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GOVERNMENT NOTICE

NATIONAL TREASURY

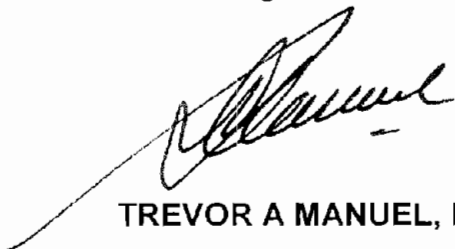
No. 388

31 March 2009

In accordance with section 26(2) of the Division of Revenue Act, 2008 (Act No. 2 of 2008) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations of municipalities whose portions of the 2008/09 Local Government Conditional grants have been stopped.

Furthermore, schedule 7 (in-kind transfers) are shifted between municipalities. This is done to facilitate transparency for the benefiting municipalities.

The local government adjustment is set out in Annexure A.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Municipal Allocations set out in Schedules 4, 6 and 7

This *Gazette* is published in terms of the 2008 Division of Revenue Act (Act No. 2 of 2008) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2008/09 national financial year.

This is necessitated by the need to re-allocate schedule 7 (In-kind transfers) funds to municipalities for transparency purposes. It is also necessitated by the need to stop funds in terms of section 26 and 38 of the 2008 Division of Revenue Act (Act No. 2 of 2008) and the Municipal Finance Management Act (Act No.53 2003).

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 30 940 of 01 April 2008, No. 30 378 of 14 April 2008 and No. 31 708 of December 2008. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and are not repeated here.

This notice affects the following grant programmes:

- a) The Public Transport Infrastructure and Systems (PTIS) grant; R250.1 million is stopped from the PTIS programme. Stopping is effected as a result of non-compliance mainly due to significant under expenditure.
- b) Municipal infrastructure Grant; R287.8 million is stopped from the Municipal infrastructure Grant. Stopping is effected as a result of non-compliance mainly due to significant under expenditure.
- c) The allocation of R88.5 million originally allocated to Koukamma Local Municipality is now shifted to Cacadu District Municipality. This is done to facilitate service delivery within the Koukamma municipality.
- d) The national Department of Water Affairs and Forestry and the National Treasury shift funds between municipalities for the Regional Bulk Infrastructure grant and the Neighbourhood Development Partnership programme (in-kind allocation). The departments are making amendments to the allocations as published in *Government Gazette* No.30 978 of 14 April 2008 and 31 708 of 18 December 2008 for Schedules 7 grants. The baselines for these grants remain unchanged.

N.B Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

SCHEDULES 4, 6, AND 7 ALLOCATIONS TO MUNICIPALITIES

(National Financial Year)

SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)		Municipal Infrastructure Grant	2008/09 Adjusted allocation			
			Column A 2008/09 Main allocation R'000	Column B Roll-overs December Gazette R'000	Column B December Adjustments Gazette R'000	Column C March adjustment Gazette R'000
EASTERN CAPE						
A	Nelson Mandela	129 319				129 319
B	EC101 Camdeboo	5 345				5 345
B	EC102 Blue Crane Route	7 607				7 607
B	EC103 Ikwezi	3 670			- 653	3 017
B	EC104 Makana	13 114			- 3 964	9 150
B	EC105 Ndlambe	12 005				12 005
B	EC106 Sundays River Valley	9 233				9 233
B	EC107 Baviaans	3 842				3 842
B	EC108 Kouga	12 334		7 995		20 329
B	EC109 Koukamma	6 340		88 502	- 91 674	3 168
C	DC10 Cacadu District Municipality	3 738			88 502	92 240
Total: Cacadu Municipalities		77 226		96 498	- 7 788	165 936
B	EC121 Mbhashe	18 172				18 172
B	EC122 Mquma	25 049				25 049
B	EC123 Great Koi	5 721				5 721
B	EC124 Amahlathi	12 264				12 264
B	EC125 Buffalo City	136 951				136 951
B	EC126 Ngqushwa	8 915				8 915
B	EC127 Nkonkobe	11 556			- 3 500	8 056
B	EC128 Nxuba	4 398				4 398
C	DC12 Amatole District Municipality	189 910				189 910
Total: Amatole Municipalities		412 937			- 3 500	409 437
Total: Eastern Cape Municipalities		1 639 906		96 498	- 11 288	1 725 116
FREE STATE						
B	FS161 Letsemeng	9 482				9 482
B	FS162 Kopanong	10 184				10 184
B	FS163 Mohokare	7 888			- 4 386	3 501
C	DC16 Xhariep District Municipality					
Total: Xhariep Municipalities		27 554			- 4 386	23 168
B	FS181 Masilonyana	16 692				16 692
B	FS182 Tokologo	9 270				9 270
B	FS183 Tswelopele	13 533				13 533
B	FS184 Matjhabeng	96 797			- 22 108	74 689
B	FS185 Nala	25 811			- 5 200	20 611
C	DC18 Lejweleputswa District Municipality					
Total: Lejweleputswa Municipalities		162 103			- 27 308	134 795
B	FS201 Moqhaka	21 655				21 655
B	FS203 Ngwathe	23 394			- 12 552	10 842
B	FS204 Metsimaholo	21 763				21 763
B	FS205 Mafube	11 323			- 3 281	8 042
C	DC20 Fezile Dabi District Municipality					
Total: Fezile Dabi Municipalities		78 135			- 15 833	62 302
Total: Free State Municipalities		595 031			- 47 528	547 503
GAUTENG						
A	Ekurhuleni	357 597				357 597
A	City of Johannesburg	397 011			- 70 000	327 011
A	City of Tshwane	273 602				273 602
C	DC48 West Rand District Municipality	3 000			- 1 145	1 855
Total: West Rand Municipalities		93 039			- 1 145	91 894
Total: Gauteng Municipalities		1 251 183			- 71 145	1 180 038

SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)	Municipal Infrastructure Grant		2008/09 Adjusted allocation			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette
	R'000	R'000	R'000	R'000	R'000	
KWAZULU-NATAL						
A	eThekweni	425 263		47 722		472 985
B	KZ232	Emnambithi/Ladysmith	13 736			13 736
B	KZ233	Indaka	8 625			8 625
B	KZ234	Umtshezi	4 899		- 1 000	3 899
B	KZ235	Okhahlamba	10 043			10 043
B	KZ236	Imbabazane	8 929			8 929
C	DC23	Uthukela District Municipality	88 371			88 371
Total: Uthukela Municipalities		134 603			- 1 000	133 603
B	KZ252	Newcastle	42 824			35 824
B	KZ253	eMadlangeni	3 776		- 7 000	3 776
B	KZ254	Dannhauser	7 772			7 772
C	DC25	Amajuba District Municipality	23 173			23 173
Total: Amajuba Municipalities		77 545			- 7 000	70 545
B	KZ271	Umlabuyalingana	10 268			1 500
B	KZ272	Jozini	12 806			12 806
B	KZ273	The Big Five False Bay	3 914			3 914
B	KZ274	Hlabisa	9 150		- 8 768	9 150
B	KZ275	Mtubatuba	3 768			3 768
C	DC27	Umkhanyakude District Municipality	111 044			111 044
Total: Umkhanyakude Municipalities		150 950			- 8 768	142 182
Total: KwaZulu-Natal Municipalities		1 890 832		418 125	- 16 768	2 292 188
LIMPOPO						
B	NP03a2	Makhuduthamaga	18 975			15 475
B	NP03a3	Fetakgomo	7 814		- 3 500	7 814
Total: Greater Sekhukhune District Municipalities		300 786			- 3 500	297 286
B	NP351	Blouberg	13 807			13 807
B	NP352	Aganang	11 583			11 583
B	NP353	Molemole	10 378		- 4 000	6 378
B	NP354	Polokwane	107 339			107 339
B	NP355	Lepelle-Nkumpi	15 737			15 737
C	DC35	Capricorn District Municipality	102 165		- 8 035	94 130
Total: Capricorn Municipalities		261 009			- 12 035	248 974
B	NP361	Thabazimbi	19 327			19 327
B	NP362	Lephalale	20 016			20 016
B	NP364	Mookgopong	6 700			6 700
B	NP365	Modimolle	18 974		- 3 337	15 637
B	NP366	Bela Bela	7 880			7 880
B	NP367	Mogalakwena	66 038			66 038
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities		138 935			- 3 337	135 598
Total: Limpopo Municipalities		1 204 171			- 18 872	1 185 299
MPUMALANGA						
B	MP306	Dipaleseng	9 286			9 286
B	MP307	Govan Mbeki	43 736		- 29 490	14 246
C	DC30	Gert Sibande District Municipality				
Total: Gert Sibande Municipalities		170 112			- 29 490	140 623
B	MP311	Delmas	10 858			10 858
B	MP312	Emalahleni	45 145		- 28 145	17 000
B	MP313	Steve Tshwete	17 070			17 070
B	MP314	Emakhazeni	6 459		- 4 789	1 670
B	MP315	Thembisaie	51 683			51 683
B	MP316	Dr JS Moroka	53 004			53 004
C	DC31	Nkangala District Municipality				
Total: Nkangala Municipalities		184 218			- 32 934	151 284
B	MP321	Thaba Chweu	14 530			14 530
B	MP322	Mbombela	89 626		- 27 414	62 212
B	MP323	Umyindl	11 980			11 980
B	MP324	Nkomazi	64 136			64 136
B	MP325	Bushbuckridge	152 700			152 700
C	DC32	Ehlanzeni District Municipality	2 563			2 563
Total: Ehlanzeni Municipalities		335 534			- 27 414	308 121
Total: Mpumalanga Municipalities		689 865			- 89 838	600 028

SCHEDULE 4
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE MUNICIPAL BUDGETS: INFRASTRUCTURE GRANTS

Provincial and Local Government (Vote 29)	Municipal Infrastructure Grant		2008/09 Adjusted allocation				
			Column A	Column B			Column C
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000	
NORTHERN CAPE							
B	NC451	Moshaweng	23 124				23 124
B	NC452	Ga-Segonyana	16 510				16 510
B	NC453	Gammagara	3 891				3 891
C	DC45	Kgalagadi District Municipality	11 076				11 076
Total: Kgalagadi Municipalities			54 602				54 602
B	NC061	Richtersveld	2 876				2 876
B	NC062	Nama Khoi	5 787				5 787
B	NC064	Kamiesberg	3 626			- 3 126	500
B	NC065	Hantam	4 145				4 145
B	NC066	Karoo Hoogland	3 477				3 477
B	NC067	Khai-Ma	3 154			- 1 294	1 860
C	DC6	Namakwa District Municipality	2 396				2 396
Total: Namakwa Municipalities			25 461			- 4 420	21 041
B	NC071	Ubuntu	4 291			- 2 391	1 900
B	NC072	Umsobomvu	5 646			- 5 116	530
B	NC073	Emthanjeni	5 494			- 2 634	2 860
B	NC074	Kareeberg	3 340				3 340
B	NC075	Renosterberg	3 506				3 506
B	NC076	Thembehlhe	4 232			- 1 732	2 500
B	NC077	Siyathemba	3 673				3 673
B	NC078	Siyancuma	7 639			- 1 084	6 555
C	DC7	Karoo District Municipality	2 919				2 919
Total: Karoo Municipalities			40 739			- 12 956	27 783
B	NC091	Sol Plaatje	23 337			- 9 837	13 500
B	NC092	Dikgatlong	8 906				8 906
B	NC093	Magareng	5 070				5 070
B	NC094	Phokwane	11 580				11 580
C	DC9	Frances Baard District Municipality	3 257			- 657	2 600
Total: Frances Baard Municipalities			52 151			- 10 495	41 656
Total: Northern Cape Municipalities			209 485			- 27 871	181 614
NORTH WEST							
B	NW391	Kagisano	8 389				8 389
B	NW392	Naledi	5 790			- 3 703	2 087
B	NW393	Mamusa	6 857				6 857
B	NW394	Greater Taung	14 699				14 699
B	NW395	Molopo	3 547				3 547
B	NW396	Lekwa-Tee mane	6 488				6 488
C	DC39	Bophirima District Municipality	53 158				53 158
Total: Bophirima Municipalities			98 928			- 3 703	95 225
Total: North West Municipalities			713 842			- 3 703	710 138
WESTERN CAPE							
A		City of Cape Town	273 357				273 357
B	WC011	Matzikama	6 381		4 104		10 485
B	WC012	Cederberg	4 889		16 390		21 279
B	WC013	Bergrivier	4 432				4 432
B	WC014	Saldanha Bay	6 287				6 287
B	WC015	Swartland	5 770		1 692		7 462
C	DC1	West Coast District Municipality	6 786				6 786
Total: West Coast Municipalities			34 545		22 186		56 731
B	WC041	Kannaland	4 294		5 619		9 913
B	WC042	Hessequa	4 923		27 196	- 822	31 298
B	WC043	Mossel Bay	7 061		22 666		29 728
B	WC044	George	15 356		30 958		46 314
B	WC045	Oudtshoorn	7 232		1 546		8 778
B	WC047	Bitou	5 834		29 097		34 930
B	WC048	Knysna	10 508		15 514		26 022
C	DC4	Eden District Municipality	3 542		33 950		37 492
Total: Eden Municipalities			58 749		166 547	- 822	224 474
Total: Central Karoo Municipalities			13 310				13 310
Total: Western Cape Municipalities			462 776		207 186	- 822	669 141
National Total			8 657 090		721 808	- 287 834	9 091 064

SCHEDULE 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Transport (Vote 33)	Public Infrastructure and System Grant		2008/09 Adjusted allocation				
			Column A	Column B		Column C	
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000		R'000	
EASTERN CAPE							
A	Nelson Mandela		305 484				305 484
Total: Cacadu Municipalities			305 484				305 484
B	EC121	Mbhashe					
B	EC122	Mnquma					
B	EC123	Great Kei					
B	EC124	Amahlathi					
B	EC125	Buffalo City	8 592				8 592
B	EC126	Ngqushwa					
B	EC127	Nkonkobe					
B	EC128	Nxuba					
C	DC12	Amatole District Municipality					
Total: Amatole Municipalities			8 592				8 592
Total: Eastern Cape Municipalities			314 076				314 076
FREE STATE							
B	FS171	Naledi					
B	FS172	Mangaung	242 617				242 617
B	FS173	Mantsopa					
C	DC17	Motheo District Municipality					
Total: Motheo Municipalities			242 617				242 617
Total: Free State Municipalities			242 617				242 617
GAUTENG							
A	Ekurhuleni		7 637				7 637
A	City of Johannesburg		661 171				661 171
A	City of Tshwane		510 169			- 250 169	260 000
Total: Metsweding Municipalities			1 178 977			- 250 169	928 808
Total: Gauteng Municipalities			1 178 977			- 250 169	928 808
KWAZULU-NATAL							
A	eThekweni		624 949				624 949
Total: Ugu Municipalities			624 949				624 949
B	KZ224	Impendle					
B	KZ225	Msunduzi	2 130				2 130
B	KZ227	Richmond					
C	DC22	uMgungundlovu District Municipality					
Total: uMgungundlovu Municipalities			2 130				2 130
Total: KwaZulu-Natal Municipalities			627 079				627 079
LIMPOPO							
B	NP353	Molemole					
B	NP354	Polokwane	143 207				143 207
Total: Capricorn Municipalities			143 207				143 207
Total: Limpopo Municipalities			143 207				143 207
MPUMALANGA							
B	MP321	Thaba Chweu					
B	MP322	Mbombela	170 544				170 544
Total: Mpumalanga Municipalities			170 544				170 544
NORTH WEST							
B	NW373	Rustenburg	68 657				68 657
B	NW374	Kgetlengrivier					
B	NW375	Moses Kotane					
C	DC37	Bojanala Platinum District Municipality					
Total: Bojanala Platinum Municipalities			68 657				68 657
Total: North West Municipalities			68 657				68 657
WESTERN CAPE							
A	City of Cape Town		424 843				424 843
Total: Western Cape Municipalities			424 843				424 843
Unallocated							
National Total			3 170 000			- 250 169	2 919 831

SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs and Forestry (Vote 34)	Regional Bulk Infrastructure Grant	2008/09 Adjusted allocation				
		Column A	Roll-overs December Gazette	Column B		Column C
		2008/09 Main allocation		December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	
EASTERN CAPE						
C	DC12	Amatole District Municipality	15 000			15 000
Total: Amatole Municipalities			15 000			15 000
B	EC138	Sakhisizwe				
C	DC13	Chris Hani District Municipality	35 000		- 24 000	11 000
Total: Chris Hani Municipalities			35 000		- 24 000	11 000
B	EC157	King Sabata Dalindyebo				
C	DC15	O.R. Tambo District Municipality	40 200		4 000	44 200
Total: O.R. Tambo Municipalities			40 200		4 000	44 200
Total: Eastern Cape Municipalities			90 200		- 20 000	70 200
FREE STATE						
B	FS162	Kopanong	18 700			18 700
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			18 700			18 700
B	FS193	Nketoana				
B	FS194	Maluti-a-Phofung	20 600		- 5 000	15 600
Total: Thabo Mofutsanyana Municipalities			20 600		- 5 000	15 600
B	FS201	Moqhaka				
B	FS203	Ngwathe	4 500		- 4 500	
Total: Fezile Dabi Municipalities			4 500		- 4 500	
Total: Free State Municipalities			43 800		- 9 500	34 300
KWAZULU-NATAL						
C	DC21	Ugu District Municipality	3 900		3 304	7 204
Total: Ugu Municipalities			3 900		3 304	7 204
B	KZ227	Richmond				
C	DC22	uMgungundlovu District Municipality			500	500
Total: uMgungundlovu Municipalities					500	500
B	KZ245	Umvoti				
C	DC24	Umzinyathi District Municipality			12 500	12 500
Total: Umzinyathi Municipalities					12 500	12 500
B	KZ254	Dannhauser				
C	DC25	Amajuba District Municipality			9 588	9 588
Total: Amajuba Municipalities					9 588	9 588
B	KZ266	Ulundi				
C	DC26	Zululand District Municipality	30 300		- 17 530	12 770
Total: Zululand Municipalities			30 300		- 17 530	12 770
C	DC27	Umkhanyakude District Municipality	22 800		- 13 797	9 003
Total: Umkhanyakude Municipalities			22 800		- 13 797	9 003
B	KZ291	Mandeni				
B	KZ292	KwaDukuza				
B	KZ293	Ndwedwe				
B	KZ294	Maphumulo				
C	DC29	iLembe District Municipality			5 435	5 435
Total: iLembe Municipalities					5 435	5 435
Total: KwaZulu-Natal Municipalities			84 000			84 000
B	NP03a6	Greater Tugate				
C	DC47	Greater Sekhukhune District Municipality	61 000		- 6 000	55 000
Total: Greater Sekhukhune District Municipalities			61 000		- 6 000	55 000
C	DC33	Mopani District Municipality	10 000			10 000
Total: Mopani Municipalities			10 000			10 000
B	NP341	Musina				
B	NP342	Mutale				
B	NP343	Thulamela				
B	NP344	Makhado				
C	DC34	Vhembe District Municipality	15 000			15 000
Total: Vhembe Municipalities			15 000			15 000
C	DC35	Capricorn District Municipality	33 000			33 000
Total: Capricorn Municipalities			33 000			33 000
B	NP366	Bela Bela				
B	NP367	Mogalakwena	20 000			20 000
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			20 000			20 000
Total: Limpopo Municipalities			139 000		- 6 000	133 000

SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		2008/09 Adjusted allocation				
			Column A	Column B		Column C	
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
		R'000	R'000	R'000	R'000	R'000	
EASTERN CAPE							
A		Nelson Mandela	7 000		- 3 000	- 1 000	3 000
B	EC103	Ikwezi					
B	EC104	Makana	1 000		- 150		850
B	EC105	Ndlambe					
B	EC106	Sundays River Valley					
B	EC107	Baviaans					
B	EC108	Keuga	450		950	- 500	900
B	EC109	Koukamma					
C	DC10	Cacadu District Municipality					
Total: Cacadu Municipalities			1 450		800	- 500	1 750
B	EC141	Elundini					
B	EC142	Senqu	500		1 000	- 500	1 000
B	EC143	Maletswai					
B	EC144	Gariep					
C	DC14	Ukhahlamba District Municipality					
Total: Ukhahlamba Municipalities			500		1 000	- 500	1 000
B	EC156	Mhlonde					
B	EC157	King Sabata Dalindyebo	185		1 315	- 400	1 100
C	DC15	O.R. Tambo District Municipality					
Total: O.R. Tambo Municipalities			185		1 315	- 400	1 100
Total: Eastern Cape Municipalities			15 135		- 3 385	- 2 400	9 350
FREE STATE							
B	FS181	Masilanyana					
B	FS182	Tokologo					
B	FS183	Tswelopele					
B	FS184	Matjhabeng	2 000		- 1 000	- 1 000	
B	FS185	Naja					
C	DC18	Lejweleputswa District Municipality					
Total: Lejweleputswa Municipalities			2 000		- 1 000	- 1 000	
B	FS191	Setso					
B	FS192	Dihlabeng	2 000		- 1 300	- 700	
B	FS193	Nketoana					
B	FS194	Maluti-a-Phofung					
B	FS195	Phumelela					
C	DC19	Thabo Mofutsanyana District Municipality					
Total: Thabo Mofutsanyana Municipalities			2 000		- 1 300	- 700	
Total: Free State Municipalities			4 000		- 2 300	- 1 700	
GAUTENG							
A		Ekurhuleni	11 450		- 9 200		2 250
A		City of Johannesburg	20 100		- 2 100	- 1 500	16 500
A		City of Tshwane	4 000		- 2 500	- 1 000	500
B	GT02b1	Nokeng tsa Taamane					
B	GT02b2	Kungwini					
C	DC46	Metsweding District Municipality					
Total: Metsweding Municipalities							
B	GT421	Emfuleni	5 000		- 4 100	3 000	3 900
B	GT422	Midvaal					
B	GT423	Lesedi					
C	DC42	Sedibeng District Municipality					
Total: Sedibeng Municipalities			5 000		- 4 100	3 000	3 900
B	GT481	Mogale City			160	- 160	
B	GT482	Randfontein					
B	GT483	Westonaria					
C	DC48	West Rand District Municipality			80	80	160
Total: West Rand Municipalities					240	- 80	160
Total: Gauteng Municipalities			40 550		- 17 660	420	23 310

SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		2008/09 Adjusted allocation			
			Column A	Column B		Column C
			2008/09 Main allocation	Roll-overs December Gazette	December Adjustments Gazette	March adjustment Gazette
		R'000	R'000	R'000	R'000	
KWAZULU-NATAL						
A	eThekweni	10 800		- 3 332	- 1 640	5 828
B	KZ221 uMshwathi					
B	KZ222 uMgeni	100		1 550	- 800	850
B	KZ223 Mpofana					
B	KZ224 Impendle					
B	KZ225 Msunduzi	1 900		12	- 800	1 112
B	KZ226 Mkhambathini					
B	KZ227 Richmond					
C	DC22 uMgungundlovu District Municipality					
Total: uMgungundlovu Municipalities		2 000		1 562	- 1 600	1 962
B	KZ232 Emnambithi/Ladysmith			80	- 80	
B	KZ233 Indaka					
B	KZ234 Umtshezi			1 040	- 1 000	40
B	KZ235 Okhahlamba					
B	KZ236 Imbabazane					
C	DC23 Uthukela District Municipality					
Total: Uthukela Municipalities				1 120	- 1 080	40
B	KZ252 Newcastle	800		- 300	- 500	
B	KZ253 eMadlangeni					
B	KZ254 Dannhauser					
C	DC25 Amajuba District Municipality					
Total: Amajuba Municipalities		800		- 300	- 500	
B	KZ261 eDumbe					
B	KZ262 uPhongolo					
B	KZ263 Abaqulusi					
B	KZ265 Nongoma	1 000		- 500	500	1 000
B	KZ266 Uhundi					
C	DC26 Zululand District Municipality					
Total: Zululand Municipalities		1 000		- 500	500	1 000
B	KZ291 Mandeni	1 000		- 150		850
B	KZ292 KwaDukuza	1 000		- 460	- 500	40
B	KZ293 Ndwedwe	2 400		- 400	- 500	1 500
B	KZ294 Maphumulo					
C	DC29 iLembe District Municipality					
Total: iLembe Municipalities		4 400		- 1 010	- 1 000	2 390
Total: KwaZulu-Natal Municipalities		19 000		- 2 460	- 5 320	11 220
LIMPOPO						
B	NP341 Musina					
B	NP342 Mutale					
B	NP343 Thulamela	3 000		- 500	5 000	7 500
B	NP344 Makhado					
C	DC34 Vhembe District Municipality					
Total: Vhembe Municipalities		3 000		- 500	5 000	7 500
B	NP361 Thabazimbi					
B	NP362 Lephalale					
B	NP364 Mookgopong					
B	NP365 Modimolle					
B	NP366 Bela Bela					
B	NP367 Mogalakwena	3 500		- 2 000	- 1 200	300
C	DC36 Waterberg District Municipality					
Total: Waterberg Municipalities		3 500		- 2 000	- 1 200	300
Total: Limpopo Municipalities		11 500		- 280	3 800	15 020
B	MP305 Lekwa	1 500		500	2 500	4 500
B	MP306 Dipaleseng					
Total: Gert Sibande Municipalities		1 500		500	2 500	4 500
B	MP321 Thaba Chweu					
B	MP322 Mbombela	1 500		500		2 000
B	MP324 Nkomazi					
B	MP325 Bushbuckridge	2 000		500	3 000	5 500
C	DC32 Ehlanzeni District Municipality					
Total: Ehlanzeni Municipalities		3 500		1 000	3 000	7 500
Total: Mpumalanga Municipalities		6 000		1 000	5 500	12 500

**SCHEDULE 7
ALLOCATIONS IN-KIND TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		2008/09 Adjusted allocation				
			Column A	Roll-overs December Gazette	Column B		Column C
			2008/09 Main allocation		December Adjustments Gazette	March adjustment Gazette	2008/09 Revised allocation
			R'000	R'000	R'000	R'000	R'000
NORTHERN CAPE							
B	NC091	Sol Plaatje	2 000			3 400	5 400
B	NC092	Dikgatlong					
B	NC093	Magareng					
B	NC094	Phokwane	1 000		- 1 000		
C	DC9	Frances Baard District Municipality					
Total: Frances Baard Municipalities			3 000		- 1 000	3 400	5 400
Total: Northern Cape Municipalities			3 000		- 1 000	3 400	5 400
NORTH WEST							
B	NW371	Moretele					
B	NW372	Madibeng					
B	NW373	Rustenburg	2 000		- 1 000	- 1 000	
B	NW374	Kgetlengrivier					
B	NW375	Moses Kotane					
C	DC37	Bojanala Platinum District Municipality					
Total: Bojanala Platinum Municipalities			2 000		- 1 000	- 1 000	
B	NW391	Kagisano					
B	NW392	Naledi					
B	NW393	Mamusa					
B	NW394	Greater Taung	2 000		- 1 000	- 600	400
B	NW395	Molopo					
B	NW396	Lekwa-Teemane	1 500		- 1 500		
C	DC39	Bophirima District Municipality					
Total: Bophirima Municipalities			3 500		- 2 500	- 600	400
B	NW401	Ventersdorp					
B	NW402	Potchefstroom	1 000			- 1 000	
B	NW403	City of Matlosana	1 000				1 000
B	NW404	Maquassi Hills					
B	NW405	Merafong City					
C	DC40	Southern District Municipality					
Total: Southern Municipalities			2 000			- 1 000	1 000
Total: North West Municipalities			8 200		- 2 700	- 2 600	2 900
WESTERN CAPE							
A		City of Cape Town	14 800		- 10 800	- 1 100	2 900
B	WC011	Matzikama			80		80
B	WC012	Cederberg					
B	WC013	Bergrivier					
B	WC014	Saldanha Bay					
B	WC015	Swarland					
C	DC1	West Coast District Municipality					
Total: West Coast Municipalities					80		80
Total: Western Cape Municipalities			15 600		- 9 200	- 1 100	5 300
National Total			122 985		- 37 985		85 000