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**GOVERNMENT NOTICE**


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**NATIONAL TREASURY**

No. 1161

30 October 2008



**STATEMENT OF THE NATIONAL AND PROVINCIAL  
GOVERNMENTS' REVENUE, EXPENDITURE AND NATIONAL  
BORROWING  
AS AT 30 SEPTEMBER 2008  
ISSUED BY THE DIRECTOR-GENERAL:  
NATIONAL TREASURY**

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The following statements of revenue, expenditure and borrowing are published in terms of Section 32 of the Public Finance Management Act and Section 32(2) of the Division of Revenue Act No 2 of 2008.

National government revenue and expenditure are detailed in tables 1 and 2, respectively. The tables below indicate revenue and expenditure for the reporting month, together with comparable figures for the previous year.

Revenue and expenditure for the fiscal year to date are also expressed as percentages of the 2008/09 Budget for the current year and audited outcome for 2007/08.

<b>Revenue</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget/ Audited Outcome</b>
<b>Fiscal Year</b>	<b>R million</b>	<b>R million</b>	
2008/09	63 869	285 439	45.6%
2007/08	60 143	255 147	45.6%

<b>Expenditure</b>	<b>September</b>	<b>Year to date</b>	<b>% of Budget/ Audited Outcome</b>
<b>Fiscal Year</b>	<b>R million</b>	<b>R million</b>	
2008/09	54 992	301 354	49.3%
2007/08	42 999	262 177	48.4%

Table 3 contains information on revenue fund receipts and payments not included as revenue or expenditure.

Table 4 sets out net financing for the reporting month compared with the preliminary outcome for the previous year. The following table contains a summary of information relating to net financing.

Description	September	Year to date	September	Year to date
	2008 R million	2008/09 R million	2007 R million	2007/08 R million
Domestic short-term loans	745	8 454	(3 610)	5 931
Domestic long-term loans	2 345	14 533	2 523	13 439
Foreign loans	600	(3 907)	196	(4 265)
Change in cash and other balances 1)	(12 185)	(4 712)	(15 953)	(8 905)
<b>Net financing</b>	<b>(8 495)</b>	<b>14 368</b>	<b>(16 844)</b>	<b>6 200</b>

1) A positive/negative change indicates a reduction/increase in cash balances

A cash flow schedule for the Exchequer Account is included as table 5, summarising exchequer revenue to and departmental requisitions from the National Revenue Fund. These flows differ from the actual receipts and outlays in tables 1 and 2, mainly because of timing differences between the cashbook transactions of departments and the South African Revenue Service.

Tables 1-5 are available on the website of National Treasury at [www.treasury.gov.za](http://www.treasury.gov.za) – click on the Communications & Media link – Press Releases link.

The following provincial statements are included for each of the nine provinces:

- Provincial Revenue Fund; and
- Transfers and actual expenditure for conditional grants, published in terms of Section 32(2) of the Division of Revenue Act No 2 of 2008.

Care should be taken when using the national and provincial information, as timing differences in recording transfers between the different spheres could result in the incorrect consolidation of revenue and expenditure information. The head of the relevant provincial treasury furnished the information on provincial revenue funds.

For the attached tables in Excel format, contact Ms. K Mocwiri at (012) 315-5429.

Summary table of national revenue, expenditure and borrowing for the month ended 30 September 2008

R thousand	Table	2008/09			2007/08		
		Budget estimate	September	Year to date	Audited outcome	September	Year to date
Revenue	1	625,353	63,869	285,439	559,774	60,143	255,147
Expenditure		611,096	54,992	301,354	541,434	42,999	262,177
Appropriation by vote	2	345,308	30,147	169,322	307,982	22,105	143,003
Direct charges against the National Revenue Fund	2	259,788	24,846	132,032	233,452	20,894	119,174
<i>Cost of servicing state debt</i>		51,236	7,526	28,143	52,877	6,840	26,723
<i>Provincial equitable share</i>		199,377	16,615	99,689	172,862	13,702	89,061
<i>Other</i>		9,175	705	4,201	7,714	353	3,390
Contingency reserve	2	6,000	-	-	-	-	-
Budget deficit/surplus		14,257	8,877	(15,915)	18,340	17,144	(7,030)
Revenue fund receipts	3	850	-	2,525	2,871	-	1,812
Direct exchequer payments	3	-	(382)	(977)	(776)	(300)	(982)
Net borrowing requirement		15,107	8,495	(14,368)	20,435	16,844	(6,200)
Financing of the net borrowing requirement							
Domestic short-term loans (net)	4	5,750	745	8,454	5,673	(3,610)	5,931
Domestic long-term loans (net)	4	5,309	2,345	14,533	(2,448)	2,523	13,439
Foreign loans (net)	4	(3,496)	600	(3,907)	(4,745)	196	(4,265)
Change in cash and other balances (- increase)	4	(22,670)	(12,184)	(4,713)	(18,914)	(15,954)	(8,905)
Total financing (net)		(15,107)	(8,495)	14,368	(20,435)	(16,844)	6,200

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
EASTERN CAPE PROVINCE

Details	2008/09								Year to Date				2007/08				O2 of 2007/08 to O2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Second Quarter				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				35 990 253				9 094 767				17 984 476				7 486 379	21.5%
- Equitable share of revenue				31 383 310				7 845 828				15 691 656				6 497 712	20.7%
- Conditional grants				4 606 943				1 248 939				2 292 820				988 667	26.3%
Provincial own receipts				927 462				260 290				534 568				231 993	12.2%
<b>Total receipts</b>				<b>36 917 715</b>				<b>9 355 057</b>				<b>18 519 042</b>				<b>7 718 372</b>	<b>21.2%</b>
<b>Payments by provincial departments</b>																	
Education	15 939 530	925 388	945 279	17 810 197	3 929 075	294 985	198 786	4 422 828	7 456 492	781 416	349 540	8 567 448	3 327 647	171 299	136 188	3 635 134	21.7%
Health	7 973 551	678 281	1 094 183	9 748 015	2 266 272	162 460	241 006	2 669 738	4 669 574	335 823	473 722	5 479 119	1 873 511	34 562	302 735	2 210 808	20.8%
Social Development	749 081	592 642	43 400	1 385 123	186 426	145 229	11 596	343 251	324 624	280 249	24 725	629 598	111 351	123 427	6 294	241 072	42.4%
Office Of The Premier	286 583	79 174	17 299	383 056	84 610	15 171	2 978	102 759	150 614	51 170	3 051	204 835	51 978	16 318	2 985	71 281	44.2%
Provincial Legislature	155 714	29 142	3 238	188 094	47 894	5 904	829	54 627	85 400	12 723	2 144	100 267	35 181	2 520	170	37 871	44.2%
Public Works	781 701	124 691	41 860	948 252	200 812	1 161	9 193	211 168	402 912	3 059	9 913	415 884	156 279	1 850	3 905	162 034	30.3%
Local Government And Traditional Affairs	474 953	43 251	32 841	551 055	96 587	20 098	14 518	131 201	195 844	36 493	22 957	255 094	103 485	141 418	5 426	250 329	-47.6%
Agriculture	867 210	304 453	2 892	1 174 555	238 517	107 514	2 152	348 183	414 930	228 247	3 166	646 343	184 178	157 764	5 580	347 522	0.2%
Economic Development And Environmental Affairs	181 074	683 665	7 093	872 432	43 335	130 246	2 845	178 426	79 292	382 461	4 233	465 986	32 459	150 453	253	183 165	-3.7%
Roads And Transport	1 486 290	72 458	993 907	2 552 655	395 201	17 670	287 351	700 222	710 923	36 506	683 580	1 431 009	295 041	69 545	243 894	608 480	15.1%
Housing	139 888	1 251 018	26 150	1 417 056	33 082	159 901	287	193 270	43 190	351 971	21 844	417 005	-	-	-	-	-
Provincial Treasury	242 207	260	6 306	248 773	60 245	72	1 005	61 322	110 463	624	9 386	120 473	39 711	(415)	745	40 041	53.1%
Sport, Recreation, Arts And Culture	404 775	344 342	17 435	788 552	100 307	121 689	3 285	225 261	212 668	250 048	4 644	467 360	71 641	30 834	697	103 172	118.3%
Safety And Liaison	40 765	-	150	40 915	10 980	41	-	11 001	21 451	41	11	21 503	7 967	-	201	8 168	34.7%
<b>Total payments</b>	<b>29 723 932</b>	<b>5 128 765</b>	<b>3 232 033</b>	<b>38 084 730</b>	<b>7 693 323</b>	<b>1 182 101</b>	<b>775 829</b>	<b>9 651 253</b>	<b>14 878 177</b>	<b>2 730 831</b>	<b>1 612 916</b>	<b>19 221 924</b>	<b>6 290 429</b>	<b>899 575</b>	<b>709 073</b>	<b>7 899 077</b>	<b>22.2%</b>

Information submitted by: Prof Newman Kusi Head Official: Provincial Treasury Eastern Cape Tel No. (040) 809-4888

1. Vote 07: Local Government and Traditional Affairs and Vote 11: Housing were combined under the Housing, Local Government and Traditional Affairs Vote during the 2007/08 financial year. These votes have subsequently been restructured resulting in new portfolios through the departmental process.

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
EASTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 345	3 305	3 305	3 305	2 273
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	42 588	20 276	33 913	20 276	8 858
<b>Education (Vote 13)</b>	483 864	299 686	299 686	299 686	361 946
(a) Further Education and Training College Sector Recapitalisation Grant	115 506	115 506	115 506	115 506	115 506
(b) HIV and Aids (Life Skills Education) Grant	28 542	14 272	14 272	14 272	16 020
(c) National School Nutrition Programme Grant	339 816	169 908	169 908	169 908	230 420
<b>Health (Vote 14)</b>	640 939	322 420	322 420	322 420	327 193
(a) Comprehensive HIV and Aids Grant	300 522	152 211	152 211	152 211	163 145
(b) Forensic Pathology Services Grant	58 129	29 065	29 065	29 065	40 196
(c) Hospital Revitalisation Grant	282 288	141 144	141 144	141 144	123 852
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	1 251 018	568 006	568 006	568 006	351 971
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	119 638	59 819	29 910	29 910	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	44 895	27 394	27 394	27 394	9 872
<b>Sub-Total</b>	<b>2 590 287</b>	<b>1 300 906</b>	<b>1 284 634</b>	<b>1 270 997</b>	<b>1 062 113</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	90 018	58 512	58 512	58 512	1
<b>Health (Vote 14)</b>	608 729	304 356	304 356	304 356	1
(a) Health Professions Training and Development Grant	140 641	70 310	70 310	70 310	1
(b) National Tertiary Services Grant	468 088	234 046	234 046	234 046	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	1 317 909	658 955	658 955	658 955	1
<b>Sub-Total</b>	<b>2 016 656</b>	<b>1 021 823</b>	<b>1 021 823</b>	<b>1 021 823</b>	
<b>Total</b>	<b>4 606 943</b>	<b>2 322 729</b>	<b>2 306 457</b>	<b>2 292 820</b>	

1 Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008																	
FREE STATE PROVINCE																	
Details	2008/09														Q2 of 2007/08 to Q2 of 2008/09 % Growth		
	Annual Budget				Second Quarter				Year to Date				2007/08 Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000		Payments for capital assets R'000	Total R'000
<b>Receipts</b>																	
Transfers from National Revenue Fund				15 198 914				3 977 080				7 782 380				3 143 526	26.5%
- Equitable share of revenue				12 412 932				3 103 233				6 206 466				2 578 845	20.3%
- Conditional grants				2 765 982				873 827				1 575 894				564 681	54.7%
Provincial own receipts				598 386				142 979				277 092				139 658	2.4%
<b>Total receipts</b>				<b>15 755 280</b>				<b>4 120 039</b>				<b>8 059 452</b>				<b>3 283 182</b>	<b>25.5%</b>
<b>Payments by provincial departments</b>																	
Education	5 514 366	640 809	443 394	6 598 569	1 486 778	188 385	103 407	1 778 571	2 874 182	343 519	167 943	3 385 644	1 247 727	137 015	48 788	1 433 530	24.1%
Health	3 809 474	78 696	399 688	4 287 858	1 107 328	8 530	86 571	1 202 429	2 178 566	29 943	194 516	2 403 025	911 732	13 038	75 209	999 979	20.2%
Social Development	306 350	215 847	13 986	538 193	75 769	52 486	7 322	135 577	143 172	92 555	8 305	244 032	65 929	68 156	2 862	136 947	-1.0%
Premier	108 203	11 768	125	120 096	28 368	2 555	568	31 491	52 429	6 542	917	59 888	25 075	2 205	107	27 387	15.0%
Free State Legislature	76 955	16 840	1 645	95 240	22 355	4 863	400	27 618	44 087	9 365	1 134	54 588	16 635	4 357	82	21 074	31.1%
Tourism, Environmental And Economic Affairs	194 478	55 100	54 198	303 778	45 398	5 402	18 279	69 079	80 380	30 268	33 560	144 208	41 957	16 280	2 760	60 997	13.2%
Free State Provincial Treasury	136 213	161	757	137 131	38 505	239	193	38 937	67 445	1 108	222	68 775	28 802	22	334	29 158	33.5%
Local Government And Housing	214 643	799 902	7 479	1 022 024	55 333	174 239	1 233	230 805	109 882	460 025	1 825	571 732	45 761	114 728	667	161 158	43.2%
Public Works, Roads And Transport	926 688	129 527	870 880	1 928 895	185 547	19 359	214 182	419 088	419 557	20 032	446 015	885 604	204 223	759	206 795	411 777	1.8%
Public Safety, Security And Liaison	37 555	422	100	38 077	10 213	177	11	10 401	18 754	177	150	19 081	7 998	78	5	8 080	28.7%
Agriculture	262 734	4 900	66 520	334 154	65 956	2 763	7 505	78 224	123 341	18 919	9 646	151 906	53 441	1 653	6 744	61 838	23.3%
Sport, Arts And Culture	172 508	71 716	40 665	284 890	58 795	66 268	6 597	131 660	89 509	72 541	9 770	171 820	32 107	9 781	7 854	49 542	165.8%
<b>Total payments</b>	<b>11 760 168</b>	<b>2 025 488</b>	<b>1 899 247</b>	<b>15 684 903</b>	<b>3 180 343</b>	<b>525 269</b>	<b>448 268</b>	<b>4 151 880</b>	<b>6 201 304</b>	<b>1 084 994</b>	<b>874 003</b>	<b>8 160 301</b>	<b>2 681 385</b>	<b>368 073</b>	<b>352 007</b>	<b>3 401 465</b>	<b>22.1%</b>

Information submitted by Ms Nomveliso Mkhv Acting Head Official, Provincial Treasury Free State Tel No: (051) 403-3456



CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
 2nd QUARTER ENDED 30 SEPTEMBER 2008  
 FREE STATE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 428	1 543	1 543	1 543	1 881
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	30 927	16 650	24 271	24 271	8 017
<b>Education (Vote 13)</b>	<b>144 498</b>	<b>98 350</b>	<b>98 350</b>	<b>98 350</b>	<b>119 905</b>
(a) Further Education and Training College Sector Recapitalisation Grant	52 200	52 200	52 200	52 200	52 200
(b) HIV and Aids (Life Skills Education) Grant	9 800	4 900	4 900	4 900	5 242
(c) National School Nutrition Programme Grant	82 498	41 250	41 250	41 250	62 463
<b>Health (Vote 14)</b>	<b>423 581</b>	<b>218 195</b>	<b>218 195</b>	<b>218 195</b>	<b>205 605</b>
(a) Comprehensive HIV and Aids Grant	189 630	94 812	94 812	94 812	90 861
(b) Forensic Pathology Services Grant	31 198	15 600	15 600	15 600	9 857
(c) Hospital Revitalisation Grant	202 753	107 783	107 783	107 783	104 887
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	772 410	550 981	550 981	550 981	454 087
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	125 066	62 533	31 267	31 267	3 121
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	20 355	11 063	11 063	11 063	8 400
<b>Sub-Total</b>	<b>1 520 265</b>	<b>959 315</b>	<b>935 670</b>	<b>935 670</b>	<b>801 016</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	49 089	31 908	31 908	31 908	1
<b>Health (Vote 14)</b>	<b>647 350</b>	<b>323 676</b>	<b>323 676</b>	<b>323 676</b>	1
(a) Health Professions Training and Development Grant	102 000	51 000	51 000	51 000	1
(b) National Tertiary Services Grant	545 350	272 676	272 676	272 676	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	569 278	284 640	284 640	284 640	1
<b>Sub-Total</b>	<b>1 265 717</b>	<b>640 224</b>	<b>640 224</b>	<b>640 224</b>	
<b>Total</b>	<b>2 785 982</b>	<b>1 599 539</b>	<b>1 575 894</b>	<b>1 575 894</b>	

1 Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
GAUTENG PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Second Quarter				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				44 277 825				11 746 218				23 808 342				8 932 418	31.5%
- Equitable share of revenue				33 063 829				8 265 957				16 531 915				6 772 197	22.1%
- Conditional grants				11 213 996				3 480 261				7 076 427				2 160 221	61.1%
Provincial own receipts				2 818 890				554 546				1 071 388				671 443	-17.4%
<b>Total receipts</b>				<b>47 096 715</b>				<b>12 300 784</b>				<b>24 679 708</b>				<b>9 603 861</b>	<b>28.1%</b>
<b>Payments by provincial departments</b>																	
Education	14 212 035	1 781 487	635 560	16 829 082	3 584 861	909 490	64 588	4 558 939	6 838 293	1 259 257	152 777	8 250 327	2 910 464	742 991	127 273	3 780 728	20.6%
Health	11 559 945	924 263	1 405 043	13 889 251	3 812 099	296 684	341 230	4 450 013	6 502 291	391 827	588 861	7 483 079	2 595 291	180 103	141 336	2 916 730	52.6%
Social Development	648 434	876 407	204 343	1 729 184	198 236	202 642	39 055	438 933	358 531	403 481	47 254	809 288	138 072	159 817	1 657	297 546	47.9%
Office Of The Premier	130 036	-	5 282	135 318	26 240	24	1 257	27 521	45 503	145	1 466	47 114	24 056	-	450	24 506	12.3%
Gauteng Provincial Legislature	195 312	-	5 213	200 525	72 248	-	4 445	76 893	107 206	-	5 456	112 662	42 008	-	5 086	47 094	62.9%
Economic Development	170 871	524 982	3 069	698 922	98 328	230 808	1 162	330 299	128 788	396 526	1 432	526 746	28 071	118 565	235	146 871	124.9%
Housing	307 547	2 789 974	4 000	3 101 521	111 296	1 030 300	2 301	1 143 897	191 164	1 520 601	4 378	1 716 143	58 708	551 514	1 427	611 849	87.0%
Local Government	196 850	17 420	10 200	224 470	51 565	11 222	210	62 997	88 073	12 674	901	101 648	44 632	2 014	483	47 129	33.7%
Public Transport, Roads And Works	1 988 787	5 183 589	1 042 194	7 612 570	703 573	1 782 252	7 727	2 493 552	1 166 486	4 269 013	107 952	5 543 451	284 684	777 211	146 633	1 188 528	109.8%
Community Safety	328 507	-	13 957	342 464	92 945	224	1 749	94 918	148 535	1 054	1 749	151 336	61 239	(154)	479	61 564	54.2%
Agriculture, Conservation And Environment	333 239	5 034	15 538	353 811	89 314	87	1 167	90 568	162 273	119	1 239	163 631	63 530	(46)	689	64 183	41.1%
Sport, Arts, Culture And Recreation	260 232	72 351	82 812	415 395	89 479	30 824	25 593	145 898	133 360	35 200	41 462	210 022	57 074	6 779	17 714	81 567	78.9%
Gauteng Shared Service Centre	1 117 446	-	36 181	1 153 627	289 189	15	8 834	298 038	843 680	58	11 434	855 172	229 933	(21)	12 898	242 810	22.7%
Gauteng Treasury	121 971	60 000	3 578	185 549	28 697	16 930	285	47 882	56 022	25 790	387	82 199	19 503	-	603	20 106	138.1%
<b>Total payments</b>	<b>30 969 212</b>	<b>12 235 507</b>	<b>3 468 970</b>	<b>46 671 689</b>	<b>9 248 041</b>	<b>4 513 502</b>	<b>499 603</b>	<b>14 261 146</b>	<b>16 770 205</b>	<b>8 315 745</b>	<b>966 848</b>	<b>26 052 798</b>	<b>6 535 265</b>	<b>2 538 773</b>	<b>456 973</b>	<b>9 531 011</b>	<b>49.8%</b>

Information submitted by: Ms Nomfundo Tshabalala Head Official: Provincial Treasury Gauteng Tel No (011) 355-8705

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
GAUTENG PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
		R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 428	1 543	1 543	1 543	1 001
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	35 321	21 034	28 419	28 419	24 589
<b>Education (Vote 13)</b>	<b>363 153</b>	<b>265 156</b>	<b>265 156</b>	<b>265 156</b>	<b>104 450</b>
(a) Further Education and Training College Sector Recapitalisation Grant	167 156	167 156	167 156	167 156	83 578
(b) HIV and Aids (Life Skills Education) Grant	23 886	11 944	11 944	11 944	8 939
(c) National School Nutrition Programme Grant	172 111	86 056	86 056	86 056	11 933
<b>Health (Vote 14)</b>	<b>1 336 903</b>	<b>696 263</b>	<b>696 263</b>	<b>696 263</b>	<b>599 161</b>
(a) Comprehensive HIV and Aids Grant	541 119	270 558	270 558	270 558	295 894
(b) Forensic Pathology Services Grant	77 472	38 736	38 736	38 736	39 505
(c) Hospital Revitalisation Grant	718 312	386 969	386 969	386 969	263 762
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	2 579 973	1 279 654	1 279 854	1 279 854	1 386 277
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	155 265	77 633	-	-	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	44 978	31 406	31 406	31 406	20 995
<b>Transport (Vote 33)</b>					
Gautrain Rapid Rail Link Grant	3 265 993	3 265 993	3 055 492	3 055 492	3 055 492
<b>Sub-Total</b>	<b>7 785 014</b>	<b>5 638 682</b>	<b>5 358 133</b>	<b>5 358 133</b>	<b>5 191 965</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	25 329	16 464	16 464	16 464	
<b>Health (Vote 14)</b>	<b>2 797 447</b>	<b>1 398 726</b>	<b>1 398 726</b>	<b>1 398 726</b>	
(a) Health Professions Training and Development Grant	610 828	305 415	305 415	305 415	
(b) National Tertiary Services Grant	2 186 619	1 093 311	1 093 311	1 093 311	
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	606 206	303 104	303 104	303 104	
<b>Sub-Total</b>	<b>3 428 982</b>	<b>1 718 294</b>	<b>1 718 294</b>	<b>1 718 294</b>	
<b>Total</b>	<b>11 213 996</b>	<b>7 356 976</b>	<b>7 076 427</b>	<b>7 076 427</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
KWAZULU-NATAL PROVINCE

Details	2008/09												Q2 of 2007/08 to Q2 of 2008/09 % Growth				
	Annual Budget				Second Quarter				Year to Date					2007/08 Second Quarter			
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Total		Current payments	Transfers and subsidies	Payments for capital assets	Total
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000	R'000	R'000	R'000
<b>Receipts</b>																	
Transfers from National Revenue Fund				49 509 202				12 248 915				24 529 805				10 177 247	20.4%
- Equitable share of revenue				43 245 643				10 811 412				21 622 824				8 896 083	21.5%
- Conditional grants				6 263 559				1 437 503				2 906 981				1 281 164	12.2%
Provincial own receipts				1 591 724				145 353				469 276				402 639	-63.9%
<b>Total receipts</b>				<b>51 100 928</b>				<b>12 394 268</b>				<b>24 999 081</b>				<b>10 579 886</b>	<b>17.1%</b>
<b>Payments by provincial departments</b>																	
Education	18 738 152	1 391 426	1 259 549	21 389 127	5 164 735	708 464	442 143	8 315 342	9 753 464	1 331 019	586 774	11 651 257	4 364 559	479 173	206 164	5 049 896	25.1%
Health	13 381 350	407 993	1 253 493	15 042 826	4 227 179	89 562	420 845	4 737 586	7 845 850	210 399	606 089	8 882 318	3 086 283	75 191	283 116	3 444 590	37.5%
Social Welfare And Population Development	634 223	501 858	82 032	1 198 113	197 443	156 379	7 795	381 617	356 775	248 606	19 908	625 289	159 549	89 400	17 838	266 787	35.5%
Office Of The Premier	329 950	57 633	10 219	397 802	97 430	24 230	1 078	122 738	223 778	38 473	3 980	266 231	80 529	5 515	2 780	88 824	38.2%
Provincial Legislature	157 011	42 709	6 988	208 706	50 915	10 986	394	62 295	85 714	23 093	1 412	110 219	43 582	5 801	2 207	51 590	20.8%
Agriculture And Environmental Affairs	1 191 459	347 045	127 248	1 665 752	144 486	82 011	15 413	241 910	463 236	179 319	23 080	665 635	195 769	2 149	11 527	209 445	15.5%
Economic Development	338 135	2 304 672	3 711	2 646 518	56 459	457 220	564	514 243	94 591	972 270	3 455	1 070 316	28 202	610 797	140	637 139	-19.3%
Provincial Treasury	365 930	150 102	6 040	522 072	93 379	1 202	488	95 069	180 101	151 279	1 027	332 407	62 534	32	520	63 086	50.7%
Housing	269 482	1 402 248	127 963	1 799 693	68 104	299 144	9 322	376 570	157 411	486 393	13 710	857 514	77 341	337 832	2 013	417 186	-9.7%
Community Safety And Liaison	99 434	3 100	1 488	104 022	24 849	-	(3)	24 846	66 976	-	173	67 149	15 169	-	720	15 889	56.4%
The Royal Household	37 399	110	1 841	39 356	13 653	264	2 884	16 801	23 402	293	3 494	27 189	9 519	-	346	9 865	70.3%
Local Government And Traditional Affairs	806 356	194 955	26 495	1 027 816	121 021	212 790	1 245	335 056	221 448	219 424	2 142	443 414	92 488	17 048	4 751	114 285	193.2%
Transport	1 197 884	21 405	2 535 993	3 755 282	529 373	4 194	558 134	1 091 701	949 029	5 386	1 270 144	2 224 559	269 080	5 002	422 126	696 208	56.8%
Works	459 979	218 278	54 830	733 087	120 103	8 253	8 368	136 724	224 020	9 812	13 438	247 270	101 772	369	16 734	118 875	15.0%
Arts, Culture And Tourism	195 034	134 988	25 238	355 260	49 643	32 463	1 870	83 976	92 727	74 355	3 488	170 570	39 219	27 424	371	67 014	25.3%
Sport And Recreation	167 987	32 462	15 043	215 492	37 033	4 010	1 967	43 010	66 294	6 563	2 771	75 626	31 971	9 950	359	42 280	1.7%
<b>Total payments</b>	<b>38 369 765</b>	<b>7 210 990</b>	<b>5 520 171</b>	<b>51 100 926</b>	<b>10 995 805</b>	<b>2 091 172</b>	<b>1 472 507</b>	<b>14 559 484</b>	<b>20 804 816</b>	<b>3 957 084</b>	<b>2 535 065</b>	<b>27 296 965</b>	<b>8 655 564</b>	<b>1 665 663</b>	<b>971 712</b>	<b>11 292 959</b>	<b>28.9%</b>

Information submitted by: Mr Sipho Shabalala Head Official: Provincial Treasury KwaZulu-Natal Tel No: (033) 897-4556

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
KWAZULU-NATAL PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant. Poverty Relief and Infrastructure Development	7 345	3 305	3 305	3 305	2 030
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	26 195	16 848	23 471	16 848	12 322
<b>Education (Vote 13)</b>	577 019	369 998	369 998	369 998	344 375
(a) Further Education and Training College Sector Recapitalisation Grant	162 974	162 974	162 974	162 974	154 924
(b) HIV and Aids (Life Skills Education) Grant	37 610	18 806	18 806	18 806	17 588
(c) National School Nutrition Programme Grant	376 435	188 218	188 218	188 218	171 863
<b>Health (Vote 14)</b>	1 043 117	471 208	471 208	471 208	468 214
(a) Comprehensive HIV and Aids Grant	629 694	301 722	301 722	301 722	327 960
(b) Forensic Pathology Services Grant	127 757	63 879	63 879	63 879	50 750
(c) Hospital Revitalisation Grant	285 666	105 607	105 607	105 607	89 504
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	1 575 586	707 686	707 686	707 686	536 013
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	210 846	105 423	52 712	-	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	59 735	35 819	35 819	35 819	21 881
<b>Sub-Total</b>	<b>3 499 843</b>	<b>1 710 287</b>	<b>1 664 199</b>	<b>1 604 864</b>	<b>1 384 835</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	88 037	57 224	57 224	57 224	1
<b>Health (Vote 14)</b>	1 115 389	557 697	557 697	464 747	1
(a) Health Professions Training and Development Grant	212 092	106 047	106 047	88 372	1
(b) National Tertiary Services Grant	903 297	451 650	451 650	376 375	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	1 560 290	780 146	780 146	780 146	1
<b>Sub-Total</b>	<b>2 763 716</b>	<b>1 395 067</b>	<b>1 395 067</b>	<b>1 302 117</b>	
<b>Total</b>	<b>6 263 559</b>	<b>3 105 354</b>	<b>3 059 266</b>	<b>2 906 981</b>	

<sup>1</sup> Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
LIMPOPO PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Second Quarter				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				29 102 826				7 379 496				14 681 098				5 978 795	23.4%
- Equitable share of revenue				25 934 942				6 483 735				12 967 472				5 361 489	20.9%
- Conditional grants				3 167 884				895 761				1 713 626				817 306	45.1%
Provincial own receipts				530 062				148 820				244 931				185 180	-19.7%
<b>Total receipts</b>				<b>29 632 888</b>				<b>7 528 116</b>				<b>14 926 029</b>				<b>6 163 975</b>	<b>22.1%</b>
<b>Payments by provincial departments</b>																	
Education	12 635 084	919 623	666 343	14 221 050	3 192 882	613 769	226 833	4 033 484	6 088 954	723 993	390 488	7 203 435	2 569 750	544 005	161 340	3 275 095	23.2%
Health	6 426 792	303 717	863 562	7 594 071	1 729 487	87 171	142 777	1 939 435	3 437 254	119 648	267 314	3 824 216	1 419 835	34 465	134 968	1 589 068	22.0%
Social Development	391 365	225 287	108 954	725 606	83 424	90 330	12 306	186 060	153 974	107 938	27 391	289 303	59 771	44 174	15 084	119 029	56.3%
Office Of The Premier	425 485	63 168	26 962	515 615	129 133	30 528	2 702	182 363	231 307	31 657	3 326	266 290	85 132	9 107	1 318	85 557	69.9%
Provincial Legislature	102 309	7 410	6 060	115 799	32 528	1 546	735	34 809	59 788	4 995	781	65 562	28 021	3 333	52	31 406	10.8%
Agriculture	737 265	30 314	274 673	1 042 252	205 117	22 742	52 384	280 223	379 459	37 704	75 196	492 359	189 252	9 517	38 948	237 716	17.9%
Provincial Treasury	298 857	1 454	4 876	305 197	82 598	1 613	3 501	87 712	165 309	3 482	3 538	172 309	75 736	99	816	76 651	14.4%
Economic Development, Environment And Tourism	369 930	269 179	14 936	654 045	100 490	89 073	2 297	171 860	185 275	135 643	3 463	324 381	83 368	72 554	4 955	160 877	6.8%
Roads And Transport	931 963	1 405 405	83 218	2 420 586	273 681	580 680	14 545	868 906	443 460	696 797	16 442	1 156 699	187 523	364 598	27 879	580 000	49.8%
Public Works	557 507	18 038	74 165	649 710	132 887	1 617	20 018	154 522	254 862	3 936	25 297	284 095	117 940	1 548	22 438	141 924	8.9%
Safety, Security And Liaison	41 361	1 000	700	43 061	11 439	300	145	11 884	19 585	300	145	20 030	8 491	-	93	8 584	38.4%
Local Government And Housing	347 036	800 614	11 317	1 158 967	87 720	165 127	1 959	254 806	157 508	307 472	2 342	467 322	71 889	112 067	1 254	165 010	37.7%
Sport, Arts And Culture	157 068	2 013	27 850	186 929	39 690	1 747	7 562	48 999	62 112	2 274	7 780	72 166	29 295	1 080	311	30 686	59.7%
<b>Total payments</b>	<b>23 422 020</b>	<b>4 047 232</b>	<b>2 163 636</b>	<b>29 632 888</b>	<b>8 101 076</b>	<b>1 646 243</b>	<b>487 744</b>	<b>8 235 063</b>	<b>11 638 845</b>	<b>2 175 819</b>	<b>823 503</b>	<b>14 638 167</b>	<b>4 925 603</b>	<b>1 196 545</b>	<b>409 456</b>	<b>6 531 603</b>	<b>26.1%</b>

Information submitted by: Mr Rob Tooley Head Official: Provincial Treasury Limpopo Tel No: (015) 298-7190

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 325	3 746	3 746	3 746	2 302
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	42 926	22 858	38 432	38 432	9 035
<b>Education (Vote 13)</b>	<b>389 042</b>	<b>250 345</b>	<b>250 345</b>	<b>250 345</b>	<b>163 016</b>
(a) Further Education and Training College Sector Recapitalisation Grant	111 646	111 646	111 646	111 646	55 827
(b) HIV and Aids (Life Skills Education) Grant	24 495	12 248	12 248	12 248	2 117
(c) National School Nutrition Programme Grant	252 901	126 451	126 451	126 451	105 072
<b>Health (Vote 14)</b>	<b>516 407</b>	<b>273 681</b>	<b>273 681</b>	<b>273 681</b>	<b>234 393</b>
(a) Comprehensive HIV and Aids Grant	234 410	117 204	117 204	117 204	144 567
(b) Forensic Pathology Services Grant	33 457	16 729	16 729	16 729	18 818
(c) Hospital Revitalisation Grant	248 540	139 748	139 748	139 748	71 008
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	783 247	422 042	422 042	422 042	304 725
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	12 294	6 148	-	-	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	28 241	19 512	19 512	19 512	7 184
<b>Sub-Total</b>	<b>1 780 482</b>	<b>998 332</b>	<b>1 007 758</b>	<b>1 007 758</b>	<b>720 655</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	81 103	52 717	52 717	52 717	1
<b>Health (Vote 14)</b>	<b>230 002</b>	<b>115 002</b>	<b>115 002</b>	<b>115 002</b>	
(a) Health Professions Training and Development Grant	79 834	39 918	39 918	39 918	1
(b) National Tertiary Services Grant	150 168	75 084	75 084	75 084	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	1 076 297	538 149	538 149	538 149	1
<b>Sub-Total</b>	<b>1 387 402</b>	<b>705 868</b>	<b>705 868</b>	<b>705 868</b>	
<b>Total</b>	<b>3 167 884</b>	<b>1 704 200</b>	<b>1 713 626</b>	<b>1 713 626</b>	

<sup>1</sup> Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
MPUMALANGA PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Second Quarter				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				18 548 868				4 727 872				9 332 684				3 809 318	24.1%
- Equitable share of revenue				16 435 958				4 108 989				8 217 978				3 393 530	21.1%
- Conditional grants				2 113 912				618 883				1 114 708				415 688	48.9%
Provincial own receipts				359 727				140 585				240 707				132 255	6.3%
<b>Total receipts</b>				<b>18 909 595</b>				<b>4 868 438</b>				<b>9 573 391</b>				<b>3 941 573</b>	<b>23.5%</b>
<b>Payments by provincial departments</b>																	
Education	8 158 360	358 379	377 493	8 934 232	2 321 773	103 584	128 697	2 552 054	4 288 584	273 533	228 916	4 791 013	1 807 203	127 004	70 525	2 004 732	27.3%
Health	3 626 737	98 881	518 155	4 241 773	1 090 537	21 539	90 245	1 202 321	1 988 088	31 962	154 189	2 174 239	823 295	26 862	63 940	914 097	31.5%
Social Services	346 092	245 384	70 876	662 332	106 927	56 624	10 695	174 246	172 588	139 079	13 350	325 017	59 809	73 226	3 148	136 183	27.9%
Office Of The Premier	172 624	8 102	2 039	182 765	52 971	1 971	1 981	56 903	89 835	4 022	4 823	96 680	29 825	3 654	380	33 859	68.1%
Provincial Legislature	86 943	9 080	1 200	97 223	26 004	3 246	3 548	32 798	43 448	5 516	4 286	53 250	17 950	1 897	1 062	20 909	56.9%
Finance	197 030	-	4 032	201 062	52 708	-	1 021	53 729	91 727	-	1 443	93 170	41 008	68	271	41 345	30.0%
Local Government	187 720	3 000	54 509	245 229	93 770	2 452	13 181	109 403	140 600	2 919	17 598	161 117	45 781	157 820	2 991	206 592	-47.0%
Agriculture And Land Administration	497 345	219 791	24 440	741 576	135 550	23 854	9 744	169 148	230 988	44 900	10 521	286 409	104 258	34 078	2 450	140 784	20.1%
Economic Development And Planning	170 657	269 372	2 625	442 654	32 183	81 380	702	114 265	52 809	140 348	757	193 914	22 073	60 254	441	82 768	38.1%
Public Works	376 828	36 026	18 718	429 572	119 046	249	3 272	122 567	201 406	513	4 327	206 248	87 287	539	10 753	98 579	24.3%
Safety And Security	66 532	-	1 600	68 132	16 532	-	547	17 079	30 181	222	1 130	31 533	11 051	-	342	11 393	49.9%
Roads And Transport	800 508	4 356	742 454	1 547 316	239 107	1 593	178 505	419 205	424 701	2 325	394 220	821 246	175 088	3 702	138 835	317 425	32.1%
Culture, Sport And Recreation	158 695	10 214	39 824	208 933	58 396	3 553	14 475	76 424	105 729	7 424	16 606	129 759	27 982	4 399	2 555	34 936	118.8%
Housing	78 971	646 210	11 640	736 820	16 210	210 304	3 509	230 023	32 758	396 035	6 665	435 458	-	-	-	-	-
<b>Total payments</b>	<b>14 925 240</b>	<b>1 946 775</b>	<b>1 867 605</b>	<b>18 739 619</b>	<b>4 361 714</b>	<b>510 349</b>	<b>458 102</b>	<b>5 330 165</b>	<b>7 893 422</b>	<b>1 048 798</b>	<b>858 831</b>	<b>9 801 051</b>	<b>3 252 606</b>	<b>493 503</b>	<b>297 493</b>	<b>4 043 602</b>	<b>31.8%</b>

Information submitted by: Mr Rabeng Tshukudu Head Official: Provincial Treasury Mpumalanga Tel No: (013) 766-4572

1. Vote 04: Local Government and Vote 14: Housing were combined under the Local Government and Housing Vote during the first quarter of the 2008/09 financial year. These votes have subsequently been restructured resulting in new portfolios through the departmental process.



CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
MPUMALANGA PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008  R'000	Approved Provincial Payment Schedule (National allocation)  R'000	Year to Date		Provincial actual payments  R'000
			Transferred from National to province  R'000	Received by province  R'000	
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 407	1 983	1 983	1 983	3 607
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	42 926	18 175	35 179	35 179	9 013
<b>Education (Vote 13)</b>	<b>189 553</b>	<b>114 327</b>	<b>114 327</b>	<b>114 327</b>	<b>121 833</b>
(a) Further Education and Training College Sector Recapitalisation Grant	39 099	39 099	39 099	39 099	39 099
(b) HIV and Aids (Life Skills Education) Grant	13 848	6 924	6 924	6 924	7 932
(c) National School Nutrition Programme Grant	136 606	68 304	68 304	68 304	74 802
<b>Health (Vote 14)</b>	<b>438 174</b>	<b>206 530</b>	<b>206 530</b>	<b>206 530</b>	<b>124 623</b>
(a) Comprehensive HIV and Aids Grant	151 849	76 341	76 341	76 341	69 108
(b) Forensic Pathology Services Grant	42 003	21 002	21 002	21 002	21 401
(c) Hospital Revitalisation Grant	244 322	109 187	109 187	109 187	34 114
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	629 210	318 000	346 000	346 000	387 520
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	36 000	18 000	9 000	9 000	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	21 823	17 823	17 823	17 823	12 312
<b>Sub-Total</b>	<b>1 362 093</b>	<b>694 838</b>	<b>730 842</b>	<b>730 842</b>	<b>658 908</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	53 019	34 462	34 462	34 462	1
<b>Health (Vote 14)</b>	<b>126 556</b>	<b>63 280</b>	<b>63 280</b>	<b>63 280</b>	
(a) Health Professions Training and Development Grant	59 935	29 968	29 968	29 968	1
(b) National Tertiary Services Grant	66 621	33 312	33 312	33 312	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	572 244	286 122	286 122	286 122	1
<b>Sub-Total</b>	<b>751 819</b>	<b>383 864</b>	<b>383 864</b>	<b>383 864</b>	
<b>Total</b>	<b>2 113 912</b>	<b>1 078 702</b>	<b>1 114 706</b>	<b>1 114 706</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
NORTHERN CAPE PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000					Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				6 837 676				1 710 938				3 370 174			1 359 828	24.9%	
- Equitable share of revenue				5 340 995				1 335 242				2 670 485			1 103 445	21.0%	
- Conditional grants				1 296 711				375 696				699 689			286 183	41.1%	
Provincial own receipts				145 635				42 912				76 982			33 474	28.2%	
<b>Total receipts</b>				<b>6 783 311</b>				<b>1 753 850</b>				<b>3 447 156</b>			<b>1 403 102</b>	<b>25.0%</b>	
<b>Payments by provincial departments</b>																	
Education	2 306 699	251 849	42 890	2 601 238	675 049	60 723	12 612	748 384	1 290 008	191 156	33 221	1 514 385	508 911	77 727	8 228	594 866	25.8%
Health	1 443 456	31 378	298 754	1 773 588	421 032	7 524	67 233	495 789	808 617	12 066	101 515	922 200	356 544	5 686	50 237	412 467	20.2%
Social Services And Population Development	238 916	105 944	12 442	357 302	56 561	28 372	13 037	97 970	106 328	42 271	20 302	168 901	47 010	18 331	6 794	72 135	35.8%
Office Of The Premier	101 530	24 857	6 610	132 997	28 118	3 480	1 445	31 043	49 072	14 895	2 190	68 157	20 672	6 151	372	27 195	14.1%
Provincial Legislature	80 173	5 363	621	86 157	22 667	441	56	23 164	42 656	5 383	1 076	49 115	18 765	1 545	110	20 420	13.4%
Safety And Liaison	83 892	16	3 170	87 048	26 220	2	89	26 311	42 937	3	227	43 167	17 369	5	56	17 430	51.0%
Transport, Roads And Public Works	248 130	81 395	319 362	648 887	52 853	11 991	151 354	216 198	124 036	24 039	217 027	365 104	44 945	5 056	55 654	105 655	104.6%
Economic Affairs	67 033	44 394	813	112 240	12 928	4 446	14	17 388	23 903	4 558	73	28 534	15 646	-	157	15 803	10.0%
Sport, Arts And Culture	115 438	21 017	24 308	180 763	30 745	10 914	1 885	43 544	50 459	15 758	1 993	68 210	19 756	6 855	2 536	29 147	49.4%
Provincial Treasury	92 028	141	2 253	94 422	36 435	774	864	38 073	57 971	798	1 765	60 534	14 225	-	561	14 785	157.5%
Housing And Local Government	154 100	162 677	3 311	340 088	42 573	91 115	802	134 490	77 168	118 111	992	194 271	32 908	36 888	592	70 388	91.1%
Agriculture And Land Reform	198 543	105	1 943	198 591	57 388	90	1 224	58 702	97 387	183	2 092	99 662	28 346	309	12 753	41 408	41.8%
Tourism, Environment And Conservation	79 627	12 148	3 684	95 459	20 957	5 921	153	27 031	37 128	6 236	561	43 925	17 228	3 269	245	20 742	30.3%
<b>Total payments</b>	<b>5 207 535</b>	<b>761 084</b>	<b>720 161</b>	<b>6 688 780</b>	<b>1 461 526</b>	<b>225 793</b>	<b>250 768</b>	<b>1 958 087</b>	<b>2 807 672</b>	<b>433 459</b>	<b>383 034</b>	<b>3 624 165</b>	<b>1 142 325</b>	<b>161 822</b>	<b>138 295</b>	<b>1 442 442</b>	<b>35.7%</b>

Information submitted by: Mr Sello Mokoko Head Official Provincial Treasury Northern Cape Tel No: (053) 830-8358

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
NORTHERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			Provincial actual payments
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant, Poverty Relief and Infrastructure Development	6 366	2 865	2 865	2 865	1 213
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	45 123	30 012	39 923	39 923	15 983
<b>Education (Vote 13)</b>	<b>59 751</b>	<b>33 686</b>	<b>33 686</b>	<b>33 686</b>	<b>28 134</b>
(a) Further Education and Training College Sector Recapitalisation Grant	7 620	7 620	7 620	7 620	3 810
(b) HIV and Aids (Life Skills Education) Grant	3 648	1 824	1 824	1 824	1 750
(c) National School Nutrition Programme Grant	48 483	24 242	24 242	24 242	22 574
<b>Health (Vote 14)</b>	<b>356 977</b>	<b>178 435</b>	<b>178 435</b>	<b>178 435</b>	<b>147 844</b>
(a) Comprehensive HIV and Aids Grant	91 444	45 666	45 666	45 666	50 687
(b) Forensic Pathology Services Grant	19 169	9 585	9 585	9 585	7 824
(c) Hospital Revitalisation Grant	246 364	123 184	123 184	123 184	89 333
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	161 312	108 862	108 862	108 862	118 944
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	24 094	12 047	6 024	6 024	-
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	18 722	12 187	12 187	12 187	5 511
<b>Sub-Total</b>	<b>672 345</b>	<b>378 094</b>	<b>381 982</b>	<b>381 982</b>	<b>317 629</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	36 807	23 924	23 924	23 924	1
<b>Health (Vote 14)</b>	<b>197 398</b>	<b>98 702</b>	<b>98 702</b>	<b>98 702</b>	
(a) Health Professions Training and Development Grant	45 278	22 640	22 640	22 640	1
(b) National Tertiary Services Grant	152 120	76 062	76 062	76 062	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	390 161	195 081	195 081	195 081	1
<b>Sub-Total</b>	<b>624 366</b>	<b>317 707</b>	<b>317 707</b>	<b>317 707</b>	
<b>Total</b>	<b>1 296 711</b>	<b>695 801</b>	<b>699 689</b>	<b>699 689</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
NORTH WEST PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Second Quarter				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				16 399 361				4 169 690				8 371 358				3 400 390	22.6%
- Equitable share of revenue				13 820 620				3 455 155				6 910 312				2 873 481	20.2%
- Conditional grants				2 576 741				714 535				1 461 046				526 909	35.6%
Provincial own receipts				549 462				125 469				299 085				124 824	0.5%
<b>Total receipts</b>				<b>16 948 823</b>				<b>4 295 159</b>				<b>8 670 443</b>				<b>3 525 214</b>	<b>21.8%</b>
<b>Payments by provincial departments</b>																	
Education	6 259 049	484 242	252 191	6 995 482	1 567 025	86 848	37 336	1 691 209	2 987 842	277 656	62 399	3 327 897	1 464 012	69 191	32 483	1 565 886	8.0%
Health	3 656 883	116 234	449 382	4 222 549	1 038 727	52 006	139 229	1 229 962	1 899 085	57 046	238 240	2 194 371	771 084	36 802	97 335	905 221	35.9%
Social Development	355 132	208 301	44 090	607 523	93 133	31 859	2 700	127 692	169 371	55 183	5 882	230 436	68 241	19 872	3 283	91 396	39.7%
Office Of The Premier	225 849	9 544	12 902	248 295	48 165	4 117	2 275	54 557	87 709	11 254	4 803	103 768	45 406	2 672	3 120	51 198	6.6%
Provincial Legislature	104 861	-	1 550	106 411	16 323	-	-	16 323	44 880	-	298	45 178	26 118	-	537	26 655	-38.8%
Sport, Arts And Culture	216 204	68 410	42 536	327 150	53 392	12 094	6 179	71 665	94 695	45 156	20 233	160 084	44 914	29 679	5 174	79 767	-10.2%
Economic Development And Tourism	75 861	156 465	1 061	233 387	17 720	58 526	341	76 587	32 148	97 762	383	130 293	14 126	32 095	76	46 297	65.4%
Finance	250 314	149	4 824	255 287	67 789	39	739	68 567	111 380	211	887	112 478	52 973	1 340	664	54 977	24.7%
Local Government And Housing	177 892	966 665	188	1 144 745	42 516	249 371	108	291 995	76 119	425 784	203	502 108	30 971	230 685	1 019	262 675	11.2%
Transport, Roads And Community Safety	798 443	361 585	501 349	1 661 377	234 484	117 736	118 604	470 826	425 202	248 712	194 841	868 755	169 942	84 771	92 658	347 371	35.5%
Public Works	531 159	1 502	57 282	589 943	134 741	18 237	29 452	182 430	229 486	20 462	62 954	312 902	110 715	384	19 734	130 833	39.4%
Agriculture, Conservation And Environment	412 327	129 679	3 414	545 420	110 229	18 596	907	129 732	206 466	25 016	2 969	234 471	65 029	18 712	2 346	106 087	22.3%
<b>Total payments</b>	<b>13 063 974</b>	<b>2 502 826</b>	<b>1 370 769</b>	<b>16 937 569</b>	<b>3 424 244</b>	<b>649 431</b>	<b>337 870</b>	<b>4 411 545</b>	<b>6 364 403</b>	<b>1 284 242</b>	<b>594 092</b>	<b>8 222 737</b>	<b>2 883 531</b>	<b>526 203</b>	<b>258 429</b>	<b>3 668 163</b>	<b>20.3%</b>

Information submitted by: Mr Johannes Mohlala Head Official: Provincial Treasury North West Tel No: (018) 387-4441

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
NORTH WEST PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date			
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
<b>Schedule 5 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 897	2 204	2 204	2 204	1 076
<b>Arts and Culture (Vote 12)</b>					
Community Library Services Grant	40 560	24 818	34 641	34 641	14 194
<b>Education (Vote 13)</b>					
(a) Further Education and Training College Sector Recapitalisation Grant	176 867	119 181	119 181	119 181	119 547
(a) Further Education and Training College Sector Recapitalisation Grant	61 494	61 494	61 494	61 494	61 494
(b) HIV and Aids (Life Skills Education) Grant	12 229	6 115	6 115	6 115	7 514
(c) National School Nutrition Programme Grant	103 144	51 572	51 572	51 572	50 539
<b>Health (Vote 14)</b>					
(a) Comprehensive HIV and Aids Grant	481 476	248 151	248 151	248 151	211 567
(a) Comprehensive HIV and Aids Grant	205 288	110 055	110 055	110 055	93 007
(b) Forensic Pathology Services Grant	22 158	11 080	11 080	11 080	12 507
(c) Hospital Revitalisation Grant	254 030	127 016	127 016	127 016	106 053
<b>Housing (Vote 26)</b>					
Integrated Housing and Human Settlement Development Grant	896 102	571 929	571 929	571 929	422 639
<b>Public Works (Vote 5)</b>					
Devolution of Property Rate Funds Grant	58 995	29 498	14 749	14 749	17 690
<b>Sport and Recreation South Africa (Vote 17)</b>					
Mass Sport and Recreation Participation Programme Grant	24 083	12 042	12 042	12 042	5 995
<b>Sub-Total</b>	<b>1 682 980</b>	<b>1 007 823</b>	<b>1 002 896</b>	<b>1 002 896</b>	<b>792 708</b>
<b>Schedule 4 Grants</b>					
<b>Agriculture (Vote 23)</b>					
Comprehensive Agricultural Support Programme Grant	68 432	44 481	44 481	44 481	1
<b>Health (Vote 14)</b>					
(a) Health Professions Training and Development Grant	186 294	93 151	93 151	93 151	1
(a) Health Professions Training and Development Grant	68 977	34 490	34 490	34 490	1
(b) National Tertiary Services Grant	117 317	58 661	58 661	58 661	1
<b>National Treasury (Vote 7)</b>					
Infrastructure Grant to Provinces	641 035	320 518	320 518	320 518	1
<b>Sub-Total</b>	<b>895 761</b>	<b>458 150</b>	<b>458 150</b>	<b>458 150</b>	
<b>Total</b>	<b>2 578 741</b>	<b>1 465 973</b>	<b>1 461 046</b>	<b>1 461 046</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2008  
WESTERN CAPE PROVINCE

Details	2008/09								Year to Date				2007/08				Q2 of 2007/08 to Q2 of 2008/09 % Growth
	Annual Budget				Second Quarter				Year to Date				Second Quarter				
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	
<b>Receipts</b>																	
Transfers from National Revenue Fund				22 410 411				5 566 658				11 015 840				4 524 145	23.0%
- Equitable share of revenue				17 738 780				4 434 696				8 869 392				3 628 251	22.2%
- Conditional grants				4 671 631				1 131 962				2 146 448				895 894	26.4%
Provincial own receipts				1 701 118				618 180				981 351				456 868	35.3%
<b>Total receipts</b>				<b>24 111 529</b>				<b>6 184 838</b>				<b>11 997 191</b>				<b>4 981 013</b>	<b>24.2%</b>
<b>Payments by provincial departments</b>																	
Education	7 651 905	1 176 166	191 842	9 019 913	1 989 280	173 119	37 973	2 200 372	3 760 093	509 924	55 957	4 325 974	1 620 534	124 386	49 794	1 794 684	22.6%
Health	7 507 649	461 704	672 620	8 641 973	1 956 830	89 021	96 628	2 152 479	3 670 965	210 937	180 474	4 062 376	1 639 291	84 349	110 418	1 834 058	17.4%
Social Development	424 746	630 400	32 919	1 088 065	110 251	166 532	11 432	288 215	197 376	304 216	15 232	516 824	93 673	127 768	3 772	225 213	28.0%
Premier	360 002	25 417	22 054	407 473	103 275	9 881	2 964	116 120	187 489	17 204	3 301	207 994	77 627	5 503	319	83 449	39.2%
Provincial Parliament	57 751	19 103	2 525	79 379	15 546	5 801	8	21 355	28 091	9 559	118	37 768	12 653	4 378	-	17 031	25.4%
Provincial Treasury	119 357	-	1 239	120 596	28 423	-	543	28 966	54 067	-	722	54 789	28 124	162	40	28 328	2.3%
Community Safety	196 682	30 355	1 245	228 282	52 500	6 514	1 071	60 085	95 626	11 334	1 564	108 524	40 627	3 598	258	44 481	35.1%
Local Government And Housing	245 526	1 202 228	3 287	1 451 041	77 460	318 111	(140)	395 461	125 964	484 214	2 394	612 592	48 440	276 314	474	325 228	21.6%
Environmental Affairs And Development Planning	109 590	88 619	608	198 817	22 532	29 867	603	53 002	42 227	59 896	1 140	103 263	20 515	25 836	416	46 767	13.3%
Economic Development And Tourism	110 044	108 650	550	219 244	23 911	27 990	327	52 228	42 937	58 688	1 430	101 055	17 676	32 942	749	51 367	1.7%
Transport And Public Works	1 472 176	117 139	1 021 201	2 610 516	351 715	9 312	243 840	604 867	601 668	20 437	391 171	1 013 276	348 846	2 402	262 415	613 663	-1.4%
Agriculture	254 895	75 922	13 887	344 704	62 695	24 422	1 426	88 543	116 044	43 784	2 785	162 613	58 366	3 057	1 537	62 960	40.6%
Cultural Affairs And Sport	210 118	266 595	21 027	497 740	50 013	218 964	1 382	270 359	88 876	221 531	2 165	312 572	44 071	9 498	117	53 686	403.6%
<b>Total payments</b>	<b>18 720 441</b>	<b>4 202 298</b>	<b>1 985 004</b>	<b>24 907 743</b>	<b>4 844 461</b>	<b>1 089 534</b>	<b>398 057</b>	<b>6 332 052</b>	<b>9 011 443</b>	<b>1 949 724</b>	<b>658 453</b>	<b>11 619 620</b>	<b>4 050 443</b>	<b>700 173</b>	<b>430 297</b>	<b>5 180 913</b>	<b>22.2%</b>

Information submitted by: Dr JC Stegmann Head Official: Provincial Treasury Western Cape Tel No: (021) 483-4709

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES  
2nd QUARTER ENDED 30 SEPTEMBER 2008  
WESTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 2 of 2008	Year to Date				Provincial actual payments
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Received by province		
		R'000	R'000	R'000	R'000	
<b>Schedule 5 Grants</b>						
<b>Agriculture (Vote 23)</b>						
Land Care Programme Grant, Poverty Relief and Infrastructure Development	3 428	1 543	1 543	1 543	902	
<b>Arts and Culture (Vote 12)</b>						
Community Library Services Grant	31 434	9 209	17 163	17 163	6 665	
<b>Education (Vote 13)</b>	<b>162 261</b>	<b>119 784</b>	<b>119 784</b>	<b>119 784</b>	<b>85 249</b>	
(a) Further Education and Training College Sector Recapitalisation Grant	77 305	77 305	77 305	77 305	46 791	
(b) HIV and Aids (Life Skills Education) Grant	13 847	6 924	6 924	6 924	6 588	
(c) National School Nutrition Programme Grant	71 109	35 555	35 555	35 555	31 870	
<b>Health (Vote 14)</b>	<b>697 390</b>	<b>348 698</b>	<b>348 698</b>	<b>348 698</b>	<b>256 994</b>	
(a) Comprehensive HIV and Aids Grant	241 467	120 732	120 732	120 732	127 242	
(b) Forensic Pathology Services Grant	55 535	27 768	27 768	27 768	36 687	
(c) Hospital Revitalisation Grant	400 388	200 198	200 198	200 198	93 065	
<b>Housing (Vote 26)</b>						
Integrated Housing and Human Settlement Development Grant	1 203 984	436 120	436 120	436 120	475 580	
<b>Public Works (Vote 5)</b>						
Devolution of Property Rate Funds Grant	147 127	73 563	-	-	-	
<b>Sport and Recreation South Africa (Vote 17)</b>						
Mass Sport and Recreation Participation Programme Grant	27 168	17 256	17 256	17 256	9 720	
<b>Sub-Total</b>	<b>2 272 792</b>	<b>1 006 173</b>	<b>940 563</b>	<b>940 563</b>	<b>835 110</b>	
<b>Schedule 4 Grants</b>						
<b>Agriculture (Vote 23)</b>						
Comprehensive Agricultural Support Programme Grant	43 084	28 005	28 005	28 005	1	
<b>Health (Vote 14)</b>	<b>1 842 468</b>	<b>921 236</b>	<b>921 236</b>	<b>921 236</b>		
(a) Health Professions Training and Development Grant	356 414	178 208	178 208	178 208	1	
(b) National Tertiary Services Grant	1 486 054	743 028	743 028	743 028	1	
<b>National Treasury (Vote 7)</b>						
Infrastructure Grant to Provinces	513 287	256 644	256 644	256 644	1	
<b>Sub-Total</b>	<b>2 398 839</b>	<b>1 205 885</b>	<b>1 205 885</b>	<b>1 205 885</b>		
<b>Total</b>	<b>4 671 631</b>	<b>2 212 058</b>	<b>2 146 448</b>	<b>2 146 448</b>		

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

FURTHER EDUCATION AND TRAINING COLLEGE SECTOR RECAPITALISATION GRANT BY COLLEGE 2nd QUARTER ENDED 30 SEPTEMBER 2008					
Further Education and Training Colleges	Division of Revenue Act, No. 2 of 2008	Year to Date			Actual payments made by Colleges
		Approved Provincial Payment Schedule (National allocation)	Transferred from National to province	Transferred from province to Colleges	
	R'000	R'000	R'000	R'000	R'000
<b>Eastern Cape</b>	<b>115 506</b>	<b>115 506</b>	<b>115 506</b>	<b>115 506</b>	<b>39 366</b>
Buffalo City	14 880			14 880	4 987
E Cape Midlands	17 490			17 490	5 732
Ikhala College	18 830			18 830	7 035
Ingwe College	14 256			14 256	2 641
King Hintsa College	14 000			14 000	6 656
King Sabata College	11 110			11 110	3 227
Lovedale College	9 760			9 760	2 760
Port Elizabeth College	15 180			15 180	6 328
<b>Free State</b>	<b>52 200</b>	<b>52 200</b>	<b>52 200</b>	<b>52 200</b>	<b>24 633</b>
Flavius Mareka College	10 570			10 570	4 547
Goldfields College	11 530			11 530	5 188
Maluti College	16 100			16 100	8 044
Motheo College	14 000			14 000	6 854
<b>Gauteng</b>	<b>167 156</b>	<b>167 156</b>	<b>167 156</b>	<b>167 156</b>	<b>61 843</b>
Central Johannesburg	20 460			20 460	3 136
Ekhuruleni West	21 590			21 590	13 330
Ekhuruleni East	25 700			25 700	12 082
Sedibeng	19 900			19 900	12 385
South West College	19 530			19 530	5 336
Tshwane South	27 437			27 437	3 475
Tshwane North	25 216			25 216	8 225
Western College	7 323			7 323	3 874
<b>KwaZulu-Natal</b>	<b>162 974</b>	<b>162 974</b>	<b>162 974</b>	<b>162 974</b>	<b>61 182</b>
Coastal College	18 000			18 000	9 000
Elangeni College	20 715			20 715	9 478
Esayidi College	20 659			20 659	8 266
Majuba College	16 100			16 100	9 431
Mhambithi College	13 530			13 530	737
Mihashana College	18 180			18 180	3 321
Thekwini College	13 400			13 400	2 479
Umfolozo College	21 000			21 000	7 816
Umgungundlovu College	21 390			21 390	10 654
<b>Limpopo</b>	<b>111 646</b>	<b>111 646</b>	<b>111 646</b>	<b>111 646</b>	<b>51 774</b>
Capricorn College	28 650			28 650	13 802
Lephalale College	9 880			9 880	3 825
Letaba College	13 490			13 490	6 960
Mopani College	19 901			19 901	11 135
Sakhukhune College	19 950			19 950	9 719
Vhembe College	3 495			3 495	1 810
Waterberg College	16 280			16 280	4 523
<b>Mpumalanga</b>	<b>39 099</b>	<b>39 099</b>	<b>39 099</b>	<b>39 099</b>	<b>15 353</b>
Ehlanzeni College	12 009			12 009	2 772
Gert Sibande College	15 190			15 190	10 053
Nkangala College	11 900			11 900	2 528
<b>Northern Cape</b>	<b>7 620</b>	<b>7 620</b>	<b>7 620</b>	<b>7 620</b>	<b>3 512</b>
Rural College	5 000			5 000	2 429
Urban College	2 620			2 620	1 083
<b>North West</b>	<b>61 494</b>	<b>61 494</b>	<b>61 494</b>	<b>61 494</b>	<b>20 755</b>
Orbit College	20 007			20 007	6 751
Taletso College	14 670			14 670	5 315
Vuselela College	26 817			26 817	8 689
<b>Western Cape</b>	<b>77 305</b>	<b>77 305</b>	<b>77 305</b>	<b>77 305</b>	<b>30 823</b>
Boland College	14 140			14 140	4 115
Cape Town College	6 425			6 425	2 350
False Bay College	15 520			15 520	2 845
Northlink College	9 850			9 850	3 960
South Cape College	18 300			18 300	11 789
West Coast College	13 070			13 070	5 764
<b>Total</b>	<b>795 000</b>	<b>795 000</b>	<b>795 000</b>	<b>795 000</b>	<b>309 241</b>

Source: National Department of Education