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Kaapstad, Junie

THE PRESIDENCY

No. 549 17 June 2010

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 3 of 2010: Appropriation Act, 2010

DIE PRESIDENSIE

No. 549 17 Junie 2010

Mo go tsebiswa gore Mo-Presidente of dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso.

Nmr 3 ya 2010: Molao wa Tekanyetšo, 2010

(English text signed by the President.)
(Assented to 15 June 2010.)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2010/11 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act must bear the meaning so ascribed, and—

“**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

(Engelse teks deur die President geteken.)
(Goedgekeur op 15 Junie 2010.)

MOLAO

Go aba/lekanyetša tšhelete go tšwa go Sekhwama sa Setšhaba sa Letseno go dinyakwa tša Mmušo go ngwaga wa ditšhelete wa 2010/11; le go fa ditaba tša go amana le wona.

PEGOPELE

MOO karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e fana ka gore tšhelete e ka ntšhwa go tšwa go Sekhwama sa Setšhaba sa Letseno fela go ya ka mabaka a kabo ya Molao wa Palamente;

LE MOO karolo 26 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao wa Nomoro ya 1 wa 1999) o fana ka gore Palamente e swanetše go aba tšhelete go ngwaga o mongwe le o mongwe wa ditšhelete go dinyakwa tša Mmušo; .

E KABA E DIRIŠWA ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Ditlhalošo

1. Ka mo Molaong wo, ka ntle le ge go laetšwa ka mokgwa wo mongwe, tlhalošo ye nngwe le ye nngwe yeo e kgethetšwego lentšu goba seka mo go karolo ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba le swanetše go fiwa tlhalošo yeo, le—

“**Dithušo ka ditšhelete tša go ba le mabaka**” di hlaloša gore kabelo ya go ba le mabaka go diprofense, mmušo wa selegae goba bommasepala go tšwa go kabelo ya letseno la leo le kgobokeditšwego naga ka bophara, ao a filwego gomme mošomo wa yona o hlalošwa ka go Molao wa Kabo ya Letseno ya ngwaga ka ngwaga wo o lego mo go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996; “**ditefelo tša ga bjale**” di hlaloša gore tefelo efe goba efe yeo e dirwago ke kgoro ye e kgethetšwego goba yeo e lego ya tefelo ya ga bjale go ya ka mabaka a Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi (Setemere 2009), yeo e hlagišitšwego ke Matlotlo a Setšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

“**ditefelo tša matlole a khapetlele**” dihlaloša gore tefelo efe goba efe yeo e dirwago ke kgoro ye e kgethetšwego bjalo ka goba yeo e lego ya tefelo ga bjale ya matlole a khapetlele go ya ka mabaka a Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi (Setemere 2009) le Tlhako ya Bolaodi bja Matlole (Aporole 2004, Phetolo 3.3), yeo e hlagišitšwego ke Matlotlo a Setšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

“**ditefelo tša matlole a matlotlo**” di hlaloša gore tefelo efe goba efe yeo e dirwago ke kgoro yeo e kgethetšwego bjalo ka goba yeo e lego tefelo ya ga bjale ya matlole a matlotlo go ya ka mabaka a Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi (Setemere 2009), yeo e hlagišitšwego ke Matlotlo a Setšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

“**Molao wa Bolaodi bja Ditšhelete tša Setšhaba**” o hlaloša gore Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao wa nomoro ya 1 wa 1999);

“**diphetšetšo le dithušo ka ditšhelete**” di hlaloša gore tefelo efe goba efe yeo e kgethetšwego bjalo ka goba e lego ya tefelo ya phetšetšo goba ya thušo ka ditšhelete go ya ka mabaka a Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi (Setemere 2009), yeo e hlagišitšwego ke Matlotlo a Setšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2010/11 financial year to votes and main divisions within a vote and for the specific listed purposes, are set out in Schedule 2.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act. 5

(3) The spending of funds withdrawn from the National Revenue Fund before this Act has been passed by Parliament, as is contemplated in section 29 of the Public Finance Management Act, must be recorded and accounted for in accordance with the votes and main divisions within a vote, and for the specific listed purposes set out in Schedule 2, and is subject to conditions imposed by the National Treasury in terms of the Public Finance Management Act. 10

Appropriation listed as specifically and exclusively

3. An appropriation to a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

Conditional expenditure

4. (1) The Minister may—

(a) impose conditions in respect of an appropriation listed as specifically and exclusively appropriated in Schedule 2 or in respect of transfers and subsidies, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in terms of section 6(1)(g) of the Public Finance Management Act; and 20

(b) stop any allocation in terms of such appropriation until any condition imposed by the Minister is met. 25

(2) An amount stopped in terms of subsection (1)(b) must be included in the next report of the National Treasury published in terms of section 32(1) of the Public Finance Management Act. 30

Utilisation of saving

5. Notwithstanding section 43(4)(b) and (c) of the Public Finance Management Act, the National Treasury may approve the utilisation of a saving in—

(a) an amount appropriated for transfer to another organ of state or to an organisation or body outside of government; or 35

(b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure.

Authorisation of expenditure

6. (1) In addition to the authorisation to use funds from the National Revenue Fund to defray expenditure of an exceptional nature contemplated in section 16 of the Public Finance Management Act, and notwithstanding anything to the contrary in any other law, the Minister may approve expenditure qualifying for inclusion in an adjustments budget in terms of section 30(2) of the Public Finance Management Act before such an adjustments budget is passed. 40

(2) Expenditure approved in terms of subsection (1)— 45

(a) may not exceed the total amount set aside as a contingency reserve for the financial year in the national annual budget;

(b) is a direct charge against the National Revenue Fund; and

(c) must be included either in the next national adjustments budget or in other appropriation legislation tabled in the National Assembly for the financial year in which the expenditure is authorised. 50

(3) An approval granted by the Minister in respect of money to be appropriated for expenditure already announced by the Minister during the tabling of the annual budget—

Kabo/Tekanyetšo ya tšhelete ya dinyakwa tša Mmušo

2. (1) Kabo/Tekanyetšo tša tšhelete ke Palamente go Sekhwama sa Setšhaba sa Letseno go dinyakwa tša Mmušo mo go ngwaga wa ditšhelete wa 2010/11, go diboutu le dikarolo tše kgolo mo go boutu le mešomo ye e rilego yeo e ngwadilwego, di beilwe mo go Šedule/Lenaneo ya 2. 5

(2) Tšhomišo ya kabo/tekanyetšo ye e akantšwego mo go karolwana ya (1) e laola ke dipeelano tša Molao wo le Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

(3) Tšhomišo ya ditšhelete tšeo di ntšhitšwego go tšwa go Sekhwama sa Setšhaba sa Letseno pele ga ge Molao wo o phasišwa ke Palamente, bjalo ka ge o akantšwe mo go karolo ya 29 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, di swanetšwe go rekhotiwa le ba le maikarabelo go ya ka diboutu le dikarolo tše kgolo mo go boutu, le go mešomo ye e rilego ye e ngwadilwego ka go Šedule ya 2, gomme e laolwa ke mabaka ao a beetšwego Matlotlo a Setšhaba go ya ka mabaka a Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 10

Dikabo/Ditekanyetšo tšeo di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego 15

3. Kabo/Tekanyetšo go boutu goba karolo ye kgolo mo gare ga boutu yeo e ngwadilwego bjalo ka tše di rilego le tše di ikgethilego gomme di tšerwe mo go Šedule ya 2 di ka šomišwa fela go mešomo yeo e laeditšwego, ka ntle le ge Molao wa Palamente o fetoša goba o fetola mošomo wo o bego o diretšwego wona.

Ditshenyegelo tšeo di nago le mabaka 20

4. (1) Tona e ka—

(a) bea mabaka go ya ka Kabo/Tekanyetšo ye e ngwadilwego bjalo ka tše di rilego le tše di ikgethilego gomme di tšerwe mo go Šedule ya 2 goba ka diphetišetšo le dithušo ka ditšhelete, gore go tle go godišwe le go tšweletša go ba pepeneneng le go bolaodi bjo bo šomago go ya ka letseno, ditshenyegelo, matlotlo le dikoloto tša dikgoro, ditho tša setšhaba le dihlongwa tša molaotheo go ya ka karolo ya 6 (1)(g) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba; le 25

(b) thibela kabelo efe goba efe go ya ka mabaka a tekanyetšo go fihlela mabaka afe goba afe ao a beilwego ke Tona a fihlelelwa. 30

(2) Tšhelete yeo e emišwago go ya ka mabaka a karolwana ya (1) (b) a swanetšwe go akaretšwa ka go pego ye e latelago ya Matlotlo a Setšhaba yeo e phatlalatšwago go ya ka mabaka a karolo ya 32(1) a Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

Tšhomišo ya dipoloko

5. Le ge go le bjalo karolo ya 43 (4)(b) le (c) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, Matlotlo a Setšhaba a ka dumelela tšhomišo ya dipoloko mo— 35

(a) tšhelete ye e tšerwego go fetišetšwa go setho se sengwe sa mmušo goba go mokgatlo goba setho seo se lego ka ntle ga pušo; goba

(b) tšhelete ye e abilwego/lekaneditšwego go lefela matlole a khapetlele, ge dipoloko di tlo šomišetšwa magoro a mangwe a ditshenyegelo. 40

Tumelelo ya ditshenyegelo

6. (1) Go oketša tumelelo ya semolao ya go šomiša ditšhelete go tšwa go Sekhwama sa Setšhaba sa Letseno go fetiša ditshenyegelo tša tlhago tše di ikgethago, tšeo di akantšwego mo go karolo ya 16 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, ntle le ge go na le se sengwe seo se lego kgahlanong le molao, Tona a ka dumelela ditshenyegelo tšeo di dumelelwago go akaretšwa mo go tekanyetšo yeo e lokišitšwego go ya ka mabaka a karolo ya 30(2) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba pele ditokišo tša tekanyetšo di phasišwa. 45

(2) Ditshenyegelo tšeo di dumeletšwego go ya ka mabaka a karolwana ya (1)—

(a) ga se tša swanela go feta palomoka ya tšhelete yeo e beetšwego ka thoko bjalo ka tšhelete yeo e šietšwego ka thoko ya tlhakodišo mo go ngwaga wa ditšhelete mo go tekanyetšo ya ngwaga ya setšhaba; 50

(b) ke taelo thwii kgahlanong le Sekhwama sa Setšhaba sa Letseno; le

- (a) is subject to the requirements of subsection (2); and
- (b) may be made subject to conditions.

Allocations for and expenditure by departments whose allocations are included in same budget vote

7. (1) The votes listed in column 1 of Schedule 1 contain the allocations for the departments listed in column 2. 5

(2) The accounting officers of the departments listed in column 2 of Schedule 1 whose allocations are included within the same budget vote listed in column 1, must enter into an agreement that is satisfactory to the National Treasury regarding the accountability for expenditure, approval of expenditure and the allocation of responsibilities in terms of the Public Finance Management Act. 10

(3) Should an agreement referred to in subsection (2) not be entered into by 31 July 2010, the accounting officer of the department listed first in column 2 of Schedule 1 in relation to that particular budget vote must be the accounting officer in respect of all expenditure in relation to that budget vote. 15

Regulations

8. The Minister may, by notice in the *Gazette*, make regulations regarding—
- (a) anything which may be prescribed in terms of this Act; and
 - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 20

Short title

9. This Act is called the Appropriation Act, 2010.

(c) di swanetše go akaretšwa mo go ditokišo tša tekanyetšo ya setšhaba goba go tlhakamolao o mongwe wa kabo/tekanyetšo wo o išitšwego pele ga Lekgotla la Setšhaba go ngwaga wa ditšhelete mo ditshenyegelo di dumeletšwego ka wona.

(3) Tumelelo yeo e filwego ke Tona go ya ka tšhelete ye e abetšwego/lekaneditšwego ditshenyegelo yeo e šetšego e boletšwe ke Tona ka nako ya ge go bolelwa ka tekanyetšo ya ngwaga—

- (a) e swanetše go latela dinyakwa tša karolwana ya (2); gape
(b) e ka dirwa go latela mabaka.

Dikabelo go le ditshenyegelo ka dikgoro tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee

7. (1) Diboutu tšeo di ngwadilwego mo go kholomo ya 1 ya Šedule ya 1 di na le dikabelo tša dikgoro tšeo di ngwadilwego ka go kholomo ya 2.

(2) Bahlanka ba maikarabelo ba dikgoro tšeo di ngwadilwego mo go kholomo ya 2 ya Šedule ya 1 bao dikabelo tša bona di akareditšwego mo go boutu ye tee yeo e ngwadilwego mo go kholomo ya 1, ba swanetše go tsenela kwano ye e kgotsofatšago go Matlotlo a Setšhaba mabapi le maikarabelo a ditshenyegelo, ditshenyegelo tšeo di dumeletšwego, le kabelo ya maikarabelo go ya ka mabaka a Molao wa Bolaodi bja Ditšhelete (Matlotlo) tša Setšhaba.

(3) Ge kwano yeo go bolelwago ka yona mo go karolwana ya (2) e sa tsenelwa ka di 31 Julae 2010, mohlankedi wa maikarabelo wa kgoro yeo e ngwadilwego mo go kholomo ya 2 ya Šedule/lenaneo ya 1 mabapi le tekanyetšo ya boutu yeo, o swanetše go ba mohlanka wa maikarabelo wa ditshenyegelo ka moka tše amago tekanyetšo ya boutu.

Melawana

8. Tona e ka, ka tsebišo ka go *Gazette*, dira melawana mabapi le—
- (a) se sengwe le se sengwe seo se ka kgethelwago go ya ka mabaka a Molao wo; gape
- (b) taolo efe goba efe ye e dirišwago goba ya sewelo goba ditaba tša tshepedišo tšeo di nyakegago go kgethelwa go tsenyotirišong ya nnete goba taolo ya Molao wo.

Leina le le kopana

9. Molao wo o bitšwa Molao wa Tekanyetšo, 2010.

Schedule 1*(Section 7)*

Column 1: Budget Vote	Column 2: Department
Vote 3: Cooperative Governance and Traditional Affairs	Department of Cooperative Governance
	Department of Traditional Affairs
Vote 11: Public Service and Administration	Department of Public Service and Administration
	Office of the Public Service Commission
	Public Administration Leadership and Management Academy
Vote 21: Defence and Military Veterans	Department of Defence
	Department of Military Veterans

Šedule ya 1

Kholomo ya 1: Bouto ya Tekanyetšo	Kholomo ya 2: Kgoro	
Boutu ya 3: Mmušo wa Tirišano le Ditaba tša Setšo	Kgoro ya Mmušo wa Tirišano	5
	Kgoro ya Ditaba tša Setšo	
Boutu ya 11: Tirelo ya Setšhaba le Taolo	Kgoro ya Tirelo ya Setšhaba le Taolo	10
	Kantoro ya Khomišene ya Tirelo ya Setšhaba	
	Taolo ya Setšhaba ya Boetapele le Akhademi ya Bolaodi	
Boutu ya 21: Tšhireletšo le Bagale ba Bahlabani	Kgoro ya Tšhireletšo	10
	Kgoro ya Bagale ba Bahlabani	

SCHEDULE 2

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
			R'000	R'000	R'000			
1	The Presidency <i>Aim: Lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole.</i>	722 613	213 585	124 870		371 943	12 215	
	1 Administration <i>Effective leadership, management and administrative support services to the principals and branches of the Presidency.</i>	227 506	136 037	77 612		1 970	11 887	
	2 Communications <i>Comprehensive communications, research, knowledge and information management service to enable the Presidency to communicate effectively with all its stakeholders, including the public and government.</i>	30 036	21 527	8 449			60	
	3 Executive Coordination <i>Strengthen the strategic management and leadership capability of government by aligning the strategies of all spheres of government and state owned enterprises.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- National Youth Development Agency: Programmes promoting youth development</i>	465 071	56 021	38 809		369 973	268	
						369 973		
2	Parliament <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities.</i>	1 179 221	463 455	419 259		284 822	11 685	
	1 Administration <i>Strategic leadership, institutional policy, overall management, administration and corporate services to Parliament's executive, management and staff.</i>	317 153	222 628	88 039			6 486	
	2 Legislation and Oversight <i>Procedural and administrative services for Parliament to carry out its core functions. Pass legislation and oversee executive action.</i>	282 304	185 287	95 022			1 995	
	3 Public and International Participation <i>Carry out Parliament's role in public and international participation and support for these activities.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> <i>- International Associations: Membership fees for association with inter parliamentary bodies</i>	86 419	30 212	52 328		2 908	971	
						2 908		
	4 Members' Facilities <i>Telephone, travel and other facilities for members of Parliament in the National Assembly and National Council of Provinces.</i>	211 431	25 328	183 870			2 233	
	5 Associated Services <i>Financial support to political parties represented in Parliament, and to its leaders and constituency offices.</i> <i>Of which</i> <i>Non-profit institutions</i> <i>- Constituency Allowance: Contribution to operations</i> <i>- Political Party Support: Contribution to operations</i> <i>- Party Leadership Support: Contribution to political parties for party leader's remuneration</i>	281 914				281 914		
						209 325		
						66 589		
						6 000		
3	Cooperative Governance and Traditional Affairs <i>Aim: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	43 921 470	241 929	377 776		43 288 456	13 309	
	1 Administration <i>Management, leadership and administration of the department.</i>	188 131	104 638	80 208		220	3 065	
	2 Policy, Research and Knowledge Management Support <i>Specialised support services to the department in the areas of research and knowledge management, policy formulation, monitoring and evaluation, and information and business technologies.</i>	50 076	18 466	28 910			2 700	

LENANEO 2

Bnulo	Palomoka	Ditelo tša Gabjale			Diphetsišo le Dihušo	Ditelo tša Matlotlo a Kapetete	Ditelo tša Matlotlo a Dišhelete
		Dihoto le					
		Go leta	Bašomi	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Bopresidente <i>Maikemišetšo:</i> Go eta pele, go laola le go hlama mananeo a ditogamaano a mmušo le go lebelela le go kgonthiša phethagatšo ya gona ka mmušo ka kakaretšo.	722,613	213,585	124,870	371,943	12,215	
	1 Taolo <i>Boetapele bjo bo šomago, bolaodi le thekgo ya ditirelo tša taolo go dihlolo le makala a Bopresidente.</i>	227,506	136,037	77,612	1,970	11,887	
	2 Dikgokagano <i>Tirelo ya taolo ya dikgokagano tša di kwagalago, dinyakišišo, tsebo le tshedimošo go kgonthiša Bopresidente go kgokagana ka tshwanelo le baamegi ka moka, go akaretša setšhaba le mmušo.</i>	30,036	21,527	8,449		60	
	3 Kopanyo ya Phethagatšo <i>Go tša maano a bolaodi le kgonego ya boetapele bja mmušo ka go tsepanya ditogamaano tša mafapha ka moka a mmušo le dikgwebo tšoo di lego tša mmušo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boagente bja Tšhabollo ya Bosetšhaba ya Baswa: Mananeo a tšhabollo a baswa a Bosetšhaba	465,071	56,021	38,809	369,973	268	
					369,973		
2	Palamente <i>Maikemišetšo:</i> Ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaatheo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didirišwa tša di nyakagago go maloko a Palamente.	1,179,221	463,455	419,259	284,822	11,685	
	1 Taolo <i>Maano a boetapele, pholisi ya setheo, bolaodi ka kakaretšo, ditirelo tša taolo le tšhomišano go baphethišipharephare, bolaodi le bašomi ba Palamente.</i>	317,153	222,628	88,039		6,486	
	2 Tšhakamolao le Tšhokomedišišo <i>Ditirelo tša ditšhepedišo le taolo go Palamente go tšwetšapele mešomo ya yona ya motheo. Go fetiša tšhakamolao le go tšhokomedišiša tiro ya phethagatšo.</i>	282,304	185,287	95,022		1,995	
	3 Go kgatha tema ga Setšhaba le boditšhabatšhaba <i>Go tšwetšapele karolo yeo e bapalago ke Palamente mo go kgatheng tema ga setšhaba le boditšhabatšhaba le go fana ka thekgo mo ditirong tše.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditelo tša maloko a mekgatlo le ditšo tša Ka gare tša Palamente	86,419	30,212	52,328	2,908	971	
					2,908		
	4 Didirišwa tša Maloko <i>Didirišwa tša megala, maeto le tše dingwe go maloko a Palamente mo go Lekgotla la Setšhaba le Khansela ya Setšhaba ya Diprofense.</i>	211,431	25,328	183,870		2,233	
	5 Ditirelo tše di Amanego <i>Thekgo ya ditšhelete go mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng, le boetapele ba gona le dikantoro tša ditikologo tša dikgetho.</i> <i>E lego</i> <i>Dihlongwa tšoo di sa hwetšego poolo</i> – Moputso wa Tikologo ya Dikgetho: Ditelo go ditšhepedišo – Thekgo ya Mekgatlo wa Sepolotiki: Telo go ditšhepedišo – Thekgo ya Boetapele bja Sepolotiki: Telo go mekgatlo ya dipolotiki go tefo ya boetapele ba mekgatlo	281,914			281,914		
					209,325		
					66,589		
					6,000		
3	Mmušo wa Tšhomišanommogo le Ditaba tša Setšo <i>Maikemišetšo:</i> Go kaonalaša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a mararo, ka tirišano le dihlongwa tša boetapele bja setšo, ka go kgonthiša gore diprofense le bommasepala ba tšwetšša kgorošo ya ditirelo le go phethagatša mešomo ya tšhabollo.	43,921,470	241,929	377,776	43,288,456	13,309	
	1 Taolo <i>Bolaodi, boetapele le taolo ya kgoro.</i>	188,131	104,638	80,208	220	3,065	
	2 Pholisi, Dinyakišišo le Thekgo ya Tsebo ya Bolaodi <i>Ditirelo tša di kgathilego tša thekgo go kgoro mo lefelong la dinyakišišo le tsebo ya bolaodi, tšhomo ya pholisi, go šetša le takolo, le tshedimošo le ditheknotatši tša kgwebo.</i>	50,076	18,466	28,910		2,700	

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Governance and Intergovernmental Relations <i>Improve vertical and horizontal coordination and alignment between the three spheres of government. Promote public participation in governance through regulatory mechanisms as well as oversight, intervention and support programmes to provinces, municipalities and associated institutions.</i> <i>Of which</i> <i>Conditional grants to local government</i> * – Municipal Infrastructure Grant * – Municipal Systems Improvement Grant <i>Departmental agencies and accounts</i> – South African Local Government Association: Contribution to operations – Municipal Demarcation Board: Contribution to operations <i>Foreign governments and international organisations</i> – Commonwealth Local Government Forum: International membership fee <i>Households</i> – Community Work Programme: Work opportunities for historically marginalised communities <i>Municipal bank accounts</i> * – Local Government Equitable Share <i>Non-profit institutions</i> – South African Cities Network: Contribution to operations – United Cities and Local Government of Africa: Contribution to operations	43 570 837	69 518	230 203		43 266 835	4 281	
					12 528 884		
					212 000		
					24 625		
					37 187		
					489		
					286 840		
					30 167 706		
					5 104		
					4 000		
4 National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster management with special emphasis on prevention, mitigation and preparedness by national, provincial and municipal organs of state, statutory functionaries, and other role players involved in disaster management.</i>	41 563	18 074	20 616			2 873	
5 Traditional Affairs <i>Improve the developmental capacity and capability of the institution of Traditional Affairs.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Contribution to operations	70 863	31 233	17 839		21 401	390	
					21 401		
4 Home Affairs <i>Aim: Efficiently determine and safeguard identity and status, and regulate migration to ensure security, promote development and fulfil its international obligations.</i>	5 719 584	1 896 203	2 096 225		1 587 837	139 319	
1 Administration <i>Overall management of the department and centralised support services.</i>	1 470 926	289 966	1 081 801		1 338	97 821	
2 Services to Citizens <i>Secure, efficient and accessible services and documents for citizens and lawful residents.</i>	1 446 011	845 431	555 816		3 266	41 498	
3 Immigration Services <i>Facilitate and regulate the secure movement of people into and out of the Republic of South Africa through ports of entry, determine the status of asylum seekers, and regulate refugee affairs.</i>	1 219 694	760 806	458 608		280		
4 Transfers to Agencies <i>Financial support to the Film and Publication Board, the Government Printing Works and the Electoral Commission.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Film and Publication Board: Contribution to operations – Government Printing Works: Contribution to operations – Electoral Commission: Contribution to operations	1 582 953				1 582 953		
					55 217		
					97 228		
					1 430 508		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditšhelele tša Gabale			Dipheletšo le Dithušo	Ditšhelele tša Matlolo a Kapellele	Ditšhelele tša Matlolo a Ditšhelele
		Go lela Bašomi	Ditirelo le Ditirelo	Tše dingwe			
		R'000	R'000	R'000			
<p>3 Pušo le Ditswalano tša Pušo <i>Go kaonafatša kopanyo ya go tsepama le go rapama le tokologanyo magarong ga mafapha a mararo a mmušo. Go godiša go kgatha tema ga setšhaba mo pušong ka mekgwa ya taolo ga mmogo le hlokomedišo, ditseno gare le mananeo a thekgo a diprofense, bommasepala le dithongwa tšeo di amanego.</i> <i>E lego</i> <i>Dithušo tša go ba le mabaka tša mmušo wa selegae</i> * – Thušo ya Lenaneokgoparara la Mmasepala * – Thušo ya Ditsela tša Tihabollo ya Mmasepala <i>Diagente tša dikgoro le diakhaonto</i> – Lekgotla la Mmušo wa Selegae wa Afrika Borwa: – Ditelo go dišhepedišo – Boto ya Dikgatošo ya Mmasepala: Telo go dišhepedišo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Foramo ya Ditšhabakgwerano go Mmušo wa Selegae: Telo ya go ba lelolo la botšhabatšhaba <i>Tša malapa</i> – Lenaneo la Mošomo wa Baagi: Menyella ya mošomo go baagi bao kgalo ba bego ba hlokomolotšwe <i>Diakhaonto tša panka ya Mmasepala</i> * – Dišere tša Tekano tša Mmušo wa Selegae <i>Dithongwa tšeo di sa hwetšego poelo</i> – Kgokagano ya Ditoropo tša Afrika Borwa: Telo go dišhepedišo – Ditoropo Kopano le Mmušo wa Selegae wa Afrika: Telo go dišhepedišo</p>	43,570,837	69,518	230,203	43,266,835	4,281		
<p>4 Senthara ya Bolaodi bja Dikotsi tša Setšhaba <i>Go godiša tšela ye e kopantšwego le taolego ya bolaodi bja dikotsi ka kgatelelo ye e ikgethilego go thibela, phokotšo le go boitokisetšo bja ditšo tša mmušo tša setšhaba, diprofense le bommasepala, ditšo tša bomolao, bakgathatema ba bangwe bao ba amegago mo go ba bolaodi bja dikotsi.</i></p>	41,563	18,074	20,616		2,873		
<p>5 Ditaba tša Setšo <i>Go kaonafatša mothamo wa tihabollo le kgonagalo ya sehlongwa sa Ditaba tša Setšo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khomišene ya Kgodišo le Tšhireletšo ya Ditokelo tša Setšo, Bodumedu le Dipolelo tša Setšhaba: Telo go dišhepedišo</p>	70,863	31,233	17,639	21,401	390		
<p>4 Ditaba tša Selegae <i>Maikemišatšo: Taetšo ya bakgoni le tšhireletšo ya boitsabišo la maemo, le taolo ya bolafadi go kgonthišeša polokego, kgodišo ya tihabollo le go phetha mailamo a yona a boditšhabatšhaba.</i></p>	5,719,584	1,896,203	2,096,225	1,587,837	139,319		
<p>1 Taolo <i>Bolaodi ka kakaretšo bja kgoro le ditirelo tša thekgo ya bogareng.</i></p>	1,470,926	289,966	1,081,801	1,338	97,821		
<p>2 Ditirelo tša Baagi <i>Ditirelo le ditokomane tše di bolokegilego, tša kgonagalo lo phihlelelo go baagi le badudi ba semolao.</i></p>	1,446,011	845,431	555,816	3,266	41,498		
<p>3 Ditirelo tša Phalalelo <i>Go nolofatša le go laola mesapelo ye e bolokegilego ya batho ba go tla le go tšwa mo Repabliking ya Afrika Borwa go ya ka mafelo a go tšena, go laetša seemo sa batho bao ba nyakago balafadi, le go laola ditaba tša bafaladi.</i></p>	1,219,694	760,806	458,608	280			
<p>4 Dipheletšo go Diagente <i>Thekgo ya ditšhelele go Boto ya Ditiimi le Dikgatošo, Mešomo ya Kgatošo ya Mmušo le Khomišene ya Dikgetho.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boto ya Ditiimi le Dikgatošo: Telo go dišhepedišo – Mešomo ya Kgatošo ya Mmušo: Telo go dišhepedišo – Khomišene ya Dikgetho: Telo go dišhepedišo</p>	1,582,953			1,582,953			

Ditekanyetšo tše di nlelo le tše di ikgethilego

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 International Relations and Cooperation <i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	4 824 426	2 017 148	1 671 446		820 156	315 676	
1 Administration <i>Develop overall policy and manage the department.</i>	1 020 011	298 004	479 237			242 770	
2 International Relations and Cooperation <i>Promote relations with foreign countries. Participate in international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i>	2 786 823	1 585 181	1 129 091		13 115	59 436	
3 Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in the domestic and international arenas. Provide protocol services.</i> <i>Of which</i> <i>Municipal bank accounts</i> <i>- Diplomatic Missions: Municipal rates and taxes</i>	232 867	133 963	63 118		22 316	13 470	
4 International Transfers <i>Fund membership fees and transfers to international organisations.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- African Renaissance and International Cooperation Fund: Contribution to operations</i> <i>Foreign governments and international organisations</i> <i>- International Organisations: Membership fees</i> <i>- African Union</i> <i>- India Brazil South Africa Trust Fund</i> <i>- New Partnership for Africa's Development</i> <i>- Commonwealth</i> <i>- United Nations</i> <i>- Southern African Development Community: Contribution to operations</i> <i>- Humanitarian Aid: Contribution to humanitarian projects</i>	784 725				784 725		
6 Public Works <i>Aim: Provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.</i>	6 446 325	1 121 432	921 341		3 029 610	1 373 942	
1 Administration <i>Strategic leadership and support services, including the accommodation needs, and overall management of the department.</i>	663 129	162 820	491 082		1 166	8 061	
2 Immovable Asset Management <i>Provide and manage government's immovable property portfolio in support of government's social, economic, functional and political objectives.</i> <i>Of which</i> <i>- Energy Efficiency in Government Buildings</i> <i>Conditional grants to provinces</i> <i>- Devolution of Property Rate Funds to Provinces Grant</i> <i>Departmental agencies and accounts</i> <i>- Property Management Trading Entity: Augmentation of funding</i> <i>- Construction Industry Development Board: Contribution to operations</i> <i>- Council for Built Environment: Contribution to operations</i> <i>- Parliamentary Villages Management Board: Contribution to operations</i>	4 250 680	854 916	223 604		1 807 672	1 364 488	
3 Expanded Public Works Programme <i>Ensure the creation of work opportunities and the provision of training for unskilled, marginalised and unemployed people in South Africa by coordinating the implementation of the expanded public works programme.</i> <i>Of which</i> <i>Conditional grants to local government</i> <i>- Expanded Public Works Programme Incentive Grant to Municipalities</i> <i>Conditional grants to provinces</i> <i>- Expanded Public Works Programme Incentive Grant to Provincial Government</i> <i>- Expanded Public Works Programme Grant to the Social Sector Non-profit institutions</i> <i>- Non-state Sector: Provision of job opportunities in the non-state sector</i> <i>Public corporations</i> <i>- Independent Development Trust: Administration of non-state sector funding</i>	1 479 110	92 984	183 801		1 200 963	1 362	

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Bouto	Palomoka	Ditelo le Gabjale				Diphetsiso le Dithuso	Ditelo le Matlole a Kapellele	Ditelo le Matlole a Dišhelele
		Dithoto le		Tše dingwe	R'000			
		Go lefa Bašomi	Ditelo le					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Ditswalano le Tšhomišanommogo ya Bodišhabatšhaba <i>Maikemišeto: Go hlama, go rulaganya, go tsenyatišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditswalano tša bodišhabatšhaba.</i>	4,824,426	2,017,148	1,671,446		820,156	315,676	
1 Taolo	<i>Go godiša ka kakaretšo pholisi le go laola kgoro.</i>	1,020,011	298,004	479,237			242,770	
2 Ditswalano le Tšhomišanommogo ya Bodišhabatšhaba	<i>Go godiša tswalano le dinaga tša ka ntle. Go kgathatema mo go mekgatlo ya bodišhabatšhaba le dithlongwa tšeo di sepelelanago le maboleng a setšhaba sa Afrika Borwa le dinepo tša pholisi ya ka ntle (e šele).</i>	2,786,823	1,585,181	1,129,091		13,115	59,436	
3 Botseta bja Setšhaba le Ditokomane tša Mthoo tša Kwano	<i>Go bolela katolo ya Afrika Borwa le maemo mo go ditswalano tša bodišhabatšhaba mo dikarolong tša selegae le tša bodišhabatšhaba. Go fana ka ditirelo tša tshepedišo ya ditokomane tša mthoo tša kwano.</i> <i>E lego</i> <i>Diakhoanto tša pana tša Mmassepala</i> – Meagong ya Botseta: Ditekanyo le metšhelo ya Mmassepala	232,867	133,963	63,118		22,316	13,470	
4 Diphetsiso tša Bodišhabatšhaba	<i>Go patolela ditelo tša go ba maloko le diphetsiso go mekgatlo ya bodišhabatšhaba.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhoanto</i> – Lolole la Tsošološo ya Afrika le Tšhomišanommogo ya Bodišhabatšhaba: Ditelo ya ditshepedišo <i>Mebušo ya ka ntle le mekgatlo ya Bodišhabatšhaba</i> – Makgolla a Bodišhabatšhaba: Ditelo tša go Maloko – Dinagakopano tša Afrika – Lolole la Trasete la India Brazil Afrika Borwa – Ditišano tše Mpsa tša Thabollo ya Afrika – Kgwanoditšhaba – Ditšhabakopano – Setšhaba sa Thabollo ya Borwa bja Afrika: Ditelo go ditshepedišo – Thušo ya Setho: Ditelo go diprotšeke tša setho	784,725				784,725		
6	Mešomo ya Setšhaba <i>Maikemišeto: Go fa le go laola madulo, dintlo, naga le dinyakwa tša lenaneokgoparara la dikgoro tša setšhaba. go eta pele le go laotša tsenyotišong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba; le go tšwotšapele kgolo, go hlama mešomo le diphelešo mo go intaseteri ya kago le dithoto.</i>	6,446,325	1,121,432	921,341		3,029,610	1,373,942	
1 Taolo	<i>Maano a boetapele le ditirelo tša thekgo, go akaretša dinyakwa tša madulo, le boalaodi ka kakaretšo bja kgoro.</i>	683,129	162,820	491,082		1,166	8,061	
2 Bolaodi bja Dithoto tšeo di sa šuthego	<i>Go fa le go laola photofallo ya mmušo ya dithoto tšeo di sa šuthego e le thekgo ya dinepo tša mmušo tša leago, ekonomiki, tirišo le sepolotiki.</i> <i>E lego</i> – Enetiši ye e Kgonago go Meago ya Mmušo <i>Dithuso tšeo di nago le mabaka tša diprofense</i> – Dithuso tša go tša ga Malole a Kelo ya Dithoto go Diprofense <i>Diagente tša dikgoro le diakhoanto</i> – Bolaodi bja Thoto ya Setho sa Kgwebišano: Koketišo ya Dišhelele – Boto ya Thabollo ya Intaseteri ya Kago: Telo go ditshepedišo – Khanselo ya Tikologo ya go Aga: Ditelo go ditshepedišo – Boto ya Bolaodi bja Metse ya Palamente: Telo go ditshepedišo	4,250,680	854,916	223,604		1,807,672	1,364,488	
3 Mananeo a Katološitšwego a Mešomo ya Bohle	<i>Go kgonthišiša menyela ya tihamo ya mešomo le peelano ya katišo ya batho bao ba se nago bokgoni, bao kgale ba bego ba hlokomologiwwe le bao ba sa šomego mo Afrika Borwa ka go rulaganya tsenyatišong ya katološo ya mananeo a mešomo ya bohle.</i> <i>E lego</i> <i>Dithuso tšeo di nago le mabaka tša mmušo wa selegae</i> – Thušo ya Kgoketišo ya Lenaneo la Katološo ya Mešomo ya Bohle go Bommassepala <i>Dithuso tšeo di nago le mabaka tša diprofense</i> – Thušo ya Kgoketišo ya Lenaneo la Katološo ya Mešomo ya Bohle go Mmušo wa Diprofense – Thušo ya Lenaneo la Katološo ya Mešomo ya Bohle go Letapha la leago <i>Dithlongwa tšeo di sa hwetšego poelo</i> – Letapha leo e sego la Mmušo: Go tana ka menyela ya mešomo go letapha leo e sego la Mmušo <i>Tšhomišano le Setšhaba</i> – Trasete yeo e Ikemetšego ya Thabollo: Go lana ka taolo ya matlole go letapha leo e sego la Mmušo	1,479,110	92,984	183,801		1,200,963	1,362	
						75,000		
						1,086,192		
						612,967		
						63,665		
						25,527		
						6,982		
						622,996		
						331,004		
						56,637		
						179,811		
						10,515		

Ditekanyetšo tše di nitego le tše di ikgethilego

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Property and Construction Industry Policy Regulations <i>Promote the growth and transformation of construction and property industries. Promote uniformity and best practices in construction and immovable asset management in the public sector.</i>	31 539	10 712	20 796			31	
5 Auxiliary and Associated Services <i>Provide for various services, including: compensation for losses on the government assisted housing scheme; assistance to organisations for the preservation of national memorials, and meeting protocol responsibilities for state functions. Of which Foreign governments and international organisations - Commonwealth War Graves Commission: Contribution for the maintenance of soldier's graves</i>	21 867		2 058		19 809		
					17 467		
7 Women, Children and People with Disabilities <i>Aim: To drive, accelerate and oversee the government's equity, equality and empowerment agenda on women, children and people with disabilities - especially in poor and rural communities.</i>	97 790	15 746	23 512		51 949	6 583	
1 Administration <i>Effective leadership, management and administrative support services to the Minister and the branches in the Department.</i>	24 527	9 879	9 364			5 284	
2 Women Empowerment and Gender Equality <i>Facilitate the translation of national and international instruments into empowerment and socio-economic development programmes, as well as to oversee and report comprehensively on the national realisation of women's rights and the progressive realisation of equality. Of which Departmental agencies and accounts * - Commission for Gender Equality: Contribution to operations</i>	58 956	1 905	4 709		51 949	433	
3 Children's Rights and Responsibilities <i>Consolidation of children's rights agenda and alignment of conceptual frameworks and strategies across the three spheres of government to advance delivery against Constitutional and international instruments.</i>	7 134	1 981	4 720			433	
4 Rights of People with Disabilities <i>Strengthen strategic leadership and management of the national and international instruments for the realisation of the rights of people with disabilities.</i>	7 133	1 981	4 719			433	
8 Government Communication and Information System <i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.</i>	546 184	147 034	208 417		187 378	3 355	
1 Administration <i>Overall management of the Department.</i>	135 697	52 149	82 324			1 224	
2 Policy and Research <i>Conduct communication research as well as monitoring and analysis of the media coverage of government policies and programmes towards more effective government communications.</i>	19 317	8 094	11 203			20	
3 Government and Media Liaison <i>Coordinate effective, integrated and comprehensive communication and media liaison services across government.</i>	30 539	23 907	6 318			314	
4 Provincial Coordination and Programme Support <i>Promote and support communication in all spheres of government.</i>	59 481	39 078	19 868			535	
5 Communication Service Agency <i>Provide core communication services to government, both in-house and through outsourcing.</i>	73 322	15 888	56 562			872	

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Bouto	Palomoka	Ditefelo tša Gabjale				Diphethišetšo le Dithušo	Ditefelo tša Matlotlo a Kapetlele	Ditefelo tša Matlotlo a DiShelele
		Dithoto le						
		Go lefa Bašomi	Ditirelo	Tše dingwe				
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
4 Pholisi ya Taolo ya Intaseteri ya Dithoto le Kago <i>Go godiša kgolo le phetšo ya diintaseteri tša kago le dithoto. Go godiša go swana lo ditiro tše kaone tša kago le bolaodi bja dithoto tšeo di sa šuthego mo go lefapha la setšhaba.</i>	31.539	10.712	20.796			31		
5 Ditirelo tša Tlaleletšo le tšeo di Amanego <i>Go fana ka ditirelo tše di fapanego, go akaretša putsetšo ya ditsenyogo mo go dithušo tša dikema tša dintlo tša mmušo; thušo go mekgatlo go dipoloko tša dikgopotšo tša setšhaba, le go thilelela tshetšo ya maikarabelo go mešomo ya mmušo.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> <i>- Khomišene ya Mabilila a Niwa a Dišhabakgwerano;</i> <i>Dithekgotša go hlakomela mabilila a masole</i>	21.867		2.058		19.809			
7 Baasadi, Bana le Batho bao ba sa Itekanelago <i>Maikemišetšo: Go sepatša, le go oketša lebelo le go lebelela Toka ya Mmušo, tekatekano le go matlafatša mananeo a basadi, bana le batho bao ba sa itekanelago - kudukudu mo go baagi ba ba dilago ba magaeng.</i>	87.790	15.746	23.512		51.949	6.583		
1 Taolo <i>Boetapelo tjo bo šomago, ditirelo tša thekgo ya bolaodi le taolo go Tona le makala a mangwe a Kgoro.</i>	24.527	9.879	9.364			5.284		
2 Matlafatšo ya Basadi le Tekatekano ya Bong <i>Go nolofatša pholelo ya didinšwa tša setšhaba le boditšhabatšhaba mo go mananeo a matlafatšo lo thabollo ya ekonomi ya leago, ga mmogo le go lebelela le go bega ka botlalo ka ga temogo ya ditokelo tša basadi le temogo ye e tšwelago pele ya tekatekano.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> <i>- Khomišene ya Tekatekano ya Bong: Telo go ditshopedišo</i>	58.996	1.905	4.709		51.949	433		
3 Ditokelo tša Bana le Maikarabelo <i>Go kopanya lenaneo a ditokelo tša bana le go tsepanya dikakanyo tša ditlhokwa le ditogamaano go putlaganya mafapha a marano a mmušo go tšwetša pele kgorošo kgahlanong le didinšwa tša Moladtheo le boditšhabatšhaba.</i>	7.134	1.981	4.720			433		
4 Ditokelo tša Batho bao ba sa Itekanelago <i>Go tšwa maano a boetapelle le bolaodi bja didinšwa tša Setšhaba le boditšhabatšhaba mo go temogo ya ditokelo tša batho bao ba sa itekanelago.</i>	7.133	1.981	4.719			433		
8 Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo <i>Maikemišetšo: Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nolofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagotšwa le thabollo, go aga setšhaba le poelano.</i>	546.184	147.034	208.417		187.378	3.355		
1 Taolo <i>Bolaodi ka kakaretšo go kgoro.</i>	135.697	52.149	82.324			1.224		
2 Pholisi le Dinyakišišo <i>Go dira dinyakišišo tša dikgokagano ga mmogo le go lebelela le go sekaseka phatlalatšo goba kgašo ya Bophatlalatši ya dipholisi tša mmušo le mananeo a go abela go dikgokagano tše di šomago tša mmušo.</i>	19.317	8.094	11.203			20		
3 Mmušo le Boemedi bja Bophatlalatši <i>Go rulaganya kgokagano ye e šomago, ye e kopanego le ye e kwagalago le ditirelo tša boemedi bja Bophatlalatši go putlaganya pušo.</i>	30.539	23.907	6.318			314		
4 Thulaganyo ya Diprofense le Lenaneo Thekgo <i>Go godiša le go thekga dikgokagano mo makaleng ka moka a mmušo.</i>	59.481	39.078	19.868			535		
5 Boagente bja Tirelo ya Dikgokagano <i>Go fana ka ditirelo tša motheo tša kgokagano go Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo go dikgoro tše dingwe tša mmušo, bobedi tša ka gare le tša go dirwa ke batho ba bangwe ka ntle.</i>	73.322	15.888	56.562			872		

Ditekanyetšo tše di nlelo le tše di ikgethišego

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 International Marketing and Media Development <i>Market South Africa internationally. Promote local media development and diversity.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – International Marketing Council: Contribution to operations – Media Development and Diversity Agency: Contribution to operations	187 378				187 378		
					170 113		
					17 265		
7 Government Publication <i>Produce a magazine that provides citizens with information on economic and other opportunities created by government and how these can be accessed.</i>	34 334	4 063	30 251			20	
8 Communication Resource Centre <i>Monitor and analyse international media coverage on the country as part of the Government Communication and Information System's leadership in the strategic communication of government.</i>	6 116	3 855	1 891			370	
9 National Treasury <i>Aim: Promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.</i>	30 219 916	538 467	910 850		28 006 063	14 536	750 000
1 Administration <i>Strategic management and administrative support to National Treasury, providing managerial leadership to the work of the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority: Contribution to operations	243 734	120 086	114 442		1 880	7 326	
					280		
2 Public Finance and Budget Management <i>Analysis and advice on fiscal policy and public finances, intergovernmental financial relations and expenditure planning and priorities. Manage the annual budget process and provide public finance management support.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Technical Assistance Unit Trading Entity: Contribution to operations	341 765	155 987	164 651		19 863	1 264	
					19 363		
3 Asset and Liability Management <i>Manage government's annual funding programme in a manner that ensures prudent cash management and an optimal portfolio of debt and other fiscal obligations. Promote and enforce prudent financial management of state owned entities through financial analysis and oversight.</i>	67 106	48 587	17 730			789	
4 Financial Management and Systems <i>Manage and regulate government's supply chain processes and implement and maintain standardised financial systems.</i>	498 707	43 801	454 064			842	
5 Financial Accounting and Reporting <i>Promote and enforce transparency and effective management in respect of revenue, expenditure, and assets and liabilities of departments, public entities, constitutional institutions and local government thus facilitating accountability and governance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Accounting Standards Board: Contribution to operations – Auditor-General: Compensation for certain shortfalls on audit costs of statutory bodies and municipalities – Independent Regulatory Board for Auditors: Contribution to operations	228 381	81 211	91 056		52 589	3 525	
					7 538		
					21 353		
					23 296		
6 Economic Policy and International Financial Relations <i>Provide specialist policy analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation, regulatory reform, regional integration and international financial relations.</i> <i>Of which</i> <i>Universities and technikons</i> – University of Cape Town: Economic research	124 721	88 795	30 136		5 000	790	
					5 000		

Boulo	Palomoka	Ditšefelo tša Gabajale			Dipheliso tše Dihušo	Ditšefelo tša Matlotlo a Kapetšele	Ditšefelo tša Matlotlo a Ditšhelete
		Ditšefelo tša		Tše dingwe			
		Go lefa Bašomi	Ditšefelo tše Ditirelo				
	R'000	R'000	R'000	R'000	R'000	R'000	
6	Papašo ya Boditšhabatšhaba le Tihabollo ya Bophallalatsii <i>Go bapatša Afrika Borwa go ditšhabatšhaba. Go godiša tihabollo ya bophallalatsii wa selegae le phapano.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Kharsele ya Papatšo ya Boditšhabatšhaba: Tefo go ditšhepedišo – Tihabollo ya Bophallalatsii le Boagenie bja Phapano: Tefo go ditšhepedišo	187,378			187,378		
7	Dikgailišo tša Mmušo <i>Go gatiša makasine wo o fago baagi ka tshedimošo ya ekonomi la menyella ye mengwe yeo e hlamilwego ke mmušo le gore o ka fihlelelwa bjang.</i>	34,334	4,063	30,251		20	
8	Lelelo la Didirišwa tša Kgokagano <i>Go lebelela le go sekaseka phatlalatsi ya media wa boditšhabatšhaba mo nageng bjalo ka karolo ya boetapela bja Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo mo go maano a dikgokagano a mmušo.</i>	6,116	3,855	1,891		370	
9	Matlotlo a Setšhaba <i>Maikomišetšo: Go godiša tihabollo ya ekonomi, pušo ye e lokilego, tšwelopela ya leago le maemo a a galogo a bophelo ka bolaodi bjo bo ikemetšego bja maikarabolo, ekonomi, tekotokano ya ditšhelete tša setšhaba.</i>	30,219,916	538,467	910,850	28,006,063	14,536	750,000
1	Taolo <i>Maano a bolaodi le thekgo ya taolo go Poloketo ya Setšhaba, go fana ka boetapela bja bolaodi go mešamo ya kgoro.</i> <i>E lego</i> <i>Diagente tša dikgoro la diakhaonto</i> – Ditšhelete, Tšhupalelotlo, Bolaodi, Rorišanago le Malapha a mangwe a Ditirelo tša Ditšhelete a Thuto le Bolaodi bja Katšo: Tefo go ditšhepedišo	243,734	120,086	114,442	1,880	7,326	
2	Ditšhelete tša Setšhaba le Bolaodi bja Tekanyetšo <i>Tshekatshoko le keletšo go pholisi ya ngwaga wa ditšhelete le ditšhelete tša setšhaba, ditswalano tša ditšhelete tša magareng ga mabušo le paakanyo ya ditsshenyogalelo le di dilapale. Go laola tshopetšo ya tekanyetšo ya ngwaga le go fa thokgo go bolaodi bja ditšhelete tša setšhaba.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Thušo ya Selegnigi go Yuniti ya Setho sa Kgwebišano: Tefo go ditšhepedišo	341,765	155,987	164,651	19,863	1,264	
3	Bolaodi bja Matlotlo le Dikoloto <i>Go laola lenaneo la ditšo tša ngwaga ka ngwaga la Mmušo ka mokgwa wa go kgonthišiša bolaodi bja kelelo ya khaše le photofolio ye kaone ya dikoloto la matlamo a mangwa a ngwaga. Go godiša la go gapeletša bolaodi bja kololo ya ditšhelete ya ditšo tše e lego tša mmušo ka go sekaseka ditšhelete le ditshokomedišišo.</i>	67,106	48,587	17,730		789	
4	Bolaodi bja Ditšhelete le Mekgwa <i>Go laola le go sepetša ditšhepetšo tša molokoloko wa dineo le tšenyotinišong le go hlakomela maemo a mokgwa ya ditšhelete.</i>	498,707	43,801	454,064		842	
5	Tšhupalelotlo la Ditšhelete le Go Bega <i>Go godiša le go gapeletša go ba peponeneng le go bolaodi bjo bo šonago bja letseno, ditshenyegelo, matlotlo le dikoloto tša dikgoro, ditšo tša setšhaba, dihlongwa tša molaothao le mmušo wa selegae go nolofatša maikarabolo le pušo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boto ya Maemo a Tšhupalelotlo: Tefo go ditšhepedišo – Mohlakiši-Kakareišo: Putsišo ya ditšhaelo tše di ritego mo go ditshenyegelo tša thakišo tša magotla a semolao le bommasepala – Boto ye e ikemetšego ya Taolo ya Bahlakiši: Tefo go ditšhepedišo	228,381	81,211	91,056	52,589	3,525	
6	Pholisi ya Ekonomi le Ditswalano tša Boditšhabatšhaba tša Ditšhelete <i>Go fana ka tšhekatshoko ya pholisi ye e ikgethilego le ditirelo tša boeletši mo mafatlong a ekonomi e kgolo, ekonomi e nnyane le lefapha la ditšhelete, tša magatho, mpshatšo ya taolo, kopantšho ya dilote le ditswalano tša boditšhabatšhaba tša ditšhelete.</i> <i>E lego</i> <i>Diyunibesithi le ditheknikone</i> – Yunibesithi ya Cape Town: Dinyakišišo tša ekonomi	124,721	88,795	30,136	5,000	790	
					5,000		

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7 Provincial and Local Government Transfers	12 834 500				12 834 500		
<i>Manage conditional grants to the provincial and local spheres of government.</i>							
<i>Of which</i>							
<i>Conditional grants to local government</i>							
* – Financial Management Grant					364 589		
* – Neighbourhood Development Partnership Grant					1 030 000		
<i>Conditional grants to provinces</i>							
* – Infrastructure Grant to Provinces					11 314 911		
<i>Departmental agencies and accounts</i>							
* – Neighbourhood Development Partnership Grant: Project development					125 000		
8 Civil and Military Pensions, Contributions to Funds and Other Benefits	2 590 949		38 771		2 552 178		
<i>Provide for pension and post-retirement medical benefit obligations to former employees of state departments and bodies, and for similar benefits to retired members of the military.</i>							
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– United Kingdom Tax: Tax on pension of UK staff					3 873		
<i>Households</i>							
– Civil Pensions: Civil pensions and benefits							
– Post-Retirement Medical Scheme Contributions					1 501 418		
– Political Office Bearers Pension Fund					29 987		
– Special Pensions					387 722		
– Other					450 425		
– Military Pensions: Military pension benefits and medical claims					178 678		
<i>Non-profit institutions</i>							
– South African Legion of Military Veterans: Payments to war veterans					75		
9 Fiscal Transfers	13 290 053				12 540 053		750 000
<i>Transfer funds to other countries and multilateral and domestic institutions and public entities, including international development institutions of which South Africa is a member.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Domestic Budgetary Transfers: Contribution to operations							
* – South African Revenue Service					8 066 810		
* – Financial and Fiscal Commission					31 391		
* – Secret Services Account					3 306 752		
* – Financial Intelligence Centre					281 414		
– Cooperative Banking Development Agency					8 200		
<i>Foreign governments and international organisations</i>							
– Common Monetary Area Compensation: Aligned to a common monetary area agreement					380 957		
– Financial and Technical Support: Support African relief programme					18 087		
– Collaborative Africa Budget Reform Initiative: Support member countries in public finance management					1 200		
– Africa Development Bank and African Development Fund: Shares acquisition					80 567		
– World Bank: Development assistance to low income countries and assistance in the multilateral debt relief initiative					68 000		
– Commonwealth Fund for Technical Cooperation: Further common secretarial goals and programmes					4 079		
– International Funding Facility for Immunization: Reduction of the number of vaccines preventable deaths among children under the age of five					10 000		
<i>Public corporations</i>							
– Development Bank of Southern Africa - Siyenza Manje: Operational and strategic capacity for under capacitated municipalities					282 595		
* – Land and Agricultural Development Bank of South Africa: Recapitalisation							750 000

* Specifically and Exclusively Appropriated

Boulo	Paiomoka	Ditefelo tša Gabjale			Diphelišetšo le Dithušo	Ditefelo tša Matlotlo a Kapellele	Ditefelo tša Matlotlo a Ditšheleto
		Dihoto le					
		Go lefa Bašomi	Ditirelo	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7 Diphelišetšo tša Mmušo wa Diprofense le wa Selogae <i>Go laola dithušo tša mabaka go mafapha a mmušo a diprofense le selogae.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa selogae</i> * - Thušo ya bolaodi bja ditšheleto * - Thušo ya tirišano ya tlhabollo ya boagišani <i>Dithušo tšeo di nago le mabaka tša mmušo wa Profense</i> * - Thušo ya lenaneokgoparara go Diprofense <i>Diagente tša dikgoro le diakhaonto</i> * - Thušo ya tirišano ya tlhabollo ya boagišani: Tlhabollo ya diprotšeke	12.834.500				12.834.500		
8 Diphenšene tša Bahlanka ba Mmušo le tša Masole, Ditefelo go Dikhwama Lo Dikholego tše dingwe <i>Go fana ka phenšeno le go mantlamo a dikholego tša kalafi go batho bao ba rotšego modiro bao e bego e le bašomi ba dikgoro le mekgatla a mmušo, le dikholego tše di swanago go maloko ao a rotšego modiro a basole.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> - Lekgetho la <i>United Kingdom</i> : Lekgetho go Diphenšene tša bašomi ba <i>United Kingdom</i> <i>Tša malapa</i> - Diphenšene tša Bahlanka ba Mmušo: Diphenšene le Dikholego tša Bahlanka ba Mmušo - Ditelo go Sekema sa Kalafi sa Bao ba Rotšego modiro - Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Sepolotiki - Diphenšene tše di ikgethilego - Dingwe - Diphenšene tša Masole: Ditelo tša dikholego tša phenšene ya masole le diideimi tša kalafi <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Mphalo wa Sesote wa Afrika Borwa: Ditelo go bagale ba ntw	2.590.949		38.771		2.552.178		
9 Diphelišetšo tša Matlotlo <i>Go letšetša matlotle go dinaga tše dingwe le dihlongwa tša go ba le mahlakoro a mantši le tša selogae le ditlo tša setšhaba, go akaretša tlhabollo ya dihlongwa tša boditšhabatšhaba tšeo Afrika Borwa e lego leleko.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Diphelišetšo tša Ditekanyetšo tša Selogae: Telo go dišhepedišo * - Tirelo ya Metšholo ya Afrika Borwa * - Khomišene ya Matlotlo le Ditšheleto * - Akhaonto ya Ditirelo tša Sephiri * - Letelo la Mahlale a Ditšheleto - Boagente bja Tšhomišano ya Tlhabollo ya Dipanka <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> - Letelo la Putšetšo ya Ditšheleto tše di Swanago: Tše di amanago le kwano ya letelo la ditšheleto tše di swanago - Thekga ka Ditšheleto le Setegniki: Thekga lenaneo la phološo ya Afrika - Dithomo tša Tirišano ya Mphatlatšo ya Tekanyetšo ya Afrika: Go thekga maloko a dinaga go tefapha la bolaodi ba ditšheleto tša setšhaba - Panka ya Tlhabollo ya Afrika le Sekhwama sa Tlhabollo ya Afrika: Go reka dišere - Panka ya Letase: Tlhabollo ya thušo go dinaga tšeo di nago letšeno la tase le go thuša mo go thomo ya phološo ya dikoloto tša mahlakore ka bontši - Sekhwama sa Kgweranoditšhaba tša Tšhomišano ya Setegniki: Go tšwetšapele dinepo tša bongwaledi le mananeo - Sedinšwa sa Boditšhabatšhaba sa go Letela Moento: Phokotšo ya palo ya meento yeo e thibelago mahu mo go bana ba ka fase ga mengwaga e mehiano <i>Tšhomišano le setšhaba</i> - Panka ya Tlhabollo ya Borwa bja Afrika - Siyenza Manje: Mothamo wa tšhepedišo le maano go bommasepala bao ba logo kgatletelong * - Panka ya Naga le Hlabollo ya Temo ya Afrika Borwa: Tsošološo	13.290.053				12.540.053		750.000

* Ditekanyetšo tšo di rilego le tša di ikgethilego

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10 Public Enterprises	350 590	88 015	86 665		36 710	600	138 600
<i>Aim: Provide effective shareholder management of state owned enterprises that report to the department, and support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>							
1 Administration	101 276	49 979	49 987		710	600	
<i>Achieve the department's strategic objectives by providing management, supporting functions and processes.</i>							
<i>Of which</i>							
<i>Households</i>					710		
<i>- Gifts and Donations: Sponsorships approved by Sponsorship Committee</i>							
2 Energy and Broadband Enterprises	150 364	8 702	3 062				138 600
<i>Align the corporate strategies and performance of Eskom, Pebble Bed Modular Reactor and Broadband Infraco with government's strategic intent and performance targets.</i>							
<i>Of which</i>							
<i>- Broadband Infraco: National long distance fibre optic network</i>							138 600
3 Legal, Governance and Transactions	54 398	9 367	9 031		36 000		
<i>Systems that align state owned enterprises with best practice and with government's strategic intent.</i>							
<i>Of which</i>							
<i>Public corporations</i>							
<i>- Alexkor: Funding shortfall in respect of the Alexander Bay township development programme</i>					36 000		
4 Manufacturing Enterprises	16 202	6 376	9 826				
<i>Align the corporate strategies and performance of Denel and the South African Forestry Company Limited with government's strategic intent and performance targets. Develop proposals in terms of the state owned enterprises' role in developing an advanced national manufacturing cluster.</i>							
5 Transport Enterprises	18 510	10 030	8 480				
<i>Align the corporate strategies and performance of Transnet, South African Airways and South African Express Airways with government's strategic intent and performance targets.</i>							
6 Joint Project Facility	9 840	3 561	6 279				
<i>Coordinate and develop cross-cutting projects that leverage the assets, and capabilities of the state owned enterprises to the benefit of the economy.</i>							
11 Public Service and Administration	651 484	174 430	202 483		271 626	2 945	
<i>Aim: Lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, to improve service delivery.</i>							
1 Administration	138 787	70 203	65 995		26	2 563	
<i>Policy, strategic leadership and overall management of the department.</i>							
2 Human Resource Management and Development in Government	48 903	24 627	24 226			50	
<i>Develop and implement an integrated strategy, monitor employment practices, conduct human resource planning and diversity management, and improve the health and wellbeing of public service employees.</i>							
3 Labour Relations and Compensation Management in Government	57 220	22 882	34 218			120	
<i>Develop and implement compensation policies and guidelines for the public sector. Ensure coordinated bargaining and effective programme management for the establishment of the single public service.</i>							
4 Information and Technology Management in Government	45 357	12 442	32 813			102	
<i>Ensure the effective use of information technology in government. Facilitate the use of information technology for modernising government and establishing e-government practices, within an acceptable information security environment.</i>							
5 Service Delivery Improvement throughout Government	186 663	24 369	24 803		137 481	10	
<i>Engage in supportive interventions and partnerships which improve efficiency and effectiveness; and innovative learning and knowledge based modes, and practices of service delivery in the public service.</i>							
<i>Of which</i>							
<i>* - Public Administration Leadership and Management Academy:</i>							
<i>Contribution to operations</i>					117 470		
<i>Departmental agencies and accounts</i>							
<i>- Public Sector Education and Training Authority: Contribution to operations</i>					19 993		

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Boulo	Palomoka	Ditšetšo tša Gabjale			Diphelisetšo le Dithušo	Ditšetšo tša Matlofo a Kapellele	Ditšetšo tša Matlofo a Ditšhelete
		Go lefa Bašomi	Dithoto le Dithirelo	Tše dingwe			
		R'000	R'000	R'000			
10	Dikgwebo tša Setšhaba	350,580	88,015	86,665	36,710	600	138,600
<i>Maikemišetšo:</i>	<i>Go fa bolaodi bjo bo šomago bja dišere mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro. le go thekga le go godiša bokgoni bja ekonomo le go phenkgišano ya bophelo bjo bo kaone go MaAfrika Borwa ka moka.</i>						
1 Taolo	<i>Go fihlelola maikemišetšo a ditogamaano tša kgoro ka go lana ka bolaodi, mediro ye e thekgago le ditšhapetšo. E lego Tša malapa – Dimpho le Dineelo: Baemedi bao ba dumeletšwego ke Komili ya Baemedi</i>	101,276	49,979	49,987	710	600	
2	<i>Dikgwebo tša Enetši le Broadband Go tsepanya ditogamaano tša go themaganya le tiro ya Eskom, Pabbie Bed Modular Reactor le Broadband Infraco kgahlanong le maikemišetšo a leano la mmušo le dilebišwa tša tiro. E lego – Broadband Infraco: Kgokagano ya setšhaba ya thlale ya optic e telole</i>	150,364	8,702	3,062			138,600
3	<i>Somolao, Pušo le Dikgwebišano Mekgwa yeo e tsepanyago dikgwebo tšeo e lego tša mmušo le ditiro tše kaone le maikemišetšo a maano ya mmušo. E lego Dikoporasi tša setšhaba – Alexkor: Tšhalelomorago ya lthušo ka ditšhelete thabollong ya motsetoropo wa Alexander Bay</i>	54,398	9,367	9,031	36,000		
4	<i>Dikgwebo tša Ditšweleliša Go tsepanya ditogamaano tše di kopantšwego le tiro ya Denel le Khamphani ya Dithokgwa ya Afrika Borwa Limited kgahlanong le maikemišetšo a maano a mmušo le dilebišwa tša tiro. Go hlama ditšhišinyo tša go tšea karolo go ya ka mabaka a dikgwebo tšeo e lego tša mmušo mo go tšwetšeng pele ga maikemišetšo a kgatolo pele ya sehlopha sa ditšweletšwa tša setšhaba.</i>	16,202	6,376	9,826			138,600
5	<i>Dikgwebo tša Dinamolwa Go tsepanya ditogamaano tše di kopantšwego le tiro ya Transnet, Ditirelo tša Ditofane tša Afrika Borwa le Ditirelo tša Ditofane tša Maphefo tša Afrika Borwa kgahlanong le maikemišetšo a leano la mmušo le dilebišwa tša tiro.</i>	18,510	10,030	8,480			
6	<i>Seditšwa sa Protšeke ye e Kopanetšwego Go themaganya le go tšwetša pele diprotšeke tše bohlokwa tšeo di fago matlotlo maatla, le dikgonagalo tša dikgwebo tša mmušo go hola ekonomo.</i>	9,840	3,561	6,279			
11	Tirelo ya Setšhaba le Taolo	651,484	174,430	202,483	271,626	2,945	
<i>Maikemišetšo:</i>	<i>Go ata pele go dira tirelo ya setšhaba go ba ya sebjalebjale ka go thuša dikgoro tša mmušo go tsenyatinšong dipholisi tša bona tša bolaodi, mekgwa le ditharollo tša dibopago mo thakong ye e dirago ka kakaretšo ya mehuta le maemo, go kaonafatša kgorošo ya ditirelo.</i>						
1 Taolo	<i>Pholisi, maano a boetapela le bolaodi ka kakaretšo go kgoro.</i>	138,787	70,203	65,995	26	2,563	
2	<i>Bolaodi le Thabollo ya Dirisose tša Bomotho tša Mmušo Go hlama le go tsenyatinšong leano le le kopantšwego, go lebelela ditiro tša mešomo, go dira peakanyo ya dirisose tša bomotho le bolaodi bjo bo lapanego, le go kaonafatša tša maphefo le boikutlo bja bašomi ba ditirelo tša setšhaba.</i>	48,903	24,627	24,226		50	
3	<i>Ditšwalano tša Mešomo le Bolaodi bja Putsetšo mo Mmušong Go hlama le go tsenyatinšong dipholisi tša putsetšo le methalohlahli mo go mafapha a setšhaba. Go kgonthiša dikwano tše di kopantšwego le lenaneo la bolaodi leo le šomago go hlama tirelo e tee ya setšhaba.</i>	57,220	22,882	34,218		120	
4	<i>Bolaodi bja Tshedimošo le Theknoloji mo Mmušong Go kgonthiša tšhomišo ye e šomago ya tshedimošo ya theknoloji mo mmušong. Go nolotšha tšhomišo ya tshedimošo ya theknoloji go mpshatšha mmušo le go hlama ditiro tša e-governament, mo go ditiro tšeo di dumelelago tša tikologo ye e šireletitšwego.</i>	45,357	12,442	32,813		102	
5	<i>Go Kaonafatša Kgorošo ya Ditirelo go Mmušo Go amana le disonagare tšeo di thekgago le ditiršano tšeo di kaonafatšago bokgoni le kgonagalo, le dithuto tše di thomago le tšeo yoo e thailwego mo go imekgwa. le ditiro tša kgorošo ya ditirelo mo go tirelo ya setšhaba. E lego – Akhademi ya Boetapela bja Taolo ya Setšhaba le Bolaodi: Telo go ditšhepedišo Diagente tša dikgoro le diakhaanto – Lefapha la Setšhaba la Thulo le Bolaodi bja Katšho: Telo go ditšhepedišo</i>	186,663	24,369	24,803	137,481	10	
					117,470		
					19,993		

Ditokanyetšo tše di nlogo le tše di ikgethilogo

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Governance for Public Service and Administration <i>Improve governance and public administration for improved service delivery in Africa and other participating countries worldwide, in support of the vision of efficiency and increased public participation in governance; fight against corruption and carry out participatory monitoring.</i> <i>Of which</i> * – Public Service Commission: Contribution to operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Association for Public Administration and Management – Centre for Training and Research in Administration for Development – Commonwealth Association for Public Administration and Management – Organisation for Economic Cooperation and Development	174 554	19 907	20 428		134 119	100	
						133 766		
						58		
						109		
						36		
						150		
12	Statistics South Africa <i>Aim: Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.</i>	1 973 398	890 981	960 513		3 840	98 064	
	1 Administration <i>Manage the department and provide centralised support services.</i>	368 334	181 640	178 114		3 500	5 080	
	2 Economic Statistics <i>Produce economic statistics to meet user requirements.</i>	174 402	153 480	19 985		200	737	
	3 Population and Social Statistics <i>Produce population, demographic, labour market and social statistics to meet user requirements in line with internationally recognised practices.</i>	136 724	81 437	52 209			3 078	
	4 Methodology and Standards <i>Provide expertise on quality and methodology for official statistics, standards for conducting surveys and a business sampling frame.</i>	59 450	54 283	5 074			93	
	5 Statistical Support and Informatics <i>Optimise the use of technology in the production and use of official statistics. Promote and provide better access to official statistics.</i>	223 767	85 176	118 447			20 144	
	6 Corporate Relations <i>Provide statistical information to support policy makers. Manage stakeholders and interact with international statistical agencies. Provide effective communication activities.</i>	294 080	215 128	78 740		140	72	
	7 Survey Operations <i>Provide collection and processing support to produce official statistics.</i>	716 641	119 837	527 944			68 860	
13	Arts and Culture <i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>	2 406 720	149 007	162 052		2 089 083	6 578	
	1 Administration <i>Overall management of the department and strategic and administrative support services.</i>	154 568	55 713	95 269			3 586	
	2 Arts and Culture in Society <i>Develop and promote arts and culture in South Africa and mainstream its role in social development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Artscape: Contribution to operations – Market Theatre: Contribution to operations – National Arts Council: Contribution to operations – Performing Arts Centre of the Free State: Contribution to operations – Playhouse Company: Contribution to operations – State Theatre: Contribution to operations – Windybrow Theatre: Contribution to operations <i>Households</i> – Visual and Performing Arts Projects: Facilitation financing <i>Non-profit institutions</i> – Business Arts South Africa: Contribution to operations	327 121	10 824	17 484		296 547	266	
						39 878		
						21 776		
						65 625		
						29 300		
						34 051		
						34 969		
						8 376		
						58 708		
						5 864		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditetele tša Gabjale			Diphelešetšo le Ditnušo	Ditetele tša Matlotlo a Kapollete	Ditetele tša Matlotlo a Dišhelete
		Go lefa Bašomi	Dihoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000			
6 Pušo ya Tirolo ya Setšhaba le Bolaodi <i>Go kaonafatša pušo lo taolo ya setšhaba go kgorošo ya tirolo yoo e kaonafatšego mo Afrika le dinaga tše dingwe tšeo di tšeago karolo lefaso ka bophara, go thekgwa pono ya bokgoni le go oketša go kgathatema ga setšhaba mo mmušong, go lwantšha bomanetša le go tšwetšapele go kgathatema ga tebelelo.</i> <i>E lego</i> • – Khomišene ya Tirolo ya Setšhaba: Tefo go dišhepedišo <i>Mebušo ya ka ntle lo mekgallo ya boditšhabatšhaba</i> – Mekgallo ya Boditšhabatšhaba: Tetelelo ya go ba leloko – Lekgotla la Afrika go Taolo ya Setšhaba le Bolaodi – Senihara ya Katšho le Dinyakišišo mo go Taolo ya Tihabollo – Lekgotla la Kgweranotšhaba go Taolo ya Setšhaba le Bolaodi – Tšhomišano mmošo ya Peakanyo ya Ekonomi le Tihabollo	174,554	19,907	20,428	134,119 133,766 58 109 36 150	100		
12 Dipalopalo tša Afrika Borwa <i>Maikemišetšo: Go fana ka lekgotla la malaba la nnete la dipalopalo go botša bašomišišo ka ga diphapano mo go ekonomi le batho ka go šomiša ditiro tša boditšhabatšhaba tša maemo a godimo.</i>	1,073,398	890,981	980,513	3,840	98,064		
1 Taolo <i>Go laola kgoro le go fana ka ditiro tša thekgo ya bogareng.</i>	368,334	181,640	178,114	3,500	5,080		
2 Dipalopalo tša Ekonomi <i>Go tšweletša dipalopalo tša ekonomi go fihlelela dinyakwa tša mašomišišo.</i>	174,402	153,480	19,985	200	737		
3 Dipalopalo tša Baagi le tša Leago <i>Go tšweletša dipalopalo tša baagi, bodulo, mmaraka wa mešomo lo leago go fihlelela dinyakwa tša bašomišišo di sepelelana le ditiro tšeo di lemogwago tša boditšhabatšhaba.</i>	136,724	81,437	52,209		3,078		
4 Mekgwa le Maemo <i>Go fana ka botsebi mo go boleng le mekgwa go dipalopalo tša semmušo, maemo a go dira ditokolo le tihako ya mahala wa kgwebo.</i>	59,450	54,283	5,074		93		
5 Thekgo ya Dipalopalo le Ditshedimošo <i>Go matlafatša tšhomišo ya theknolotšišo mo go tšweletšeng le go šomišeng dipalopalo tša semmušo. Go godiša le go fana ka phihlelelo e kaone go dipalopalo tša semmušo.</i>	223,767	85,176	118,447		20,144		
6 Ditswalano tše di Tlamanego <i>Go fana ka dipalopalo tša tshedimošo go thekga badiri ba dipholisi. Go laola baamegi le go tšenelana le diagente tša dipalopalo tša boditšhabatšhaba. Go fana ka ditiro tše di šomago tša dikgokagano.</i>	294,080	215,128	78,740	140	72		
7 Dišhepedišo tša Tekolo <i>Go fana ka kgoboketšo le go sepetša thekgo go tšweletša dipalopalo tša semmušo.</i>	716,641	119,837	527,944		68,860		
13 Tša Bokgabo le Setšo <i>Maikemišetšo: Go hlama le go boloka bokgabo bja Afrika Borwa le setšo go kgonthišiša tšhwaragano ya leago le kago ya setšhaba.</i>	2,406,720	149,007	162,052	2,089,063	6,578		
1 Taolo <i>Bolaodi ka kakaretšo go kgoro le go fana ka maano le ditirelo tša thekgo ya taolo.</i>	154,568	55,713	95,269		3,586		
2 Tša Bokgabo le Setšo mo Bathong <i>Go hlama le go godiša tša bokgabo le setšo mo Afrika Borwa le go laelela karolo ya gona go tihabollo ya leago.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Artscape: Tefo go dišhepedišo – Market Theatre: Tefo go dišhepedišo – Khansela ya Setšhaba ya tša Bokgabo: Tefo go dišhepedišo – Senihara ya Tiragatšo ya tša Bokgabo ya Freistata: Tefo go dišhepedišo – Khamphani ya Playhouse: Tefo go dišhepedišo – State Theatre: Tefo go dišhepedišo – Windybrow Theatre: Tefo go dišhepedišo <i>Tša malapa</i> – Diprotšeke tša bokgabo bjo bo bonwago le ba tiragatšo: Tšhepedišo ya ditšhetete <i>Dihlongwa tšeo di sa hwetšego paelo</i> – Kgwebo ya tša Bokgabo ya Afrika Borwa: Tefo go dišhepedišo	327,121	10,824	17,484	298,547 39,878 21,776 65,625 29,300 34,051 34,969 8,376 58,708 5,864	266		

* Ditekanyetšo tše di rilego le tše di ikgathilago

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 National Language Service <i>Promote the official languages of South Africa and enhance the linguistic diversity of the country.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Pan South African Language Board: Contribution to operations <i>Households</i> – Language Development Projects: Facilitation financing	93 483	18 762	3 899		69 847	975	
4 Cultural Development and International Cooperation <i>Provide economic and other development opportunities for South African arts and culture, nationally and globally, through mutually beneficial partnerships, thereby ensuring the sustainability of the sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Film and Video Foundation: Contribution to operations <i>Households</i> – Investing in Culture Programme: Projects financing – Cultural Industries Programme: Projects financing – International Promotion Programme: Projects financing	205 708	23 484	8 303		174 423	498	
5 Heritage Promotion <i>Policy, legislation and strategic direction for identifying, conserving and promoting cultural heritage.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Capital Works: Projects at public entities – Iziko Museums of Cape Town: Contribution to operations – Robben Island Museum: Contribution to operations – Northern Flagship Institution: Contribution to operations – Freedom Park Trust: Capital project – Freedom Park Trust: Contribution to operations – National Heritage Council: Contribution to operations – South African Heritage Resources Agency: Contribution to operations – Natal Museum: Contribution to operations – National Museum (Bloemfontein): Contribution to operations – Nelson Mandela Museum: Contribution to operations – Die Afrikaanse Taalmuseum: Contribution to operations – Luthuli Museum: Contribution to operations – The National English Literary Museum: Contribution to operations – Voortrekker Museum: Contribution to operations – War Museum of the Boer Republics: Contribution to operations – William Humphreys Art Gallery: Contribution to operations <i>Households</i> – Projects that Promote Heritage: Facilitation financing	993 943	12 326	18 149		963 055	413	
6 National Archives, Records, Libraries and Heraldic Services <i>Facilitate full and open access to the archival, heraldic and information resources of South Africa.</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> * – Community Library Services Grant <i>Departmental agencies and accounts</i> – National Library of South Africa: Contribution to operations – National Library of South Africa: Community Libraries support programme – South African Library for the Blind: Contribution to operations <i>Households</i> – Projects that Conserve Archival Material: Facilitation financing <i>Non-profit institutions</i> – Blind South Africa: Contribution to operations	630 897	27 898	18 948		583 211	840	
14 Basic Education <i>Aim: Develop, maintain and support a South African school education system for the 21st century.</i>	6 166 200	255 401	1 521 680		4 385 069	4 050	
1 Administration <i>Manage the department and provide strategic and administrative support services.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – United Nations Educational, Scientific and Cultural Organisation: Membership fees	252 813	70 227	169 686		12 248	652	
					10 131		

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Bouto	Patomoka	Ditšefo tša Gabiale				Diphethišetšo le Dithušo	Ditšefo tša Matlotlo a Kapetlele	Ditšefo tša Matlotlo a Ditšhelele
		Dithoto lo						
		Go lefa Bašomi	Ditirelo	Tšhe dingwe				
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
3 Tirelo ya tša Maleme ya Setšhaba <i>Go godiša maleme a semmušo a Afrika Borwa go phagamisa dipolelo tša di tapanego tša naga.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Boto ya Maleme ya Afrika Borwa: Telo go ditšhepedišo <i>Tša malapa</i> - Diprotšeke tša thabollo ya maleme: Tshepedišo ya ditšhelele	93,483	18,762	3,899		69,847	975		
4 Tihabollo ya Setšo le Tšhomišano mmogo le Ditšhabatšhaba <i>Go fana ka menyella ya thabollo ya ekonomi le tše dingwe go tša bokgabo bja Afrika Borwa lo setšo, setšhabeng lo lefaseng ka bophara, ka ditrišano tša kwano tše di nago le mohola, ka go kgorhišiša go ikemela ga letapha.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Go beletša mo Lenaneong la Setšo: Telo go ditšhepedišo <i>Tša malapa</i> - Lenaneo la Intaseteri ya Setšo: Thušo ka ditšhelele go diprotšeke - Lenaneo la Kgodišo ya Boditšhabatšhaba: Thušo ka ditšhelele go diprotšeke - Motheo wa Setšhaba wa Difiimi le Dibideo: Thušo ka ditšhelele go diprotšeke	206,708	23,484	8,303		174,423	498		
5 Kgodišo ya Bohwa <i>Pholisi, thakamolao le leanotšhuputšo go kgetha, go baloka le go godiša bohwa bja setšo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Mešomo ya Megolo: Diprotšeke tša ditšo tša setšhaba - Dimuseamo tša iziko tša Cape Town: Telo go ditšhepedišo - Museamo wa Robben Island: Telo go ditšhepedišo - Sehlongwa sa Northern Flagship: Telo go ditšhepedišo - Traseto ya Freedom Park: Protšeke ya khapitole - Traseto ya Freedom Park: Thušo ya tshepedišo - Khanselo ya Setšhaba ya Bohwa: Telo go ditšhepedišo - Agenti ya Dirisose ya Bohwa bja Afrika Borwa: Telo go ditšhepedišo - Museamo wa Natal: Telo go ditšhepedišo - Museamo wa Setšhaba (Bloemfontein): Telo go ditšhepedišo - Museamo wa Nelson Mandela: Telo go ditšhepedišo - Museamo wa Die Afrikaanse Taal: Telo go ditšhepedišo - Museamo wa Luthuli: Telo go ditšhepedišo - Museamo wa Setšhaba wa English Literary: Telo go ditšhepedišo - Museamo wa Voortrekker: Telo go ditšhepedišo - Museamo wa Ntwa wa Boer Republics: Telo go ditšhepedišo - Galeri ya tša Bokgabo ya William Humphreys: Telo go ditšhepedišo <i>Tša malapa</i> - Diprotšeke tše di godišago bohwa: Thušo ka ditšhelele	993,943	12,326	18,149		963,055	413		
6 Letefo la Setšhaba la polokelo ya ditokomane tša mmušo, Direkhoto, Makgobapuku, le Ditirelo tša Diketapelo <i>Go nolofatša phihlelelo ka moka le ka ballalo go letefo la ditokomane tša mmušo, diketapelo le dirisose tša tshedimošo tša Afrika Borwa.</i> <i>E lego</i> <i>Dithušo tša go ba le mabaka tša Diprofense</i> - Thušo ya Ditirelo tša Bokgobapuku bja Baagi <i>Diagente tša dikgoro le diakhaonto</i> - Bokgobapuku bja Setšhaba bja Afrika Borwa: Telo go ditšhepedišo - Bokgobapuku bja Setšhaba bja Afrika Borwa: Mananeo a thekgo a Makgobapuku a Setšhaba - Bokgobapuku bja Afrika Borwa bja Difofu: Telo go ditšhepedišo <i>Tša malapa</i> - Diprotšeke tše di ita bolokago matheriale wa letefo la polokelo ya ditokomane tša mmušo: Thušo ka ditšhelele <i>Dihlongwa tše di sa hwetšego poelo</i> - Blind South Africa: Telo go ditšhepedišo	630,897	27,898	18,948		583,211	840		
14 Thuto ya Motheo <i>Maikomišetšo: Go hlama, go hlakomela le go thekga mokgwa wa thuto wa dikolo tša Afrika Borwa go ngwagakgolo wa 21.</i>	6,166,200	255,401	1,521,680		4,385,069	4,050		
1 Taolo <i>Go laola kgoro le go fana ka ditirelo tša thekgo ya togamaano le taolo.</i> <i>E lego</i> <i>Mebušo ya ka ntlo le mokgatlo ya boditšhabatšhaba</i> - Mokgatlo wa Dinagakopano tša Thuto, Saense le Setšo. Ditšefo tša go ba Maloko	252,813	70,227	169,686		12,248	652		
					10,131			

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies for basic education and monitor their implementation.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – Technical Secondary Schools Recapitalisation Grant	1 354 252	47 261	1 226 419		80 100	472	
					80 000		
3 Teachers and Education Human Resources Development and Management <i>Promote quality teaching and institutional performance through effective supply, development and utilisation of human resources.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Funza Lushaka bursaries for initial teacher development	513 717	58 239	30 293		424 000	1 185	
					424 000		
4 Planning, Quality Assessment and Monitoring and Evaluation <i>Promote quality and effective service delivery in the basic education system through research, monitoring and evaluation, planning and assessment.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Umalusi Council for Quality Assurance in General and Further Education and Training: Contributions to operations	148 698	54 264	76 147		17 350	937	
					17 350		
5 Social Responsibility <i>Develop policies and programmes to increase the participation of learners in schools and improve the quality of learning in schools.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – National School Nutrition Programme Grant * – HIV and Aids (Life skills education) Grant	3 896 720	25 410	19 135		3 851 371	804	
					3 663 326		
					188 045		
15 Health <i>Aim: Promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	21 496 985	369 704	693 295		20 403 271	30 715	
1 Administration <i>Overall management of the department and centralised support services.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Service Sector Education and Training Authority: Contribution to operations	264 834	111 709	145 968		370	6 787	
					370		
2 Strategic Health Programmes <i>Coordinate, manage and fund strategic national health programmes, including developing policies, systems and norms and standards.</i> <i>Of which</i> * – Vaccine Mass Campaign: 2010 measles and polio vaccination campaign <i>Conditional grants to provinces</i> * – Comprehensive HIV and Aids Grant * – Forensic Pathology Services Grant <i>Departmental agencies and accounts</i> – National Health Laboratory Services (National Institute of Communicable Disease and National Institute of Occupational Health): Contribution to operations <i>Non-profit institutions</i> – Non-governmental Organisations: Contribution to operations – HIV and Aids – Life Line – loveLife – Soul City – South African Aids Vaccine Initiative: Vaccine research	7 294 902	89 483	351 840		6 837 256	16 323	
					30 000		
					6 011 757		
					556 962		
					77 709		
					65 131		
					12 243		
					77 380		
					16 960		
					11 660		
3 Health Planning and Monitoring <i>Plan and monitor health services and coordinate health research programmes.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Medical Schemes: Contribution to operations – Medical Research Council: To conduct research <i>Non-profit institutions</i> – Health Systems Trust: Contribution to operations	406 933	64 647	61 380		277 839	3 067	
					3 993		
					270 509		
					2 922		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditetele tša Gabjale			Diphetisetšo le Dithušo	Ditetele tša Matlolo a Kapetete	Ditetele tša Matlolo a Ditšhelete
		Go leta Bašomi	Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo <i>Go hlama kharikhulamo le dipholisi tša takolo tša thuto ya motheo le go lebelela tsenyotiršong ya gena.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ya go Tsenya gape Dikolo tša Sekontari tša Bolegniki	1,354,252	47,261	1,226,419		80,100	472	
3 Barutišile le Tihabollo ya Dirisose tša Bomotho tša Thuto le Bolaodi <i>Go godiša boleng bja go ruta lo ditiro tša sehlongwa ka go fana. tihabollo le tšhomišo ye e šomago ya dirisose tša bomotho.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sekema sa Thušo ka Ditšhelete sa Setšhaba sa Baitluti: Dipasari tša Funza Lushaka go mothomo wa tihabollo ya morutiši	513,717	58,239	30,293		424,000	1,185	
4 Peakanyo, Tekolo ya Boleng le Tebelelo le Tihahlobo <i>Go godiša boleng le kgorošo ye e šomago ya tirlo mo go mokgwa wa thuto ya motheo ka dinyakišišo, go lebelela le tihahlobo, peakanyo le tekolo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansela ya Tiro ya Boleng ya Umalusi mo go Thuto Kakaretšo le ye e Tšwelago pele le Katišo: Ditelo go ditšhepedišo	148,698	54,264	76,147		17,350	937	
5 Maikarabelo a tša Leago <i>Go hlama dipholisi le mananeo go oketša go kgathatema ga baithuti mo dikolong le go kaunafatša boleng bja go ithuta mo dikolong.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ya Lenaneo la Setšhaba la Phepo Dikolong * – Thušo ya HIV le Aids (Thuto ya mabokgoni a bophelo)	3,896,720	25,410	19,135		3,851,371	804	
					3,663,326		188,045
15 Maphelo <i>Maikemišetšo: Go godiša tša maphelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlakomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya tlhokomelo ya tša maphelo ya motheo.</i>	21,496,985	369,704	693,295		20,403,271	30,715	
1 Taolo <i>Bolaodi ka kakaretšo go kgoro le ditirelo tša thokgo tša bogareng.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Tirelo ya Lefapha la Thuto le Bolaodi bja Katišo: Telo go ditšhepedišo	264,834	111,709	145,968		370	6,787	
2 Mananeo a Ditogamaano tša Maphelo <i>Go rulaganya, go laola le go thuša ka ditšhelete go mananeo a togamaano a setšhaba a tša maphelo, go akaretšwa go hlama dipholisi, mekgwa, ditsela le maemo.</i> <i>E lego</i> * – Lesolo la Kwakwatšo ka Bontši ya Moento: Lesolo la Kwakwatšo la 2010 la mocko le polio <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thušo ye e Akaretšago ya HIV le Aids * – Thušo ya Ditirelo tša Forensiki le Patholotši <i>Diagente tša dikgoro le diakhaonto</i> – Ditirelo tša Laboratori ya Setšhaba ya tša Maphelo (Sehlongwa sa Setšhaba go Matweši a Phetelo le Sehlongwa sa Setšhaba sa tša Mešomo ya tša Maphelo): Telo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mekgallio yeo e Sego ya mmušo: Telo go ditšhepedišo – HIV le Aids – Life Line – loveLife – Soul City – Thomo ya Afrika Borwa go Moento wa Aids: Dinyakišišo tša moento	7,294,902	89,483	351,840	30,000	6,837,256	16,323	
3 Peakanyo ya tša Maphelo le Tebelelo <i>Beakanya le go lebelela ditirelo tša maphelo le go rulaganya mananeo a dinyakišišo tša maphelo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansela ya Dikema tša Kalali: Telo go ditšhepedišo – Khansela ya Dinyakišišo tša Kalali: Go dira dinyakišišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Trasete ya Mekgwa ya tša Maphelo: Telo go ditšhepedišo	406,933	64,647	61,380		277,839	3,067	
					3,993		270,509
					2,922		

* Ditekanyetšo tšeo di nilego le tšeo di ikgethilego

Act No. 3 of 2010

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Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Health Human Resources Management and Development <i>Plan and coordinate human resources for health.</i> <i>Of which</i> <i>Conditional Grant to Provinces</i> * – Health Professions Training and Development Grant	1 897 051	17 211	13 926		1 865 387	527	
5 Health Services <i>Support health services in provinces including in hospitals, emergency medical services and occupational health.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – Hospital Revitalisation Grant * – National Tertiary Services Grant <i>Social security funds</i> – Compensation Commissioner: Contribution to operations	11 528 757	43 900	59 203		11 422 419	3 235	
6 International Relations, Health Trade and Health Product Regulation <i>Coordinate bilateral and multilateral international health relations, including donor support, regulate procurement of medicines and pharmaceutical supplies, and regulation and oversight of trade in health products.</i>	104 508	42 754	60 978			776	
16 Higher Education and Training <i>Aim: Develop and support a quality higher and vocational education sector, and promote access to higher and vocational education and skills development training opportunities.</i>	23 720 698	228 901	153 523		23 328 441	9 833	
1 Administration <i>Overall management and administration of the department.</i>	100 545	39 341	60 587		141	476	
2 Human Resource Development, Planning and Monitoring Coordination <i>Strategic direction in the development, implementation and monitoring of departmental policies. Coordinate activities in relation to the human resource development strategy for South Africa.</i>	26 004	19 373	5 860		428	343	
3 University Education <i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Financial support to universities, the National Student Financial Aid Scheme and the National Institute for Higher Education.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Contribution to operations – National Student Financial Aid Scheme: Student loans and bursaries – Council on Higher Education: Contribution to operations – South African Qualifications Authority: Contribution to operations <i>Universities and technikons</i> – University subsidies: Block grants as well as ad hoc allocations: – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology – Durban Institute of Technology – University of Fort Hare – University of Free State – University of KwaZulu-Natal – Mangosuthu Technikon – Nelson Mandela Metropolitan University – North West University – University of Pretoria – Rhodes University – University of Stellenbosch – Tshwane University of Technology – University of South Africa – University of Johannesburg – University of Limpopo – Vaal University of Technology – University of Venda – Walter Sisulu University of Science and Technology – University of the Western Cape – Witwatersrand University – University of Zululand – Higher Education Institutions: Other grants – University subsidies: Infrastructure grants	19 534 688	22 889	7 896		19 503 480	423	
					29 608		
					1 879 751		
					36 046		
					41 335		
					668 223		
					847 576		
					245 619		
					499 366		
					196 564		
					634 537		
					1 113 704		
					183 522		
					529 615		
					821 585		
					1 325 300		
					225 490		
					815 688		
					1 028 778		
					1 329 755		
					969 299		
					488 863		
					357 299		
					215 246		
					429 276		
					460 506		
					888 624		
					245 546		
					2 963 759		
					32 000		

* Specifically and Exclusively Appropriated

Bouto	Patomoka	Ditšhelele tša Gabale				Diphethišetšo le Dithušo	Ditšhelele tša Matlotlo a Kapellele	Ditšhelele tša Matlotlo a Ditšhelele
		Ditholo le						
		Go lefa Bašomi	Ditirelo	Tše dingwe				
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
4 Bolaodi bja Dirisose tša Maphelo tša Bomotho le Tihabollo <i>Go beakanya le go rulaganya dirisose tša bomotho go tša maphelo.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> - Thušo ya Katšho ya Profešene ya tša Maphelo le Tihabollo	1,897,051	17,211	13,926		1,865,387	527		
5 Ditirelo tša Maphelo <i>Thekgo ya ditirelo tša maphelo go diprofense go akaretša maokelo, ditirelo tša tšhoganyetšo tša kalafi le mošomo wa tša maphelo.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> - Thušo ya Tsošološo ya Maokelo - Thušo ya Ditirelo tša maemo a godimo tša setšhaba <i>Dihwana tša tšhireletšo ya Leago</i> - Mokomišenare wa tša Putsetšo: Telo go ditšhepedišo	11,528,757	43,900	59,203		11,422,419	3,235		
6 Ditswalano tša Botšhaba tšhaba, Kgwebišano ka tša Maphelo le Taolo ya Ditšweletšwa tša Maphelo <i>Go rulaganya ditšwalano tša maphelo tša mahlakore a mabedi le mahlakore a mantši, go akaretša thekgo ya bafi, taolo ya khwetšo ya dihlahare le dikabo tša dikhemisi, le taolo le dihiokomologwa tša kgwebišano mo go ditšweletšwa tša tša maphelo.</i>	104,508	42,754	60,978			776		
16 Thuto ya Godimo le Katšho <i>Maikomišetšo:</i> <i>Go hlama le go thekga boleng bja thuto ya godimo le letapha la thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyella ya katšho ya thabollo ya mabokgoni.</i>	23,720,688	228,901	153,523		23,328,441	9,833		
1 Taolo <i>Bolaodi ka kakaretšo le taolo ya kgoro.</i>	100,545	39,341	60,587		141	476		
2 Tihabollo ya Dirisose tša Bomotho, Peakanyo le Thulaganyo ya Tebelelo <i>Loano la tšhupetšo mo go tšhabollo, tšeriyatinšong lo tšhelele ya dipholisi tša kgoro. Go rulaganya mediro ya e tšwalanago le loano la tšhabollo ya dirisose tša bomotho mo Afrika Borwa.</i>	26,004	19,373	5,860		428	343		
3 Thuto ya Yunibesithi <i>Go hlama le go rulaganya pholisi le thako ya taolo go mokgwa wo o šomago le wo o kgonago wa thuto ya yunibesithi. Thekgo ya ditšhelele go diyunibesithi, Sekema sa Setšhaba sa Thušo ka Ditšhelele sa Baitšhuti le dihlongwa tša setšhaba go thuto ya godimo.</i> <i>E lego</i> <i>Diaganto tša dikgoro le diakhaonto</i> - Sekema sa Setšhaba sa Thušo ka Ditšhelele sa Baitšhuti: Telo go ditšhepedišo - Sekema sa Setšhaba sa Thušo ka Ditšhelele sa Baitšhuti: Dikadimo le dipasari tša baitšhuti - Khanselo ya Thuto ya Godimo: Telo go ditšhepedišo - Bolaodi bja Boihulelo bja Afrika Borwa: Telo go ditšhepedišo <i>Diyunibesithi le ditheknikone</i> - Dithušo ka ditšhelele go Diyunibesithi: Dithušo tše itšeng, dikabo tše di ikgethilego - Yunibesithi ya Theknolotši ya Cape Peninsula - Yunibesithi ya Cape Town - Yunibesithi ya Bogare ya Theknolotši ya Free State - Sehlongwa sa Theknolotši sa Durban - Yunibesithi ya Fort Hare - Yunibesithi ya Free State - Yunibesithi ya KwaZulu-Natal - Theknikone ya Mangosuthu - Yunibesithi ya Motse-setoropo wa Nelson Mandela - Yunibesithi ya North West - Yunibesithi ya Tshwane - Yunibesithi ya Rhodes - Yunibesithi ya Stellenbosch - Yunibesithi ya Tshwane ya Theknolotši - Yunibesithi ya Afrika Borwa - Yunibesithi ya Johannesburg - Yunibesithi ya Limpopo - Yunibesithi ya Vaal ya Theknolotši - Yunibesithi ya Venda - Yunibesithi ya Walter Sisulu ya Saense le Theknolotši - Yunibesithi ya Western Cape - Yunibesithi ya Witwatersrand - Yunibesithi ya Zululand - Dihlongwa tša Thuto ya Godimo: Dithušo tše Dingwe - Dithušo ka ditšhelele go diyunibesithi: Dithušo tša tenaneokgoparara	19,534,688	22,889	7,896		19,503,480	423		
					29,608			
					1,879,751			
					36,046			
					41,335			
					668,223			
					847,576			
					245,619			
					499,366			
					196,564			
					634,537			
					1,113,704			
					183,522			
					529,615			
					821,585			
					1,325,300			
					225,490			
					815,688			
					1,028,778			
					1,329,755			
					969,299			
					488,863			
					357,299			
					215,246			
					429,276			
					460,506			
					898,624			
					246,546			
					2,963,759			
					32,000			

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Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Vocational and Continuing Education and Training <i>Plan, develop, evaluate, monitor and maintain national policy, programmes and systems for vocational and continuing education and training, including further education and training colleges and post-literacy adult education.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – Further Education and Training Colleges Grant	3 891 183	74 554	43 559		3 772 661	409	
5 Skills Development <i>Promote and monitor the national skills development strategy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Skills Fund: Contribution to operations	168 278	72 744	35 621		51 731	8 182	
					51 731		
17 Labour <i>Aim: Reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights.</i>	1 783 889	738 405	521 542		515 165	8 777	
1 Administration <i>Management, strategic and administrative support to the ministry and the department.</i>	649 997	258 227	382 887		159	8 724	
2 Inspection and Enforcement Services <i>Ensure the implementation of and compliance with Department of Labour policies and programmes through monitoring, evaluation and inspections.</i>	356 603	285 709	70 844		50		
3 Public Employment Services <i>Public employment services to assist companies and workers to adjust to changing labour market conditions and regulate private employment agencies.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Productivity South Africa: Contribution to operations <i>Non-profit institutions</i> – Deaf Federation of South Africa: Wage subsidy – National Council for the Physically Disabled: Wage subsidy – South African National Council for the Blind: Wage subsidy – Subsidised Workshops for the Blind: Wage subsidy – Subsidised Work-Centres for the Disabled: Contribution to operations <i>Social security funds</i> – Compensation Fund: Contribution to operations	280 420	141 704	37 457		101 259		
					31 155		
					183		
					223		
					275		
					8 196		
					52 246		
					8 949		
4 Labour Policy and Labour Market Programmes <i>The establishment of an equitable and sound labour relations environment and the promotion of South Africa's interests in international labour matters through research, analysing and evaluating labour policy, and providing statistical data on the labour market, including providing support to institutions that promote social dialogue.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Contribution to operations – National Economic Development and Labour Council: Contribution to operations <i>Foreign governments and international organisations</i> – International Labour Organisation: Membership fees – African Regional Labour Administration Centre: Membership fees <i>Non-profit institutions</i> – Strengthen Civil Society: Contribution to operations	496 869	52 765	30 354		413 697	53	
					373 817		
					15 868		
					9 035		
					598		
					14 379		
18 Social Development <i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	95 929 061	245 138	297 826		95 375 950	10 147	
1 Administration <i>Overall administrative and key support services to the department and ministry.</i>	180 766	90 426	86 241			4 099	

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Bouto	Palomoka	Ditefelo tša Gabjale				Diphetšetšo le Dithušo	Ditefelo tša Mallolo a Kapellele	Ditefelo tša Mallolo a Dišhelele
		Dithoto le						
		Go leta	Bašomi	Ditirelo	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
4 Thuto le Katišo ya Mešomo le go Tšwelapele <i>Go baakanya. Go hlama. gohlahlaba. go lebelela le go hlokomela pholisi ya setšhaba. mananeo le mekgwa ya thuto le katišo ya mešomo le tšwelapele go akaretšwa dikholetšhe tša thuto ya go tšwelapele le katišo le dithuto tša ka morago ga go kgora go bala tša batho ba bagolo.</i> E lego Dithušo tšeo di nago le mabaka tša mmušo wa diprofense - Thušo ya Dikholetšhe tša Thuto ya go Tšwelapele le Katišo	3,891,183	74,554	43,559		3,772,661	409		
5 Tihabollo ya Mabokgoni <i>Go godiša le go lebelela leano la setšhaba la tihabollo ya mabokgoni.</i> E lego Diagente tša dikgoro le diakhaonto - Sekhwana sa Dišhelele sa Setšhaba sa Mabokgoni: Telo go dišhepedišo	168,278	72,744	35,621		51,731	8,182		
17 Tša Mešomo <i>Maikemišetšo: Go fokotšha go hloka mešomo, bohumanegi le go se lekane, ka dipholisi le mananeo ao a diriwago go ranšanwe le badiršani ba leago, tše di ikemišetšego go kaoratšha bokgoni bja ekonomo le tihagišo, tihabollo ya mabokgoni le tihamo ya mešomo, ditswalano tše di kwagalago tša mešomo, go fokotšwa ga se lekane le kgethollo ma lefelong la mešomo, go fokotšha bohumanegi ka mešomo, go oketša mešomo ya tša maphelo le temošo ya tšhireletšo le go latela molao ya lefelong la mešomo, ga mmogo le go godiša setšo sa go amogelana le gore ditokelo tša bašomi ka ditokelo tša batho.</i>	1,783,889	738,405	521,542		515,165	6,777		
1 Taolo <i>Bolaodi. thekgo ya leano le taolo ga kantoro ya Tona le go kgoro.</i>	649,997	258,227	382,887		159	8,724		
2 Tihahlolo le Ditirelo tša Kgapeletšo <i>Go kgonthišiša tšenyatirišong le go latela dipholisi tša Kgoro ya tša Mešomo le mananeo ka go lebelela, tekoto le ditihahlolo.</i>	356,603	285,709	70,844		50			
3 Ditirelo tša Thwalo tša Setšhaba <i>Ditirelo tša mešomo go thuša dikhamphani le bašomi go ipoakanya go maamo a mmaraka a a fetogago le go laola diagente tša poraetete tša thwalo.</i> E lego Diagente tša dikgoro le diakhaonto - Tšweletšo mo Afrika Borwa: Telo go dišhepedišo Dihlongwa tšeo di sa hwetšego poelo - Federeišone ya Afrika Borwa ya Diloa: Thušo ya mogoto - Khansela ya Setšhaba ya Batho bao ba Goleletšego Ditho tša mmele: Thušo ya mogoto - Khansela ya Setšhaba ya Afrika Borwa ya Ditotu: Thušo ka mogoto - Diwekešopo tšeo di Thušwago ka dišhelele tša Ditotu: Thušo ya mogoto - Malelo a Mešomo ao a Thušwago ka dišhelele tša Bagolotadi: Telo go dišhepedišo Dikhwana tša tšhireletšo ya Leago - Sekhwana sa Putsetšo: Telo go dišhepedišo	280,420	141,704	37,457		101,259			
4 Pholisi ya Mešomo le Mananeo a Mmaraka <i>Go fana ka tihomo ya toka ya tikologo ya ditswalano tša mešomo tša di kwagalago le kgodišo ya dikgahlego tša Afrika Borwa mo go ditaba tša mešomo tša boditšhabatšhaba ka go dira dinyakišišo, go sekasaka le go hlahlaba pholisi ya mešomo, le go fana ka dipalopalo mo go mmaraka wa mešomo, go akaretšha go fana ka thekgo go dihlongwa tšeo di godišago dipolelišano tša leago.</i> E lego Diagente tša dikgoro le diakhaonto - Khomišene ya Poelano, Therišano le Namolo: Telo go dišhepedišo - Khansela ya Setšhaba ya Tihabollo ya Ekonomo le Mešomo: Telo go dišhepedišo Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba - Mokgatlo wa Boditšhabatšhaba wa Mešomo: Ditolelo tša go ba Maloko - Santhara ya Setete sa Afrika ya Taolo ya Mešomo: Ditolelo tša go ba Maloko Dihlongwa tšeo di sa hwetšego poelo - Go Mallatšha Batho ba Selegae: Telo go dišhepedišo	496,869	52,765	30,354		413,697	53		
18 Tihabollo ya Leago <i>Maikemišetšo: Go kgonthišiša tšhireletšo kgahlanong le bao ba ka kwešwago bohloko ka go hlama tikologo ya e kgonnago go peclano ye akaretšago, a kopantšwego le ye e ikemetšego ya timelo ya tihabollo ya leago.</i>	95,929,061	245,138	297,826		95,375,950	10,147		
1 Taolo <i>Taolo ka kakaretšo le ditirelo tše bohlokwa tša thekgo go kgoro le kantoro ya Tona.</i>	180,766	90,426	86,241			4,099		

* Ditekanyetšo tše di rilego le tše di ikgethilego

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Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Comprehensive Social Security <i>Develop comprehensive social security policies and provide income support to vulnerable groups.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – South African Social Security Agency: Administration costs for payment of social grants * – South African Social Security Agency: Management information systems <i>Households</i> * – Social Assistance Transfers: Social grant payments	95 136 497	27 411	107 661		95 000 538	887	
					5 611 387		
					20 000		
					89 368 151		
3 Policy Development, Review and Implementation Support for Welfare Services <i>Create an enabling environment for the delivery of equitable developmental welfare services through formulation of policies, standards, best practice and support to social service providers.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Social work scholarships <i>Non-profit institutions</i> – National Councils: Contribution to operations	346 047	51 656	47 423		244 290	2 678	
					226 000		
					18 088		
4 Community Development <i>Create an enabling environment for the empowerment of the poor and vulnerable through the promotion and support of community development work, strengthening of institutional arrangements and dialogue with civil society.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Contribution to operations <i>Non-profit institutions</i> – loveLife: Prevention of HIV infection among the youth	194 390	36 471	27 059		129 589	1 271	
					83 469		
					43 460		
5 Strategy and Governance <i>Sector wide strategy, leadership, oversight, alignment and coordination of mandates, strategies, and social and population policies.</i>	71 361	39 174	29 442		1 533	1 212	
19 Sport and Recreation South Africa <i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>	1 245 589	75 276	117 620		1 047 578	5 115	
1 Administration <i>Management, strategic and administrative support services.</i>	87 844	54 141	31 743		60	1 900	
2 Sport Support Services <i>Support recognised sport and recreation bodies and public entities, and monitor and report on their performance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Boxing South Africa: Contribution to operations – South African Institute for Drug-Free Sport: Contribution to operations <i>Non-profit institutions</i> – Sport Federations: Contribution to operations * – loveLife Games: Contribution to the hosting of the loveLife Youth Games	102 097	5 181	28 349		68 567		
					2 208		
					10 042		
					27 624		
					28 693		
3 Mass Participation <i>Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – Mass Sport and Recreation Participation Programme Grant	467 018	5 669	34 964		426 385		
					426 385		
4 International Liaison and Events <i>Coordinate inter and intragovernment sport and recreation relations and support the hosting of identified major events.</i>	23 298	2 787	20 511				
5 Facilities Coordination <i>Facilitate the provision and management of sustainable sport and recreation facilities.</i>	6 645	2 086	1 344			3 215	

* Specifically and Exclusively Appropriated

Boulo	Palomoka	Ditefelo tša Gabjale			Diphelisetšo le Dithušo	Ditefelo tša Matlolo a Kapellele	Ditefelo tša Matlolo a Dišhelete
		Go leta Bašomi	Dihoto le Ditimlo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>2 Poloko ye e Akaretšago ya Leago</p> <p><i>Go hlama dipholisi tša poloko yo e akaretšago ya leago le go fana ka thekgo ya letseno go dithlopha tšeo di ka kwešwago bohloko.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> * – Agente ya Afrika Borwa ya Poloko ya Leago: Dithshenyegelo tša taolo go ditefelo tša dithušo tša leago * – Agente ya Afrika Borwa ya Poloko ya Leago: Ditsela tša Bolaodi bja tshedimošo <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> * – Diphelisetšo tša Thušo ya Leago: Ditefelo go dithušo tša leago 	95,136,497	27,411	107,661		85,000,538	887	
<p>3 Tlhabollo ya Pholisi, Tshekatisheko le Thekgo ya Tsenyotširong go Ditiirelo tša Kagišo</p> <p><i>Go hlama tikologo ye e kgonago go kgorošo ya tlhabollo ya toka ya ditirolo tša kagišo ka go dira dipholisi, dikelo tša maemo, ditiro tše di kame le thekgo go baabi ba tirelo ya leago.</i></p> <p><i>E lego</i></p> <p><i>Dikgoro tša boagente le diakhaonto</i></p> <ul style="list-style-type: none"> – Sekema sa Setšhaba sa Thušo ya Baitlufi: Ditefelo go thušo ka dišhelete go thulo ya bodirelaleago <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> – Dikhansele tša Setšhaba: Tefo go dišhepedišo 	346,047	51,656	47,423		244,280	2,678	
<p>4 Tlhabollo ya Baagi</p> <p><i>Go hlama tikologo ye e kgonago ya go matlafatša bao ba dilago le bao ba ka kwešwago bohloko ka go godiša le go thekga mošomo wa tlhabollo ya baagi, go tliša dikwano tša dihlongwa le dipaledišano le batho ba selagne.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> – Agente ya Setšhaba ya Tlhabollo: Tefo go dišhepedišo <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> – LoveLife: Thibelo ya HIV magareng ga baswa 	194,390	36,471	27,059		129,589	1,271	
<p>5 Leano le Pušo</p> <p><i>Leano le le nabilego la letapha, boetapele, ditshokomedišišo, ditsepamo le ditlulaganyo tša taolelo, ditogamaano, dipholisi tša leago le baagi.</i></p>	71,361	39,174	29,442		1,533	1,212	
<p>19 Dipapadi le Boitapološo tša Afrika Borwa</p> <p><i>Maikemišetšo: Go golafatša phihleleko, tlhabollo le bakgoni mo maemong ka moka a go kgathatema mo dipapading le boitapološo go kaonafatša tshwaragano ya leago, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka.</i></p>	1,245,589	75,276	117,620		1,047,576	5,115	
<p>1 Taolo</p> <p><i>Bolaodi, maano le ditirelo tša thekgo ya taolo.</i></p>	87,844	54,141	31,743		60	1,900	
<p>2 Ditiirelo tša Thekgo ya Dipapadi</p> <p><i>Go thokga mekgatlo yea e lemogwago ya dipapadi le boitapološo le ditiro tša setšhaba, le go lebelela le go fa pego ka ga ditiro tša gona.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> – Tša matswelo tša Afrika Borwa: Tefo go dišhepedišo – Sehlolongwa sa Afrika Borwa sa Dipapadi tšeo di se nago <p><i>Diokobatši: Tefo go dišhepedišo</i></p> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> – Ditederešene tša Dipapadi: Tefo go dišhepedišo * – Dipapadi tša loveLife: Tefo ya go swara Dipapadi tša Baswa tša loveLife 	102,097	5,181	28,349		68,567		
<p>3 Kgatholema ka Bontši</p> <p><i>Go hlama tikologo ye e kgonago le go fana ka thekgo ya go oketša palo ya bakgathatema mo go dipapadi le boitapološo mo Afrika Borwa.</i></p> <p><i>E lego</i></p> <p><i>Dithušo tšeo di nago le mahaka tša mmušo wa diprofense</i></p> <ul style="list-style-type: none"> * – Thušo ka dišhelete ya Lenaneo la go kgathatema mo go Dipapadi le Boitapološo 	467,018	5,669	34,964		426,385		
<p>4 Kgokagano ya Bodišhaba le Diitragalo</p> <p><i>Go nitaganya ditšwalano tša ka gare le ka ntle ga mmušo tša dipapadi le boitapološo le go thekga go ba baswari ba diitragalo tše di kgethilwago tše kgolo.</i></p>	23,298	2,787	20,511				
<p>5 Didiřiša tša Thulaganyo</p> <p><i>Go notofatša kwano le bolaodi bja didirišwa tše di ikemetšego tša dipapadi le boitapološo.</i></p>	6,645	2,086	1,344			3,215	

* Ditekanyetšo tše di nle go le tše di ikgethilwago

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	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 2010 FIFA World Cup Unit <i>Coordinate all inter and intragovernment relations and support the hosting of the 2010 Fédération Internationale de Football Association (FIFA) World Cup in South Africa.</i> <i>Of which</i> <i>Conditional grants to local government</i> * – 2010 FIFA World Cup Stadiums Development Grant * – 2010 World Cup Host City Operating Grant <i>Foreign governments and international organisations</i> * – Federation Internationale de Football Association (FIFA): VAT refund for FIFA world cup tickets	558 687	5 412	709		552 566		
					302 286		
					210 280		
					40 000		
20 Correctional Services <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i>	15 129 043	10 483 812	3 523 905		13 063	1 108 263	
1 Administration <i>Provide the administrative, management, financial, information and communication technology, research, policy coordination and good governance support functions necessary for all service delivery by the department and in support of the functions of the ministry.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Contribution to operations	3 985 868	2 071 636	1 908 103		6 129		
					5 198		
2 Security <i>Provide safe and secure conditions for all persons incarcerated, consistent with human dignity, in support of security for personnel and the public.</i>	5 141 490	5 042 035	99 455				
3 Corrections <i>Provide needs based correctional sentence plans and interventions, based on an assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for which a person is remanded in a correctional centre, sentenced to correctional supervision, or paroled.</i>	1 583 103	1 565 232	10 937		6 934		
4 Care <i>Provide needs based care programmes and services aimed at maintaining the personal wellbeing of incarcerated persons in the department's care.</i>	1 503 974	704 095	799 879				
5 Development <i>Provide needs based personal development programmes and services for all offenders.</i>	526 444	415 793	110 651				
6 Social Reintegration <i>Provide services focused on: offenders' preparation for release; their effective supervision after release on parole and correctional supervision as well as in cases of direct sentences to correctional supervision; and the facilitation of their social reintegration into their communities.</i>	574 696	555 140	19 556				
7 Facilities <i>Physical infrastructure that supports safe and secure custody, humane conditions, and corrective services, care, development and general administration.</i> <i>Of which</i> * – Capital Works: Maintenance and upgrading of infrastructure for correctional and other facilities	1 813 468	129 881	575 324			1 108 263	
						913 529	
21 Defence and Military Veterans <i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	30 715 333	13 450 429	9 648 572		6 830 147	786 185	
1 Administration <i>Develop policy, manage and administer the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Contribution to operations <i>Non-profit institutions</i> – Reserve Force Council: Contribution to operations	3 247 080	1 074 228	2 119 719		34 157	18 976	
					9 108		
					4 174		

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Boulo	Palomoka	Ditetele tša Gabale				Diphelisetšo le Dihušo	Ditetele tša Matlotlo a Kapellele	Ditetele tša Matlotlo a Ditšhelele
		Dihoto le Dilirelo		Tše dingwe				
		Go lefa Bašomi	Dilirelo	Tše dingwe	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
6 Yuniti ya Sebjana sa Lefase sa 2010 FIFA <i>Go rulaganya ditswalano tša ka gare le ka ntle tša mmušo le go thekga go swarwa ga Sebjana sa Lefase sa 2010 sa Mokgato wa Boditšhabatšhaba wa Kgwele ya Maoto (FIFA) mo Afrika Borwa.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Thušo ka ditšhelele ya Tšhabollo ya Mapallelo a Sebjana sa Lefase sa 2010 FIFA * – Thušo ka ditšhelele ya Tšhepedišo ya Tompo ya Kamogelobaeng ya Sebjana sa Lefase sa 2010 <i>Mobušo ya ka ntle le mekgato ya boditšhabatšhaba</i> * – Mokgato wa Boditšhabatšhaba wa Kgwele ya Maoto (FIFA): Go bušetšwa ga Motšhelo (VAT) go FIFA bakeng sa diekete tša sebjana sa lefase	558,667	5,412	709		552,566			
20 Tirelo tša Tshokollo <i>Maikemišetšo: Go abela ka go hlokomela le go sireletša toka, khutšo le polokego ya baagi ka go gapeletša dikotlo tša kgorotshoko tše di filwego, go golega bagolegwa mo lefelong le le balokegilego mola le hlokometše serithi sa bona le Go hlama maikarabelo a bona mo setšhabeng, le go godiša tšhabollo ka bophara ya bagolegwa ka moka le batho ba ba beetswego kollo ya tshokollo ka go šomela setšhaba.</i>	15,129,043	10,463,812	3,523,905		13,063	1,108,263		
1 Taolo <i>Go fana ka taolo, balaodi, ditšhelele, tshedimošo le theknoboti ya kgekagano, dinyakišišo, thulaganyo ya pholisi le mediro ya thekgo ya pušo ye e lokilego yoo o nyakagago go kgorošo ya ditirelo ka moka tša kgoro le go thekga mediro ya kantoro ya Tona.</i> <i>E lego</i> <i>Diagento tša dikgoro le diakhaonto</i> – Letapha la Thulo ya Poloko le Tšhireletšo le Balaodi bja Katišo: Telo go ditšhepedišo	3,985,868	2,071,636	1,908,103		6,129			
2 Tšhireletšo <i>Go fana ka maemo a polokego go batho ka moka ba ba swerego, go sepedišana le serithi go thekgwa tšhireletšo ya badiredi le setšhaba.</i>	5,141,490	5,042,035	89,455					
3 Tshokollo <i>Go fana ka dinyakwa tša di theilwego go maano a kahlolo ya go sokalla le ditsenyogare, di theilwe mo go tekolo ya kati ya tšhireletšo le diprofaele tša disenyi tša botee, go lobišišwa diolamente ka moka tšeo di amanago le mekgwa ya bosenyi, go tsopeletšwe mo go bosenyi bjo mo motha a ba ahloletšwego tjona go tobelelo ya tshokollo, a beilwe ka senthareng ya tshokollo qoba a hweditše paraia.</i>	1,583,103	1,565,232	10,837		6,934			
4 Tšhokomelo <i>Go fana ka dinyakwa tša mananeo a tšhokomelo le ditirelo ao a theilwego mo go nepišeng ga tšhokomelo ya boiketlo ka naši mo go tšhokomelo ya kgoro.</i>	1,503,974	704,095	799,879					
5 Tšhabollo <i>Go fana ka dinyakwa tša mananeo a theilwego mo go tšhabollo ya botee le ditirelo go bagolegwa ka moka.</i>	526,444	415,793	110,651					
6 Go bušetšwagape Leagong <i>Go fana ka ditirelo tšeo di tsopeletšego mo go: tokišo ya bagolegwa ba ba lokollwago, tšhokomelo ya bona ye e šomago ka morago ga go lokollwa ka paraia le tšhokomelo ya tshokollo ga mmogo le šupetša dikahlolo go tšhokomelo ya tshokollo, le nolotatšo ya go bušetšwagape go baagi ba bona.</i>	574,696	555,140	19,556					
7 Didirišwa <i>Lenaneoogoparara la sebopego leo le thekgago polokego le tšhireletšo ka golegong, maemo a setho, le ditirelo tša tshokollo, tšhokomelo, tšhabollo le taota ka kakaretšo.</i> <i>E lego</i> * – Mošomo ye Megolo: Tšhokomelo ya go kaonataiša lenaneoogoparara la didirišwa tša tshokollo le tše dingwe didirišwa tša tshokollo le tše dingwe	1,813,468	129,881	575,324			1,108,263		
21 Bagale ba Tšhireletšo le Bosole <i>Maikemišetšo: Go sireletša le go boloka Repabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaotheo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo.</i>	30,715,333	13,450,429	8,646,572		6,830,147	786,185		
1 Taolo <i>Go hlama pholisi, go laola le taolo ya kgoro.</i> <i>E lego</i> <i>Diagento tša dikgoro le diakhaonto</i> – Letapha la Thulo ya Poloko le Tšhireletšo le Balaodi bja Katišo: Telo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Khanselo ya Tirelo ya Ballatši ba Bosole: Telo go ditšhepedišo	3,247,060	1,074,228	2,119,719		34,157	18,976		
					9,108			
					4,174			

Ditokanyetšo tše di rilego le tše di ikgethilego

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		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Force Employment	1 908 870	776 166	924 651		145 354	62 699	
<i>Provide and employ defence capabilities, including an operational capability to successfully conduct all operations as well as joint, interdepartmental and multinational military exercises.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					129 354		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					3 975		
3 Landward Defence	9 982 892	5 674 660	1 734 674		2 519 184	54 374	
<i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					2 438 966		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					39 000		
4 Air Defence	6 059 126	2 035 852	1 677 925		2 287 687	57 662	
<i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					1 153 729		
– Special Defence Account: Acquisition of strategic armament capabilities for the South African Air Force					1 118 432		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					2 090		
5 Maritime Defence	2 179 822	1 096 121	610 358		421 194	52 149	
<i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					158 619		
– Special Defence Account: Acquisition of strategic armament capabilities for the South African Navy					100 595		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					138 971		
6 Military Health Support	2 770 215	1 798 225	886 888		35 756	49 346	
<i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					24 700		
7 Defence Intelligence	631 149	204 393	22 249		401 060	3 447	
<i>Provide a defence intelligence and counter intelligence capability.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Executing defence intelligence activities					396 779		
8 General Support	3 936 179	790 784	1 672 108		985 755	487 532	
<i>Provide general support capabilities and services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					438 288		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					537 148		

Bouto	Palomoka	Ditšetelo tša Gabjale			Diphelisetšo le Dihhušo	Ditšetelo tša Matlotlo a Kapellele	Ditšetelo tša Matlotlo a Dišhelete
		Go lefa Bašomi	Dihoto le Ditšetelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>2 Thwalo ya Masole</p> <p><i>Go fana ka dikgonagalo tša go šomiša bosole, go akaretša kgonagalo ya tšhepedišo go atlega mo go direng dšhepedišo ka moka ga mmogo le tšeo di kopanetšwego, ditšupišo tša ka gare ga kgoro le tša bosole bja mašabašaba.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknoloji</p> <p><i>Dikoporasi tša setšhaba</i></p> <p>- Koporasi ya Dibetša ya Afrika Borwa: Theko, ithokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo</p>	1,908,870	776,166	924,651		145,354	62,689	
<p>3 Tšhireletšo ya Naga</p> <p><i>Go fana ka dikgonagalo tša boitokišo le thekgo ya tšhireletšo ya naga go tšhireletša le polokego ya Afrika Borwa.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknoloji</p> <p><i>Dikoporasi tša setšhaba</i></p> <p>- Koporasi ya Dibetša ya Afrika Borwa: Theko, ithokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo</p>	9,982,892	5,674,660	1,734,674		2,519,184	54,374	
<p>4 Tšhireletšo ya Lefaufaug</p> <p><i>Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgwago tša tšhireletšo ya lefaufaug go tšhireletšo le polokego ya Afrika Borwa.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, mpshatšatša le go kaonafatša ga mekgwa ya motheo ya dibetša le theknoloji</p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Khwetšo ya maano a dikgonagalo tša dibetša tša Tirelo ya Ditofano tša Sesolo sa Afrika Borwa</p> <p><i>Dikoporasi tša setšhaba</i></p> <p>- Koporasi ya Dibetša ya Afrika Borwa: Theko, ithokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo</p>	6,059,126	2,035,852	1,677,925		2,287,687	57,662	
<p>5 Tšhireletšo ya Lewatle</p> <p><i>Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgwago tša tšhireletšo ya lewatle go tšhireletšo le polokego ya Afrika Borwa.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknoloji</p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Khwetšo ya maano a dikgonagalo tša dibetša tša Tirelo ya Bahlabani ba Lewatle ya Afrika Borwa</p> <p><i>Dikoporasi tša setšhaba</i></p> <p>- Koporasi ya Dibetša ya Afrika Borwa: Theko, ithokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo</p>	2,179,822	1,096,121	610,358		421,184	52,148	
<p>6 Thekgo ya tša Maphelo ya Masole</p> <p><i>Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgwago tša maphelo le ditirelo tša tšhireletšo le polokego ya Afrika Borwa.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknoloji</p>	2,770,215	1,798,225	886,888		35,756	48,348	
<p>7 Mahlale a tša Tšhireletšo</p> <p><i>Go fana ka mahlale a tša tšhireletšo le kgonagalo ya go ka phema tša mahlale.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Phethagatša ditiro tša mahlale a tšhireletšo</p>	631,149	204,393	22,249		401,060	3,447	
<p>8 Thekgo ka Kakaretšo</p> <p><i>Go fana ka dikgonagalo tša thekgo ka kakaretšo ya ditirelo tša kgoro.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <p>- Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, mpshatšatša le go kaonafatša ga mekgwa ya motheo ya dibetša</p> <p><i>Dikoporasi tša setšhaba</i></p> <p>- Koporasi ya Dibetša ya Afrika Borwa: Theko, ithokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo</p>	3,936,179	790,784	1,672,108		885,755	487,532	
					438,288		537,148

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
22 Independent Complaints Directorate	129 335	74 079	51 905		74	3 277	
<i>Aim: Provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and make appropriate recommendations.</i>							
1 Administration	50 132	24 883	24 368		74	807	
<i>Overall management of the Independent Complaints Directorate and support services.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>- Safety and Security Sector Education and Training Authority: Contribution to operations</i>					74		
2 Complaints Processing, Monitoring and Investigation	63 433	41 196	20 571			1 666	
<i>Receive, register and process complaints. Investigate deaths in police custody as a result of police action. Investigate and/or monitor complaints of police criminality and misconduct. Monitor the implementation of the Domestic Violence Act (1998).</i>							
3 Information Management and Research	15 770	8 000	6 966			804	
<i>Manage all information needs and knowledge. Conduct proactive research and undertake various proactive oversight activities. Manage all communication and marketing of activities and outputs to stakeholders.</i>							
23 Justice and Constitutional Development	10 250 483	4 987 079	3 149 513	599	1 485 637	627 655	
<i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>							
1 Administration	1 472 940	328 174	1 069 947		9 786	65 033	
<i>Manage the department, develop policies and strategies for the efficient administration of justice, and provide centralised support services.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>- Safety and Security Sector Education and Training Authority: Contribution to operations</i>					4 841		
<i>Foreign governments and international organisations</i>							
<i>- International Criminal Court: Membership fee</i>					4 719		
2 Court Services	3 871 934	2 303 195	1 017 358		23 119	528 262	
<i>Facilitate the resolution of criminal, civil and family law disputes through providing accessible, efficient and quality administrative support to the courts and manage court facilities.</i>							
3 State Legal Services	644 102	528 892	109 668		1 050	4 492	
<i>Provide legal and legislative services to government, supervise the administration of deceased, insolvent and liquidation estates and the registration of trusts, manage the Guardian's Fund, prepare and promote legislation, facilitate constitutional development and undertake research in support of this.</i>							
4 National Prosecuting Authority	2 439 624	1 826 310	593 116	599	9 599	10 000	
<i>Provide a coordinated prosecuting service that ensures that justice is delivered to the victims of crime through general and specialised prosecutions, protects certain witnesses, and removes the profit from crime.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>- Safety and Security Sector Education and Training Authority: Contribution to operations</i>					1 465		
5 Auxiliary and Associated Services	1 821 883	508	359 424		1 442 083	19 868	
<i>Provide a variety of auxiliary services associated with the department's aim, and fund transfer payments to the South African Human Rights Commission, the Office of the Public Protector, the Legal Aid Board, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>* - Legal Aid Board: Contribution to operations</i>					991 895		
<i>* - Office of the Public Protector: Contribution to operations</i>					112 816		
<i>- Represented Political Parties' Fund: Government contribution to political parties represented in Parliament</i>					98 095		
<i>* - South African Human Rights Commission: Contribution to operations</i>					73 474		
<i>* - Special Investigating Unit: Contribution to operations</i>					165 802		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditelo tša Gabjale				Dipheletšo le Dilhušo	Ditelo tša Matlolo a Kapellele	Ditelo tša Matlolo a Dišhelete
		Ditelo le						
		Go lefa Bašomi	Ditelo	Tšo dingwe				
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
22	Bolaodi bjo bo Ikemetšego bja Dipelaelo <i>Maikemišetšo: Go fana ka tsela ya phihlelelo ya ditshepetšo tša dipelaelo le bokgoni le nyakišišo ya e šomago ya dipelaelo tša mahu, maitshwaromabe le bosenyi bjo bo dirilwego ka makoa a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala, gomme go dirwe ditigelo tša maleba.</i>	129,335	74,079	51,805		74	3,277	
1 Taolo	<i>Bolaodi ka kakaretšo bja Bolaodi bjo Ikemetšego bja Dipelaelo le ditirelo tša thekgo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Letapha la Thuto ya Poloko le Tšhireditšo le Bolaodi bja Katišo: Telo go ditshepedišo	50,132	24,883	24,368		74	807	
2 Ditshepetšo tša Dipelaelo, Tebelelo le Nyakišišo	<i>Go amogela, go ngwadisa le gosopetša dipelaelo. Go nyakišiša mahu mo dikgolegong tša maphodiseng e le ka lebaka la ditiro tša maphodisa. Go nyakišiša le goba go lebelola dipelaelo tša bosenyi bja maphodisa le maitshwaromabe. Tebelelo le tsenyotšhong ya Molao wa Dintwa tša ka Malapeng (1998).</i>	63,433	41,196	20,571			1,666	
3 Bolaodi bja Tshedimošo le Dinyakišišo	<i>Go laola dinyakwa tša tshedimošo ka moka le tsebo. Go dira dinyakišišo tše di nago le mohala le ditiro tša ditlhokomodišišo tše di nago le mohala. Go laola dikgokagano ka moka le go bapatsa ditiro le ditšweletša go baamegi.</i>	15,770	8,000	6,966			804	
23	Toka le Tihabollo ya Molaotseo <i>Maikemišetšo: Go obamela le go šireletša Molaotseo le taolo ya molaot, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tša potolego le tšhireditšo yeo e matlatšego go Afrika Borwa.</i>	10,250,483	4,987,079	3,149,513	599	1,485,637	627,655	
1 Taolo	<i>Go laola kgoro, hama dipholisi le ditogamaano go taolo ye e šomago ya toka, le go fana ka ditirelo tša thekgo ya bogareng.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Letapha la Thuto ya Poloko le Tšhireditšo le Bolaodi bja Katišo: Telo go ditshepedišo <i>Mabušo ya ka ntle le mekgato ya boditšhabatšhaba</i> – Kgorotšheko ya Bosenyi ya Boditšhabatšhaba: Tetelo ya go ba Maloko	1,472,940	328,174	1,069,947		9,786	65,033	
2 Ditirelo tša Kgoro ya Tšheko	<i>Go nolofatsa dittharollo tša dipapano tša molaot wa bosenyi, selegae le malapa ka go fana ka thekgo ya taolo ya phihlelelo, ye e kgonago le ya boleng go dikgoro tša tšheko le go laola didiršwa tša kgoro ya tšheko.</i>	3,871,934	2,303,195	1,017,358		23,119	528,262	
3 Ditirelo tša Mmušo tša Semolao	<i>Go fana ka ditirelo tša semolao le tša thakamolao go mmušo, go hlakomela taolo ya ditšoto tša bahu, tša go ba pankaroto le go tšela ditšoto le ngwadiso ya ditrasete, go laola Sekhwama sa Motlamedi, go lokaša le go godiša thakamolao, go nolofatsa thahollo ya molaotseo le go dira dinyakišišo go thekga se.</i>	644,102	528,892	109,668		1,050	4,492	
4 Bolaodi bja Setšhaba bja Botšhotšhisi	<i>Go fana ka tirelo ye e rulagantšwego ya botšhotšhisi bjo: kgonthišago gore toka e a phethagala go batšwasehlabele ba bosenyi ka ditshekišo tša kakaretšo le tšeo di ikgethago, go šireletša dhiatse tše di nlego, go hoša dipoolo tša bosenyi.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Letapha la Thuto ya Poloko le Tšhireditšo le Bolaodi bja Katišo: Telo go ditshepedišo	2,439,624	1,826,310	593,116	599	9,599	10,000	
5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona	<i>Go fana ka ditirelo tša tlaleletšo tše di fapanego tšeo di amanago le maikemišetšo a kgoro, go thuša ka ditšholoto go dipheletšo tša ditelo go Khomišene ya Afrika Borwa ya Ditokelo tša Botho, Kantoru ya Mošireletši wa Setšhaba, le Boto ya Thušo ya Semolao. Yuniti ye e ikgethilago ya Bonyakišiši, Sekhwama sa Baemedi ba Mekgato ya Dipolotiki le Sekhwama sa Mopresidente.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Boto ya Thušo ya Semolao: Telo go ditshepedišo * – Kantoru ya Mošireletši wa Setšhaba: Telo go ditshepedišo – Sekhwama sa Baemedi ba Mekgato ya Dipolotiki: Telo ya Mmušo go baemedi ba mekgato ya dipolotiki ka Palamenteng * – Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Telo go ditshepedišo * – Yuniti ye e ikgethilago ya Bonyakišiši: Telo go ditshepedišo	1,821,883	508	359,424		1,442,083	19,868	
						991,895		
						112,816		
						98,095		
						73,474		
						165,802		

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote		Total R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
24	Police <i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>	52 556 440	37 148 796	12 187 584		438 400	2 781 660	
	1 Administration <i>Develop policy and manage the department, including providing administrative support.</i> <i>Of which</i> * - Integrated Justice System Programme: Modernisation of the integrated justice system <i>Departmental agencies and accounts</i> - Safety and Security Sector Education and Training Authority: Contribution to operations <i>Households</i> - Employee Social Benefit: Post-retirement benefit - Employee Social Benefit: Injury on duty - Claims Against the State: Civil claims instituted against the department for possible compensation	18 167 072	9 981 903	6 609 731		217 981	1 357 457	
	2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borderlines.</i> <i>Of which</i> <i>Households</i> - Employee Social Benefit: Post-retirement benefit - Detainee Medical Expenses: Payment of medical invoices for awaiting trial detainees	20 702 464	16 033 367	3 485 530		156 006	1 027 561	
	3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the Criminal Record Centre.</i> <i>Of which</i> * - Integrated Justice System Programme: Modernisation of the integrated justice system <i>Households</i> - Employee Social Benefit: Post-retirement benefit	8 757 701	6 822 435	1 601 716		50 551	282 999	
	4 Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i> <i>Of which</i> <i>Households</i> - Employee Social Benefit: Post-retirement benefit	1 886 902	1 630 005	208 597		7 724	40 576	
	5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i> <i>Of which</i> <i>Households</i> - Employee Social Benefit: Post-retirement benefit	3 042 301	2 681 086	282 010		6 138	73 067	
						5 187		
25	Agriculture, Forestry and Fisheries <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and to achieve economic growth, job creation, food security, rural development and transformation.</i>	3 657 984	1 144 157	627 974	1 395	1 836 518	47 940	
	1 Administration <i>Strategic leadership, management, corporate and financial services and operations management.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> - International Organisations: Membership fees - Consultative Group on International Agricultural Research - Food and Agriculture Organisation of the United Nations - International Fund for Agricultural Development - Food and Agriculture Organisation of the United Nations: Capacity building in agriculture and food security	413 747	189 047	186 015	165	35 742	2 778	
						3 700		
						9 830		
						5 250		
						12 720		

* Specifically and Exclusively Appropriated

Bouto		Palomoka	Ditelo tša Gabjale				Diphetseliso le Dithuso	Ditelo tša Mallotlo a Kapetiele	Ditelo tša Mallotlo a Dišhelete
			Go lefa Bašomi		Dithoto le Ditirelo				
			R'000	R'000	R'000	R'000			
24	Maphodisa <i>Maikemišetšo: Go thibela, go lwantšha le go nyakišiša bosenyi, go hlokomela go latele molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go diriša molao.</i>	52,556,440	37,148,796	12,187,584		438,400	2,781,660		
1 Taolo	<i>Go hlama pholisi le go laola kgoro, go akaretša go fana ka thekgo ya taolo</i> <i>E lego</i> - Lenaneo la Mokgwa wo o Kopantšwego wa Toka: Go mpshatšiša mokgwa wo o kopantšwego wa loka <i>Diagente tša dikgoro le diakhaonto</i> - Letapha la Thuto ya Poloko le Tšhireletšo le Bolaodi bja Kališo: Telo go ditshepedišo <i>Tša malapa</i> - Kholago ya Leago ya Mošomi: Kholago ya ka morago ga go Rola modiro - Kholago ya Leago ya Mošomi: Go gobala mošomong - Kleimi kgahlanong le mmušo: Dikheimi tša Segae tšeo di diriwego kgahlanong le Kgoro go hweiša putsetšo	18,167,072	9,981,903	6,609,731		217,981	1,357,457		
2 Maphodisa ao a Bonagalang	<i>Go kgontšha diteišeno tša maphodisa go hlama le go boloka polokego le tšhireletšo, le go fana ka ditsenyogare tše di ikgethiwego le go hlokomela maliwane ya Afrika Borwa.</i> <i>E lego</i> <i>Tša malapa</i> - Kholago ya Leago ya Mošomi: Kholago ka morago ga go rola modiro - Ditsenyegelo tša Kalafi tša Moswarwa: Ditelo tša mananeotheko a kalafi a baswarwa bao ba sa emetšego go sekišwa	20,702,464	16,033,367	3,485,530		156,006	1,027,561		
3 Ditirelo tša Botseka	<i>Go kgontšha mošomo wa bonyakišiši wa Tirelo ya Maphodisa a Afrika Borwa, go akaretša go fana ka thekgo go matseka go ya ka bohlatse bja Forensiki le Senthara ya Direkhoto tša Bosenyi.</i> <i>E lego</i> - Lenaneo la Mokgwa wo o Kopantšwego wa Toka: Go mpshatšiša mokgwa wo o kopantšwego wa loka <i>Tša malapa</i> - Kholago ya Leago ya Mošomi: Kholago ka morago ga go rola modiro	8,757,701	6,822,435	1,601,716		50,551	282,899		
4 Mahtale a Bosenyi	<i>Go laola mahtale a bosenyi le go sekaseka tshedimošo, le go fana ka thekgo ya setegniki go dinyakišišo le ditshepedišo tša thibelo ya bosenyi.</i> <i>E lego</i> <i>Tša malapa</i> - Kholago ya Leago ya Mošomi: Kholago ka morago ga go rola modiro	1,886,902	1,630,005	208,597		7,724	40,576		
5 Ditirelo tša Potokego le Tšhireletšo	<i>Go fana ka ditirelo tša polokego le tšhireletšo go bahtomphagi ka moka bao ba kgethiwego le dikgahlego tša mmušo.</i> <i>E lego</i> <i>Tša malapa</i> - Kholago ya Leago ya Mošomi: Kholago ka morago ga go rola modiro	3,042,301	2,681,086	282,010		6,138	73,067		
25	Temo, Dithokgwa le Boruahapi <i>Maikemišetšo: Go eta pele, go thekga le go godiša dirisoso tša bolaodi bja tša temo, dithokgwa le boruahapi ka diphoisi, ditagamaano le mananeo a go oketša tšhomišo ya e ikemetšego, go fihlelela kgalo ya ekanomi, tšhomo, tšhireletšo ya dijo, tšhabollo ya motsemagaeng le phetošo.</i>	3,657,884	1,144,157	627,974	1,395	1,836,518	47,840		
1 Taolo	<i>Leano la boetapele, bolaodi, ditirelo tša temano le tša dišhelete le bolaodi bja ditshepedišo.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgallo ya boditšhabatšhaba</i> - Mekgallo ya Boditšhabatšhaba: Ditelo tša go ba Maloko - Sehlopha sa Diiterišano ka ga Dinyakišišo tša Temo tša Boditšhabatšhaba - Mekgallo wa Dišhabakopano wa Dijole le tša Temo - Sekhwama sa Boditšhabatšhaba sa Tšhabollo ya tša Temo - Mekgallo wa Dinagakopano wa Dijole le tša Temo: Kago ya molhamo mo go tša temo le tšhireletšo ya dijo	413,747	189,047	186,015	165	35,742	2,778		

* Ditokanyetšo tšo di nilego le tšo di ikgethiwego

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Production and Resources Management	449 668	107 637	55 122	51	254 724	32 134	
<i>Optimise agricultural productivity and profitability through the identification of opportunities, the sustainable use and protection of land, water and genetic resources, and infrastructure development to ensure household food security.</i>							
<i>Of which</i>							
<i>Conditional Grants to Provinces</i>							
• – Ilima / Letsema Projects					200 000		
• – Land Care Programme Grant					54 502		
3 Agriculture Support Services	1 731 128	88 989	142 340	53	1 499 437	309	
<i>Develop appropriate policies and targeted programmes for equitable access to the agricultural sector for the promotion of shared growth and commercial viability of emerging farmers. Risk and disaster management services. Provide agricultural education and training, extension and advisory services, scientific research and technology development.</i>							
<i>Of which</i>							
<i>Conditional Grants to Provinces</i>							
• – Comprehensive Agricultural Support Programme Grant					862 365		
<i>Departmental agencies and accounts</i>							
– National Student Financial Aid Scheme: Agricultural bursaries					10 361		
– Agricultural Research Council: Contribution to operations					622 266		
<i>Public corporations</i>							
– Ncera Farms (Pty) Ltd: Contribution to operations					2 800		
4 Trade and Agricultural Development	80 749	41 404	7 963	14	31 194	174	
<i>Facilitate market access for agricultural products. Provide agricultural economic and statistical services.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Agricultural Marketing Council: Contribution to operations					31 194		
5 Food Safety and Biosecurity	358 822	269 088	80 566	146	6 596	2 426	
<i>Manage the risks associated with animal and plant diseases and pests, and genetically modified organisms. Register products used in agriculture. Promote food safety to safeguard human life.</i>							
<i>Of which</i>							
<i>Non-profit institutions</i>							
– Deciduous Fruit Producers' Trust: Sterile insect technique pest control programme					6 596		
6 Forestry	501 452	331 874	155 968	966	2 525	10 119	
<i>Ensure the sustainable management of plantations, natural forests (indigenous forests) and woodlands to realise their optimal social, environmental and economic benefits.</i>							
<i>Of which</i>							
<i>Non-profit institutions</i>							
– Forest Sector Charter Council: Contribution to operations					2 188		
7 Fisheries	122 418	116 118			6 300		
<i>Promote the conservation and sustainable use of fisheries resources to contribute to economic growth and poverty alleviation.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Marine Living Resources Fund: Contribution to operations					6 300		
26 Communications	2 113 999	160 414	322 762		1 626 704	4 119	
<i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>							
1 Administration	151 801	67 985	82 698		125	993	
<i>Strategic support to the ministry and overall management of the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Information System, Electronics and Communication Technologies Authority: Contribution to operations					125		
2 Information and Communication Technology International Affairs and Trade	44 618	15 632	24 973		3 500	513	
<i>Ensure alignment between South Africa's international activities and agreements in the field of ICT and South Africa's foreign policy.</i>							
<i>Of which</i>							
<i>Non-profit institutions</i>							
– New Partnership for Africa's Development e-Africa Commission: Contribution to operations					3 500		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditefelo tša Gabjale			Dipheleliso le Dihušo	Ditefelo tša Matlotlo a Kapetefele	Ditefelo tša Matlotlo a Dišhelele
		Go lela Bašomi	Dihoto le Ditirelo				
			Tše dingwe				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>2 Tšweletšo le Bolaodi tja Didišwa <i>Go kaonafatša tšweletšo ya maemo a godimo a tša temo le dipolelo ka go kgetha manyetla, tšhomišo ye e ikemetšego le tšhireletšo ya mabu, meetse le dirisose tša thago, le thabollo ya lenamekgoparara go kgonthišša tšhireletšo ya dijo tša malapa.</i></p> <p><i>E lego</i> <i>Dihušo tšeo di nago le mabaka tša mmušo wa diprofense</i> • – Diprotšeke tša Ilima / Letsema • – Thušo ya Lenaneo la Tlhokomelo ya Mabu</p>	449,668	107,637	55,122	51	254,724	32,134	
<p>3 Ditirelo tša Thekgo ya tša Temo <i>Go hlama dipholisi tša maleba le mananeo a labišišwago go phihlelelo ya tekano go letapha la tša temo go kgodššo ya kabelao ya kgolo le kgonagalo ya dikgwabo tša temo go balemi bao ba sa thomago. Bolaodi tša ditirelo tša dikotsi le tšhenyo ya thago. Go fana ka thuto le katšo ya tša temo, koketšo le ditirelo tša boeletši, dinyakišišo tša saense le thabollo ya theknolotši.</i></p> <p><i>E lego</i> <i>Dihušo tšeo di nago le mabaka tša mmušo wa diprofense</i> • – Thušo ya Lenaneo leo le Akaretšego la Thekgo ya tša Temo <i>Diagente tša dikgoro le diakhaonto</i> – Sekema sa Setšhaba sa Thušo ya Baihuti ka Dišhelele: Dipasan tša temo – Khansele ya Dinyakišišo ya tša Temo: Tefo go ditšhepedišo Dikoparasi tša setšhaba – Ncera Farms (Pty) Ltd: Tefo go ditšhepedišo</p>	1,731,128	88,989	142,340	53	1,490,437	309	
<p>4 Kgwebišano le Thabollo ya tša Temo <i>Go nolofatša phihlelelo ya mmaraka wa ditšweletšwa tša temo. Go fana ka ditirelo tša ekonomo ya temo le dipalopalo.</i></p> <p><i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansele ya Setšhaba ya Papatšo ya tša Temo: Tefo go ditšhepedišo</p>	80,749	41,404	7,963	14	31,194	174	
<p>5 Polokego ya DiJo le tšhireletšo ya bophelo <i>Go laola dikotsi tšo di amanago le malwetši le dilomi tša diphoofolo le dibjalo, lo go kaonafatša diphelele tša thago. Ngwadisa ditšweletšwa tšeo di somišišwago mo go temo. Go godiša polokego ya dijo le go hlokomela bophelo tja batho.</i></p> <p><i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Trasele ya Batšweletši ba dienywa tše di Hlohloregago: Thekniki ya go Opatatša Dikhunkhwane: Lenaneo-laolo la dilomi</p>	358,822	269,088	80,566	146	6,596	2,426	
<p>6 Dihokgwa <i>Go kgonthišša bolaodi bjo bo ikemetšego bja pšalo ya mehlare, diihokgwa tša thago le dinaga tša magong go lemaga dikholego ša gona tša leago, tikologo le ekonomo.</i></p> <p><i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Khansele ya Lengwalo la Tumelelo la Letapha la Dihokgwa: Tefo go ditšhepedišo</p>	501,452	331,874	155,968	966	2,525	10,119	
<p>7 Boruahlapa <i>Go godiša le go babalela le tšhomišo ye e ikemetšego ya dirisose tša dihlapa go diša kgolo ya ekonomo le go fokotšša bodidi.</i></p> <p><i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sekhwama sa Dirisose tša Diphelele tša Lewatle: Tefo go ditšhepedišo</p>	122,418	116,118			6,300		
<p>26 Dikgokagano <i>Maikemišetšo: Go hlama dipholisi le tlhakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlamago maemo a makoane a go potlakiša le go abolana kgolo ya ekonomo ya e ikemetšego yeo e laetšago kamego ye batse mo go boiketlo bja MaAfrika Borwa ka moka.</i></p>	2,113,999	160,414	322,762		1,626,704	4,119	
<p>1 Taolo <i>Leano la thekgo go kantoro ya Letona le bolaodi ka kakaretšo go kgoro.</i></p> <p><i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Mokgwa wa Tshedimošo, Ditheknolotši tša Elektroniki le Kgokagano: Tefo go ditšhepedišo</p>	151,801	67,985	82,698		125	993	
<p>2 Theknolotši ya Tshedimošo le Kgokagano Ditaba tša Bodišhabatšhaba le Kgwebišano <i>Go kgonthišša tšepamišo magareng ga ditiro tša bodišhabatšhaba tša Afrika Borwa le dikwano mo legorong la ICT la pholisi e šalo ya Afrika Borwa.</i></p> <p><i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Ditrišano tše Mpsna tša Thabollo ya Afrika Khomišene ya e-Africa: Tefo go ditšhepedišo</p>	44,618	15,632	24,973		3,500	513	

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Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Information and Communication Technology Policy Development <i>Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that increase the uptake and usage of ICT by the majority of the South African population, thus bridging the digital divide.</i> <i>Of which</i> <i>Public corporations</i> - South African Broadcasting Corporation: - Community radio stations - Programme production	90 112	22 334	50 346		16 850	582	
4 Information and Communication Technology Enterprise Development <i>Oversee and manage government's shareholding interest in public entities. Facilitate the growth and development of small, medium and micro enterprises (SMMEs) in the ICT sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Independent Communications Authority of South Africa: Contribution to operations - National Electronic Media Institute of South Africa: Contribution to operations - Universal Service and Access Agency of South Africa: Infrastructure - Universal Service and Access Agency of South Africa: Contribution to operations - Universal Service Fund: Contribution to operations <i>Public corporations</i> - South African Broadcasting Corporation: - Channel Africa - Public Broadcaster - Sentech: Digitisation - Sentech: Digital Terrestrial Television (Dual illumination) - Telkom: 2010 FIFA World Cup - South African Post Office: Subsidy	1 617 492	6 784	5 754		1 604 729	225	
5 Information and Communication Technology Infrastructure Development <i>Promote investments in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - za Domain Name Authority: Contribution to operations	177 451	30 287	144 583		1 500	1 081	
6 Presidential National Commission <i>Facilitate the development of an inclusive information society by promoting the uptake and usage of ICT for improved socioeconomic development and research.</i>	32 525	17 392	14 408			725	
27 Economic Development <i>Aim: To promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans.</i>	418 597	59 457	35 754		318 597	4 789	
1 Administration <i>Coordinate and render an effective, efficient, strategic support and administrative service to the minister, deputy minister, director-general, the department and its agencies.</i>	44 802	24 589	15 424			4 789	
2 Economic Policy Development <i>Strengthen the economic development policy capacity of government; review, develop and propose the alignment of economic policies; and develop policies aimed at broadening participation in the economy and creating decent work opportunities.</i>	18 150	10 155	7 995				
3 Economic Planning and Coordination <i>Promote economic planning and coordination through developing economic planning proposals; provide oversight and policy coordination of identified development finance institutions and economic regulatory bodies; and contribute to the development of the green economy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - International Trade Administration Commission: Contribution to operations - South African Micro Finance Apex Fund: Contribution to operations - Competition Commission: Contribution to operations - Competition Tribunal: Contribution to operations <i>Public corporations</i> - Khula Enterprise Finance Limited: Contribution to operations	344 402	17 675	8 130		318 597		

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Bouto	Palomoka	Ditšhelelo tša Gabjale			Diphosišetšo le Diihušo	Ditšhelelo tša Matlotlo a Kapetele	Ditšhelelo tša Matlotlo a Ditšhelele	
		Go lefa	Basomi	Diihušo				Tše dingwe
		R'000	R'000	R'000				R'000
3 Theknoloji ya Tshedimošo le Kgokagano Tihabollo ya Pholisi <i>Go hlama diphosi le tlhakamolao tša ICT tšeo di thekgago tihabollo ya lefapha la ICT leo le hlama go maemo a makaone a potlakisšo ya kabelo ya kgolo ya ekonomi. Go hlama ditogamaano tšeo di oketšago tšeo go godimo le tšhomišo ya ICT ke batho ba bantši ba MaAfrika Borwa. gomme ba tswalele sekgoba sa karogano ya digital.</i> <i>E lego</i> <i>Dikoparasi tša setšhaba</i> - Leggotla Kgašo la Afrika Borwa: - Diteišene tša radio ya baagi - Lenaneo tšweletšo	90,112	22,334	50,346	16,850	582			
4 Theknoloji ya Tshedimošo le Kgokagano Tihabollo ya Kgwebo <i>Go hlakomela le go laola ditšo tša setšhaba tšeo mmušo o nago lo dikgahlego tša dišere. Go nolofatša kgolo le tihabollo go dikgwebo tša nnyane, tša magareng le tše kgolo (diSMME) mo go lefapha la ICT.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bjo bo fketšetšego bja Kgokagano bja Afrika Borwa: Telo go ditšhepedišo - Sehlolongwa sa Setšhaba sa Media wa Elektroniki sa Afrika Borwa: Telo go ditšhepedišo - Tirelo ya Kakaretšo le Boagente bja Phihlelelo bja Afrika Borwa: Lenaneo kgoparara - Tirelo ya Kakaretšo le Boagente bja Phihlelelo bja Afrika Borwa: Telo go ditšhepedišo - Sekhwama sa Tirelo ya Kakaretšo: Telo go ditšhepedišo <i>Dikoparasi tša setšhaba</i> - Leggotla Kgašo la Afrika Borwa: - Channel Africa - Mogatši wa Setšhaba - Sentech: Digitisation - Sentech: Thebešhene ya Naga ya Digital (Ponegelo Gobedi) - Telkom: Sebjana sa Lefase sa 2010 FIFA - Kantoru ya Poso ya Afrika Borwa: Thušo ka ditšhelele	1,617,492	6,784	5,754	1,604,729	225			
5 Tihabollo ya Lenaneo kgoparara la Theknoloji ya Tshedimošo le Kgokagano <i>Go godiša dipaeletšo ka maatla, go tšhepaga, go šireletšwa le go kgona go ka lefa go lenaneo kgoparara la ICT leo le thekgago peelano ya dikgopelo ka bantši le ditirelo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bja Lefelo la Leina la .za: Telo go ditšhepedišo	177,451	30,287	144,583	1,500	1,081			
6 Khomišene ya Setšhaba ya Bopresidente <i>Go nolofatša tihabollo ya tshedimošo yo e akaretšego batho ka go godiša tšeo go godimo le tšhomišo ya ICT go godiša tihabollo ya ekonomi ya leago le dinyakišišo.</i>	32,525	17,392	14,408		725			
27 Tihabollo ya Ekonomi <i>Maikemišetšo: Go godiša tihabollo ya ekonomi ka go kgathatema, tšhwaragano le pholisi ya e tšeraneo go ekonomi le peakanyo go hola MaAfrika Borwa ka moka.</i>	418,597	69,457	35,754	318,597	4,789			
1 Taolo <i>Go rutaganya le go la ditirelo tša leano la thego le taolo tše di šomago, tše di kgonago go Tona, Molatša Tona, Molaodi-Kakaretšo, le kgoro le diagente tša yona.</i>	44,802	24,589	15,424		4,789			
2 Tihabollo ya Pholisi ya Ekonomi <i>Go tliša bokgoni bja tihabollo ya pholisi ya ekonomi ya mmušo; tokolo, hlamo le go tšhitšhinyo tšepamišo ya dipholisi tša ekonomi; le go tihabolla dipholisi ka maikemišetšo a go katotoša betšeya karolo go ekonomi le go hlama menyetla ya mešomo ya makaone.</i>	18,150	10,155	7,995					
3 Peakanyo ya Ekonomi le Thulaganyo <i>Go godiša peakanyo ya ekonomi le thulaganyo ka go hlama ditšhinyo tša peakanyo ya ekonomi. Go fana ka Ditšhokomedišetšo le thulaganyo ya pholisi ya e kgethetšwego tihabollo ya dihlolongwa tša matlotlo le makgotla a Inolo ya ekonomi; le go kgatha tema mo tihabollong ya ekonomi e tala.</i> <i>E lego</i> <i>Diagente tša dikgoro</i> - Khomišene ya Bodišhabatšhaba ya Taolo ya Kgwebišano: Telo go ditšhepedišo - Sekhwama sa Afrika Borwa sa Thušo ka ditšhelele go Dikgwebo tše Nnyane tša Apex: Telo go ditšhepedišo - Khomišene ya Dipadišano: Telo go ditšhepedišo - Leggotla la Dipadišano: Telo go ditšhepedišo <i>Dikoparasi tša setšhaba</i> - Khula Enterprise Finance Limited: Telo go ditšhepedišo	344,402	17,675	8,130	318,597				

Ditekanyetšo tše di nlego le tše di ikgethilego

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Vote		Total R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	4 Economic Development and Dialogue <i>Promote social dialogue; implement strategic frameworks; build capacity among social partners; and promote productivity, entrepreneurship and innovation in the workplace.</i>	11 243	7 038	4 205				
28	Energy <i>Aim: Formulate and exercise oversight regarding the implementation of overall energy policies to ensure access to affordable and reliable energy by all South Africans and to promote environmentally friendly energy carriers.</i>	5 535 390	132 994	69 129		5 328 667	4 600	
	1 Administration <i>Strategic support and management services to the ministry and the department.</i>	104 205	46 790	52 486		329	4 600	
	2 Hydrocarbons and Energy Planning <i>Integrated energy planning to promote the sustainable use of energy resources by developing appropriate policies and regulations that promote the efficient use of petroleum products, coal, gas and renewable energy sources.</i> <i>Of which</i> <i>Public corporations</i> * – Transnet Pipelines: Construction of petroleum pipeline	1 558 608	50 754	7 854		1 500 000		
	3 Electricity, Nuclear and Clean Energy <i>Monitor developments in the electricity, nuclear and clean energy sectors. Improve and implement appropriate policies governing these sectors. Oversee relevant public entities. Promote universal access to electricity by the broader South African population.</i> <i>Of which:</i> <i>Conditional grants to local government</i> * – Electricity Demand Side Management Programme <i>Private enterprises</i> – Renewable Energy Subsidy Scheme: Subsidises renewable energy projects * – Renewable Energy: Working for energy <i>Public corporations</i> * – National Energy Efficiency and Demand Side Management Grant: Conditional grant to Eskom	408 817	35 450	8 789		364 578		
	4 Associated Services <i>Transfer, manage and monitor funds in support of the department's mandates to funded and non-funded statutory bodies and organisations.</i> <i>Of which</i> <i>Conditional grants to local government</i> * – Integrated National Electrification Programme Grant <i>Departmental agencies and accounts</i> – Electricity Distribution Industry Holdings Company: Contribution to operations – Electricity Distribution Industry Holdings Company: Contribution to capital operations – National Nuclear Regulator: Contribution to operations – National Nuclear Regulator: Contribution to capital operations <i>Private enterprises</i> * – Integrated National Electrification Programme: Non-grid electrification service providers <i>Public corporations</i> * – Eskom: Integrated National Electrification Programme: Electricity connections to households – South African Nuclear Energy Corporation Ltd: – Contribution to operations – Contribution to capital operations – Decommissioning and decontamination projects – Capital decommissioning and decontamination projects – South African Fundamental Atomic Research Installation Reactor Conversion – Conversion and maintenance of the South African Fundamental Atomic Research Installation's nuclear reactor fuel	3 463 760				3 463 760		
	29 Environmental Affairs <i>Aim: Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	2 607 794	324 869	585 309		1 224 337	473 279	
	1 Administration <i>Strategic leadership, centralised administration and executive support, and corporate services.</i>	255 037	95 112	154 108		4 000	1 817	

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Boulo	Palomoka	Ditelo tša Gabale			Diphethetšo le Dithušo	Ditelo tša Matlotlo a Kapellelo	Ditelo tša Matlotlo a Ditšhelele
		Dithoto le					
		Go lefa Bašomi	Ditirelo	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Tihabolo ya Ekonomi le Dipolledišano <i>Go godiša polledišano ya laago; go tsenya tirišong ga dithuaganyo tša maano; go aga bokgoni magareng ga badirišani ba laago; go tiša ditšweletšo, kgwebo le dithomo mo lefelong la mošomo.</i>	11,243	7,038	4,205				
28 Enetši <i>Maikomišetšo: Go hlama le go diriša dithokomologwa mo go tsenyotirišong ya dipholisi ka bophara tša enetši go kgonthišiša phihlalelo ya kgona go patela le enetši yeo e tshapagago go MaAfrika Borwa ka moka go godiša dirwadi tša enetši tše di loketšego tikologo.</i>	5,535,390	132,984	69,129	5,328,667	4,600		
1 Taolo <i>Leano la thkgo le ditirelo tša bolaodi go kantoro ya Tona le kgomo.</i>	104,205	46,790	52,486	329	4,600		
2 Dihaedrokhobone le Peakanyo ya Enetši <i>Go tšea peakanyo ya e kopanšwego ya enetši go godiša tšhomišo ya e ikemetšego ya diisose tša enetši ka go hlama dipholisi tša malaba le melawana yoo e godišago tšhomišo ya e kgonago ya ditšwelatšwa tša petroleamo, matahla, gase le mohopo wa enetši yoo e ka mpshatšwego.</i> <i>E lego</i> <i>Dikoparasi tša setšhaba</i> * – Metokoloko ya diphaephe tša Transnet: Kago ya metokoloko ya diphaephe tša petroleamo	1,558,608	50,754	7,854	1,500,000			
3 Mohlagase, Nuklea le Enetši ye e Hwekilego <i>Go lebelela dithabollo mo go mafapha a mohlagase, nuklea le enetši ye e hwekilego. Go kaonafatša le go tsenyahirišong dipholisi tša malaba tšeo di laolago mafapha. Go hlokomela ditšo tša setšhaba tša malaba. Go godiša phihlelelo ya kakaretšo go batho ka bophara ba MaAfrika Borwa.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Lenaneo la Bolaodi hja Lehlokore la Nyako ya Mohlagase <i>Dikgwebo tša Porafete</i> – Sekema sa Thušo ka ditšhelele go Mphatšho ya Enetši: Go thuša ka ditšhelele mo go diprotšeke tša mpshatšho ya enetši * – Mphatšho ya Enetši: E šomela enetši <i>Dikoparasi tša setšhaba</i> * – Thušo ya Bolaodi hja Enetši ya Setšhaba ye e Kgonago le Lehlokore la go Nyaka: Thušo yoo e nago le mabaka go Eskom	408,817	35,450	8,789	364,578			
4 Ditirelo tše di Amanego <i>Go fatisatša, go laola le go hlokomela ditšhelele go thekga taolelo ya kgaro go makgotla le mekgatlo ya semolao yoo e thušwego ka ditšhelele.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Lenaneo la Setšhaba le le Kopanšwego la go tsenya Mohlagase <i>Diagente tša dikgoro le diahlaonto</i> – Khamphani ya Ditšwaro ya Intaseleri ya Kabo ya Mohlagase: Telo go ditšhepedišo – Khamphani ya Ditšwaro ya Intaseleri ya Kabo ya Mohlagase: Telo go ditšhepedišo – Bolaodi hja Setšhaba hja Nuklea: Telo go ditšhepedišo – Bolaodi hja Setšhaba hja Nuklea: Telo go ditšhepedišo <i>Dikgwebo tša Porafete</i> * – Lenaneo la Setšhaba le le Kopanšwego la go tsenya Mohlagase: Baabi ba tirelo ya go tsenya mohlagase wo o se nago megala <i>Dikoparasi tša setšhaba</i> * – Eskom: Lenaneo la Setšhaba le le Kopanšwego la go tsenya Mohlagase: La tsonyo ya mohlagase mo dintlong – Koparasi ya SA ya Enetši ya Nuklea Ltd: – Telo go ditšhepedišo – Telo go ditšhepedišo tša khapellele – Diprotšeke tša go laetša tshwaetšo le go tloša tšhilafatšo – Diprotšeke tša khapellele tša go laetša tshwaetšo le go tloša tšhilafatšo – Dinyakišišo tša Afirka Borwa tša Motheo ya Athomo Tšhireletšo ya Tihomo ya Sephetodi sa Pheologo – Pheologo le hlokomelo ya Dinyakišišo tša Afirka Borwa tša Motheo wa Athomo Tihomo ya sephetodi sa sebešwa sa nuklea	3,463,760			3,463,760			
29 Ditaba tša Tikologo <i>Maikomišetšo: Go ota pele lefapha la tikologo la Afrika Borwa go fihlelela tihabollo ye e ikemetšego go kuonafatša bolang bja mapholo a bohle.</i>	2,607,784	324,869	585,309	1,224,337	473,279		
1 Taolo <i>Leano la boetapele, taolo ya bogareng le thekgo ye e pheithago, le ditirelo tša tsemagano.</i>	255,037	95,112	154,108	4,000	1,817		

* Ditkanyatšo tše di nago le tše di ikgethilago

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Environmental Quality and Protection	321 311	65 773	82 962		171 995	581	
<i>Protect and improve the quality and safety of the environment to give effect to the right of all South Africans to an environment that is not harmful to health and wellbeing.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
- South African Weather Service: Contribution to operations					135 915		
<i>Non-profit institutions</i>							
- Buyisa-e-Bag: Financial assistance					35 000		
3 Oceans and Coastal Management	229 356	61 412	167 944				
<i>Manage and protect South African oceans and coastal zones.</i>							
4 Climate Change	573 865	21 316	82 231			470 318	
<i>Facilitate an effective national mitigation and adaptation response to climate change.</i>							
<i>Of which</i>							
* - Antarctic Supply Vessel: Replacement						467 340	
5 Biodiversity and Conservation	399 588	25 305	36 746		337 314	223	
<i>Promote the conservation and sustainable use of natural resources to contribute to economic growth and poverty alleviation.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
- South African National Biodiversity Institute: Contribution to operations					141 231		
- South African National Parks: Parks development and establishment and roads					34 261		
- South African National Parks: Contribution to operations					140 457		
- iSimangaliso Wetland Park Authority: Contribution to operations					21 365		
6 Sector Services, Environmental Awareness and International Relations	628 637	55 951	61 318		711 028	340	
<i>Create conditions for effective corporate and cooperative governance, international cooperation, business performance and the implementation of poverty alleviation projects.</i>							
<i>Of which</i>							
* - Expanded Public Works Programme: Environmental projects targeting the unemployed, youth, women, the disabled and small, medium and micro enterprises		31 311	9 984			150	
<i>Departmental agencies and accounts</i>							
- Council for Scientific and Industrial Research: Research contract					1 500		
- South African National Biodiversity Institute: Infrastructure projects					13 000		
- South African Weather Service: Infrastructure projects					100 154		
- iSimangaliso Wetland Park Authority: Infrastructure projects					23 000		
<i>Foreign governments and international organisations</i>							
- Global Environmental Fund: Membership fee					9 000		
<i>Households</i>							
* - Expanded Public Works Programme: Environmental projects targeting the unemployed, youth, women, the disabled and small, micro and medium enterprises					499 009		
* - Expanded Public Works Programme Incentive: Environmental projects targeting the unemployed, youth, women, the disabled and small, micro and medium enterprises					65 365		
30 Human Settlements	16 201 481	290 166	309 299		15 442 757	159 259	
<i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing and sanitation policies and programmes.</i>							
1 Administration	176 175	81 899	91 063			3 213	
<i>Strategic leadership and administrative and management support services to the department.</i>							
2 Housing Policy, Research and Monitoring	45 907	27 353	18 101			453	
<i>Develop and promote human settlement and housing policies supported by a responsive research agenda. Monitor and assess the implementation, performance and impact of national housing policies and programmes.</i>							
3 Housing Planning and Delivery Support	206 831	83 563	65 233		4 000	54 035	
<i>Support implementation and delivery, build capacity, and liaise and communicate with stakeholders for effective housing and human settlement programmes. Coordinate and monitor the implementation of priority projects and the sanitation programme.</i>							
<i>Of which</i>							
<i>Households</i>							
- Bursaries Non-employees: Housing scholarship programme					4 000		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditsetelo tša Gabjale			Diphetišetšo le Ditlhušo	Ditsetelo tša Matlotlo a Kapellele	Ditsetelo tša Matlotlo a Ditšhelele
		Go lefa Bašomi	Ditšoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000			
2 Boleng bja Tikologo le Tšhireletšo <i>Go šireletša le go kaonafatša boleng le polokego ya tikologo go fa kgonego go toka ya MaAfrika Borwa ka moka go tikologo yeo e sego kotsi go maphelo le boiketlo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Tirelo ya Afrika Borwa ya Boso: Telo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> - <i>Biyisa-e-Bag</i> : Thušo ka ditšhelele	321,311	65,773	82,962	171,895	581		
3 Bolaodi bja Mawalle le Mabopo <i>Go laola le go šireletša dibaka tša mawalle le mabopo a Afrika Borwa.</i>	229,356	61,412	167,944				
4 Phetogo ya Maemo a Boso <i>Go nolofatša phokotšo ye e šomago ya setšhaba le tiwaetšo ya kamogolo go phetogo ya maemo a boso.</i> <i>E lego</i> * - Vesele ya Neelo ya Antarctic: Peobakeng	573,865	21,316	82,231		470,318		
5 Maphelo a a tapanego le Paballo <i>Go godiša le paballo lo tšhomišo ye e ikemetšego ya didirišwa tša thago go thuša mo kgolong ya ekonomi le go lokotša bodiri.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Sehlongwa sa Setšhaba sa Afrika Borwa sa Maphelo a tapanego (<i>Biodiversity</i>): Thušo Telo go ditšhepedišo - Diphaka tša Setšhaba tša Afrika Borwa: Tihabollo ya diphaka le thamo le ditšela - Diphaka tša Setšhaba tša Afrika Borwa: Telo go ditšhepedišo - Bolaodi bja iSimangaliso <i>Wetland Park</i> : Telo go ditšhepedišo	399,588	25,305	36,746	337,314	223		
6 Ditirelo tša Letapha, Temošo ya Tikologo le Ditšwalano tša Boditšhabatšhaba <i>Go hlama maemo a themagano ye e šomago le mmušo wa tšhomišano, tšhomišano ya boditšhabatšhaba, ditiro tša kgwebo le tsenyotinišong ya diprotšeke tša phokotšo ya bohuma.</i> <i>E lego</i> * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba: Diprotšeke tša tikologo tšeo di lebeletšego bao ba sa šomago, baswa, basadi, bao ba sa itekanelago le dikgwebo tše nnyane, tša magareng le tše kgolo (dSMME) <i>Diagente tša dikgoro le diakhaonto</i> - Khansela ya Saense le Dinyakišišo tša Intasetari: Kontraka ya dinyakišišo - Sehlongwa sa Setšhaba sa Afrika Borwa sa Maphelo a tapanego (<i>Biodiversity</i>): Diprotšeke tša lenaneo kgoparara - Tirelo ya Afrika Borwa ya Boso: Diprotšeke tša lenaneo kgoparara - Bolaodi bja iSimangaliso <i>Wetland Park</i> : Diprotšeke tša lenaneo kgoparara <i>Mebušo ya ka ntle le mekgatio ya boditšhabatšhaba</i> - Sekhwama sa Letase ka bophara sa Tikologo: Telo go ba leloko <i>Tša malapa</i> * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba: Diprotšeke tša tikologo tšeo di lebeletšego bao ba sa šomago, baswa, basadi, bao ba sa itekanelago le dikgwebo tše nnyane, tša magareng le tše kgolo (dSMME) * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba la Kgoketšo: Diprotšeke tša tikologo tšeo di lebeletšego bao ba sa šomago, baswa, basadi, bao ba sa itekanelago le dikgwebo tše nnyane, tša magareng le tše kgolo (dSMME)	828,637	55,951	61,318	711,028	340		
30 Bodulo bja Batho <i>Maikamišetšo: Go laetša, go thuša ka ditšhelele, go godiša, go rutaganya, go tsobiša le go lebelela tsenyotinišong dipholisi le mananeo tša dintlo le thwekišo.</i>	16,201,481	290,166	309,299	15,442,757	159,259		
1 Taolo <i>Go fana ka laano la boetapele, ditirelo tša thekgo ya taolo le bolaodi go kgoro.</i>	176,175	81,899	91,063		3,213		
2 Pholisi ya Dintlo, Dinyakišišo le Tebelelo <i>Go hlama le go godiša bodulo bja batho le dipholisi tša dintlo tšeo di thekgwago ke lenanaotheno la karabelo ya dinyakišišo. Go lebelela le go lekola tsenyotinišong, ditiro le seabe sa dipholisi le mananeo tša setšhaba tša dintlo.</i>	45,907	27,353	18,101		453		
3 Peakanyo ya Dintlo le Thekgo ya Kgorošo <i>Go thekga tsenyotinišong le kgorošo, kago ya mothamo, le go bolela le go boledišana le baamegi ka mananeo a a šomago a dintlo le bodulo bja batho. Go rutaganya le go lebelela tsenyotinišong ya diprotšeke tše di bohlokwa le mananeo a thwekišo.</i> <i>E lego</i> <i>Tša malapa</i> - Dipasani tša Bao ba e sego bašomi: Lenaneo la thušo ka ditšhelele la dintlo	206,831	83,563	65,233	4,000	54,035		
				4,000			

* Ditkanyetšo tše di niego le tšo di ikgethilego

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Housing Development Finance <i>Fund housing and human settlement development programmes. Provide financial and grant management services. Promote investment in housing finance. Mobilise and promote financial probity within housing institutions. Manage all matters provided for by the Home Loan and Mortgage Disclosure Act, 2000 (Act 63 of 2000).</i> <i>Of which</i> * - Rural Households Infrastructure: Indirect grant <i>Conditional grants to provinces</i> * - Human Settlements Development Grant * - Housing Disaster Relief Grant <i>Departmental agencies and accounts</i> - Social Housing Foundation: Contribution to operations - Social Housing Regulatory Authority: Contribution for creation, capacity building and operational grants * - Housing Development Agency: Contribution to operations - Rural Housing Loan Fund: Contribution to operations	15 598 126	33 076	26 486		15 437 757	100 807	
					100 000		
					15 026 763		
					133 800		
					6 621		
					151 772		
					69 300		
					49 500		
5 Strategic Relations and Governance <i>Coordinate the department's mandate within the intergovernmental relations framework. Manage international relations and promote good governance practices within the department and its public entities. Provide timely and integrated business information to the department.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> - Habitat Foundation: Membership fee	174 442	64 275	108 416		1 000	751	
					1 000		
31 Mineral Resources <i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development and ensure that all South Africans derive sustainable benefit from the country's mineral wealth.</i>	1 030 016	352 344	254 919		408 681	14 072	
1 Administration <i>Strategic support and management services to the ministry and the department.</i>	239 042	109 221	115 173		1 055	13 593	
2 Promotion of Mine Safety and Health <i>Ensure the safe mining of minerals under healthy working conditions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Mine Health and Safety Council: Contribution to operations	145 865	114 007	26 021		5 358	479	
					5 358		
3 Mineral Regulation <i>Regulate the minerals and mining sector to promote economic development, employment and ensure transformation and environmental compliance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - South African Diamond and Precious Metal Regulator: Contribution to operations	215 925	91 318	83 964		40 643		
					40 643		
4 Mineral Policy and Promotion <i>Develop relevant mineral policies that promote South Africa's mining and minerals industries to attract investment.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Council for Geoscience: Contribution to operations - Council for Geoscience: Capital contribution to core funding in terms of Geoscience Act, 1993 (Act 100 of 1993) <i>Private enterprises</i> - Assistance to Mines: Subsidies to implement water management solutions <i>Public corporations</i> - Industrial Development Corporation of South Africa: Implementation of small scale mining projects - Council for Mineral Technology Research: Contribution to operations	429 184	37 798	29 761		361 625		
					121 477		
					15 028		
					35 671		
					23 609		
					165 840		
32 Rural Development and Land Reform <i>Aim: Create and maintain an equitable and sustainable land dispensation and act as a catalyst for rural development that ensures sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>	6 769 555	1 072 249	805 893		4 871 603	19 809	1

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditefelo tša Gabjale			Diphetsišo le Dithušo	Ditelo tša Mafello a Kapellele	Ditelo tša Mafello a Dišhelete
		Go lefa Bašomi	Ditirelo	Tše dinjwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>4 Thušo ka Dišhelete ya Tihabollo ya Dintlo</p> <p><i>Go lefela mananeo a dintlo le tihabollo ya bodulo bja batho. Go thuša ka dišhelete le ditirelo tša thušo ya bolaodi. Go godiša dipheletšo mo go dithušo ka dišhelete ya dintlo. Go hohleletša le go godiša potego ya thušo ka dišhelete mo ditlongweng tša dintlo. Go laola ditaba ka moka tšeo di tšwego mo go Molao wa Kadimo ya Dišhelete tša Dintlo la go Peelo ya Kutoilo (2000).</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> - Lenaneokoparara la Dintlo tša Naga: Thušo ya e sego thwi <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> - Thušo ya Tihabollo ya Bodulo bja Batho - Thušo ya Photošo go Dikoši tša Dintlo <i>Diagente tša dikgoro le diakhaonto</i> - Motheo wa Leago wa Dintlo: Telo go ditšepedišo - Bolaodi bja Taolo ya Leago la Dintlo: Ditelo go thamo, kago ya mothamo le dithušo tša tšhepedišo - Agente ya Tihabollo ya Dintlo: Telo go ditšepedišo - Sekhwama sa Kadimo sa Dintlo tša naga-magaeng: Telo go ditšepedišo 	15,588,126	33,076	26,486	15,437,757	100,807		
<p>5 Leano la Tswalano le Pušo</p> <p><i>Go ruleganya taotelo ya kgoro mo go tšhako ya ditswalano tša magareng ga mmušo. Go laola ditswalano tša bodišhabatšhaba le go godiša ditiro tše di lokilego tša pušo magareng ga kgoro la ditšo tša setšhaba. Go fana ka tshedimošo ya e kopantšwego ya kgwebo ka nako go kgoro.</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> Mabušo ya ka ntle le mekgatlo ya bodišhabatšhaba - Motheo wa Habitat: Ditelo tša go ba Maloko 	174,442	64,275	108,416	1,000	751		
<p>31 Didirišwa tša Diminerale</p> <p><i>Maikemišeto: Go godiša le go laola lafapha la diminerale le meepo go phetošo, kgolo, tihabollo le go kgonthišiša gone MaAfrika Borwa ka moka a hwetša kholego go tšwa go botwa bja diminerale tša naga.</i></p> <p>1 Taolo</p> <p><i>Leano la thekgo la ditirelo tša bolaodi go kantaro ya Tona le kgoro.</i></p> <p>2 Kgodišo ya Polokego le Maphelo a Meepong</p> <p><i>Go kgonthišiša polokego ya go nfa diminerale ka fase ga masomo a go šoma a lokilego.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Khansele ya tša Maphelo le Polokego Meepong: Telo go ditšepedišo <p>3 Taolo ya Diminerale</p> <p><i>Go laola lafapha la diminerale le meepo go godiša tihabollo ya okonomi, mediro le go kgonthišiša phetogo le go lalela dinyakwa tša tikologo.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bja Afrika Borwa tja Dilaamane le Dimetale tše Bohlokwa: Telo go ditšepedišo <p>4 Pholisi ya Diminerale le Kgodišo</p> <p><i>Go hlama dipholisi tša diminerale tša maleba tšeo di godišago diintaseteri tša meepo le diminerale tša Afrika Borwa go gogela babeeletši.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Khansele ya Saense ya Thutalika: Telo go ditšepedišo - Khansele ya Saense ya Thutalika: Thušo ya Khapellele ya dišhelete tša bogare go ya ka mabaka a Molao wa Saense ya Thutalika 1993 (Molao wa 100 wa 1993) <i>Dikgwebo tša Poraelete</i> - Thušo go Meepo: Dithušo ka dišhelete go tšenyi tšišong ya ditšharollo tša bolaodi bja meetse <i>Dikoporasi tša setšhaba</i> - Koporasi ya Tihabollo ya Intaseteri ya Afrika Borwa: Tšenyi tšišong ya diprotšeko tše nnyane tša meepo - Khansele go Dinyakišišo tša Theknoloji ya Diminerale: Telo go ditšepedišo 	1,030,016	352,344	254,019	408,661	14,072		
<p>1 Taolo</p> <p><i>Leano la thekgo la ditirelo tša bolaodi go kantaro ya Tona le kgoro.</i></p>	239,042	109,221	115,173	1,055	13,593		
<p>2 Kgodišo ya Polokego le Maphelo a Meepong</p> <p><i>Go kgonthišiša polokego ya go nfa diminerale ka fase ga masomo a go šoma a lokilego.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Khansele ya tša Maphelo le Polokego Meepong: Telo go ditšepedišo 	145,865	114,007	26,021	5,358	479		
<p>3 Taolo ya Diminerale</p> <p><i>Go laola lafapha la diminerale le meepo go godiša tihabollo ya okonomi, mediro le go kgonthišiša phetogo le go lalela dinyakwa tša tikologo.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bja Afrika Borwa tja Dilaamane le Dimetale tše Bohlokwa: Telo go ditšepedišo 	215,925	91,318	83,964	40,643			
<p>4 Pholisi ya Diminerale le Kgodišo</p> <p><i>Go hlama dipholisi tša diminerale tša maleba tšeo di godišago diintaseteri tša meepo le diminerale tša Afrika Borwa go gogela babeeletši.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <i>Diagente tša dikgoro le diakhaonto</i> - Khansele ya Saense ya Thutalika: Telo go ditšepedišo - Khansele ya Saense ya Thutalika: Thušo ya Khapellele ya dišhelete tša bogare go ya ka mabaka a Molao wa Saense ya Thutalika 1993 (Molao wa 100 wa 1993) <i>Dikgwebo tša Poraelete</i> - Thušo go Meepo: Dithušo ka dišhelete go tšenyi tšišong ya ditšharollo tša bolaodi bja meetse <i>Dikoporasi tša setšhaba</i> - Koporasi ya Tihabollo ya Intaseteri ya Afrika Borwa: Tšenyi tšišong ya diprotšeko tše nnyane tša meepo - Khansele go Dinyakišišo tša Theknoloji ya Diminerale: Telo go ditšepedišo 	429,184	37,788	29,761	361,625			
<p>32 Tihabollo ya Dinagamagae le Mphahfatšo ya Lefase</p> <p><i>Maikemišeto: Go hlama le go hlokomela kabela ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tihabollo ya dinagamagae ka go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ya mekaone le go tšwalela ka tšwetšopele ya leago le okonomi go MaAfrika Borwa ka moka.</i></p>	6,769,555	1,072,249	805,893	4,871,603	19,809		1

Ditekanyetšo tše di rilego le tše di ikogothilego

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration <i>Strategic and logistical support in the form of executive and corporate services, and the acquisition of vehicles for departmental use; oversee departmental capital works and make a nominal contribution to the Public Sector Education and Training Authority.</i> <i>Of which</i> <i>Households</i> - Bursaries Non-employees: Studies in cadastral, surveys and mapping	577 811	276 114	279 668		12 309	9 720	
2 Geospatial and Cadastral Services <i>Geospatial, cadastral surveys and spatial planning information as well as technical services in support of sustainable land development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Registration of Deeds Trading Account: Contribution to operations <i>Foreign governments and international organisations</i> - Regional Centre for Mapping of Resources for Development: Contribution to operations <i>Households</i> - Bursaries Non-employees: Studies in cadastral, surveys and mapping <i>Non-profit institutions</i> - South African Council for Planners: Membership fee	283 550	194 521	66 529		13 593	8 907	
3 Rural Development <i>Initiate, facilitate, coordinate and catalyse the implementation of a comprehensive rural development programme that leads to sustainable and vibrant rural communities.</i>	256 229	66 414	189 333			482	
4 Restitution <i>Settlement of land restitution claims under the Restitution of Land Rights Act, 1994 (Act 22 of 1994) and provide settlement support to beneficiaries.</i> <i>Of which</i> <i>Households</i> - Restitution Grants: Land claims settlements	1 568 596	233 975	161 639		1 172 982		
5 Land Reform <i>Sustainable land redistribution programmes in South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Agricultural Land Holding Account: Land acquisition - KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land <i>Households</i> - Land Reform Grants: Land redistribution <i>Public corporations</i> - Khula Land Reform Credit Facility: Loans for acquisition of land and equity in commercial farming ventures	4 083 369	301 225	108 724		3 672 719	700	1
33 Science and Technology <i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>	4 615 541	214 971	146 598		4 249 472	4 100	
1 Administration <i>Conduct the overall management of the department. Ensure that the organisations funded by the department comply with good corporate governance practices and their activities are aligned with the strategic focus of the national system of innovation. Monitor and evaluate the performance of the science councils.</i>	182 932	105 600	73 497		1 000	2 835	
2 Research, Development and Innovation <i>Policy leadership, innovation and research.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Biotechnology Strategy: Implementation - South African National Energy Research Institute: Energy research - HIV and Aids Prevention and Treatment Technologies: Research - Innovation Fund: National Research Foundation - Innovation Projects: Research and development - International Centre for Genetic Engineering and Biotechnology: Research and development - Square Kilometre Array: Research and development	1 284 040	22 021	23 892		1 237 917	210	

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditšhelo tša Gabale			Diphetho tša Dithušo	Ditšhelo tša Matlolo a Kapetšele	Ditšhelo tša Matlolo a Ditšhelo
		Go lefa Bašomi	Ditho le Ditšhelo	Tse dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p>1 Taolo</p> <p><i>Leano le thekgo ya peakanyo ka mokgwa wa ditirelo tša di phethago le tša thulaganyo, le theko ya difatanaga tšeo di tla šomišwago ka kgoro. go lebelela mešomo ye megolo ya kgoro ka tefo ya fasa go Bolaodi bja Lafapha la Thuto ya Setšhaba le Katišo.</i></p> <p><i>E lego</i> <i>Tša malapa</i> - Dipasari tša Bao e sego bašomi ba fao: Dithuto tša go hlahloba boleng, diteko le ditaetšo</p>	577,811	276,114	279,668	12,309	9,720		
<p>2 Ditirelo tša Tšhuposebaka le Ditšhoboleng</p> <p><i>Ditekolo tša tšhuposebaka le Ditšhoboleng le go akanyetša tshedimošo ya mahakeng ga mmogo le thušo ya sethekniki mo go thekgeng thabollo ya naga yeo ikemetšego.</i></p> <p><i>E lego</i> <i>Diagento tša dikgoro le diakhaonto</i> - Ngwadišo ya Ditiro tša Akhaonto ya Kgwebo: Tefo go dišhepedišo <i>Mebušo ya ka ntle (šele) le mekgatlo ya boditšhabatšhaba</i> - Letefo la Setete la Ditaetšo tša Didirišwa tša Thabollo: Tefo ya dišhepedišo <i>Tša malapa</i> - Dipasari tša Bao e sego bašomi ba fao: Dithuto tša go hlahloba boleng, diteko le ditaetšo <i>Ditlongwa tšeo di sa hwetšego poelo</i> - Khansela ya Boradipolane ya Afrika Borwa: Tefelo ya go ba Leloko</p>	283,550	194,521	66,529	13,593	8,907		
<p>3 Thabollo ya Nagamagae</p> <p><i>Go thoma, go nolofatša, go rulaganya le go thuša ka go tsenyirišong ga lenaneo le le akaretšago la thabollo ya dinagamagae lae le išago go baagi ba dinagamagae ba ba ikemetšego ba matlofelo.</i></p>	256,229	66,414	189,333		462		
<p>4 Pušetšo</p> <p><i>Phetho ya dikleimi tša pušetšo ya naga ka fasa ga Molao wa Ditokolo tša Pušetšo ya Naga. 1994 (Molao wa 22 wa 1994) le go tana ka thekgo ya dipetho go bahlwa.</i></p> <p><i>E lego</i> <i>Tša malapa</i> - Dithušo tša Pušetšo: Go lefa dikleimi tša naga</p>	1,568,596	233,975	161,639	1,172,982			
<p>5 Mphalatšo ya Naga</p> <p><i>Mananeo a ikemetšego a kabelo ya naga mo Ahlia Borwa.</i></p> <p><i>E lego</i> <i>Diagento tša dikgoro le diakhaonto</i> - Tshwari ya Akhaonto ya Naga ya tša Temo: Theko ya naga - Boto ya Trasete ya KwaZulu-Natal Inqonyama: Bolaodi bja naga bjo bo tšego thekgo go baagi ba naga ye o kopanetšwego <i>Tša malapa</i> - Dithušo tša Mphalatšo ya Naga: Kabelo ya naga - Dikoparasi tša setšhaba - Sedišwa sa Sekoloto sa Mphalatšo ya Naga sa Khula: Kadimo ya dišhelele go theko ya naga le lekatokano go dileko tša kgwebo ya temo</p>	4,083,369	301,225	108,724	3,672,719	700	1	
<p>33 Saense le Theknoloji</p> <p><i>Maikemišetšo: Go lemoga ka bottlalo bakgori bja saense le theknoloji mo go thabollo ya leago le ekonomi, ka thabollo ya dirisose tša bomotho, dinyakišišo le thomo.</i></p>	4,615,541	214,971	146,988	4,249,472	4,100		
<p>1 Taolo</p> <p><i>Go dira bolaodi ka kakaretšo go kgoro. Go kgonthišiša gore mekgatlo yeo e thušwago ka ditšhelele ke kgoro e latela ditiro tše lokilego tša pušo le gore ditiro tša gona di tsepitššwe go leano la tsepetelo ya mokgwa wa setšhaba wa thomo. Go lbelele le go lekola ditiro tša dikhansela tša saense.</i></p>	182,932	105,600	73,497	1,000	2,835		
<p>2 Dinyakišišo, Thabollo le Thomo</p> <p><i>Mothomo wa boetapele bja pholosi- le dinyakišišo</i></p> <p><i>E lego</i> <i>Diagento tša dikgoro le diakhaonto</i> - Leano la Biotheknoloji: Tsenyirišong - Sehlongwa sa Dinyakišišo sa Setšhaba sa Afrika Borwa: - Dinyakišišo tša Enetši - Ditheknoloji tša Thibelo le Kalafi ya HIV / Aids: Dinyakišišo - Sekhwama sa Thomo: Motheo wa Setšhaba wa Dinyakišišo - Diprošeke tša Thomo: Dinyakišišo le thabollo - Senthara ya Boditšhabatšhaba ya Boentšinare bja Thago le Biotheknoloji: Dinyakišišo le thabollo - Peakano ka dikolomitara tše sekwere (Square Kilometre Array): Dinyakišišo le thabollo</p>	1,284,040	22,021	23,692	1,237,917	210		

Ditekanyetšo tše di nlego le tša di ikgethilego

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote		Total R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> - Biofuels: Research 5 000 - Health Innovation: Research 37 872 - Hydrogen Strategy: Research 28 638 - Hydrogen Strategy: Capital contribution to research 48 361 - Space Science: Research and development 28 481 - Space Science: Contribution to capital operations 51 390 * - Square Kilometre Array: Capital contribution to research and development 508 875 							
3	<p>International Cooperation and Resources <i>Develop and monitor bilateral and multilateral relationships and agreements in science and technology to strengthen the national system of innovation and enable a flow of knowledge, capacity and resources into South Africa and Africa.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Africa Institute of South Africa: Contribution to operations 30 594 <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> - Global Science: Bilateral activities 10 000 - Global Science: Multilateral and African activities 10 250 - Global Science: Other international activities 24 906 	135 111	33 278	25 591	75 750	492		
4	<p>Human Capital and Knowledge Systems <i>Develop and implement national programmes to produce knowledge and develop human capital and the associated infrastructure, equipment and public research services.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Human Resource Development in Science and Engineering 351 179 - Learnerships in Science and Engineering 7 129 - National Research Foundation: Research and development 734 443 - Research and Development Infrastructure: Research 221 411 - Science Themes: Research and development 57 859 <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> - Academy of Science of South Africa: Contribution to operations 10 554 - Centre for High Performance Computing: Research and development 1 623 - Centre for High Performance Computing: Capital contribution to infrastructure 70 397 - Emerging Research Areas: Research and development 50 475 - National Nanotechnology Centres: Research and development into science initiatives 38 337 - Science and Youth: Research and development 54 439 - Technology Top 100: Winners of Science and Engineering Awards 2 735 - Indigenous Knowledge System Strategy: Implementation 17 407 <p><i>Public corporations</i></p> <ul style="list-style-type: none"> - South African National Research Network: Research and development 98 783 	1 748 671	22 796	8 564	1 717 206	105		
5	<p>Socioeconomic Partnerships <i>A strategic partner within government and with industry, contributing to South Africa's transition to a knowledge economy.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> - Global Change Science and Technology: Implementation of Climate Change Strategy and Ten Year Plan 29 680 - Local Manufacturing Capacity: Research and technical support 28 178 - Local Systems of Innovation: Cold Chain Technologies Project 8 604 - Natural Resources and Public Assets: Establish gene banks 58 471 - Human and Social Development Dynamics: Policy development 36 174 - Human Sciences Research Council: Contribution to operations 169 793 - Science and Technology Indicators: Development of indicators 7 900 - Research Information Management System: Development 3 940 - Quality of Life Nuclear Technologies: Development 5 940 - South African Research Chairs Initiative: Develop Human Sciences 18 315 - Technology for Poverty Alleviation: Development 10 140 <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> - Tshumisano Trust: Research and development 38 610 <p><i>Public corporations</i></p> <ul style="list-style-type: none"> - Advanced Manufacturing Technology Strategy: Implementation 50 480 - Council for Scientific and Industrial Research: Contribution to operations 634 248 - Information Communication Technology: Implementation of strategy 63 820 - Resource Based Industries: Research and development 36 851 - Technology for Sustainable Livelihoods: Research and development 16 455 	1 264 787	31 276	15 454	1 217 599	458		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditefelo tša Gabjale			Diphetišetšo le Dithušo	Ditefelo tša Matlotlo a Kapetlele	Ditefelo tša Matlotlo a Ditšhelele
		Go tefo Bašomi	Dithoto le				
			Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	
<p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - <i>Biofuels</i>: Dinyakišišo - <i>Dithomo tša Maphelo</i>: Dinyakišišo - <i>Leano la Haetrogene</i>: Dinyakišišo - <i>Leano la Haetrogene: Tefo ya Khapetlele go dinyakišišo</i> - <i>Saense ya Sebakeng</i>: Dinyakišišo le thabollo - <i>Saense ya Sebakeng: Tefo ya Khapetlele go ditšhipidišo le thabollo</i> - <i>Pcakano ka dikolomitara tše sekwere (Square Kilometre Array): Tefo ya Khapetlele go Dinyakišišo le thabollo</i> 							
<p>3 Tšhomišano ya Boditšhabatšhaba le Dirisose</p> <p><i>Go hlama le go lebelela ditšwalano tša mahlakore mabedi le mahlakore mantši le dikwano mo go saense le theknolotši go matlafatša mokgwa wa setšhaba wa thomo le go kgontšha ketefo ya tsebo, mothamo le dirisose ka go Afrika Borwa le Afrika.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - <i>Sehlongwa sa Afrika sa Afrika Borwa: Tefo go ditšhepedišo</i> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - <i>Saense ya Lefase ka bophara: Tšhomišano ya Mahlakore mabedi</i> - <i>Saense ya Lefase ka bophara: Mahlakore a mantši le Ditiro tša Afrika</i> - <i>Saense ya Lefase ka bophara: Ditiro tša Boritšhabatšhaba</i> 	135,111	33,278	25,591		75,750	492	
<p>4 Khapetlele ya Bomotho le Mekgwa ya Tsebo</p> <p><i>Go hlama le go tsenyaišišong mananeo a setšhaba go tšweletša tsebo le go hlama khapetlele ya bomotho le lenaneokgoparara leo le amanego, ditlabakelo le ditirelo tša dinyakišišo tša setšhaba (bohle).</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - <i>Thabollo ya Dirisose tša Bomotho mo go saense le boentšhinere</i> - <i>Dithutšo mo go saense le boentšhinere</i> - <i>Motho wa Setšhaba wa Dinyakišišo: Dinyakišišo le thabollo</i> - <i>Dinyakišišo le Thabollo ya lenaneokgoparara: Dinyakišišo</i> - <i>Merero ya Saense: Dinyakišišo le thabollo</i> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - <i>Akhademi ya Saense ya Afrika Borwa: Tefo go ditšhepedišo</i> - <i>Lefelo la Tiro ya Godimo le tšhomišo ya Khomphutara: Dinyakišišo le thabollo</i> - <i>Lefelo la Tiro ya Godimo le tšhomišo ya Khomphutara: Khapetlele ya lenaneokgoparara</i> - <i>Mafelo go a Tšweletšo a Dinyakišišo</i> - <i>Lefelo la Setšhaba la Nanotechnolotši: Dinyakišišo le thabollo ka go diihlongwa tša saense</i> - <i>Saense le Baswa: Dinyakišišo le thabollo</i> - <i>Theknolotši ya Top 100: Batenyi ba Dikabelo tša Saense le Theknolotši</i> - <i>Leano la mokgwa wa tsebo ya setala: Go tsenyaišišong Dikoparasi tša setšhaba</i> - <i>Dikgokagano tša Dinyakišišo tša Setšhaba tša Afrika Borwa: Dinyakišišo le thabollo</i> 	1,748,671	22,798	8,564		1,717,206	105	
<p>5 Dirisano tša Ekonomi la Leago</p> <p><i>Go šoma bjalo ka modirišani wa leano ka mo pušong le mo go intaseteri, go iša go phetogo ya Afrika Borwa go tsebo ya ekonomo.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - <i>Phetogo ya Lefase ka bophara ya Saense le Theknolotši: Tsenyaišišong ya Leano la Phetogo ya Maemo a Boso le Leano la Mengwaga e Lesome</i> - <i>Mothamo wa Tšweletšo ya Selegae: Dinyakišišo le thekgo ya setegniki mo go ditšweletšweng</i> - <i>Mekgwa ya Thomo ya Selegae: Protšeke ya Ditheknolotši tša Molokoloko tša go Tonya</i> - <i>Dirisose tša Thago le Matlote a Setšhaba: Go hloma dimela (gene banks)</i> - <i>Ditlhabollo tše ri Fapatapanego tša Bomotho le Leago: Hlabollo ya pholisi</i> - <i>Khansete ya Dinyakišišo ya Disaense tša Bomotho: Tefo go ditšhepedišo</i> - <i>Ditšhupetšo tša Saense le Theknolotši: Go hlama ditšhupetšo</i> - <i>Mokgwa wa Bolaodi bja Tshedimošo ya Dinyakišišo: Thabollo</i> - <i>Ditheknolotši tša Boleng bja Bopheto bja Nuklea: Thabollo</i> - <i>Thomo ya Afrika Borwa ya Baduladitulo ba Dinyakišišo: Thabollo Disaense tša Bomotho</i> - <i>Theknolotši ya Phokotšo ya Botšidi: Thabollo</i> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - <i>Traasete ya Tshumisano: Dinyakišišo le thabollo</i> - <i>Leano le le Tšweletšo pele la Theknolotši ya Tšweletšo: Tsenyaišišong</i> - <i>Khansete ya Dinyakišišo tša Saense le Intaseteri: Tefo go ditšhepedišo</i> - <i>Theknolotši ya Tshedimošo ya Kgokagano: Tsenyaišišong ya leano</i> - <i>Diintaseteri tše di Theilwego mo go Dirisose: Dinyakišišo le thabollo</i> - <i>Theknolotši ye e ikemetšego ya go lphediša: Dinyakišišo le thabollo</i> 	1,264,787	31,278	15,454		1,217,599	458	

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
34	Tourism <i>Aim: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	1 151 836	98 480	97 593		953 328	2 435	
	1 Administration <i>Strategic leadership, centralised administration and executive support, and corporate services.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Regional Tourism Organisation of South Africa: Membership fee – United Nations World Tourism Organisation: Membership fee	124 289	50 307	67 837		4 600	1 545	
	2 Tourism Development <i>Facilitate and support the development of an equitable tourism sector.</i> <i>Of which</i> * – Expanded Public Works Programme: Tourism projects focused on direct job creation, skills development and infrastructure development * – Expanded Public Works Programme Incentive: Tourism projects focused on direct job creation, skills development and infrastructure development <i>Households</i> * – Expanded Public Works Programme: Tourism projects focused on direct job creation, skills development and infrastructure development * – Expanded Public Works Programme Incentive: Tourism projects focused on direct job creation, skills development and infrastructure development <i>Non-profit institutions</i> – Business Trust: For small, medium and micro enterprises through the Tourism Enterprise Partnership – National Tourism Business Initiative: Career fair	360 936	30 232	17 871		312 543	290	
	3 Tourism Growth <i>Promote growth, competitiveness and quality of the tourism sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Tourism: International tourism marketing <i>Non-profit institutions</i> – Tourism Business Council: Contribution to operations	655 613	12 508	6 630		636 185	290	
	4 Policy, Research, Monitoring and Evaluation <i>Sector policy development, research, planning, monitoring and evaluation.</i>	10 998	5 433	5 255			310	
35	Trade and Industry <i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i>	6 150 108	557 843	585 031		4 992 556	14 678	
	1 Administration <i>Strategic leadership for the department and its agencies, to ensure the successful implementation of the department's mandate through sustainable and integrated resource solutions and services that are customer centric.</i>	448 543	144 391	288 779		2 845	12 528	
	2 International Trade and Economic Development <i>Build an equitable global trading system that facilitates development, by strengthening trade and investment links with key economies and by fostering African development, including through regional and continental integration and development cooperation in line with the New Partnership for Africa's Development.</i> <i>Of which</i> <i>Public corporations</i> – Development Bank of Southern Africa: Spatial development initiatives	131 138	64 473	34 385		31 750	530	
						16 500		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Dilefelo tša Gabjale			Diphethišetšo le Dithušo	Dilefelo tša Matlotlo a Kapetlele	Dilefelo tša Matlotlo a Ditšhetlele
		Go lefa Bašomi	Dithoto le				
			Ditholelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
34 Tša Boeti <i>Maikomišetšo: Go godiša le go thekga kgolo le tlhabollo ya tekatekano, go phadišana le go ikemela ga lafapha la tša boeti, go oketša ditiro tša gona go ditapelo tša satšhaba.</i>	1,151,836	98,480	87,593		953,328	2,435	
1 Taolo <i>Go fana ka leano la boetapelo, taolo ya bogareng la thekgo ye e phethago, le ditirelo tša temagano.</i> <i>E lego</i> <i>Mebušo ya ka ntle le mokgato ya boditšhabatšhaba</i> – Mokgato wa Setole wa tša Boeti wa Afrika Borwa: Dilefelo tša go ba Maloko – Mokgato wa Ditšhabakopano wa tša Boeti bja Lefase: Dilefelo tša go ba Maloko	124,289	50,307	67,837		4,600	1,545	
2 Thabolfo ya tša Boeti <i>Go nolofatša le go thekga thabolfo ya tekatekano ya lefapha la tša boeti.</i> <i>E lego</i> – Lenaneo le le Okedišwego la Mešomo ya Setšhaba: Diprošeke tša boeti, tlhamolhwil ya mešomo, tlhabollo ya mabokgoni le tlhabollo ya lenaneokgoparara – Lenaneo le le Okedišwego la Mešomo ya Setšhaba ya Kgoketšo: Diprošeke tša boeti, tlhamolhwil ya mešomo, tlhabollo ya mabokgoni le tlhabollo ya lenaneokgoparara <i>Tša malapa</i> – Lenaneo le le Okedišwego la Mešomo ya Setšhaba: Diprošeke tša boeti, tlhamolhwil ya mešomo, tlhabollo ya mabokgoni le tlhabollo ya lenaneokgoparara – Lenaneo le le Okedišwego la Mešomo ya Setšhaba ya Kgoketšo: Diprošeke tša boeti, tlhamolhwil ya mešomo, tlhabollo ya mabokgoni le tlhabollo ya lenaneokgoparara <i>Dihlongwa tšao di sa hwetšego poelo</i> – Trasete ya Kgwebo: Go dikgwebo tše nnyane tša bogareng le tše kgolo go ya ka Boeti – Thomo ya Setšhaba ya Kgwebo ya tša Boeti ya Kgoketšo: Tiragalo ya tša boiphedišo	360,936	30,232	17,871		312,543	290	
3 Kgolo ya tša Boeti <i>Go godiša kgolo, go phadišana le boleng bja lefapha la tša boeti.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Tša Boeti bja Afrika Borwa: Papatšo ya boditšhabatšhaba ya tša boeti <i>Dihlongwa tšao di sa hwetšego poelo</i> – Khansele ya Kgwebo ya tša Boeti: Tefo go ditšhepedišo	655,613	12,508	6,630		636,185	290	
4 Pholis, Dinyakišišo, Tebelelo le Tekolo <i>Go la lefapha tlhabollo ya pholis, dinyakišišo, peakanyo, le tebelelo le tekolo.</i>	10,998	5,433	5,255			310	
35 Tša Kgwebo le Intaseteri <i>Maikomišetšo: Go eta pele le go nolofatša phihlelelo ya tiro ya ekonomo le mešomo go MaAfrika Borwa ka moka ka go kwišiša ekonomo, tsebo ya gona ya menyelia le kgonagalo, le dikemelo tša gona tša mekgwa ye išago ya ekonomo. Kgoro e ikemišeditše go ba agente ya phetošo ya ekonomo le tlhabollo, le go fana ka diponelapele, bophadišana, tekatekano le tšologo ye e nago le maikarabelo a leago go dipelotšo, dikgwebo le dikgwebišano go ekonomo ya baagi. Ka tsela ye, kgoro e tla fana ka go fihlelela pono ya mnušo ya go kamantšho lo popgoloswa ye ekonomo, yeo e nago le kgolo ya ekonomo ye e okadišwego, tlhomo ya mešomo le tekatekano ye kgolo ka 2014.</i>	6,150,108	557,843	585,031		4,992,556	14,678	
1 Taolo <i>Go fana ka leano la boetapelo go kgoro le diagente tša gona, go kgonthišiša tsenyotšitšong ye e atlegilogo go toolelo ya kgoro ka dirisose tša ditharollo tše di ikematišego le tše di kopantšwego le ditirelo tše di beago morekedi pele.</i>	448,543	144,391	288,779		2,845	12,528	
2 Kgwebišano ya Boditšhabatšhaba le Thabolfo ya Ekonomo <i>Go aga mokgwa wa kgwebišano ya lefase ka bophara ya tekatekano yeo e nolofatšago tlhabollo, ka go tliša kgwebo le dipelotšo tšao di tswalanego le diakonomo tše bohlokwa ka go tlameia tlhabollo ya Afrika go akaretša go ya ka dikopanyo tša dilete le dikontinente le tlhabollo ya tšhomišano go latelwa Tiršano ye Mpsha ya Thabolfo ya Afrika.</i> <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Panka ya Thabolfo ya Borwa bja Afrika: Dithomo tša tlhabollo ya sekgoba	131,138	64,473	34,385		31,750	530	
					16,500		

Ditekanyetšo tše di nitego le tše di ikgethilelo

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Empowerment and Enterprise Development	777 797	45 280	39 690		692 827		
<i>Lead the development of policies and strategies that create an enabling environment for small, medium and micro enterprises, and enhance the competitiveness of local and provincial economies, to achieve inclusive shared equity, growth and job creation.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
- Small Enterprise Development Agency: Contribution to operations					385 121		
- Small Enterprise Development Agency Technology Programme: Start-up technology ventures					76 000		
- National Research Foundation: Technology and Human Resources for Industry Programme					151 000		
<i>Private enterprises</i>							
* - Centurion Aerospace Village: Bulk capital infrastructure and landside development					5 000		
<i>Public corporations</i>							
- Industrial Development Corporation: Isivande Women's Fund					10 500		
- Industrial Development Corporation: Capital contribution to support programme for industrial innovation					45 000		
4 Industrial Development	1 052 122	61 080	44 290		946 252	500	
<i>Facilitate industrial development supported by government procurement that creates an enabling environment for competitiveness, growth and job creation.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
- National Regulator for Compulsory Specifications: Contribution to operations					27 142		
- National Metrology Institute of South Africa: Contribution to operations					55 266		
- South African National Accreditation System: Contribution to operations					17 739		
<i>Private enterprises</i>							
- Industrial Development Cooperation: Clothing and textile production incentive					400 000		
<i>Public corporations</i>							
- Council for Scientific and Industrial Research: National Cleaner Production Centre					32 082		
* - South African Bureau of Standards: Plant infrastructure					174 240		
- South African Bureau of Standards: Research					167 355		
- Industrial Development Corporation: Customised Sector Programmes					48 510		
5 Consumer and Corporate Regulation	191 531	44 410	19 680		126 841	600	
<i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
- National Credit Regulator: Contribution to operations					46 000		
- National Gambling Board: Contribution to operations					22 000		
- National Consumer Tribunal: Contribution to operations					22 059		
- National Consumer Commission: Contribution to operations					24 800		
6 The Enterprise Organisation	3 175 296	87 389	32 438		3 055 469		
<i>Stimulate and facilitate the development of enterprises through providing incentive measures that support investment, job creation and regional economic development, such as through industrial development zones.</i>							
<i>Of which</i>							
<i>Private enterprises</i>							
- Business Process Outsourcing: Incentives for call centres					223 060		
- Small and Medium Enterprise Development Programme: Incentives to local and foreign investors					697 248		
- Film and Television Production Incentive: For national and international film and television production companies					245 873		
- Enterprise Investment Programme: Incentives to local and foreign owned enterprises for operations					346 700		
- Automotive Production and Development Programme: Production allowance: Incentives to motor vehicle manufacturers					747 000		
- Black Business Supplier Development Programme: Incentives to support black business suppliers					40 621		
- Export Market and Investment Assistance: Incentives compensating for the costs of developing export markets and for attracting foreign direct investments					110 998		
- Cooperatives Incentive Scheme: To acquire business development services					41 617		
- Critical Infrastructure Programme: Contribution to companies for bulk infrastructure provision					115 680		

* Specifically and Exclusively Appropriated

Boulo	Palomoka	Ditelo le Gabjale			Diphetsiso le Dihuso	Ditelo le Matlotlo a Kapetete	Ditelo le Matlotlo a Ditshete
		Go lela Bašomi	Ditelo le Ditirelo	Tše dingwe			
		R'000	R'000	R'000			
<p>3 Matlafatšo le Tihabollo ya Kgwebo <i>Go eta pele tihabollo ya dipholisi le ditogamaano tšeo di hlalago tikologo ye e kgonago go dikgwebo tše nnyane le tša magareng, lo go oketša bophadšano go diekonomi tša selegae le tša diprofense, go tihlelela kabelo ye e akaretšago ya tekatokano, kgolo le thamo ya mešomo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boagente bja Tihabollo ya Dikgwebo tše Nnyane: Telo go ditshapedišo – Lenaneo la Theknoloji ya Boagente bja Tihabollo ya go thoma: Ditelo tša theknoloji – Motheo wa Setšhaba wa Dinyakišišo: Theknoloji le Ditšišwa tša Bomoitšo go Lenaneo la Intaseteri <i>Dikgwebo tša Poraelete</i> – Molsana wa Centurion wa tša Letaufaung: Lenaneokgoparara la khapetete e kgolo le tihabollo ya letase <i>Dikoparasi tša setšhaba</i> – Koparasi ya Tihabollo ya Intaseteri: Sekhwama sa Basadi sa tsivande – Koparasi ya Tihabollo ya Intaseteri: Thego ya Lenaneo la Thomo ya Intaseteri</p>	777,797	45,280	39,690	692,827			
<p>4 Tihabollo ya Intaseteri <i>Go nolofatša tihabollo ya intaseteri yea e thekgwago ke khwetšo ya mmušo ka go hlama tikologo ye e kgoratšhago bophadšano, kgolo le thamo ya mešomo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Molaodi wa Setšhaba wa Melaeiša ya Kgapetete: Telo go ditshapedišo – Sehtongwa sa Setšhaba sa Dikelo (Metrology) sa Afrika Borwa: Telo go ditshapedišo – Mokgwa wa Setšhaba wa Ditumelole wa Afrika Borwa wa Tumelole: Telo go ditshapedišo <i>Dikgwebo tša Poraelete</i> – Koparasi ya Tihabollo ya Intaseteri: Ditšweletšwa tša Diaparo le Dilogwa tša Kgoketšo <i>Dikoparasi tša setšhaba</i> – Khansela ya Dinyakišišo ya Saense le Intaseteri: Senthara ya naga ya Tšweletšo ya Dithwekišo – Biro ya Maemo a Kelo ya Afrika Borwa: Lenaneokgoparara la matelo a mošomo – Biro ya Maemo a Kelo ya Afrika Borwa: Dinyakišišo – Koparasi ya Tihabollo ya Intaseteri: Mananeo a Letapha ao a Kaonafadišwego</p>	1,052,122	61,080	44,290	946,252	500		
<p>5 Taolo ya Moreki le Tiemaganyo <i>Go hlama le go tsenyatišong ya kgomagano, ye e ka gopolelwago pele le ditsharollo tša bolaodi bja bo sa fihlego selo bja bo nolofatšago phihlelelo ya bonolo go lokiša le molao o kgonago go ekonomo ya baagi.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Molaodi wa Setšhaba wa Dikoloto: Telo go ditshapedišo – Boto ya Setšhaba ya go Gambota: Telo go ditshapedišo – Lekgolla la Setšhaba la Moreki: Telo go ditshapedišo – Khomišene ya Setšhaba ya Moreki: Telo go ditshapedišo</p>	191,531	44,410	19,680	126,841	600		
<p>6 Mokgallu wa Kgwebo <i>Go tsoša le go nolofatša tihabollo ya dikgwebo ka go fa dikelo tša kgoketšo tšeo di thekgago dipeletšo, thamo ya mešomo le tihabollo ya ekonomo ya selete, ya go swana le matelo a tihabollo ya intaseteri.</i> <i>E lego</i> <i>Dikgwebo tša Poraelete</i> – Tšhepetšo ya Go iša ka ntle ya Kgwebo: Digoketšo go thekga tlhano ya disenthara tša megala – Lenaneo la Tihabollo ya Dikgwebo tše Nnyane le tša Bogareng: Digoketšo go baboelēši ba setagae le ba dinaga di šelo – Tšweletšo ya Goketšo ya Filimi le Thelebišene: Go dikhamphani tša išweletšo ya difilimi le thelebišene tša setšhaba le bodišhabatšhaba – Lenaneo la Kgwebo ya Dipectešo: Digoketši go beng ba dikgwebo ba setagae le ba dinaga di šele – Lenaneo la Tšweletšo le Tihabollo ya Dilatanaga (Automotive): Telo ya Tšweletšo – Lenaneo la Tihabollo ya Baabi ba Dikgwebo tša Balhobaso: Digoketši go thekgo ya baabi ba dikgwebo tša bathobaso – Mmaraka wa Diromelwa ntle le Thušo ka ditshete ya Dipectešo: Digoketši go ditshenyegelo tša go hlama mebaraka ya diromelwa ntle le go goka dipectešo thwi – Sekema sa Goketšo ya Tšhomišanommogo: Ka diarelo tša tihabollo ya dikgwebo – Lenaneo la lenaneokgoparara la bohlokwa: Tefelo go dikhamphani tša go fana ka lenaneokgoparara la bonši Tihabollo ya lenaneokgoparara a Magolo</p>	3,175,296	87,389	32,438	3,055,469			

Ditkanyetšo tše di nle go tše di ikgethilego

Bouto	Palomoka	Ditelo tša Gabjale			Diphelisetšo le Dithušo	Ditelo tša Matlole a Kapellele	Ditelo tša Matlole a Ditšhelele
		Go leta Bašomi	Dihoto le Ditirelo	Tše dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>Dikoparasi tša setšhaba</i> – Koparasi ya Tihabollo ya Coega: Tihabollo ya mananeo a magolo</p> <p>7 Kgwebelo le Peeletšo mo Afrika Borwa Go oketša mothamo wa diramelwa ntle le go thekga kelelo ya dipelotšo thwili ka ditogamaano tša mebaraka yea e lebelletšwego le go laola ka bokgoni netweke ya dikanaro tša kgwebelo tša dinaga di šele. E lego Dihlongwa tšeo di sa hwetšego poalo • – Lesoto la Boikgantšho bja Afrika Borwa: Telo go ditšhepedišo • <i>Dikoparasi tša setšhaba</i> – Koparasi ya Inšorense ya Dikotolo tša Diramelwa ntle: Sekema sa go dira ditšwala Inšorense ya lebaka le le tolete</p> <p>8 Dikgokaganano le Papatšo Go nolofatša temošo ye kgolo ya karolo ya kgoro le go oketša tšeo ya di tšweletšwa le ditirelo tša gona.</p>	281,447	87,180	67,885	136,572	475,000	5,000	120,488
<p>36 Dinamelwa Maikamišetšo: Go eta pele peellano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšwego, wo o tšhepagalago le go bolokoga, ka peakanyo, thabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</p> <p>1 Taolo Go rulaganya le go fana ka leano la thekgo le la šomago le le kgonago le tirelo ya taolo go kantaro ya Tona, moladitšakaretšo le kgoro. E lego Diyunibesithi le ditheknikone – Diyunibesithi tša Pretoria, KwaZulu-Natal le Stellenbosch: Thekgo ya bathuti le mananeo a bohlokwa a dinamelwa</p> <p>2 Pholisi ya Dinamelwa le Taolo ya Ekonomi Go laola ka tšwanano dinyakišišo tša thomo tša setšhaba le lananeo la thabollo. Go hlama le go sekaseka leano la dipholisi. Go hlama molao wa maleba. Go fana ka ketatšo ya ekonomii le go tšhekatšheko go mohuta ka moka ya dinamelwa.</p> <p>3 Taolo ya Dinamelwa le Nyakišišo ya Dikotsi le ya Ditiragalo Go hlama tikologo ya taolo ye e kgontšhago mo mafetlong a palokego, tšharetšo le go latela melao ya tikologo. Go laola dinyakišišo tša dikoti le tša sewelo mo go mehuta ka moka ya dinamelwa. E lego Diagente tša dikgoro le diakhaonto – Bolaodi bja Polokego ya tšeo di dulago Mabopong (Maritime) a Afrika Borwa: Semihara ya Thulaganyo ya Thakodišo ya tšeo di dulago Mabopong Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Mokgatlo wa Boditšhabatšhaba wa tša Photo (Civil Aviation) – Mokgatlo wa Boditšhabatšhaba wa tšeo di dulago Mabopong (Maritime) Dihlongwa tšeo di sa hwetšego poalo – Sehlongwa sa Setšhaba sa Photošo Lswatleng: Ditirelo tša go nyaka le go phofoša</p> <p>4 Peakanyo ye e Kopantšwego le Thulaganyo ya Magareng ga tšokologo Go laola le go nolofatša peakanyo ye e kopantšwego le thulaganyo ya magareng ga tikologo go lananeokgoparara le ditšhepedišo. E lego Dithušo tšeo di nago le mabaka tša mmušo wa selogae • – Thušo ya Dinamelwa tša dinagamagae • Dithušo tšeo di nago le mabaka tša mmušo wa diprofense • – Thušo ya Taolo ya Merwalo ye e tletšego kudu Diagente tša dikgoro le diakhaonto – Boagente bja Diisela tša Setšhaba bja Afrika Borwa Ltd: Telo go ditšhepedišo – Boagente bja Diisela tša Setšhaba bja Afrika Borwa Ltd: Telo ya ditšhipidišo tša Khapellele</p> <p>5 Dipeakanyo tša Dinamelwa le Tihabollo ya Mokoro (corridor) Go laola le go tsenyotirišong leano la go hlakamela dinamelwa le mokoro ya tšhepetšo tša merwalo.</p>	25,086,262	259,365	484,058	24,301,275	41,564		
<p>1 Taolo Go rulaganya le go fana ka leano la thekgo le la šomago le le kgonago le tirelo ya taolo go kantaro ya Tona, moladitšakaretšo le kgoro. E lego Diyunibesithi le ditheknikone – Diyunibesithi tša Pretoria, KwaZulu-Natal le Stellenbosch: Thekgo ya bathuti le mananeo a bohlokwa a dinamelwa</p>	213,889	102,368	100,816	8,984	1,721	8,669	
<p>3 Taolo ya Dinamelwa le Nyakišišo ya Dikotsi le ya Ditiragalo Go hlama tikologo ya taolo ye e kgontšhago mo mafetlong a palokego, tšharetšo le go latela melao ya tikologo. Go laola dinyakišišo tša dikoti le tša sewelo mo go mehuta ka moka ya dinamelwa. E lego Diagente tša dikgoro le diakhaonto – Bolaodi bja Polokego ya tšeo di dulago Mabopong (Maritime) a Afrika Borwa: Semihara ya Thulaganyo ya Thakodišo ya tšeo di dulago Mabopong Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Mokgatlo wa Boditšhabatšhaba wa tša Photo (Civil Aviation) – Mokgatlo wa Boditšhabatšhaba wa tšeo di dulago Mabopong (Maritime) Dihlongwa tšeo di sa hwetšego poalo – Sehlongwa sa Setšhaba sa Photošo Lswatleng: Ditirelo tša go nyaka le go phofoša</p>	196,166	44,055	139,267	12,181	663	5,533	2,990
<p>4 Peakanyo ye e Kopantšwego le Thulaganyo ya Magareng ga tšokologo Go laola le go nolofatša peakanyo ye e kopantšwego le thulaganyo ya magareng ga tikologo go lananeokgoparara le ditšhepedišo. E lego Dithušo tšeo di nago le mabaka tša mmušo wa selogae • – Thušo ya Dinamelwa tša dinagamagae • Dithušo tšeo di nago le mabaka tša mmušo wa diprofense • – Thušo ya Taolo ya Merwalo ye e tletšego kudu Diagente tša dikgoro le diakhaonto – Boagente bja Diisela tša Setšhaba bja Afrika Borwa Ltd: Telo go ditšhepedišo – Boagente bja Diisela tša Setšhaba bja Afrika Borwa Ltd: Telo ya ditšhipidišo tša Khapellele</p>	7,018,185	32,553	81,398	6,865,939	38,295	10,400	11,038
<p>5 Dipeakanyo tša Dinamelwa le Tihabollo ya Mokoro (corridor) Go laola le go tsenyotirišong leano la go hlakamela dinamelwa le mokoro ya tšhepetšo tša merwalo.</p>	30,103	15,547	14,499		57	2,779,324	4,065,177

Ditekanyetšo tšeo di rilega le tše di ikgethilego

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Public Transport <i>Develop practices and norms that will increase access to appropriate and quality public transport to meet the socioeconomic needs of both rural and urban passengers.</i> <i>Of which</i> <i>Conditional grants to local government</i> * - Public Transport Infrastructure and Systems Grant <i>Conditional grants to provinces</i> * - Gautrain Rapid Rail Link Grant * - Public Transport Operations Grant <i>Households</i> - Taxi Recapitalisation <i>Non-profit institutions</i> - South African National Taxi Council: Contribution to operations <i>Public corporations</i> - Passenger Rail Agency of South Africa: Contribution to capital operations - Passenger Rail Agency of South Africa: Contribution to operations * - Passenger Rail Agency of South Africa: Autopax: Intercity busses - Passenger Rail Agency of South Africa: Shosholoz Meyl	17 429 578	26 341	124 635		17 278 461	141	
7 Public Entity Oversight and Border Operations and Control <i>Develop appropriate mandates and monitoring mechanisms to oversee public entities and border operations and control.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Railway Safety Regulator: Contribution to operations - Road Traffic Management Corporation: Contribution to operations - South African Maritime Safety Authority: Contribution to operations - South African Civil Aviation Authority: Accidents and investigations - Ports Regulator: Contribution to operations	149 310	8 611	4 822		135 710	167	
37 Water Affairs <i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>	7 996 592	1 166 543	2 466 220		3 238 487	1 125 342	
1 Administration <i>Policy leadership, advice and core support services, including finance, human resources, legal, information and management, communication and corporate planning.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Energy Sector Education and Training Authority: Contribution to operations <i>Foreign governments and international organisations</i> - Orange-Senqu River Basin Commission: Contribution to operations <i>Households</i> - Poverty Campaign: Road shows - Youth Programmes: Campaigns to create jobs - Bursaries Non-employees: Water Learning Academy	884 205	316 968	516 596		11 702	38 939	
2 Water Management <i>Ensure that the country's water resources are used, developed, conserved and managed in a sustainable and equitable manner for the benefit of all people.</i>	364 749	133 075	222 702		750	8 222	
3 National Water Resources Infrastructure Programme <i>Ensure a reliable supply of water, with acceptable risk, from bulk raw water resources infrastructure to meet sustainable demand for South Africa. Solicit and source funding to construct, operate and maintain bulk raw water resources infrastructure in an efficient and effective manner by strategically managing risks and assets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * - Water Trading Entity: Operation and water resource infrastructure * - Water Trading Entity: Infrastructure development and rehabilitation <i>Foreign governments and international organisations</i> - Komati River Basin Water Authority: Loan payment to the Development Bank of Southern Africa	2 241 418				2 241 418		

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditetelelo tša Gabale			Diphetišetšo le Dithušo	Ditetelelo tša Matlotlo a Kapetefete	Ditetelelo tša Matlotlo a Ditšhetete
		Go tefela Bašomi	Dithirelo				
			R'000	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Dinamelwa tša Setšhaba <i>Go hlama ditiro le dikolo tša go godiša phihlelelo go dinamelwa tša setšhaba tše malaba le tša baleng go fihlelela dinyakwa tša ekonomi ya leago go banamedi ka bobedi ba metsemagae le ba metsetorapo.</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša bommasepala</i> - Thušo ya Mekgwa le lenaneokgoparara la Dinamelwa tša Setšhaba <i>Dithušo tšeo di nago le mabaka tša mnušo wa diprofense</i> - Thušo ya Tlemaganyo ya Selimela sa Lepheto sa Gautrain - Thušo ya Ditshepedišo tša Dinamelwa tša Setšhaba <i>Tša malapa</i> - Phetošo ya sebopego sa di Taxi <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Khansela ya Setšhaba ya ditaxi tša Afrika Borwa: Tefo go ditšhepedišo <i>Dikoparasi tša setšhaba</i> - Boagente bja Banamedi ba Selimela ba Afrika Borwa: Tefo go ditšhepedišo tša Khapellele - Boagente bja Banamedi ba Selimela ba Afrika Borwa: Tefo go ditšhepedišo - Boagente bja Banamedi ba Selimela ba Afrika Borwa: <i>Autopax</i> dipese tša magareng ga ditrope - Boagente bja Banamedi ba Selimela ba Afrika Borwa: <i>Shosholozu Meyl</i>	17,429,578	26,341	124,635	17,278,461	141		
7 Setšo sa Setšhaba sa Dithokomedišo le Ditshepedišo tša Melwane le Taolo <i>Go hlama ditaololo tša malaba le mokgwa ya go lebelola go hlakomela ditho tša setšhaba le ditšhepedišo tša melwane le taolo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Molaodi wa Polokegi ya Ditimela: Tefo go ditšhepedišo - Koparasi ya Bolaodi bja sephethephethe sa Ditsela: Tefo go ditšhepedišo - Bolaodi bja Polokegi ya tšeo di dulago Mabopong (<i>Maritime</i>) bja Afrika Borwa: Tefo go ditšhepedišo - Bolaodi bja Afrika Borwa bja tša Photo (<i>Civil Aviation</i>): - Dikotsi le Dinyakišišo - Molaodi wa Maemakepe: Tefo go ditšhepedišo	149,310	8,611	4,822	135,710	167		
37 Ditaba tša Meetse <i>Maikemišetšo: Go kgonthišiša go ba gona le go fana ka meetse mo maemong a setšhaba. go nolofatša tekatekano lo go ikemela ga leago le tihabollo ya ekonomi, le go kgonthišiša kakaretšo lo go fana ka ditirolo tša meetse mo maemong a selegae.</i>	7,996,592	1,166,543	2,466,220	3,238,487	1,125,342		
1 Taolo <i>Go fana ka boetapole bja pholisi, keletšo le ditirelo tša dithokgo tša motheo, go akaretša matlotlo, dirisose tša bomotho. tša somolao, tshedimošo la bolaodi, dikgokagano le peakanyo ya tlemaganyo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bja Letapha la Thulo ya Enetši le ketišo: Tefo go ditšhepedišo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> - Khromišene ya Molapo wa Noka ya Orange-Senqu: Tefo go ditšhepedišo <i>Tša malapa</i> - Kwakakwašo la Bodidi: Masolo amebileng - Mananeo a Baswa: Dikwafakwašo tša go hlama mešomo le go kaonataiša maphelo a baswa - Dipasarif tša Bao e sego Bašomi ba moo: Akhademi ya go ihuta ka meetse	884,205	316,968	516,596	11,702	38,839		
2 Bolaodi bja Meetse <i>Go kgonthišiša gore dirisose tša meetse tša naga di a šomišwa, hlaholwa, babaliwa le go laolwa ka mokgwa wo o ikemetšego le wa tekatekano go hola batho ka moka.</i>	364,749	133,075	222,702	750	8,222		
3 Lenaneo la Setšhaba la lenaneokgoparara la Didišwa tša Meetse <i>Go kgonthišiša kabelo ye e tšhepegago ya meetse ka kotsi tše di amogelagago, gošwa go dikago tše di tapanego tša didišwa tše kgolo tša meetse a matala go fihlelela maikemišetšo a dinyakwa tše di ikemetšego go Afrika Borwa. Go kgopela le go thuša ka ditšhelele tša go sapetša le go hlakomela dikago tše di tapanego tša dirisose tše kgolo tša meetse a matala ka mokgwa wo o kgonago le wo o šomago ka leano la bolaodi bja dikotsi le matlotlo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Setšo sa Kgwebišano ka Meetse: Lenaneokgoparara a dirisose tša tšhepedišo le meetse - Setšo sa Kgwebišano ka Meetse: Tihabollo ya lenaneokgoparara le tšhekišo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> - Bolaodi bja Molapo wa Noka ya Komati: Tefo ya dīmo go Panka ya Tihabollo ya Borwa bja Afrika	2,241,418			2,241,418			
				140,021	1,821,397	180,000	

Act No. 3 of 2010

APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Regional Management	4 329 013	664 511	1 639 435		948 502	1 076 565	
<i>Coordinate the effective implementation of the department's strategic goals and objectives at the regional level, including the establishment of water resource management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water infrastructure.</i>							
<i>Of which</i>							
* - Water Services Operating Subsidy Grant							
* - Regional Bulk Infrastructure: Indirect Grant							
* - Expanded Public Works Programme Incentive: Working on Fire Programme							
* - Expanded Public Works Programme Incentive: Working for Water Programme							
* - Regional Management: Planning and implementation of water services projects							
<i>Conditional grants to local government</i>							
* - Water Services Operating Subsidy Grant							
* - Municipal Drought Relief Grant							
<i>Departmental agencies and accounts</i>							
- Catchment Management Agencies: Seed Funding							
<i>Households</i>							
- Resource for poor farmers: Operating subsidy for emerging farmers from previously disadvantaged groups							
- Water Services Operating Subsidy Grant							
5 Water Sector Regulation	177 207	51 989	87 487		36 115	1 616	
<i>Ensure that the country's drinking water is safe, accessible and affordable and that the water resources are protected and allocated in a sustainable and equitable manner for the benefit of all people and future generations.</i>							
<i>Of which</i>							
<i>Households</i>							
- Financial assistance to small scale farmers: Subsidies for water security							
- Financial assistance for dam safety: Resource poor farmers							
<i>Non-profit institutions</i>							
- Swimming South Africa: Sustainable management and safe use of water resources for recreational purposes							
TOTAL	441 517 932	81 848 304	46 843 313	1 994	302 645 250	9 290 470	888 601

* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditšefelo tša Gabjate			Diphethišetšo le Dithušo	Ditšefelo tša Matlotlo a Kapetšete	Ditšefelo tša Matlotlo a Ditšhelete
		Dithoto le					
		Go lefa Bašomi	Ditirelo	Tše dingwe			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<p>4 Bolaodi bja Selete</p> <p><i>Go rulaganya tsenyathišong ye e šomago go dinapo tša leano la kgoro le maikemišatšo a maemo a selete, go akaretšwa tšhomo ya dithlongwa tša bolaodi bja dirisose tša meetse. Go nolofatša paballo ya meetse le go nyaka bolaodi. Go potlakiša phihlelelo go baagi go lenaneokgoparara la meetse.</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> - Thušo ya Ditšhepedišo go Ditirelo tša Meetse - Lenaneokgoparara ka boniši la selete: <ul style="list-style-type: none"> • Thušo e sa otiologang - Lenaneo le le Okedišwego la Mešomo ya Setšhaba Kgoketšo: Go šoma ka Molfo - Lenaneo le le Okedišwego la Mešomo ya Setšhaba Kgoketšo: Go šoma ka Meetse - Bolaodi bja Selete: Diprotšeke tša ditirelo tša kago ya meetse <p><i>Dithušo tšeo di nago le mabaka tša mmušo wa selegae</i></p> <ul style="list-style-type: none"> - Thušo ya Ditšhelete go Tšhepetšo ya Ditirelo tša Meetse - Thušo ya hšakodišo go komello ya bo Masepata <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - Diagente tša Bolaodi bja Kagelnišo ya meetse: Go lhuša ka ditšhelete go Peu <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> - Dirisose tša balemi bao ba dilago: Thušo ka ditšhelete ya tšhepetšo ya balemi bao ba sa lšomago bao ba tšwago go dithlopha tšeo kgale di bego di hšokomologilwe - Thušo ya Ditšhelete go Tšhepetšo ya Ditirelo tša Meetse 	4,329,013	664,511	1,639,435	948,502	1,076,565		
<p>5 Taolo ya Lafapha la Meetse</p> <p><i>Go kgonihišiša gore meetse a go nvewa a nega a bolokegile, a fihlelelwa le gona a a rekega le gore dirisose tša meetse di šireledišwe le go abelwa ka mokgwa wo kgonagalago wa tekalekano go hola batho ka moka le meloko ye e sa tlago.</i></p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> - Thušo ka ditšhelete go balemi bao ba lemago ka bonnyane: Dithušo go dipolekago tša meetse - Thušo ka ditšhelete go polekago ya malamo: Dirisose go balemi bao ba dilago <p><i>Dithlongwa tšeo di sa hwetšego poso</i></p> <ul style="list-style-type: none"> - Tša go Rutha tša Afrika Borwa: Bolaodi bjo bo ikemetšego le tšhomišo ye e bolokegilego ya dirisose tša meetse mo modiro wa boilapolešo 	177,207	51,989	87,487	36,115	1,618		
TOTAL	441,517,932	81,848,304	46,843,319	1,994	302,645,250	9,290,470	888,601

* Ditšhanyetšo tše di ritego le tše di šegethišago