOLUNGELELWANISO
LOHLAHLOLWABIWO-MALI, 2007

Act No. 27, 2007

Ivoti	Iinkukacha zeVoti	Iinkukacha zohlahlo lwabiwo mali			
		R'000	lntlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	lntlawulo Zee- asethi Eziyinkunzi R'000
6	Ezemisebenzi yoLuntu <i>Injongo: Ukubonelela nokulawula indawo yokuhlala, izindlu, umhlaba neemfuno zeziseko zamasebe kazwelonke nokuphuyezwa ngqo kweNkqubo yeMisebenzi yoLuntu eNatyisweyo; nokulindela ukukhula, ukudaleka kwemisebenzi nenguqu kumashishini okwakha nawepropati</i>	66 344	1 750		64 594
	1 Ulawulo	18 750	18 750		
	2 Ubonelelo loMhlaba neNdawo yokuHlala	31 724	(32 870)		64 594
	3 Inkqubo kaZwelonke yeMisebenzi yoLuntu	15 870	15 870		
7	Unxibelelwano lukaRhulumente neNkqubo yoLwazi <i>Injongo: Ukunika inkonzo yonxibelelwano ebanzi egameni likarhulumente ukuncedisa ekubandakanyweni koninzi lwabantu baseMzantsi Afrika ekuphathweni, kulwaxhiwo ngokutsha nophuhliso, ukwakhiwa kwesizwe nakuxolelwaniso</i>	8 200	7 427	175	598
	1 Ulawulo	5 299	4 577	145	577
	2 Umgqo-nkqubo noPhando	2 500	2 500		
	3 Urhulumente noQhagamshelwano nabeNdaba	213	213		
	4 Uqhagamshelwano lamaPhondo nabaseKhaya		(51)	30	21
	5 I-Arhente yeNkonzo yezoNxibelelwano	(1 783)	(1 783)		
	7 U-Papasho lukaRhulumente	1 971	1 971		
8	U-Nondyebo kaZwelonke <i>Injongo: Ukukhuthaza uphuhliso kwezoqoqosho, ulawulo olungcono, inkqubela phambili kwezentshlo nokunyusa umgangatho wokuphila ngolawulo olunyanisekileyo, oluqoqoshekileyo, olulinganayo nolawulo oluzinzileyo lweemali zoluntu</i>	40 189	(314 964)	336 348	18 805
	1 Ulawulo	75 251	56 880	1 145	17 226
	<i>Ekukho kuyo</i> <i>Ukwabelwa ngokukodwa nangokukhethekileyo</i> - Igunya-bantu lezeMfundo noQeqesho kwiCandelo lezemali, Ucalulo-mali, Ulawulo, Ukubonisana neZinye iiNkonzo zezemali			70	
	2 Imali yoLuntu noLawulo loHlahlo-lwabiwo-mali	51 283	50 541		742
	3 Ulawulo lwee-Asethi naMatyala	18 214	17 064		1 150
	4 Ulawulo lweZemali neeNkqubo	(353 527)	(353 493)		(34)
	5 Ucalulo lwezemali nokuNika ingxelo	12 020	3 615	8 750	(345)
	<i>Ngokuthi</i> - Ibhodi yeMigangatho yoCalulo-mali			750	
	- Uphicotho (Umpicothi Jikelele)			8 000	
	6 Umgqo-nkqubo wezoQoqosho noBudlelwane beZemali baMazwe ngamazwe	30 495	30 429		66
	7 Udluliselo lwemali lwaMaphondo notweNgingqi	225 000		225 000	
	<i>Ngokuthi</i> <i>Isibonelelo Esinemiqathango esiya kumaPhondo</i> - Isibonelelo sexeshana kwi-Phondo Lomntla Ntshona			250 000	
	<i>Isibonelelo esinemiqathango esiya kuRhulumente weNgingqi</i> - Isibonelelo sikaRhulumente weNgingqi soKwakha ngokutsha			180 000	
	- Isibonelelo soBuhlakani soPhuhliso loBumelwane			(205 000)	
	8 Imihlalaphantsi yakwaRhulumente neyaseMkhosini, Imirhumo kwiiNgxowa-mali neZinye iinzuzo	(100 000)	(120 000)	20 000	
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Imihlalaphantsi yakwaRhulumente nemirhumo kwingxowa-mali			20 000	
	9 Udluliselo lwemali kaRhulumente	81 453		81 453	
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ibhanki yoPhuhliso yaseAfrika			81 234	
	- Ingxowa-mali ye-Commonwealth yeNtsebenziswano			219	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
9	Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i>	26 780	45 188	(18 460)	52
	1 Administration	13 363	11 569		1 794
	2 Human Resource Management and Development	(8 011)	10 852	(18 421)	(442)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Public Service Education and Training Authority			(18 421)	
	3 Management of Compensation	14 936	14 998		(62)
	4 Information and Technology Management	1 844	1 944		(100)
	5 Service Delivery Improvement	(454)	150	(39)	(565)
	6 Governance	5 102	5 675		(573)
10	Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i>	2 807	2 542	5	260
	1 Administration	2 170	1 905	5	260
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – African Association for Public Administration and Management			5	
	2 Investigations and Human Resource Reviews	141	141		
	3 Monitoring and Evaluation	496	496		
11	South African Management Development Institute (SAMDI) <i>Aim: To provide and co-ordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector</i>	60 000	30 000	28 000	2 000
	1 Administration	32 000	30 000		2 000
	2 Public Sector Organisational and Staff Development	28 000		28 000	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Augmentation of the Training Trading Account			28 000	
12	Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i>	56 997	24 575	125	32 297
	1 Administration	18 877	15 971	50	2 856
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Statistical Association			50	
	2 Economic Statistics	(3 289)	(3 392)		103
	3 Population and Social Statistics	(18 284)	(25 459)	75	7 100
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Population Association of South Africa			75	
	4 Quality and Integration	(2 177)	(2 533)		356
	5 Statistical Support and Informatics	61 870	39 988		21 882

UMTHETHO WOLUNGELELWANISO
LOHLAHLOLWABIWO-MALI, 2007

Act No. 27, 2007

Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Intlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	Intlawulo Zee- asethi Eziyinkunzi R'000
9	Iinkonzo yoLuntu noLawulo <i>Injongo: Ukukhokela ekuphuculeni inkonzo yoluntu ibe yeyala maxesha ngokuncedisa amasebe karhulumente ekuphumezeni imigaqo-nkqubo yawo yokuphatha, izisombululo zeenkqubo nezokwakheka kwisiseko esinokusetyenziswa sezithethe nemigangatho, ngenjongo yokuphucula ukudluliswa kweenkonzo</i>	26 780	45 188	(18 460)	52
	1 Ulawulo	13 363	11 569		1 794
	2 Ulawulo noPhuhliso loMthombo woLuntu <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Igunya-bantu leNkonzo yoLuntu leMfundo noQeqesho</i>	(8 011)	10 852	(18 421)	(442)
	3 Ulawulo lweMbuyekezo	14 936	14 998		(62)
	4 Ulawulo loLwazi loBuchwepheshe	1 844	1 944		(100)
	5 Ukuphuculwa koDluliselo lweeNkonzo	(454)	150	(39)	(565)
	6 Ukuphatha	5 102	5 675		(573)
10	Ikhomishoni yeNkonzo yoLuntu <i>Injongo: Ukukhuthaza izithethe ezilixabiso zomgaqo-nkqubo nemithetho-siseko yolawulo loluntu kwinkonzo yoluntu</i>	2 807	2 542	5	260
	1 Ulawulo	2 170	1 905	5	260
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Umbutho waseAfrika wolawulo nokuphathwa koLuntu</i>			5	
	2 Uphando noPhononongo loMthombo woLuntu	141	141		
	3 Ukubeka esweni nokuhlola umgangatho	496	496		
11	Iziko loMzantsi Afrika loPhuhliso loLawulo <i>Injongo: Ukulungiselela nokulungelelanisa ulungiselelo loqeqesho nophuhliso lolawulo lwamanyathelo akhawulazileyo okusombulula ingxaki olukhokelela ekusebenzeni nasekudluliseni iinkonzo ngendlela ephuculweyo kwicandelo loluntu</i>	60 000	30 000	28 000	2 000
	1 Ulawulo	32 000	30 000		2 000
	2 Uphuhliso lweCandelo loLuntu naBasebenzi <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Ukwandiswa kwe-Training Trading Account</i>	28 000		28 000	
				28 000	
12	Iziko loqokelelo-manani i-Statistics South Africa <i>Injongo: Ukunika uluthu loqokelelo-manani olusemxelelweni noluchanekileyo oluphathelile kwezoqoqosho nezoluntu ngokusebenzisa iindlela ezivunyiweyo ngamazwe ngamazwe</i>	56 997	24 575	125	32 297
	1 Ulawulo	18 877	15 971	50	2 856
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Umbutho waseMzantsi Afrika woqokelelo-manani</i>			50	
	2 Uqokelelo-manani kwezoqoqosho	(3 289)	(3 392)		103
	3 Uqokelelo-manani aBantu nawezeNtlo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Umbutho wabantu waseMzantsi Afrika</i>	(18 284)	(25 459)	75	7 100
				75	
	4 Umgangatho ophuzulu nokuHlanganyela	(2 177)	(2 533)		356
	5 Ukuxhaswa koqokelelo-manani nenzululwazi yokwazisa	61 870	39 988		21 882

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
13	Arts and Culture <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i>	(250)	(250)		
	1 Administration	(250)	(250)		
14	Education <i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i>	385 829	261 229	120 411	4 189
	1 Administration	(35 244)	(36 717)	1 764	(291)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Education, Training and Development Practice Sector Education and Training Authority			(36)	
	2 System Planning and Monitoring	6 674	3 543		3 131
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Education Management Information System		5 000		
	3 General Education	17 383	6 592	10 699	92
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Council for Educators Conditional Grant to Provinces – HIV and Aids (Life Skills Education) Grant			2 000	
				8 699	
	4 Further Education and Training	325 142	283 335	41 790	17
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Umalusi Council for Quality Assurance in General and Further Education and Training – Preparation of the National Curriculum Statement examinations Conditional Grant to Provinces – Further Education and Training College Sector Recapitalisation Grant		69 174	5 000	
				36 090	
	5 Quality Promotion and Development	65 426	(1 520)	66 351	595
	<i>Of which</i> Conditional Grant to Provinces – National School Nutrition Programme Grant			66 351	
	6 Higher Education	(3 943)	(2 542)	(1 400)	(1)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Higher Education Institutions			(1 400)	
	7 Auxiliary and Associated Services	10 391	8 538	1 207	646
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Organisation for Economic Co-operation and Development – Commonwealth of Learning – Association for the Development of Education in Africa – Childline South Africa			820 330 7 50	
15	Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i>	436 004	74	425 589	10 341
	1 Administration	4 734	(20)		4 754
	2 Strategic Health Programmes	197 113	385	191 577	5 151
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – National Health Laboratory Services Conditional Grants to Provinces – Comprehensive HIV and Aids Grant – Forensic Pathology Services Grant			9 875 60 648 121 037	
	3 Health Service Delivery	235 657	1 470	234 011	176
	<i>Of which</i> Conditional Grant to Provinces – Hospital Revitalisation Grant			234 011	
	4 Human Resources	(1 500)	(1 761)	1	260

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Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		Iintlawulo Zangoku	Udluliselo lwemali Nezibonelelo	Iintlawulo Zee-asethi Eziyinkunzi	
		R'000	R'000	R'000	R'000
13	Ubugcisa neNkcubeko Injongo: Ukuphuhlisa nokulondoloza inkcubeko yoMzantsi Afrika ukuqinisekisa ukubambana entlalweni nokwakha isizwe	(250)	(250)		
	1 Ulawulo	(250)	(250)		
14	Ezemfundo Injongo: Ukuphuhlisa, ukugcina emgangathweni nokuxhasa inkqubo yaseMzantsi Afrika yemfundo noqeqesho ukulungiselela inkulungwane yama-21	385 829	261 229	120 411	4 189
	1 Ulawulo	(35 244)	(36 717)	1 764	(291)
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Igunya-bantu leMfundo noQeqesho, kwiCandelo leMfundo, uQeqesho noPhuhliso			(36)	
	2 Ucwangciso lweNkcubo nokuBeka eSwani	6 674	3 543		3 131
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Inkqubo yeMfundo yoLawulo loLwazi		5 000		
	3 Imfundo Ngokubanzi	17 385	6 592	10 699	92
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Ibhunga laseMzantsi Afrika labafundisi-ntsapho <i>Isibonelelo Esinemiqathango esiya kumaPhondo</i> – Isibonelelo se-HIV ne-Aids (Imfundo yeZakhono zoBomi)			2 000	
				8 699	
	4 Imfundo Eqhubela phambili noQeqesho	325 142	263 335	41 790	17
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Ibhunga Umalusi loQinisekiso loMgangatho kwiMfundo ngokuBanzi nakwiMfundo Eqhubela phambili noQeqesho – Ukulungiselela iimviwo zeNkcuzelo yeKharityulam kaZwelonke <i>Isibonelelo Esinemiqathango esiya kumaPhondo</i> – Icandelo leeKholeji leMfundo eqhubela phambili noQeqesho <i>Isibonelelo sophuhliso lwamaziko emfundo ephakamileyo</i>		69 174	5 000	
				36 090	
	5 Ukhuthazo loMgangatho noPhuhliso	65 426	(1 520)	66 351	595
	<i>Ngokuthi</i> <i>Isibonelelo Esinemiqathango esiya kumaPhondo</i> – Isibonelelo seNkcubo kaZwelonke yeSikolo yokoNdlia			66 351	
	6 Imfundo Ephakamileyo	(3 943)	(2 542)	(1 400)	(1)
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Amaziko emfundo Ephakamileyo			(1 400)	
	7 Iinkonzo Ezincedisayo neziNxulumenayo	10 391	8 538	1 207	646
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Umbutho weNtsebenziswano noPhuhliso lwezoQoqosho – I-Commonwealth yokuFunda – Umbutho ongoPhuhliso lweMfundo eAfrika – I-Childline South Africa			820 330 7 50	
15	Ezempilo Injongo: Ukukhuthaza ukuba sempilweni kwabantu bonke baseMzantsi Afrika ngenkqubo kaZwelonke yempilo esekwe kwinkqubo yokukhathalelwa kwempilo kwasekuqaleni	436 004	74	425 589	10 341
	1 Ulawulo	4 734	(20)		4 754
	2 Iinkqubo zocwangciso-qhinga zezeMpilo	197 113	385	191 577	5 151
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> – Iinkonzo zikaZwelonke zeMpilo zaseLebhu <i>Izibonelelo Ezinemiqathango eziya kumaPhondo</i> – Isibonelelo esibanzi se-HIV ne-Aids – Isibonelelo seenkonzo ze-Forensic Pathology			9 875 60 648 121 037	
	3 Udluliselo lweeNkonzo zeMpilo	235 657	1 470	234 011	176
	<i>Ngokuthi</i> <i>Izibonelelo Ezinemiqathango eziya kumaPhondo</i> – Isibonelelo sokuHlaziya kweZibhedlele			234 011	
	4 Imithombo yoluntu	(1 500)	(1 761)	1	260

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
16	Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through a set of policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i>	5 000	21 652	(11 333)	(5 319)
	1 Administration	5 000			5 000
	2 Service Delivery	10 000	19 201	942	(10 143)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – World Association of Public Employment Services			140	
	3 Employment and Skills Development Services/ Human Resources Development	(10 000)	8 000	(18 000)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – National Qualifications Framework			(18 000)	
	4 Labour Policy and Labour Market Programmes		(5 549)	5 725	(176)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Commission for Conciliation, Mediation and Arbitration – International Labour Organisation – African Regional Labour Advisory Council			5 000 703 22	
17	Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i>	(3 000)	(4 461)	1 461	
	2 Comprehensive Social Security	(1 500)	(1 500)		
	3 Policy Development, Review and Implementation Support for Welfare Services	(4 000)	(5 461)	1 461	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – KFW banking group – Planned Parenthood Association of South Africa			461 1 000	
	4 Community Development	(4 000)	(4 000)		
	5 Strategy and Governance	6 500	6 500		
18	Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i>	4 985	1 416	1 489	2 080
	1 Administration	(4 700)	(6 784)	4	2 080
	2 Sport Support Services	3 085	2 000	1 085	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Sport federations			1 085	
	3 Mass Participation	(1 600)	(1 600)		
	4 International Liaison and Events	8 400	8 000	400	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – International Triathlon Union: Triathlon World Cup			400	
	5 Facilities Co-ordination	(200)	(200)		

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Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	Iintlawulo Zee- asethi Eziyinkunzi R'000
16	Ezemisebenzi <i>Injongo: Ukudlala indima ebonakalayo ekuhliseni intswela-ngqesho, ubuhlwempu nokungalingani, ngokusebenzisa uluhlu lwemigaqo-nkqubo neenkqubo eziphuhliswe ngokubonisana namahlakani ezentlalo, ezijoliswe: kwimveliso nempumelelo yezoqoqosho ephuculiweyo; uphuhliso lwezakhono nokudala imisebenzi; ubudlelwane bezemisebenzi obuphilileyo; ukuphelisa ukungalingani nocalucalulo kwindawo yokusebenza; ukuhlisa ubuhlwempu kwingqesho; ukukhulisa ezempilo emisebenzini nomqaphela wokhuseleko nokuthobela kwindawo yokusebenza; kwakunye nokuyibethelela into yokwamkela ukuba amalungelo abasebenzi ngamalungelo oluntu</i>	5 000	21 652	(11 333)	(5 319)
	1 Ulawulo	5 000			5 000
	2 Udluliselo lweeNkonzo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Umbutho wehlabathi weeNkonzo zeNgqesho yoLuntu</i>	10 000	19 201	942	(10 143)
	3 Iinkonzo zeNgqesho noPhuhliso lweZakhono/ Uphuhliso lweMithombo yoLuntu..... <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Inkqubo-sikhokelo kaZwelonke yeZiqinisekiso</i>	(10 000)	8 000	(18 000)	(18 000)
	4 Umgaqo-nkqubo wezeMisebenzi neeNkqubo zeMalike yezeMisebenzi <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Ikhomishoni yoXolelwaniso noLamlo – Umbutho wezeMisebenzi waMazwe ngamazwe – Ibhunga laseAfrika loMmandla leNgcebiso kwezeMisebenzi</i>		(5 549)	5 725	(176)
17	Uphuhliso lwezeNtlalo <i>Injongo: Ukuqinisekisa ukunikezelwa kweenkonzo ezibanzi, ezihlanganyelweyo, ezizinzileyo nezisemgangathweni zophuhliso lwentlalo ukulwa ubunkenenkene nentlupheko nolwakha umoya okhuthaza uphuhliso oluzinzileyo nobuhlakani nabo bazimisele ukwakha uluntu olunenkathalo</i>	(3 000)	(4 461)	1 461	
	2 Ukhuseleko lweNtlalo ngokuBanzi	(1 500)	(1 500)		
	3 Uphuhliso loMgaqo-nkqubo, Uphononongo nokuPhunyezwa kweNkxaso kwiiNkonzo zeNtlalontle <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Iqela lokubhankisha le-KFW – Umbutho waseMzantsi Afrika Ocwangciselwe uBuzali</i>	(4 000)	(5 461)	1 461	
	4 Uphuhliso lwaBahlali	(4 000)	(4 000)		
	5 Ucwangciso-qhinga noKuphatha	6 500	6 500		
18	Ezemidlalo noLonwabo eMzantsi Afrika <i>Injongo: Ukuphucula umgangatho wokuphila kwabemi boMzantsi Afrika ngokukhuthaza ukuthabatha inxaxheba kwimidlalo nakulonwabo kweli lizwe, nangokuthabatha inxaxheba kwabantu namaqela oMzantsi Afrika kwimidlalo yamazwe ngamazwe</i>	4 985	1 416	1 489	2 080
	1 Ulawulo	(4 700)	(6 784)	4	2 080
	2 Iinkonzo eziXhasa ezeMidlalo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Imibutho yezemidlalo</i>	3 085	2 000	1 085	
	3 Ukuthabatha inxaxheba koNinzi lwabantu	(1 600)	(1 600)		
	4 Uqhagamshelwano namazwe ngamazwe kwanezinto ezenzeka kuwo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Isibonelelo sexeshana kwi-Phondo Lomntla Ntshona</i>	8 400	8 000	400	
	5 Ulungelelwaniso kumabala emidlalo	(200)	(200)		

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ADJUSTMENTS APPROPRIATION ACT, 2007

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
19	Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	642 078	178 000	1 154	462 924
	1 Administration	103 220	96 488		6 732
	2 Security	200 050	250 674		(50 624)
	3 Corrections	(145 211)	(145 223)	1 154	(1 142)
	4 Care	(47 729)	(44 459)		(3 270)
	5 Development	(9 569)	(8 208)		(1 361)
	6 Social Reintegration	35 238	35 652		(414)
	7 Facilities	506 079	(6 924)		513 003
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Provision of infrastructure for Kimberley New Generation Correctional Centre project				512 924
20	Defence <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i>	369 530	172 612	46 830	150 088
	1 Administration	111 548	101 435	2 871	7 242
	2 Landward Defence	89 080	87 707	492	881
	3 Air Defence	36 033	36 033		
	4 Maritime Defence	15 456	36 343	(20 887)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Armaments Corporation of South Africa Ltd (Dockyard)			(20 887)	
	5 Military Health Support	13 453	13 453		
	6 Defence Intelligence	1 591	1 591		
	7 Joint Support	(17 825)	(156 428)	(3 363)	141 965
	8 Force Employment	52 478	52 478		
	9 Special Defence Account	67 717		67 717	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Strategic Procurement Programme			67 717	
21	Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i>		95		(95)
	1 Administration	(374)	(279)		(95)
	2 Investigation of Complaints	(432)	(432)		
	3 Information Management and Research	806	806		

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Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Uduliselo lwemali Nezibonelelo R'000	Iintlawulo Zee- asethi Eziyinkunzi R'000
19	Iinkonzo zoLuleko <i>Injongo: Ukuba nagalelo kugcina nokhuselo lwabahlali ngendlela enobulungisa, uxolo nokhuseleko ngokuthotyehwa kwezigwebo zenkundla yamatyala, ukugcina ababanjweyo kwiindawo ezikhuselekileyo sikhonitshwe isidima sabo kuphuhlise nesazela sabo sokuba noxanduva entlalweni, nokuphucula uphuhliso jikelele lwawo onke amabantini kunye nabantu abangaphandle kodwa besabekwe esweni</i>	642 078	178 000	1 154	462 924
	1 Ulawulo	103 220	96 488		6 732
	2 Ukhuseleko	200 050	250 674		(50 624)
	3 Ukulungiswa kwezimilo	(145 211)	(145 223)	1 154	(1 142)
	4 Unonophelo/ Ukhathalelo	(47 729)	(44 459)		(3 270)
	5 Uphuhliso	(9 569)	(8 208)		(1 361)
	6 Ukubuyiselwa Ekuhlaleni	35 238	35 652		(414)
	7 Amaziko	506 079	(6 924)		513 003
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Unikezelo lwezibonelelo zeziseko kwiprojekthi yeZiko lokuLungiswa kwezimilo</i>				512 924
20	Ukhuselo <i>Injongo: Ukulwa nokukhusela iRiphabhliki yoMzantsi Afrika, iizwe layo nabantu bayo, ngokwemimiselo yoMgaqo-siseko kunye nemithetho yamazwe ngamazwe elawula ukusetyenziswa kwezigalo</i>	369 530	172 612	46 830	150 088
	1 Ulawulo	111 548	101 435	2 871	7 242
	2 Umkhosi Ohamba phantsi	89 080	87 707	492	881
	3 Umkhosi woMoya	36 033	36 033		
	4 Umkhosi waseManzini	15 456	36 343	(20 887)	
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Iqumrhu lezixhobo i-Armaments Corporation of South Africa Ltd (i-Dockyard)</i>			(20 887)	
	5 Icandelo elinika inkxaso ngezeMpilo kwezoMkhosi	13 453	13 453		
	6 Umkhosi woBuntlola	1 591	1 591		
	7 Inkxaso Edityanelweyo	(17 826)	(156 428)	(3 363)	141 965
	8 Inqesho Emkhosini	52 478	52 478		
	9 I-Akhawunti eKhethekileyo yezoMkhosi	67 717		67 717	
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Inkqubo Yocwangciso-qhinga lokuThengisa impahla kaRhulumente</i>			67 717	
21	ISebe Elizimeleyo lokukhalaza <i>Injongo: Ukuphanda izikhalazo ezinxulumene nokungaziphathi kakuhle, urhwaphilizo nohwaphulo-mthetho atyholwa ngazo amalungu eNkonzo zobuPolisa eMzantsi Afrika kunye naweNkonzo zobuPolisa kwaMasipala, ze kwenziwe iziphakamiso ukuthintela izikhalazo okanye ukuzlungisa, ukuze kuthotywe iindlela zokuziphatha ezikhokelela kwizikhalazo ezinjalo</i>		95		(95)
	1 Ulawulo	(374)	(279)		(95)
	2 Ukuphanda izikhalazo	(432)	(432)		
	3 ULawulo loLwazi noPhando	806	806		

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
22	Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>	260 897	95 408	32 175	133 314
	1 Administration	47 900	47 610	320	(30)
	2 Court Services	156 997	62 359		94 638
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Reducing criminal case backlogs - Courts		(16 800)		
	3 State Legal Services	27 700	23 456	314	3 930
	4 National Prosecuting Authority		(38 017)	3 241	34 776
	5 Auxiliary and Associated Services	28 300		28 300	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Special Investigating Unit – Legal Aid Board			5 000 23 300	
23	Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i>	468 635	468 635		
	1 Administration	81 687	81 687		
	2 Visible Policing	241 214	241 214		
	3 Detective Services	95 348	95 348		
	4 Crime Intelligence	22 817	22 817		
	5 Protection and Security Services	27 569	27 569		
24	Agriculture <i>Aim: The Department of Agriculture aims to lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i>	488 437	(42 104)	515 370	15 171
	1 Administration	(2 187)	(5 346)	42	3 117
	2 Livelihoods, Economics and Business Development	(26 993)	(44 113)	16 800	320
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Khula Enterprises – National Movement for Rural Women			15 800 1 000	
	3 Bio-security and Disaster Management	489 062	(10 343)	496 267	3 138
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Perishable Products Export Control Board – Entomology Congress – Collaborative International Pesticides Analytical Council Ltd. - sponsorship – Sterile Insect Technique – Classical Swine Fever Conditional Grant to Provinces – Agricultural Disaster Management Grant			4 000 500 50 3 000 188 687 300 000	
	4 Production and Resources Management	(4 297)	(15 799)	4 259	7 243
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Water Research Commission – University of Stellenbosch – Food and Trees for Africa – Aquaculture Association of Southern Africa - sponsorship			500 3 608 50 40	

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Ivoti	Iinkukacha zeVoti	Iinkukacha zohlahlo lwabiwo mali			
		lntlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	lntlawulo Zee-asethi Eziyinkunzi R'000	
22	UPhuhliso lweZobulungisa kunye noMgaqo-siseko <i>Injongo: Ukuhlonipha nokukhusela uMgaqo-siseko kunye nokuthotyelwa koMthetho kunikwa ulawulo olufikelekayo, olunobulungisa, olukhawulezayo noluphantsi ngokweendleko ukwenza uMzantsi Afrika ube liizwe elinokhuselo nokhuseleko nangakumbi</i>	260 897	95 408	32 175	133 314
1	Ulawulo	47 900	47 610	320	(30)
2	Iinkonzo zeeNkundla zamatyala <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Kuthotywe ukusilela kumatyala olwaphulo-mthetho - eziNkundleni</i>	156 997	62 359	(16 800)	94 638
3	Iinkonzo zikaZwelonke eziseMthethweni	27 700	23 456	314	3 930
4	Igunya-bantu likaZwelonke lezoTshutshiso		(38 017)	3 241	34 776
5	Iinkonzo eziNcedisayo neZinxulumeneyo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Icandelwana loPhengululo olukhethekileyo - IBhodi eNcedisa ngezoMthetho</i>	28 300		28 300	5 000 23 300
23	UKhuselo noKhusaleko <i>Injongo: Ukuthintela, kuliwe de kuphandwe ulwaphulo-mthetho, kugcinwe ucwangco, bakhuselewe kwaye bagcinwe bekhuselekile abantu boMzantsi Afrika kunye neepropati zabo, kugcinwe ukuthotyelwa komthetho</i>	468 635	468 635		
1	Ulawulo	81 687	81 687		
2	Iinkonzo yamapolisa ebonakalayo	241 214	241 214		
3	Iinkonzo zokuCupha	95 348	95 348		
4	Iintlole kuLwaphulo-mthetho	22 817	22 817		
5	Iinkonzo zoKhuselo noKhusaleko	27 569	27 569		
24	Ezolimo <i>Injongo: I Sebe lezoLimo iinjongo zalo kukukhokela, ukuxhasa uzinzo kwezolimo nokukhuthaza uphuhliso lwamaphandle ngokwenza oku: ukuqinisekisa ukuba ukutya kuyafikeleleka, kulingene, kukhuselekile kwaye kunesondlo; kupheliswe ukuthabatha inxaxheba okutenxileyo nokungalingani kwezolimo; kunyuswe ngamandla ukukhula kwezoqoqosho, ingqesho nemivuzo kweil candelo; kuphuculwe ukuphathwa ngokuzinzileyo kwemithombo yezolimo kunye nezixokelelwano zokuphila kwabantu nezinye izinto eziphilayo; kuze kuqinisekiswa ukuphathwa ngendlela esebenzayo neyeneliso, kunye nokuphathwa kakuhle kolwazi</i>	488 437	(42 104)	515 370	15 171
1	Ulawulo	(2 187)	(5 346)	42	3 117
2	UPhuhliso loZinzo empilweni, uQoqosho noShishino <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - I-Khula Enterprises - Umbutho kaZwelonke waBafazi baseMaphandleni</i>	(26 993)	(44 113)	16 800	320
3	UKhuseleko lweNdalo noLawulo lweeNtlekele <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - IBhodi yoLawulo lokuthonyelwa kwamanye amazwe kweeMveliso Ezonakalayo - Ingqungquthela yeMfundo ngezinzambuzane - I-Collaborative International Pesticides Analytical Council Ltd. -inkxaso - I-Sterile Insect Technique - IFiva yeehagu Equelekileyo - Isibonelelo Esinemiqathango esiya kumaPhondo - Isibonelelo soLawulo lweNtlekele kweZolimo</i>	489 062	(10 343)	496 267	3 138
4	ULawulo lweMveliso neMithombo yezoLimo <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ikhomishoni yoPhando ngaManzi - IYunivesithi yaseStellenbosch - Ukutya neMithi yaseAfrika - Umbutho waseMazantsi eAfrika wokulima nokukhulisa izityalo nezilo zasemanzini - inkxaso ngezimali</i>	(4 297)	(15 799)	4 259	7 243

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	5 Sector Services and Partnerships	32 852	33 497	(1 998)	1 353
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Red Meat Industry Forum			2	
	– Office International des Epizooties			280	
	– International Seed Testing Association			(58)	
	– Organisation for Economic Co-operation & Development			(96)	
	– International Union for the protection of new varieties of Plants			(284)	
	– International Grains Council			124	
	– Office International de la Vigne et du Vin			(385)	
	– Food & Agriculture Organisation of the United Nations Membership Fees			(1 867)	
	– International Commission of Agricultural Engineering			(55)	
	– Consultative Group on International Agricultural Research			453	
	– Commonwealth Agricultural Bureau International			(69)	
	– International Dairy Federation			(30)	
	– International Cotton Advisory Council			(13)	
25	Communications	950	950		
	<i>Aim: To develop Information Communication Technology (ICT) policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economies and positively impact on the social wellbeing of all South Africans. The Department also aims to oversee state owned entities, such as the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i>				
	1 Administration	950	950		
	3 Policy Unit	(10 000)		(10 000)	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Broadcasting Corporation:				
	– Programme Production			(10 000)	
	4 Finance and Shareholder Management	10 000		10 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Communication Authority of South Africa			10 000	
26	Environmental Affairs and Tourism	199 750	33 233	163 772	2 745
	<i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i>				
	1 Administration	10 500	10 025		475
	2 Environmental Quality and Protection		(884)	500	384
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– National Association for Clean Air			500	
	3 Marine and Coastal Management	7 100	5 618	1 200	282
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Marine Living Resources Fund			1 200	
	4 Tourism	(7 800)	(15 150)	7 350	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African Tourism			6 550	
	– Tourism Business Council			500	
	– Federated Hospitality Association of Southern Africa			300	
	5 Biodiversity and Conservation	(6 550)	(13 325)	6 565	210
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– iSimangaliso Wetland Park Authority			120	
	– South African National Biodiversity Institute			1 000	
	– Management of Blyde National Park		(4 741)	4 741	
	– Nelson Mandela Metro University			300	
	– Botanical Society			404	
	6 Sector Services and International Relations	196 500	46 949	148 157	1 394
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– South African National Biodiversity Institute: Infrastructure projects			2 500	
	– Expanded Public Works Programme			144 654	
	– Council for Scientific and Industrial Research			1 003	

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Ivoti	Iinkukacha zeVoti	Iinkukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	Iintlawulo Zee- asethi Eziyinkunzi R'000
	5 Iinkonzo zeCandelo noBuhlakani	32 852	33 497	(1 998)	1 353
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - IQonga loRhwebo ngeNyama eBomvu - I-Office International des Epizooties - Umbutho waMazwe ngamazwe woVavanyo lweMbewu - Umbutho weNtsebenziswano noPhuhliso loQoqosho - Imanyano yaMazwe ngamazwe ngomba wokukhusela iintlobo ezintsha zeZityalo - Ibhunga laMazwe ngamazwe lokutya okuziinkozo - I-Office International de la Vigne et du Vin - Imirhumo yoBulungu boMbutho woKutya nezoLimo zoMbutho weZizwe eziManyeneyo - Ikhomishoni yezoLimo yaMazwe ngamazwe - Iqela lokuBonisana lamazwe ngamazwe kwicandelo lezoLimo - I-Commonwealth Agricultural Bureau International - Imanyano yeeMveliso zoBisi zaMazwe ngamazwe - Ibhunga laBacebisi baMazwe ngamazwe ngezoMqhaphu			2 280 (58) (96) (284) 124 (385) (1 867) (55) 453 (69) (30) (13)	
25	Unxibelelwano <i>Injongo: Ukuphuhlisa imigaqo-nkqubo nowiso-mthetho lobuchwepheshe kunxibelelwano ngolwazi (i-ICT) ekhuthaza umdla nokuphucula uzinzo kuphuhliso lwezoqoqosho lokuqala nolwesibini eMzantsi Afrika nolunempembelelo eyiyo kwimpilo yentlalo yabo bonke abemi boMzantsi Afrika. Isebe likwaneenjongo zokongamelel amaqumrhu alawulwa ngurhulumente anjengesitishi soSasazo soMzantsi Afrika kunye neGunyabantu eLizimeleyo loNxibelelwano laseMzantsi Afrika</i>	950	950		
	1 Ulawulo	950	950		
	3 Icandelo loMgaqo-nkqubo	(10 000)		(10 000)	
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Isitishi soSasazo soMzantsi Afrika: - Ukudidiyelwa kweenkqubo			(10 000)	
	4 ULawulo lweZemali naBanini-zabelo	10 000		10 000	
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Igunya-bantu loNxibelelwano Elizimeleyo loMzantsi Afrika			10 000	
26	Ezisingqongileyo kunye nezoKhenketho <i>Injongo: Ukukhokela uphuhliso oluzinzileyo lwezisingqongileyo nezokhenketho zoMzantsi Afrika ukuphucula ubomi bomntu wonke</i>	199 750	33 233	163 772	2 745
	1 Ulawulo	10 500	10 025		475
	2 Umgangatho weZisingqongileyo noKhuselo		(884)	500	384
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Umbutho kaZwelonke woMoya Ococekileyo			500	
	3 Ulawulo lwaManzi namaNxweme	7 100	5 618	1 200	282
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Ingxowa-mali yeMithombo yezinto eziphila eManzini			1 200	
	4 Ezokhenketho	(7 800)	(15 150)	7 350	
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - EzoKhenketho zaseMzantsi Afrika - IBhunga loShishino loKhenketho - Umbutho Omanyeneyo weSisa waseMzantsi eAfrika			6 500 500 300	
	5 Ukwahlukana kwezeNdalo kunye nokulondolozwa kwazo	(6 550)	(13 325)	6 565	210
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Igunya-bantu iSimangaliso Wetland Park - Iziko i-South African National Biodiversity Institute - Ulawulo lwe-Blyde National Park - IYunivesithi Nelson Mandela Metro - Umbutho wezeNzululwazi ngezityalo		(4 741)	120 1 000 4 741 300 404	
	6 Iinkonzo zasekuHlalani noBudlelwane namazwe ngamazwe	196 500	46 949	148 157	1 394
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i> - Iziko iSouth African National Biodiversity Institute: Iiprojekthi zeZibonelelo zeziseko - Inkqubo eyaNdisiweyo yeMisebenzi yoLuntu - IBhunga loPhando ngezobuNzululwazi nangezoRhwebo			2 500 144 654 1 003	

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
27	Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i>	104 750	(16 421)	123 671	(2 500)
	1 Administration	6 000	7 000		(1 000)
	2 Housing Policy Research and Planning	(12 000)	(11 421)	921	(1 500)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Habitat Foundation			921	
	3 Housing Implementation Support	(4 000)	(4 000)		
	4 Housing Development Finance	114 750	(8 000)	122 750	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – People's Housing Partnership Trust			(5 250)	
	– Thubeisha Homes			23 000	
	<i>Conditional Grant to Provinces</i> – Integrated Housing and Human Settlement Development Grant			105 000	
28	Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i>	249 750	(21 153)	(250 391)	521 294
	1 Administration	22 990	13 621	6 363	3 006
	2 Surveys and Mapping	5 310	4 959		351
	3 Cadastral Surveys	40 998	40 368	1	628
	4 Restitution	250 000	(4 346)	250 001	4 345
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Restitution Grants			250 000	
	5 Land Reform	(60 998)	(69 136)	(504 758)	512 894
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Land Reform Grants			(504 774)	
	6 Spatial Planning and Information	(8 550)	(6 620)	(2 000)	70
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Council for Planners			(2 000)	
29	Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i>	8 824	8 141	683	
	1 Administration	4 350	4 350		
	2 Promotion of Mine Safety and Health	(3 000)	(3 000)		
	3 Mineral Regulation	5 240	5 240		
	4 Mineral Policy and Promotion				
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Council for Geoscience (Mine Environmental Research and Development)			(440)	
	– Council for Scientific and Industrial Research (Mine Environmental Research and Development)			485	
	– Council for Mineral Technology Research (Mine Environmental Research and Development)			(25)	
	5 Hydrocarbons and Energy Planning	(266)	(949)	683	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Renewable Energy Subsidy Scheme			683	
	6 Electricity and Nuclear	2 500	2 500		
	7 Associated Services				
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Council for Geoscience			14 867	
	– Assistance to Mines			(14 867)	

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Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Udliuiselo lwemali Nezibonelelo R'000	Iintlawulo Zee-asethi Eziyinkunzi R'000
27	Izindlu <i>Injongo: Ukumisa, kuxhaswe ngemali, kukhuthazwa, kusetyenziswane, kuqagamshelwane kude kubekwe esweni ukuphunyezwa komgaqo-nkqubo weZindlu nokuhlaliswa kwabantu</i>	104 750	(16 421)	123 671	(2 500)
	1 Ulawulo	6 000	7 000		(1 000)
	2 Uphando loMgaqo-nkqubo weZindlu noCwangciso	(12 000)	(11 421)	921	(1 500)
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - I-Habitat Foundation</i>			921	
	3 Inkxaso yokuphumeza ezeZindlu	(4 000)	(4 000)		
	4 Izimali yoPhuhliso lwezeZindlu	114 750	(8 000)	122 750	
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Itrasti yoBuhlakani Babantu Yokuzakhele Izindlu - I-Thubelisha Homes Isibonelelo Esinemigathango esiya kuMaphondo - Isibonelelo soPhuhliso lweZezindlu nokuHlaliswa kwaBantu</i>			(5 250) 23 000 105 000	
28	EzoMhlaba <i>Injongo: Ukudala nokugcina ukwabiwa komhlaba ngokulinganayo nangokuzinzileyo nokunika iziphumo zophuhliso kwezintlobo noqoqosho lwabo bonke abemi boMzantsi Afrika</i>	249 750	(21 153)	(250 391)	521 294
	1 Ulawulo	22 990	13 621	6 363	3 006
	2 Ukuhlola umhlaba nokuzoba iimephu	5 310	4 959		351
	3 Ukuhlolwa kwepropati (Cadastral Surveys)	40 998	40 369	1	628
	4 Ukubuyiswa koMhlaba	250 000	(4 346)	250 001	4 345
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Izibonelelo zokubuyiselwa komhlaba</i>			250 000	
	5 Ukulungiswa ngokutsha komhlaba	(60 998)	(69 136)	(504 756)	512 894
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Izibonelelo zokulungiswa ngokutsha komhlaba</i>			(504 774)	
	6 Uyilo ngokwenzeka esibhakabhakeni kunye neziko lolwazi	(8 550)	(6 620)	(2 000)	70
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - IBhunga leeNgcibi zoMzantsi Afrika</i>			(2 000)	
29	Izimbiwa naMandla <i>Injongo: Ukuqulunqa nokuphumeza umgaqo-nkqubo olawula izimbiwa namandla jikelele ukuqinisekisa ukuba imithombo yezimbiwa namandla isetyenziswa kangangoko</i>	8 824	8 141	683	
	1 Ulawulo	4 350	4 350		
	2 Ukukhuthaza uKhuseleko neMpilo Emigodini	(3 000)	(3 000)		
	3 Ulawulo lweZimbiwa	5 240	5 240		
	4 Umgaqo-nkqubo weZimbiwa noKuphuculwa				
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhunga le-Geoscience (KuPhando noPhuhliso lweNdawo yoMgodi) - Ibhunga loPhando lweNzululwazi noRhwebo (KuPhando noPhuhliso lweNdawo yoMgodi) - Ibhunga loPhando lobuGcisa kwezeZimbiwa (KuPhando noPhuhliso lweNdawo yoMgodi)</i>			(440) 465 (25)	
	5 Ucwangciso lweekhabhoni emanzini kunye namandla	(266)	(949)	683	
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Isikimu Esibonelela ngaMandla anokwenziwa ngokutsha</i>			683	
	6 Umbane ne-Nuclear	2 500	2 500		
	7 Iinkonzo Ezinxulumeneyo noko				
	<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo - Ibhunga le-Geoscience - Uncedo kwiMigodi</i>			14 867 (14 867)	

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ADJUSTMENTS APPROPRIATION ACT, 2007

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
30	Public Enterprises <i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i>	1 450 850	(805)	1 451 100	555
	1 Administration	3 435	2 853		582
	2 Energy, Broadband Infrastructure and Mining Enterprises	27 762	(223)	28 000	(15)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Alexkor			28 000	
	3 Legal, Governance and Risk	(636)	(637)		1
	4 Manufacturing Enterprises	676 730	(1 956)	678 700	(14)
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Pebble Bed Modular Reactor (PBMR) Pty Ltd.			678 700	
	5 Transport Enterprises	743 869	(532)	744 400	1
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Airways			744 400	
	6 Joint Project Facility	(310)	(310)		
31	Science and Technology <i>Aim: The Department of Science and Technology seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i>	1 750	24 708	(23 188)	230
	1 Administration	29 740	27 526	2 004	210
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Institutional and Programme Support			2 000	
	2 Research, Development and Innovation	(5 250)	3 699	(8 949)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Space Science – Hydrogen Strategy – Biotechnology Strategy – Health Innovations – Women in Science			(1 433) (1 033) (4 752) (1 000) (750)	
	3 International Co-operation and Resources	(14 240)	(6 805)	(7 455)	20
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Global Science			(7 486)	
	4 Human Capital and Knowledge Systems	(5 250)	(1 601)	(3 649)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Expo for Young Scientists: International Science Fair – Science Themes – South African National Research Network – Science and Youth – Frontier Science and Technology			500 5 000 (3 250) (900) (5 000)	
	5 Socio-Economic Partnerships	(3 250)	1 889	(5 139)	
	<i>Of which</i> <i>Specifically and exclusively appropriated</i> – Technology Planning and Diffusion – Technology for Sustainable Livelihoods			(2 700) (2 550)	

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Ivoti	Iinkukacha zeVoti	Iinkukacha zohlahlo lwabiwo mali			
		lntlawulo Zangoku	Udluliselo lwemali Nezibonelelo	lntlawulo Zee-asethi Eziyinkunzi	
	R'000	R'000	R'000	R'000	
30 Amashishini Oluntu	1 450 850	(805)	1 451 100	555	
<i>Injongo: Ukunika isixokelelwano solawulo okusebenzayo kubanini-zabelo bamashishini angumfelandawonye alawulwa ngurhulumente kunye nokunika inkxaso nokukhuthazwa kolondolozo loqoqosho nolukwaziyo ukumelana nokhuphiswano ukuze lunike impilo engcono kubo bonke abantu boMzantsi Afrika</i>					
1 Ulawulo	3 435	2 853		562	
2 Amashishini amandla, iziseko ezikhulu nemigodi	27 762	(229)	28 000	(15)	
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – I-Alexkor</i>			28 000		
3 Iinkonzo eziseMthethweni, ezokuPhatha nokujongana nangozi	(636)	(637)		1	
4 Amashishini Oveliso	676 730	(1 856)	678 700	(14)	
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – I-Pebble Bed modular Reactor (PBMR) Pty Ltd</i>			678 700		
5 Amashishini Othutho	743 869	(532)	744 400	1	
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Ezohambo ngomoya zoMzantsi Afrika</i>			744 400		
6 Iziko elijongene neProjekthi Ezihlanganyelweyo	(310)	(310)			
31 INzululwazi noBuchwepheshe	1 750	24 708	(23 188)	230	
<i>Injongo: ISebe lezeNzululwazi noBuchwepheshe lifuna ukuqonda amandla apheleleyo enzululwazi nobuchwepheshe kuphuhlisu hwezentlalo noqoqosho, ngokuphuhlisu umthombo woluntu, uphando nosungulo lwezi nto e zints ha</i>					
1 Ulawulo	29 740	27 526	2 004	210	
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Inkxaso yeZiko neNkqubo</i>			2 000		
2 UPhando uPhuhlisu noSungulo lwento entsha	(5 250)	3 699	(8 949)		
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Inzululwazi ngezomoya (space) – I-Hydrogen Strategy – I-Biotechnology Strategy – Usungulo lwento entsha kwezeMpilo – Abafazi kwezeNzululwazi</i>			(1 433) (1 033) (4 752) (1 000) (750)		
3 Inisebenziswano neMithombo yamazwe ngamazwe	(14 240)	(6 805)	(7 455)	20	
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – I-Global Science</i>			(7 466)		
4 Abantu neeNkqubo zoLwazi	(5 250)	(1 601)	(3 649)		
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – Umboniso weZazinzulu ezilulutsha: Umboniso wezeNzululwazi wamazwe – Imixholo yezeNzululwazi – Intungelwano ebizwa ngeSouth African National Research Network – Ezenzululwazi noLutsha – I-Frontier Science and Technology</i>			500 5 000 (3 250) (900) (5 000)		
5 Ubuhlakani kuqoqosho lwezentlalo	(3 250)	1 889	(5 139)		
<i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo – I-Technology Planning and Diffusion – Ubuchwepheshe bokuZinzisa ukuPhila</i>			(2 700) (2 550)		

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
32	Trade and Industry <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i>	633 850	(76 773)	696 528	14 095
	1 Administration	(17 488)	(30 133)	916	11 729
	2 International Trade and Economic Development		(166)		166
	3 Enterprise and Industry Development	38 803	(24 459)	63 515	(253)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Council for Scientific and Industrial Research: Technology for Women in Business			(5 883)	
	– South African Bureau of Standards: Research Contribution			6 594	
	– Industrial Development Corporation: Regional Industrial Development			23 000	
	– Small Enterprise Development Agency Technology Programme			24 000	
	– National Research Foundation: Technology and Human Resources for Industry Programme			1 000	
	– United Nations Industrial Development Organisation			(309)	
	– Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	– South African Women Entrepreneurs' Network			2 640	
	– Mintek: Customer Sector Programmes			2 470	
	– Witwatersrand Business School: Centre for Entrepreneurship			1	
	– Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence			1	
	– University of Pretoria: Advanced Engineering Centre of Excellence			1	
	4 Consumer and Corporate Regulation	7 871	2 198	6 000	(327)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– National Credit Regulator			6 000	
	5 The Enterprise Organisation	621 432	(940)	621 699	673
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Small and Medium Manufacturing Development Programme			(3 000)	
	– Enterprise Development			411 800	
	– Coega Development Corporation			215 700	
	– East London Industrial Development Zone (Pty) Limited			36 240	
	– Richards Bay Industrial Development Zone Company			(29 239)	
	– Industrial Development Zones - Other			(10 000)	
	– Business Process Outsourcing			70 000	
	– Film and Television Production Incentive			(80 000)	
	– Staple Food Fortification Programme			20 000	
	– Sector Development Programme			(10 000)	
	– Micro-Investor Fund			(1)	
	– Manufacturing Development Programme Incentives			(1)	
	– Export Market and Investment Assistance			(6 800)	
	– Black Business Supplier Development Programme			6 000	
	– South African Capital Goods Feasibility Study Fund			8 000	
	– Critical Infrastructure Programme			(7 000)	
	6 Trade and Investment South Africa	(1 617)	(6 309)	4 398	294
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Trade and Investment South Africa			(1)	
	– Aichi Exposition			(1)	
	– Export Consultancy Trust Fund:				
	– International Bank for Reconstruction and Development (World Bank)			4 400	
	7 Marketing	(15 151)	(16 964)		1 813

UMTHETHO WOLUNGELELWANISO
LOHLAHLOLWABIWO-MALI, 2007

Act No. 27, 2007

Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		R'000	Iintlawulo Zangoku R'000	Udluliselo lwemali Nezibonelelo R'000	Iintlawulo Zee-asethi Eziyinkunzi R'000
32	Urhwebelwano noRhwebo	633 850	(76 773)	696 528	14 095
	<i>Injongo: Ukukhokela nokukhawulezisa ukufikelela kuqoqosho oluzinzileyo nokuqeshwa kwabo bonke abantu boMzantsi Afrika ngokuqondisisa kwayo uqoqosho, ulwazi lwamathuba nezakhono zoqoqosho nokuthethekelela kwayo ikamva. ISebe likwaneenjongo zokuzisa iinguqu nophuhliso loqoqosho, nokunika intelekelelo yokufikelelekelelo, ukhuphiswano, ukulingana noxanduva kwintloko yokuqhutywa kotyalo-mali, ushishino noRhwebo lwabemi boqoqosho. Ngaloo ndlela, iSebe liya kuba negalelo ekuphumezeni umbono karhulumente woqoqosho nolwakhiwe ngokutsha, oibonakala ngokukhula okukhawulezileyo koqoqosho, ukudalwa kwemisebenzi nokukhula korrhwebo ngokubonakalayo ngonyaka ka-2014</i>				
1	Ulawulo	(17 488)	(30 133)	918	11 729
2	Urhwebo lwamazwe ngamazwe kunye noPhuhliso loQoqosho		(166)		166
3	Uphuhliso loShishino noRhwebo	38 803	(24 459)	63 515	(253)
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i>				
	- Ibhunga loPhando lwezeNzululwazi noRhwebo: Ubuchwepheshe obulungiselelwe Abalazi kwezoShishino			(5 883)	
	- I-South African Bureau of Standards: Iimirho yophando			6 594	
	- I-Industrial Development Corporation: Regional Industrial Development			23 000	
	- I-Small Enterprise Development Agency Technology Programme			24 000	
	- I-National Research Foundation: Technology and Human Resources for Industry Programme			1 000	
	- Umbutho weZizwe Ezimanyeneyo woPhuhliso lwezoRhwebo			(309)	
	- I-Council for Scientific and Industrial Research: Aerospace Industry			10 000	
	- I-South African Women Entrepreneurs' Network			2 640	
	- I-Mintek: Iinkqubo zeCandelo loMxumi			2 470	
	- Isikolo soShishino saseWitwatersrand: Iziko lezoRhwebo			1	
	- Ibhunga loPhando lezeNzululwazi noRhwebo: Iziko loGqweso loSinga nokwalukwa kwaMalaphu			1	
	- IYunivesithi yasePitoli: Iziko loGqweso lezoBunjinieli Eliphambili			1	
4	Ummiselo woMisebenzi neQumrhu	7 871	2 198	6 000	(327)
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i>				
	- I-National Credit Regulator			6 000	
5	Umbutho woShishino	621 432	(940)	621 699	673
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i>				
	- IInkqubo zoPhuhliso loVeliso oluNcinane noPhakathi			(3 000)	
	- Uphuhliso loShishino			411 800	
	- I-Coega Development Corporation			215 700	
	- I-East London Industrial Development Zone (Pty) Limited			36 240	
	- I-Richards Bay Industrial Development Zone Company			(29 239)	
	- INdawo zoPhuhliso loRhwebo - Okunye			(10 000)	
	- I-Business Process Outsourcing			70 000	
	- Iintlawulo yokudidiyelwa kweeFilim neeNkqubo zikamabonakude			(80 000)	
	- Inkqubo ebizwa ngeStaple Food Fortification Programme			20 000	
	- Inkqubo yoPhuhliso lweCandelo			(10 000)	
	- Ingxowa-mali yabatyali-mali abancinci			(1)	
	- Iintlawulo zeNkqubo yoPhuhliso loVeliso			(1)	
	- Imalike yempahla ethunyelwa kwamanye amazwe noNcedo lotyalo-mali			(6 800)	
	- Inkqubo yoPhuhliso lwaBaboneleli bamaShishini abaNyana			8 000	
	- Ingxowa-mali yoPhononongo olunokwenziwa lweMpahla eyiNkunzi yoMzantsi Afrika			8 000	
	- Inkqubo yezibonelelo zeziseko ezibalulekileyo			(7 000)	
6	Urhwebo noTyalo-mali eMzantsi Afrika	(1 617)	(6 309)	4 398	294
	<i>Ngokuthi</i> <i>Kwabelwe ngokukodwa nangokukhethekileyo</i>				
	- URhwebo noTyalo-mali eMzantsi Afrika			(1)	
	- Umbonisi we-Aichi			(1)	
	- Iingxowa-mali ezibizwa Export Consultancy Trust Funds:				
	- Ibhanki yaMazwe ngamazwe yoKwakha ngokutsha noPhuhliso (Ibhanki ye-Ilabathi)			4 400	
7	Ukumaketha	(15 151)	(16 964)		1 813

Act No. 27, 2007

ADJUSTMENTS APPROPRIATION ACT, 2007

Vote	Details of Vote	Details of adjustments appropriation			
		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
33	Transport <i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies</i>	686 009	34 396	651 013	600
	3 Transport Regulation and Accident and Incident Investigation	(12 431)	(8 900)	(4 131)	600
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Port Regulator			(5 000)	
	– International Maritime Organisation: Membership fees			869	
	4 Integrated Planning and Inter-sphere Co-ordination	2 100	2 100		
	5 Freight Logistics and Corridor Development	2 196	2 196		
	6 Public Transport	664 000	25 000	639 000	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Bus subsidies			300 000	
	– Taxi: Recapitalisation			339 000	
	7 Public Entity Oversight and Economic Regulation	30 144	14 000	16 144	
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Independent Port Regulator			11 144	
	– Road Traffic Management Corporation			5 000	
34	Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i>	556 166	(216 393)	409 435	363 124
	1 Administration	33 539	9 539	24 000	
	2 Water Resources Management	472 730	92 981	379 783	(34)
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Water Trading Account: Infrastructure			283 000	
	– Water Trading Account: Augmentation			(5 000)	
	Conditional Grant to Local Government				
	– Municipal Drought Relief Grant			100 000	
	3 Water Services		(366 710)	5 552	363 158
	<i>Of which</i>				
	<i>Specifically and exclusively appropriated</i>				
	– Water Services Operating Subsidy: Water Boards			(66 192)	
	Conditional Grant to Local Government				
	– Water Services Operating Subsidy Grant			71 744	
	4 Forestry	49 897	49 797	100	
	TOTAL	8 891 056	1 144 471	6 044 309	1 702 276

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LOHLAHLOLWABIWO-MALI, 2007

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Ivoti	Iinkcukacha zeVoti	Iinkcukacha zohlahlo lwabiwo mali			
		lintlawulo Zangoku	Udluliselo lwemali Nezibonelelo	lintlawulo Zee-asethi Eziyinkunzi	
		R'000	R'000	R'000	R'000
33	EzoThutho <i>Injongo: Ukukhokela unikezelo lwesixokelelwano sothutho esidibeneyo, esizinzileyo, esithembekileyo nesikhuselekileyo, ngokuba kubekho ummiselo wokhuseleko noqoqosho, ucwangciso, uphuhliso. ulungelelwaniso, ukwaziswa nokuphunyezwa kwernigaqo-nkqubo nezicwangciso-qhinga zothutho</i>	686 009	34 396	651 013	600
	3 Ummiselo wezoThutho nophando lwengozi nesiganeko <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i> – I-Independent Port Regulator – Umbutho wezoHambo ngamanzi wamazwe ngamazwe: Imirhumo yobulungu	(12 431)	(8 900)	(4 131)	600
	4 Ucwangciso oluhlanganisiweyo nokudityaniswa kwemida	2 100	2 100		
	5 Ulungiselelo lokuthuthwa kwempahla noPhuhliso loMchankatho	2 196	2 196		
	6 Uthutho lukaWonkewonke <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i> – Izibonelelo zeBhasi – Ukuphuhliswa kweshishini leeTekisi	664 000	25 000	639 000	
	7 Ukongamela Eziphathekayo zoLuntu noMmiselo woQoqosho <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i> – I-Independent Port Regulator – Umbutho woLawulo lokuXinana kwezithuthi eziNdeleleni	30 144	14 000	16 144	
34	Amanzi namaHlathi <i>Injongo: Ukuqinisekisa ukufumaneka nokunikezelwa kwamanzi kwinqanaba lesizwe ukuze kukhawulezise uphuhliso lwezentalo noqoqosho olulinganayo noluzinzileyo; ukuqinisekisa iinkonzo zokunikezelwa kakuhle kwamanzi emakhaya nokuphuculwa kozinzo kulawulo lwamahlathi</i>	556 166	(216 393)	409 435	363 124
	1 Ulawulo	33 539	9 539	24 000	
	2 Ulawulo lomthombo wamanzi <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i> – I-Akhawunti yokuRhweba ngaManzi: Izibonelelo zeziseko – I-Akhawunti yokuRhweba ngaManzi: Ukwandiswa <i>Isibonelelo Esinemiqathango esiya kuRhulumente weNgingqi</i> – Isibonelelo sikaMasipala sokunika isiqabu ngexesha lembalela	472 730	92 981	379 783	(34)
	3 Iinkonzo zamanzi <i>Ngokuthi Kwabelwe ngokukodwa nangokukhethekileyo</i> – Isibonelelo seeNkonzo zaManzi Owasebenzisileyo: Iibhodi zaManzi <i>Isibonelelo Esinemiqathango esiya kuRhulumente weNgingqi</i> – Isibonelelo senkxaso yokusebenza kweeNkonzo zaManzi		(368 710)	5 552	363 158
	4 EzamaHlathi	49 897	49 797	100	
	IYONKE	8 891 056	1 144 471	6 044 309	1 702 276