

**REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA**

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**Cape Town,
Kaapstad,**

**30 July
Julie 2009**

No. 32461

THE PRESIDENCY

No. 809

30 July 2009

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 16 of 2009: Appropriation Act, 2009.

DIE PRESIDENSIE

No. 809

30 Julie 2009

Hierby word bekend gemaak dat die President sy goedkeuring geheg het aan die onderstaande Wet wat hierby ter algemene inligting gepubliseer word:—

No. 16 van 2009: Molao wa Tekanyetso wa 2009.

(English text signed by the President.)
(Assented to 28 July 2009.)

ACT

To provide for the appropriation of money from the National Revenue Fund for the requirements of the State in the 2009/10 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act must bear the meaning so ascribed, and— 5

“**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payment made by a national department in respect of the operational requirements of that department, and includes payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“**payments for capital assets**” means any payment made by a national department—

- (a) for an asset that can be used continuously or repeatedly in production for more than one year and which is expected to have future economic benefits or service potential for the national department making the payment; and 20
- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the *Reference Guide to the New Economic Reporting Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

(Engelse teks deur die President geteken.)
(Goedgekeur op 28 Julie 2009.)

MOLAO

Ho fana ka tekanyetso ya tjhelete e tswang Letloleng la Ditjhelete tsa Lekgetho tsa Setjhaba bakeng sa ditshwanelo tsa Mmuso selemong sa ditjhelete sa 2009/10; esita le ho hlokomela dintho tse ka hlahang ka tshohanyetso.

SELELEKELA

LE HOJA karolo ya 213(2) ya Molao wa Motheo wa Rephaboliki ya Afrika Borwa, 1996, e hlokomela hore tjhelete e ka hulwa Letloleng la Ditjhelete tsa Lekgetho tsa Setjhaba ka ho latela feela tekanyetso ho ya ka Molao wa Palamente;

LE HOJA karolo ya 26 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba wa 1999 (Molao wa Nomoro ya 1 ya selemo sa 1999), o hlokomela hore Palamente e lokela ho lekanyetsa tjhelete bakeng sa selemo ka seng bakeng sa ditshwanelo tsa Mmuso,

E LOKELA HO PHETHAHATSWA ke Palamente ya Rephaboliki ya Afrika Borwa ka tsela e latelang:—

Ditlhaloso

1. Molaong ona, haese feela ha ditaba di ka totobatsa ka hooale, moelelo o mong le o mong o hlalishwang ke lentse kapa polelwana karolong ya 1 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba o lokela ho jara moelelo o rerilweng, mme—

“**dinyehelo tsa dipehelo**” di bolela diabo tsa dipehelo tse itseng ho diprofense, mmuso wa dibaka kapa bommasepala ho tswa ho seabo sa mmuso wa naha sa ditjhelete tsa lekgetho tse bokelletsweng ka hara naha, jwalokaha ho boletsweng ho karolo ya 214(1)(c) ya Molao wa Motheo wa Rephaboliki ya Afrika Borwa wa 1996;

“**ditefello tsa hona jwale**” di bolela tefello efe kapa efe e etswang ke lefapha la naha ho ya ka ditshwanelo tsa tshetso tsa lefapha leo, mme di kenyeletsa ditefello tsa ditlhapiso tsa basebetsi, thepa le ditshebetso, tswala, ho hiriswa ha thepa e tsitsiseng esita le ditshebetso tsa phapanyetsano tsa ditjhelete tse amanang le dintho tsa bohlokwa le dikoloto, empa di qhelela thoko dipheto le ditshebetso tsa ditjhelete, ditefello tsa dintho tsa bohlokwa tsa kapitale esita le ditefello tse entsweng ho latela karolo ya 73 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;

“**ditefello tsa thepa ya kapitale**” di bolela tefello efe kapa efe e entsweng ke lefapha la naha—

(a) Bakeng sa thepa ya bohlokwa e ka sebediswang molebe kapa kgafetsa tlhahisong ka nako e fetang selemo se le seng, ebile e lebeletsweng hore e be le menyella ya moruo ka nako e tlang kapa bokgoni ba tshetso bakeng sa lefapha la naha le ntshang ditefello; mme

(b) e lokela ho hlophiswa kapa nkuwe e le tefello ya tjhelete jwalo ka thepa ya bohlokwa ho latela *Reference Guide to the New Economic Reporting Format* (Pudungwana 2003, Kgatiso ya 2) le *Asset Management Framework* (Mmesa 2004, Kgatiso ya 3.3), e nehelanwe ke Bolaodi ba Ditjhelete tsa Naha (*National Treasury*) ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;

“transfers and subsidies” means any payment made by a national department to another organ of state or to a person or organisation outside government in respect of which the national department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants.

Appropriation of money for requirements of State

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2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2009/10 financial year, to votes and main divisions within a vote and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

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(3) The spending of funds withdrawn from the National Revenue Fund before this Act has been passed by Parliament, as contemplated in section 29 of the Public Finance Management Act, must be recorded and accounted for in accordance with the votes and main divisions within a vote and for the specific listed purposes set out in the Schedule, and is subject to the conditions imposed by the National Treasury in terms of the Public Finance Management Act.

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Conditional expenditure

3. (1) The Minister may—

(a) impose conditions in respect of an appropriation listed as specifically and exclusively appropriated in the Schedule, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions contemplated in section 6(1)(g) of the Public Finance Management Act; and

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(b) stop any allocation in terms of such appropriation until any condition imposed by the Minister is met.

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(2) An amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next report in terms of section 32(1) of the Public Finance Management Act.

Utilisation of saving

4. Notwithstanding section 43(4) of the Public Finance Management Act, the National Treasury may approve the utilisation of a saving in—

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(a) an amount appropriated for transfer to another institution or to an organisation or body outside of government; or

(b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure.

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Authorisation of expenditure

5. (1) In addition to section 16 of the Public Finance Management Act, and despite anything to the contrary in any other law, the Minister may approve expenditure qualifying for inclusion in an adjustments budget in terms of section 30(2) of the Public Finance Management Act, before such an adjustments budget is passed.

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(2) Expenditure approved in terms of subsection (1)—

(a) may not exceed the total amount set aside as a contingency reserve in the national annual budget for the current financial year;

(b) is a direct charge against the National Revenue Fund; and

(c) must be included either in the next national adjustments budget or in other appropriation legislation tabled in the National Assembly for the financial year in which the expenditure is authorised.

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(3) An approval granted by the Minister in respect of money to be appropriated for expenditure already announced by the Minister during the tabling of the annual budget—

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(a) is subject to the requirements of subsection (2); and

(b) may be made subject to conditions.

“Molao wa Taolo ya Ditjhelete tsa Setjhaba” o bolela Molao wa Taolo ya Ditjhelete tsa Setjhaba wa 1999 (Molao wa Nomoro ya 1 wa 1999);

“diphetiso le ditshehetso tsa ditjhelete” di bolela tefello efe kapa efe e entsweng ke lefapha la naha karolong e nngwe ya mmuso kapa mothong kapa mokgatlong oo e seng wa mmuso empa lefapha leo la naha le sa fumane molemo wa letho ka ho otloloha o tshwanang ka boleng, mme e kenyeletsa tefo ya dinyehelo tsa dipehelo. 5

Tekanyetso ya tjhelete bakeng sa ditlhoko tsa Mmuso

2. (1) Ditekanyetso tsa tjhelete e tswang Letloleng la Ditjhelete tsa Setjhaba ke Palamente bakeng sa ditlhoko tsa ditjhelete tsa selemo sa ditjhelete sa 2009/10, dikgethong le dikarolo tsa sehlooho ka hara kgetho, esita le merero e itseng e totobetseng e lenaneng, di boletswe ka hara lenane la dinyehelo. 10

(2) Tshebediso ya ditekanyetso tse boletsweng ho karolwana ya (1) di laolwa ke dikarolo tsa 4 le 5 tsa Molao ona, le Molao wa Taolo ya Ditjhelete tsa Setjhaba.

(3) Ho sebediswa ha ditjhelete tse hutsweng Letloleng la Naha la Ditjhelete tsa Lekgetho pele Molao ona wa Tekanyo o fetiswa ke Palamente, jwalo ka ha o boletswe ho karolo ya 29 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, ho tla ngodiswa le ho nkelwa boikarabello ho latela dikgetho le dikarolo tsa sehlooho ka hara kgetho, le ka lenane le kgethehileng la merero e boletsweng ho lenane la dinyehelo, mme o tla hlaliswa ho latela dipehelo tse beilweng ke Bolaodi ba Naha ba Ditjhelete ho latela Molao wa Taolo ya Ditjhelete tsa Setjhaba. 15 20

Ditshenyehelo tsa dipehelo

3. (1) Letona le ka nna la—

(a) qobella dipehelo ho ya ka tekanyetso e hlophisitsweng e le e ikgethang e lekanyeditsweng ka ho itsheka ka hara lenane la dinyehelo e le ho ntshetsa pele le ho matlafatsa ponaleto le taolo e hlwahlwa malebana le ditjhelete, ditshenyehelo, matlotlo a bohlokwa le dikoloto tsa mafapha, dintho tsa setjhaba le ditsha tsa molao wa motheo jwalo ka ha di boletswe ho karolo ya 6(1)(g) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; le 25

(b) thibele kabo efe kapa efe ho ya ka tekanyetso ya mofuta oo ho fihlela maemo afe kapa afe a beilweng ke Letona a phethahatswa. 30

(2) Palo ya tjhelete e thibetsweng ho ya ka karolwana ya (1)(b) e lokela ho kenyeletswa tlalehong e latelang ya Bolaodi ba Ditjhelete tsa Naha ho latela karolo ya 32(1) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba.

Tshebediso ya poloko

4. Ho sa natswe karolo ya 43(4) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, Bolaodi ba Ditjhelete tsa Naha bo ka nna ba dumella tshebediso ya poloko ha— 35

(a) palo ya tjhelete e lekanyeditsweng ho fetisetswa institjhusheneng e nngwe kapa mokgatlong tseo e seng tsa mmuso, kapa

(b) palo ya tjhelete e lekanyeditsweng bakeng sa ditfello tsa matlotlo a bohlokwa a tjhelete, haeba poloko e lokela ho sebedisetswa mekgahlelo e meng ya ditshenyehelo. 40

Tumello ya ditshenyehelo

5. (1) Ka hodima karolo ya 16 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, le ka ntle ho dipehelo tse fumanwang molaong o mong ofe kapa ofe, Letona le ka ananela ditshenyehelo tse lokelang ho ba karolo ya tekanyetso ho latela karolo ya 30(2) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba pele diphetolo tseo tsa tekanyetso di fetiswa ka molao. 45

(2) Tshenyehelo e dumelletsweng ho latela karolwana ya (1)—

(a) E ke ke ya feta palo yohle e beheletsweng ka thoko e le e boloketsweng lebaka la tshohanyetso le ka hlahang ka hara **tekanyetso** ya selemo le selemo ya naha bakeng sa selemo sona sena sa ditjhelete; 50

Gautrain Loan

6. An amount of R4.2 billion is appropriated as a capital transfer to the Gauteng Province for the implementation of the Gautrain Rapid Rail Link Project, subject to a loan agreement being entered into between the Minister of Finance and the Premier of the Gauteng Province, and the Province's continued compliance with the loan agreement once entered into. 5

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding—
- (a) anything which may be prescribed in terms of this Act; and
 - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 10

Short title

8. This Act is called the Appropriation Act, 2009.

- (b) ke tefello e otlohloleng e tswang Letloleng la Ditjhelete tsa Lekgetho tsa Naha; le hore
- (c) e lokela ho kenyeletswa tekanyetsong e latelang ya naha kapa molaong wa tekanyetso o hlalositse *Sebokeng sa Naha* bakeng sa selemo sa ditjhelete seo ditshenyehelo di ileng tsa dumellwa ka sona. 5
- (3) Tumello eo Letona le faneng ka yona ho latela tjhelete e lokelang ho lekanyetswa bakeng sa tshenyehelo e seng e tsebisitse ke Letona nakong ya ho hlalisa tekanyetso ya selemo—
- (a) e ka ho latela dithloko tsa karolwana (2); hape
- (b) e ka etsa ho latela dipehelo. 10

Kadimo ya Gautrain

6. Palo ya R4.2 billion e lekanyeditswe e le tjhelete e tla fetisetwa Profenseng ya Gauteng bakeng sa ho kenngwa tshebetsong ha Gautrain Rapid Rail Link Project, ho latela tumellano ya kadimo e dipakeng tsa Letona la Ditjhelete le Tonakgolo ya Profense ya Gauteng esita le Profense ho nna e ikokobeletsa tumellano ena ya kadimo hang ha ba se ba e theile. 15

Melawana

7. Letona le ka nna la sebedisa tsebiso Koranteng ya Mmuso (*Gazette*), ho etsa melawana malebana le—
- (a) ntho efe kapa efe e ka nnang ya kgothaletswa hore e sebediswe ho ya ka Molao ona; le hore 20
 - (b) taba efe kapa efe ya tlatsetso kapa ya tshohanyetso tsamaisong e tshwanelehang bakeng sa ho kenngwa tshebetsong ho lokileng kapa tsamaiso ya Molao ona.

Sehlooho se sekgutshwanyane

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8. Molao ona o bitswa Molao wa Tekanyetso wa 2009.

SCHEDULE

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	The Presidency <i>Aim: Lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole.</i>	324 837	288 418	28 996	7 423
	1 Administration <i>Provide effective leadership, management and administrative support services to the principals and branches of The Presidency.</i>	190 486	180 206	3 091	7 189
	2 Communications <i>Provide a comprehensive communication, research, knowledge and information management service to enable The Presidency to communicate effectively with all its stakeholders, including the public and government.</i>	24 298	24 241		57
	3 Executive Coordination <i>Strengthen the strategic management and leadership capability of government by aligning the strategies of all spheres of government and state owned enterprises.</i> <i>Of which</i> <i>– National Youth Commission</i>	110 053	83 971	25 905 25 905	177
2	Parliament <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	974 062	705 088	261 442	7 532
	1 Administration <i>Provide strategic leadership, institutional policy, overall management, administration and corporate services to Parliament's executive, management and staff.</i>	247 763	246 921		842
	2 Legislation and Oversight <i>Provide procedural and administrative services for Parliament to carry out its core functions. Pass legislation and oversee executive action.</i>	187 805	184 827		2 978
	3 Public and International Participation <i>Carry out Parliament's role in public and international participation and provide support for these activities.</i> <i>Of which</i> <i>– International associations</i>	67 781	63 429	2 756 2 756	1 596
	4 Members' Facilities <i>Provide telephone, travel and other facilities to members of Parliament in the National Assembly and National Council of Provinces.</i>	212 027	209 911		2 116
	5 Associated Services <i>Provide financial support to political parties represented in Parliament, and to its leaders and constituency offices.</i> <i>Of which</i> <i>– Constituency allowance</i> <i>– Political party support</i> <i>– Party leadership support</i>	258 686		258 686 198 413 54 965 5 308	
3	International Relations and Cooperation <i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	5 337 029	3 980 194	1 037 555	319 280
	1 Administration <i>Develop overall policy and manage the department.</i>	993 133	708 391	6 730	277 012
	2 Foreign Relations <i>Promote relations with foreign countries. Participate in international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i>	3 128 584	3 079 886	6 430	42 268

Lenane

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
1	Bopresidente <i>Sepheo: Ho etella pele, ho laola le ho theha lenane la tshebetso la mmuso le ho hlokomela esita le ho etsa bonnete ba hore le fihlellwa ke mmuso ka botlalo</i>	324 837	288 418	28 996	7 423
	1 Tsamaiso <i>Ho nehelana ka boetapele bo hlwahlwa, botsamaisi le ditshebetso tsa tshehetso ya botsamaisi ho balaodi le makala a Bopresidente.</i>	190 486	180 206	3 091	7 189
	2 Dipuisano <i>Ho nehelana ka dipuisano tse feletseng, diphuputso, tsebo le tshebetso ya taolo ya dintlha ho dumella Bopresidente ho buisana ka tshwanelo le bohle ba amehang, hammoho le setjhaba le mmuso</i>	24 298	24 241		57
	3 Tshebedisano ya Phethahatso <i>Ho matlafatsa taolo le bokgoni ba boetapele ka ho amanya makala ohle le dikgwebo tsa mmuso le puso. Tseo e leng – Khomishone ya Batjha ya Naha</i>	110 053	83 971	25 905 25 905	177
2	Palamente <i>Sepheo: Ho fana ka ditshebetso tsa tshehetso tse hlokwang ke Palamente ho phetha mesebetsi ya yona ya molao wa motheo, ho thusa mekga ya dipolotiki e nang le boemedi Palamenteng ho fumana tshehetso ya botsamaisi le baemedi ba ditshebetso, le ho fa ditho tsa Palamente disebediswa tse hlokehang.</i>	974 062	705 088	261 442	7 532
	1 Tsamaiso <i>Ho fana ka boetapele, leano la institushene, bolaodi ka kakaretso, taolo le ditshebetso tsa kgwebo ho phethahatso ya Palamente, bolaodi le basebetsi.</i>	247 763	246 921		842
	2 Ketso ya molao le Bolekodi <i>Ho fana ka ditshebetso tsa tshebetso le bolaodi bakeng sa Palamente e le ho etsa mesebetsi ya yona ya sehlooho. Ho fetisa melao le ho hlokomela diketso tsa phethahatso.</i>	187 805	184 827		2 978
	3 Ho ba le seabo ha Setjhaba le Matjhaba <i>Ho phethahatsa seabo sa Palamente ka hara setjhaba le seabo sa matjhaba le ho fana ka tshehetso bakeng sa mesebetsi ena. Tseo e leng – Mekgatllo ya matjhaba</i>	67 781	63 429	2 756 2 756	1 596
	4 Disebediswa tsa Ditho <i>Ho fana ka difonofono, disebediswa tsa ho hahlaula le disebediswa tse ding ho ditho tsa Palamente ka hara Seboka sa Naha le Lekgotla la Naha la Diprofensi.</i>	212 027	209 911		2 116
	5 Ditshebetso tse amehang <i>Ho fana ka tshehetso ya ditjhelete ho mekga ya dipolotiki e entsweng ka hara Palamente, le ho baetapele ba yona le dikantoro tsa balatedi ba bona Tseo e leng – Tjhelete ya balatedi – Tshehetso ya mokga wa dipolotiki – Tshehetso ya boetapele ba mokga</i>	258 686		258 686 198 413 54 965 5 308	
3	Dikamano le ditshebeletsano tsa Matjhaba <i>Sepheo: Ho theha, ho hlophisa, ho sebedisa le ho laola leano la Afrika Borwa la dinaha tsa ka ntle le lenaneo la dikamano tsa matjhaba</i>	5 337 029	3 980 194	1 037 555	319 280
	1 Tsamaiso <i>Ho theha leano le akaretsang le ho laola lefapha</i>	993 133	709 391	6 730	277 012
	2 Dikamano tsa ka ntle <i>Ho ntshetsa pele dikamano le Dinaha tsa ka ntle. Ho ba le seabo mekgatlong ya matjhaba le di institushene ho latela makgabane a bophelo a Afrika Borwa le merero ya leano la ka ntle.</i>	3 128 584	3 079 886	6 430	42 268

Act No. 16, 2009

APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	3 Public Diplomacy and Protocol <i>Communicate South Africa's role and position in international relations, in the domestic and international arenas. Provide protocol services.</i> <i>Of which</i> – Municipal rates and taxes for diplomatic missions	215 286	190 917	24 371	
	4 International Transfers <i>Fund membership fees and transfers to international organisations.</i> <i>Of which</i> – United Nations organisations – Commonwealth – New Partnership for Africa's Development – African Union – Other organisations <i>International cooperation and technical assistance</i> – United Nations programmes and funds – Humanitarian aid – African Renaissance and International Cooperation Fund – Other programmes and funds	1 000 024		1 000 024	
				24 371	
				94 593	
				8 563	
				33 075	
				153 476	
				45 197	
				1 285	
				24 857	
				631 371	
				7 607	
4	Home Affairs <i>Aim: Protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and manage a supporting service for this.</i>	5 050 587	3 548 376	1 303 756	198 455
	1 Administration <i>Provide for the overall management of the department and centralised support services.</i>	1 087 087	1 033 794	1 261	52 032
	2 Services to Citizens <i>Carry out the department's core functions: grant rights and citizenship to eligible persons.</i>	1 336 936	1 189 431	3 082	144 423
	3 Immigration Services <i>Control immigration in line with South Africa's skills and investment needs. Manage refugees and asylum seekers in South Africa.</i>	1 327 415	1 325 151	264	2 000
	4 Transfers to Agencies <i>Provide financial support to the Film and Publication Board, the Government Printing Works and the Electoral Commission.</i> <i>Of which</i> – Film and Publication Board – Government Printing Works * – Electoral Commission	1 299 149		1 299 149	
				39 027	
				331 155	
				928 967	
5	Public Works <i>Aim: Provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.</i>	5 298 000	1 879 140	2 150 697	1 268 163
	1 Administration <i>Provide strategic leadership and support services, including the accommodation needs, and overall management of the department.</i>	777 972	768 934	1 150	7 888
	2 Provision of Land and Accommodation <i>Provide and manage government's immovable property portfolio in support of government's social, economic, functional and political objectives.</i> <i>Of which</i> – Property Management Trading Entity * – Energy efficiency in government buildings <i>Conditional Grant to Provinces</i> * – Devolution of Property Rate Funds Grant	3 709 274	843 133	1 607 155	1 258 986
				608 411	
			35 000		
				996 538	

* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	3 Bodiplomate ba Setjhaba le Prothokolo <i>Ho tsebahatsa seabo sa Afrika Borwa le boemo dikamanong tsa matjhaba, dilabeng tsa lehae le tsa matjhaba. Ho lana ka ditshebeletso tsa prothokolo</i> <i>Tseo e leng</i> – Ditefello tsa mmasepala le lekgetho bakeng sa merero ya bodiplomate	215 288	190 917	24 371	
	4 Diphetisetso tsa Matjhaba <i>Ditefello tsa botho ba letlole le diphetisetso ho mekgatlo ya matjhaba.</i> <i>Tseo e leng</i> – Mekgatlo wa matjhaba a kopaneng – Mekgatlo wa Dinaha tsa Selekane – Selekane se Setjha sa Ntshetsopele ya Afrika – Kopano ya Afrika – Mekgatlo e Meng <i>Tshebedisano ya Matjhaba le Thuso ya Botekgeniki</i> – Mananeo le matlole a matjhaba a kopaneng – Thuso ya Botho – Tsosetso ya Afrika le Letlole la Tshebeletsano ya Matjhaba – Mekgatlo e meng le matlole	1 000 024		1 000 024	
				94 593 8 563 33 075 153 476 45 197 1 285 24 857 631 371 7 607	
4	Ditaba tsa Lehae <i>Sepheo: Ho baballa le ho laola ditabatabelo tsa baahi ba Rephaboliki ya Afrika Borwa mabapi le boemo ba motho ka mong, boitshupo le ditokelo tse itseng le matla, le ho laola tshebeletso e tshehetsang sena</i>	5 050 587	3 548 376	1 303 756	198 455
	1 Tsamaiso <i>Ho lana ka taolo e akaretsang ya lefapha le ditshebeletso tse bohareng tsa tshehetso</i>	1 087 087	1 033 794	1 261	52 032
	2 Ditshebeletso ho Baahi <i>Ho etsa mesebetsi ya sehloho ya lefapha: ho nehelana ka ditokelo le boahi ho batno ba tshwaneleheng</i>	1 336 936	1 189 431	3 082	144 423
	3 Ditshebeletso tsa Bojaki <i>Ho laola bofali ho latela tsebo ya mesebetsi le ditlhoko tsa matsete tsa Afrika Borwa. Ho laola baphaphathehi le ba kopang tjako mona Afrika Borwa.</i>	1 327 415	1 325 151	264	2 000
	4 Diphetisetso ho Baemedi <i>Ho lana ka tshehetso ya ditjhelete ho Lekgotla la Difilimi le Diphatlalatso, Mesebetsi ya Kgatiso ya Mmuso le Khomishene ya Dikgetho</i> <i>Tseo e leng</i> – Lekgotla la Difilimi le Diphatlalatso – Mesebetsi ya Kgatiso ya Mmuso * – Khomishene ya Dikgetho	1 299 149		1 299 149	
				39 027 331 155 928 967	
5	Mesebetsi ya Setjhaba <i>Sepheo: Ho lana le ho laola bodulo, matlo, naha le ditlhoko tsa disebediswa tsa mafapha a naha; ho tataisa le ho etella pele tshebediso ya lenaneo la mesebetsi ya setjhaba e ekeditsweng la naha; le ho ntsheisa pele kgolo, theho ya mesebetsi le diphetso ka hara diindasteri tsa kaho le thepa.</i>	5 298 000	1 879 140	2 150 697	1 268 163
	1 Tsamaiso <i>Ho lana ka boelapele le ditshebeletso tsa tshehetso, hammoho le ditlhoko tsa bodulo, le taolo e akaretsang ya lefapha.</i>	777 972	768 934	1 150	7 888
	2 Phumantsho ya Mabu le Bodulo <i>Ho lana le ho laola thepa e tsepameng ya mmuso ho tshehetsa merero ya mmuso ya setjhaba, moruo, mesebetsi le sepolotiki.</i> <i>Tseo e leng</i> – Taolo ya Kgwebo ya Thepa * – Tekanyo ya Motlakase meahong ya mmuso <i>Nyehelo ya Dipheho Diprotense</i> * – Kabo ya Nyehelo ya Matlole a Tefello ya Thepa	3 709 274	843 133 35 000	1 607 155 608 411 996 538	1 258 986

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	National Public Works Programme <i>Promote the growth and transformation of the construction and property industries. Promote uniformity and best practice in construction and immovable asset management in the public sector. Ensure the creation of work opportunities coupled with training for the unskilled, marginalised and unemployed people in South Africa by coordinating the implementation of the expanded public works programme.</i> <i>Of which</i> – Construction Industry Development Board – Council for the Built Environment – Expanded Public Works Programme: Non-state Sector – Expanded Public Works Programme: Provision for Capacity – Expanded Public Works Programme: Total Cost to Intermediary <i>Conditional Grant to Local Government</i> * – Expanded Public Works Programme Incentive Grant for Municipalities <i>Conditional Grant to Provinces</i> * – Expanded Public Works Programme Incentive Grant for Provinces	768 511	250 131	517 091	1 289
4	Auxiliary and Associated Services <i>Provide for various services, including: compensation for losses on the government assisted housing scheme; assistance to organisations for the preservation of national memorials; managing grants for the Parliamentary Villages Management Board; and meeting protocol responsibilities for state functions.</i> <i>Of which</i> – Commonwealth War Graves Commission – Parliamentary Villages Management Board	42 243	16 942	25 301	
6	Government Communications and Information System (GCIS) <i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.</i>	481 995	296 742	182 712	2 541
1	Administration <i>Provide for the overall management of the department.</i>	112 547	111 402		1 145
2	Policy and Research <i>Conduct communication research to provide communication advice on governance. Monitor the development and implementation of government programmes from a communication perspective.</i>	18 898	18 898		
3	Government and Media Liaison <i>Coordinate effective, integrated and comprehensive communication and media liaison services across government.</i>	24 299	23 893		406
4	Provincial Coordination and Programme Support <i>Promote development communication. Strengthen the government communication and information system in all spheres of government. Facilitate the establishment of Thusong service centres to make services and information more accessible to the public, particularly disadvantaged communities.</i>	57 339	57 208		131
5	Communication Service Agency <i>Provide core communication services to GCIS and other government departments, both in-house and outsourced.</i>	52 831	51 972		859
6	International Marketing and Media Development <i>Market South Africa internationally. Promote local media development and diversity.</i> <i>Of which</i> – International Marketing Council – Media Development and Diversity Agency	182 712		182 712	
7	Government Publication <i>Create a communication vehicle that provides citizens with information on economic and other opportunities and how these can be accessed.</i>	33 369	33 369		

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
3	<p>Lenaneo la Mesebetsi ya Setjhaba ka hara Naha <i>Ho ntshetsa pele kgolo le phetoho ya diindasteri tsa kaho le thepa. Ho ntshetsa pele bonngwe le tshebetso e ntle kahong le taolong ya matlotlo a tsitsitseng ka hara lekala la setjhaba. Ho etsa bonnete ba hore ho thehwa menyela ya mosebetsi hammoho le kwetliso bakeng sa batho ba se nang tsebo ya mesebetsi, ba qheletseng thoko ba sa sebetse ka hara Afrika Borwa ka ho sebedisa lenaneo le ekeditsweng la mesebetsi ya setjhaba.</i></p> <p><i>Tseo e leng</i> – Lekgotla la Ntshetsopele ya Indasteri ya Kaho 59 269 – Lekgotla la Tikoloho ya Kaho 24 155 – Lenaneo le Ekeditsweng la Mesebetsi ya Setjhaba: Meakala au eseng puso 80 500 – Lenaneo le Ekeditsweng la Mesebetsi ya Setjhaba: Phano ya Bokgoni 22 033 – Lenaneo le Ekeditsweng la Mesebetsi ya Setjhaba: Diljeo kaofela ho moemedi 9 500 <i>Nyehelo ya Dipheho ho Mmuso wa Lehae</i> • – Nyehelo ya Ditsiane ya lenaneo le Ekeditsweng le Mesebetsi ya Setjhaba ho Mmuso wa Lehae 201 748 <i>Nyehelo ya Dipheho Ho Diprofense</i> • – Nyehelo ya Ditsiane ya lenaneo le Atolotsiwe la Mesebetsi ya Setjhaba ho Mmuso wa Diprofense 151 419</p>	768 511	250 131	517 091	1 269
4	<p>Ditshebetso tsa Tlatsetso le tse ka Amanngwang <i>Ho hlokomela ditshebetso tse fapaneng, hammoho le: dihlapiso bakeng sa tahlehelo ho tshebetso e tshetshetwang ke mmuso ya matlo; thuso ho mekgatlo bakeng sa puloko ya diemahale tsa naha; ho laola dinyehelo tsa Lekgotla la Taolo la Metsana ya Palamente; le ho fihlella boikarabelo ba prothokolo bakeng sa mesebetsi ya puso.</i></p> <p><i>Tseo e leng</i> – Khomishene ya Mabilla a Ntwa a Dinaha tsa Kgwebisano 16 478 – Lekgotla la Taolo ya Metsana ya Palamente 6 607</p>	42 243	16 942	25 301	
6	<p>Mokgwa wa Dikgokahanyo le Tlhalisoleseding tsa Mmuso (GCIS) <i>Sepheo: Ho fana ka tshebetso e feletseng ya dikgokahanyo lebitsong la mmuso ho potlakisa ho ba le seabo ha bongata ba baahi ba Afrika Borwa ka hara puso, kahobotjha le ntshetsopele, kaho ya setjhaba le poelano.</i></p> <p>1 Tsamaiso <i>Ho hlokomela taolo e akaretsang ya letapha</i></p> <p>2 Leano le Diphuputso <i>Ho etsa diphuputso tsa dikgokahanyo e le ho fana ka keletso ya dikamano pusong. Ho laola ntshetsopele le tshetbediso ya mananeo a mmuso lehlakoreng la dikgokahanyo</i></p> <p>3 Mmuso le Lehokela la Bophatlalatsi <i>Ho amanya ditshebetso tse hlwahlwa, tse amaneng le tse feletseng tsa dikgokahanyo le bohokedi ba bophatlalatsi ho potoloha mmuso</i></p> <p>4 Tshebedisano ya profense le Tshetso ya Lenaneo <i>Ho kgothaletsa dikgokahanyo tsa ntshetsopele. Ho matlatlatsa tshebetso ya dikamano tsa mmuso le tshebetso ya ditsebisu dikarolong tsohle tsa mmuso. Ho potlakisa ho thehwa na ditsha tsa tshebetso tsa Thusong e le ho etsa hore ditshebetso le ditsebisu di fihlelle setjhaba, hahokoholo batho</i></p> <p>5 Boemedi ba Tshebetso ya Dikgokahanyo <i>Ho fana ka ditshebetso tsa motheo tsa dikgokahanyo ho GCIS le mafapha a mang a mmuso, a lehae esita le a ka thoko</i></p> <p>6 Mebaraka ya Matjhaba le Ntshetsopele ya Bophatlalatsi <i>Ho bapatsa Afrika Borwa matjhabeng. Ho kgothaletsa ntshetsopele ya bophatlalatsi ba lehae le phapano</i> <i>Tseo e leng</i> – Lekgotla le Bapatsang la Matjhaba 186 120 – Ntshetsopele ya Bophatlalatsi le Boemedi ba Phapano 16 592</p> <p>7 Phatlalatsi ya Mmuso <i>Ho qapa mokgwa wa dikgokahanyo o ka fang baahi tlhalisoleseding ya tsebo ho mruo le menyela e meng le ka moo isena di ka fihlellwang ka teng.</i></p>	481 995	296 742	182 712	2 541
1	<p>Tsamaiso <i>Ho hlokomela taolo e akaretsang ya letapha</i></p>	112 547	111 402		1 145
2	<p>Leano le Diphuputso <i>Ho etsa diphuputso tsa dikgokahanyo e le ho fana ka keletso ya dikamano pusong. Ho laola ntshetsopele le tshetbediso ya mananeo a mmuso lehlakoreng la dikgokahanyo</i></p>	18 898	18 898		
3	<p>Mmuso le Lehokela la Bophatlalatsi <i>Ho amanya ditshebetso tse hlwahlwa, tse amaneng le tse feletseng tsa dikgokahanyo le bohokedi ba bophatlalatsi ho potoloha mmuso</i></p>	24 299	23 893		406
4	<p>Tshebedisano ya profense le Tshetso ya Lenaneo <i>Ho kgothaletsa dikgokahanyo tsa ntshetsopele. Ho matlatlatsa tshebetso ya dikamano tsa mmuso le tshebetso ya ditsebisu dikarolong tsohle tsa mmuso. Ho potlakisa ho thehwa na ditsha tsa tshebetso tsa Thusong e le ho etsa hore ditshebetso le ditsebisu di fihlelle setjhaba, hahokoholo batho</i></p>	57 339	57 208		131
5	<p>Boemedi ba Tshebetso ya Dikgokahanyo <i>Ho fana ka ditshebetso tsa motheo tsa dikgokahanyo ho GCIS le mafapha a mang a mmuso, a lehae esita le a ka thoko</i></p>	52 831	51 972		859
6	<p>Mebaraka ya Matjhaba le Ntshetsopele ya Bophatlalatsi <i>Ho bapatsa Afrika Borwa matjhabeng. Ho kgothaletsa ntshetsopele ya bophatlalatsi ba lehae le phapano</i> <i>Tseo e leng</i> – Lekgotla le Bapatsang la Matjhaba 186 120 – Ntshetsopele ya Bophatlalatsi le Boemedi ba Phapano 16 592</p>	182 712		182 712	
7	<p>Phatlalatsi ya Mmuso <i>Ho qapa mokgwa wa dikgokahanyo o ka fang baahi tlhalisoleseding ya tsebo ho mruo le menyela e meng le ka moo isena di ka fihlellwang ka teng.</i></p>	33 369	33 369		

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
7	National Treasury	31 676 230	1 245 646	30 419 956	10 628
	<i>Aim: Promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.</i>				
1	Administration <i>Provide strategic leadership and support services. Manage the department.</i>	188 769	181 257	1 304	6 208
2	Public Finance and Budget Management <i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations and expenditure planning and priorities. Manage the annual budget process and provide public finance management support.</i>	208 482	199 663	7 407	1 412
	<i>Of which</i>				
	– Technical Assistance Unit Trading Entity			993	
	– Project Development Facility Trading Account			5 958	
3	Asset and Liability Management <i>Manage government's financial assets and liabilities.</i>	64 405	63 653		752
4	Financial Management and Systems <i>Manage and regulate government's supply chain processes. Ensure standardised financial systems.</i>	611 704	610 942		762
5	Financial Accounting and Reporting <i>Promote and enforce transparency and effective management of revenue, expenditure, assets and liabilities of departments, public entities, constitutional institutions and local government, to facilitate accountability and governance.</i>	123 374	73 989	48 600	785
	<i>Of which</i>				
	– Accounting Standards Board			7 242	
	– Audit (Auditor-General)			19 038	
	– Independent Regulatory Board for Auditors			22 018	
6	Economic Policy and International Financial Relations <i>Provide specialist policy analysis and advisory services in macroeconomics, microeconomics, the financial sector, taxation, regulatory reform, regional integration and international financial relations.</i>	87 631	81 922	5 000	709
	<i>Of which</i>				
	– University of Cape Town: Economic Research Southern Africa			5 000	
7	Provincial and Local Government Transfers <i>Manage conditional grants to the provincial and local spheres of government.</i>	14 410 631		14 410 631	
	<i>Of which</i>				
	* – Project Development Facility Trading Account: Neighbourhood Development Partnership Indirect Grant			79 394	
	<i>Conditional Grants to Provinces</i>				
	* – Infrastructure Grant to Provinces			9 249 247	
	* – Gautrain loan			4 200 000	
	<i>Conditional Grants to Local Government</i>				
	* – Financial Management Grant			299 990	
	* – Neighbourhood Development Partnership Grant			582 000	
8	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies, and for similar benefits to retired members of the military.</i>	4 920 302	34 220	4 886 082	
	<i>Of which</i>				
	– Military Pensions			173 535	
	– SA Legion			71	
	– United Kingdom Tax			3 763	
	<i>Civil Pensions</i>				
	– Post-Retirement Medical Scheme Contributions			1 426 951	
	– Political Office Bearers Pension Fund			2 500 000	
	– Special Pensions			348 069	
	– Other Civil Pensions			433 693	

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
7	Ramatloto wa Naha <i>Sepheo: Ho ntshetsa pele kgodiso ya moruo, puso e lokileng, tswelopele ya setjhaba le maemo a phahameng a bophelo ka mokgwa o nang le boikarabelo, ka moruo, ka ho lekana esita le ka bolaodi bo matla ba ditjhelete tsa setjhaba</i>	31 676 230	1 245 646	30 419 956	10 628
1	Tsamaiso <i>Ho fana ka boetapele le ditshetsetso tsa tshebetso Ho laola letapha.</i>	188 769	181 257	1 304	6 208
2	Ditjhelete tsa Setjhaba le Taolo ya Ditekanyetso <i>Ho fana ka tlhophollo le keletso ya leano la ditjhelete le ditjhelete tsa setjhaba, dikamano tsa ditjhelete tsa mebuso e mmedi esita le moralo wa ditshenyehelo le ditlhokwa tsa pele. Ho laola tshebetso ya tekanyetso ya selemo ka seng le ho fana ka tshebetso ya taolo ya ditjhelete tsa setjhaba.</i> <i>Tseo e leng</i> – Thuso ya Setekgeniki ya Unit Trading Entity 993 – Akhaonto ya Kgwebo ya Sesebediswa sa Ntshetsopele ya Tshebetso 5 958	208 482	199 663	7 407	1 412
3	Taolo ya Matlotlo le Dikoloto <i>Ho laola matlotlo a tjelele ya mmuso le dikoloto.</i>	64 405	63 653		752
4	Taolo ya Ditjhelete le Tshebetso <i>Ho laola le ho beha melao ya kabelano ya mmuso. Ho etsa bonnete ba tsamaiso ya ditjhelete e tsitsiseng</i>	611 704	610 942		762
5	Tshwara ya Tjhelete le Tlaleho <i>Ho ntshetsa pele le ho matlafatsa ponaietso esita le taolo e tshwaneleheng ya ditjhelete, ditshenyehelo, matlotlo le dikoloto tsa letapha, dintho tsa setjhaba, diinstitjushene tsa molao wa motheo le mmuso wa lehae, ho ntshetsa pele boikarabelo le puso.</i> <i>Tseo e leng</i> – Lekgotla la Maemo a Tshwara ya dibuka 7 242 – Tlhahlobo (Mohlalobikakaretso) 19 038 – Lekgotla le Ikemetseng le Laolang la Bahlahloli 22 018	123 374	73 989	48 600	785
6	Leano la Moruo le Dikamano tsa Matjhaba tsa Ditjhelete <i>Ho fana ka tlhophollo ya boitsebelo le ditshetsetso ya leano tsa boeletsu ho macroeconomics, microeconomics, lekala la ditjhelete, lekgetho, tlhahlobo ya melao, konyeletso ya lebatowa le dikamano tsa matjhaba tsa ditjhelete.</i> <i>Tseo e leng</i> – Yunibesithi ya Motse Kapa: Diphuputso tsa Moruo wa Afrika e ka Borwa 5 000	87 631	81 922	5 000	709
7	Diphetisetso tsa profense le Mmuso wa Lehae <i>Ho laola dinyehelo tsa dipheho ho dikarolo tsa mmuso wa diprofense le wa dibaka.</i> <i>Tseo e leng</i> * – Ntshetsopele ya Tshebetso ya Facility Trading Account: Nyehelo e sa otloloheng ya Selekane sa Ntshetsopele ya Boahisani 79 394 <i>Dinyehelo ya Dipheho Ho Diprofense</i> * – Nyehelo ya Disebediswa ho Diprofense 9 249 247 * – Kadimo ya Gautrain 4 200 000 <i>Dinyehelo ya Dipheho ho Mmuso wa Dibaka</i> * – Nyehelo ya Taolo ya Ditjhelete 299 990 * – Nyehelo ya Selekane sa Ntshetsopele ya Boahisani 582 000	14 410 631		14 410 631	
8	Dipenshene tsa Setjhaba le tsa Sesole, Dipheho ho Matlole le Menyetla e Meng <i>Ho fana ka penshene le ditokelo tsa menyetla ya meriana kamora phomolo mosebetsing ho ba kilieng ya ba basebeletsu ba malapha a mmuso le mekgatlo, le menyetla e meng e jwalo ho ditso tse phomotseng tsa sesole.</i> <i>Tseo e leng</i> – Dipenshene tsa Sesole 173 535 – SA Legion 71 – Lekgetho la Borena bo Kopaneng 3 763 <i>Dipenshene tsa Setjhaba</i> – Post-Retirement Medical Scheme Contributions 1 426 951 – Political Office Bearers Pension Fund 2 500 000 – Dipenshene tse ikgethileng 348 069 – Dipenshene tse ding tsa setjhaba 433 693	4 920 302	34 220	4 886 082	

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	9 Fiscal Transfers	11 060 932		11 060 932	
	<i>Transfer funds to other countries and multilateral and domestic institutions and public entities, including international development institutions of which South Africa is a member.</i>				
	<i>Of which</i>				
	<i>Domestic Budgetary Transfers</i>				
	* – South African Revenue Service			7 035 548	
	* – Financial and Fiscal Commission			24 580	
	* – Secret Services Account			2 997 251	
	* – Financial Intelligence Centre			156 417	
	– Cooperative Banking Development Agency			4 000	
	<i>Domestic Programme Transfer</i>				
	– Development Bank of Southern Africa - Siyenza Manje			267 407	
	<i>Africa Integration and Support</i>				
	– Common Monetary Area Compensation			359 393	
	– African Development Bank and African Development Fund			76 006	
	– African Relief Programme: Financial and Technical Support			50 082	
	– African Relief Programme: Regional Integration			5 000	
	– Collaborative Africa Budget Reform Initiative			1 200	
	<i>Multilateral Institutions and Funds</i>				
	– World Bank Group (including International Development Association)			63 148	
	– Commonwealth Fund for Technical Cooperation			3 500	
	– International Funding Facility for Immunization			8 500	
	– Investment Climate Facility			8 900	
8	Public Administration Leadership and Management Academy (PALAMA)	119 272	55 604	61 939	1 729
	<i>Aim: Provide or coordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector.</i>				
	1 Administration	57 333	55 604		1 729
	<i>Facilitate overall management of PALAMA and provide support services for its organisational functions.</i>				
	2 Public Sector Organisational and Staff Development	61 939		61 939	
	<i>Facilitate transfer payments to the training trading account for management development and the training of public sector employees.</i>				
	<i>Of which</i>				
	– Augmentation of the Training Trading Account			61 939	
9	Public Service and Administration	355 801	331 804	22 348	1 649
	<i>Aim: Lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, to improve service delivery.</i>				
	1 Administration	108 793	107 220	106	1 467
	<i>Provide policy, strategic leadership and overall management of the department.</i>				
	2 Human Resource Management and Development in Government	68 746	46 879	21 867	
	<i>Develop and implement an integrated strategy, monitor employment practices, conduct human resource planning and diversity management, and improve the health and wellbeing of public service employees.</i>				
	<i>Of which</i>				
	– Public Service Education and Training Authority			21 842	
	3 Management of Compensation in Government	51 230	51 180		50
	<i>Develop and implement compensation policies and guidelines for the public sector and ensure coordinated bargaining and effective programme management for the establishment of the single public service.</i>				
	4 Information and Technology Management in Government	41 531	41 461		70
	<i>Ensure the effective use of information technology in government, and facilitate the use of information technology for modernising government and establishing e-government practices, within an acceptable information security environment.</i>				
	5 Service Delivery Improvement throughout Government	32 725	32 725		
	<i>Engage in supportive interventions and partnerships which improve efficiency and effectiveness as well as innovative learning and knowledge based modes and practices of service delivery in the public service.</i>				

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Voutu			Ditfello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditfello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	9 Phetisetso ya Ditjhelete <i>Ho fetisetso ditjhelete ho dinaha tse ding le diinstitjushene tse ding tse fapaneng le dibaka tsa setjhaba, hammoho le diinstitjushene tsa matjhaba tsa ntshetsopele e leng moo Afrika Borwa e leng setho teng.</i> <i>Tseo e leng</i> <i>Diphetisetso tsa Lehae tsa Tekanyetso</i> * – Tshebeletso ya Lekgetho ya Afrika Borwa 7 035 548 * – Khomishene ya Ditjhelete le Merero ya Tjhelete 24 580 * – Akhaonto ya Ditshetsopele tsa Sephiri 2 997 251 * – Setsi sa Boitsebelo ba Ditjhelete 156 417 <i>– Cooperative Banking Development Agency</i> 4 000 <i>Phetisetso tsa Lenaneo la Lehae</i> – Banka ya Ntshetsopele ya Afrika e ka Borwa - Siyenza Manje 267 407 <i>Kenyeletso ya Afrika le Tshebeletso</i> – Ditlhapiso tse Tiwaelehleng tsa Ditjhelete 359 393 – Banka ya Ntshetsopele ya Afrika le Letole la Ntshetsopele ya Afrika 76 006 <i>– African Relief Programme Financial and Technical Support</i> 50 082 <i>– African Relief Programme Regional Integration</i> 5 000 <i>– Collaborative Africa Budget Reform Initiative</i> 1 200 <i>Diinstitjushene tsa makala le Matole</i> – Sehlopha sa Dibanka tsa Lefatshe (hammoho le Mokgatlo wa Ntshetsopele ya Matjhaba) 63 148 – Letole la Mokgatlo wa Dinaha tsa Selekane bakeng sa Tshebedisano ya Setekgeniki 3 500 – Tshebeletso ya Matjhaba ya Tefello bakeng sa ho Enta 8 500 – Tshebeletso ya Maikutlo a ho etsa Matsete 8 900	11 060 932		11 060 932	
8	Akhaademi ya Botsamaisi le Boetapele ba Taolo ya Setjhaba <i>Sepheo: Ho fana le ho kopanya ditshetsopele tsa thupello le taolo tse tabisang ho tlhahiso e ntlatetseng le phethahatso ya tshebetso ka hara lokala la setjhaba.</i>	119 272	55 604	61 939	1 729
	1 Tsamaiso <i>Ho potlakisa taolo e akaretsang ya lefapha le ho fana ka ditshetsopele tsa tshebetso bakeng sa mesebetsi ya mokgatlo.</i>	57 333	55 604		1 729
	2 Mokgatlo wa Tlhopiso ya Setjhaba le Ntshetsopele ya Basebetsi <i>Ho potlakisa ditfello tsa phetisetso ho ya ho Akhaonto ya Kwetiso ya Kgwebo bakeng sa ntshetsopele ya taolo le kwetiso ya basebetsi ba setjhaba</i> <i>Tseo e leng</i> – Keketso ya Akhaonto ya Thupelo ya Kgwebo 61 939	61 939		61 939	
9	Tshebeletso ya Setjhaba le Tsamaiso <i>Sepheo: Ho etella pele ntjhalatso ya tshebeletso ya setjhaba ka ho thusa matapha a mmuso ho sebedisa maano a ona a taolo, mekgwa le sebopeho sa tharollo ka hara moralo o tshwaneleheng wa ditlwaeto le maemo e le ho ntlatatsa tlhahiso e ntle ya tshebetso.</i>	355 801	331 804	22 348	1 649
	1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahiwa le tsamaiso e akaretsang ya lefapha.</i>	108 793	107 220	106	1 467
	2 Taolo ya Basebetsi le Ntshetsopele ka hara Mmuso <i>Ho theha le ho sebedisa mekgwa o akaretsang, ho laola mesebetsi ya khiri, ho laola moralo wa basebetsi le taolo ya ho fapana le ho ntlatatsa bophelo bo botle le boiketlo ba basebetsi ba ditshetsopele tsa setjhaba</i> <i>Tseo e leng</i> – Bolaodi ba Tshebeletso ya Setjhaba ya Thuto le Kwetiso 21 842	68 746	46 879	21 867	
	3 Taolo ya Dihlapiso ka hara Mmuso <i>Ho theha le ho sebedisa maano a dihlapiso le mekgwa ya tataiso bakeng sa setjhaba le ho etsa bonnete ba hore ho ba le tshebedisano ya kopanelo le taolo e hlwahiwa ya lenaneo bakeng sa ho theha tshebeletso e le nngwe ya setjhaba.</i>	51 230	51 180		50
	4 Taolo ya Tlhalisoleseding le Thekenoloji ka hara Mmuso <i>Ho etsa bonnete ba hore ho ba le tshebediso e matla ya Tlhalisoleseding ya thekenoloji mmusong, le tshebediso ya Tlhalisoleseding ya thekenoloji bakeng sa ntjhalatso ya mmuso le ho theha mesebetsi ya mmuso maemong a tikoloho ya polokeho ya tsebo a amoheleheng.</i>	41 531	41 461		70

* Lekanyeditse ka ho qolleha le ka ho ikgetha

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	6 Governance for Public Service and Administration <i>Improve governance and public administration for improved service delivery in Africa and other participating countries worldwide, in support of the vision of efficiency and increased public participation in governance, by fighting corruption and carrying out participatory monitoring.</i> <i>Of which</i> – Membership fees and contributions to international organisations	41 023	40 586	375	62
	7 Centre for Public Service Innovation <i>Unlock innovation in the public sector and create an enabling environment for improved and innovative service delivery.</i>	11 753	11 753		
10	Public Service Commission <i>Aim: Promote constitutional values and principles of public administration in the public service.</i>	121 251	119 849	34	1 368
	1 Administration <i>Manage the office of the Public Service Commission and provide centralised support services.</i> <i>Of which</i> – Membership fees and contributions to international organisations	60 913	59 511	34	1 368
	2 Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	16 434	16 434		
	3 Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	19 831	19 831		
	4 Integrity and Anti-Corruption <i>Undertake public administration investigations, promote a high standard of ethical conduct among public servants and contribute to preventing and combating corruption.</i>	24 073	24 073		
11	Statistics South Africa <i>Aim: Provide relevant and accurate statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.</i>	1 608 648	1 553 602	56	54 990
	1 Administration <i>Manage the department and provide centralised support services.</i>	414 225	405 894		8 331
	2 Economic Statistics <i>Produce economic statistics to meet user requirements.</i>	156 568	156 498	17	53
	3 Population and Social Statistics <i>Produce population, demographic, labour market and social statistics to meet user requirements in line with internationally recognised practices.</i>	620 929	597 364		23 565
	4 Methodology and Standards <i>Provide expertise on quality and methodology for official statistics, standards for conducting surveys and a business sampling frame.</i>	57 369	57 369		
	5 Statistical Support and Informatics <i>Optimise the use of technology in the production and use of official statistics. Promote and provide better access to official statistics.</i>	197 187	174 333		22 854
	6 Corporate Relations <i>Provide statistical information to support policy makers. Manage stakeholders and interact with international statistical agencies. Provide effective communication activities.</i>	162 370	162 144	39	187
12	Arts and Culture <i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>	2 623 451	308 386	2 309 031	6 034
	1 Administration <i>Conduct the overall management of the department and provide centralised support services.</i>	129 459	126 239		3 220

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	<p>5 Ntlafatso ya Tlhahiso ya Ditshebeletso hohle Mmusong <i>Ho ba le seabo mesebetsing ya tshenetso le ditshebeletsano dilekane tse ntlafatsang bohlahlwa le bokgabane hammoho le ho ithuta ka boitshimolletlo esita le mekgwa e thellweng tsebonng le ditshebetso tsa tlhahiso ya ditshebeletso ka hara tshebeletso ya setjhaba.</i></p>	32 725	32 725		
	<p>6 Puso ya Tshebeletso ya Setjhaba le Tsamaiso <i>Ho ntlafatsa puso le taolo ya setjhaba bakeng sa tlhahiso ya ditshebeletso e ntlafatseng Afrika le dinaha tse ding tse nang le seabo lefatsheng lohle, bakeng sa tshenetso tshelobelepe ya bohlahlwa le ho ba le seabo hwa setjhaba ho eketsehileng pusong, ka ho lwantsha bobodu le ho ntshetsa pele tekolo ka ho ba le seabo</i> <i>Tseo e leng</i> <i>– Ditefello tsa botho le dikabelo ho mekgatlo ya matjhaba</i></p>	41 023	40 586	375	62
	<p>7 Setsi sa Ntjhatatso ya Tshebeletso ya Setjhaba <i>Ho sibolla ntjhatatso ka hara mokga wa setjhaba le ho theha tikeloho e thusang bakeng sa tlhahiso ya ditshebeletso e ntlafatseng le ho ntjhalala.</i></p>	11 753	11 753		
10	<p>Khomishene ya Tshebeletso ya Setjhaba <i>Sepheo: Ho ntshetsa pele makgabane a motheo le mekgwa ya tsamaiso ya taolo ya setjhaba ka hara tshebeletso ya setjhaba.</i></p>	121 251	119 849	34	1 368
	<p>1 Tsamaiso <i>Ho laola ofisi ya Khomishene ya Tshebeletso ya Setjhaba le ho fana ditshebeletso tsa tshenetso tse bokelletsweng.</i> <i>Tseo e leng</i> <i>– Ditefello tsa botho le dikabelo ho mekgatlo ya matjhaba</i></p>	60 913	59 511	34	1 368
	<p>2 Tshebetso ya Boetapele le Taolo <i>Ho hodisa boetapele bo hlwahlwa ba tshebeletso ya setjhaba, taolo ya basebetsi, dikamano mosebetsing le diketso tsa mosebetsi</i></p>	16 434	16 434		
	<p>3 Tekolo le Tlhahlobo <i>Ho theha tlhahiso ya tshebeletso, ho theha tlhahiso ya ditshebeletso ya boemo bo phahameng, ho lekola le puso e lokileng ka hara tshebeletso ya setjhaba.</i></p>	19 831	19 831		
	<p>4 Seriti le Twantsho ya Bobodu <i>Ho sebetsana le dipatlisiso tsa taolo ya setjhaba, ho ntshetsa pele boitshwara ba boemo bo phahameng ho basebetsi ba setjhaba le ho phehisa thibelong le phedisong ya bobodu.</i></p>	24 073	24 073		
11	<p>Dipalopalo Afrika Borwa <i>Sepheo: Ho fana ka dipalopalo tse tshwaneleheng tse nepahetseng e le ho tsebisa basebedisi ka dintlha tse amang moruo le setjhaba ka ho sebedisa mekgwa ya tshebetso e ananetsweng ke matjhaba</i></p>	1 608 648	1 553 602	56	54 990
	<p>1 Tsamaiso <i>Ho laola letapha le ho fana ka ditshebeletso tse bokantsweng tsa tshenetso.</i></p>	414 225	405 894		8 331
	<p>2 Dipalopalo tsa Moruo <i>Ho hlalisa Dipalopalo tsa Moruo e le ho kgotsafatsa ditlhoko tsa mosebedisi.</i></p>	156 568	156 498	17	53
	<p>3 Dipalopalo tsa Baahi le Setjhaba <i>Ho hlalisa dipalopalo tsa baahi, bodulo, mmaraka wa mesebetsi le setjhaba e le ho kgotsafatsa ditshwanelo ho ya ka mesebetsi e amohetsweng ke matjhaba.</i></p>	620 929	597 364		23 565
	<p>4 Mekgwa le Maemo <i>Ho fana ka boitsebelo mabapi le boleng le mekgwa bakeng sa dipalopalo tsa semmuso, maemo a ho etsa dipatlisiso esita le moralo wa dipatlisiso tsa kgwebo.</i></p>	57 369	57 369		
	<p>5 Tshehetso ya Dipalopalo le Informatics <i>Ho hlokomedisa batho ka tshenetso ya Thekenoloji tlhahisong le tshenetso ya dipalopalo tsa semmuso. Ho ntshetsa pele le ho fana ka phihlelo e betere ya dipalopalo tsa semmuso.</i></p>	197 187	174 333		22 854
	<p>6 Dikamano tsa Kgwebo <i>Ho fana ka tlhahisoleseding ya dipalopalo ho tshenetsa bathehi ba leano. Ho laola ba nang le seabo le ho sebetsa hammoho le boemedi ba matjhaba ba dipalopalo. Ho fana ka mesebetsi ya bohlokwa ya dikamano</i></p>	162 370	162 144	39	187

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
2	Arts and Culture in Society <i>Develop and promote arts and culture in South Africa and mainstream its role in social development.</i> <i>Of which</i> <i>Subsidies and Grants</i> – Financial assistance to promote visual and performing arts – Business Arts South Africa – 2010 FIFA World Cup Projects <i>Transfers to Public Entities</i> – Artscape – Market Theatre – Performing Arts Centre of the Free State – Playhouse Company – State Theatre – Windybrow Theatre – National Arts Council	375 578	18 293	357 035	250
3	National Language Service <i>Develop and promote the official languages of South Africa and enhance the linguistic diversity of the country.</i> <i>Of which</i> – Pan South African Language Board <i>Subsidies and Grants</i> – Financial assistance to promote language development	105 980	50 363	54 717	900
4	Cultural Development and International Cooperation <i>Provide economic and other development opportunities for South African arts and culture, nationally and globally, through mutually beneficial partnerships, thereby ensuring the sustainability of the sector.</i> <i>Of which</i> <i>Subsidies and Grants</i> – Investing in Culture Programme – Promotion of arts and culture internationally – Cultural industries <i>Transfer to Public Entity</i> – National Film and Video Foundation	224 065	30 583	193 012	470
5	Heritage Promotion <i>Provide policy, legislation and strategic direction for identifying, conserving and promoting cultural heritage.</i> <i>Of which</i> <i>Subsidies and Grants</i> – Promotion of heritage <i>Transfers to Public Entities</i> – Capital Works for projects at public entities – Iziko Museums of Cape Town – Robben Island Museum: Cape Town – Northern Flagship Institution – Freedom Park Trust: Pretoria: Capital Project – Freedom Park Trust: Pretoria: Operational Grant – National Heritage Council – South African Heritage Resources Agency – Other heritage institutions	1 214 156	24 345	1 189 419	394
6	National Archives, Records, Libraries and Heraldic Services <i>Facilitate full and open access to the archival, heraldic and information resources of South Africa.</i> <i>Of which</i> <i>Transfers to Public Entities</i> – National Library of South Africa – National Library of South Africa: Community Libraries – South African Library for the Blind <i>Conditional Grant to Provinces</i> * – Community Library Services Grant	574 211	58 563	514 848	800
13	Education <i>Aim: Develop, maintain and support a South African education and training system for the 21st century.</i>	21 287 171	1 163 957	20 114 123	9 091

* Specifically and Exclusively Appropriated

Voutu			Diteffello Tsa hona Jwale	Diphetisetso le Ditshehetso	Diteffello tsa Maliotlo a Kapitale
		R'000	R'000	R'000	R'000
12	Bonono le Moetlo <i>Sepheo: Ho theha le ho baballa bonono le meetlo ya Afrika Borwa e le ho etsa bonnete ba dikamano tsa setjhaba le kaho ya setjhaba</i>	2 623 451	308 386	2 309 031	6 034
1	Tsamaiso <i>Ho tsamaisa taolo e akaretsang ya lefapha le ho fana ka ditshebetso tse bokantsweng tsa tsheheiso.</i>	129 459	126 239		3 220
2	Bonono le Moetlo Setjhabeng <i>Ho theha le ho ntshetsa pele bonono le meetlo ka hara Afrika Borwa le ho atisa seabo sa yona mabapi le tswelopele ya setjhaba.</i> <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Thuso ya ditjhelele ho ntshetsa pele bonono bo shebellwang le bo phethahatswang – Business Arts South Africa – Mesebetsi ya Mohope wa Letatshe wa 2010 FIFA <i>Phetisetso ho Ditshebetso tsa Setjhaba</i> – Artscape – Market Theatre – Performing Arts Centre of the Free State – Playhouse Company – State Theatre – Windybrow Theatre – National Arts Council	375 578	18 293	357 035	250
3	Tshebetso ya Puo ya Naha <i>Ho theha le ho ntshetsa pele dipuo tsa molao tsa Afrika Borwa le ho hodisa ho fapana ha dipuo tsa naha.</i> <i>Tseo e leng</i> <i>Transfers to Public Entities</i> – Pan South African Language Board <i>Ditshehetso le Dinyehelo</i> – Thuso ya ditjhelele ho ntshetsa pele puo	105 980	50 363	54 717	900
4	Ntshetsopele ya Meetlo le Tshebedisano ya Matjhaba <i>Ho fana ka menyella ya moruo le e meng ya ntshetsopele bakeng sa bonono le meetlo ya Afrika Borwa, ya naha yohle esita leletatshe lohle, ka dilekane tse molemo ka mahlakore a mabedi, e le ho etsa bonnete ba hore tshebetso e tswela pele ka nako tsohle</i> <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Ho tsetela ho Lenaneo la Moetlo – Ho ntshetsa pele bonono le meetlo matjhabeng – Di indasteri tsa moetlo <i>Phetisetso ho Ditshebetso tsa Setjhaba</i> – National Film and Video Foundation	224 065	30 583	193 012	470
5	Kgodiso ya Letlotlo <i>Ho fana ka leano, molao le tataiso ya tsamaiso bakeng sa ho supa, ho baballa le ho ntshetsa pele letlotlo la moetlo.</i> <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Kgodiso ya Lefa <i>Phetisetso ho Ditshebetso tsa Setjhaba</i> – Mesebetsi ya kapitale bakeng sa mesebetsi ya ditshebetso tsa setjhaba – Iziko Museums of Cape Town – Robben Island Museum: Cape Town – Northern Flagship Institution – Freedom Park Trust: Pretoria: Capital Project – Freedom Park Trust: Pretoria: Operational Grant – Lekgotla la Mafa la Naha – South African Heritage Resources Agency – Di insthushene tse ding tsa mafa	1 214 158	24 345	1 189 419	394
6	Paballong ya Dibuka tsa Kgale tsa Naha, Direkoto, Dilaeborari le Libraries and Heraldic Services <i>Ho potlakisa phumantsho ya phihlelo e feletseng le e bulehileng ho dibuka tsa kgale, ponelopele le mehlodi ya tlhahisoleding ya Afrika Borwa.</i> <i>Tseo e leng</i> <i>Phetisetso ho Ditshebetso tsa Setjhaba</i> – Laeborari ya Setjhaba ya Afrika Borwa – Laeborari ya Naha ya Afrika Borwa: Dilaeborari tsa Setjhaba – Laeborari ya Afrika Borwa ya Difofu <i>Nyehelo ya Dipehelo Ho Diprolense</i> * – Nyehelo ya Ditshebetso tsa Laeborari ya Setjhaba	574 211	58 563	514 848	800
				41 551	
				12 000	
				11 162	
				440 600	

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	Administration <i>Policy formulation and the overall management of the department.</i>	225 902	223 072	183	2 647
2	System Planning and Monitoring <i>Provide strategic direction in the development, implementation and monitoring of education policies, programmes and projects.</i>	115 364	112 235		3 129
3	General Education <i>Develop, implement, monitor, evaluate and maintain national policy, programmes and systems for general education and quality assurance in support of and in cooperation with provincial education departments.</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> * – HIV and Aids (Life Skills Education) Grant	315 543	137 391	177 501	651
4	Further Education and Training <i>Plan, develop, evaluate, monitor and maintain national policy, programmes and systems for further education and training, including national assessments and quality assurance systems in support of and in cooperation with provincial education departments.</i> <i>Of which</i> – South African Qualifications Authority – Umalusi Council for Quality Assurance in General and Further Education and Training	210 895	153 938	55 574	1 383
5	Social and School Enrichment <i>Provide strategic direction for the development of policies and programmes to ensure continuous improvement in the quality of learning in schools and for illiterate adults.</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> * – National School Nutrition Programme Grant	2 890 673	495 471	2 394 528	874
6	Higher Education <i>Provide strategic direction, policy and regulatory frameworks for an effective and efficient higher education system so that it contributes to fulfilling South Africa's human resources, research and knowledge needs. Provide financial support to higher education institutions including funding the National Student Financial Aid Scheme.</i> <i>Of which</i> – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology, Free State – Durban Institute of Technology – University of Fort Hare – University of Free State – University of KwaZulu-Natal – Mangosuthu Technikon – Nelson Mandela Metropolitan University – North West University – University of Pretoria – Rhodes University – University of Stellenbosch – Tshwane University of Technology – University of South Africa – University of Johannesburg – University of Limpopo – Vaal University of Technology – University of Venda – Walter Sisulu University of Science and Technology, Eastern Cape – University of the Western Cape – Witwatersrand University – University of Zululand – Higher Education Institutions: Other grants – Council on Higher Education – National Student Financial Aid Scheme: student loans and bursaries – National Student Financial Aid Scheme: operational grant	17 498 098	23 307	17 474 525	266

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Voutu			Diteffello Tsa hona Jwale	Diphetisetso le Ditshehetso	Diteffello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
13	Thuto <i>Sepheo: Ho theha, ho baballa le ho tshetsa tshebetso ya thuto le thupelo ya Afrika Borwa bakeng sa ngwahakgolo wa 21.</i>	21 287 171	1 163 957	20 114 123	9 091
	1 Tsamaiso <i>Ho theha leano le bolaodi ba lefapha ka kakaretso.</i>	225 902	223 072	183	2 647
	2 Tshebetso ya Moralo le Tekolo <i>Ho fana ka tataiso ntshehetsopeleng, tshebedisong le tekolong ya maano a thuto, mananeo le mesebetsi.</i>	115 364	112 235		3 129
	3 Thuto e Akaretsang <i>Ho theha, ho sebedisa, ho lekola, ho hlahloba le ho baballa leano la setjhaba, mananeo le mesebetsi ya thuto e akaretsang le tiisetso ya boleng ka tshetso le tshetsoanommoho le mafapha a thuto a diprofense.</i> <i>Tseo e leng</i> <i>Nyehelo ya Diophelo Ho Diprofense</i> <i>* – Nyehelo bakeng sa kwatsi ya bosolia hlapi (Thuto ya Mekga ya Tsebo ya Tsebo ya Bophelo)</i>	315 543	137 391	177 501	651
	4 Thuto e Tswellang le Thupelo <i>Ho theha, ho sebedisa, ho lekola, ho hlahloba le ho baballa leano la setjhaba, mananeo le mesebetsi ya thuto e akaretsang le tiisetso ya boleng ka tshetso le tshetsoanommoho le mafapha a thuto a diprofense.</i> <i>Tseo e leng</i> <i>– South African Qualifications Authority</i> <i>– Umalusi Council for Quality Assurance in General and Further Education and Training</i>	210 895	153 938	55 574	1 383
	5 Matlafatso ya Setjhaba le Sekolo <i>Ho fana ka tataiso bakeng sa ntshehetsopela ya maano le mananeo e le ho etsa bonnete ba ntlafatso e tswelang pele bakeng sa boleng ba ho ithuta dikolong esita le ho batho ba baholo ba sa kenang sekolo.</i> <i>Tseo e leng</i> <i>Nyehelo ya Diophelo Ho Diprofense</i> <i>* – Nyehelo ya Lenaneo la Phepele Dikolong tsa Naha</i>	2 890 873	495 471	2 394 528	874
	6 Thuto e Phahameng <i>Ho fana ka tataiso, leano le moralo wa melao bakeng sa tshebetso e lokileng ya thuto e phahameng e le hore e be le pheiso bakeng sa ho kgotsotatsa ditlhoko tsa basebetsi ba Afrika Borwa, ditlhoko tsa diphutso le tsebo. Ho fana ka tshetso ya ditjhele ho diinstitjushene tsa thuto e phahameng hammoho le tefello ya Tshebetso ya Thuso ya Ditjhele ya Baithuti ba Naha.</i> <i>Tseo e leng</i> <i>– Yunibesithi ya Thekenoloji ya Cape Peninsula</i> <i>– Yunibesithi ya Motse Kapa</i> <i>– Yunibesithi e bo Hareng ya Thekenoloji ya Foreistata</i> <i>– Institjute ya Durban ya Thekenoloji</i> <i>– Yunibesithi ya Fort Hare</i> <i>– Yunibesithi ya Foreisetata</i> <i>– Yunibesithi ya KwaZulu-Natala</i> <i>– Yunibesithi ya Mangosuthu</i> <i>– Yunibesithi ya Motsetoropo wa Nelson Mandela</i> <i>– Yunibesithi ya Leboya Bophirima</i> <i>– Yunibesithi ya Tshwane</i> <i>– Yunibesithi ya Rhodes</i> <i>– Yunibesithi ya Stellenbosch</i> <i>– Yunibesithi ya Thekenoloji ya Tshwane</i> <i>– Unisa</i> <i>– Yunibesithi ya Johannesburg</i> <i>– Yunibesithi ya Limpopo</i> <i>– Yunibesithi ya Thekenoloji ya Lekwa</i> <i>– Yunibesithi ya Venda</i> <i>– Yunibesithi ya Mahlale le Thekenoloji ya Walter Sisulu, Kapa Botjhabala</i> <i>– Yunibesithi ya Kapa Bophirima</i> <i>– Yunibesithi ya Witwatersrand</i> <i>– Yunibesithi ya Zululand</i> <i>– Diinstitjushene tsa Thuto e Phahameng: Dinyehelo tse ding</i> <i>Transfers to Public Entities</i> <i>– Lekgotla la Thuto e Phahameng</i> <i>– National Student Financial Aid Scheme: student loans and bursaries</i> <i>– National Student Financial Aid Scheme: operational grant</i>	17 498 098	23 307	17 474 525	286

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	7 Auxiliary and Associated Services <i>Coordinate effective international relations and provide support and advice to provincial education departments.</i> <i>Of which</i> – Membership fees and contributions to international organisations	30 496	18 543	11 812	141
				11 812	
14	Health <i>Aim: Promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	17 058 094	937 927	16 091 839	28 328
	1 Administration <i>Provide overall management of the department and centralised support services.</i>	236 596	230 768	300	5 528
	2 Strategic Health Programmes <i>Coordinate, manage and fund strategic national health programmes including developing policies, systems and norms and standards.</i> <i>Of which</i> – National Health Laboratory Services – Transfers to Non-Governmental Organisations (HIV and AIDS, Tuberculosis, and other) – LifeLine – Soul City – loveLife – South African Aids Vaccine Initiative <i>Conditional Grants to Provinces</i> * – Comprehensive HIV and Aids Grant * – Forensic Pathology Services Grant * – Health Disaster Response Grant: Cholera	4 692 328	407 639	4 269 285	15 404
				71 411	
				67 276	
				11 550	
				16 000	
				73 000	
				11 000	
	3 Health Planning and Monitoring <i>Plan and monitor health services and coordinate health research programmes.</i> <i>Of which</i> – Council for Medical Schemes – Medical Research Council – Health Systems Trust	357 064	96 175	258 153	2 756
				3 865	
				251 139	
				2 757	
	4 Health Human Resources Management and Development <i>Plan and coordinate human resources for health.</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> * – Health Professions Training and Development Grant	1 786 224	25 715	1 759 799	710
				1 759 799	
	5 Health Services <i>Support health services in provinces including hospitals, emergency medical services and occupational health.</i> <i>Of which</i> – Compensation Commissioner <i>Conditional Grants to Provinces</i> * – Hospital Revitalisation Grant * – National Tertiary Services Grant	9 898 865	91 504	9 804 302	3 059
				2 479	
				3 186 303	
				6 614 442	
	6 International Relations, Health Trade and Health Product Regulation <i>Coordinate bilateral and multilateral international health relations, including donor support, regulated procurement of medicines and pharmaceutical supplies, and regulation and oversight of trade in health products.</i>	86 997	86 126		871
15	Labour <i>Aim: Reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights.</i>	2 126 372	1 304 237	779 721	42 414

* Specifically and Exclusively Appropriated

Voutu			Diteffello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Diteffello tsa Matlolo a Kapitale
		R'000	R'000	R'000	R'000
	7 Ditshebeletso tsa Tlatsetso le tse Amanang le Tsona <i>Tshebedisano bakeng sa dikamano tse hiwahiwa tsa matjhaba le ho fana ka tshehetso le keletso ho malapha a thuto diprofenseng</i> <i>Tseo e leng</i> – Diteffello tsa botho le dikabelo ho mekgatlo ya matjhaba	30 496	18 543	11 812	141
				11 812	
14	Bophelo bo Botle <i>Sepheo: Ho ntsheisa pele bophelo bo botle ba batho bohle ba Afrika Borwa ka tshebetso ya bophelo bo botle e tihlellwang, e hlakomelang le ya boleng bo phahameng e thehilweng ho tlhokomelo ya mantlha ya bophelo bo botle.</i>	17 058 094	937 927	16 091 839	28 328
	1 Tsamaiso <i>Ho fana ka taolo e akaretsang ya lefapha le ditshebeletso tsa tshehetso tse akaretsang</i>	236 596	230 768	300	5 528
	2 Mananeo a Bophelo bo botle <i>Ho hlophisa, ho laola le ho lefella mananeo a setjhaba a bophelo bo botle, ho kenyelletsa ho thea maano, disebediswa le ditlwaalo le maemo.</i> <i>Tseo e leng</i> – Ditshebeletso tsa Laeborari ya Bophelo ba Setjhaba – Phetisetso ho Tshebeletso tse eseng tsa mmuso (HIV le Aids, lefuba hlapa, lefuba le tse ding) – Life Line – Soul City – loveLife – South African Aids Vaccine Initiative Dinyehelo tsa Dipheho ho Diprofense * – Nyehelo e feletseng ya Kwatsi ya bosolla Hlapa * – Forensic Pathology Services Grant * – Health Disaster Response Grant: Cholera	4 692 328	407 639	4 269 295	15 404
				71 411	
				67 276	
				11 550	
				16 000	
				73 000	
				11 000	
	3 Moralo wa Bophelo bo botle le Bolekodi <i>Ho etsa moralo le ho lekola mesebetsi ya bophelo bo botle le ho hokanya mananeo diphuputso tsa bophelo bo botle</i> <i>Tseo e leng</i> – Council for Medical Schemes – Medical Research Council – Health Systems Trust	357 084	96 175	258 153	2 756
				3 865	
				251 139	
				2 757	
	4 Taolo le Ntshetsopeleng ya Bophelo bo botle ba Basebetsi <i>Ho rala le ho hokanya basebetsi bakeng sa bophelo bo botle.</i> <i>Tseo e leng</i> Nyehelo ya Dipheho Ho Diprofense * – Nyehelo ya Kwetliso le Tswelopeleng ya Bophelo bo botle ba	1 786 224	25 715	1 759 799	710
				1 759 799	
	5 Ditshebeletso tsa Bophelo bo botle <i>Ho tshehetsa ditshebeletso tsa bophelo bo botle diprofenseng ho kenyeletsa dipetlele, ditshebeletso tsa tshohanyetso tsa meriana le bophelo bo botle mesebetsing</i> <i>Tseo e leng</i> – Mokomishenara wa Dihlapiso Dinyehelo tsa Dipheho ho Diprofense * – Hospital Revitalisation Grant * – National Tertiary Services Grant	9 898 865	91 504	9 804 302	3 059
				2 479	
				3 186 303	
				6 614 442	
	6 Dikamano tsa Matjhaba, Kgwebo bakeng sa Bophelo bo botle le Molawana wa Dihlahiswa tsa Bophelo bo botle <i>Ho hokanya dikamano tsa bophelo bo botle tsa bobedi le bongata, hammoho le tshehetso ya monyethe, phumantsho e laotwang ya meriana le dipheho tsa khemisi, le molawana le taolo ya kgwebo ya dihlahiswa tsa bophelo bo botle</i>	86 997	86 126		871
15	Mesebetsi <i>Sepheo: Ho lokotsa tlhoko ya mesebetsi, bofutsana le ho se lekane, maano le mananeo a thehilweng ka kopanelo le balekane ba setjhaba, e reretsweng bohlahlwana ba moruo bo ntlafaditsweng le tlhahiso; ntshetsopeleng ya tsebo ya mesebetsi le boqapi ba mesebetsi; dikamano tse matla tsa mesebetsi; ho fedisa ho se lekane le kgetholo tulong ya tshebetso; ho fedisa bofutsana mesebetsing; ho hodisa bophelo bo botle mesebetsing le tlhokomelo ya poloko le boikobo tulong ya mesebetsi; hammoho le kgodiso ya moetlo wa ho amohela hore ditokelo tsa mesebetsi ke ditokelo tsa botho</i>	2 126 372	1 304 237	779 721	42 414

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	Administration <i>Provide overall management, strategic support and advisory services to the department and ministry.</i>	392 500	390 350		2 150
2	Service Delivery <i>Ensure implementation of and compliance with Department of Labour policies and programmes through monitoring, evaluation and inspections.</i>	777 121	744 267	813	32 041
3	Employment and Skills Development Services / Human Resources Development <i>Contribute to employment creation and skills development by promoting and monitoring the achievement of the objectives of the national skills development strategy and the national human resource development strategy.</i> <i>Of which</i> – Productivity SA – National Skills Fund – Umsobomvu Youth Fund	481 227	91 692	381 447 29 476 48 951 303 020	8 088
4	Labour Policy and Labour Market Programmes <i>Provide for the establishment of an equitable and sound labour relations environment and the promotion of South Africa's interests in international labour matters through research, analysing and evaluating labour policy, and providing statistical data on the labour market, including providing support to institutions that promote social dialogue.</i> <i>Of which</i> – Membership fees to international organisations – Commission for Conciliation, Mediation and Arbitration – National Economic Development and Labour Council – Development Institute for Training, Support and Education for Labour – Subsidised workshops for the blind – Subsidised work-centres for the disabled	466 547	77 928	388 484 9 295 290 961 14 554 13 795 7 733 52 146	135
5	Social Insurance <i>Provide for administrative and other support services to the Unemployment Insurance Fund and the Compensation Fund, and manage government's contribution to the activities of these funds.</i> <i>Of which</i> – Compensation Fund: Assessment costs for claims by civil servants injured on duty	8 977		8 977 8 976	
16	Social Development <i>Aim: Provide protection against vulnerability and poverty and ensure the provision of a comprehensive, integrated and sustainable social development service.</i>	86 408 338	449 155	85 949 425	9 758
1	Administration <i>Manage and provide support and advisory services to the ministry and department.</i>	156 374	152 036		4 338
2	Comprehensive Social Security <i>Develop social protection policy and provide income support to the elderly, children, disabled and other vulnerable groups.</i> <i>Of which</i> – International Membership Fees: International Social Security * – Social Assistance Transfers * – Social Relief Fund * – South African Social Security Agency * – South African Social Security Agency: Management Information System	85 573 159	41 819	85 530 656 946 80 380 306 15 000 5 114 404 20 000	684

* Specifically and Exclusively Appropriated

Voutu		R'000	Ditefello Tsa hona Jwale R'000	Diphetisetso le Ditshetso R'000	Ditefello tsa Matlotlo a Kapitale R'000
1 Tsamaiso	<i>Ho fana ka taolo eakaretsang, tshehetso le mesebetsi ya boeletsi ho letapha le Kantor ya Letona</i>	392 500	390 350		2 150
2 Tihahiso ya Ditshebeletso	<i>Ho etsa bonnete ba ho kenngwa tshetso le ho ikokobeletsa ba maano le mananeo a Letapha la Mesebetsi ka tekolo, tihahiso le boleko.</i>	777 121	744 267	813	32 041
3 Ditshebeletso tsa Khiri le Ntshetsopele ya Tsebo ya Mosebetsi / Ntshetsopele ya Basebetsi	<i>Ho pheisa bakeng sa ho theha mesebetsi le tsebo ya mesebetsi ka ho ntshetso pele le ho lekola phihlelo ya sepho sa ntshetsopele ya mokgwa wa ntshetsopele ya tsebo ya mesebetsi le mokgwa wa ntshetsopele ya basebetsi ba naha</i> Tseo e leng – Productivity SA – National Skills Fund – Umsobomvu Youth Fund	481 227	91 692	381 447	8 088
4 Leano la Mosebetsi le Mananeo a Mmaraka wa Mosebetsi	<i>Ho fana ka theho ya dikamano tse matla tsa mesebetsi tikelohong le kgodiso ya ditabatabelo tsa Afrika Borwa meschotsing ya ditaba tsa matjhaba ka dipheputso, ho sekaseka le ho hlaloba leano la mesebetsi, le ho fana ka dintlha tsa dipalopalo mmarakeng wa mesebetsi, hammoho le ho fana ka tshehetso mmarakeng wa mesebetsi, hammoho le ho fana ka tshehetso ho diinstitjushene tse tumisang dipuisano tsa setjhaba</i> Tseo e leng – Ditefello tsa botho ho mekgatlo ya matjhaba – Commission for Conciliation, Mediation and Arbitration – National Economic Development and Labour Council – Development Institute for Training, support and Education for Labour – Diwekeshopo tse tshetsopele tsa Dilofu – Ditsi tsa Mosebetsi tse tshetsopele tsa Dikowa	466 547	77 928	388 484	135
5 Inshorene ya Setjhaba	<i>Ho fana ka ditshetso tsa tsamaiso le tse ding tsa tshehetso bakeng sa Letlole la Inshorene ya Tihoko ya Mosebetsi le Letlole la Ditlapiso, le ho laola pheiso ya mmuso bakeng sa mesebetsi ya matlole ana.</i> Tseo e leng – Letlole la Ditlapiso: Assessment costs for claims by civil servants injured on duty	8 977		8 977	
16 Ntshetsopele ya Setjhaba	<i>Sepheo: Ho fana ka tshireletso kgahiano le bohlatso le bofutsana le ho etsa bonnete ba phano ya tshetsopele ya ntshetsopele ya setjhaba e leletseng, e kopanang e bileng e tlleng.</i>	86 408 338	449 155	85 949 425	9 758
1 Tsamaiso	<i>Ho laola le ho fana ka tshehetso le ditshetso tsa boeletsi ho borona le letapha</i>	156 374	152 036		4 338
2 Tshireletso e Feletseng ya Setjhaba	<i>Ho theha leano la patlalo ya setjhaba le ho fana ka tshehetso ya tjelele ho metsote, bana, dikowa le dinlopha tse ding tsa mahlatso.</i> Tseo e leng – Ditefello tsa Botho ho Mekgallo ya Matjhaba: Mekgallo wa Tshireletso ya Setjhaba ya Matjhaba * – Diphetisetso tsa Thuso ya Setjhaba * – Social Relief Fund * – South African Social Security Agency * – South African Social Security Agency Management Information System	85 573 159	41 819	85 530 656	684

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	3 Policy Development, Review and Implementation Support for Welfare Services	329 324	99 463	227 255	2 606
	<i>Develop, support implementation and oversee integrated social welfare services policy.</i>				
	<i>Of which</i>				
	– National Student Financial Aid Scheme: social worker scholarships			210 000	
	<i>Membership Fees: International organisations</i>				
	– International Council on Alcohol and Addiction			18	
	– International Federation for the Aged			30	
	– International Social Services			133	
	– United Nations International Drug Control Programme			10	
	<i>Subsidies and Grants</i>				
	– National councils			17 064	
	4 Community Development	248 361	57 346	190 177	838
	<i>Develop, support implementation and oversee policy for the practice of community development.</i>				
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– loveLife			41 000	
	– Other subsidies and grants			4 395	
	<i>Transfer to Public Entity</i>				
	★ – National Development Agency			144 782	
	5 Strategy and Governance	101 120	98 491	1 337	1 292
	<i>Coordinate strategic management, monitoring and evaluation for the department and the sector, including public entities.</i>				
	<i>Of which</i>				
	★ – Appeals Tribunal		30 000		
17	Sport and Recreation South Africa	2 859 920	207 347	2 648 840	3 733
	<i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>				
	1 Administration	86 957	85 885	224	848
	<i>Administer, guide and manage Sport and Recreation South Africa.</i>				
	2 Sport Support Services	99 800	37 098	62 702	
	<i>Support public entities and sport and recreation bodies, and monitor and report on their performance.</i>				
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	★ – Sport federations			27 445	
	★ – loveLife games			27 457	
	<i>Transfers to Public Entities</i>				
	– Boxing South Africa			2 087	
	– South African Institute for Drug-Free Sport			5 713	
	3 Mass Participation	449 418	47 168	402 250	
	<i>Provide support and strategic direction to increase the number of participants in sport and recreation in South Africa.</i>				
	<i>Of which</i>				
	<i>Conditional Grant to Provinces</i>				
	★ – Mass Sport and Recreation Participation Programme Grant			402 250	
	4 International Liaison and Events	18 010	18 010		
	<i>Coordinate inter and intragovernment sport and recreation relations and support the hosting of identified major events.</i>				
	5 Facilities Coordination	6 472	3 587		2 885
	<i>Coordinate the provision and management of sustainable sport and recreation infrastructure.</i>				

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Voutu		R'000	Ditefello Tsa hona Jwale R'000	Diphetisetso le Ditshehetso R'000	Ditefello tsa Matlotlo a Kapitale R'000
3	Ntshetsopele ya Leano, Tekolobotjha le Tshehetso ya ho kenngwa Tshebetsong bakeng sa Mesebetsi ya Thekolohelo <i>Ho theha, ho tshehetsa tshebediso le ho hlakomela leano le akaretsang la diisobeleitso tsa thekolohelo ya setjaba ya mesebetsi.</i> <i>Tseo e leng</i> – Tshebeletso ya Naha ya thuso ya Ditjelele ho Baithuti: social worker scholarships <i>Ditefello tsa botho: Mekgatio ya matjhaba</i> – Lekgotla la Matjhaba la Tahi le Bokgoba – Lekgotla le lehoio la Matjhaba la Metsote – Ditshebeletso tsa Matjhaba tsa Setjhaba – Lenaneo la Taolo ya Dithethefatsi la Dinaha tse Kopaneng <i>Ditshehetso le Dinyehelo</i> – Makgotla a Naha	329 324	99 463	227 255 210 000 18 30 133 10 17 064	2 606
4	Ntshetsopele ya Setjhaba <i>Ho theha, ho tshehetsa tshebediso le tlhokomelo ya leano bakeng sa tshebetso ya ntshetsopele ya setjhaba.</i> <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – loveLife – Ditshehetso le Dinyehelo tse ding <i>Phetisetso ho Tshebeletso ya Setjhaba</i> * – National Development Agency	248 361	57 346	190 177 41 000 4 395 144 782	838
5	Mokgwa le Puso <i>Ho hokela Taolo, Tekolo le Tlhahlobo bakeng sa lefapha le mokga, hammoho le dibaka tsa setjhaba.</i> <i>Tseo e leng</i> * – Appeals Tribunal	101 120	98 491 30 000	1 337	1 292
17	Dipapadi le Boithapollo Afrika Borwa <i>Sepheo: Ho hodisa ka ho letisisa phihlelo, tswelopele le bokhabane maemong ohle a ho ba le seabo dipapading le boithapollong e le ho ntlafatsa kamano ya setjhaba, kaho ya setjhaba le boleng ba bophelo ba baahi bohle ba Afrika Borwa.</i>	2 859 920	207 347	2 648 840	3 733
1	Tsamaiso <i>Ho tsamaisa, ho tataisa le ho laola Dipapadi le Boithapollo Afrika Borwa.</i>	86 957	85 885	224	848
2	Ditshebeletso tsa tshehetso ya Dipapadi <i>Ho tshehetsa ditshebeletso tsa setjhaba le mekgatio ya dipapadi le boithapollo, le ho hlakomela le ho etsa peheho hodima tshebetso</i> <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> * – Mekgatio ya dipapadi * – Dithodisano tsa loveLife <i>Phetisetso ho Ditshebeletso tsa Setjhaba</i> – Mekgatio wa Ditebele Afrika Borwa – Institjute ya Afrika Borwa ya Dipapadi tse senang dithethefatsi	99 800	37 098	62 702 27 445 27 457 2 087 5 713	
3	Seabo sa Bongata <i>Ho fana ka tshehetso le tataiso ho eketsa palo ya ba nang le seabo dipapading le boithapollo Afrika Borwa</i> <i>Tseo e leng</i> <i>Nyehelo ya dipehelo Ho diprotense</i> * – Nyehelo ya Lenaneo la Ho ba le seabo ho Dipapadi le Boithapollo ba Bongata	449 418	47 168	402 250 402 250	
4	Lehokela la Matjhaba le Diketsahalo <i>Ho hokela dikamano tsa mmuso o le mong kapa e mmedi ho dipapadi le boithapollo le ho tshehetsa ho tshwarwa ha diketsahalo tse kgolo tse hlwaiweng</i>	18 010	18 010		
5	Kgokanyo ya Disebediswa <i>Ho hokanya phano le taolo ya disebediswa tsa dipapadi tsa mehla le boithapollo.</i>	6 472	3 587		2 885

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		R'000	R'000	R'000	R'000
	6 2010 FIFA World Cup Unit <i>Coordinate all inter and intragovernment relations and support the hosting of the 2010 Fédération Internationale de Football Association (FIFA) World Cup in South Africa.</i> <i>Of which</i> * – FIFA: VAT refund for Confederations Cup tickets <i>Conditional Grants to Local Government</i> * – 2010 FIFA World Cup Stadiums Development Grant * – 2010 World Cup Host City Operating Grant	2 199 263	15 599	2 183 664	
				15 000	
				1 661 107	
				507 557	
18	Correctional Services <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i>	13 238 568	11 901 238	37 844	1 299 486
	1 Administration <i>Provide the administrative, management, financial, information and communication technology, research, policy coordination and good governance support functions necessary for all service delivery by the department and in support of the functions of the ministry.</i>	3 478 050	3 371 706	10 996	95 348
	2 Security <i>Provide safe and healthy conditions for all persons incarcerated, consistent with human dignity in support of security for personnel and the public.</i>	4 425 262	4 384 682	2 068	38 512
	3 Corrections <i>Provide needs based correctional sentence plans and interventions, based on an assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for which a person is sentenced to correctional supervision, remanded in a correctional centre or paroled.</i>	1 112 080	1 087 578	21 057	3 445
	4 Care <i>Provide needs based care programmes and services aimed at maintaining the personal wellbeing of incarcerated persons in the department's care.</i>	1 591 750	1 580 509		11 241
	5 Development <i>Provide needs based personal development programmes and services to all offenders.</i>	448 683	421 441		27 242
	6 Social Reintegration <i>Provide services focused on: offenders' preparation for release; their effective supervision after release on parole and correctional supervision as well as direct sentences to correctional supervision; and the facilitation of their social reintegration into their communities.</i> <i>Of which</i> – Cash Payment Indigence Grant	425 911	421 009	3 723	1 179
	7 Facilities <i>Physical infrastructure that supports safe and secure custody, humane conditions, and corrective services, care, development and general administration.</i> <i>Of which</i> * – Capital Works: Provision of infrastructure for correctional and other facilities and the maintenance and upgrading thereof	1 756 832	634 313		1 122 519
					897 902
19	Defence and Military Veterans <i>Aim: Defence and protection of the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	32 024 384	20 249 210	11 114 516	660 658
	1 Administration <i>Develop policy, and manage and administer the department.</i>	2 860 790	2 815 210	23 819	21 761

* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	<p>6 Yuniti ya Mohope wa Lefatshe wa 2010 FIFA</p> <p><i>Ho hokanya dikamano tsonhle tsa mmuso o lo mong kapa e mmedi le ho tshetsetsa tshwari ya 2010 Fédération Internationale de Football Association (FIFA) World Cup mona Afrika Borwa.</i></p> <p><i>Tseo e leng</i></p> <p><i>Transfer to International Organisations</i></p> <ul style="list-style-type: none"> * – FIFA. VAT refund on Confederations Cup tickets <i>Dinyehelo tsa Maemo ho Mmuso wa Dibaka</i> * – Nyehelo ya Ntshetsopele ya Mabala a Dipapadi bakeng sa Mohope wa Lefatshe wa 2010 FIFA * – 2010 World Cup Host City Operating Grant 	2 199 263	15 599	2 183 664	
				15 000	
				1 661 107	
				507 557	
18	<p>Ditshetsetso tsa Tshokollo</p> <p><i>Sepheo: Ho kenya letsoho bakeng sa ho baballa setjhaba se nang le toka, kgotso le polokoho ka ho qobella dikahlole tse beilweng ke lekgotla, ho boloka batshwaruwa ba le tjhankaneng ho nse ho babaletswe senti sa botho ba bona le ho ntshetsa pele kefello ya bona ya boikarabelo ba setjhaba, le ntshetsopele ya batshwaruwa bohle le batho ho ya ka tokiso ya diposo ho ya ka setjhaba.</i></p>	13 238 568	11 901 238	37 844	1 299 486
	<p>1 Tsamaiso</p> <p><i>Ho fana ka tshetsetso ya tsamaiso, taolo, dijelele, dintlha tsa tlhahisoeding le thekenoloji ya dikgokahanyo, dipaputsa, kgokanyo ya leano le puso e lokileng e tshwaneleheng bakeng sa tloso ya ditshetsetso tsonhle ke letapha le ka ho tshetsetsa mesebetsi ya bolao.</i></p>	3 478 050	3 371 706	10 996	95 348
	<p>2 Tshireletso</p> <p><i>Ho fana ka maemo a bolokenileng a bophelo bo botle a batho bohle ba kwalletsweng thoko, ba yang ka ho latela senti sa botho bakeng sa mesebetsi le setjhaba.</i></p>	4 425 262	4 384 682	2 068	38 512
	<p>3 Ditshokollo</p> <p><i>Ho fana ka meralo le dithuso ho ya ka tihahlobo ya kgonahalo ya kotsi tshireletsong le nalane ya botlokotsobe ba batho, ka ho batlana le dintlha tsonhle tse amanngwang le bolishwari bo sa lokang, le ho tadimana le moo motho a ahlolelwang ho sokollwa a le kantle, a bolokwe setsing sa tshokollo kapa a tuwe parola</i></p>	1 112 080	1 087 578	21 057	3 445
	<p>4 Tihokomelo</p> <p><i>Ho fana ka mananeo le ditshetsetso tse theilweng dithokong tse reretsweng ho fihlella bophelo bo botle ba batho ba tshweneng ba tihokomelong ya letapha</i></p>	1 591 750	1 580 509		11 241
	<p>5 Ntshetsopele</p> <p><i>Ho fana ka mananeo le ditshetsetso tse theilweng dithokong ho bohle ba nang le molato.</i></p>	448 683	421 441		27 242
	<p>6 Pokellobojha ya setjhaba</p> <p><i>Ho fana ka ditshetsetso tse tadimaneng le: Tokisetso ya batshwaruwa kamora tokollo; tihokomelo e matla ya bona kamora tokollo le parola esita le tihokomelo ya tihabotto hammoho le dipolelo tse otlohoileng bakeng sa tihokomelo ya tihabotto; esita le potlakiso ya kamohelo ya bona setjhabeng kapa baahi ba habo bona.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> – Nyehelo ya Tefello ya Bofutsana 	425 911	421 009	3 723	1 179
				3 723	
	<p>7 Disebediswa</p> <p><i>Tuio ya moralo wa motheo e tshetsetsang tjhankana e bolokenileng le ho baballeha, maemo a botho le ditshetsetso tsa tshokollo, tihokomelo, tswelopele le tsamaiso e akaretsang.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> * – Mesebetsi ya Bokapitale: Phano ya disebediswa bakeng sa tshokollo le disebediswa tse ding tsa paballo le ntlatso tsa tsona 	1 756 832	634 313		1 122 519
					897 902
19	<p>Tshireletso le Mekaubere ya ba Sesole</p> <p><i>Sepheo: Tshireletso le polokoho ya Rephaboliki ya Afrika Borwa, senti sa yona esita le batho ba yona, ho ya ka Molao wa Motheo le maano a molao wa matjhaba o laolang tshetsetso ya sesole.</i></p>	32 024 384	20 249 210	11 114 516	680 658
	<p>1 Tsamaiso</p> <p><i>Ho theha leano, ho laola le ho tsamaisa letapha.</i></p>	2 860 790	2 815 210	23 819	21 761

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Act No. 16, 2009

APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
2	Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> – Special Defence Account: Equipment procurement – Special Defence Account: Operating services	8 749 271	6 344 045	2 367 661 1 365 354 916 460	37 565
3	Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> – Special Defence Account: Operating services – Special Defence Account: Equipment procurement – Special Defence Account: Strategic defence programme	10 272 007	3 350 638	6 900 464 49 252 3 157 996 3 679 132	20 905
4	Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> – Armaments Corporation of South Africa Ltd (Dockyard) – Special Defence Account: Operating services – Special Defence Account: Equipment procurement – Special Defence Account: Strategic defence programme	1 968 284	1 533 231	395 944 101 080 69 115 134 141 68 880	39 109
5	Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i> <i>Of which</i> – Special Defence Account: Equipment procurement – Special Defence Account: Intelligence related	2 440 600	2 374 881	9 188 800 971	56 531
6	Defence Intelligence <i>Provide a defence intelligence and counter intelligence capability.</i> <i>Of which</i> – Special Defence Account: Intelligence related	589 759	195 431	393 706 391 540	622
7	General Support <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> – Armaments Corporation of South Africa Ltd – Special Defence Account: Operating services – Special Defence Account: Intelligence related – Special Defence Account: Equipment procurement	3 341 865	2 059 431	853 090 482 766 46 757 500 317 816	429 345
8	Force Employment <i>Provide and employ defence capabilities, including an operational capability to successfully conduct all operations and joint and multinational military exercises.</i> <i>Of which</i> – Special Defence Account: Intelligence related – Special Defence Account: Operating services – Special Defence Account: Equipment procurement	1 801 807	1 576 343	170 644 7 680 119 893 29 238	54 820
20	Independent Complaints Directorate <i>Aim: Provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and make appropriate recommendations.</i>	114 865	112 687	65	2 213
1	Administration <i>Overall management of the Independent Complaints Directorate and support services.</i>	43 803	43 630	65	108
2	Complaints Processing, Monitoring and Investigation <i>Receive, register and process complaints. Investigate deaths in police custody and as a result of police action. Investigate and/or monitor complaints of police criminality and misconduct. Monitor the implementation of the Domestic Violence Act (1998).</i>	55 135	53 661		1 474
3	Information Management and Research <i>Manage all information needs and knowledge. Conduct proactive research and various proactive oversight activities. Manage all communication and the marketing of activities and products to stakeholders.</i>	15 927	15 296		631

MOLAO WA TEKANYETSO WA 2009

Wet No. 16, 2009

Voutu		R'000	Ditefello Tsa hona Jwale R'000	Diphetisetso le Ditshehetso R'000	Ditefello tsa Matlotlo a Kapitale R'000
2	Tshireletso ya Naheng <i>Ho fana ka bokgoni bo hlophisitsweng bo tshheditsweng ba tshireletso ya naha bakeng sa tshireletso le paballo ya Afrika Borwa.</i> <i>Tseo e leng</i> – Special Defence Account: Equipment procurement – Special Defence Account: Operating services	8 749 271	6 344 045	2 367 661 1 365 354 916 460	37 565
3	Tshireletso ya Moyeng <i>Ho fana ka bokgoni bo hlophisitsweng bo tshheditsweng ba tshireletso ya moyeng bakeng sa tshireletso le paballo ya Afrika Borwa.</i> <i>Tseo e leng</i> – Special Defence Account: Operating services – Special Defence Account: Equipment procurement – Special Defence Account: Strategic defence programme	10 272 007	3 350 638	6 900 464 49 252 3 157 996 3 679 132	20 905
4	Tshireletso ya Metsing <i>Ho fana ka bokgoni bo hlophisitsweng bo tshheditsweng ba tshireletso ya metsing bakeng sa tshireletso le paballo ya Afrika Borwa.</i> <i>Tseo e leng</i> – Armaments Corporation of South Africa Ltd (Dockyard) – Special Defence Account: Operating services – Special Defence Account: Equipment procurement – Special Defence Account: Strategic defence programme	1 968 284	1 533 231	395 944 101 080 69 115 134 141 68 880	39 109
5	Tshehetso ya Bophelo bo botle Sesoleng <i>Ho fana ka bokgoni bo hlophisitsweng bo tshheditsweng ba tshireletso ya bophelo bo botle bakeng sa tshireletso le paballo ya Afrika Borwa.</i> <i>Tseo e leng</i> – Special Defence Account: Equipment procurement – Special Defence Account: Intelligence related	2 440 600	2 374 881	9 188 800 971	56 531
6	Mahlale a Tshireletso <i>Ho fana ka bokgoni ba mahlale a tshireletso le bohanyetsi ba kelello.</i> <i>Tseo e leng</i> – Special Defence Account: Intelligence related	589 759	195 431	393 706 391 540	622
7	Tshehetso ka kakaretso <i>Ho fana ka bokgoni ba tshehetso ka kakaretso le ditshebeletso ho lefapha</i> <i>Tseo e leng</i> – Armaments Corporation of South Africa Ltd – Special Defence Account: Operating services – Special Defence Account: e mabapi le Intelligence – Special Defence Account: Equipment procurement	3 341 866	2 059 431	853 090 482 766 46 757 500 317 816	429 345
8	Khiro ya Masole <i>Ho fana le ho sebedisa bokgoni ba tshireletso,hammoho le bokgoni ba tshebetso ele ho tsamaisa ka katleho mesebetsi yohle le tshebetso tse kopanitsweng le isa dijjhaba tse ngata.</i> <i>Tseo e leng</i> – Special Defence Account, e mabapi le Intelligence – Special Defence Account: Operating services – Special Defence Account: Equipment procurement	1 801 807	1 576 343	170 644 7 680 119 893 29 238	54 820
20	Bolaodi bo Ikemetseng ba Ditsetlebo <i>Sepheo: Ho fana ka mkgwa o ka sebediswang o bobebe bakeng sa ho rarolla ditsetlebo le patlisiso e hlakilwa ya ditsetlebo tsa mafu, ho hloka boitshwari le botlokothebe boo ho utlwalang bo entswe ke ditso tsa Ditshebeletso tsa Sepolesa sa Afrika Borwa osila le Ditshebeletso tsa Sepolesa sa Mmasepala le ho etsa dikgothaletso tse tshwaneleheng</i>	114 865	112 587	65	2 213
1	Tsamaiso <i>Taolo e akaretsang ya Bolaodi bo Ikemetseng ba Ditsetlebo le ditshebeletso tsa tshehetso.</i>	43 803	43 630	65	108
2	Tshebetso ya Ditsetlebo, Tekolo le Patlisiso <i>Ho fumana, ho ngodisa le ho sebetšana le ditsetlebo. Ho batlisisa mafu ka hara tshankane a bakilweng ke diketso tsa mapolesa. Ho batlisisa le/kapa ho hlokomela ditsetlebo tsa botlokothebe ba sepolesa le ho hloka boitshwari. Ho beha leihlo ho kenngwa tshebetsoeng na Molao wa Merusu ka Lapeng (1998)</i>	55 135	53 661		1 474
3	Taolo ya Tlathisoleseding le Diphuputso <i>Ho laola diihoko tsohle tsa tlathisoleseding le tsebo. Ho hlophisa diphuputso tsohle tsa thibelo mesebetsi e fapaneng ya thibelo. Ho laola dikamano tsohle le ho tshehetsa mesebetsi le dithahisa ho ba nang le seabo.</i>	15 927	15 296		631

Act No. 16, 2009

APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
21	Justice and Constitutional Development <i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	9 658 006	7 649 723	1 334 468	673 815
	1 Administration <i>Manage the department, develop policies and strategies for the efficient administration of justice, and provide centralised support services.</i> <i>Of which</i> – Subscription Fee: International Criminal Court	1 038 614	1 014 696	9 470 4 494	14 448
	2 Court Services <i>Facilitate the resolution of criminal, civil and family law disputes through providing accessible, efficient and quality administrative support to the courts and manage court facilities.</i>	3 911 104	3 330 175	10 763	570 166
	3 State Legal Services <i>Provide legal and legislative services to government, supervise the administration of deceased and insolvent estates and the Guardian's Fund, prepare and promote legislation, facilitate constitutional development and undertake research in support of this.</i>	569 918	565 104	500	4 314
	4 National Prosecuting Authority <i>Provide a coordinated prosecuting service that: ensures that justice is delivered to the victims of crime through general and specialised prosecutions, protects certain witnesses, and removes the profit from crime.</i>	2 480 084	2 392 225	11 472	76 387
	5 Auxiliary and Associated Services <i>Provide a variety of auxiliary services associated with the department's aim, and fund transfer payments to the South African Human Rights Commission, the Public Protector, the Commission on Gender Equality, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund.</i> <i>Of which</i> * – Commission for Gender Equality * – Legal Aid Board * – Public Protector – Represented Political Parties' Fund * – South African Human Rights Commission * – Special Investigating Unit	1 658 286	347 523	1 302 263 48 294 835 547 106 945 92 823 68 278 150 375	8 500
22	Police <i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>	46 409 693	43 518 975	382 781	2 507 937
	1 Administration <i>Develop policy and manage the department, including providing administrative support.</i> <i>Of which</i> – Claims against the state – Employee social benefit – Injury on duty and detainee medical expenses – Vehicle licences – Safety and Security Service Education and Training Authority * – Integrated Justice Sector Programme	15 449 150	14 066 674	206 134 75 274 13 881 94 568 3 204 19 207	1 176 342 449 218
	2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borderlines.</i>	19 015 537	17 859 199	129 641	1 026 697
	3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the Criminal Record Centre.</i>	7 625 060	7 403 859	36 016	185 185
	4 Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i>	1 714 134	1 668 038	7 633	38 463

* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
21	Toka le Ntshetsopele ya Molaotheo <i>Sepheo: Ho hlomphele le ho baballa Molao wa motheo le puso ya molao, le ho hlalisa taolo ya toka e ka sebediswang, e se nang leeme, e potlakang e bileng eseng ya theko e bolima molemong wa Afrika Bowa e bulokehileng e tshirelediswang naholwanyane.</i>	9 658 006	7 649 723	1 334 468	673 815
1 Tsamaiso <i>Ho laola letapha, ho theha maano le mekgwa ya taolo e hlwahiwa ya toka, le ho fana ka ditshebetso tse kgobokantsweng tsa tshehetso.</i> <i>Tseo e leng</i> <i>– Subscription Fee: International Criminal Court</i>		1 038 614	1 014 696	9 470	14 448
2 Ditshebetso tsa Lekgotla la dinyewe <i>Ho potlakisa tharollo ya dingangisano tsa molao wa botlokotsebe, botjhaba le letapha, ka ho fana ka tshehetso ya tsamaiso e ka fihlellwang, e hlwahiwa oo e leng ya boleng ho makgotla le ho laola disebediswa tsa lekgotla.</i>		3 911 104	3 330 175	10 763	570 166
3 Ditshebetso tsa Mmuso tsa Molao <i>Ho fana ka ditshebetso tsa molao ho mmuso, ho laola tsamaiso ya molu le matlotlo a fedleng le Letole la Mohlokometri, ho hlaphisa le ho hodisa molao, ho potlakisa ntshetsopele ya molao wa motheo le ho etsa diphetiso ho tshehetsa sena.</i>		569 918	565 104	500	4 314
4 Bolaodi ba Naha ba Botjhothisi <i>Ho nehelana ka tshebetso e kopaneng ya botjhothisi e etsang bonnete ba hore toka e a phethahatswa ho mahlaisipa a botlokotsebe ka diqoso tsa kakaretso le tse ikgethileng, baballa dipaki tse itseng, le ho fedisa phaello ho botlokotsebe.</i>		2 480 084	2 392 225	11 472	76 387
5 Ditshebetso tsa Tlatsetso le tse Arrehang <i>Ho fana ka mefuta e fapaneng ya ditshebetso tsa tlatsetso ka morero wa letapha, ditefello tsa phetisetso ya tjelele ho Khomishene ya Afrika Borwa ya Ditokelo tsa botho, Motshireletsi wa Setjhaba, Khomishene ya Tekatekano ya Bong, Lekgotla la Thuso ya Molao, Yuniti e ikgethileng ya Dipatlisiso, Letole la Mekgatlo ya Dipolotiki e Emetsweng le Letole la Mopresidente.</i> <i>Tseo e leng</i> <i>* – Khomishene ya Tekatekano ya Bong</i> <i>* – Lekgotla la Thuso ya Molao</i> <i>* – Motshireletsi wa Setjhaba</i> <i>– Letole la Mekgatlo ya Dipolotiki e Emetsweng</i> <i>* – Khomishene ya Afrika Borwa ya Ditokelo tsa botho</i> <i>* – Yuniti e ikgethileng ya Dipatlisiso</i>		1 658 286	347 523	1 302 263	8 500
				48 294 835 547 106 945 92 823 68 278 150 375	
22	Sepolesa <i>Sepheo: Ho thibela, ho fedisa le ho luputsa botlokotsebe, ho baballa boitshwara ba setjhaba, ho tshireletsa le ho baballa baahi ba Afrika Borwa le thepa ya bona, le ho hlomphele le ho sebedisa ka molao ka sheshe.</i>	46 409 693	43 518 975	382 781	2 507 937
1 Tsamaiso <i>Ho theha leano le ho laola letapha, hammoho le ho fana ka tshehetso ya tsamaiso.</i> <i>Tseo e leng</i> <i>– Ditseko kgahlane le puso</i> <i>– Employee social benefit</i> <i>– Injury on duty and detainee medical expenses</i> <i>– Dilaesense tsa makoloi</i> <i>– Bolaodi ba Thuto le Thupello ba Polokeho le Tshireletso</i> <i>* – Integrated Justice Sector Programme</i>		15 449 150	14 066 674	206 134	1 176 342
2 Sepolesa se Bonahalang <i>Ho thusa ditsehe tsa sepolesa ho theha le ho boloka paballo le tshireletso, le ho fana bakeng sa dithuso tse ikgethileng le tshebetso ya sepolesa sa Afrika Borwa meeding.</i>		19 015 537	17 859 199	129 641	1 026 697
3 Ditshebetso tsa Bofokisi <i>Ho thusa hore mosebetsi wa dipatlisiso wa Sepolesa sa Afrika Borwa o phethahale hammoho le ho fana ka tshehetso ho batho ba etsang dipatlisiso ka bopaki ho hlakileng le Setsi sa Direkoto tsa Botlokotsebe.</i>		7 625 060	7 403 859	36 016	185 185
4 Boutiwele ba Botlokotsebe <i>Ho laola boutiwele ba botlokotsebe le ho hlapholla tlhahisoleseding ya botlokotsebe le ho fana ka tshehetso ya setekgeniki le mosebetsi ya thibolo ya botlokotsebe</i>		1 714 134	1 668 038	7 633	38 463

* Lekanyeditswe ka ho qoloha le ka ho ikgetha

Act No. 16, 2009

APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i>	2 605 812	2 521 205	3 357	81 250
23	Agriculture <i>Aim: Lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management.</i>	2 792 759	1 074 444	1 684 953	33 362
	1 Administration <i>Provide strategic leadership, management, corporate and financial services and operations management.</i> <i>Of which</i> – Membership fees and contributions to international organisations	388 582	331 981	33 253	23 348
	2 Production and Resources Management <i>Optimise agricultural productivity and profitability through the identification of opportunities, the sustainable use and protection of land, water and genetic resources, and infrastructure development to ensure household food security.</i> <i>Of which</i> – Outsourced research <i>Conditional Grants to Provinces</i> ★ – Ilima / Letsema Projects ★ – Land Care Programme Grant: Poverty Relief and Infrastructure Development	300 175	188 758	105 140	6 277
	3 Agriculture Support Services <i>Develop appropriate policies and targeted programmes for equitable access to the agricultural sector for the promotion of shared growth and commercial viability of emerging farmers. Provide risk and disaster management. Provide agricultural education and training, extension and advisory services, scientific research and technology development.</i> <i>Of which</i> – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa – Land and Agricultural Bank of SA - Agriculture Black Economic Empowerment – Ncera Farms (Pty) Ltd – Capacity building: Small, medium and micro-enterprise development – National Student Financial Aid Scheme: Agricultural bursaries – Agricultural Research Council: Subsidy – Agricultural Research Council: Agricultural College and Training Grants – Agricultural Research Council: Agricultural Research and Infrastructure <i>Conditional Grants to Provinces</i> ★ – Comprehensive Agricultural Support Programme Grant ★ – Agricultural Disaster Management Grant	1 696 136	181 638	1 514 318	180
	4 Trade and Agricultural Development <i>Facilitate market access for agricultural products. Provide agricultural economic and statistical services.</i> <i>Of which</i> ★ – National Agricultural Marketing Council	77 107	51 005	25 972	130
	5 Food Safety and Bio-security <i>Manage the risks associated with animal and plant diseases and pests, and genetically modified organisms. Register products used in agriculture. Promote food safety to safeguard human life.</i> <i>Of which</i> – Deciduous Fruit Producer Trust: Area-wide Pest Control Programme	330 759	321 062	6 270	3 427

★ Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	5 Ditshebeletso tsa Paballo le Tshireletso <i>Ho fana ka ditshebeletso tsa paballo le tshireletso ho bahlomphehi bohle ba hlwailweng le ditabatabelo tsa mmuso.</i>	2 605 812	2 521 205	3 357	81 250
23 Temo <i>Sepheo: Ho etella pele le ho tshehetsa temo le ho hodisa tswelopele ya mahae: etsa bonnete ba ho fumana habobebe dijo tse lekanieng, tse bolokehileng tse matlafaisang; ho fedisa ho ba le seabo ho sa tsitsang le ho se lekane mererong ya temo; ho ntshetsa pele kgolo ka botlalo, khro le lekano tsebeletsong ena; ho ntlafatsa taolo e tiileng ya mehlodi ya tihaho ya tomo le tsebetso ya lefatshe; ho etsa bonnete ba puso e matla; le ho etsa bonnete ba ho ba le taolo ya tihahisoleseding le tsebo.</i>		2 792 759	1 074 444	1 684 953	33 362
1 Tsamaiso <i>Ho fana ka boetapele, taolo, ditshebeletso tsa kgwebo le diljhelete le taolo ya mesebetsi</i> <i>Tseo e leng</i> <i>– Diljhelete tsa botho le dikabelo ho mekgatlo ya matjhaba</i>		388 582	331 981	33 253	23 348
2 Taolo ya tihahiso le disebediswa <i>Ho hodisa tihahiso ya temo le phaello ka ho hlwaya menyetta, tsebediso e tiileng le paballo ya naha, metsi le mehlodi ya sothatho, ntshetsopole ya disebediswa eie ho etsa bonnete ba ho ba le tshireletso ya dijo tsa lelapa.</i> <i>Tseo e leng</i> <i>– Diphepulo tsa ka ntle</i> <i>Dinyehelo tsa Dipheho Ho Diprofense</i> <i>* – Ilima / Letsema Projects</i> <i>* – Land Care Programme Grant: Poverty Relief and Infrastructure Development</i>		300 175	188 758	105 140	6 277
3 Ditshebeletso tsa Tsebetso tsa Temo <i>Ho theha maano a tshwanelehileng le mananeo a batlehang bakeng sa phihlelo e lekanieng temong bakeng sa kgodiso ya kgolo e abelanwang le bokgoni ba boramapolasi ba banyenyane. Ho thusa bakeng sa taolo ya dikoduwa. Ho thusa ka thuto le thupello ya temo, ditshebeletso tsa ketso le tsa boeletsi, diphepulo tsa mahale le ntshetsopole ya thekenoloji.</i> <i>Tseo e leng</i> <i>– Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa</i> <i>– Land and Agricultural Bank of SA - Agriculture Black Economic Empowerment</i> <i>– Ncera Farms (Pty) Ltd</i> <i>– Capacity building: Small, medium and micro-enterprise development</i> <i>– National Student Financial Aid Scheme: Agricultural bursaries</i> <i>– Agricultural Research Council: Subsidy</i> <i>– Agricultural Research Council: Agricultural College and Training Grants</i> <i>– Agricultural Research Council: Agricultural Research and Infrastructure</i> <i>Dinyehelo ya Dipheho Ho Diprofense</i> <i>* – Nyehelo ya Lenaneo la Tsehetso le Feletseng la Temo</i> <i>* – Agricultural Disaster Management Grant</i>		1 696 136	181 638	1 514 318	180
4 Kgwebisano le Ntshetsopole ya Temo <i>Ho potlakisa phihlelo ya mebaraka bakeng sa dihlahiswa tsa temo. Ho fana ka ditshebeletso tsa moruo le dipalopalo.</i> <i>Tseo e leng</i> <i>* – National Agricultural Marketing Council</i>		77 107	51 005	25 972	130
5 Paballo ya Dijo le Tshireletso ya Dipheho <i>Ho laola ditsietsi tse amanang le mahloko le dikokwanyana tsa diphefelo le dimela esita le dipheho tse ding tse ikgethileng. Ho ngodisa dihlahiswa tse sebediswang temong. Ho ntshetsa pele paballo ya dijo ho baballa bophelo ba batho.</i> <i>Tseo e leng</i> <i>– Deciduous Fruit Producer Trust: Area-wide Pest Control Programme</i>		330 759	321 062	6 270	3 427

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Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
24	Communications <i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>	2 266 863	384 137	1 873 279	9 447
	1 Administration <i>Provide strategic support to the ministry and overall management of the department.</i>	152 290	149 417	118	2 755
	2 Information and Communication Technology International Affairs and Trade <i>Give effect to South Africa's foreign policy on ICT related matters by prioritising Africa's development. Establish a dynamic, effective and mutually beneficial multi-stakeholder partnership in the ICT sector that is reflective of, and responsive to South Africa's policy priorities.</i> <i>Of which</i> – NEPAD e-Africa Commission	45 624	41 241	3 000 3 000	1 383
	3 Information and Communication Technology Policy Development <i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that increase the uptake and usage of ICTs by the majority of the South African population, thus bridging the digital divide.</i> <i>Of which</i> – South African Broadcasting Corporation: – Community radio stations – Programme production	94 171	54 939	37 783 12 783 25 000	1 449
	4 Information and Communication Technology Enterprise Development <i>Oversee and manage government's shareholding interests in public entities, in a manner that improves the capacity of the state to deliver on its mandate and support the speedy attainment of national strategic goals and priorities. Ensure, through the use of ICTs, the development of the small, medium and micro enterprises (SMME) sector.</i> <i>Of which</i> * – Independent Communication Authority of South Africa – National Electronic Media Institute of South Africa – Sentech: * – Digitisation * – 2010 FIFA World Cup – South African Broadcasting Corporation: – Channel Africa – Public Broadcaster – South African Post Office: Subsidy * – Universal Service and Access Agency of South Africa – Universal Service Fund	1 392 652	18 288	1 373 878 269 607 29 059 280 019 100 000 36 694 225 485 383 092 33 495 36 427	486
	5 Information and Communication Technology Infrastructure Development <i>Ensure the development of robust, reliable and affordable ICT infrastructure that supports and enables the provision of a multiplicity of applications and services to meet the diverse needs of the broader South African population.</i> <i>Of which</i> – Meraka Institute – .za Domain Name Authority * – Telkom: 2010 FIFA World Cup Stadiums connectivity	548 085	87 333	458 500 7 000 1 500 450 000	2 252
	6 Presidential National Commission <i>Provide timely and informed advice to the Presidency on all matters related to the development of an inclusive information society. Facilitate the development of an integrated information society in South Africa by promoting the realisation of the country's information society vision.</i>	34 041	32 919		1 122
25	Environmental Affairs and Tourism <i>Aim: Lead sustainable development of South Africa's environment and tourism for a better life for all.</i>	3 480 783	815 962	2 506 066	158 755
	1 Administration <i>Provide strategic leadership, centralised administration and executive support, and corporate services.</i>	217 504	215 788		1 716

* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
24	Dikgokahano <i>Sepheo: Ho theha maano a Thekenoloji a Tihahisoleseding le Puisano (ICT) le molao o fanang ka dipehelo bakeng sa kgolo ya moruo e potlakileng e amang bophelo bo boile ba baahi ba Afrika Borwa.</i>	2 266 863	384 137	1 873 279	9 447
	1 Tsamaiso <i>Ho fana ka tshehetso bakeng sa taolo e akaretsang ya lefapha.</i>	152 290	149 417	118	2 755
	2 Thekenoloji ya Tihahisoleseding le Dikgokahano tsa Matjhaba le Kgwebo <i>Ho fana ka sekgahla bakeng sa leano la ka ntle la Afrika Borwa ho ditaba tse amang ICT, ho shebana pele le tswelopele ya Afrika. Ho theha selekane se leihang, se matla se molemong wa bongata bo amehenag mokgong una wa tshetso ya ICT o totobatsang le ho sebeletsana le leano la Afrika Borwa</i> <i>Tseo e leng</i> <i>– Khomishene ya NEPAD e-Africa</i>	45 624	41 241	3 000	1 383
	3 Leano la Ntshetsopole la Thekenoloji ya Tihahisoleseding le Dipuisano <i>Ho theha maano a ICT le molao o tshehetsang tswelopele ya mokga wa ICT o thehang maemo bakeng sa kgolo e potlakileng e abelanwang ya moruo. Ho theha mekgwa e eketsang kgodiso le tshetso ya ICTs ke bongata ba baahi ba Afrika Borwa e le ho fokotsa kabo ya dijithale.</i> <i>Tseo e leng</i> <i>– Koporasi ya Kgaso ya Afrika Borwa:</i> <i>– Diteishene tsa Diyalemoya tsa Setjhaba</i> <i>– Tihahiso ya Mananeo</i>	94 171	54 939	37 783	1 449
	4 Thekenoloji ya tihahisoleseding le Dipuisano Ntshetsopeleng ya Kgwebo <i>Ho laola ditabatabelo tsa mmuso hodima the a ya setjhaba, ka mokgwa o ntlafatsang bokgoni ba mmuso ho phethahatsa taolo le ho tshehetsa phumano e potlakileng ya merero ya setjhaba le ditlhoko tsa mantlha. Ho etsa bonnete ka ho sebedisa ICTs ho ntshetsa pele mokga wa dikgwebo tse nyenyane le tse mahareng (SMME).</i> <i>Tseo e leng</i> <i>* – Independent Communication Authority of South Africa</i> <i>– National Electronic Media Institute of South Africa</i> <i>– Sentech:</i> <i>* – Digitisation</i> <i>* – 2010 FIFA World Cup</i> <i>– South African Broadcasting Corporation:</i> <i>– Channel Africa</i> <i>– Public Broadcaster</i> <i>– South African Post Office: Subsidy</i> <i>* – Universal Service and Access Agency of South Africa</i> <i>– Universal Service Fund</i>	1 392 652	18 288	1 373 878	486
	5 Thekenoloji ya Tihahisoleseding le Dikgokahano ya Disebediswa <i>Ho etsa bonnete ba disebediswa tsa ICT tse matla, tse tshehetsang le tse theko e tlase tse tshehetsang le ho thusa phano ya tshetso e ditshehetsang e le ho fihlella ditlhoko tsa Afrika Borwa le baahi ba yona.</i> <i>Tseo e leng</i> <i>– Institute ya Meraka</i> <i>– .za Domain Name Authority</i> <i>* – Telkom: 2010 FIFA World Cup Stadiums connectivity</i>	548 085	87 333	458 500	2 252
	6 Khomishene ya Naha ya Mopresidente <i>Ho fana ka keketso e nang le tihahisoleseding yohle ka nako ho Mopresidente hodima ditaba tsohle tse amanang le ntshetsopole ya setjhaba se hlohang tihahisoleseding. Ho potlakisa ntshetsopole ya setjhaba ka tihahisoleseding e kopaneng ka hara Afrika Borwa ka ho hodisa phihlelo ya Naha ya setjhaba se nang le tihahisoleseding.</i>	34 041	32 919		1 122
25	Ditaba tsa Tikocho le Bohahlaudi <i>Sepheo: Ho etella pele tswelopele ya tikocho ya Afrika Borwa le bohahlaudi bakeng sa bophelo bo betere bakeng sa bohle.</i>	3 480 783	815 962	2 506 066	158 755
	1 Tsamaiso <i>Ho fana ka boetapele, taolo e bohareng le tshetso ya phethahatso esita le ditshehetsang tsa kgwebo.</i>	217 504	215 788		1 716

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Environmental Quality and Protection <i>Protect and improve the quality and safety of the environment to give effect to the right of all South Africans to an environment that is not harmful to health and wellbeing.</i> <i>Of which</i> – Buyisa-e-Bag – South African Weather Service	293 929	121 666	161 617 30 000 130 537	10 646
	3 Marine and Coastal Management <i>Promote the conservation and sustainable use of marine and coastal resources to contribute to economic growth and poverty alleviation.</i> <i>Of which</i> – Marine Living Resources Fund	583 626	232 912	205 005 205 005	145 709
	4 Tourism <i>Create conditions for sustainable tourism growth and development for the benefit of all South Africans.</i> <i>Of which</i> – Business Trust – South African Tourism	750 292	35 274	714 766 52 097 655 669	252
	5 Biodiversity and Conservation <i>Promote the conservation and sustainable use of natural resources to contribute to economic growth and poverty alleviation.</i> <i>Of which</i> – South African National Biodiversity Institute – South African National Parks – iSimangaliso Wetland Park Authority	413 310	49 679	363 499 133 824 208 145 20 736	132
	6 Sector Services and International Relations <i>Create conditions for effective corporate and cooperative governance, international cooperation, business performance and the implementation of poverty alleviation projects.</i> <i>Of which</i> – Expanded Public Works Programme: Environmental and tourism projects – Global Environmental Fund – South African National Biodiversity Institute: Infrastructure projects – South African National Parks: Infrastructure projects – South African Weather Service: Infrastructure projects – iSimangaliso Wetland Park Authority: Infrastructure projects	1 222 122	160 643	1 061 179 767 647 9 000 12 000 185 825 55 207 30 000	300
26	Human Settlements <i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of policy for housing and human settlements.</i>	13 588 573	620 021	12 957 151	11 401
	1 Administration <i>Provide strategic leadership, administrative and management support services to the department.</i>	198 540	194 687		3 853
	2 Housing Policy, Research and Monitoring <i>Develop and promote human settlement and housing policies supported by a responsive research agenda. Monitor and assess the implementation, performance and impact of national housing policies and programmes.</i>	58 000	56 514		1 486
	3 Housing Planning and Delivery Support <i>Support implementation and delivery, build capacity, and liaise and communicate with stakeholders for effective housing and human settlement programmes.</i>	138 486	136 445		2 041

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlolo a Kapitale
		R'000	R'000	R'000	R'000
2	Boleng ba Tikoloho le Paballo <i>Ho baballa le ho ntlatatsa boleng le paballo ya tikoloho e le ho fana ka sekgahla tokeo ya baahi bohle ba Afrika Borwa ho tikoloho e seng kotsi bophelong bo botle le boiketlo.</i> <i>Tseo e leng</i> – Buyisa-e-Bag – Ditshebetso tsa Bolepi tsa Afrika Borwa	293 929	121 665	161 617 30 000 130 537	10 646
3	Taolo ya Metsi le Mabopo <i>Ho tumisa paballo le tshebediso ya kamehla ya mehlodi ya mawatle le mabopo e le ho ba le seabo kgolong ya moruo le ho fedisa bolutsana.</i> <i>Tseo e leng</i> – Marine Living Resources Fund	583 626	232 912	205 005 205 005	145 709
4	Bohahlaudi <i>Ho theha maemo bakeng sa kgoiso ya bohahlaudi le tswelopele molemong wa baahi bohle ba Afrika Borwa.</i> <i>Tseo e leng</i> – Traste ya Kgwebo – Bohahlaudi ba Afrika Borwa	750 292	35 274	714 766 52 097 655 669	252
5	Phapano ya diphedi le Paballo ya tsona <i>Ho tumisa paballo le tshebediso ya kamehla ya mehlodi ya mawatle le mabopo e le ho phehisa kgolong ya moruo le phedisano ya bolutsana.</i> <i>Tseo e leng</i> – South African National Biodiversity Institute – South African National Parks – iSimangaliso Wetland Park Authority	413 310	49 679	363 499 133 824 208 145 20 736	132
6	Mokga wa Ditshebetso le Dikamano tsa Matjhaba <i>Ho theha maemo bakeng sa puso ya kgwebo le koporasi, tshebedisano ya matjhaba, tihahiso ya kgwebo le tshebediso ya mesebetsi ya thibelo ya bolutsana.</i> <i>Tseo e leng</i> – Lenaneo le Atolositsweng la Ditshebetso tsa Setjhaba: Diprojeko tsa Tikoloho le Bohahlaudi – Global Environmental Fund – South African National Biodiversity Institute: Infrastructure projects – South African National Parks: Infrastructure projects – South African Weather Service: Infrastructure projects – iSimangaliso Wetland Park Authority: Infrastructure projects	1 222 122	160 643	1 061 179 767 647 9 000 12 000 185 825 55 207 30 000	300
26	Bodulo ba Batho <i>Sepheo: Ho lekanya, ho lefella, ho tumisa, ho hokanya, ho theha dikamano le ho bona leihlo ho kenngwa tshetso e seng ha leano la matlo le bodulo ba batho.</i>	13 588 573	620 021	12 957 151	11 401
1	Tsamaiso <i>Ho fana ka ditshebetso tsa boetapele, tsamaiso le taolo ho lefapha.</i>	198 540	194 687		3 853
2	Leano la Matlo, Diphuputso le ho lebelala <i>Ho theha le ho ntlatatsa bodulo ba batho le maano a matlo a tshebeditswe ke lenane le matla la diphuputso. Ho lekola le ho hlahloba tshebediso, tihahiso le sekgahla sa maano le mananeo a matlo a setjhaba.</i>	58 000	58 514		1 486
3	Moralo wa Matlo le Tshehetso ya Tihahiso <i>Ho tshehetsa tshebediso le tihahiso, ho theha bokgoni, ho buisana le ba nang le seabo bakeng sa mananeo a matlo le bodulo ba batho bo lokieng.</i>	138 486	136 445		2 041

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
4	Housing Development Finance <i>Fund housing and human settlement development programmes. Provide financial and grant management services. Promote investment in housing finance. Mobilise and promote financial probity within housing institutions. Manage all matters provided for by the Home Loan and Mortgage Disclosure Act (2000).</i> <i>Of which</i> – Social Housing Foundation – Thubelisha Homes – Social Housing Regulatory Authority * – Housing Development Agency <i>Conditional Grants to Provinces</i> * – Integrated Housing and Human Settlement Development Grant * – Housing Disaster Relief Grant	13 011 341	54 328	12 956 151	862
5	Strategic Relations and Governance <i>Coordinate the department's mandate within the intergovernmental relations framework, manage international relations and promote good governance practices within the department and its public entities. Provide timely integrated business information to the department.</i>	182 206	178 047	1 000	3 159
27	Rural Development and Land Reform <i>Aim: Create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans.</i>	6 099 058	1 529 065	4 547 273	22 720
1	Administration <i>Provide strategic and logistical support through executive and corporate services.</i>	485 457	460 511	11 708	13 238
2	Surveys and Mapping <i>Provide national mapping, aerial photography and other imagery, an integrated spatial reference framework and other geospatial information, and professional and technical services in support of the national infrastructure and sustainable development, in compliance with the Land Survey Act (1997).</i>	96 147	90 438	2 089	3 620
3	Cadastral Surveys <i>Provide efficient cadastral survey management services, including cadastral information services in support of land delivery and orderly development.</i>	111 824	109 318	93	2 413
4	Restitution <i>Settle land claims in accordance with the provisions of the Restitution of Land Rights Act (1994), and provide settlement support to beneficiaries.</i> <i>Of which</i> * – Restitution grants	1 904 284	415 689	1 488 595	
5	Land Reform <i>Provide sustainable land redistribution programmes, tenure security for all occupiers of land in South Africa, and public land information. Manage state land.</i> <i>Of which</i> * – Land Reform Grants: Redistribution and tenure projects * – Land Acquisition: Agricultural Land Holding Account	3 454 928	412 430	3 042 498	
6	Spatial Planning and Information <i>Provide for national land use management, spatial planning and spatial information systems.</i>	33 562	31 076	2 288	198
7	Auxiliary and Associated Services <i>Augment the registration of the deeds trading account, acquire vehicles for departmental use, oversee departmental capital works, and provide for a contribution to the Public Sector Education and Training Authority.</i>	12 856	9 603	2	3 251
28	Minerals and Energy <i>Aim: Formulate overall minerals and energy policies, promote integrated planning, and regulate the sectors to support growth, transformation, safety and sustainability.</i>	4 647 196	678 584	3 957 423	11 189

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	4 Ditihelete tsa Ntshetsopele ya Matlo <i>Ho lefella mananeo a matlo le ntshetsopele ya bodulo ba batho. Ho fana ka tefello le ho nyehelana ka ditshebeletso tsa taolo. Ho ntlafatsa matsete bakeng sa tefello ya matlo. Ho eketsa ditihelete ka hara tshabeletso ya matlo. Ho laola ditaba tsohle tse okametsweng ke Home Loan and Mortgage Disclosure Act (2000)</i> <i>Tseo e leng</i> – Social Housing Foundation – Thubelisha Homes – Social Housing Regulator Authority * – Housing Development Agency <i>Dinyehelo tsa Dipehelo Ho Diprofense</i> * – Nyehelo e Akaretsang ya Matlo le Ntshetsopele ya Bodulo ba Batho * – Nyehelo ya Letfello la Phomotso ya Koduwa ya Matlo	13 011 341	54 328	12 956 151	862
	5 Dikamano le Puso <i>Ho hokanya taolo ya lefapha ka hara moralo wa dikamano tsa mebuso e mmodi, ho laola dikamano tsa matjhaba le ho tumisa puso e lokileng ka hara lefapha le thepa ya setjhaba. Ho fana ka lesedi la kgwebo esale nako ho lefapha.</i>	182 206	178 047	1 000	3 159
27	Ntshetsopele ya Mahae le Tshokoloho ya Naha. <i>Sepheo: Ho fana le ho baballa kabo le tshbediso ya mobu e le ho ntshetsa pele setjhaba le moruo bakeng sa baahi bohle ba Afrika Borwa.</i>	6 099 058	1 529 065	4 547 273	22 720
	1 Tsamaiso <i>Ho fana ka tshetsetso ya mokgwa wa tshetsetso le ditlhopiso ka ho sebedisa ditshebeletso tsa phethathatso le tsa kgwebo</i>	485 457	460 511	11 708	13 238
	2 Dipatlisiso le Tshbediso ya Dimmapa <i>Ho fana ka mmapa wa naha, setshwantsho sa hodimo le ditshwantso tse ding tse jwalo, moralo wa tloithupo o hokahaneng esita le tihahisoleseding tse ding tsa lefatše le sebaka, le ditshebeletso tsa seprofeshenale le tsa botekegeniki ho tshetsetsa disebediswa tsa naha le tswelopele e tlleng ho ya ka Molao wa Dipatlisiso tsa Naha (1997).</i>	96 147	90 438	2 089	3 620
	3 Dipatlisiso tsa Cadastral <i>Ho fana ka ditshebeletso tsa taolo tse hlwahiwa tsa dipatlisiso tsa cadastral hammocho le ditshebeletso tsa tihahisoleseding ho tshetsetsa tihahiso ya lefatše le tswelopele e nlophisitsweng nantie</i>	111 824	109 318	93	2 413
	4 Kgutlisetso <i>Ho rarolla ditlalelo bakeng sa lefatše ho ya ka dipehelo tsa Restitution of Land Rights Act (1994), le ho fana ka tshetsetso ya bodulo ho ba tshwaneleheng</i> <i>Tseo e leng</i> * – Dinyehelo tsa Kgutlisetso	1 904 284	415 689	1 488 595	
	5 Tshokoloho ya Naha <i>Ho fana ka mananeo a kabo ya naha, tshireletso ya bolelele ba nako bakeng sa ba baahi bohle ba naha ya Afrika Borwa, le tihahisoleseding tse amang naha tsa setjhaba. Ho laola naha ya mmuso</i> <i>Tseo e leng</i> * – Nyehelo ya Tshokoloho ya Naha: Projeke tsa Kabo le bolelele * – Phumantso ya Naha: Agricultural Land Holding Account	3 454 928	412 430	3 042 498	
	6 Moralo wa Sebaka le Tihahisoleseding <i>Ho fana ka taolo ya tshbediso ya naha ya setjhaba, moralo wa sebaka le ditshebeletso tsa tihahisoleseding tsa sebaka</i>	33 562	31 076	2 288	198
	7 Ditshebeletso tsa Tlatsetso le tse ka Amanngwang le tsona <i>Ho eketsa ngodiso ya akhaonto ya kgwebo, ho reka makoloi bakeng sa tshbediso ya lefapha, ho okamela mesebetsi ya lefapha ya bokapitale le ho fana ka pheiso ho Bolaodi ba Thuto le Thupello ba Tshbeletso ya Setjhaba.</i>	12 856	9 603	2	3 251
28	Dirafshwa le Eneji <i>Sepheo: Ho theha maano a akaretsang a dirafshwa le eneji, ho ntshetsapele moralo o kopaneng le ho laola makala hore e tshetsetse kgolo, phetoho, paballo le tswelopele</i>	4 647 196	678 584	3 957 423	11 189

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	Administration <i>Provide strategic support and management services to the ministry and the department.</i>	229 282	217 265	1 284	10 733
2	Promotion of Mine Safety and Health <i>Protect the health and safety of mine employees and people affected by mining activities in the execution of the department's statutory mandate.</i> <i>Of which</i> – Mine Health and Safety Council	133 027	127 453	5 118	456
3	Mineral Regulation <i>Regulate the minerals and mining sector in order to promote economic development, employment and ensure transformation and environmental compliance.</i>	168 066	168 066		
4	Mineral Policy and Promotion <i>Develop relevant mineral policies that promote South Africa's mining and minerals industries in order to attract investment.</i> <i>Of which</i> – Industrial Development Corporation of SA: Small scale mining	62 363	37 305	25 058	
5	Hydrocarbons and Energy Planning <i>Undertake integrated energy planning to promote the sustainable use of energy resources by developing appropriate policies and regulations that promote efficient use of petroleum products, coal, gas and renewable energy sources.</i>	55 285	55 285		
6	Electricity, Nuclear and Clean Energy <i>Monitor developments in the electricity, nuclear and clean energy sectors, improve and implement appropriate policies governing these sectors and oversee relevant public entities. Promote universal access to electricity by the broader South African population.</i> <i>Of which</i> – Renewable Energy: Subsidy scheme ★ – Renewable Energy: Working for energy ★ – National Energy Efficiency and Demand Side Management Grant: Eskom Conditional Grant to Local Government ★ – Electricity Demand Side Management Programme	338 363	73 210	265 153	
7	Associated Services <i>Transfer, manage and monitor funds in support of the department's mandates to funded and non-funded statutory bodies and organisations.</i> <i>Of which</i> – Assistance to mines – Council for Geosciences – Council for Mineral Technology Research – Electricity Distribution Industry Holdings Company ★ – Eskom: Integrated National Electrification Programme ★ – Eskom: Integrated National Electrification Programme: Backlogs in the Electrification of Clinics and Schools ★ – Integrated National Electrification Programme: Non-grid electrification service providers – National Nuclear Regulator – SA Nuclear Energy Corporation Ltd: Activities – SA Nuclear Energy Corporation Ltd: Decommissioning Projects – SA Nuclear Energy Corporation Ltd: South African Fundamental Atomic Research Installation Reactor Conversion – SA Nuclear Energy Corporation Ltd: Security – South African Diamond and Precious Metals Regulator Conditional Grant to Local Government ★ – Integrated National Electrification Programme Grant	3 660 810		3 660 810	
29	Cooperative Governance and Traditional Affairs <i>Aim: Develop and promote a national system of integrated and cooperative governance and support provincial and local government.</i>	35 607 039	382 407	35 216 431	8 201
1	Administration <i>Provide for the management, leadership and administration of the department.</i>	163 543	159 032	169	4 342

★ Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona JWale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
1 Tsamaiso	<i>Ho fana ka tshetsetso ho Kantoro ya Letona le taolo e akaretsang ya lefapha.</i>	229 282	217 265	1 284	10 733
2 Keketso ya Paballo le Bophelo bo botle Merafong	<i>Ho baballa bophelo le polokeho ya basebetsi ba moralo le batho ba anngweng ke dikeisahalo tsa moralo ka ho phethahatsa taolo ya semmuso ya lefapha.</i>	133 027	127 453	5 118	456
	<i>Tseo e leng</i> <i>– Lekgotla la Bophelo le Polokeho Merafong</i>			5 118	
3 Taolo ya Dirafshwa	<i>Ho laola dirafshwa le ditshebetso tsa moralo e le takatso ya ho ntshetsapele kgolo ya moruo, khiri, ho tiisetisa diphetoho le ho latela tikoloho</i>	168 066	168 066		
4 Leano la Diminerale le Ntshetsopele	<i>Ho theha maano a tshwaneleheng a dirafshwa a tumisang di indasteri tsa Afrika Borwa tsa merafo le diminerale e le ho hohela matsete</i>	62 363	37 305	25 058	
	<i>Tseo e leng</i> <i>– Industrial Development Corporation of SA Small scale mining</i>			25 058	
5 Hydrocarbons and Energy Planning	<i>Ho etsa meralo e kopaneng ya eneji ho hodisa tshbediso ya mehlodi ya eneji ka ho theha maano a tshwaneleheng le melawana e ntshetsang pele tshbediso e tshwaneleheng ya dihlatiswa tsa petrolo, mashala, gase le mehlodi e fofototlwang ya eneji</i>	55 285	55 285		
6 Motlakase, Nuclear le Eneji e Hlwekileng	<i>Ho betha leihlo ntshetsopele ya motlakase, nuclear le eneji e hlwekileng le ho ntlatatsa le ho kenya tshobolotsong maano a tshwaneleheng a laolang makala ana; kokamelo ya ditshebetso tse tshwanelang tsa mekga ya setjhaba, le ho ntlatatsa phihlelo ya bohle ya motlakase ke setjhaba sohle sa Afrika Borwa.</i>	338 363	73 210	265 153	
	<i>Tseo e leng</i> <i>– Renewable Energy: Subsidy scheme</i>			10 678	
	<i>* – Renewable Energy: Working for energy</i>			5 000	
	<i>* – National Energy Efficiency and Demand Side Management Grant: Eskom</i>			74 475	
	<i>Nyehelo ya Dipheho ho Mmuso wa Dibaka</i> <i>* – Electricity Demand Side Management Programme</i>			175 000	
7 Ditshebetso tse Amanngwang	<i>Phetiso, taolo le ho lebela matlole ho tshetsetsa ditaelo tsa lefapha ka ho sebedisa mekgatlo e lefellwang le e sa lefellwang ya semmuso</i>	3 680 810		3 660 810	
	<i>Tseo e leng</i> <i>– Thuso ho Merafo</i>			43 121	
	<i>– Council for Geosciences</i>			129 488	
	<i>– Council for Mineral Technology Research</i>			155 366	
	<i>– Electricity Distribution Industry Holdings Company</i>			72 214	
	<i>* – Eskom: Integrated National Electrification Programme</i>			1 467 365	
	<i>* – Eskom: Integrated National Electrification Programme: Backlogs in the Electrification of Clinics and Schools</i>			148 950	
	<i>* – Integrated National Electrification Programme: Non-grid electrification service providers</i>			84 000	
	<i>– National Nuclear Regulator</i>			23 793	
	<i>– SA Nuclear Energy Corporation Ltd. Activities</i>			457 279	
	<i>– SA Nuclear Energy Corporation Ltd. Decommissioning Projects</i>			81 674	
	<i>– SA Nuclear Energy Corporation Ltd. South African Fundamental Atomic Research Installation Reactor Conversion</i>			14 398	
	<i>– SA Nuclear Energy Corporation Ltd. Security</i>			10 793	
	<i>– South African Diamond and Precious Metals Regulator</i>			39 414	
	<i>Nyehelo ya Dipheho ho Mmuso wa Dibaka</i> <i>* – Nyehelo ya Lenaneo le Hokahaneng la Phano ya Motlakase wa Naha</i>			932 957	
29 Mmuso wa tshbedisanommoho le Ditaba tsa Setso	<i>Sepheo: Ho theha le ho ntshetsa pele tshbetso ya naha ya puso e hokahaneng le ya tshbedisanommoho. Ho tshetsetsa mmuso wa protense le wa dibaka</i>	35 607 039	382 407	35 216 431	8 201
1 Tsamaiso	<i>Ho fana ka taolo, boetapele le tsamaiso ya lefapha.</i>	163 543	159 032	169	4 342

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Governance, Policy and Research	49 035	46 827	116	2 092
	<i>Provide policy advice and research support for: the development and monitoring of intergovernmental relations and the performance of provincial government, provincial municipal relations, integrated development planning, local economic development, the institutions of traditional leadership, and international and donor relations.</i>				
	<i>Of which</i>				
	– United Cities and Local Government in Africa			116	
	3 Urban and Rural Development	12 909	12 909		
	<i>Manage, coordinate, monitor and measure the effectiveness of the integrated implementation of the urban renewal programme and the integrated sustainable rural development programme across all spheres of government.</i>				
	4 Systems and Capacity Building	106 265	104 558	20	1 687
	<i>Provide capacity building and hands-on support programmes to local government. Manage the national disaster management centre. Promote intergovernmental fiscal relations. Regulate and monitor the local government institutional and administrative framework.</i>				
	5 Free Basic Services and Infrastructure	41 942	41 862		80
	<i>Strengthen local government capacity to increase access to basic services, including free basic services for all communities, to enable municipalities to meet their constitutional mandate.</i>				
	6 Provincial and Local Government Transfers	35 131 362		35 131 362	
	<i>Transfer, manage and monitor grants for provincial and local government in accordance with the Division of Revenue Act and in support of government's imperatives.</i>				
	<i>Of which</i>				
	* – Local Government Equitable Share			23 846 502	
	Conditional Grants to Local Government				
	* – Municipal Systems Improvement Grant			200 000	
	* – Municipal Infrastructure Grant			11 084 860	
	7 Fiscal Transfers	101 983	17 219	84 764	
	<i>Make financial transfers to various authorities and institutions in terms of the relevant legislation or founding agreements.</i>				
	<i>Of which</i>				
	– Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities			20 250	
	– Municipal Demarcation Board			34 557	
	– South African Cities Network			4 815	
	– South African Local Government Association			23 302	
	* – National House of Traditional Leaders: Payments as an act of grace			1 840	
30	Public Enterprises	3 797 346	170 963	3 625 130	1 253
	<i>Aim: Provide effective shareholder management of state owned enterprises that report to the department and support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>				
	1 Administration	78 797	76 864	680	1 253
	<i>Achieve the department's strategic objectives through providing overarching management and key supporting functions and processes.</i>				
	2 Energy and Broadband Enterprises	1 957 646	11 366	1 946 280	
	<i>Align and timeously monitor the corporate strategies and performance of Eskom, Pebble Bed Modular Reactor and Broadband Infraco against government's strategic intent and associated performance targets.</i>				
	<i>Of which</i>				
	– Pebble Bed Modular Reactor			1 737 750	
	– Broadband Infraco			208 530	
	3 Legal, Governance, Risk and Transactions	152 754	23 664	129 090	
	<i>Align corporate governance, risk management practices and significant and material transactions of state owned enterprises with government objectives and requirements and applicable legislation, litigation and transactions management.</i>				
	<i>Of which</i>				
	– Alexkor			129 090	

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Voutu			Ditfello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditfello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
2	Puso, Leano le Diphuputso <i>Ho fana ka keletso ya leano le tshetsetso ya diphuputso bakeng sa: ntshehetsopole le ho beha leihlo ya dikamano tsa mebuso e mmedi le tshetsetso ya mmuso wa profense; dikamano tsa profense le mmasepala; moralo wa tswelapole o hokahanang; ntshehetsopole ya muruo wa dibaka; diinstitjushene tsa borena ba botjhaba; le matjhaba le dikamano tsa banyehedi</i> Tseo e leng – Metse e Kopaneng, le Mmuso wa Dibaka wa Afrika	49 035	46 827	116	2 092
3	Ntshehetsopole ya Metse ya Ditoropo le Mahae <i>Ho laola, hokahanya, lebela le ho lekanya bohlahliwa ba tshetbediso e hokahanang ya lenaneo la ntjhatso la setoropo le lenaneo la ntshehetsopole ya mahae mahlakoreng ohle a mmuso.</i>	12 909	12 909		
4	Ditshebetsetso le Kaho ya Bokgoni <i>Ho fana ka kaho ya bokgoni le mananeo a tshetsetso ho mmuso wa dibaka</i> <i>Ho fana ka setsi sa taolo ya dikoduwa tsa naha</i> Ho tumisa dikamano tsa mebuso ho tsa ditjhelete. Ho laola le ho lebela moralo wa mmuso wa lehae wa institjushene le tsamaiso.	106 265	104 558	20	1 687
5	Ditshebetsetso tsa Mantlha tsa Mahala le Moralo wa motheo <i>Ho matlafatsa bokgoni ba mmuso wa dibaka ele ho eketsa phihlelo ya ditshebetsetso tsa mantlha, ho kenyeletswa le ditshebetsetso tsa mantlha tsa mahala bakeng sa ditjhaba tsohle, ho dumella bommasepala ho phethahatsa taolo ya bona ya molao wa mantlha.</i>	41 942	41 862		80
6	Diphetisetso tsa Mmuso wa profense le wa Dibaka <i>Ho fetisetso, ho laola le ho lebela dinyehelo tsa mebuso ya profense le lehae hoisa ka Molao wa Karolo ya Lekeno le ho tshetsetsa setlamo sa mmuso.</i> Tseo e leng * – Local Government Equitable Share Dinyehelo tsa Dipehelo ho Mmuso wa Dibaka * – Lenaneo la Ntlatso la Tshetsetso ya Mmasepala * – Nyehelo ya Moralo wa Motheo wa tsa Mmasepala	35 131 362		35 131 362	
7	Diphetisetso tsa Tjhelete <i>Ho fetisetso ditjhelete bolaoing bo fananeng le diinstitjushene ho latela molao o tshwaneleheng kapa ditumellano tsa motheo</i> Tseo e leng – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities – Municipal Demarcation Board – South African Cities Network – South African Local Government Association * – National House of Traditional Leaders Payments as an act of grace	101 983	17 219	84 764	
30	Dikgwebo tsa Setjhaba <i>Sepheo: Ho fana ka taolo e matla ya motho ya nang le seabo bakeng sa dikgwebo tsa mmuso tse ikarabelang ho lefapha le ho tshetsetsa le ho ntlatsoa bohlahliwa ba moruo le moya wa tlhodisano bakeng sa bophelo bo betere ba baahi bohle ba Afrika Borwa.</i>	3 797 346	170 963	3 625 130	1 253
1	Tsamaiso <i>Ho fihlella merero ya lefapha ka ho fana ka taolo e matla le mesebetsi ya sehlooho le ditshebetsetso</i>	78 797	76 864	680	1 253
2	Eneji le Dikgwebo <i>Ho hlophisa le ho lebela ka nako mekgwa ya kgwebo le tlhahiso ya Eskom, Pebble Bed Modular Reactor le Broadband Infraco kgahiano le boikemisetsa ba mmuso le tse batleheng tsa tlhahiso tse amanang.</i> Tseo e leng – Pebble Bed Modular Reactor – Broadband Infraco	1 957 646	11 366	1 946 280	
3	Molao, Puso, Kotsi le Dikgokahano <i>Ho hlophisa puso ya kgwebo, mesebetsi ya taolo ya kotsi le ditshebetsetso tse molemo tsa thepa tsa dikgwebo tse laolang ke mmuso ho ya ka sepheo sa mmuso le ditshwanelo le molao wa lefapha esita le taolo ya ditshebetsetso.</i> Tseo e leng – Alexkor	152 754	23 664	129 090	
				129 090	

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Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	4 Manufacturing Enterprises <i>Align and timeously monitor the corporate strategies and performance of Denel and the South African Forestry Company Limited against government's strategic intent and performance targets.</i>	8 467	8 467		
	5 Transport Enterprises <i>Align and timeously monitor the corporate strategies and performance of Transnet, South African Airways and South African Express Airways against government's strategic intent and performance targets.</i> <i>Of which</i> * – South African Airways	1 566 004	16 924	1 549 080 1 549 080	
	6 Joint Project Facility <i>Leverage the assets, activities and / or capabilities of the state owned enterprises to the benefit of state owned enterprises and the economy as a whole.</i>	33 678	33 678		
31	Science and Technology <i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>	4 234 111	334 779	3 894 847	4 485
	1 Administration <i>Conduct the overall management of the department. Ensure that the organisations funded by the department comply with good corporate governance practices and their activities are aligned with the strategic focus of the national system of innovation. Monitor and evaluate the performance of the science councils.</i>	171 255	166 735	1 000	3 520
	2 Research, Development and Innovation <i>Provide policy leadership in long term and cross-cutting research and innovation in the national system of innovation. Play a key role in developing strategic new areas of focus for research and innovation in South Africa.</i> <i>Of which</i> – Biotechnology Strategy – Health Innovation – Hydrogen Strategy – Innovation Fund – International Centre for Genetic Engineering and Biotechnology – HIV / Aids Prevention and Treatment Technologies – Space Science – Square Kilometre Array – Biofuels – Energy Grand Challenge: research and development	1 142 883	43 539	1 099 119 180 000 36 000 95 397 151 229 9 930 17 228 62 322 502 293 5 000 39 720	225
	3 International Cooperation and Resources <i>Develop and monitor bilateral and multilateral relationships and agreements in science and technology to strengthen the national system of innovation and enable a flow of knowledge, capacity and resources into South Africa and Africa.</i> <i>Of which</i> – Africa Institute of South Africa – Global Science	131 282	51 862	79 130 29 280 49 850	290
	4 Human Capital and Knowledge Systems <i>Develop and implement national programmes to produce knowledge and develop human capital and the associated infrastructure, equipment and public research services.</i> <i>Of which</i> – Academy of Science of South Africa – Human Resource Development in Science, Engineering and Technology – Indigenous Knowledge System – Learnerships – National Research Foundation – Research and Development Infrastructure – Science and Youth – Science Themes – South African National Research Network – Centre for High Performance Computing – National Nanotechnology Centres – Emerging Research Areas	1 598 038	29 082	1 568 856 9 893 281 180 15 938 6 746 691 708 203 108 52 325 58 970 93 474 62 763 29 905 59 811	100

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	4 Dikgwebo tsa Tlhahiso <i>Ho hlophisa le ho lebela ka nako mekgwa ya kgwebo le tlhahiso ya Denel le South African Forestry Company Limited kgahlano le boikemisetso ba mmuso le tse batlehang tsa tlhahiso.</i>	8 467	8 467		
	5 Dikgwebo tsa Dipalangwang <i>Ho hlophisa le ho lebela ka nako mekgwa ya kgwebo le tlhahiso ya Transnet, South African Airways le South African Express Airways kgahlano le boikemisetso ba mmuso le tse batlehang tsa tlhahiso.</i> Tseo e leng * – South African Airways	1 566 004	16 924	1 549 080	
	6 Monyetla wa Projeke e Kopanetsweng <i>Ho hlahisa matlotlo, mesebetsi le / kapa bokgoni ba dikgwebo tse laolwang ke mmuso molemong wa dikgwebo tsa mmuso le moruo ka kakaretso</i>	33 678	33 678	1 549 080	
31	Mahlale le Thekenoloji <i>Sepheo: Ho hlokomela bokgoni bo feletseng ba mahlale le thekenoloji ntshetsopeleng ya setjhaba le moruo ka ntshetsopeleng ya basebetsi, diphuputso le dintlafatso.</i>	4 234 111	334 779	3 894 847	4 485
	1 Tsamaiso <i>Ho tsamaisa taolo yohle ya lefapha. Etsa bonnete ba hore mekgatlo e lefellelwang ke lefapha e kgema le mesebetsi ya puso e lokileng ya kgwebo mme mesebetsi e amana hantle le tihadimo ya tshebetso ya setjhaba ya dintlafatso. Ho lebela le ho hlahloba tshebetso ya makgotla a mahlale.</i>	171 255	166 735	1 000	3 520
	2 Phuputso, Ntshetsopelo le Boiqapelo <i>Ho fana ka boetapele ba leano ba nako e telele le diphuputso kgabareng le sebaka sa boiqapelo tshetsong ya setjhaba ya ntlafatso. Ho ba le seabo se seholo ho theha dikarolo tse ntjha tsa tihadimo bakeng sa diphuputso le boiqapelo mona Afrika Borwa</i> Tseo e leng – Biotechnology Strategy – Health Innovation – Hydrogen Strategy – Innovation Fund – International Centre for Genetic Engineering and Biotechnology – Dithekenoloji tsa Thibelo le Kalafu ya Kwatsi ya Bosolla Hlapi (HIV / Aids) – Mahlale a Sepakapaka – Square Kilometre Array – Biofuels – Energy Grand Challenge: research and development	1 142 883	43 539	1 099 119	225
	3 Tshebedisano ya Matjhaba le Mehlopi <i>Ho theha leho lebela dikamano tsa bobedi le bongata le ditumellano tsa mahlale le thekenoloji e le ho matlafatsa tshebetso ya setjhaba ya ntlafatso le ho thusa bakeng sa tshebediso e bobele ya tsebo, bokgoni le mehlopi ka hare ho Afrika Borwa le Afrika</i> Tseo e leng – Institute ya Afrika ya Afrika Borwa – Mahlale a Lefatshe	131 282	51 862	79 130	290
	4 Bokapitale ba batho le Tshebetso ya Tsebo <i>Ho theha le ho sebedisa mananeo a setjhaba e le ho hlahisa tsebo le ho theha bokapitale ba batho le disebediswa tse ding tse amehang, thepa le ditsebeletso tsa diphuputso tsa setjhaba.</i> Tseo e leng – Akhademi ya Mahlale ya Afrika Borwa – Ntshetsopelo ya Basebetsi ho Mahlale, Boenjineri le Thekenoloji – Tshebetso ya Tsebo ya Sethatho – Learnerships – Motheo wa Diphuputso wa Naha – Research and Development Infrastructure – Mahlale le Batjha – Mokotaba wa Mahlale – Neteweke ya Diphuputso tsa Setjhaba ya Afrika Borwa – Centre for High Performance Computing – National Nanotechnology Centres – Dibaka tse Phahamang tsa Diphuputso	1 598 038	29 082	1 568 856	100

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
5 Socioeconomic Partnerships		1 190 653	43 561	1 146 742	350
	<i>Serve as a strategic partner within government and with industry, contributing to South Africa's transition to a knowledge economy.</i>				
	<i>Of which</i>				
	– Advanced Manufacturing Technology Strategy			47 664	
	– Council for Scientific and Industrial Research			581 052	
	– Human Sciences Research Council			157 580	
	– Information Communication Technology			55 586	
	– Resource Based Industries			34 870	
	– Technology for Poverty Alleviation			25 588	
	– Technology for Sustainable Livelihoods			32 856	
	– Tshumisano Trust			36 437	
	– South African Research Chairs Initiative for Human Sciences			21 349	
	– Local Systems of Innovation			7 758	
	– Local Manufacturing Capacity			25 665	
	– Global Change Science and Technology			22 839	
	– Natural Resources and Public Assets			55 296	
	– Human and Social Development Dynamics			23 335	
	– Science and Technology Indicators			3 972	
	– Research Information Management System			9 930	
	– Quality of Life Nuclear Technologies			4 965	
32 Trade and Industry		6 344 192	979 792	5 329 858	34 542
	<i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i>				
1 Administration		420 858	407 151	2 021	11 686
	<i>Provide strategic leadership for the department and its agencies, to ensure the successful implementation of the department's mandate through sustainable and integrated resource solutions and services that are customer centric.</i>				
	<i>Of which</i>				
	– Industrial Development Corporation: Fund for Research into Industrial Development, Growth and Equity			596	
2 International Trade and Economic Development		173 541	82 974	90 111	456
	<i>Build an equitable global trading system that facilitates development, by strengthening trade and investment links with key economies and by fostering African development including through regional and continental integration and development cooperation in line with the New Partnership for Africa's Development (NEPAD).</i>				
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Development Bank of Southern Africa: Regional Spatial Development Initiatives			15 871	
	<i>Transfers to Public Entities</i>				
	– International Trade Administration Commission			60 885	
	– ProTechnik Laboratories			2 130	
	<i>Transfers to International Institutions</i>				
	– Membership to international organisations			11 225	

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
5	Dilekane tsa Setjhaba tsa Moruo <i>Ho sebetsa jwale ka molekane ka hara mmuso le indasteri, e na le seabo phetohong ya Afrika Borwa ho ya ho moruo wa tsebo.</i> <i>Tseo e leng</i> – Advanced Manufacturing Technology Strategy – Council for Scientific and Industrial Research – Human Sciences Research Council – Information Communication Technology – Resource Based Industries – Technology for Poverty Alleviation – Technology for Sustainable Livelihoods – Tshumsano Trust – South African Research Chairs Initiative for Human Sciences – Local Systems of Innovation – Local Manufacturing Capacity – Global Change Science and Technology – Natural Resources and Public Assets – Human and Social Development Dynamics – Science and Technology Indicators – Research Information Management System – Quality of Life Nuclear Technologies	1 190 653	43 561	1 146 742	350
				47 664 581 052 157 580 55 586 34 870 25 588 32 856 36 437 21 349 7 758 25 665 22 839 55 296 23 335 3 972 9 930 4 965	
32	Kgwebisano le Indasteri <i>Sepheo. Ho etela pele le ho potlakisa phihlello ya mesebetsi ya moruo le khiri ya baahi bohle ba Afrika Borwa ka tsebo le kutlwisiso ya yona ya moruo, tsebo ya yona ya menyella ya moruo le bokgoni, esita le tebello ya yona ya bokamoso ba moruo. Lelapha le bile le rera ho baka phetoho ya moruo le ntshetsopele, le ho fana ka tikoloho ya matsete e ka letjwang, ya tlhodisano, e lokanong e bile e seboetsa setjhaba, kgwebo le kgwebisano bakeng sa baahi ba moruo. Ka tsela ena, lelapha le tla nyehela bakeng sa ho fihlela tjebelopele ya mmuso bakeng sa moruo o hlophisitsweng botjha, o tsejwang ka kgolo e potlakileng ya moruo, theho ya mesebetsi le lekano e kgothanyane ka selemo sa 2014</i>	6 344 192	979 792	5 329 858	34 542
1	Tsamaiso <i>Ho fana ka boetapele ba lelapha le baemedi ba lona, ho etsa bonnete ba tshebediso ya taelo ya lelapha ka ditharollo tsa mehlodi le ditshebetso tse theilweng ho kgotsotatsa moreki.</i> <i>Tseo e leng</i> – Koporasi ya Ntshetsopele ya Indasteri: Letlole la Diphuputso ho Tswelopele ya Indasteri, Kgolo le Tekano	420 858	407 151	2 021	11 686
				596	
2	Kgwebisano ya Matjhaba le Ntshetsopele ya Moruo <i>Ho aha tshebetso e lekanang ya kgwebisano o ntshetsang pole tswelopole, ka ho matlafatsa maqhama a kgwebisano le matsete le moruo e meholo le ho hatella hore ho be le tswelopele ya Afrika ka ho latela kamanyo ya lebatowa le kontinente le koporasi ya tswelopele ho kgema le New Partnership for Africa's Development (NEPAD).</i> <i>Tseo e leng</i> Ditshehetso le Dinyehelo – Development Bank of Southern Africa Regional Spatial Development Initiatives Diphetisetso ho Mekga ya Setjhaba – International Trade Administration Commission – Laboratori tsa ProTechnik Phetisetso ho Institjushene ya matjhaba – Botho Mekgatleng ya Matjhaba	173 541	82 974	90 111	456
				15 871 60 885 2 130 11 225	

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	Empowerment and Enterprise Development <i>Lead the development of policies and strategies that create an enabling environment for small, micro and medium enterprises, and enhance the competitiveness of local and provincial economies, to achieve inclusive shared equity, growth and job creation.</i> <i>Of which</i> <i>Transfers to Public Entities</i> * – Small Enterprise Development Agency 331 177 – Khula Enterprise Finance Limited 65 981 – National Empowerment Fund 116 000 – National Empowerment Fund: Capital 311 642 <i>Transfer to Trading Entity</i> – South African Micro Finance Apex Fund 84 847 <i>Subsidies and Grants</i> * – Small Enterprise Development Agency Technology Programme 68 320 – Industrial Development Corporation: Isivande Women's Fund 9 930 – National Productivity Institute: Workplace Challenge 8 030 – Industrial Development Corporation: Support Programme for Industrial Innovation (Capital) 49 661 – National Research Foundation: Technology and Human Resources for Industry Programme (Capital) 163 823 – South African Women Entrepreneurs' Network 2 597 <i>Transfer to International Institution</i> – United Nations Industrial Development Organisation 13 311	1 307 854	82 090	1 225 319	445
4	Industrial Development <i>Facilitate industrial development supported by government procurement that creates an enabling environment for competitiveness, growth and job creation.</i> <i>Of which</i> <i>Subsidies and Grants</i> – Council for Scientific and Industrial Research: Aerospace Industry (Capital) 9 931 * – Council for Scientific and Industrial Research: National Cleaner Production Centre 18 966 – Council for Scientific and Industrial Research: Technology Venture (Capital) 5 469 – Industrial Development Corporation: Customised Sector Programmes 48 657 – South African Bureau of Standards: Small Business Technical Consulting 934 <i>Transfers to Public Entities</i> – National Regulator for Compulsory Specifications 21 533 – South African National Accreditation System 13 947 – South African Bureau of Standards: Research Contribution 153 731 – National Metrology Institute of South Africa 52 295	414 586	77 538	325 464	11 584
5	Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i> <i>Of which</i> <i>Transfers to Public Entities</i> – Competition Commission 67 721 – Competition Tribunal 13 040 – National Credit Regulator 43 859 – National Gambling Board 20 570 – National Consumer Tribunal 17 519 – National Consumer Commission 9 930 <i>Transfer to International Institution</i> – World Intellectual Property Organisation 2 597	238 595	62 412	175 236	947

* Specifically and Exclusively Appropriated

Voutu			Ditfello Tsa hona Jwale	Diphetsetso le Ditshetso	Ditfello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
3	Matlafatso le Ntshetsopele ya Dikgwebo <i>Ho etella pele ntshetsopele ya maano le mekgwa e thehang tikoloho e thusang dikgwebo tse nyenyane, tse mahareng le tse kgolo mme e hodisa maikutlo a tlhodisano a moruo wa dibaka le wa profense, ele ho fihlella tekano e arolelanwang, kgolo le theho ya mosebetsi.</i> <i>Tseo e leng</i> <i>Diphetsetso ho Mekga ya Setjhaba</i> * – Small Enterprise Development Agency – Khula Enterprise Finance Limited – National Empowerment Fund – National Empowerment Fund (Capital) Phetisetso ho mokga wa kgwebisano – South African Micro Finance Apex Fund Ditshetso le Dinyehelo * – Small Enterprise Development Agency Technology Programme – Industrial Development Corporation : Isivande Empowerment Fund – National Productivity Institute: Workplace Challenge – Industrial Development Corporation: Support Programme for Industrial Innovation (Capital) – National Research Foundation: Technology and Human Resources for Industry Programme (Capital) – South African Women Entrepreneurs' Network Phetisetso ho Institjushene ya matjhaba – United Nations Industrial Development Organisation	1 307 854	82 090	1 225 319	445
4	Ntshetsopele ya Indasteri <i>Ho ntshetsa pele tswelopele ya indasteri e tshetshwang ke phumanitsho ya mmuso e bakeng tikoloho e thusang bakeng sa tlhodisano, kgolo le theho ya mosebetsi.</i> <i>Tseo e leng</i> <i>Ditshetso le Dinyehelo</i> – Council for Scientific and Industrial Research. Aerospace Industry (Capital) * – Council for Scientific and Industrial Research: National Cleaner Production Centre – Council for Scientific and Industrial Research: Technology Venture (Capital) – Industrial Development Corporation: Customised Sector Programmes – South African Bureau of Standards: - Small Business Technical Consulting Diphetsetso ho Mekga ya Setjhaba – National Regulator for Compulsory Specifications – South African National Accreditation System – South African Bureau of Standards: Research Contribution – National Metrology Institute of South Africa	414 586	77 538	325 464	11 584
5	Molawana wa Moreki le Kgwebo <i>Ho theha le ho sebedisa mekgwa ya taolo e tlamahaneng, ponelopele, le e bonaletsang e polakising phihlollo e bobebe ho fokisa botjha le taolo e hlwahiwa bakeng sa baahi ba moruo.</i> <i>Tseo e leng</i> <i>Diphetsetso ho Mekga ya Setjhaba</i> – Competition Commission – Competition Tribunal – National Credit Regulator – National Gambling Board – National Consumer Tribunal – National Consumer Commission Phetisetso ho Institjushene ya Matjhaba – World Intellectual Property Organisation	238 595	62 412	175 236	947

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Act No. 16, 2009

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
6	<p>The Enterprise Organisation</p> <p><i>Stimulate and facilitate the development of enterprises through providing incentive measures that support investment, job creation and regional economic development, such as through industrial development zones.</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> – Coega Development Corporation – East London Industrial Development Zone (Pty) Limited – Richards Bay Industrial Development Zone Company <p><i>Investment and Enterprise Subsidy Programmes</i></p> <ul style="list-style-type: none"> – investment Programmes: <ul style="list-style-type: none"> – Business Process Outsourcing – Sector Development Programme – Critical Infrastructure Programme – Enterprise Development – Small and Medium Manufacturing Development Programme – Film and Television Production Incentive – Industrial Development Zones - Other – Enterprise Investment Programme * – Automotive Production and Development Programme: Capital – Competitiveness and Small Business Programmes: <ul style="list-style-type: none"> – Black Business Supplier Development Programme – Export Market and Investment Assistance – Cooperatives Incentive Scheme – Staple Food Fortification Programme 	3 439 983	80 290	3 358 851	842
7	<p>Trade and Investment South Africa</p> <p><i>Increase export capacity and support direct investment flows through strategies for targeted markets and an effectively managed network of foreign trade offices.</i></p> <p><i>Of which</i></p> <p><i>Subsidies and Grants</i></p> <ul style="list-style-type: none"> – Export Credit Insurance Corporation <p><i>Transfers to International Institutions</i></p> <ul style="list-style-type: none"> – Export Consultancy Trust Funds: <ul style="list-style-type: none"> – International Bank for Reconstruction and Development (World Bank) – International Finance Corporation 	283 051	128 303	152 856	1 892
8	<p>Communications and Marketing</p> <p><i>Facilitate greater awareness of the department's role and increase the uptake of its products and services.</i></p>	65 724	59 034		6 690
33	<p>Transport</p> <p><i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, coordination, promotion and the implementation of transport policies and strategies.</i></p>	23 734 829	794 364	22 936 773	3 692
1	<p>Administration</p> <p><i>Coordinate and provide an effective and efficient strategic support and administrative service to the Minister, Director-General and department.</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> – Universities of Pretoria, KwaZulu-Natal and Stellenbosch: Transport scholarships 	231 023	220 925	8 475	1 623
2	<p>Transport Policy and Economic Regulation</p> <p><i>Develop integrated transport policies and appropriate legislation, ensure regulatory efficiency, and manage research and development.</i></p>	51 592	51 102	8 178	490

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Voutu			Ditshetso Tsa hona Jwale	Diphetsetso le Ditshetso	Ditshetso tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
6	Mokgatlo wa Kgwebo <i>Ho tsosola le ho potlakisa ntshetsopele ya dikgwebo ka ho fana ka mekgwa ya ho tsosa thahasello e tshehetsang matsete, theho ya mesebetsi le ntshetsopele ya moruo wa lebatowa, jwalo ka ho sebedisa mabatowa a ntshetsopele ya indasteri</i> Tseo e leng – Coega Development Corporation – East London Industrial Development Zone (Pty) Limited – Richards Bay Industrial Development Zone Company Mananeo a Tshehetso a Matsete le Kgwebo – Mananeo a Matsete: – Business Process Outsourcing – Sector Development Programme – Critical Infrastructure Programme – Ntshetsopele ya Kgwebo – Small and Medium Manufacturing Development Programme – Film and Television Production Incentive – Industrial Development Zones - Other – Mananeo a Kgwebo le Matsete – Automotive Production and Development Programme: Capital – Competitiveness and Small Business Programmes – Black Business Supplier Development Programme – Export Market and Investment Assistance – Cooperatives Incentive Scheme – Staple Food Fortification Programme	3 439 983	80 290	3 358 851	842
7	Kgwebisano le Matsete Afrika Borwa <i>Ho eketsa bokgoni ba thomelontle le tshehetso ya matsete ka ho otloleha ka mekgwa ya mebaraka e lebelletsweng le neteweke e laolwang hantle ya dikantaro tsa kgwebisano tse ka ntle.</i> Tseo e leng Ditshetso le Dinyehelo – Export Credit Insurance Corporation Diphetsetso ho Diinstitjushene tsa matjhaba – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank) – International Finance Corporation	283 051	128 303	152 856	1 892
8	Dipuisano le Mebaraka <i>Ho potlakisa tihokomediso e kgalwanyane ya seabo sa lefapha le ho eketsa nyollo ya dihlahiswa tsa yona le ditshetso</i>	65 724	59 034		6 690
33	Dipalangwang <i>Sepheo Ho ntshetsa pele tshebetso ya dipalangwang e kopaneng e matla e tshaphalang le e bolokehileng ka mekgwa wa polokeho le taolo ya moruo, moralo, ntshetsopele, kgotokariyo, tumiso le tshebetso ya maano le mekgwa ya tshebetso ya dipalangwang.</i>	23 734 829	794 364	22 936 773	3 692
1	Tsamaiso <i>Ho hokanya le ho fana ka tshehetso e tshwanetshang e matla le tshebetso ya tsamaiso ho Letona, Molaodikakaretso le lefapha.</i> Tseo e leng – Diyunivesithi tsa Pretoria, KwaZulu-Natala le Stellenbosch: Dibasari tsa dipalangwang	231 023	220 925	8 475	1 623
2	Leano la Dipalangwang le Molawana wa Moruo <i>Ho theha maano a dipalangwang a amanang le molao o tshwanetshang, ho etsa bonnete ba taolo e tshwanetshang le ho laola diphuputso le ntshetsopele</i>	51 592	51 102	8 178	490

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Act No. 16, 2009

APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	Transport Regulation and Accident and Incident Investigation <i>Create an enabling regulatory environment in the areas of safety and security and environmental compliance, and manage accident and incident investigations in all modes of transport.</i> <i>Of which</i> <i>Membership Fees and Contributions to International Organisations</i> – African Civil Aviation Commission – Cospas Sarsat contribution – Indian Ocean Memorandum of Understanding – International Civil Aviation Organisation – International Maritime Organisation – Hamnet – Mountain Club of South Africa – National Sea Rescue Institute – Off Road Rescue – South African Maritime Safety Authority: Maritime Rescue Coordination Centre	195 580	183 447	11 507	626
4	Integrated Planning and Inter-sphere Coordination <i>Manage integrated planning and facilitate inter-sphere coordination for transport infrastructure and operations.</i> <i>Of which</i> * – South African National Roads Agency Ltd * – South African National Roads Agency Ltd: Public Transport Infrastructure and Systems Grant * – South African Rail Commuter Corporation: Public Transport Infrastructure and Systems Grant <i>Conditional Grants to Provinces</i> * – Sani Pass Roads Grant * – Overload Control Grant <i>Conditional Grants to Local Government</i> * – Public Transport Infrastructure and Systems Grant * – Rural Transport Service and Infrastructure Grant	8 855 424	116 120	8 738 696	608
5	Transport Logistics and Corridor Development <i>Manage the implementation of the transport logistics strategy using intelligent information to promote the development of freight corridors and ensure efficient operations and regional integration.</i>	31 809	31 755		54
6	Public Transport <i>Develop practices and norms that will increase access to appropriate and quality public transport that meets the socioeconomic needs of both rural and urban passengers.</i> <i>Of which</i> * – South African Rail Commuter Corporation – South African National Taxi Council – Taxi Recapitalisation: Scrapping allowance <i>Conditional Grants to Provinces</i> * – Gautrain Rapid Rail Link Grant * – Public Transport Operations Grant	14 191 689	164 604	14 026 952	133
7	Public Entity Oversight and Border Operations and Control <i>Develop appropriate mandates and monitoring and evaluation mechanisms to oversee public entities and border operations and control.</i> <i>Of which</i> – Railway Safety Regulator – Road Traffic Management Corporation – South African Maritime Safety Authority – South African Civil Aviation Authority – Independent Port Regulator	177 712	26 411	151 143	158
34	Water Affairs and Forestry <i>Aim: Ensure the availability and supply of water at national level. Facilitate equitable and sustainable social and economic development. Ensure the universal and efficient supply of water services at local level. Promote the sustainable management of forests.</i>	7 893 827	3 441 900	3 337 704	1 114 223

* Specifically and Exclusively Appropriated

MOLAO WA TEKANYETSO WA 2009

Wet No. 16, 2009

Voutu			Diteffello Tsa hona Jwale	Diphetisetso le Ditshehetso	Diteffello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
3	Molawana wa Dipalangwang le Patlisiso ya Ketsahalo le Kotsi <i>Ho theha tikoloho e etsang hore ho be bobebe le ho laoleha mererong ya polokecho, tshireletso le ho ikamahanya le tikoloho, le ho laola dipatlisiso tsa kotsi le ketsahalo ho meluta yohle ya dipalangwang</i> Tseo e leng Dijhelete tsa botho le dikabelo ho mekgatlo ya matjhaba – African Civil Aviation Commission – Cospas Sarsat contribution – Indian Ocean Memorandum of Understanding – International Civil Aviation Organisation – International Maritime Organisation – Hamnet – Mekgatlo wa dithaba wa Afrika Borwa – National Sea Rescue Institute – Off Road Rescue – South African Maritime Safety Authority: Maritime Rescue Coordination Centre	195 580	183 447	11 507 736 331 222 2 821 1 004 58 58 983 58 5 236	626
4	Moralo o kgobokaneng le Tshebedisano ya Kopano <i>Ho laola moralo o kgobokantsweng le ho potlakisa tshebedisano ya kopano bakeng sa disebediswa tsa dipalangwang le mesebetsi.</i> Tseo e leng * – South African National Roads Agency Ltd * – South African National Roads Agency Ltd: Public Transport Infrastructure and Systems Grant * – South African Rail Commuter Corporation: Public Transport Infrastructure and Systems Grant Dinyehelo tsa dipehelo ho diprofense * – Sani Pass Roads Grant * – Overload Control Grant Dinyehelo tsa dipehelo ho Mmuso wa Dibaka * – Public Transport Infrastructure and Systems Grant * – Rural Transport Service and Infrastructure Grant	8 855 424	116 120	8 738 696 5 594 986 206 559 464 758 34 347 10 069 2 418 177 9 800	608
5	Ditlhophisetso tsa Dipalangwang le Ntshetsopele ya Kgang <i>Ho laola tshebediso ya mekgwa ya ditlhophisetso tsa dipalangwang ka ho sebedisa tlhahisoleseding e nepahetseng e utlwahalang ho phahamisa ntshetsopele ya dikgang le ho etsa bonnete ba tshebetso e tshwaneleheng le kenyeletso ya lebatowa</i>	31 809	31 755		54
6	Dipalangwang tsa Setjhaba <i>Ho theha mesebetsi le ditlwaello tse tla eketsa phihlelo ya dipalangwang tsa setjhaba tse tshwaneleheng, tsa boleng, tse kgotsolatsang ditlhoko tsa setjhaba le moruo bakeng sa bapalami ba metse ya dioropo hammoho le ba mahaeng.</i> Tseo e leng * – South African Rail Commuter Corporation – South African National Taxi Council – Taxi Recapitalisation: Scrapping allowance Dinyehelo tsa dipehelo ho diprofense * – Gautrain Rapid Rail Link Grant * – Nyehelo ya Ditshebetso tsa Dipalangwang tsa Setjhaba	14 191 689	164 604	14 026 952 7 017 635 13 952 630 765 2 832 691 3 531 909	133
7	Tshireletso ya Thepa ya Setjhaba le Mesebetsi Ya Meeding le Taolo <i>Ho theha ditlalo tse tshwaneleheng le mekgwa ya tekolo le tlhahlobo e le ho okamela disebediswa tsa setjhaba le mesebetsi le taolo ya madiboho.</i> Tseo e leng – Railway Safety Regulator – Road Traffic Management Corporation – South African Maritime Safety Authority – South African Civil Aviation Authority – Independent Port Regulator	177 712	26 411	151 143 37 260 83 603 8 896 7 781 13 603	158
34	Ditaba tsa Merero ya Metsi le Meru <i>Sepheo: Ho etsa bonnete ba hore metsi a fumanana ho ba le phepeho ya ona boemong ba naha. Ho potlakisa ntshetsopele e lekanyeditsweng ya setjhaba le moruo. Ho etsa bonnete ba hore ho ba le phepeho ya metsi a lekaneng ka hohle boemong ba dibaka. Ho hodisa taolo e matla ya meru.</i>	7 893 827	3 441 900	3 337 704	1 114 223

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
1	Administration <i>Provide policy leadership, advice and core support services, including finance, human resources, legal, information and management services, communication and corporate planning.</i> <i>Of which</i> – Water and Forestry Learning Academy: bursaries and study grants	795 353	750 761	9 527	35 065
2	Water Resources Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner for the benefit of all people.</i> <i>Of which</i> * – Capital investment in water resource schemes – Catchment Management Agencies: Seed funding – Komati River Basin Water Authority – Assistance to resource poor farmers and dam safety	3 895 794	1 514 699	2 338 915	42 180
3	Water Services <i>Ensure that all people in South Africa have access to adequate, sustainable, viable, safe, appropriate and affordable water and sanitation services, use water wisely and practise safe sanitation.</i> <i>Of which</i> * – Bulk Infrastructure: Indirect Grant * – Backlogs in Water and Sanitation at Clinics and Schools: Indirect Grant * – Refurbishment of infrastructure Conditional Grant to Local Government * – Water Services Operating Subsidy Grant	2 717 039	706 558	982 579	1 027 902
4	Forestry <i>Ensure the sustainable management of the department's plantations and indigenous forests, in order to realise their optimal social, environmental and economic benefits. Promote rural development through policy development, regulation, facilitation and monitoring and evaluation.</i> <i>Of which</i> – Disbursements to public corporations	485 641	469 882	6 683	9 076
35	Agriculture, Forestry and Fisheries <i>Aim: To promote and ensure the implementation of sustainable agriculture, forestry and aquamarine programmes for economic growth and improved life for all.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
36	Basic Education <i>Aim: To promote and ensure access to basic education and learning opportunities that will contribute towards improving the quality of life and building a peaceful, prosperous and democratic society.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
37	Economic Development <i>Aim: To promote economic growth and development to provide a better life for all.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
1 Tsamaiso	<i>Ho fana ka boetapele ba leano, keletso le ditshebeletso tsa bohlokwa tsa tshetso, ho kenyeletsa le ditjhelete, basebetsi, molao, ditshebeletso tsa dintlha tsa tsebiso le taolo, dikamano le moralo wa kgwebisano.</i> Tseo e leng – Akhademi ya Thuto ya Metsi le Meru: Dibasari le dinyehelo tsa ho ithuta	795 353	750 761	9 527	35 065
2 Taolo ya Disebediswa tsa Metsi	<i>Ho etsa bonnete ba hore disebediswa tsa metsi tsa naha di boiokehile, di sebediswa, di ntshetswa pele di baballwa, di laolwa ka mokgwa o tla tswela motho e mong le e mong molemo</i> Tseo e leng * – Capital investment in water resources schemes – Catchment Management Agencies: Seed funding – Komati River Basin Water Authority – Assistance to resource poor farmers and dam safety	3 895 794	1 514 699	2 338 915	42 180
3 Ditshebeletso tsa Metsi	<i>Ho etsa bonnete ba hore batho bahlle ba Afrika Borwa ba fumana ditshebeletso tsa metsi le tsamaiso ya dikgwerekgwere tse tiileng tse ka sebediswang, tse lekaneng le tse theko e tlase, ho sebediswe metsi ka tshwanano mme ho sebediswe tsamaiso ya dikgwerekgwere e boiokehileng.</i> Tseo e leng * – Marangrang a mangata a disebediswa: Nyehelo e sa Otiolohang * – Mathata ka metsi le tsamaiso ya dikgwerekgwere ditliliking le dikolong: Nyehelo e sa Otiolohang * – Refurbishment of infrastructure Nyehelo ya Diophelo ho Mmuso wa Lehao * – Nyehelo ya Tshetso ya tjelete ya Ditshebeletso tsa Metsi	2 717 039	706 558	982 579	1 027 902
4 Meru	<i>Ho etsa bonnete ba taolo e tiileng ya leihathama la difate tsa letapha le meru ya sethatho, ele ho lemoha melemo ya tsona sethabeng, tikolohong le moruong. Ho ntshetsa pele tswelopele ya mahae ka mokgwa wa ntshetsopolele ya leano, molawana, pollakiso, hammoho le tekolo le tlhahlobo.</i> Tseo e leng – Disbursements to public corporations	485 641	469 882	6 683	9 076
35	Temo, Meru le tsa Dithapi <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba tshetso e tswellang ya temo, meru, le mananeo a metsi a dinokeng ele ho ntshetsa pele kgolo ya moruo le ntlatso ya maphelo a bohle.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hiwahiwa le tsamaiso e akaretsang ya letapha.</i>				
36	Thuto ya Motheo <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba phihlolo ya thuto ya motheo le menyetta ya ho ithuta ele hore e be le pheiso ntlatatsong ya boleng ba bophelo, kahong ya setjhaba se nang le kgotso, tswelopele le tokocho.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hiwahiwa le tsamaiso e akaretsang ya letapha</i>				
37	Ntshetsopolele ya Moruo <i>Sepheo: Ho ntshetsa pele le ho hodisa moruo bakeng sa ntlatso ya maphelo a bohle.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hiwahiwa le tsamaiso e akaretsang ya letapha</i>				

* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
38	Energy <i>Aim: To ensure access to affordable and reliable energy by all South Africans and to promote environmentally responsible energy provision.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
39	Environmental Affairs <i>Aim: To promote and ensure preservation of the environment for sustainable economic and social development for better life for all.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
40	Higher Education and Training <i>Aim: To promote and ensure access to higher education and training opportunities, which will in turn contribute towards improving the quality of life and building a peaceful, prosperous and democratic society.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
41	Mineral Resources <i>Aim: To support and create an enabling environment for the rational exploration, safe mining, beneficiation and marketing of the country's minerals.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
42	Tourism <i>Aim: To create enabling conditions for sustainable tourism growth and economic development for the benefit of all South Africans.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
43	Water Affairs <i>Aim: To promote and ensure preservation of water for sustainable economic and social development for better life for all.</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
44	Women, Children and People with Disabilities <i>Aim: To oversee the implementation of programmes aimed at promoting and protecting the human rights and dignity of targeted groups in the South African society (Women, Children, Elderly and People with Disabilities).</i> 1 Administration <i>Provide policy, strategic leadership and overall management of the department.</i>				
TOTAL		399 643 150	113 013 623	278 099 032	8 530 495

★ Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
38	Eneji <i>Sepheo: Ho etsa bonnete ba hore baahi bohle ba Afrika Borwa ba fihlella ditshebeletso tsa Eneji tsa theko etlase tse tshepahalang, ele ho ntshetsa pele phepele ya eneji ho tikoloho e bolokehileng.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
39	Ditaba tsa Tikoloho <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba hore tikoloho e bolokehile bakeng sa ntshetsopele ya setjhaba le moruo ho ntlafatsa maphelo a bohle.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
40	Thuto e Phahameng le Kwetliso <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba phihlelo ya thuto e phahameng le menyetta ya kwetiso ele hore e be le pheiso bakeng sa ho ntlafatsa boleng ba bophelo, kahong ya setjhaba se nang le kgotso, tswelopele le tikoloho</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
41	Ditshebediso tsa Dimenerale <i>Sepheo: Ho tshehetsa le ho theha tikoloho e kgothaletsang diphuphutso tse maleba, polokeho ya maene, phaello le ho bapatsa dimenerale tsa naha.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
42	Bonahlaudi <i>Sepheo: Ho theha maemo bakeng sa kgolo ya bonahlaudi le tswelopele ya moruo molemong wa baahi bohle ba Afrika Borwa.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
43	Ditaba tsa Metsi <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba hore metsi a bolokehile bakeng sa ntshetsopele ya setjhaba le moruo ho ntlafatsa maphelo a bohle.</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
44	Basadi, Bana le Batho ba sa Ilekanelang <i>Sepheo: Ho hlakomela konyo tshetsoang ya mananeo a lebaneng le ntshetsopele, tshireletso ya ditokelo tsa batho le senti sa dihlopha tse kgethilweng tsa setjhaba sa Afrika Borwa (Basadi, Bana, Maqheku le Batho ba sa Ilekanelang)</i> 1 Tsamaiso <i>Ho fana ka maano, boetapele bo hlwahlwa le tsamaiso e akaretsang ya letapha.</i>				
TOTAL		399 643 150	113 013 623	278 099 032	8 530 495

* Lekanyeditswe ka ho qoileha le ka ho ikgetha