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Kaapstad, 27 November 2009

**No. 32752**

## THE PRESIDENCY

No. 1119

27 November 2009

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 21 of 2009: Adjustments Appropriation Act, 2009.**

## OFISI YA MOPRESIDENTE

No. 1119

27 November 2009

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

**No. 21 ya 2009: Molao wa Phetolo ya Tekanyetso, 2009.**

*(English text signed by the President.)  
(Assented to 26 November 2009.)*

# ACT

**To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2010; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

**WHEREAS** the Appropriation Act, 2009 (Act No. 16 of 2009), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2009/10 financial year;

**AND WHEREAS** section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2009 (Act No. 16 of 2009), or the Public Finance Management Act, has the meaning assigned to it in those Acts. 5

### Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in respect of the 2009/10 financial year to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in Schedule 2 to this Act. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

### Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

*(English text signed by the President.)  
(Assented to 26 November 2009.)*

# MOLAO

**Ho fana ka phetolo tekanyetsong ya tjehele e tswang Letloleng la Ditjhelele tsa Setjhaba bakeng sa ditshwanelo tsa Mmuso selemong sa ditjhelele se fellang ka la 31 Hlakubele 2010; esita le ho hlokomela ditlhoko tse ka hlahang ka tshohanyetso.**

## SELELEKELA

**LE HOJA** karolo ya 213(2) ya Molao wa Motheo wa Rephaboliki ya Afrika Borwa, 1996, e hlokomela hore tjehele e ka hulwa Letloleng la Ditjhelele tsa Setjhaba ka ho latela feela tekanyetso ho ya ka Molao wa Palamente;

**LE HOJA** molao wa Tekanyetso, 2009 (Molao wa 16 wa 2009), o hlokomela hore tekanyetso ya tjehele ho tswa ho Letlole la Dithjelele tsa Setjhaba e lekanyeditswe ditshwanelo tsa Mmuso bakeng sa selemo sa dithjelele sa 2009/10.

**LE HOJA** karolo ya 30 ya Molao wa Taolo ya Ditjhelele tsa Setjhaba wa 1999 (Molao wa Nomoro ya 1 ya selemo sa 1999), o hlokomela hore diphetolo di kenyeletswe ho ditjhelele tse lekanyeditsweng ho Molao Tekanyetso.

**E** LOKELA HO PHETHAHATSWA ke Palamente ya Rephaboliki ya Afrika Borwa ka tsela e latelang:—

### Ditlhaloso

1. Molaong ona, ntle le ha eba maemo a totobatsa ka hosele, moelelo o mong le o mong o hlhiswang ke lentse kapa polelwana ya Molao wa Tekanyetso, 2009 (Molao wa 16 wa 2009) kapa Molao wa Taolo ya Ditjhelele tsa Setjhaba, o lokela ho fupara moelelo o rerilweng ho Molao eo. 5

### Tekanyetso ya diphetolo tsa tjehele bakeng sa ditshwanelo tsa Mmuso

2. (1) Diphetolo ho ditekanyetso tsa tjehele e tswang ho Letlole la Ditjhelele tsa Setjhaba tse entsweng ke Palamente bakeng sa ditshwanelo tsa Mmuso tsa selemo sa ditjhelele sa 2009/10, ho divoutu le dikarolo ka hara voutu, esita le diphetolo ho merero e itseng ka hara Lenane 2 molaong ona. 10

(2) Tshebediso ya tjehele ya ditekanyetso tse boletsweng ho karolwana ya (1) di laolwa ke Molao wa Taolo ya Ditjhelele tsa Setjhaba.

### Ditekanyetso tse boletsweng ka ho qolleha le ka ho ikgetha

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3. Ntle le ditlhabisong tsa Molao o mong, ditekanyetso tsa voutu kapa dikarolo ka hara voutu tse boletsweng Lenaneng 2 e le ditekanyetso ka ho qolleha le ka ho ikgetha di tshwanela ho sebediswa feela bakeng sa sepheo se boletsweng e seng ho sepheo sefe kapa sefe ntle le ha Molao wa Palamente o fetola sepheo seo o se abetseng.

**Conditional expenditure**

4. (1) The Minister may—
- (a) impose conditions in respect of an appropriation listed as specifically and exclusively appropriated in Schedule 2, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions contemplated in section 6(1)(g) of the Public Finance Management Act; and 5
  - (b) stop any allocation in terms of such appropriation until any condition imposed by the Minister is met. 10
- (2) An amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next statement of actual revenue and expenditure in terms of section 32(1) of the Public Finance Management Act.

**Utilisation of saving**

5. Notwithstanding section 43(4) of the Public Finance Management Act, the National Treasury may approve the utilisation of a saving in— 15
- (a) an amount appropriated for transfer to another institution or to an organisation or body outside of government; or
  - (b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure. 20

**Allocations for and expenditure by newly created departments**

6. (1) The votes listed in column 2 of Schedule 1 contain the allocations for departments listed in column 1 of Schedule 1.
- (2) In addition to complying with the requirements of the Public Finance Management Act and the Treasury Regulations, expenditure by departments listed in column 1 of Schedule 1 must be in accordance with— 25
- (a) any applicable Proclamations that may be issued by the President;
  - (b) any regulations or instructions that may be issued by the National Treasury in terms of section 76 of the Public Finance Management Act;
  - (c) any regulations that the Minister may prescribe in terms of this Act; and 30
  - (d) the terms of agreements regarding the approval of expenditure, accountability for expenditure, and the allocation of responsibilities in terms of the Public Finance Management Act, that must be entered into between the—
    - (i) executive authorities; and
    - (ii) accounting officers, 35
 of departments whose allocations are included within the same vote that is listed in column 2 of Schedule 1.
- (3) Copies of the agreements referred to in subsection (2)(d) must be provided by departments listed in column 1 of Schedule 1 to the National Treasury by not later than 31 December 2009. 40
- (4) Despite the provisions of any law, including this Act, expenditure in respect of budget votes listed in column 2 of Schedule 1 does not constitute unauthorised expenditure in terms of the Public Finance Management Act by virtue only of the fact that expenditure by or for departments listed in column 1 of Schedule 1 may not be in accordance with the specified purpose of the budget vote or the purpose of the main division of the budget vote. 45

**Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding—
- (a) anything which may be prescribed in terms of this Act; and
  - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 50

**Short title**

8. This Act is called the Adjustments Appropriation Act, 2009.

**Ditshenyehelo ho latela dipheho/ Ditshenyehelo tsa dipheho**

4. (1) Letona le na le hona hore ka nako efe kapa efe le ka—
- (a) beha pehelo ho latela tekanyetso e lenaneng jwalo kaha e boletswe ka ho qolleha le ka ho ikgetha ka hara Lenane 2 e le ho ntshetsa pele le ho matlafatsa ponaletso esita le taolo e atlehileng malebana le lekeno, ditshenyehelo, dithepa esita le dikoloto tsa lefapha, mekga ya setjhaba esita le diinstitjhushene tsa molao wa motheo jwalokaha di boletswe ho karolo ya 6(1)(g) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; 5
  - (b) thibela kabo efe kapa efe ho latela molao wa tekanyetso ho fihlela pehelo efe kapa efe e beilweng ke Letona e phethahatswa. 10
- (2) Palo e thibetsweng ya tjehelete ho latela karolwana ya (1)(b) e lokela ho kenyeliswa ho dipheho tsa lekeno le ditshenyehelo tsa nnete tsa lefapha la Matlotlo a Setjhaba ho ya ka karolo 32(1) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba.

**Tshebediso ya poloko**

5. Le ka ntle ho karolo ya 43(4) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, Bolaodi ba Ditjhelete tsa Naha bo ka ananela tshebediso ya poloko ho— 15
- (a) palo ya tjehelete e lekanyeditsweng ho fetisetswa ho diinstitjhushene tse ding kapa ho mekgatlo eo e seng ya Mmuso; kapa
  - (b) palo ya tjehelete e lekanyeditsweng ho lefella dithepa tsa kapitale, ha feela poloko e tlo sebedisetswa dikarolo tse ding tsa tshebediso ya ditjhelete. 20

**Dikabelo le ditshenyehelo bakeng sa Mafapha a matjha a theilweng**

6. (1) Divoutu tse hlahositsweng kholomong ya 2 ya Lenane 1 di kenyeleditse dikabelo ho mafapha a hlahositsweng kholomong 1 ya Lenane 1.
- (2) Hape le ho eketsa ho feta ho ikamahanye le ditlhoko tsa molao wa Taolo ya ditjhelete tsa Setjhaba le melawana ya Bolaodi ba Ditjhelete, tshebediso ya ditjhelete ke mafapha a boletsweng ho kholomo 1 ya Lenane 1 a tlameha ho latela— 25
- (a) pehelo efe kapa efe e ka phatlalatswang ke Mopresidente;
  - (b) Molao kapa ditaolo tse ka behwang ke Bolaodi ba Naha ba Ditjhelete ho latela karolo 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;
  - (c) ditaolo dife kapa dife tseo Letona le ka di rerang mabapi le Molao ona; le 30
  - (d) maemo a tumellano mabapi le kananelo ya tshebediso ya tjehelete, boikarabelo tshebedisong ya tjehelete, le kabo ya boikarabelo ho ya ka Molao wa Taolo ya Ditjhelete tsa Setjhaba di tshwanelwa ke ho kenelwa ke—
    - (i) lekgotla la phethahatso; le
    - (ii) bahlanka ba mmuso ba ikarabelang, 35
 ba mafapha ao dikabelo tsa ona di kenyeleditsweng kahara voutu e tshwanang le eo e hlahositsweng ho kholomo 2 ya Lenane 1.
- (3) Mafapha a boletsweng ho kholomo 2 ya Lenane 1 a tlameha ho fana ka dikgatiso tsa tumellano eo e boletsweng ho karolwana (2)(d) ho bolaodi ba Ditjhelete ba Naha pele ho la 31 Tshitwe 2009. 40
- (4) Ntle feela le dipheho tsa molao ofe kapa ofe, esita le molao ona, ditshenyehelo tsa ditshenyehelo tsa divoutu tse boletsweng ho kholomo 2 ya Lenane 1, ha di kenyelletse ditshenyehelo tsa ditjhelete tse sa dumellwang ho ya ka Molao wa Taolo ya Ditjhelete tsa Setjhaba ka hore feela ditshenyehelo tsa ditjhelete bakeng sa mafapha a hlahositsweng ho kholomo 1 ya Lenane 1 ha di latela sepheo se ikgethileng sa tekanyetso ya voutu kapa sepheo sa karolo e kgolo ya tekanyetso ya voutu. 45

**Ditaolo**

7. Letona le na le hona hore, ka tsebisong ho Koranta ya Mmuso, le ka etsa ditaolo mabapi le:
- (a) ntho enngwe le enngwe e ka kenyelatswang mabapi le Moalo ona; le 50
  - (b) tsamaiso ya tlatsetso le tshohanyetso kapa mokgwa o hlokehang bakeng sa ho kenya tshebetsong ka ho phethahala le tsamaiso ya Molao ona.

**Sehlooho se sekgutshwanyane**

8. Molao ona o bitswa Molao wa Phetolo ya Tekanyetso, 2009.

**SCHEDULE 1**

<b>Column 1: Department</b>	<b>Column 2: Budget Vote</b>	
Basic Education	Education	
Economic Development	Trade and Industry	5
Energy	Minerals and Energy	
Environmental Affairs	Environmental Affairs and Tourism	
Higher Education and Training	Education	
Mineral Resources	Minerals and Energy	
Tourism	Environmental Affairs and Tourism	10
Women, Children and People with Disabilities	Presidency	

**LENANE 1**

<b>Kholomo 1: Lefapha</b>	<b>Kholomo 2: Ditekanyetso tsa Voutu</b>	
Thuto ya Motheo	Thuto	
Ntshetsopele ya Ekonomi	Kgwebisano le Indasteri	5
Eneji	Dirafshwa le Eneji	
Ditaba tsa Tikoloho	Ditaba tsa Tikoloho le Bohahlaudi	
Thuto e Phahameng	Thuto	
Dirafshwa	Dirafshwa le Eneji	
Bohahlaudi	Ditaba tsa Tikoloho le Bohahlaudi	10
Basadi, Bana le Dikowa	Bopresidente	

## SCHEDULE 2

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> <i>Aim: Lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole.</i>	<b>169 464</b>	<b>87 580</b>	<b>78 579</b>	<b>3 305</b>
	1 Administration	50 242	44 474	2 663	3 105
	2 Communications	11 332	11 319	13	
	3 Executive Coordination <i>Of which</i> – National Youth Commission – National Youth Development Agency	107 890	31 787	75 903 (13 405) 89 175	200
<b>2</b>	<b>Parliament</b> <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	<b>133 940</b>	<b>116 040</b>		<b>17 900</b>
	1 Administration	44 387	29 212		15 175
	2 Legislation and Oversight	45 186	42 461		2 725
	3 Public and International Participation	31 151	31 151		
	4 Members' Facilities	13 216	13 216		
<b>3</b>	<b>International Relations and Cooperation</b> <i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	<b>215 926</b>	<b>49 326</b>	<b>15 600</b>	<b>151 000</b>
	1 Administration	214 611	63 611		151 000
	2 Foreign Relations	(56 612)	(56 612)		
	3 Public Diplomacy and Protocol	42 327	42 327		
	4 International Transfers <i>Of which</i> – United Nations organisations – New Partnership for Africa's Development – African Union – Other organisations <i>International cooperation and technical assistance</i> – United Nations programmes and funds – Humanitarian aid	15 600		15 600 3 133 (3 075) (2 289) 3 075 (844) 15 600	
<b>4</b>	<b>Home Affairs</b> <i>Aim: Efficient determination and safeguarding of identity and status and the regulation of migration to ensure security, promote development and fulfill its international obligations.</i>	<b>213 197</b>	<b>165 529</b>	<b>12 703</b>	<b>34 965</b>
	1 Administration	6 840	6 840		
	2 Services to Citizens	22 721	22 721		
	3 Immigration Services	170 933	135 968		34 965
	4 Transfers to Agencies <i>Of which</i> – Film and Publication Board – Government Printing Works * – Electoral Commission	12 703		12 703 770 3 667 8 266	

\* Specifically and Exclusively Appropriated



## Lenane 2

Voutu			Ditfello Tsa hona Jwale	Diphetisetso le Ditshetso	Ditfello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
<b>1</b>	<b>Bopresidente</b> <i>Sepheo: Ho etella pele, ho laola le ho theha lenane la tshebetso la mmuso le ho hlokomela esita le ho etsa bonnete ba hore le fihlelwa ke mmuso ka bottalo.</i>	<b>169,464</b>	<b>87,580</b>	<b>78,579</b>	<b>3,305</b>
	1 Tsamaiso	50,242	44,474	2,663	3,105
	2 Dipuisano	11,332	11,319	13	
	3 Tshebedisano ya Phethahatso <i>Tseo e leng</i> – Khomishene ya Batjha ya Naha – Boemedi ba Ntshetsopela ya Batjha ya Naha	107,890	31,787	75,903 (13,405) 89,175	200
<b>2</b>	<b>Palamente</b> <i>Sepheo: Ho fana ka ditshebetso tsa tshebetso tse hlokwang ke Palamente ho phetha mesebetsi ya yona ya molao wa motheo, ho thusa mekga ya dipolotiki e nang le boemedi Palamenteng ho fumana tshebetso ya botsamaisi le baemedi ba ditshebetso, le ho fa ditso tsa Palamente disebediswa tse hlokehang.</i>	<b>133,940</b>	<b>116,040</b>		<b>17,900</b>
	1 Tsamaiso	44,387	29,212		15,175
	2 Ketso ya molao le Bolekodi	45,186	42,461		2,725
	3 Ho ba le seabo ha Setjhaba le Matjhaba	31,151	31,151		
	4 Disebediswa tsa Ditho	13,216	13,216		
<b>3</b>	<b>Dikamano le ditshebetso tsa Matjhaba</b> <i>Sepheo: Ho theha, ho hlophisa, ho sebedisa le ho laola leano la Afrika Borwa la dinaha tsa ka ntle le lenaneo la dikamano tsa matjhaba.</i>	<b>215,926</b>	<b>49,326</b>	<b>15,600</b>	<b>151,000</b>
	1 Tsamaiso	214,611	63,611		151,000
	2 Dikamano tsa ka ntle	(56,612)	(56,612)		
	3 Bodiplomate ba Setjhaba le Prothokolo	42,327	42,327		
	4 Diphetisetso tsa Matjhaba <i>Tseo e leng</i> – Mokgatlo wa Matjhaba a kopaneng – Selekane se Setjha sa Ntshetsopela ya Afrika – Kopano ya Afrika – Mekgatlo e Meng <i>Tshebedisano ya Matjhaba le Thuso ya Botekgeniki</i> – Mananeo le matlole a matjhaba a kopaneng – Thuso ya Botho	15,600		15,600 3,133 (3,075) (2,289) 3,075 (844) 15,600	
<b>4</b>	<b>Ditaba tsa Lehae</b> <i>Sepheo: Ho baballa boitsebatso, maemo le taolo ya bojaki ka maikemisetso a tsepameng e le ho netefatsa polokeho, ntshetsopela ya tšhabollo le ho fihlela ditlamo tsa matjhaba.</i>	<b>213,197</b>	<b>165,529</b>	<b>12,703</b>	<b>34,965</b>
	1 Tsamaiso	6,840	6,840		
	2 Ditshebetso tsa Setjhaba	22,721	22,721		
	3 Ditshebetso tsa Bojaki	170,933	135,968		34,965
	4 Diphetisetso ho Baemedi <i>Tseo e leng</i> – Lekgotla la Difilimi le Diphatlatso – Mesebetsi ya Kgatiso ya Mmuso * – Khomishene ya Dikgetho	12,703		12,703 770 3,667 8,266	

\* Lekanyediitse ka ho qollena le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Public Works</b> <i>Aim: Provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.</i>	<b>751 130</b>	<b>52 244</b>	<b>457 200</b>	<b>241 686</b>
	1 Administration	(89 000)	(85 000)		(4 000)
	2 Provision of Land and Accommodation <i>Of which</i> – Property Management Trading Entity <i>Conditional Grant to Provinces</i> * – Devolution of Property Rate Funds Grant	716 944	138 058	333 200 (20 000) 353 200	245 686
	3 National Public Works Programme <i>Of which</i> – Expanded Public Works Programme: Non-state sector – Expanded Public Works Programme: Non-state sector (Community) – Independent Development Trust – Trade and Industrial Policy Strategies	116 186	(7 814)	124 000 (40 000) 91 000 14 500 58 500	
	4 Auxiliary and Associated Services	7 000	7 000		
<b>6</b>	<b>Government Communications and Information System</b> <i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.</i>	<b>14 785</b>	<b>18 802</b>	<b>(4 500)</b>	<b>483</b>
	1 Administration	1 879	1 595	68	216
	2 Policy and Research	130	118		12
	3 Government and Media Liaison	8 759	8 651		108
	4 Provincial Coordination and Programme Support	797	548	171	78
	5 Communication Service Agency	7 879	7 810		69
	6 International Marketing and Media Development <i>Of which</i> – International Marketing Council	(4 739)		(4 739) (4 739)	
	7 Government Publication	80	80		
<b>7</b>	<b>National Treasury</b> <i>Aim: Promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.</i>	<b>1 169 340</b>	<b>8 411</b>	<b>1 155 270</b>	<b>5 659</b>
	1 Administration	49 570	45 122	150	4 298
	2 Public Finance and Budget Management <i>Of which</i> – Technical Assistance Unit Trading Entity – Project Development Facility Trading Account	45 168	32 641	12 227 17 905 (5 958)	300
	3 Asset and Liability Management	1 769	2 214		(445)
	4 Financial Management and Systems	(112 325)	(113 761)		1 436
	5 Financial Accounting and Reporting	26 434	26 284		150
	6 Economic Policy and International Financial Relations	15 831	15 911		(80)
	7 Provincial and Local Government Transfers <i>Of which</i> * – Project Development Facility Trading Account: Neighbourhood Development Partnership Indirect Grant <i>Conditional Grant to Local Government</i> * – Neighbourhood Development Partnership Grant			30 606 (30 606)	

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
<b>5</b>	<b>Mesebetsi ya Setjhaba</b> <i>Sepheo: Ho fana le ho laola bodulo, matlo, mobu le dithoko tsa meralo ya motheo tsa mafapha a naha; ho tataisa le ho etella pele tshebediso ya lenaneo la mesebetsi ya setjhaba e ekeditsweng ya naha; le ho ntshetsa pele kgolo, theho ya mesebetsi le dipheho ka hara diindasteri tsa kaho le thepa.</i>	<b>751,130</b>	<b>52,244</b>	<b>457,200</b>	<b>241,686</b>
	1 Tsamaiso	(89,000)	(85,000)		(4,000)
	2 Phumantsho ya Mobu le Bodulo <i>Tseo e leng</i> – Taolo ya Kgwebo ya Thepa <i>Nyehelo ya Dipehelo ho Diprofense</i> * – Phatlalatsa ya Nyehelo ya Matlotle a Tekanyo ya Thepa	716,944	138,058	333,200 (20,000) 353,200	245,686
	3 Lenaneo la Mesebetsi ya Setjhaba ka hara Naha <i>Tseo e leng</i> – Lenaneo le Ekeditsweng la Mesebetsi ya Setjhaba: Makala ao eseng ya puso – Lenaneo le Ekeditsweng la Mesebetsi ya Setjhaba: Makala ao eseng ya puso (Baahi) – Traste e ikemetseng ya ntshetsopele – Tataiso ya Molao wa kgwebisano le indaseteri	116,186	(7,814)	124,000 (40,000) 91,000 14,500 58,500	
	4 Ditshebeletso tsa Tlatsetso le tse Amanang le Tsona	7,000	7,000		
<b>6</b>	<b>Mokgwa wa Dikgokahanyo le Tihahisoleseding tsa Mmuso</b> <i>Sepheo: Ho fana ka tshebeletso e feletseng ya dikgokahanyo lebitsong la mmuso ho potlakisa ho ba le seabo ha bongata ba baahi ba Afrika Borwa ka hara puso, kahoboljha le ntshetsopele, kaho ya setjhaba le poelano.</i>	<b>14,785</b>	<b>18,802</b>	<b>(4,500)</b>	<b>483</b>
	1 Tsamaiso	1,879	1,595	68	216
	2 Leano le Diphuputso	130	118		12
	3 Mmuso le Lehokela la Bophatlalatsi	8,759	8,651		108
	4 Tshebedisano ya Profense le Tshetsetso ya Lenaneo	797	548	171	78
	5 Boemedi ba Tshebeletso ya Dikgokahanyo	7,879	7,810		69
	6 Mebaraka ya Matjhaba le Ntshetsopele ya Bophatlalatsi <i>Tseo e leng</i> – Lekgotla le Bapatsang la Matjhaba	(4,739)		(4,739) (4,739)	
	7 Phatlalatsa ya Mmuso	80	80		
<b>7</b>	<b>Tshebeletso ya Ditjhelete tsa Setjhaba</b> <i>Sepheo: Ho ntshetsa pele kgodiso ya moruo, puso e lokileng, tswelopele ya setjhaba le maemo a phahameng a bophelo ka mokgwa o nang le boikarabelo, ka moruo, ka ho lekana esita le ka bolaodi bo matla ba ditjhelete tsa setjhaba.</i>	<b>1,169,340</b>	<b>8,411</b>	<b>1,155,270</b>	<b>5,659</b>
	1 Tsamaiso	49,570	45,122	150	4,298
	2 Ditjhelete tsa Setjhaba le Taolo ya Ditekanyetso <i>Tseo e leng</i> – Thuso ya Setekgeniki ya <i>Unit Trading Entity</i> – Akhaonto ya Kgwebo ya Sesebediswa sa Ntshetsopele ya Projeke	45,168	32,641	12,227 17,905 (5,958)	300
	3 Taolo ya Matlotlo le Dikoloto	1,769	2,214		(445)
	4 Taolo ya Ditjhelete le Tshebetso	(112,325)	(113,761)		1,436
	5 Tshwara ya Tjhelete le Dipehelo	26,434	26,284		150
	6 Leano la Moruo le Dikamano tsa Matjhaba tsa Ditjhelete	15,831	15,911		(80)
	7 Diphetisetso tsa Profense le Mmuso wa Lehae <i>Tseo e leng</i> * – Ntshetsopele ya Tshebetso ya <i>Facility Trading Account</i> : Nyehelo e sa otlohang ya Selekane sa Ntshetsopele ya Boahisani <i>Nyehelo ya Dipehelo ho Mmuso wa Dibaka</i> * – Nyehelo ya Selekane sa Ntshetsopele ya Boahisani			30,606 (30,606)	

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	<b>9 Fiscal Transfers</b>	<b>1 142 893</b>		<b>1 142 893</b>	
	<i>Of which</i>				
	– Land and Agricultural Bank of SA			1 000 000	
	<i>Domestic Budgetary Transfers</i>				
	* – South African Revenue Service			112 898	
	* – Financial and Fiscal Commission			2 000	
	* – Secret Services Account			54 975	
	* – Financial Intelligence Centre			1 467	
	– Cooperative Banking Development Agency			2 000	
	<i>Africa Integration and Support</i>				
	– African Relief Programme: Financial and Technical Support			(30 000)	
	– African Relief Programme: Regional Integration			(4 999)	
	– Collaborative Africa Budget Reform Initiative			(300)	
	<i>Multilateral Institutions and Funds</i>				
	– World Bank Group (including International Development Association)			4 852	
<b>8</b>	<b>Public Administration Leadership and Management Academy</b>	<b>1 843</b>	<b>564</b>	<b>1 279</b>	
	<i>Aim: Provide or coordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector.</i>				
	1 Administration	564	564		
	2 Public Sector Organisational and Staff Development	1 279		1 279	
	<i>Of which</i>				
	– Augmentation of the Training Trading Account			1 279	
<b>9</b>	<b>Public Service and Administration</b>	<b>74 032</b>	<b>74 029</b>	<b>3</b>	
	<i>Aim: Lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, to improve service delivery.</i>				
	1 Administration	6 512	6 511	1	
	2 Human Resource Management and Development in Government	1 167	1 167		
	3 Management of Compensation in Government	66 124	66 124		
	4 Information and Technology Management in Government	(1 384)	(1 384)		
	5 Service Delivery Improvement throughout Government	1 650	1 650		
	6 Governance for Public Service and Administration	(2 531)	(2 532)	1	
	7 Centre of Public Service Innovation	2 494	2 493	1	
<b>10</b>	<b>Public Service Commission</b>	<b>10 590</b>	<b>1 312</b>	<b>9 278</b>	
	<i>Aim: Promote constitutional values and principles of public administration in the public service.</i>				
	1 Administration	10 318	1 040	9 278	
	<i>Of which</i>				
	– Settlement in respect of Commissioners			8 233	
	2 Leadership and Management Practices	450	450		
	3 Monitoring and Evaluation	(28)	(28)		
	4 Integrity and Anti-Corruption	(150)	(150)		
<b>11</b>	<b>Statistics South Africa</b>	<b>108 526</b>	<b>97 831</b>	<b>4 339</b>	<b>4 356</b>
	<i>Aim: Provide relevant and accurate statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.</i>				
	1 Administration	2 070	(904)	4 005	(1 031)

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
9	Phetisetso ya Ditjhelete <i>Tseo e leng</i> – Banka ya Lefatshe le Temo ya Afrika Borwa <i>Diphetisetso tsa Lehae tsa Tekanyetso</i> * – Tshebeletso ya Lekgetho ya Afrika Borwa * – Khomishene ya Ditjhelete le Merero ya Tjhelete * – Akhaonto ya Ditshebeletso tsa Sephiri * – Setsi sa Boitsebello ba Ditjhelete – Boemedi ba Ntshetsopele ya Tsamaisano ya Dibanka <i>Kenyeletso ya Afrika le Tshehetso</i> – African Relief Programme: Financial and Technical Support – African Relief Programme: Regional Integration – Collaborative Africa Budget Reform Initiative <i>Diinstijhushene tsa makaia</i> – Sehlopha sa Dibanka tsa Lefatshe (hammoho le Mokgatlo wa Ntshetsopele ya Matjhaba)	1,142,893		1,142,893 1,000,000 112,898 2,000 54,975 1,467 2,000 (30,000) (4,999) (300)	
8	<b>Boetapele ba Taolo ya Setjhaba le Akhademi ya Botsamaisi</b> <i>Sepheo: Ho fana le ho kopanya ditshebeletso tsa kwetliso le taolo tse lebisang ho tlhahiso e ntlafatseng le phethahatso ya tshebetso ka hara mokga wa setjhaba.</i>	1,843	564	1,279	
	1 Tsamaiso	564	564		
	2 Mokgatlo wa Tlhophiso ya Setjhaba le Ntshetsopele ya Basebetsi <i>Tseo e leng</i> – Keketso ya Akhaonto ya Thupelo ya Kgwebo	1,279		1,279 1,279	
9	<b>Tshebeletso ya Setjhaba le Tsamaiso</b> <i>Sepheo: Ho etella pele ntjhafatso ya tshebeletso ya setjhaba ka ho thusa mafapha a mmuso ho sebedisa maano a wona a taolo, mekgwa le sebopeho sa tharollo ka hara moralo o tshwanelehlang wa ditlwaelo le maemo e le ho ntlafatsa tlhahiso e ntle ya tshebetso.</i>	74,032	74,029	3	
	1 Tsamaiso	6,512	6,511	1	
	2 Taolo ya Basebetsi le Ntshetsopele Mmusong	1,167	1,167		
	3 Taolo ya Dilthapiso Mmusong	66,124	66,124		
	4 Taolo ya Tlhahisoleseding le Thekenoloji Mmusong	(1,384)	(1,384)		
	5 Ntlafatso ya Tlhahiso ya Ditshebeletso hohle Mmusong	1,650	1,650		
	6 Puso ya Tshebeletso ya Setjhaba le Tsamaiso	(2,531)	(2,532)	1	
	7 Setsi sa Ntjhafatso ya Tshebeletso ya Setjhaba	2,494	2,493	1	
10	<b>Khomishene ya Tshebeletso ya Setjhaba</b> <i>Sepheo: Ho ntshetsa pele makgabane a motheo le mekgwa ya tsamaiso ya taolo ya setjhaba ka hara tshebeletso ya setjhaba.</i>	10,590	1,312	9,278	
	1 Tsamaiso <i>Tseo e leng</i> – Dilthapiso tsa ditjhelete bakeng sa Dikhomishinara	10,318	1,040	9,278 8,233	
	2 Tshebetso ya Boetapele le Taolo	450	450		
	3 Tekolo le Tlhahlobo	(28)	(28)		
	4 Senti le Twantsho ya Bobodu	(150)	(150)		
11	<b>Dipalopalo Afrika Borwa</b> <i>Sepheo: Ho fana ka dipalopalo tse tshwanelehlang tse nepahetseng e le ho tsebisa basebedisi ka dintlha tse amang moruo le setjhaba ka ho sebedisa mekgwa ya tshebetso e ananetsweng ke matjhaba.</i>	106,526	97,831	4,339	4,366
	1 Tsamaiso	2,070	(904)	4,005	(1,031)

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Economic Statistics	4 329	4 015	314	
	<i>Of which</i>				
	– United Nations General Trust Fund			225	
	3 Population and Social Statistics	72 823	72 658		165
	4 Methodology and Standards	(2 567)	(2 578)	6	5
	5 Statistical Support and Informatics	27 497	23 481		4 016
	6 Corporate Relations	2 374	1 159	14	1 201
<b>12</b>	<b>Arts and Culture</b>	<b>8 659</b>	<b>6 987</b>	<b>1 672</b>	
	<i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>				
	1 Administration	14 600	14 600		
	2 Arts and Culture in Society	18 210	6 799	11 411	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Financial assistance projects to promote visual and performing arts			7 007	
	<i>Transfers to Public Entities</i>				
	– Artscape			462	
	– Market Theatre			297	
	– Performing Arts Centre of the Free State			524	
	– Playhouse Company			469	
	– State Theatre			645	
	– Windybrow Theatre			119	
	– National Arts Council			1 888	
	3 National Language Service	(12 661)	(12 100)	(561)	
	<i>Of which</i>				
	– Pan South African Language Board			439	
	<i>Subsidies and Grants</i>				
	– Financial assistance to promote language development			(1 000)	
	4 Cultural Development and International Cooperation	(9 982)	4 900	(14 882)	
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Promotion of arts and culture internationally			(6 309)	
	– Cultural industries			(8 573)	
	5 Heritage Promotion	4 692	(126)	4 818	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– Iziko Museums of Cape Town			849	
	– Robben Island Museum: Cape Town			923	
	– Northern Flagship Institution			1 039	
	– South African Heritage Resources Agency			563	
	– Other heritage institutions			1 444	
	6 National Archives, Records, Libraries and Heraldic Services	(6 200)	(7 086)	886	
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	– National Library of South Africa			703	
	– South African Library for the Blind			183	
<b>13</b>	<b>Education</b>	<b>561 686</b>	<b>538 646</b>	<b>20 360</b>	<b>2 680</b>
	<i>Aim: Develop, maintain and support a South African education and training system for the 21st century.</i>				
	1 Administration	9 223	1 757	4 192	3 274
	2 System Planning and Monitoring	(2 500)	(2 684)		184

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
2	Dipalopalo tsa Moruo <i>Tseo e leng</i> – Traste ya kakaretso ya matjhaba a kopaneng	4,329	4,015	314	
				225	
3	Dipalopalo tsa Baahi le Setjhaba	72,823	72,658		165
4	Mekgwa le Maemo	(2,567)	(2,578)	6	5
5	Tshehetso ya Dipalopalo le <i>Informatics</i>	27,497	23,481		4,016
6	Dikamano tsa Kgwebo	2,374	1,159	14	1,201
<b>12</b>	<b>Bonono le Moetlo</b> <i>Sepheo: Ho theha le ho baballa bonono le meetlo ya Afrika Borwa e le ho netefatsa dikamano esita le kaho ya setjhaba.</i>	<b>8,659</b>	<b>6,987</b>	<b>1,672</b>	
1	Tsamaiso	14,600	14,600		
2	Bonono le Moetlo Setjhabeng <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Thuso ya ditjhelete ho ntshetsa pele bonono bo shebelwang le bo phethahatswang <i>Phetisetso ho Ditshebeletso tsa Setjhaba</i> – <i>Artscape</i> – <i>Market Theatre</i> – <i>Performing Arts Centre of the Free State</i> – <i>Playhouse Company</i> – <i>State Theatre</i> – <i>Windybrow Theatre</i> – <i>National Arts Council</i>	18,210	6,799	11,411	
				7,007	
				462	
				297	
				524	
				469	
				645	
				119	
				1,888	
3	Tshebeletso ya Puo ya Naha <i>Tseo e leng</i> – <i>Pan South African Language Board</i> <i>Ditshehetso le Dinyehelo</i> – Thuso ya ditjhelete ho ntshetsa pele puo	(12,661)	(12,100)	(561)	
				439	
				(1,000)	
4	Ntshetsopole ya Meetlo le Tshebedisano ya Matjhaba <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Ho ntshetsa pele bonono le meetlo matjhabeng – Diindasteri tsa moetlo	(9,982)	4,900	(14,882)	
				(6,309)	
				(8,573)	
5	Kgodiso ya Letlotlo <i>Tseo e leng</i> <i>Phetisetso ho Ditshebeletso tsa Setjhaba</i> – <i>Iziko Museums of Cape Town</i> – <i>Robben Island Museum: Cape Town</i> – <i>Northern Flagship Institution</i> – <i>South African Heritage Resources Agency</i> – Diinstijhushene tse ding tsa mafa	4,692	(126)	4,818	
				849	
				923	
				1,039	
				563	
				1,444	
6	Paballong ya Dibuka tsa kgale tsa Naha, Direkoto, Dilaeborari le <i>Heraldic Services</i> <i>Tseo e leng</i> <i>Phetisetso ho Ditshebeletso tsa Setjhaba</i> – Laeaborari ya Setjhaba ya Afrika Borwa – Laeaborari ya Afrika Borwa ya Difofu	(6,200)	(7,086)	886	
				703	
				183	
<b>13</b>	<b>Thuto</b> <i>Sepheo: Ho theha, ho baballa le ho tshetsa tshebetso ya thuto le thupelo ya Afrika Borwa bakeng sa ngwahakgolo wa 21.</i>	<b>561,686</b>	<b>538,646</b>	<b>20,360</b>	<b>2,680</b>
1	Tsamaiso	9,223	1,757	4,192	3,274
2	Tshebetso ya Moralo le Tekolo	(2,500)	(2,684)		184

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	3 General Education <i>Of which</i> <i>Transfer to Public Entity</i> – South African Council for Educators <i>Conditional Grant to Provinces</i> * – HIV and Aids (Life Skills Education) Grant	535 099	529 469	5 984 1 500 3 474	(354)
	4 Further Education and Training	10 831	10 973	83	(225)
	5 Social and School Enrichment	(3 192)	(3 058)		(134)
	6 Higher Education <i>Of which</i> – Council on Higher Education	10 694	1 724	9 000 9 000	(30)
	7 Auxiliary and Associated Services	1 531	465	1 101	(35)
14	<b>Health</b> <i>Aim: Promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	1 365 365	211 747	1 155 525	(1 907)
	1 Administration	23 841	21 248		2 593
	2 Strategic Health Programmes <i>Of which</i> – University of Stellenbosch: Tuberculosis awareness campaign – National Health Laboratory Services – Transfers to Non-Governmental Organisations (HIV and Aids, Tuberculosis, and other) – loveLife – South African Aids Vaccine Initiative <i>Conditional Grants to Provinces</i> * – Comprehensive HIV and Aids Grant * – Forensic Pathology Services Grant	1 098 925	163 000	940 425 2 000 5 064 154 21 000 2 000 900 000 10 207	(4 500)
	3 Health Planning and Monitoring <i>Of which</i> <i>Conditional Grant to Provinces</i> * – 2010 World Cup Health Preparation Strategy Grant	39 365	9 365	30 000 30 000	
	4 Health Human Resources Management and Development	12 750	12 750		
	5 Health Services <i>Of which</i> – Compensation Commissioner <i>Conditional Grant to Provinces</i> * – Hospital Revitalisation Grant	187 234	2 134	185 100 1 200 183 900	
	6 International Relations, Health Trade and Health Product Regulation	3 250	3 250		
15	<b>Labour</b> <i>Aim: Reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights.</i>	(36 088)	742	(40 390)	3 560
	1 Administration	(3 845)	(4 414)	569	
	2 Service Delivery	7 602	3 512	560	3 530

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matiotlo a Kapitale
		R'000	R'000	R'000	R'000
3	Thuto e Akaretsang <i>Tseo e leng</i> <i>Phetisetso ho Tshebeletso ya Setjhaba</i> – Mokgatlo wa Barutabana wa Afrika Borwa <i>Nyehelo ya Dipehelo ho Diprofense</i> * – Nyehelo bakeng sa kwatsi ya bosolla hlapi (Thuto ya Tsebo ya Bophelo)	535,099	529,469	5,984 1,500 3,474	(354)
4	Thuto e Tswellang le Thupelo	10,831	10,973	83	(225)
5	Matlafatso ya Setjhaba le Sekolo	(3,192)	(3,058)		(134)
6	Thuto e Phahameng <i>Tseo e leng</i> – Lekgotla la Thuto e Phahameng	10,694	1,724	9,000 9,000	(30)
7	Ditshebeletso tsa Tlatsetso le tse Amanang le Tsona	1,531	465	1,101	(35)
<b>14</b>	<b>Bophelo bo Botle</b> <i>Sepheo: Ho ntshetsa pele bophelo bo botle ba batho bohie ba Afrika Borwa ka tshebetso ya bophelo bo botle e fihlelwang, e hlokomelang le ya boleng bo phahameng e thehilweng ho thokomelo ya mantlha ya bophelo bo botle.</i>	<b>1,365,365</b>	<b>211,747</b>	<b>1,155,525</b>	<b>(1,907)</b>
1	Tsamaiso	23,841	21,248		2,593
2	Mananeo a Bophelo bo botle <i>Tseo e leng</i> – Yunibesithi ya Stellenbosch: Letsholo la thokomediso ya lefuba – Ditshebeletso tsa Laeaborari ya Bophelo ba Setjhaba – Phetisetso ho Tshebeletso tse eseng tsa mmuso (Kwatsi ya bosolla hlapi, lefuba le tse ding) – <i>loveLife</i> – <i>South African Aids Vaccine Initiative</i> <i>Dinyehelo tsa Dipehelo ho Diprofense</i> * – Nyehelo e feletseng ya Kwatsi ya bosolla Hlapi * – <i>Forensic Pathology Services Grant</i>	1,098,925	163,000	940,425 2,000 5,064 154 21,000 2,000 900,000 10,207	(4,500)
3	Moralo wa Bophelo bo botle le Bolekodi <i>Tseo e leng</i> <i>Nyehelo ya Dipehelo ho Diprofense</i> * – Nyehelo ya boitukisetso ba tataiso ya bophelo bo botle bakeng sa mohope wa lefatshe wa 2010	39,365	9,365	30,000 30,000	
4	Taolo le Ntshetsopele ya Bophelo bo botle ba Basebetsi	12,750	12,750		
5	Ditshebeletso tsa Bophelo bo botle <i>Tseo e leng</i> – Mokomishenara wa Dihlapiso <i>Nyehelo ya Dipehelo ho Diprofense</i> * – <i>Hospital Revitalisation Grant</i>	187,234	2,134	185,100 1,200 183,900	
6	Dikamano tsa Matjhaba, Kgwebo bakeng sa Bophelo bo botle le Molawana wa Dihlahiswa tsa Bophelo bo botle	3,250	3,250		
<b>15</b>	<b>Mesebetsi</b> <i>Sepheo: Ho fokotsa thoko ya mesebetsi, bofutsana le ho se lekane, maano le mananeo a theilweng ka kopanelo le balekane ba setjhaba, a reretsweng: bohlahiswa ba moruo bo ntlafaditsweng le tlhahiso; ntshetsopele ya tsebo ya mesebetsi le boqapi ba mesebetsi; dikamano tse matla tsa mesebetsi; ho fedisa ho se lekane le kgetholo tulong ya tshebetso; ho fedisa bofutsana mesebetsing; ho hodisa bophelo bo botle mesebetsing le thokomelo ya poloko le boikokobetso tulong ya mesebetsi; hammoho le kgodiso ya tlwaelo wa ho amohela hore ditokelo tsa mesebetsi ke ditokelo tsa botho.</i>	<b>(36,088)</b>	<b>742</b>	<b>(40,390)</b>	<b>3,560</b>
1	Tsamaiso	(3,845)	(4,414)	569	
2	Tlhahiso ya Ditshebeletso	7,602	3,512	560	3,530

\* Lekanyeditse ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	3 Employment and Skills Development Services / Human Resources Development <i>Of which</i> – Umsobomvu Youth Fund	(74 277)	1 493	(75 770)	
	4 Labour Policy and Labour Market Programmes <i>Of which</i> – Commission for Conciliation, Mediation and Arbitration	34 432	151	34 251	30
				33 481	
<b>16</b>	<b>Social Development</b> <i>Aim: Provide protection against vulnerability and poverty and ensure the provision of a comprehensive, integrated and sustainable social development service.</i>	<b>99 849</b>	<b>12 994</b>	<b>86 855</b>	
	1 Administration	12 277	12 277		
	2 Comprehensive Social Security <i>Of which</i> * – Social Assistance Transfers * – South African Social Security Agency	84 436	(2 468)	86 904	
				52 412	
				34 492	
	3 Policy Development, Review and Implementation Support for Welfare Services <i>Of which</i> <i>Membership Fees: International Organisations</i> – International Council on Alcohol and Addiction – United Nations International Drug Control Programme – Social Welfare subsidies: Walvisbay	1 060	880	180	
				(10)	
				10	
				180	
	4 Community Development <i>Of which</i> <i>Subsidies and Grants</i> – Other subsidies and grants	514	900	(386)	
				(386)	
	5 Strategy and Governance	1 562	1 405	157	
<b>17</b>	<b>Sport and Recreation South Africa</b> <i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>	<b>23 988</b>	<b>18 488</b>	<b>5 500</b>	
	1 Administration	(2 420)	(2 420)		
	2 Sport Support Services <i>Of which</i> <i>Subsidies and Grants</i> * – Sport federations <i>Transfers to Public Entities</i> – Boxing South Africa – South African Institute for Drug-Free Sport	24 371	18 871	5 500	
				3 500	
				1 000	
				1 000	
	3 Mass Participation	10 720	10 720		
	4 International Liaison and Events	(8 813)	(8 813)		
	5 Facilities Coordination	(80)	(80)		
	6 2010 FIFA World Cup Unit	210	210		
<b>18</b>	<b>Correctional Services</b> <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i>	<b>595 977</b>	<b>788 155</b>	<b>813</b>	<b>(192 991)</b>
	1 Administration	(1 769)	14 304		(16 073)

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	3 Ditshebeletso tsa Khiro le Ntshetsopele ya Tsebo ya Mosebetsi / Ntshetsopele ya Basebetsi <i>Tseo e leng</i> – Umsobomvu Youth Fund	(74,277)	1,493	(75,770)	
	4 Leano la Mosebetsi le Mananeo a Mmaraka wa Mosebetsi <i>Tseo e leng</i> – Commission for Conciliation, Mediation and Arbitration	34,432	151	34,251	30
				33,481	
<b>16</b>	<b>Ntshetsopele ya Setjhaba</b> <i>Sepheo: Ho fana ka tshireletso kgahlanong le bohlatso le bofutsana le ho etsa bonnete ba phano ya tshebeletso ya ntshetsopele ya setjhaba e feletseng, e kopaneng e bileng e tiileng.</i>	<b>99,849</b>	<b>12,994</b>	<b>86,855</b>	
	1 Tsamaiso	12,277	12,277		
	2 Tshireletso e Feletseng ya Setjhaba <i>Tseo e leng</i> * – Diphetisetso tsa Thuso ya Setjhaba * – South African Social Security Agency	84,436	(2,468)	86,904	
				52,412	
				34,492	
	3 Ntshetsopele ya Leano, Tekolobotjha le Tshehetso ya ho kenngwa Tshebetsong bakeng sa Mosebetsi ya Thekolohelo <i>Tseo e leng</i> <i>Ditefello tsa botho: Mekgato ya matjhaba</i> – Lekgotla la Matjhaba la Tahi le Bokgoba – Lenaneo la Taolo ya Dithethefatsi la Dinaha tse Kopaneng – Dinyehelo ho di tshebeletso tsa Setjhaba: Walvisbay	1,060	880	180	
				(10)	
				10	
				180	
	4 Ntshetsopele ya Setjhaba <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> – Ditshehetso le Dinyehelo tse ding	514	900	(386)	
				(386)	
	5 Mokgwa le Puso	1,562	1,405	157	
<b>17</b>	<b>Dipapadi le Boithapollo Afrika Borwa</b> <i>Sepheo: Ho hodisa ka ho fetisisa phihelelo, tswelopele le bokhabane maemong ohle a ho ba le seabo dipapading le boithapollong e le ho ntlafatsa kamao ya setjhaba, kaho ya setjhaba le boleng ba bophelo ba baahi bohle ba Afrika Borwa.</i>	<b>23,988</b>	<b>18,488</b>	<b>5,500</b>	
	1 Tsamaiso	(2,420)	(2,420)		
	2 Ditshebeletso tsa tshetso ya Dipapadi <i>Tseo e leng</i> <i>Ditshehetso le Dinyehelo</i> * – Mekgato ya dipapadi <i>Phetisetso ho Ditshebeletso tsa Setjhaba</i> – Mokgato wa Ditebele Afrika Borwa – Instithjute ya Afrika Borwa ya Dipapadi tse senang dithethefatsi	24,371	18,871	5,500	
				3,500	
				1,000	
				1,000	
	3 Seabo sa Bongata	10,720	10,720		
	4 Lehokela la Matjhaba le Diketsahalo	(8,813)	(8,813)		
	5 Kgokanyo ya Disebediswa	(80)	(80)		
	6 Yuniti ya Mohope wa Lefatshe wa 2010 FIFA	210	210		
<b>18</b>	<b>Ditshebeletso tsa Tshokollo</b> <i>Sepheo: Ho kenya letsoho bakeng sa ho baballa setjhaba se nang le toka, kgotso le polokeho ka ho qobella dipolelo tse beilweng ke kgotla, ho baloka batshwaruwa ba le tshankaneng ho ntse ho babaletswa sentii sa botho ba bona le ho ntshetsa pele kelello ya bona ya boikarabelo ba setjhaba, le ntshetsopele ya batshwaruwa bohle le batho ho ya ka tokiso ya diphoso ho ya ka setjhaba.</i>	<b>595,977</b>	<b>788,155</b>	<b>813</b>	<b>(192,991)</b>
	1 Tsamaiso	(1,769)	14,304		(16,073)

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	2 Security	534 730	572 451		(37 721)
	3 Corrections	130 753	132 511	813	(2 571)
	4 Care	(7 692)	(35)		(7 657)
	5 Development	(10 659)	7 459		(18 118)
	6 Social Reintegration	48 778	49 870		(1 092)
	7 Facilities	(98 164)	11 595		(109 759)
	<i>Of which</i>				
	* – Capital Works: Maintenance and upgrading of infrastructure for correctional and other facilities				(108 000)
<b>19</b>	<b>Defence and Military Veterans</b> <i>Aim: Defence and protection of the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	<b>(699 128)</b>	<b>488 360</b>	<b>(1 269 642)</b>	<b>82 154</b>
	1 Administration	19 847	20 613	(694)	(72)
	2 Landward Defence	159 824	154 721	5 103	
	<i>Of which</i>				
	– Special Defence Account: Equipment procurement			5 103	
	3 Air Defence	(1 215 579)	56 290	(1 271 869)	
	<i>Of which</i>				
	– Special Defence Account: Operating services			(3 677)	
	– Special Defence Account: Equipment procurement			(768 192)	
	– Special Defence Account: Strategic defence programme			(500 000)	
	4 Maritime Defence	43 030	61 895	(18 865)	
	<i>Of which</i>				
	– Armaments Corporation of South Africa Ltd (Dockyard)			3 773	
	– Special Defence Account: Operating services			(1 998)	
	– Special Defence Account: Equipment procurement			(20 640)	
	5 Military Health Support	42 197	42 197		
	6 Defence Intelligence	9 805	9 805		
	7 General Support	119 084	20 175	16 683	82 226
	<i>Of which</i>				
	– Armaments Corporation of South Africa Ltd			15 989	
	8 Force Employment	122 664	122 664		
<b>20</b>	<b>Independent Complaints Directorate</b> <i>Aim: Provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and make appropriate recommendations.</i>	<b>1 602</b>	<b>1 653</b>		<b>(51)</b>
	1 Administration	570	372		198
	2 Complaints Processing, Monitoring and Investigation	856	1 078		(222)
	3 Information Management and Research	176	203		(27)
<b>21</b>	<b>Justice and Constitutional Development</b> <i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	<b>112 125</b>	<b>179 825</b>	<b>22 540</b>	<b>(90 240)</b>
	1 Administration	96 589	95 394		1 195

\* Specifically and Exclusively Appropriated

Voutu		R'000	Ditšefello Tsa hona Jwale R'000	Diphelisetso le Ditšhehetso R'000	Ditšefello tsa Matlotlo a Kapitale R'000
	2 Tshireletso	534,730	572,451		(37,721)
	3 Ditshokollo	130,753	132,511	813	(2,571)
	4 Tihokomelo	(7,692)	(35)		(7,657)
	5 Ntshetsopele	(10,659)	7,459		(18,118)
	6 Pokellobotjha ya setjhaba	48,778	49,870		(1,092)
	7 Disebediswa	(98,164)	11,595		(109,759)
	Tseo e leng				
	* – Mesebetsi ya Bokapitale: Phano ya disebediswa bakang sa tshokollo le disebediswa tse ding tsa paballo le ntlatfatsa tsa tsona				(108,000)
<b>19</b>	<b>Tshireletso le Mekaubere ya ba Sesole</b> <i>Sepheo: Tshireletso le polokeho ya Rephaboliki ya Afrika Borwa, seriti sa yona sa bohola esita le batho ba yona, ho ya ka Molao wa Motheo le maano a molao wa majhaba o laolang tšhebediso ya sesole.</i>	<b>(699,128)</b>	<b>488,360</b>	<b>(1,269,642)</b>	<b>82,154</b>
	1 Tsamaiso	19,847	20,613	(694)	(72)
	2 Tshireletso ya Fatshe Tseo e leng – Special Defence Account: Equipment procurement	159,824	154,721	5,103	
	3 Tshireletso ya Moyeng Tseo e leng – Special Defence Account: Operating services – Special Defence Account: Equipment procurement – Special Defence Account: Strategic defence programme	(1,215,579)	56,290	(1,271,869)	
	4 Tshireletso ya Metsing Tseo e leng – Armaments Corporation of South Africa Ltd (Dockyard) – Special Defence Account: Operating services – Special Defence Account: Equipment procurement	43,030	61,895	(18,865)	
	5 Tšhehetso ya Bophelo bo botle Sesoleng	42,197	42,197		
	6 Mahlale a Tshireletso	9,805	9,805		
	7 Tšhehetso ka kakaretso Tseo e leng – Armaments Corporation of South Africa Ltd	119,084	20,175	16,683	82,226
	8 Khiro ya Masole	122,654	122,654	15,989	
<b>20</b>	<b>Bolaodi bo Ikemetseng ba Ditletšo</b> <i>Sepheo: Ho fana ka mokgwa o ka sebediswang o bobebe bakeng sa ho rarolla ditletšo le patlisiso e hlwahiwa ya ditletšo tsa mafu, ho hloka boitshwano le botlakotsebe boo ho utwahalang bo entswe ke diho tsa Ditšhebeletso tsa Sepolesa sa Afrika Borwa esita le Ditšhebeletso tsa Sepolesa sa Mmasepala le ho etsa dikgothaletso tse tšhwanelehang.</i>	<b>1,602</b>	<b>1,653</b>		<b>(51)</b>
	1 Tsamaiso	570	372		198
	2 Tšhebetso ya Ditletšo, Tekolo le Patlisiso	656	1,078		(222)
	3 Taolo ya Tihahisoleseding le Diphuputso	176	203		(27)
<b>21</b>	<b>Toka le Ntshetsopele ya Molaotheo</b> <i>Sepheo: Ho hlomphe le ho baballa Molao wa motheo le puso ya molao, le ho hlahisa taolo ya toka e ka sebediswang, e se nang leeme, e pollakang e bileng eseng ya theko e boima molemong wa Afrika Bowa e bolokehlang e tšhireditšweng haholwanyane.</i>	<b>112,125</b>	<b>179,825</b>	<b>22,540</b>	<b>(90,240)</b>
	1 Tsamaiso	96,589	95,394		1,195

\* Lekanyeditšwe ka ho qoloha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Court Services	(88 098)	(27 997)	1 636	(61 737)
	<i>Of which</i>				
	– National Institute for Crime Prevention and the Reintegration of Offenders			2 651	
	3 State Legal Services	25 175	24 575	1 075	(475)
	4 National Prosecuting Authority	(94 611)	(34 069)	(1 969)	(58 573)
	5 Auxiliary and Associated Services	173 070	121 922	21 798	29 350
	<i>Of which</i>				
	* – Commission for Gender Equality			818	
	* – Legal Aid South Africa			12 861	
	* – Public Protector			1 915	
	* – South African Human Rights Commission			1 842	
	* – Special Investigating Unit			4 362	
<b>22</b>	<b>Police</b>	<b>1 212 302</b>	<b>1 189 088</b>		<b>23 214</b>
	<i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>				
	1 Administration	456 482	456 482		
	2 Visible Policing	737 397	737 397		
	3 Detective Services	(62 304)	(85 518)		23 214
	5 Protection and Security Services	80 727	80 727		
<b>23</b>	<b>Agriculture</b>	<b>(2 792 759)</b>	<b>(1 074 444)</b>	<b>(1 684 963)</b>	<b>(33 362)</b>
	<i>Aim: Lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management.</i>				
	1 Administration	(388 582)	(331 981)	(33 253)	(23 348)
	<i>Of which</i>				
	– Membership fees and contributions to international organisations			(32 473)	
	2 Production and Resources Management	(300 175)	(188 758)	(105 140)	(6 277)
	<i>Of which</i>				
	– Outsourced research			(3 220)	
	<i>Conditional Grants to Provinces</i>				
	* – Ilima / Letsema Projects			(50 000)	
	* – Land Care Programme Grant: Poverty Relief and Infrastructure Development			(51 417)	

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditefello tsa Matlole a Kapitale
		R'000	R'000	R'000	R'000
	2 Ditshebeletso tsa Lekgotla la dinyewe <i>Tseo e leng</i> – Instithushene ya naha ya thibelo ya botlokothebe le kgutlisetso ya batloa molao.	(88,098)	(27,997)	1,636	(61,737)
	3 Ditshebeletso tsa Mmuso tsa Molao	25,175	24,575	1,075	(475)
	4 Bolaodi ba Naha ba Boitjhojhojisi	(94,611)	(34,089)	(1,989)	(58,573)
	5 Ditshebeletso tsa Tlatsetso le tse Amanang le Tsona <i>Tseo e leng</i> * – <i>Khomishene ya Tekatekano ya Bong</i> * – Lekgotla la Thuso ya Molao * – Moishireletsi wa Setjhaba * – Khomishene ya Afrika Borwa ya Ditokelo tsa botho * – Yuniti e Ikgethileng ya Dipatlisiso	173,070	121,922	21,798	29,350
				818	
				12,861	
				1,915	
				1,842	
				4,362	
<b>22</b>	<b>Sepolesa</b> <i>Sepheo: Ho thibela, ho fedisa le ho fuputsa botlokothebe, ho baballa boitshwara ba sefjhaba, ho tshireletsa le ho baballa baahi ba Afrika Borwa le thepa ya bona, le ho hlomphe le ho sebedisa molao ka sheshe.</i>	<b>1,212,302</b>	<b>1,189,088</b>		<b>23,214</b>
	1 Tsamaiso	456,482	456,482		
	2 Sepolesa se Bonahalang	737,397	737,397		
	3 Ditshebeletso tsa Bofokisi	(62,304)	(85,518)		23,214
	5 Ditshebeletso tsa Paballo le Tshireletso	80,727	80,727		
<b>23</b>	<b>Temo</b> <i>Sepheo: Ho etella pele le ho tshetsetsa temo le ho hodisa tswelopele ya mahae: ho etsa bonnete ba ho fumana habobebe dijo tse lekaneng, tse boiokehileng tse matlafatsang; ho fedisa ho ba le seabo ho sa tsitsang le ho se lekana mererong ya temo; ho ntshetsa pele kgolo ka botlalo, khiro le lekeno tshebelatsong ena; ho ntlafatsa taolo e tiileng ya mehlodi ya tlhaho ya temo le tshetsetso ya lefatshe; ho etsa bonnete ba puso e matla; le ho etsa bonnete ba ho ba le taolo ya tihahisoleseding le tsebo.</i>	<b>(2,792,759)</b>	<b>(1,074,444)</b>	<b>(1,884,953)</b>	<b>(33,362)</b>
	1 Tsamaiso <i>Tseo e leng</i> – Ditjhelete tsa botho le dikabelo ho mekgatlo ya matjhaba	(388,582)	(331,981)	(33,253)	(23,348)
				(32,473)	
	2 Taolo ya tlhahiso le disebediswa <i>Tseo e leng</i> – Diphuputso tsa ka ntle <i>Dinyehelo tsa Dipehelo ho Diprofense</i> * – <i>Ilima / Letsema Projects</i> * – <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i>	(300,175)	(188,758)	(105,140)	(6,277)
				(3,220)	
				(50,000)	
				(51,417)	

\* Lekanyeditswe ka ho qoileha le ka ho ikgetha

## Act No. 21, 2009

## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	Agriculture Support Services <i>Of which</i>	(1 696 136)	(181 638)	(1 514 318)	(180)
	★ – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa			(146 000)	
	★ – Land and Agricultural Bank of SA - Agriculture Black Economic Empowerment			(48 610)	
	★ – Ncera Farms (Pty) Ltd			(2 550)	
	– Capacity building: Small, medium and micro-enterprise development			(7 800)	
	– National Student Financial Aid Scheme: Agricultural bursaries			(8 500)	
	★ – Agricultural Research Council: Subsidy			(485 811)	
	– Agricultural Research Council: Agricultural College and Training Grants			(27 869)	
	– Agricultural Research Council: Agricultural Research and Infrastructure			(11 742)	
	<i>Conditional Grants to Provinces</i>				
	★ – Comprehensive Agricultural Support Programme Grant			(715 394)	
	★ – Agricultural Disaster Management Grant			(60 000)	
4	Trade and Agricultural Development <i>Of which</i>	(77 107)	(51 005)	(25 972)	(130)
	★ – National Agricultural Marketing Council			(25 972)	
5	Food Safety and Bio-security <i>Of which</i>	(330 759)	(321 062)	(6 270)	(3 427)
	– Deciduous Fruit Producer Trust: Area-wide Pest Control Programme			(6 270)	
<b>24</b>	<b>Communications</b> <i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>	<b>203 631</b>	<b>79 231</b>	<b>124 400</b>	
	1 Administration	(4 400)	(4 400)		
	3 Information and Communication Technology Policy Development	3 631	3 631		
	4 Information and Communication Technology Enterprise Development <i>Of which</i>	654 400	80 000	574 400	
	★ – South African Broadcasting Corporation: Public Broadcaster			204 400	
	– Telkom: 2010 FIFA World Cup Stadiums connectivity			370 000	
	5 Information and Communication Technology Infrastructure Development <i>Of which</i>	(450 000)		(450 000)	
	– Telkom: 2010 FIFA World Cup Stadiums connectivity			(450 000)	
<b>25</b>	<b>Environmental Affairs and Tourism</b> <i>Aim: Lead sustainable development of South Africa's environment and tourism for a better life for all.</i>	<b>29 858</b>	<b>99 860</b>	<b>(51 248)</b>	<b>(18 754)</b>
	1 Administration <i>Of which</i>	5 520	5 020	500	
	– World Wildlife			500	
	2 Environmental Quality and Protection <i>Of which</i>	1 633	8 803	2 830	(10 000)
	– South African Weather Service			2 830	
	3 Marine and Coastal Management <i>Of which</i>	6 230	12 874	2 110	(8 754)
	– Marine Living Resources Fund			2 110	
	4 Tourism <i>Of which</i>	44 078	258	43 820	
	– South African Tourism			43 820	

★ Specifically and Exclusively Appropriated



Voutu		R'000	Ditefello Tsa hona Jwale R'000	Diphetisetso le Ditshetsetso R'000	Ditefello tsa Matlotlo a Kapitale R'000
3	Ditshebeliso tsa Tshebetso tsa Temo <i>Tseo e leng</i> * – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa * – Land and Agricultural Bank of SA - Agriculture Black Economic Empowerment * – Noera Farms (Pty) Ltd – Capacity building: Small, medium and micro-enterprise development – National Student Financial Aid Scheme: Agricultural bursaries * – Agricultural Research Council: Subsidy – Agricultural Research Council: Agricultural College and Training Grants – Agricultural Research Council: Agricultural Research and Infrastructure Dinyehelo tsa Dipeheho ho Diprofense * – Nyehelo ya Lenaneo la Tshetsetso le Felletseng la Temo * – Nyehelo ya Letlole la Taolo ya koduwa ya Temo	(1,696,138)	(181,638)	(1,514,318)	(180)
4	Kgwebisano le Ntshetsopele ya Temo <i>Tseo e leng</i> * – National Agricultural Marketing Council	(77,107)	(51,005)	(25,972)	(130)
5	Paballo ya Dijo le Tshireletso ya Diphedi <i>Tseo e leng</i> – Deciduous Fruit Producer Trust: Area-wide Pest Control Programme	(330,759)	(321,062)	(9,270)	(3,427)
24	<b>Dikgokahano</b> <i>Sepheo: Ho theha maano a Thekenoloji a Tihahisoleseding le Puisano (ICT) le molao o fanang ka dipeheho bakeng sa kgolo ya moruo e potlakileng e amang bophelo bo botle ba baahi ba Afrika Borwa.</i>	<b>203,631</b>	<b>79,231</b>	<b>124,400</b>	
1	Tsamaiso	(4,400)	(4,400)		
3	Leano la Ntshetsopele la Thekenoloji ya Tihahisoleseding le Dipuisano	3,631	3,631		
4	Thekenoloji ya Tihahisoleseding le Dipuisano Ntshetsopeleng ya Kgwebo <i>Tseo e leng</i> * – South African Broadcasting Corporation: Public Broadcaster – Telkom: Dikgokahanyo tsa mabala a dipapadi tsa mohope wa lefatshe wa 2010	654,400	80,000	574,400	
5	Thekenoloji ya Tihahisoleseding le Dikgokahano tsa Disebediswa <i>Tseo e leng</i> – Telkom: Dikgokahanyo tsa mabala a dipapadi a mohope wa lefatshe wa 2010	(450,000)		(450,000)	
25	<b>Ditaba tsa Tikoloho le Bohahladi</b> <i>Sepheo: Ho etella pele tswelopele ya tikoloho ya Afrika Borwa le bohahladi bakeng sa bophelo bo betere bakeng sa bohle.</i>	<b>29,858</b>	<b>99,860</b>	<b>(51,248)</b>	<b>(18,754)</b>
1	Tsamaiso <i>Tseo e leng</i> – World Wildlife	5,520	5,020	500	
2	Boleng ba Tikoloho le Paballo <i>Tseo e leng</i> – Ditshebeliso tsa Bolepi tsa Afrika Borwa	1,633	8,803	2,830	(10,000)
3	Taolo ya Metsi le Mabopo <i>Tseo e leng</i> – Marine Living Resources Fund	6,230	12,874	2,110	(8,754)
4	Bohahladi <i>Tseo e leng</i> – Bohahladi ba Afrika Borwa	44,078	258	43,820	

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

## Act No. 21, 2009

## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	<b>5 Biodiversity and Conservation</b>	(13 421)	3 278	(16 699)	
	<i>Of which</i>				
	– South African National Biodiversity Institute			7 062	
	– South African National Parks			(23 761)	
	<b>6 Sector Services and International Relations</b>	(14 182)	69 627	(83 809)	
	<i>Of which</i>				
	– Expanded Public Works Programme: Environmental and Tourism Projects			(88 607)	
	– University of Cape Town			798	
	– Wildlife Environmental Society of South Africa			4 000	
<b>26</b>	<b>Human Settlements</b>	<b>16 232</b>	<b>(14 164)</b>	<b>27 703</b>	<b>2 693</b>
	<i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing policy and human settlements.</i>				
	<b>1 Administration</b>	(30 770)	(32 173)	10	1 393
	<b>2 Housing Policy, Research and Monitoring</b>	14 175	14 175		
	<b>3 Housing Planning and Delivery Support</b>	31 020	25 150	5 130	740
	<b>4 Housing Development Finance</b>	19 354	(2 950)	22 200	104
	<i>Of which</i>				
	– National Urban Reconstruction and Housing Agency			3 500	
	– Social Housing Foundation			240 000	
	– Thubelisha Homes			18 700	
	– Social Housing Regulatory Authority			(240 000)	
	<b>5 Strategic Relations and Governance</b>	(17 547)	(18 366)	363	456
<b>27</b>	<b>Rural Development and Land Reform</b>	<b>292 033</b>	<b>506 726</b>	<b>(223 575)</b>	<b>8 882</b>
	<i>Aim: Create and maintain an equitable and sustainable land dispensation as a catalyst in rural development that ensures rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>				
	<b>1 Administration</b>	203 823	205 883	2 006	(4 066)
	<b>2 Surveys and Mapping</b>		(135)	105	30
	<b>3 Cadastral Surveys</b>	29 000	28 604		396
	<b>4 Restitution</b>	203 151	(20 656)	222 153	1 654
	<i>Of which</i>				
	* – Restitution Grants			222 151	
	<b>5 Land Reform</b>	(231 507)	261 655	(505 431)	12 269
	<i>Of which</i>				
	* – Land Reform Grants: Redistribution and tenure projects			(528 444)	
	* – Land Acquisition: Agricultural Land Holding Account			23 000	
	<b>6 Spatial Planning and Information</b>	33 225	31 375		1 850
	<b>7 Auxiliary and Associated Services</b>	54 341		57 592	(3 251)
	– Registration of Deeds Trading Account			57 592	

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetsiso le Ditshetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	5 phapang ya diphedi le Paballo ya tsona <i>Tseo e leng</i> – South African National Biodiversity Institute – South African National Parks	(13,421)	3,278	(16,699)	
				7,062 (23,761)	
	6 Ditshebeletso tsa lekala le Dikamano tsa Matjhaba <i>Tseo e leng</i> – Lenaneo le Atolotsweng la Ditshebeletso tsa Setjhaba: Diprojeke tsa Tikoloho le Bohahlauri – Yunibesithi ya Motse Kapa – Wildlife Environmental Society of South Africa	(14,182)	69,627	(83,809)	
				(88,607) 798 4,000	
<b>26</b>	<b>Bodulo ba Batho</b> <i>Sepheo: Ho lekanya, ho lefella, ho fumisa, ho hokanya, ho theha dikamano le ho beha leihlo ho kenngwa tshetsong ha leano la matlo le bodulo ba batho.</i>	<b>16,232</b>	<b>(14,164)</b>	<b>27,703</b>	<b>2,693</b>
	1 Tsamaiso	(30,770)	(32,173)	10	1,393
	2 Leano la Matlo, Diphuputso le ho Lebela	14,175	14,175		
	3 Moralo wa Matlo le Tshetso ya Tihahiso	31,020	25,150	5,130	740
	4 Ditjhelete tsa Ntshetsopele ya Matlo <i>Tseo e leng</i> – Boemedi ba Naha ba Tsosoloso ya Ditoropo le Matlo – Social Housing Foundation – Thubelisha Homes – Social Housing Regulator Authority	19,354	(2,950)	22,200	104
				3,500 240,000 18,700 (240,000)	
	5 Dikamano le Puso	(17,547)	(18,366)	363	456
<b>27</b>	<b>Ntshetsopele ya Mahae le Tokiso ho tsa Mobu.</b> <i>Sepheo: Ho fana le ho baballa kabo le tshetso ya mobu e le ho ntshetsapele setjhaba le moruo bakeng sa baahi bohle ba Afrika Borwa.</i>	<b>292,033</b>	<b>506,726</b>	<b>(223,575)</b>	<b>8,882</b>
	1 Tsamaiso	203,823	205,883	2,006	(4,066)
	2 Dipatlisiso le Tshetso ya Dimmapa		(135)	105	30
	3 Dipatlisiso tsa Cadastral	29,000	28,604		396
	4 Kgutlisetso <i>Tseo e leng</i> * – Dinyehelo tsa Kgutlisetso	203,151	(20,656)	222,153	1,654
				222,151	
	5 Tokiso ho tsa Mobu <i>Tseo e leng</i> * – Nyehelo ya Tshokoloho ya Naha: Projeke tsa kabo le bolelele * – Phumantsho ya Mobu: Agricultural Land Holding Account	(231,507)	261,655	(505,431)	12,269
				(528,444) 23,000	
	6 Moralo wa Sebaka le Tihahisoleseding	33,225	31,375		1,850
	7 Ditshebeletso tsa Tlatsetso le tse Amanang le Tsona <i>Tseo e leng</i> – Registration of Deeds Trading Account	54,341		57,592	(3,251)
				57,592	

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

## Act No. 21, 2009

## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>28</b>	<b>Minerals and Energy</b> <i>Aim: Formulate overall minerals and energy policies, promote integrated planning, and regulate the sectors to support growth, transformation, safety and sustainability.</i>	<b>34 808</b>	<b>24 806</b>	<b>9 933</b>	<b>69</b>
	1 Administration	22 075	22 060		15
	3 Mineral Regulation	(5 000)	(5 054)		54
	4 Mineral Policy and Promotion <i>Of which</i> – State Diamond Trader	7 200	6 200	1 000 1 000	
	6 Electricity, Nuclear and Clean Energy	1 600	1 600		
	7 Associated Services <i>Of which</i> – Council for Geosciences – Council for Mineral Technology Research	8 933		8 933 3 191 5 742	
<b>29</b>	<b>Cooperative Governance and Traditional Affairs</b> <i>Aim: Improve cooperative governance across the three spheres of government thereby ensuring that provinces and municipalities carry out their services delivery and developmental functions effectively.</i>	<b>920 094</b>	<b>50 713</b>	<b>864 262</b>	<b>5 119</b>
	1 Administration	20 782	17 403	3 098	281
	2 Governance, Policy and Research <i>Of which</i> – United Cities and Local Government in Africa – Commonwealth to Local Government Forum	(1 890)	(5 410)	3 530 3 384 146	(10)
	3 Urban and Rural Development	(3 375)	(3 375)		
	4 Systems and Capacity Building	49 166	44 318		4 848
	5 Free Basic Services and Infrastructure	(2 223)	(2 223)		
	6 Provincial and Local Government Transfers <i>Of which</i> ★ – Local Government Equitable Share <i>Conditional Grant to Local Government</i> ★ – Municipal Infrastructure Grant	857 634		857 634 509 000 348 634	
<b>30</b>	<b>Public Enterprises</b> <i>Aim: Provide effective shareholder management of state owned enterprises that report to the department and support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>	<b>193 814</b>	<b>1 948</b>	<b>191 866</b>	
	1 Administration	11 705	11 705		
	2 Energy and Broadband Enterprises	1 546	1 546		
	3 Legal, Governance, Risk and Transactions	(5 375)	(5 375)		
	4 Manufacturing Enterprises <i>Of which</i> – Denel	190 868	(998)	191 866 191 866	
	5 Transport Enterprises	2 726	2 726		
	6 Joint Project Facility	(7 656)	(7 656)		
<b>31</b>	<b>Science and Technology</b> <i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>	<b>27 584</b>	<b>7 611</b>	<b>19 973</b>	
	1 Administration	2 314	2 314		

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
<b>28</b>	<b>Dirafshwa le Eneji</b> <i>Sepheo: Ho theha maano a akaretsang a dirafshwa le eneji, ho ntshetsapele moralo o kopaneng le ho laola mekga hore e tshehetse kgolo, pheloho, paballo le tswelolepe.</i>	<b>34,808</b>	<b>24,806</b>	<b>9,933</b>	<b>69</b>
	1 Tsamaiso	22,075	22,060		15
	3 Taolo ya Dirafshwa	(5,000)	(5,054)		54
	4 Leano la Dirafshwa le Ntshetsopete <i>Tseo e leng</i> – Mohwebi wa Taemane tsa Mmuso	7,200	6,200	1,000	
	6 Motlakase, <i>Nuclear</i> le Eneji e Hiwekleng	1,600	1,600	1,000	
	7 Ditshebetso tse Amanngwang <i>Tseo e leng</i> – Council for Geosciences – Council for Mineral Technology Research	8,933		8,933	
				3,191	
				5,742	
<b>29</b>	<b>Mmuso wa Tshebedisanommoho le Ditaba tsa Setho</b> <i>Sepheo: Ho theha le ho ntshetsapele tshebetso ya naha ya puso e hokahaneng le ya tshebedisanommoho. Ho tshehetsa mmuso wa profense le wa dibaka.</i>	<b>920,094</b>	<b>60,713</b>	<b>864,282</b>	<b>5,119</b>
	1 Tsamaiso	20,782	17,403	3,098	281
	2 Puso, Leano le Diphuputso <i>Tseo e leng</i> – Metse e Kopaneng, le Mmuso wa Dibaka wa Afrika – Lekgotla la Mmuso wa Lehae la <i>Commonwealth</i>	(1,890)	(5,410)	3,530	(10)
	3 Ntshetsopete ya Metse ya Ditoropo le Mahae	(3,375)	(3,375)		
	4 Ditshebetso le Kaho ya Bokgoni	49,166	44,318		4,848
	5 Ditshebetso tsa Mantlha tsa Mahala le Moralo wa motheo	(2,223)	(2,223)		
	6 Diphetisetso tsa Mmuso wa profense le wa Dibaka <i>Tseo e leng</i> * – Local Government Equitable Share <i>Nyehelo ya Dipehala ho Mmuso wa Dibaka</i> * – Nyehelo ya Moralo wa Motheo wa tsa Mmasepala	857,634		857,634	
				509,000	
				348,634	
<b>30</b>	<b>Dikgwebo tsa Setjhaba</b> <i>Sepheo: Ho fana ka taolo e matla ya motho ya nang le seabo bakeng sa dikgwebo tsa mmusotse ikarabelang ho iefapha le ho tshehetsa le ho ntlatatsa bohlahlwa ba moruo le moya wa tlhodisano bakeng sa bophelo bo betere ba baahi bohle ba Afrika Borwa.</i>	<b>193,814</b>	<b>1,948</b>	<b>191,866</b>	
	1 Tsamaiso	11,705	11,705		
	2 Eneji le Dikgwebo	1,546	1,546		
	3 Molao, Puso, Kotsi le Dikgokahano	(5,375)	(5,375)		
	4 Dikgwebo tsa Tlhabiso <i>Tseo e leng</i> – Denel	190,868	(998)	191,866	
	5 Dikgwebo tsa Dipalangwang	2,726	2,726		
	6 Monyetla wa Proje e Kopanetsweng	(7,656)	(7,656)		
<b>31</b>	<b>Mahlale le Thekenoloji</b> <i>Sepheo: Ho hlakomelela bokgoni bo feletseng ba mahlale le thekenoloji ntshetsopeleng ya setjhaba le moruo ka ntshetsopete ya basebetsi, diphuputso le dintlafatso.</i>	<b>27,584</b>	<b>7,611</b>	<b>19,973</b>	
	1 Tsamaiso	2,314	2,314		

\* Lekanyeditse ka ho qolleha le ka ho ikgetha

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
	2 Research, Development and Innovation <i>Of which</i> – Innovation Projects – Energy Grand Challenge: research and development	510	(2 598)	3 108 3 000 (31 106)	
	3 International Cooperation and Resources <i>Of which</i> – Global Science	661	3 394	(2 713) (2 713)	
	4 Human Capital and Knowledge Systems <i>Of which</i> – Human Resource Development in Science, Engineering and Technology * – National Research Foundation * – Research and Development Infrastructure – Science and Youth – National Nanotechnology Centres – Emerging Research Areas – Human Resources Development	936	3 795	(2 859) 4 000 423 770 (1 000) 5 000 (10 512) 2 000	
	5 Socio-Economic Partnerships <i>Of which</i> – Council for Scientific and Industrial Research – Human Sciences Research Council – Human and Social Development Dynamics	23 143	706	22 437 18 332 8 605 (4 500)	
<b>32</b>	<b>Trade and Industry</b> <i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i>	<b>57 884</b>	<b>175 352</b>	<b>(125 914)</b>	<b>8 446</b>
	1 Administration	76 278	55 618	1 123	19 537
	2 International Trade and Economic Development <i>Of which</i> <i>Transfers to International Institutions</i> – Membership to international organisations	17 750	17 475	275 275	
	3 Empowerment and Enterprise Development <i>Of which</i> <i>Transfers to Trading Entities</i> – South African Micro Finance Apex Fund: Current – South African Micro Finance Apex Fund: Capital <i>Subsidies and Grants</i> – Industrial Development Corporation: Support Programme for Industrial Innovation (Capital) – South African Women Entrepreneurs' Network <i>Transfer to International Institution</i> – United Nations Industrial Development Organisation <i>Transfers to Universities and technikons</i> – Witwatersrand Business School: Centre for Entrepreneurship – University of the Witwatersrand: National Aerospace Skills Sector Centre <i>Transfer to Public Corporations and Private Enterprises</i> – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence – Council for Scientific and Industrial Research: Technology Venture (Capital)	9 330	12 806	(3 792) (26 800) 19 300 (2 000) 5 000 (9 011) 1 500 1 500 1 000 5 469	316

\* Specifically and Exclusively Appropriated

Voutu			Ditafello Tsa hona Jwale	Diphetsetso le Ditshahetso	Ditafello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
2	Phuputso, Ntshetsopele le Ntlatfatsa Tseo e leng – Diprojeke tsa tlhahiso – <i>Energy Grand Challenge: research and development</i>	510	(2,598)	3,108 3,000 (31,108)	
3	Tshebedisano ya Matjhaba le Mehlodi Tseo e leng – Mahlaie a Lefatshe	681	3,394	(2,713) (2,713)	
4	Bokapitale ba batho le Tshebetso ya Tsebo Tseo e leng – Ntshetsopele ya Basebetsi ho tsa Mahlale, Boenjineri le Thekenoloji * – Motheo wa Diphuputso wa Naha * – <i>Research and Development Infrastructure</i> – Mahlaie le Batjha – <i>National Nanotechnology Centres</i> – Dibaka tse Phahamang tsa Diphuputso – Ntshetsopele ya Basebetsi	936	3,795	(2,859) 4,000 423 770 (1,000) 5,000 (10,512) 2,000	
5	Ditekane tsa Setjhaba tsa Moruo Tseo e leng – <i>Council for Scientific and Industrial Research</i> – <i>Human Sciences Research Council</i> – <i>Human and Social Development Dynamics</i>	23,143	706	22,437 18,332 8,605 (4,500)	
<b>32</b>	<b>Kgwebisano le Indasteri</b> <i>Sepheo: Ho etella pele le ho potlakisa phihlelo ya mesebetsi ya moruo le khiri ya baahi bohle ba Afrika Borwa ka tsebo le kutlwisiso ya yona ya moruo, tsebo ya yona ya menyella ya moruo le bokgoni, esita le tebello ya yona ya bokamoso ba moruo. Lefapha le bile le rera ho baka phetoho ya moruo le ntshetsopele, le ho fana ka tikoloho ya matsete e ka letjwang, ya tlhodisano, e lekaneng e bile e sebeletsa setjhaba, kgwebo le kgwebisano bakeng sa baahi ba moruo. Ka tsela ena, lefapha le tla nyehela bakeng sa ho fihlella tshabelopele ya mmuso bakeng sa moruo o hlophisitsweng botjha, o tsejwang ka kgolo e potlakileng ya moruo, theho ya mesebetsi le tekano e kqolwanyane ka selemo sa 2014.</i>	<b>57,884</b>	<b>175,352</b>	<b>(126,914)</b>	<b>8,446</b>
1	Tsamaiso	76,278	55,618	1,123	19,537
2	Kgwebisano ya Matjhaba le Ntshetsopele ya Moruo Tseo e leng Phetsetso ho <i>Institjushene ya matjhaba</i> – Botho Mekgatleng ya Matjhaba	17,750	17,475	275 275	
3	Matlafatso le Ntshetsopele ya Dikgwebo Tseo e leng Diphetsetso ho <i>Mekga ya Setjhaba</i> – <i>South African Micro Finance Apex Fund: Current</i> – <i>South African Micro Finance Apex Fund: Capital</i> Ditshahetso le <i>Dinyehelo</i> – <i>Industrial Development Corporation: Support Programme for Industrial Innovation (Capital)</i> – <i>South African Women Entrepreneurs' Network</i> Phetsetso ho <i>Institjushene ya matjhaba</i> – <i>United Nations Industrial Development Organisation</i> Diphetsetso ho <i>Diyunibesithi le Dithekenkone</i> – <i>Witwatersrand Business School: Centre for Entrepreneurship</i> – Yunibesithi ya <i>Johannesburg: National Aerospace Skills Sector Centre</i> Diphetsetso ho <i>Mekgatleng ya Setjhaba</i> – <i>Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence</i> – <i>Council for Scientific and Industrial Research: Technology Venture (Capital)</i>	9,330	12,808	(3,782) (26,800) 19,300 (2,000) 5,000 (9,011) 1,500 1,500 1,000 5,469	316

\* Lekanyeditse ka ho qolleha le ka ho ikgetha

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Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
4	Industrial Development	12 331	5 503	17 802	(10 974)
	<i>Of which</i>				
	– Council for Scientific and Industrial Research: Technology Venture (Capital)			(5 469)	
	– South African Bureau of Standards: Small Business Technical Consulting			500	
	<i>Transfers to Public Entities</i>				
	– National Regulator for Compulsory Specifications			14 400	
	– South African National Accreditation System			760	
	– National Metrology Institute of South Africa			2 511	
	<i>Transfers to International Institution</i>				
	– United Nations Industrial Development Organisation: Automotive Component Supplier Development Programme			5 000	
5	Consumer and Corporate Regulation	9 894	6 676	3 387	(169)
	<i>Of which</i>				
	<i>Transfers to Public Entities</i>				
	* – Competition Commission			2 218	
	– National Gambling Board			1 000	
	<i>Transfer to International Institution</i>				
	– World Intellectual Property Organisation			169	
6	The Enterprise Organisation	(83 099)	41 410	(124 709)	200
	<i>Of which</i>				
	<i>Investment and Enterprise Subsidy Programmes</i>				
	– Investment Programmes:				
	– Business Process Outsourcing			(80 000)	
	– Sector Development Programme			(10 000)	
	– Enterprise Development			431 591	
	– Small and Medium Manufacturing Development Programme			2 200	
	– Film and Television Production Incentive			(50 000)	
	– Enterprise Investment Programme			(220 000)	
	* – Automotive Production and Development Programme			(233 250)	
	– Competitiveness and Small Business Programmes:				
	– Black Business Supplier Development Programme			35 000	
	– Staple Food Fortification Programme			(250)	
7	Trade and Investment South Africa	11 000	31 464	(20 000)	(464)
	<i>Of which</i>				
	<i>Subsidies and Grants</i>				
	– Export Credit Insurance Corporation			(20 000)	
8	Communications and Marketing	4 400	4 400		
<b>33</b>	<b>Transport</b>	<b>503 688</b>	<b>226 401</b>	<b>277 229</b>	<b>58</b>
	<i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, coordination, promotion and the implementation of transport policies and strategies.</i>				
1	Administration	8 747	8 747		
2	Transport Policy and Economic Regulation	2 871	2 871		
3	Transport Regulation and Accident and Incident Investigation	200 114	200 021		93
4	Integrated Planning and Inter-sphere Coordination	155 734	26 069	130 000	(335)
	<i>Of which</i>				
	* – South African National Roads Agency Ltd (Current)			7 034	
	* – South African National Roads Agency Ltd: Public Transport Infrastructure and Systems Grant (Capital)			6 066	
	<i>Conditional Grant to Local Government</i>				
	* – Transport Disaster Management Grant			116 900	
5	Transport Logistics and Corridor Development	(2 500)	(2 789)		289

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Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshetsetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
4	Ntshetsopele ya Indasteri <i>Tseo e leng</i> – Council for Scientific and Industrial Research: Technology Venture (Capital) – South African Bureau of Standards: Small Business Technical Consulting Diphetisetso ho Mekga ya Setjhaba – National Regulator for Compulsory Specifications – South African National Accreditation System – National Metrology Institute of South Africa Phetisetso ho Institjhushene ya matjhaba – Mokgatlo wa ntshetsopele ya indasteri ya matjhaba a kopaneng: Automotive Component Supplier Development Programme	12,331	5,503	17,802 (5,469) 500 14,400 760 2,511 5,000	(10,974)
5	Molawana wa Moreki le Kgwebo <i>Tseo e leng</i> Diphetisetso ho Mekgatlo ya Setjhaba * – Competition Commission – National Gambling Board Phetisetso ho Institjhushene ya Matjhaba – World Intellectual Property Organisation	9,894	6,676	3,387 2,218 1,000 169	(169)
6	Mokgatlo wa Kgwebo <i>Tseo e leng</i> Mananeo a Tshehetso a Matsete le Kgwebo – Mananeo a Matsete: – Business Process Outsourcing – Sector Development Programme – Ntshetsopele ya Kgwebo – Small and Medium Manufacturing Development Programme – Film and Television Production Incentive – Enterprise Investment Programmes * – Automotive Production and Development Programme – Competitiveness and Small Business Programmes: – Black Business Supplier Development Programme – Staple Food Fortification Programme	(83,099)	41,410	(124,709) (80,000) (10,000) 431,591 2,200 (50,000) (220,000) (233,250) 35,000 (250)	200
7	Kgwebisano le Matsete Afrika Borwa <i>Tseo e leng</i> Ditshetsetso le Dinyehelo – Export Credit Insurance Corporation	11,000	31,464	(20,000) (20,000)	(464)
8	Dipuisano le Mebaraka	4,400	4,400		
<b>33</b>	<b>Dipalangwang</b> <i>Sepheo: Ho ntshetsa pele tshebeletso ya dipalangwang e kopaneng e matla e tshepahalang le e bolokehileng ka mokgwa wa polokeho le taolo ya moruo, moralo, ntshetsopele, kgobokanyo, tumiso le ho kenngwa tshebetsong ha maano le mekgwa ya tshebetso ya dipalangwang.</i>	<b>503,688</b>	<b>226,401</b>	<b>277,229</b>	<b>58</b>
1	Tsamaiso	8,747	8,747		
2	Leano la Dipalangwang le Molawana wa Moruo	2,871	2,871		
3	Molawana wa Dipalangwang le Pattliso ya Ketsahalo le Kotsi	200,114	200,021		93
4	Moralo o kgobokaneng le Tshebedisano ya Kopano <i>Tseo e leng</i> * – South African National Roads Agency Ltd (Current) * – South African National Roads Agency Ltd: Public Transport Infrastructure and Systems Grant (Capital) Nyehelo ya Dipheho ho Mmuso wa Dibaka – Nyehelo ya letlole la Taolo ya koduwa ya Dipalangwang	155,734	26,069	130,000 7,034 6,066 116,900	(335)
5	Ditlhophetso tsa Dipalangwang le Ntshetsopele ya Kgang	(2,500)	(2,789)		289

\* Lekanyeditse ka ho qolleha le ka ho ikgetha

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## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote		R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
	6 Public Transport <i>Of which</i> Conditional Grant to Provinces * – Gautrain Rapid Rail Link Grant	134 029	(10 000)	144 029  144 029	
	7 Public Entity Oversight and Border Operations and Control <i>Of which</i> – South African Maritime Safety Authority	4 693	1 482	3 200  3 200	11
<b>34</b>	<b>Water Affairs and Forestry</b> <i>Aim: Ensure the availability and supply of water at national level. Facilitate equitable and sustainable social and economic development. Ensure the universal and efficient supply of water services at local level. Promote the sustainable management of forests.</i>	<b>(7 893 827)</b>	<b>(3 441 900)</b>	<b>(3 337 704)</b>	<b>(1 114 223)</b>
	1 Administration <i>Of which</i> – Water and Forestry Learning Academy: Bursaries and study grants	(795 353)	(750 761)	(9 527)  (5 000)	(35 065)
	2 Water Resources Management <i>Of which</i> * – Capital investment in water resource schemes – Catchment Management Agencies: Seed funding – Komati River Basin Water Authority – Assistance to resource poor farmers and for dam safety	(3 895 794)	(1 514 699)	(2 338 915)  (2 097 036) (22 059) (180 000) (35 280)	(42 180)
	3 Water Services <i>Of which</i> * – Bulk Infrastructure: Indirect Grant * – Backlogs in Water and Sanitation at Clinics and Schools: Indirect Grant * – Refurbishment of infrastructure Conditional Grant to Local Government * – Water Services Operating Subsidy Grant	(2 717 039)	(706 558)  (30 000)	(982 579)   (978 579)	(1 027 902)  (611 500) (350 000) .
	4 Forestry <i>Of which</i> – Disbursements to public corporations	(485 641)	(469 882)	(6 683)  (2 683)	(9 076)
<b>35</b>	<b>Agriculture, Forestry and Fisheries</b> <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, to achieve economic growth, job creation, food security, rural development and transformation.</i>	<b>3 763 800</b>	<b>1 671 001</b>	<b>2 036 293</b>	<b>56 506</b>
	1 Administration <i>Provide the department with strategic leadership, management, corporate and financial services and operations management.</i> <i>Of which</i> Transfers to International Organisations – Membership fees and contributions to international organisations – Female farmer of the year competition	414 089	346 900	40 107  35 728 2 800	27 082
	2 Production and Resources Management <i>Optimise agricultural productivity and profitability through the identification of opportunities, the sustainable use and protection of land, water and genetic resources, and infrastructure development to ensure household food security.</i> <i>Of which</i> – Outsourced research – Food Bank South Africa Conditional Grants to Provinces * – Ilima / Letsema Projects * – Land Care Programme Grant: Poverty Relief and Infrastructure Development	331 666	208 343	111 707  1 420 8 000  50 000  51 417	11 616

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshahetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
	6 Dipalangwang tsa Setjhaba <i>Tseo e leng</i> <i>Nyehelo ya Dipehelo ho Diprofense</i> * – <i>Gautrain Rapid Rail Link Grant</i>	134,029	(10,000)	144,029	
	7 Tshireletso ya Thepa ya Setjhaba le Mesebetsi Ya Meeding le Taolo <i>Tseo e leng</i> – <i>South African Maritime Safety Authority</i>	4,693	1,482	3,200	11
				3,200	
<b>34</b>	<b>Ditaba tsa Merero ya Metsi le Meru</b> <i>Sepheo: Ho etsa bonnete ba hore metsi a fumanaha ho ba le phepele ya ona boemong ba naha. Ho potlakisa ntshetsopele e lekanyeditsweng ya setjhaba le moruo. Ho etsa bonnete ba hore ho ba le phepele ya metsi a lekaneng ka hohle boemong ba dibaka. Ho hodisa taolo e matla ya meru.</i>	<b>(7,893,827)</b>	<b>(3,441,900)</b>	<b>(3,337,704)</b>	<b>(1,114,223)</b>
	1 Tsamaiso <i>Tseo e leng</i> – Akhademi ya Thuto ya Metsi le Meru: Dibasari le dinyehelo tsa ho ithuta	(795,353)	(750,761)	(9,527)	(35,065)
				(5,000)	
	2 Taolo ya Disebediswa tsa Metsi <i>Tseo e leng</i> * – <i>Capital investment in water resources schemes</i> – <i>Catchment Management Agencies: Seed funding</i> – <i>Komati River Basin Water Authority</i> – Dithuso ho matlafatsa balemi ba fumanehileng le polokeho ya matanoo	(3,895,794)	(1,514,699)	(2,338,915)	(42,180)
				(2,097,036)	
				(22,059)	
				(180,000)	
				(35,280)	
	3 Ditshebetso tsa Metsi <i>Tseo e leng</i> * – <i>Marangrang a mangata a disebediswa: Nyehelo e sa Otloloheng</i> * – <i>Mathata ka metsi le tsamaiso ya dikgwerekgwere ditleliniking le dikolong: Nyehelo e sa Otloloheng</i> * – <i>Refurbishment of Infrastructure</i> <i>Nyehelo ya Dipehelo ho Mmuso wa Lehae</i> * – <i>Nyehelo ya Tshahetso ya tjehelele ya Ditshebetso tsa Metsi</i>	(2,717,039)	(706,558)	(982,579)	(1,027,902)
					(611,500)
				(30,000)	(350,000)
				(978,579)	
	4 Meru <i>Tseo e leng</i> – <i>Disbursements to public corporations</i>	(485,641)	(469,882)	(6,883)	(9,076)
				(2,883)	
<b>35</b>	<b>Temo, Meru le tsa Ditlhapi</b> <i>Sepheo: Ho ntshetsa pele le ho etsa bonnete ba tshebediso e tswellang ya temo, meru, le mananeo a metsi a dinokeng ele ho ntshetsa pele kgolo ya moruo le ntlafatso ya maphele a bohle.</i>	<b>3,763,800</b>	<b>1,671,001</b>	<b>2,036,293</b>	<b>66,608</b>
	1 Tsamaiso <i>Ho fana ka boetapele, taolo, ditshebetso tsa kgwebo le ditjehelele le taolo ya mesebetsi.</i> <i>Tseo e leng</i> <i>Phetisetso ho mekgatlo ya matjhaba</i> – <i>Ditjehelele tsa botho le dikabelo ho mekgatlo ya matjhaba</i> – <i>Tlhodisoano ya basadi ya molemi wa selemo</i>	414,089	346,900	40,107	27,082
	2 Taolo ya tlhahiso le disebediswa <i>Ho hodisa tlhahiso ya temo le phaelo ka ho hlwaya menyela, tshebediso e tilieng le paballo ya naha, metsi le mehlofi ya sethalo, ntshetsopele ya disebediswa ele ho etsa bonnete ba ho ba le tshireletso ya dijo tsa lelapa.</i> <i>Tseo e leng</i> – <i>Diphuputso tsa ka ntle</i> – <i>Food Bank South Africa</i> <i>Dinyehelo tsa Dipehelo ho Diprofense</i> * – <i>Ilima / Letsema Projects</i> * – <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i>	331,666	208,343	111,707	11,616
				1,420	
				8,000	
				50,000	
				51,417	

\* Lekanyeditswa ka ho qolileha le ka ho ikgetha

## Act No. 21, 2009

## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote			Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
3	<b>Agriculture Support Services</b> <i>Develop appropriate policies and targeted programmes for equitable access to the agricultural sector for the promotion of shared growth and commercial viability of emerging farmers. Provide risk and disaster management. Provide agricultural education and training, extension and advisory services, scientific research and technology development.</i> <i>Of which</i> * – Land and Agricultural Bank of SA - Micro-agricultural Financial Institutions of South Africa * – Land and Agricultural Bank of SA - Agriculture Black Economic Empowerment * – Ncera Farms (Pty) Ltd – Capacity building: Small, medium and micro-enterprise development – Perishable Products Export Control Board – National Student Financial Aid Scheme: Agricultural bursaries * – Agricultural Research Council: Subsidy – Agricultural Research Council: Agricultural college and training grants – Agricultural Research Council: Agricultural research and infrastructure <i>Conditional Grants to Provinces</i> * – Comprehensive Agricultural Support Programme Grant * – Agricultural Disaster Management Grant	2 023 696	179 205	1 842 833	1 658
4	<b>Trade and Agricultural Development</b> <i>Facilitate market access for agricultural products. Provide agricultural economic and statistical services.</i> <i>Of which</i> * – National Agricultural Marketing Council	76 785	47 926	28 374	485
5	<b>Food Safety and Bio-security</b> <i>Manage the risks associated with animal and plant diseases and pests, and genetically modified organisms. Register products used in agriculture.</i> <i>Of which</i> – Deciduous Fruit Producer Trust: Area-wide Pest Control Programme	338 460	325 477	6 589	6 394
6	<b>Forestry</b> <i>Ensure the sustainable management of plantations, natural forests (indigenous forests) and woodlands in order to realise their optimal social, environmental and economic benefits.</i> <i>Of which</i> <i>Disbursements to public corporations</i> – Indigenous Knowledge Systems of South Africa Trust – Forestry and Agricultural Biotechnology Institution – International Forestry Students Symposium – Forestry SA: Subsidy Research	579 104	563 150	6 683	9 271
<b>43</b>	<b>Water Affairs</b> <i>Aim: To ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>	<b>7 774 002</b>	<b>3 235 184</b>	<b>4 106 341</b>	<b>432 477</b>
1	<b>Administration</b> <i>Provide policy leadership, advice and core support services, including finance, human resources, legal, information and management services, communication and corporate planning.</i> <i>Of which</i> – Water and Forestry Learning Academy: bursaries and study grants	812 541	767 964	9 527	35 050
				5 000	

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Voutu			Ditefello Tsa hona Jwale	Diphetsiso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
3	<p><b>Ditshebetso tsa Tshebetso tsa Temo</b>  <i>Ho theha maano e tshwanelehileng le mananeo a batleheng bakeng sa phihlelo e lekaneng temong bakeng sa kgodiso ya kgolo e abelianwang le bokgoni ba boramapolasi ba banyenyane. Ho thusa bakeng sa taolo ya dikoduwa. Ho thusa ka thuto le thupello ya temo, ditshebetso tsa katoloso le tsa boelets'i, diphuputso tsa mahiale le ntshetsopele ya thekenoloji.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>- Banka ya Lefatshe le Temo ya Afrika Borwa - <i>Micro-agricultural Financial Institutions of South Africa</i></li> <li>- Banka ya Lefatshe le Temo ya Afrika Borwa - <i>Agriculture Black Economic Empowerment</i></li> <li>- <i>Ncera Farms (Pty) Ltd</i></li> <li>- <i>Capacity building: Small, medium and micro-enterprise development</i></li> <li>- <i>Perishable Product Export Control Board</i></li> <li>- <i>National Student Financial Aid Scheme: Agricultural bursaries</i></li> <li>- <i>Agricultural Research Council: Subsidy</i></li> <li>- <i>Agricultural Research Council: Agricultural college and training grants</i></li> <li>- <i>Agricultural Research Council: Agricultural research and infrastructure</i></li> </ul> <p><i>Dinyehelo tsa Dipehelo ho Diprofense</i></p> <ul style="list-style-type: none"> <li>* - <i>Nyehelo ya Lenaneo la Tshebetso le Felletseng la Temo</i></li> <li>* - <i>Nyehelo ya letfole la Taolo ya koduwa ya Temo</i></li> </ul>	2,023,696	179,205	1,842,833	1,658
4	<p><b>Kgwebisano le Ntshetsopele ya Temo</b>  <i>Ho potlakisa phihlelo ya mebaraka bakeng sa dihlahiswa tsa temo. Ho fana ka ditshebetso tsa moruo le dipalopalo.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>* - <i>National Agricultural Marketing Council</i></li> </ul>	76,785	47,926	28,374	485
5	<p><b>Paballo ya Diho le Tshireletso ya Diphedi</b>  <i>Ho laola ditsietsi tse amanang le mahloko le dikokwanyana tsa diphoofolo le dimeia esita le diphedi tse ding tse ikgethileng. Ho ngodisa dihlahiswa tse sebediswang temong. Ho ntshetsapele paballo ya diho ho baballa bopheho ba batho.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>- <i>Deciduous Fruit Producer Trust: Area-wide Pest Control Programme</i></li> </ul>	338,450	325,477	6,589	6,394
6	<p><b>Meru</b>  <i>Ho netefatsa taolo e tiileng ya lethathama la difate tsa lefapha le meru ya sethatho, ele ho lemoha melemo ya tsona setjhabeng, tikolohong le moruong. Ho ntshetsapele tswelolepele ya mahae ka mokgwa wa ntshetsopele ya leano, molawana, potlakiso, hammoho le tekolo le tlhahlobo.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>- <i>Disbursement to public corporation</i></li> <li>- <i>Indigenous Knowledge Systems of South Africa Trust</i></li> <li>- <i>Forestry and Agricultural Biotechnology Institution</i></li> <li>- <i>International Forestry Students Symposium</i></li> <li>- <i>Meru Afrika Borwa : Nyehelo ya Diphuputso</i></li> </ul>	579,104	563,150	6,683	9,271
<b>43</b>	<p><b>Ditaba tsa Metsi</b>  <i>Sepheo: Ho netefatsa boteng esita le phepele ya metsi boemong ba naha. Ho potlakisa ntshetsopele e lekanyeditsweng ya setjhaba le moruo. Ho etsa bonnete ba hore ho ba le phepele ya metsi e lekaneng ka hohle boemong ba dibaka.</i></p> <p><b>1 Tsamaiso</b>  <i>Ho fana ka boetapele ba leano, keletso le ditshebetso tsa bohlokwa tsa tshebetso, ho kenyeletsa le dijhelete, basebetsi, molao, ditshebetso tsa dintlha tsa tsebiso le taolo, dikamano le moralo wa kgwebisano.</i></p> <p><i>Tseo e leng</i></p> <ul style="list-style-type: none"> <li>- <i>Akhdemi ya Thuto ya Metsi le Meru: Dibesari le dinyehelo tsa ho ithuta</i></li> </ul>	<b>7,774,002</b>	<b>3,235,184</b>	<b>4,106,341</b>	<b>432,477</b>
		812,541	767,964	9,527	35,050
				5,000	

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha

## Act No. 21, 2009

## ADJUSTMENTS APPROPRIATION ACT, 2009

Vote		Current Payments	Transfers and Subsidies	Payments for Capital Assets	
	R'000	R'000	R'000	R'000	
2	Water Resources Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable and equitable manner for the benefit of all people.</i> <i>Of which</i>	4 121 003	1 447 810	2 631 013	42 180
	* – Capital investment in water resource schemes		2 339 409		
	– Catchment Management Agencies: Seed Funding		22 059		
	– Assistance to resource poor farmers and dam safety		30 680		
	– Komati River Basin Water Authority		180 000		
	– International Centre for Water Economics and Governance		625		
	<i>Conditional Grant to Local Government</i>				
	* – Municipal drought relief grant		53 700		
3	Water Services <i>Ensure that all people in South Africa have access to adequate, sustainable, viable, safe, appropriate and affordable water and sanitation services, use water wisely and practice safe sanitation.</i> <i>Of which</i>	2 840 458	1 019 410	1 465 801	355 247
	* – Bulk Infrastructure: Indirect Grant	50 000	561 500		(611 500)
	* – Backlogs in Water and Sanitation at Clinics and Schools: Indirect Grant		350 000		(350 000)
	* – Refurbishment of infrastructure	30 000			
	<i>Conditional Grant to Local Government</i>				
	* – Water Services Operating Subsidy Grant		871 278		
<b>TOTAL</b>	<b>9 237 952</b>	<b>5 656 678</b>	<b>3 947 590</b>	<b>(366 316)</b>	

\* Specifically and Exclusively Appropriated

Voutu			Ditefello Tsa hona Jwale	Diphetisetso le Ditshehetso	Ditefello tsa Matlotlo a Kapitale
		R'000	R'000	R'000	R'000
2	Taolo ya Disebediswa tsa Metsi <i>Ho etsa bonnete ba hore disebediswa tsa metsi tsa naha di bolokehile, di a sebediswa, di ntshetswa pele, di a baballwa, di laolwa ka mokgwa o tla tswela motho e mong le e mong molemo.</i> <i>Tseo e leng</i> * – <i>Capital investment in water resource schemes</i> – <i>Catchment Management Agencies: Seed Funding</i> – <i>Dithuso ho matlafatsa Balemi ba fumanehileng le polokeho ya matamo</i> – <i>Komati River Basin Water Authority</i> – <i>International Centre for Water Economics and Governance</i> <i>Nyehelo ya Dipheho ho Mmuso wa Dibaka</i> * – <i>Nyehelo ya Letlole la Phomotso ya komello ya bo Masepala</i>	4,121,003	1,447,810	2,631,013	42,180
3	Ditshebeletso tsa Metsi <i>Ho etsa bonnete ba hore batho bohle ba Afrika Borwa ba fumana ditshebeletso tsa metsi le tsamaiso ya dikgwerekgwere tse tiileng tse ka sebediswang, tse lekaneng le tse theko e tlase, ho sebediswe metsi ka tshwanelo mmoho sebediswe tsamaiso ya dikgwerekgwere e bolokehileng.</i> <i>Tseo e leng</i> * – <i>Marangrang a mangata a disebediswa: Nyehelo e sa Otlolohang</i> * – <i>Mathata ka metsi le tsamaiso ya dikgwerekgwere ditleliniking le dikolong: Nyehelo e sa Otlolohang</i> * – <i>Refurbishment of Infrastructure</i> <i>Nyehelo ya Dipheho ho Mmuso wa Dibaka</i> * – <i>Nyehelo ya Tshehetso ya Tjhelete ya Ditshebeletso tsa Metsi</i>	2,840,458	1,019,410	1,465,801	355,247
<b>TOTAL</b>		<b>9,237,952</b>	<b>5,656,678</b>	<b>3,947,590</b>	<b>(366,316)</b>

\* Lekanyeditswe ka ho qolleha le ka ho ikgetha