

# Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA  
REPUBLIEK VAN SUID-AFRIKA

Vol. 546 Cape Town, 3 December 2010 No. 33840  
Kaapstad, 3 Desember 2010

## THE PRESIDENCY

No. 1158 3 December 2010

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 23 of 2010: Adjustments Appropriation Act, 2010**

## DIE PRESIDENSIE

Nr. 1158 3 Desember 2010

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso.

**Nmr. 23 ya 2010: Molao wa Dipea-kanyetšo tša Tekanyetšo, 2010**

(English text signed by the President.)  
(Assented to 1 December 2010.)

# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2011; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

**WHEREAS** the Appropriation Act, 2010 (Act No. 3 of 2010), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2010/11 financial year;

**AND WHEREAS** section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### **Interpretation**

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2010 (Act No. 3 of 2010), or the Public Finance Management Act, has the meaning assigned to it in those Acts. 5

### **Appropriation of adjusted amounts of money for requirements of State**

**2.** (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in respect of the 2010/11 financial year to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in Schedule 2. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

### **Appropriation listed as specifically and exclusively**

**3.** Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which they were allocated. 15

(English text signed by the President.)  
(Assented to 1 December 2010.)

# MOLAOKAKANYWA

**Go diragatša dipeakanyetšo go tekanyetšo ya tšhelete ye tšwago go Sekhwama sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wo o felago ka la 31 Matšhe 2011; mme le go phethagaletša merero ye malebana.**

## MATSENO

**MOO** karolo 213(2) ya Molaotseo wa Afrika Borwa, 1996, o phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

**MOO** Molao wa Tekanyetšo wa No.3 2010 o phethagaletša tekanyetšo ya tšhelete go tšwa Sekhwama sa Letseno sa Bosetšhaba bakeng sa go beakanyetša dinyakwa tša mmušo go ya ka ngwaga wa 2010/11 wa ditšhelete;

**LE MOO** karolo 30 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa No. 1 wa 1999 o phethagatša tiragatšo ya dipeakanyetšo bakeng sa tšhelete yeo e lekaneditšego mo Molaong wa Tekanyetšo.

**K**A FAO E DIRWA MOLAO ke Palamente ya Afrika Borwa, ka mo go latelago:—

### Tlhathollo

1. Ntle le ge tshwaraganyo e laetša ka tsela ye nngwe mo Molaong wo lentšu goba mmolelwana ofe goba ofe wo o nago le hlalošo mo Molaong wa Tekanyetšo wa No.3 wa 2010, goba Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa No. 1 wa 1999, o na le hlalošo yeo e filwego mo Melao yeo. 5

### Tekanyetšo ya tšhelete ye e beakantšwego bakeng sa dinyakwa tša mmušo

2. (1) Ditekanyetšo tšeo di beakantšwego ke Palamente tša tšhelete yeo e tšwago Sekhwameng sa Bosetšhaba sa Letseno bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2010/11, go diboutu le dikaroganyo ye tše kgolo mo boutung, le dipheetošo go maikemišetšo le mehola yeo e hlalošitšwego di tšweledišwe mo Šetulong 2 ya Molao wo. 10

(2) Go dirišwa ga ditšhelete tše lekaneditšwego go hlalošitšwego mo karolwaneng (1) go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 15

### Ditekanyetšo tšo di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego

3. Ka ntle le ditaelo tša molao ofe gona ofe, ditekanyetšo go boutu goba karolo ye kgolo mo gare ga boutu yeo di ngwadilwego bjalo ka tše di rilego le tše di ikgethilego gomme di tšerwe mo Šedule 2 di ka šomišwa fela go mešomo yeo e laeditšwego, mme di ka se šomišetšwe lebaka le lengwe, ka ntle le ge Molao wa Palamente o fetoša goba o fetola mošomo wo o bego o diretšwe ona. 20

**Conditional expenditure**

4. (1) The Minister may—
- (a) impose conditions in respect of an appropriation in Schedule 2, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in accordance with section 6(1)(g) of the Public Finance Management Act; and 5
  - (b) stop any allocation in terms of such an appropriation until any condition imposed by the Minister is met.
- (2) A notification of an amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next statement of actual revenue and expenditure in terms of section 32(1) of the Public Finance Management Act. 10

**Utilisation of saving**

5. Despite section 43(4) of the Public Finance Management Act, the National Treasury may approve the utilisation of a saving in— 15
- (a) an amount appropriated for transfer to another institution or to an organisation or body outside of government; or
  - (b) an amount appropriated for payments for capital assets, if the saving is to be utilised for other categories of expenditure.

**Allocations for and expenditure by departments whose allocations are included in same budget vote 20**

6. (1) The votes listed in column 1 of Schedule 1 contain the allocations for departments listed in column 2 of Schedule 1.
- (2) Departments listed in column 2 of Schedule 1 whose allocations are included in the same budget vote must comply with requirements contained in section 7 of the Appropriation Act, 2010 (Act No. 3 of 2010). 25

**Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 30

**Short title**

8. This Act is called the Adjustments Appropriation Act, 2010.

**Ditshenyegelo tšeo di nago le mabaka****4. (1) Tona e ka—**

- (a) bea mabaka go ya ka tekanyetšo mo Šedule 2 gore go tle go godišwe le go tšweletša go ba pepeneneng le go bolaodi bo šomago go ya ka letseno, ditshenyegelo, matlotlo le dikoloto tša kgoro, ditho tša setšhaba le dihlongwa tša molaotheo go ya ka karolo 6(1)(g) Molao wa Bolaodi bja Ditšhelete tša Setšhaba; le go 5
- (b) thibela kabelo efe goba efe go ya ka mabaka a tekanyetšo go fihlela mabaka afe goba afe ao a beilwego ke Tona a fihlelelwa.

(2) Tsebišo ya tšhelete yeo e emišwa go ya ka karolwana ya (1)(b) e swanetše go akaretšwa ka go pego ye e latelago ya Matlotlo a Setšhaba ya letseno le tshenyegelo go ya ka karolo 32(1) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 10

**Tšhomišo ya dipoloko**

**5. Le ge go le bjalo karolo ya 43(4) Molao wa Bolaodi bja Ditšhelete tša Setšhaba, ba Matlotlo a Setšhaba ba ka dumelela tšhomišo ya dipoloko mo—** 15

- (a) tšhelete ye e tšerwego go fetišetšwago sehlongwa se sengwe goba mokgatlo goba setho seo se le go ka ntle ga pušo; goba
- (b) tšhelete ye e lekaneditšwego go lefela matlole a khapetlele, ge dipoloko di tlo šomišetšwa magoro a mangwe a ditshenyegelo.

**Dikabelo go le ditshenyegelo ka dikgoro tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee** 20

**6. (1) Diboutu tšeo di ngwadilwego mo go kholomo ya 1 ya Šedule ya 1 di na le dikabelo tša dikgoro tšeo di ngwadilwego ka go kholomo ya 2 ya Šedule 1.**

(2) Dikgoro tšeo di ngwadilwego mo go kholomo ya 2 Šedule ya 1 tšeo dikabelo tša tšona di akareditšwego mo go boutu ye tee di swanetše go sepelelana le dinyakwa tšeo di ngwadilwego mo karolo ya 7 ya Molao wa Tekanyetšo, 2010. 25

**Melawana****7. Ka tšebišo mo kuranteng ya mmušo, Tona e ka dira Melawana mabapi le—**

- (a) se sengwe le se sengwe seo se ka kgethelwago go ya ka mabaka a Molao wo; le 30
- (b) taolo efe goba ye e dirišwago goba ya sewelo goba ditaba tša tshepedišo tšeo di nyakegago go kgethelwa go tsenyotirišong ye maleba goba taolo ya Molao wo.

**Leina le le kopana**

**8. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2010.** 35

**SCHEDULE 1***(R6)*

<b>Column 1: Budget Vote</b>	<b>Column 2: Department</b>	
Vote 1: The Presidency	The Presidency	5
	Department of Performance Monitoring and Evaluation	
Vote 3: Cooperative Governance and Traditional Affairs	Department of Cooperative Governance	10
	Department of Traditional Affairs	
Vote 11: Public Service and Administration	Department of Public Service and Administration	15
	Office of the Public Service Commission	
	Public Administration Leadership and Management Academy	
Vote 21: Defence and Military Veterans	Department of Defence	
	Department of Military Veterans	

**Šedule 1***(Karolo ya 6)*

<b>Kholomo ya 1: Boutu ya Tekanyetšo</b>	<b>Kholomo ya 2: Kgoro</b>
Boutu ya 1: Kantoro ya Mopresidente	Kantoro ya Mopresidente
	Kgoro ya Tekolo ya Tiro le Tekanyetšo
Boutu ya 3: Mmušo wa Tirišano le Merero ya Setšo	Kgoro ya Mmušo wa Tirišano
	Kgoro ya Merero ya Setšo
Boutu ya 1+1: Ditirelo tša Setšhaba le Taolo	Kgoro ya Ditirelo tša Setšhaba le Taolo
	Kantoro ya Khomišene ya Ditirelo tša Setšhaba
	Taolo ya Setšhaba Boetapele Akhademi ya Bolaodi
Boutu ya 21: Tšhireletšo le Bagale ba Bahlabi	Kgoro ya Tšhireletšo
	Kgoro ya Bagale ba Bahlabi

## SCHEDULE 2

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	<b>The Presidency</b> <i>Aim: Lead, manage and develop the strategic agenda of government and oversee and ensure its realisation by government as a whole.</i>	<b>84 850</b>	<b>10 600</b>	<b>33 566</b>		<b>29 114</b>	<b>11 570</b>	
	1 Administration	43 373	13 163	25 603		107	4 500	
	2 Communications	(9 580)	(6 366)	(3 214)				
	3 Executive Coordination <i>Of which</i> * – Department of Performance Monitoring and Evaluation <i>Departmental agencies and accounts</i> – National Youth Development Agency: Programmes promoting youth development	51 057	3 803	11 177		29 007	7 070	
			10 310	12 780		29 000	7 070	
2	<b>Parliament</b> <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities.</i>	<b>22 400</b>	<b>22 400</b>					
	1 Administration	29 125	11 625	17 500				
	2 Legislation and Oversight	17 764	9 264	8 500				
	3 Public and International Participation	(6 989)	1 511	(8 500)				
	4 Members' Facilities	(17 500)		(17 500)				
3	<b>Cooperative Governance and Traditional Affairs</b> <i>Aim: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	<b>651 649</b>	<b>(14 439)</b>	<b>55 952</b>		<b>605 313</b>	<b>4 723</b>	<b>100</b>
	1 Administration	9 791	(9 247)	18 818		55	65	100
	2 Policy, Research and Knowledge Management Support	(1 908)	(2 537)	(2 349)			2 978	
	3 Governance and Intergovernmental Relations <i>Of which</i> <i>Municipal bank accounts</i> * – Local Government Equitable Share	388 875	1 328	(3 313)		390 860		
						390 860		
	4 National Disaster Management Centre <i>Of which</i> <i>Conditional grants to provinces</i> * – Provincial Infrastructure Disaster Relief Grant	251 677	(4 443)	40 042		214 398	1 680	
						214 398		
	5 Traditional Affairs	3 214	460	2 754				
4	<b>Home Affairs</b> <i>Aim: Efficiently determine and safeguard identity and status, and regulate migration to ensure security, promote development and fulfil its international obligations.</i>	<b>114 806</b>	<b>49 700</b>	<b>56 704</b>		<b>8 402</b>		
	1 Administration	7 947	7 947					
	2 Services to Citizens	23 434	23 434					
	3 Immigration Services	75 023	18 319	56 704				
	4 Transfers to Agencies <i>Of which</i> <i>Departmental agencies and accounts</i> – Film and Publication Board: Contribution to operations – Electoral Commission: Contribution to operations	8 402				8 402		
						970		
						7 432		

\* Specifically and Exclusively Appropriated



LENANE 2

Bouto	Pakomoka R'000	Ditšefelo tša Gabale			Diphetho tša le Dithu n R'000	Ditšefelo tša Matlolo a Kapetlele R'000	Ditšefelo tša Matlolo a Ditšhelele R'000
		Go lefa Bai bml R'000	Ditšefelo Ditšefelo R'000	Tša dingwele R'000			
<b>1 Bopresidente</b> <i>Maikemišetšo: Go eta pele, go laola le go hlama mananeo a ditlogamaano a mmušo le go lebelela le go kgonthišiša phethagatšo ya gona ke mmušo ka kakaretšo.</i> 1 Taolo 2 Dikgokagano 3 Kopanyo ya Phethagatšo <i>E lego</i> * – Kgoro ya Tekolo le Fatleko ya Tiro <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Tihobolo ya Baswa ya Bosetšhaba: Mananeo a goditšego tšhabofo ya baswa	84 850	10 600	33 566		29 114	11 570	
1 Taolo 2 Tihakamolao le Tšhokomeditšhaba 3 Go kgatha tema ga Satšhaba le boditšhabatšhaba 4 Dikirišwa tša Maloko	43 373 (9 580) 51 057	13 163 (6 366) 3 803	25 603 (3 214) 11 177		107 29 007	4 500 7 070	
<b>2 Palamente</b> <i>Maikemišetšo: Ditšefelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaotheo, go thuša mekgatšo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le tšefelo ya bakgethi, le go fana ka didirišwa tša di nyakwago go makoko a Palamente.</i> 1 Taolo 2 Tihakamolao le Tšhokomeditšhaba 3 Go kgatha tema ga Satšhaba le boditšhabatšhaba 4 Dikirišwa tša Maloko	22 400	22 400					
1 Taolo 2 Tihakamolao le Tšhokomeditšhaba 3 Go kgatha tema ga Satšhaba le boditšhabatšhaba 4 Dikirišwa tša Maloko	29 125 17 764 (6 989) (17 500)	11 625 9 264 1 511 (17 500)	17 500 8 500 (8 500) (17 500)				
<b>3 Mmušo wa Tšhomišanommogo le Ditaba tša Setšo</b> <i>Maikemišetšo: Go kaonafatša pušo ya tšhomišanommogo go pušaganya mafapha a pušo a marano, ka litšano le dišongwa tša boetapele bje setšo, ka go kgonthišiša gore diprofense le bommasapala ba tšwaletša kgorošo ya ditšefelo le go phethagatša mešomo ya tšhabofo.</i> 1 Taolo 2 Pholisi, Dihyaki tša le Thekgo ya Tšebo ya Bolaodi 3 Pušo le Ditšwalano tša Pušo <i>E lego</i> * – Diakhaonto tša Dipanka tša Mmasapala * – Dikabelo tša di Lekane tša Mmušo wa Selegae 4 Sentšamo ya Bolaodi bja Dikotsi tša Setšhaba <i>E lego</i> * – Dithu tša Dikirišwa tša diprofense go Lokitšhelele 5 Ditaba tša Setšo	851 649	(14 439)	55 952		605 313	4 723	100
1 Taolo 2 Pholisi, Dihyaki tša le Thekgo ya Tšebo ya Bolaodi 3 Pušo le Ditšwalano tša Pušo 4 Sentšamo ya Bolaodi bja Dikotsi tša Setšhaba 5 Ditaba tša Setšo	9 791 (1 908) 388 875 251 677 3 214	(9 247) (2 537) 1 328 (4 443) 460	18 818 (2 349) (3 313) 40 042 2 754		55 390 860 390 860 214 396 214 388	65 2 978 1 680	100
<b>4 Ditaba tša Selegae</b> <i>Maikemišetšo: Tšefelo ya bokgoni le tšhameletšo ya bolšebišo le maemo, le taolo ya bolafadi go kgonthišiša polokogo, kgoditšo ya tšhabofo le go phetha matšamo a yone a boditšhabatšhaba.</i> 1 Taolo 2 Ditšefelo tša Baagi 3 Ditšefelo tša Phalalelo 4 Diphetho tša go Diagente <i>E lego</i> * – Diakhaonto tša dikgoro le diakhaonto – Boto ya Dithu le Dikgato: Tefo go ditšhepeditšhaba – Khomlšene ya Dikgato: Tefo go ditšhepeditšhaba	114 806	49 700	56 704		8 402		
1 Taolo 2 Ditšefelo tša Baagi 3 Ditšefelo tša Phalalelo 4 Diphetho tša go Diagente	7 947 23 434 75 023 8 402	7 947 23 434 18 319	56 704		8 402 970 7 432		
<b>5 Ditšwalano le Tšhomišanommogo ya Boditšhabatšhaba</b> <i>Maikemišetšo: Go hlama, go rušaganya, go tšenyetšišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditšwalano tša boditšhabatšhaba.</i> 1 Taolo 2 Ditšwalano le Tšhomišanommogo ya Boditšhabatšhaba 3 Botšata bja Setšhaba le Ditokomane tša Motheo tša Kwano <i>E lego</i> * – Diakhaonto tša panke tša Mmasapala – Meagong ya Botšeta: Ditšenyetšo le metšholo ya Mmasapala	(108 608)	(158 573)	23 416		52 097	(25 548)	
1 Taolo 2 Ditšwalano le Tšhomišanommogo ya Boditšhabatšhaba 3 Botšata bja Setšhaba le Ditokomane tša Motheo tša Kwano	258 573 (411 737) 1 056	(6 854) (132 906) (18 813)	239 328 (246 067) 30 155		2 199 3 714 2 684	23 900 (36 478) (12 970)	

\* Ditšenyetšo tša di ntle le tša di tšhepeditšhaba

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>5</b>	<b>International Relations and Cooperation</b> <i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	<b>(108 608)</b>	<b>(158 573)</b>	<b>23 416</b>		<b>52 097</b>	<b>(25 548)</b>	
	1 Administration	258 573	(6 854)	239 328		2 199	23 900	
	2 International Relations and Cooperation	(411 737)	(132 906)	(246 067)		3 714	(36 478)	-
	3 Public Diplomacy and Protocol Services <i>Of which</i> <i>Municipal bank accounts</i> <i>- Diplomatic Missions: Municipal rates and taxes</i>	1 056	(18 813)	30 155		2 684	(12 970)	
	4 International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> <i>- International Organisations: Membership fees</i> <i>- United Nations</i> <i>- Southern African Development Community: Contribution to operations</i>	43 500				43 500		
						31 500	9 500	
<b>6</b>	<b>Public Works</b> <i>Aim: Provide for and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct the implementation of the national expanded public works programme; and promote growth, job creation and transformation in the construction and property industries.</i>	<b>918 472</b>	<b>79 455</b>	<b>(74 899)</b>	<b>1 560</b>	<b>769 035</b>	<b>143 321</b>	
	1 Administration	(33 785)	16 870	(57 555)	500	(600)	7 000	
	2 Immovable Asset Management <i>Of which</i> <i>Conditional grants to provinces</i> <i>* - Devolution of Property Rate Funds Grant</i>	948 757	62 585	(19 500)	1 000	769 635	135 037	
						769 035		
	3 Expanded Public Works Programme			(1 134)	50		1 084	
	4 Property and Construction Industry Policy Regulations	(1 500)		(1 710)	10		200	
	5 Auxiliary and Associated Services	5 000		5 000				
<b>7</b>	<b>Women, Children and People with Disabilities</b> <i>Aim: To drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities especially in poor and rural communities.</i>	<b>8 400</b>	<b>8 400</b>					
	1 Administration	4 100	4 100					
	2 Women Empowerment and Gender Equality	1 434	1 434					
	3 Children's Rights and Responsibilities	1 433	1 433					
	4 Rights of People with Disabilities	1 433	1 433					
<b>8</b>	<b>Government Communication and Information System</b> <i>Aim: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation.</i>	<b>4 000</b>	<b>3 692</b>	<b>(277)</b>		<b>208</b>	<b>377</b>	
	1 Administration	2 200	2 136	(298)		64	298	
	2 Policy and Research	746	746					
	3 Government and Media Liaison	(516)	(616)	68			32	
	4 Provincial Coordination and Programme Support	1 160	1 016	(10)		144	10	
	5 Communication Service Agency	260	260	(18)			18	

\* Specifically and Exclusively Appropriated

MOLAO WA DIPEAKANYETSO TSA TEKANYETSO, 2010

Wet Nr. 23 van 2010

Bouto	Patomoka	Ditefelo tša Gabjale			Diphedi tš'o le Dithu'o	Ditefelo tša Matlotlo a Kapetiele	Ditefelo tša Matlotlo a Ditšhelete
		Go lefa Ba' bemi	Dithoto le Ditirelo	T e dingwe			
4 Diphedi tš'o le Dithu'o tš'o le Dithu'o tš'o le Dithu'o E lego Mabušo ya ka ntle le makgetlo ya Boditšhabatšhaba - Makgotla a Boditšhabatšhaba: Ditefo tš'o boleloko - Dinaga Kopano - Tihabollo ya Setšhaba go Borwa bja Afrika: Ditefo go tšhepetš'o	43 500				43 500   31 500 9 500		
<b>6 Mešomo ya Setšhaba</b> <i>Maikemišeto:</i> Go fa le go laola medulo, dintlo, naga le dinyakwa tša leneneokgopana le dikgoro tša setšhaba, go eta pele le go laiša tsenyolitšong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba; le go tšwetšapele kgolo go hlama mešomo le diphatšo mo go intaseteri ya kago le dithoto.  1 Taolo 2 Bolaodi bja Dithoto tš'o di sa tšhego E lego Dithušo tšeo di naga le mabaka tša diprofense * - Dithušo tš'o go tš'o ga Matlole a Kelo ya Dithoto  3 Mananeo a Katološo tš'o go a Matlole a Bohle 4 Phofisi ya Taolo ya Intaseteri ya Dithoto le Kago 5 Ditirelo tš'o tš'o go tš'o go Amanego	918 472  (33 785) 948 757  (1 500) 5 000	79 455  16 870 62 585  5 000	(74 899)  (57 555) (19 500)  (1 134) (1 710) 5 000	1 560  500 1 000  50 10	769 035  (600) 769 635    769 035	143 321  7 000 135 037   1 084 200	
<b>7 Basadi, Bana le Batho bao ba sa tšekanelago</b> <i>Maikemišeto:</i> Go sapetša, le go oketša lebele le go lebelele Toka ya Mmušo, tekatekano le go matlafatša mananeoothero a basadi, bana le batho bao ba sa tšekanelago - kudukudu mo go baagi ba ba dilago ba magaeng.  1 Taolo 2 Matlafatš'o ya Basadi le Tekatekano ya Bong 3 Ditokelo tš'o Bana le Makarabelo 4 Ditokelo tš'o Batho bao ba sa tšekanelago	8 400  4 100 1 434 1 433 1 433	8 400  4 100 1 434 1 433 1 433					
<b>8 Mkgwa wa Mmušo wa Dikgokagano le Tahedimošo</b> <i>Maikemišeto:</i> Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nolofatša kamego ya bontš'i ya MaAfrika Borwa mo go pušo, kagolešwa le tihabollo, go ega setšhaba le poelano.  1 Taolo 2 Phofisi le Dihyaki tš'o 3 Mmušo le Boemedi bja Bophatlalatš'o 4 Thulaganyo ya Diprofense le Lenaneo Thekgo 5 Boagente bja Tirelo ya Dikgokagano 7 Dikgatš'o tš'o Mmušo 8 Lefelo la Didišwa tš'o Kgokagano	4 000  2 200 746 (516) 1 160 260 (8) 158	3 692  2 136 746 (616) 1 016 260 (8) 158	(277)  (298) 68 (10) (18) (9) (10)	208  64  144	377  298  32 10 18 9 10		
<b>9 Matlotlo a Setšhaba</b> <i>Maikemišeto:</i> Go godiša tihabollo ya ekonomi, pušo ye e lokilego, tšwetopele ya lego le maemo a a golago a bophelo ka bolaodi bja bo ikemelšego bja mekarabelo, ekonomi, tekatekano ya ditšhelete tša setšhaba.  1 Taolo  E lego Diagente tša dikgoro le diekhaonto - Ditšhelete, Tšhupaletš'ho, Bolaodi, Reritšanago le Matapha a mangwe a ditirelo tš'o ditšhelete a Thuto le Bolaodi bja katš'o: Tefo go ditšhepetš'o	(10 502)   37 212	14 100   7 212	(14 700)   27 061	(11 584)   194	1 682   2 745		

\* Ditšhepetš'o tš'o di naga le tš'o di kgathilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7 Government Publication	(8)	(8)	(9)			9	
8 Communication Resource Centre	158	158	(10)			10	
<b>9 National Treasury</b> <i>Aim: Promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances.</i>	<b>(10 502)</b>	<b>14 100</b>	<b>(14 700)</b>		<b>(11 584)</b>	<b>1 682</b>	
1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority: Contribution to operations	37 212	7 212	27 061		194	2 745	
					140		
2 Public Finance and Budget Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Project Development Facility Trading Account: Transaction advisor costs	(438)	8 924	(12 805)		3 006	437	
					3 000		
3 Asset and Liability Management	5 346	2 554	3 266			(474)	
4 Financial Management and Systems	(28 152)	337	(28 811)		48	274	
5 Financial Accounting and Reporting <i>Of which</i> <i>Departmental agencies and accounts</i> – Independent Regulatory Board for Auditors: Contribution to operations	(5 109)	(3 189)	(6 540)		6 000	(1 380)	
					6 000		
6 Economic Policy and International Financial Relations	5 241	(1 738)	6 899			80	
8 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Foreign governments and international organisations</i> – United Kingdom Tax: Tax on pension of UK staff <i>Households</i> – Civil Pensions: Civil pensions and benefits – Post-Retirement Medical Scheme Contributions – Other – Military Pensions: Military pension benefits and medical claims			(3 770)		3 770		
					(1 873)		
					17 288		
					(4 735)		
					(6 910)		
9 Fiscal Transfers <i>Of which</i> <i>Departmental agencies and accounts</i> – Domestic Budgetary Transfers: Contribution to operations * – South African Revenue Service * – Financial Intelligence Centre	(24 602)				(24 602)		
					75 398		
					(100 000)		
<b>10 Public Enterprises</b> <i>Aim: Provide effective shareholder management of state owned enterprises that report to the department, and support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>	<b>204 959</b>	<b>2 300</b>	<b>1 260</b>		<b>201 296</b>	<b>103</b>	
1 Administration	5 559	(1 054)	6 510			103	
2 Energy and Broadband Enterprises <i>Of which</i> <i>Public corporations</i> * – Pebble Bed Modular Reactor: Decommissioning costs	24 112	3 035	1 077		20 000		
					20 000		

\* Specifically and Exclusively Appropriated

Bouto	Pelomoka	Ditefelo tsa Gabale			Diphetho tse b le Dithulo	Ditefelo tsa Matlotlo a Kapetlele	Ditefelo tsa Matlotlo a Ditchelete
		Go lefa Ba bini	Dithoto le Ditirelo	Tse dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Ditchelete tsa Setchaba le Bolaodi bja Tekanyetso <i>E lego</i> <i>Digente tsa dikgoro le diakhaonto</i> - Protšake ya Tihabollo ya Dithulo go Akhaoto ya Kgwebo: go lefela ditshenyagalelo tsa baaleli	(438)	8 924	(12 805)		3 006	437	
3 Bolaodi bja Matlotlo le Dikoloto	5 346	2 554	3 266			(474)	
4 Bolaodi bja Ditchelete le Mekgwa	(28 152)	337	(28 811)		48	274	
5 Tshupalelotlo la Ditchelete le go Bega <i>E lego</i> <i>Digente tsa dikgoro le diakhaonto</i> - Boto ya Ikematšego ya Bolaodi ba Tshupalelotlo: Tefo go ditshapedi	(5 109)	(3 189)	(6 540)		6 000	(1 380)	
6 Pholisi ya Ekonomi le Ditswano tsa Boditshabathaba tsa Ditchelete	5 241	(1 738)	6 899			80	
8 Diphene tsa Bahlanka ba Mmušo le tsa Masole, Ditefelo go Dikhwama le Dikholo tsa dingwe <i>E lego</i> <i>Mabuso ya ka ntle le mekgato ya boditshabathaba</i> - Lekgetho la United Kingdom: Lekgetho go Diphene tsa ba tšami ba United Kingdom <i>Tsa malapa</i> - Diphene tsa Bahlanka ba Mmušo: Diphene le dikholo tsa bahlanka ba Mmušo - Ditefelo go Sekama sa Kalafi sa bao ba rotšego modiro - Tsa Dingwe - Diphene tsa Masole: Ditefelo tsa dikholo tsa phene ya masole le diketimi tsa kalafi			(3 770)		3 770		
9 Diphetho tsa Matlotlo <i>E lego</i> <i>Digente tsa dikgoro le diakhaonto</i> - Diphetho tsa Ditakanyetso tsa Selegae: Tefo go ditshapedi * - Tirelo ya Metshelo ya Afrika Borwa * - Lefelo la mahlae a ditchelete	(24 602)				(1 873)		
					17 288 (4 735)		
					(6 910) (24 602)		
					75 398 (100 000)		
<b>10</b> <b>Dikgwebo tsa Setshaba</b> <i>Maikemišeto: Go fa bolaodi bjo bo šomago bja ditšare mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro, le go thekga le go godiša bogoni bja ekonomo le go phenkgašano ya bohelo bjo bo kaone go MaAfrika Borwa ka moka.</i>	<b>204 958</b>	<b>2 300</b>	<b>1 260</b>		<b>201 298</b>	<b>103</b>	
1 Taolo	5 559	(1 054)	6 510			103	
2 Dikgwebo tsa Enetš le Broadband <i>E lego</i> <i>Dikoparasi tsa setshaba</i> * - Pebble Bed Modular Reactor: Ditshenyagalelo tsa tšhwelalanyo	24 112	3 035	1 077		20 000		
3 Semolao, Pušo le Dikgwebi tšano	(4 375)	(3 943)	(432)		20 000		
4 Dikgwebo tsa Ditchelete <i>E lego</i> <i>Dikoparasi tsa setshaba</i> - Deneš: Diketimi tsa Indemnity	176 580	790	(5 506)		181 296		
5 Dikgwebo tsa Dinamešwa	2 747	3 266	(519)		181 296		
6 Sedirišwa sa Protšake ya e Kopanelišwego	336	206	130				
<b>11</b> <b>Tirelo ya Setshaba le Taolo</b> <i>Maikemišeto: Go eta pele go dira tirelo ya setshaba go ba ya sebjalebjale ka go thusa dikgoro tša mmušo go tsenyathšong dipholisi tša bona tša bolaodi, mekgwe le ditšarollo tša dibopego mo thakong ya e dirago ka kakaretšo ya mehuta le maemo, go ksonafatša kgorošo ya ditirelo.</i>	<b>7 189</b>	<b>9 201</b>	<b>(7 855)</b>	<b>214</b>	<b>3 745</b>	<b>1 864</b>	
1 Taolo	7 218	846	6 155	183	34		
2 Bolaodi le Tihabollo ya Ditsose tsa Bomošo tsa Mmušo	304	1 608	(1 312)	8			
3 Ditšwano tsa Mešomo le Bolaodi bja Putšetšo mo Mmušong	3 239	5 550	(5 788)	7	1 687	1 801	
4 Bolaodi bja Tshedimošo le Theknoloji mo Mmušong	(1 017)	62	(1 120)	5		36	
5 Go Ksonafatš Kgorošo ya Ditirelo go Mmušo <i>E lego</i> * - Akhademi ya Boetapele bja Taolo ya Setshaba le Bolaodi: Tefo go ditshapedi	(4 758)	(2 730)	(3 054)	5	1 003	20	
					944		

\* Ditakanyetso tsa di riego le tše di ikgethilago

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Legal, Governance and Transactions	(4 375)	(3 943)	(432)				
4 Manufacturing Enterprises <i>Of which</i> <i>Public corporations</i> – Denel: Indemnity claims	176 580	790	(5 506)		181 296		
5 Transport Enterprises	2 747	3 266	(519)				
6 Joint Project Facility	336	206	130				
<b>11 Public Service and Administration</b> <i>Aim: Lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, to improve service delivery.</i>	<b>7 169</b>	<b>9 201</b>	<b>(7 855)</b>	<b>214</b>	<b>3 745</b>	<b>1 864</b>	
1 Administration	7 218	846	6 155	183	34		
2 Human Resource Management and Development in Government	304	1 608	(1 312)	8			
3 Labour Relations and Compensation Management in Government	3 239	5 550	(5 786)	7	1 667	1 801	
4 Information and Technology Management in Government	(1 017)	62	(1 120)	5		36	
5 Service Delivery Improvement throughout Government <i>Of which</i> * – Public Administration Leadership and Management Academy: Contribution to operations	(4 756)	(2 730)	(3 054)	5	1 003	20	
6 Governance for Public Service and Administration <i>Of which</i> * – Public Service Commission: Contribution to operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Centre for Training and Research in Administration for Development	2 181	3 865	(2 738)	6	1 041	7	
					203		
<b>12 Statistics South Africa</b> <i>Aim: Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices.</i>	<b>127 981</b>	<b>87 722</b>	<b>29 220</b>	<b>437</b>	<b>5 100</b>	<b>5 502</b>	
1 Administration	(847)	1 415	(7 418)	83	5 000	73	
2 Economic Statistics	5 649	3 346	1 829	68		406	
3 Population and Social Statistics <i>Of which</i> <i>Non-profit institutions</i> – Population Association of Southern Africa: Sponsorship of annual conference	(2 586)	214	(2 351)	41	100	(590)	
4 Methodology and Standards	1 286	1 286	(7)	7		100	
5 Statistical Support and Informatics	(7 581)	(14 622)	6 992	49			
6 Corporate Relations	40 625	31 492	8 982	151			
7 Survey Operations	91 435	64 591	21 193	38		5 613	

\* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditšefelo tša Gabjale			Diphethi etš'ib' le Dithu'ib'	Ditšefelo tša Matlotlo a Kapetlele	Ditšefelo tša Matlotlo a Ditš'helete
		Go lefa Bar'omi R'000	Dithoto le Ditš'helete R'000	Tš'ibe dingwe R'000			
6 Pu'ub ya Tirelo ya Setš'haba le Boloadi <i>E lego</i> * - Khom'itšene ya Tirelo ya Setš'haba: Tefo go ditshepedi'ib' <i>Mebušo ya ka ntle le mkgatlo ya boditš'habatš'haba</i> - Mkgatlo ya Boditš'habatš'haba: Tefelo ya go ba lefoko - Sentš'ara ya Katš'ib' le Dinyaki'ib' mo go taolo ya thabolo	2 181	3 865	(2 738)	6	1 041 828 203	7	
<b>12</b> <b>Dipalopalo tša Afrika Borwa</b> <i>Maikemišetšo: Go fana ka lekgotla la maleba la nnete la dipalopalo go botš'a bašomiš'i ka ga dipapano mo go ekonom'i le batho ka go šomiša ditiro tša boditš'habatš'haba tša maemo a godimo.</i>	<b>127 981</b>	<b>87 722</b>	<b>29 220</b>	<b>437</b>	<b>5 100</b>	<b>5 502</b>	
1 Taolo	(847)	1 415	(7 418)	83	5 000	73	
2 Dipalopalo tša Ekonom'i	5 649	3 346	1 829	68		406	
3 Dipalopalo tša Baagi le tša Leago <i>E lego</i> <i>Dihlongwa tš'ao di sanago Poelo</i> - Mkgatlo wa Dipalopalo go Borwa tša Afrika: Thekgo ya ditš'helete go kopano ya ngwaga ka ngwaga	(2 586)	214	(2 351)	41	100	(590)	
4 Mkgwa le Maemo	1 286	1 288	(7)	7			
5 Thekgo ya Dipalopalo le Ditš'hedimo'ib'	(7 581)	(14 822)	6 992	49			
6 Ditswalano tša di Tlemanego	40 625	31 492	8 952	151			
7 Ditshepedi'ib' tša Tekoko	91 435	64 591	21 193	38		5 613	
<b>13</b> <b>Tša Bokgabo le Setšo</b> <i>Maikemišetšo: Go hlama le go boloka bokgabo tša Afrika Borwa le setšo go kgonthiš'iša tš'waragano ya leago le kago ya setš'haba.</i>	<b>34 525</b>	<b>3 800</b>	<b>58 267</b>		<b>(27 642)</b>		
1 Taolo	23 458	1 458	23 331			(1 331)	
2 Tša Bokgabo le Setšo mo Bathong <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Artscape: Me'ib' mo ya khapetlele - Market Theatre: Me'ib' mo ya khapetlele - Sentš'ara ya Tiragatš'ib' ya tša bokgabo ya Freistata: Me'ib' mo ya khapetlele - Khamphani ya Playhouse: Me'ib' mo ya khapetlele - State Theatre: Me'ib' mo ya khapetlele - Windybrow Theatre: Me'ib' mo ya khapetlele <i>Tša malapa</i> - Diprotš'ike tša Sebjana sa tefase sa FIFA 2010 - Diprotš'ike tša bokgabo bjo bo borwago le ba tiragatš'ib': Tshepedi'ib' ya ditš'helete	100 283	283	1 200		98 800		
3 Tirelo ya tša Malema ya Setš'haba	491	491					
4 Tihabolo ya Setšo le Tš'hom'ano mmogo le Ditš'habatš'haba <i>E lego</i> <i>Tša malapa</i> - Go beletš'ib' go mananeo a setšo: Go abela metlotlo go diprotš'ike - Lenaneo la Intasetel' ya Setšo: Go abela metlotlo go diprotš'ike - Lenaneo la Kgodi'ib' ya Boditš'habatš'haba: Go abela metlotlo go diprotš'ike	19 240	615	20 956		(2 331)		
5 Kgodi'ib' ya Bohwa <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Me'ib' mo ya Khapetlele: Diprotš'ike go ditšo tša setš'haba <i>Tša malapa</i> - Diprotš'ike tš'ao di godi'ib' go Bohwa: Tshepedi'ib' ya ditš'helete	(109 677)	323	9 942		(119 942)		
6 Lefelo la Setš'haba la polokelo ya ditokomane tša mmu'ib', Dtrekhoto, Makgobapuku, le Ditš'helete tša Diketapete <i>E lego</i> <i>Tša malapa</i> - Diprotš'ike tša di hokomelago ditš'abakelo tša bolokdiwego: Tshepedi'ib' ya ditš'helete	730	730	2 838		(4 169)	1 331	
<b>14</b> <b>Thuto ya Motheo</b> <i>Maikemišetšo: Go hlama, go hlokomela le go thekga mkgwa wa thuto wa dikolo tša Afrika Borwa go ngwagatš'ib' wa 21.</i>	<b>5 799</b>	<b>15 700</b>	<b>(8 618)</b>		<b>(841)</b>	<b>(442)</b>	
1 Taolo	12 735	11 346	2 455		(1 901)	835	
2 Pholisi ya Kharikhulemo, Thekgo le Tabelelo	(3 032)	3 420	(7 058)			606	

\* Ditš'ekanyetšo tša di riego le tše di hgethilego

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>13</b>	<b>Arts and Culture</b> <i>Aim: Develop and preserve South African arts and culture to ensure social cohesion and nation building.</i>	<b>34 525</b>	<b>3 900</b>	<b>58 267</b>		<b>(27 642)</b>		
	1 Administration	23 458	1 458	23 331			(1 331)	
	2 Arts and Culture in Society <i>Of which</i> <i>Departmental agencies and accounts</i> – Artscape: Capital works – Market Theatre: Capital works – Performing Arts Centre of the Free State: Capital works – Playhouse Company: Capital works – State Theatre: Capital works – Windybrow Theatre: Capital works <i>Households</i> – 2010 FIFA World Cup Projects – Visual and Performing Arts Projects: Facilitation financing	100 283	283	1 200		98 800		
						13 201		
						27 268		
						16 037		
						9 000		
						11 610		
						22 884		
						12 000		
						(13 200)		
	3 National Language Service	491	491					
	4 Cultural Development and International Cooperation <i>Of which</i> <i>Households</i> – Investing in Culture Programme: Projects financing – Cultural Industries Programme: Projects financing – International Promotion Programme: Projects financing	19 240	615	20 956		(2 331)		
						18 625		
						(3 206)		
						(17 750)		
	5 Heritage Promotion <i>Of which</i> <i>Departmental agencies and accounts</i> – Capital Works: Projects at public entities <i>Households</i> – Projects that Promote Heritage: Facilitation financing	(109 677)	323	9 942		(119 942)		
						(110 000)		
						(9 942)		
	6 National Archives, Records, Libraries and Heraldic Services <i>Of which</i> <i>Households</i> – Projects that Conserve Archival Material: Facilitation financing	730	730	2 838		(4 169)	1 331	
						(4 169)		
<b>14</b>	<b>Basic Education</b> <i>Aim: Develop, maintain and support a South African school education system for the 21st century.</i>	<b>5 799</b>	<b>15 700</b>	<b>(6 618)</b>		<b>(841)</b>	<b>(442)</b>	
	1 Administration	12 735	11 346	2 455		(1 901)	835	
	2 Curriculum Policy, Support and Monitoring	(3 032)	3 420	(7 058)			606	
	3 Teachers and Education Human Resources Development and Management <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Council for Educators: Contribution to operations	(10 055)	(3 400)	(7 058)		1 000	(597)	
						1 000		
	4 Planning, Quality Assessment and Monitoring and Evaluation	12 553	4 309	8 980		60	(796)	
	5 Social Responsibility	(6 402)	25	(5 937)			(490)	
<b>15</b>	<b>Health</b> <i>Aim: Promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	<b>164 527</b>	<b>14 700</b>	<b>95 624</b>		<b>40 000</b>	<b>14 203</b>	
	1 Administration	17 300	2 700	3 600			11 000	
	2 Strategic Health Programmes <i>Of which</i> * – Distribution of condoms <i>Conditional grants to provinces</i> * – Comprehensive HIV and AIDS Grant	106 724	1 100	65 624		40 000		
				60 000				
						40 000		
	3 Health Planning and Monitoring	7 703	5 000	(500)			3 203	

\* Specifically and Exclusively Appropriated



MOLAO WA DIPEAKANYETSO TSA TEKANYETSO, 2010

Wet Nr. 23 van 2010

Bouto	Palomoka R'000	Ditšefelo tša Gabiale			Diphetho tšeo le Dithub R'000	Ditšefelo tša Maitšho a Kapetšele R'000	Ditšefelo tša Maitšho a Ditš'helete R'000
		Go lefa Ba'zimi R'000	Dithoto le Ditširelo R'000	Ti b dinwe R'000			
3 Baruti le Tšhabo ya Ditsose tša Bomotho tša Thuto le Bolaodi <i>E lego</i> <i>Diagente tša dikgoro le diakheonto</i> – Khansela ya Afrika Borwa ya Baruti: Ditfo go tshepetš	(10 055)	(3 400)	(7 058)		1 000	(587)	
4 Peakanyo, Tekolo ya Boleng le Tebelelo le Tšhabo	12 553	4 309	8 980		60	(796)	
5 Mankarabelo a tša Leago	(6 402)	25	(5 937)			(490)	
<b>15 Maphelo</b> <i>Maikemišetšo:</i> Go godiša tša maphelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bja bo thlwego mo go tsela ya thokomelo ya tša maphelo ya motheo.	<b>164 527</b>	<b>14 700</b>	<b>95 624</b>		<b>40 000</b>	<b>14 203</b>	
1 Taolo	17 300	2 700	3 600			11 000	
2 Mananeo a Ditogamaano tša Maphelo <i>E lego</i> * – Phatlalatš ya dikgotlopo <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thuš ya a akaretšago ya HIV le Aids	106 724	1 100	65 624	60 000	40 000		
3 Peakanyo ya tša Maphelo le Tebelelo	7 703	5 000	(500)		40 000	3 203	
4 Bolaodi bja Ditsose tša Maphelo tša Bomotho le Tšhabo	500	500					
5 Ditširelo tša Maphelo	28 300	1 900	26 400				
6 Ditšwalano tša Boditšhabatšhaba, Kgwebi tšano ka tša Maphelo le Taolo ya Ditšweletšwe tša Maphelo	4 000	3 500	500				
<b>16 Thuto ya Godimo le Katišo</b> <i>Maikemišetšo:</i> Go hama le go thekga boleng bja thuto ya godimo le tsapha le thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyatša ya katišo ya tšhabo ya mabokgoni.	<b>55 504</b>	<b>22 724</b>	<b>(1 915)</b>		<b>33 459</b>	<b>1 236</b>	
1 Taolo	27 309	18 312	7 164		258	1 575	
2 Tšhabo ya Ditsose tša Bomotho, Peakanyo le Thulaganyo ya Tebelelo <i>E lego</i> <i>Mebušo ya ka ntle le dithongwa tša boditšhabatšhaba</i> – Go lthuta go lekanego: Tefo ya bokolo	(1 292)	(2 042)	(1 044)		1 901	(107)	
3 Thuto ya Yunibesithing	4 066	4 906	(578)		1 901	(262)	
4 Thuto le Tšhabo tšeo a lego tša mošomo le go tšwelapele <i>E lego</i> <i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i> * – Thuš ya Dikholetšhe tša Thuto ya go tšwelapele le katišo	41 494	8 278	1 994		31 297	(75)	
5 Tšhabo ya Mabokgoni	(16 073)	(6 730)	(9 451)		31 297	105	
<b>17 Tša Mešomo</b> <i>Maikemišetšo:</i> Go fokotše go hloka mešomo, bohumeragi le go se lekane, ka dipholetš le mananeo ao a dirhwego go reišanwe le badiršani ba leago, tše di ikemišetšago go: kaonafatša bokgoni bja ekonomiki le tšhigiso, tšhabo ya mabokgoni le tšhano ya mešomo, ditšwalano tše di kwagalago tša mešomo, go fokotšwa go se lekane le kgethollo mo lefelong le mešomo, go fokotšwa bohumeragi ka mešomo, go okatiša mešomo ya tša maphelo le temošo ya tšhretšo le go latala melao ya lefelong le mešomo, ga mmogo le go godiša setšo sa go amogelana le gore ditokelo tša bašomi ke ditokelo tša botho.	<b>51 934</b>	<b>6 403</b>	<b>19 052</b>		<b>22 134</b>	<b>4 345</b>	
1 Taolo	6 323	2 715	3 257		43	308	
2 Tšhabo le Ditširelo tša Kgapeletš	10 039	(669)	10 588		113	7	
3 Ditširelo tša Thwalo tša Setšhaba <i>E lego</i> <i>Dithongwa tšeo di sa hwetšago poelo</i> – Mafelo a mošomo a go thušwa a bašo ba golofetšago: Ditfo go ditšhepetš	(2 518)	(841)	500		(6 222)	4 045	
4 Pholotš ya Mešomo le Mananeo a Mmaraka wa Mešomo <i>E lego</i> <i>Diagente tša dikgoro le diakheonto</i> – Khomišene ya Poelano, Therišano le Namolo: Tefo go ditšhepetš	38 090	5 198	4 707		(6 222)	(15)	

\* Ditšekanyetšo tše di rihago le tše di kgethilago

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Health Human Resources Management and Development	500	500					
5 Health Services	28 300	1 900	26 400				
6 International Relations, Health Trade and Health Product Regulation	4 000	3 500	500				
<b>16 Higher Education and Training</b> <i>Aim: Develop and support a quality higher and vocational education sector, and promote access to higher and vocational education and skills development training opportunities.</i>	<b>55 504</b>	<b>22 724</b>	<b>(1 915)</b>		<b>33 459</b>	<b>1 236</b>	
1 Administration	27 309	18 312	7 164		258	1 575	
2 Human Resource Development, Planning and Monitoring Coordination <i>Of which</i> <i>Foreign governments and international organisations</i> <i>– Commonwealth of Learning: Membership fees</i>	(1 292)	(2 042)	(1 044)		1 901	(107)	
3 University Education	4 066	4 906	(578)			(262)	
4 Vocational and Continuing Education and Training <i>Of which</i> <i>Conditional grants to provinces</i> <i>* – Further Education and Training Colleges Grant</i>	41 494	8 278	1 994		31 297	(75)	
5 Skills Development	(16 073)	(6 730)	(9 451)		3	105	
<b>17 Labour</b> <i>Aim: Reduce unemployment, poverty and inequality, through policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights.</i>	<b>51 934</b>	<b>6 403</b>	<b>19 052</b>		<b>22 134</b>	<b>4 345</b>	
1 Administration	6 323	2 715	3 257		43	308	
2 Inspection and Enforcement Services	10 039	(669)	10 588		113	7	
3 Public Employment Services <i>Of which</i> <i>Non-profit institutions</i> <i>– Subsidised Work-Centres for the Disabled: Contribution to operations</i>	(2 518)	(841)	500		(6 222)	4 045	
4 Labour Policy and Labour Market Programmes <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Commission for Conciliation, Mediation and Arbitration: Contribution to operations</i>	38 090	5 198	4 707		28 200	(15)	
<b>18 Social Development</b> <i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	<b>12 000</b>	<b>9 801</b>	<b>(3 664)</b>		<b>5 863</b>		
1 Administration	20 911	606	19 713			592	
2 Comprehensive Social Security <i>Of which</i> <i>Households</i> <i>* – Social Relief Fund: Immediate assistance to victims of adverse events in areas not officially declared disaster areas</i>	3 659	5 825	(9 373)		5 600	1 607	

\* Specifically and Exclusively Appropriated

Bouto	Palomoka R'000	Ditšhelelo tša Gabjale			Diphetho tša le Dithu tša le R'000	Ditšhelelo tša Matlotlo a Kapetele R'000	Ditšhelelo tša Matlotlo a Ditšhelelo R'000
		Go lefa Ba tšomi R'000	Ditšhelelo Ditšhelelo R'000	Tšhelelo dingwe R'000			
<b>18</b> <b>Tihabollo ya Leago</b> <i>Maikemišetšo:</i> Go kgonthišiša tšhaleletšo kgahlanong le bao ba ka kwešwego bohloko ka go hlama tšikologo ya e kgonago go pešlano ya akaretšago, e kopentšwego le ya e ikamešetšo ya tšhelelo ya tihabollo.	12 000	9 801	(3 864)		5 883		
1 Taolo	20 911	606	19 713			592	
2 Poloko ya e Akaretšago ya Leago <i>E lego</i> <i>Tša malapa</i> * – Tšhelele ya tšhelelo go tšhelelo: Thu tšhelelo ya ka pete go batšwasehlabele ba mafelo ao a sa hlathwago bjalo ka mafelo a ditšhelelo tša masetšapele	3 659	5 825	(9 373)		5 600	1 607	
3 Tihabollo ya Pholisi, Tšhekatšheko le Thekgo ya Tšenyotšheko go Ditšhelelo tša Leago	(256)	5 787	(4 739)		195	(1 499)	
4 Tihabollo ya Setšhaba	(7 858)	(1 915)	(5 341)			(600)	
5 Lenno le Pu tšhelelo	(4 458)	(502)	(3 924)		68	(100)	
<b>19</b> <b>Dipapadi le Botšopotšo tša Afrika Borwa</b> <i>Maikemišetšo:</i> Go golofatša phihlelelo, tihabollo le bokgoni mo maemong ka moka a go kgathatama mo dipapading le botšopotšo go kaonafatša tšhwaragano ya leago, kago ya setšhaba le boleng tša bopšhelelo mo go MaAfrika Borwa ka moka.	9 900	529	(5 629)		15 000		
1 Taolo	4 433	133	4 300				
2 Ditšhelelo tša Thekgo ya Dipapadi	271	140	131				
3 Kgathatama ka Bontšhelelo <i>E lego</i> <i>Dihlongwa tšhelelo di sa hwetšago poelo</i> – Dihlongwa tša dipapadi: Ditšhelelo go ditšhepedi tšhelelo	4 822	153	(10 331)		15 000		
4 Kgokagano ya Botšhelelo le Ditšhelelo	(1 100)	(100)	(1 000)				
5 Thulaganyo ya Didiri tšhelelo	56	56					
6 Yuniti ya Sebjana sa Lefase ya 2010 FIFA	1 418	147	1 271				
<b>20</b> <b>Tšhelelo tša Tšhokollo</b> <i>Maikemišetšo:</i> Go abela ka go hlokomela le go šireletša tšhelelo, khutšo le pokokego ya baagi ka go gapeletša dikotlo tša kgoratšheko tšhelelo di filwego, go gotege bagolegwa mo lefelong le le bolokegšego mola le hlokometše seriti sa bona le Go hlama maikarabelo a bona mo setšhabeng, le go godiša tihabollo ka bophara ya bagolegwa ka moka le batho bao ba boetšwego kolo ya tšhokollo ka go šomela setšhaba.	298 422	(236 272)	653 952		16 911	(136 169)	
1 Taolo	71 047	28 583	36 911		6 247	1 306	
2 Tšhaleletšo	37 998	8 953	26 751		1 064	1 230	
3 Tšhokollo	(125 863)	(157 340)	23 347		7 737	593	
4 Tihokomelo	252 982	81 081	189 886			2 035	
5 Tihabollo	32 568	(93 120)	110 097			15 589	
6 Go Bu tšhelelo tšhelelo Leagong	(32 118)	(58 172)	25 811		67	176	
7 Didiri tšhelelo <i>E lego</i> * – Me tšhelelo ya Khapetele: Hlokomelo le go kaonafatša didiri tšhelelo tša pho tšhelelo le tšhelelo dingwe	61 610	(44 237)	261 149		1 796	(157 098)	
						3 699	
<b>21</b> <b>Tšhaleletšo le Bagale ba Bosole</b> <i>Maikemišetšo:</i> Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya melwane la batho ba gona, go ya ka Moleatheo le melao ya e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo.	(272 742)	2 761 867	(114 743)		(2 884 064)	(35 602)	
1 Taolo <i>E lego</i> <i>Dipapadi tša dikgoro le diakheonlo</i> – Lefapha la Thuto ya Poloko le Tšhaleletšo le Bolaodi bja Ka tšhelelo: Tefo go ditšhepedi tšhelelo <i>Dihlongwa tšhelelo di sa hwetšago poelo</i> – Khansela ya tšhelelo ya batšhelelo ba bosole: Tefo go ditšhepedi tšhelelo	170 132	136 830	28 550		4 752		
2 Thwino ya Masole	373 326	419 755	(46 428)		4 099	653	

\* Ditšhelelo tša di riego le tšhelelo di kgathatama

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Policy Development, Review and Implementation Support for Welfare Services	(256)	5 787	(4 739)		195	(1 499)	
	4 Community Development	(7 856)	(1 915)	(5 341)			(600)	
	5 Strategy and Governance	(4 458)	(502)	(3 924)		68	(100)	
<b>19</b>	<b>Sport and Recreation South Africa</b> <i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>	<b>9 900</b>	<b>529</b>	<b>(5 629)</b>		<b>15 000</b>		
	1 Administration	4 433	133	4 300				
	2 Sport Support Services	271	140	131				
	3 Mass Participation <i>Of which</i> <i>Non-profit institutions</i> <i>– Sport Federations: Contribution to operations</i>	4 822	153	(10 331)		15 000		
	4 International Liaison and Events	(1 100)	(100)	(1 000)				
	5 Facilities Coordination	56	56					
	6 2010 FIFA World Cup Unit	1 418	147	1 271				
<b>20</b>	<b>Correctional Services</b> <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections.</i>	<b>298 422</b>	<b>(236 272)</b>	<b>653 952</b>		<b>16 911</b>	<b>(136 169)</b>	
	1 Administration	71 047	26 583	36 911		6 247	1 306	
	2 Security	37 998	8 953	26 751		1 064	1 230	
	3 Corrections	(125 663)	(157 340)	23 347		7 737	593	
	4 Care	252 982	81 061	169 886			2 035	
	5 Development	32 566	(93 120)	110 097			15 589	
	6 Social Reintegration	(32 118)	(58 172)	25 811		67	176	
	7 Facilities <i>Of which</i> <i>* – Capital Works: Maintenance and upgrading of infrastructure for correctional and other facilities</i>	61 610	(44 237)	261 149		1 796	(157 098)	
							3 699	
<b>21</b>	<b>Defence and Military Veterans</b> <i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	<b>(272 742)</b>	<b>2 761 667</b>	<b>(114 743)</b>		<b>(2 884 064)</b>	<b>(35 602)</b>	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Safety and Security Sector Education and Training Authority: Contribution to operations</i> <i>Non-profit institutions</i> <i>– Reserve Force Council: Contribution to operations</i>	170 132	136 830	28 550		4 752		
						4 099		
						653		

\* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditšefelo tša Gabjale			Diphetho tša Dithu	Ditšefelo tša Matlotlo a Kapetšele	Ditšefelo tša Matlotlo a Dithheleto
		Go tšela Ba (R'000)	Dithoto le Ditširelo (R'000)	Tšela dingwe (R'000)			
<p>3 Tšhireletšho ya Naga E lego Diagente tša dikgoro le diakhaonto - Akhaonto ya Tšhireletšho ye e ikgethilego: Theko, le go kaonafatšha ga mekgwa ya motheo ya dibetšho le theknološho</p>	(973 326)	1 124 143	(72 695)		(2 024 604)	(170)	
<p>4 Tšhireletšho ya Lefeu faung E lego Diagente tša dikgoro le diakhaonto - Akhaonto ya Tšhireletšho ye e ikgethilego: Theko, le go kaonafatšha ga mekgwa ya motheo ya dibetšho le theknološho</p>	(522 709)	381 094	(6 329)		(864 803)	(32 671)	
<p>5 Tšhireletšho ya Lewatše E lego Diagente tša dikgoro le diakhaonto - Akhaonto ya Tšhireletšho ye e ikgethilego: Theko, le go kaonafatšha ga mekgwa ya motheo ya dibetšho le theknološho - Akhaonto ya Tšhireletšho ye e ikgethilego: Khwetšho ya moano a dikgonagalo tša dibetšho tša tširelo ya bahlabani ba lewatše la Afrika Borwa Dikoporasi tša setšhaba - Koporasi ya Dibetšho ya Afrika Borwa: Theko, thokomelo ka mabaka a matheriale wa tšhiraletšho, go akaretšwa le dinyakišho</p>	178 479	213 808	(26 089)		(6 329)	(2 931)	
6 Theko ya tšho Maphelo ya Masole	279 354	283 354	(4 000)				
7 Mahlale a tšho Tšhiraletšho	25 464	25 535	(71)				
<p>8 Theko ka Kakaretšho E lego Dikoporasi tša setšhaba - Koporasi ya Dibetšho ya Afrika Borwa: Theko, thokomelo le ditširelo tša go fedišho go ya ka mabaka a matheriale wa tšhiraletšho, go akaretšwa le dinyakišho</p>	198 538	177 148	12 300		6 920	170	
<p>22 Bolaodi bjo bo ikemetšilego bja Dipelašo Maikemišetšo: Go fana ka tšela ya phihlelelo ya ditšhepetšo tša dipelašo le bokgoni le nyakišho ye e šomago ya dipelašo tša mahu, matšwarame le bosenyi bjo bo dirhwego ke maloko a Tšho ya Maphodiša ya Afrika Borwa le Ditširelo tša Maphodiša a Mmasepala, gomme go dirwe ditširelo tša matšela.</p>	2 100	2 100					
1 Taolo	705	705					
2 Ditšhepetšho tša Dipelašo, Tebeleto le Nyakišho	1 168	1 168					
3 Bolaodi bja Tšhedimošho le Dinyakišho	227	227					
<p>23 Toka le Tšhabo ya Molaotheo Maikemišetšo: Go obamela le go šireletšha Molaotheo le taolo ya molao, go fana ka bolodi bja toka bjo bo fihlelehago, bja toka, ka lebele le bjo bo šomago go ya ka dikgethilego tša pobokego le tšhiraletšho ye e matlafetšego go Afrika Borwa.</p>	536 882	428 200	(89 832)	3 848	138 191	55 995	460
1 Taolo	(46 166)	(10 134)	(35 382)		(10)	(640)	
2 Ditširelo tša Kgoro ya tšheko	122 233	117 982	(1 814)			6 065	
3 Ditširelo tša Mmušho tša Semolao	77 958	48 169	25 693		10	3 886	
4 Bolaodi bja Setšhaba bja Botšhotšho	244 639	272 171	(78 524)	3 848		46 684	460
<p>5 Ditširelo tša Tšelaletšho le tšho di Amanago le tšho E lego Diagente tša dikgoro le diakhaonto * - Tšho tša Semolao Afrika Borwa: Tefo go ditšhepedišho * - Kantoru ya Mošireletšho wa Setšhaba: Tefo go ditšhepedišho * - Khomšene ya Afrika Borwa ya Ditširelo tša Botšho: Tefo go ditšhepedišho * - Yuniti ye e ikgethilego ya Bonyakišho: Tefo go ditšhepedišho</p>	138 198	12	(5)		138 191		
					130 744	1 266	
					894	5 287	
<p>24 Maphodiša Maikemišetšo: Go thibela, go wantšha le go nyakišha bosenyi, go hlakomela, go latela molao ga setšhaba, go šireletšha le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go dirišha molao.</p>	973 300	1 267 318	(274 131)			(19 887)	
1 Taolo	(100 112)		(100 112)				
2 Maphodiša ao a Bonagalang	798 463	992 389	(174 019)			(19 887)	
3 Ditširelo tša Botseka	92 556	82 556					
4 Mahlale a Bosenyi	80 733	80 733					
5 Ditširelo tša Polokego le Tšhiraletšho	121 660	121 660					

\* Ditšhepetšho tša di riego le tša di ikgethilego

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## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Force Employment	373 326	419 755	(46 429)				
3 Landward Defence	(973 326)	1 124 143	(72 695)		(2 024 604)	(170)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology					(2 024 604)		
4 Air Defence	(522 709)	381 094	(6 329)		(864 803)	(32 671)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology					(864 803)		
5 Maritime Defence	178 479	213 808	(26 069)		(6 329)	(2 931)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Special Defence Account: Acquisition, renewal and upgrading of main weapon systems and technology					(11 000)		
– Special Defence Account: Acquisition of strategic armament capabilities for the South African Navy					1 265		
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					3 406		
6 Military Health Support	279 354	283 354	(4 000)				
7 Defence Intelligence	25 464	25 535	(71)				
8 General Support	196 538	177 148	12 300		6 920	170	
<i>Of which</i>							
<i>Public corporations</i>							
– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					6 920		
<b>22 Independent Complaints Directorate</b>	<b>2 100</b>	<b>2 100</b>					
<i>Aim: Provide an accessible complaints processing mechanism and efficient and effective investigation of complaints of deaths, misconduct and criminality allegedly committed by members of the South African Police Service and Municipal Police Services, and make appropriate recommendations.</i>							
1 Administration	705	705					
2 Complaints Processing, Monitoring and Investigation	1 168	1 168					
3 Information Management and Research	227	227					
<b>23 Justice and Constitutional Development</b>	<b>536 862</b>	<b>428 200</b>	<b>(89 832)</b>	<b>3 848</b>	<b>138 191</b>	<b>55 995</b>	<b>460</b>
<i>Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>							
1 Administration	(46 166)	(10 134)	(35 382)		(10)	(640)	
2 Court Services	122 233	117 982	(1 814)			6 065	
3 State Legal Services	77 958	48 169	25 893		10	3 886	
4 National Prosecuting Authority	244 639	272 171	(78 524)	3 848		46 684	460
5 Auxiliary and Associated Services	138 198	12	(5)		138 191		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
* – Legal Aid South Africa: Contribution to operations					130 744		
* – Office of the Public Protector: Contribution to operations					1 266		
* – South African Human Rights Commission: Contribution to operations					894		
* – Special Investigating Unit: Contribution to operations					5 287		

\* Specifically and Exclusively Appropriated

Bouto	Palomoka R'000	Ditšefelo tša Gabjale			Diphetho tša le Dithuto R'000	Ditšefelo tša Matlotlo a Kapetlele R'000	Ditšefelo tša Matlotlo a Ditšhelete R'000
		Go lefa BaLbmi R'000	Dithoto le Ditšefelo R'000	Tša dingwe R'000			
<b>25</b> <b>Temo, Dithokgwa le Boruahlapl</b> <i>Maikemišetšo:</i> Go eta pele, go thekga le go godiša dirtsose tša boleodi bja tša temo, dithokgwa le boruahlapl ka dipholisi, ditogamaano le menaneo a go aketša tšhomišo ye e ikemetšego, go fihlelela kgoko ye ekonomo, thamo ye mešomo, tšhiretšo ye dijo, thabollo ya metsemagaeng le phelošo.	295 870	55 412	20 300	85	183 330	36 743	
<b>1 Taolo</b> <i>E lego</i> Mebušo ya ka ntle le mekgallo ya boditšhabatšhaba – Mekgallo ya Boditšhabatšhaba: Ditšefelo tša go ba Maloko – Sekhopho sa Dithertšano ka ga dinyaki tša temo tša Boditšhabatšhaba – Sekhlongwa sa DiJo le Temo sa Ditšhabatšhaba kopano – Sekhwama sa Boditšhabatšhaba sa Thabollo ya Temo	24 183	2 243	(893)	85	4 039	18 489	
<b>2 Tšweletšo le Bolaodi bja Dikotšwe</b> <i>E lego</i> Diagente tša dikgoro le diakhaonto – Khomlšane ya Dinyaki tša meetšho: Tefo ya dinyaki tša Dinyabesthi le Dithaknikona – Yunibesithi ya KwaZulu-Natal: Kadimo ya Tšhelete ya Balhuti: Boantšhere – Yunibesithi ya Pretoria: Dinyaki tša Biofuel – Yunibesithi ya Fort Hare: Dinyaki tša go lebelela diphoofolo	(3 441)	(4 110)	(10 044)	(6)	2 974	7 745	
<b>3 Ditšefelo tša Thekgo ya tša Temo</b> <i>E lego</i> Dithuto tšao di nago le mabaka tša mmušo wa diprofense * – Dithuto tša go laola Dikotšwe Temo: Phokotšo ya komelelo ya Western Cape Diagente tša dikgoro le diakhaonto – Thuto ka ditšhelete go Balhuti ba Bosetšhaba: Dipasari tša Temo Tša malapa – Dipasari tša Dikholetšho: Dipasari tša Temo	44 513	1 828	(8 350)	3	49 466	2 566	
<b>4 Kgwebišano le Thabollo ya tša Temo</b> <i>E lego</i> * – Go thibela phetelo ya mahwetšho a dijo le melomo Tša malapa – Classical Swine Fever: Tefelo go balomi bakeng sa dikokoba tšho di bolaywego Dikgwebi tša Poraelete – Grasslands Group of Companies: Tefelo go balomi bakeng sa dikgomo tšho di bolaywego	17 494	564	16 677	1	50 000	252	
<b>5 Pokokego ya DiJo le Tšhireletšo ya bophelo</b> <i>E lego</i> * – Go thibela phetelo ya mahwetšho a dijo le melomo Tša malapa – Classical Swine Fever: Tefelo go balomi bakeng sa dikokoba tšho di bolaywego Dikgwebi tša Poraelete – Grasslands Group of Companies: Tefelo go balomi bakeng sa dikgomo tšho di bolaywego	6 510	(7 945)	5 434	35	(736)	4 036	
<b>6 Dithokgwa</b> <i>E lego</i> Diagente tša dikgoro le diakhaonto – Difoka tša Arbor City: Ditseka go masepala wa Drakenstein	81 003	39 004	18 276	(33)	101	3 655	
<b>7 Boruahlapl</b> <i>E lego</i> Diagente tša dikgoro le diakhaonto * – Sekhwama sa Dirtsose tša Phelago tša Mawatše: Projeke ya Metšomo ya Setšhaba ye okeditšwego: Projeke ya tša Boruahlapl – Sekhwama sa Dirtsose tša Phelago tša Mawatše: Ditšhepetšo tša divessel	145 628	23 828			121 800		
<b>26</b> <b>Dikgokagano</b> <i>Maikemišetšo:</i> Go hiema dipholisi le thakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlamago maemo a makaone a go polakisa le go abelana kgoko ye ekonomo ye e ikemetšego yeo e laetšago kamego ya botse mo go boiketlo bja MaAfrika Borwa ka moka.	24 002	4 200	14 802		5 000		
<b>1 Taolo</b>	7 200		7 200				
<b>3 Theknolotši ya Tshedimošo le Kgokagano Thabollo ya Phofisi</b> <i>E lego</i> Dikoparasi tša setšhaba – Lekgodša Kga tša Afrika Borwa: – Lenaneo tšweletšo	12 052	4 200	2 852		5 000		
<b>4 Theknolotši ya Tshedimošo le Kgokagano Thabollo ya Kgwebo</b>	500		500				
<b>5 Thabollo ya Lenaneo koparara la Theknolotši ya Tshedimošo le Kgokagano</b>	2 705		2 705				
<b>6 Khomlšane ya Setšhaba ya Bopresidente</b>	1 545		1 545				

\* Ditšhepetšo tša di ritego le tša di kgwebi

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>24</b>	<b>Police</b> <i>Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>	<b>973 300</b>	<b>1 267 318</b>	<b>(274 131)</b>			<b>(19 887)</b>	
	1 Administration	(100 112)		(100 112)				
	2 Visible Policing	798 463	992 369	(174 019)			(19 887)	
	3 Detective Services	92 556	92 556					
	4 Crime Intelligence	60 733	60 733					
	5 Protection and Security Services	121 660	121 660					
<b>25</b>	<b>Agriculture, Forestry and Fisheries</b> <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and to achieve economic growth, job creation, food security, rural development and transformation.</i>	<b>295 870</b>	<b>55 412</b>	<b>20 300</b>	<b>85</b>	<b>183 330</b>	<b>36 743</b>	
	1 Administration <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations – International Fund for Agricultural Development	24 163	2 243	(693)	85	4 039	18 489	
	2 Production and Resources Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Water Research Commission: Research contribution <i>Universities and technikons</i> – University of KwaZulu-Natal: National Student Financial Aid Scheme: Engineers – University of Pretoria: Biofuel research – University of Fort Hare: Animal tracking research	(3 441)	(4 110)	(10 044)	(6)	2 974	7 745	
	3 Agriculture Support Services <i>Of which</i> <i>Conditional grants to provinces</i> * – Agricultural Disaster Management Grant: Western Cape: Drought relief <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Agricultural bursaries <i>Households</i> – College bursaries: Agricultural bursaries	44 513	1 828	(9 350)	3	49 466	2 566	
	4 Trade and Agricultural Development	17 494	564	16 677	1		252	
	5 Food Safety and Biosecurity <i>Of which</i> * – Combating Foot and Mouth disease <i>Households</i> – Classical Swine Fever: Compensation to farmers for pigs culled <i>Private enterprises</i> – Grasslands Group of Companies: Compensation to farmers for cattle culled	6 510	(7 945)	5 434	35	4 950	4 036	
	6 Forestry <i>Of which</i> <i>Municipal bank accounts</i> – Arbor City Award: Donation to the Drakenstein municipality	61 003	39 004	18 276	(33)	101	3 655	
	7 Fisheries <i>Of which</i> <i>Departmental agencies and accounts</i> * – Marine Living Resources Fund: Expanded Public Works Project: Fisheries projects – Marine Living Resources Fund: Vessels operations	145 628	23 828			121 800		
						71 800		
						50 000		

\* Specifically and Exclusively Appropriated



Bouto	Palomoka	Ditšefelo tša Gabale			Diphetho tšebelisano tšebelisano	Ditšefelo tšebelisano tšebelisano	Ditšefelo tšebelisano tšebelisano
		Go lefa Ba:omi	Dithoto le Ditholelo	Tšebelisano tšebelisano			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>27</b>		<b>31 243</b>	<b>2 400</b>	<b>(750)</b>	<b>29 593</b>		
<b>Tihabollo ya Ekonomi</b> <i>Maikemišeto: Go godiša tihabollo ya ekonoimi ka go kgathatema. Tshwaragano le pholisi ye e tšemanaga ya ekonoimi le peakanyo go hola MaAfrika Borwa ka moka.</i>							
1 Taolo	325	1 075	(750)				
2 Tihabollo ya Pholisi ya Ekonomi	437	437					
3 Peakanyo ya Ekonoimi le Thulaganyo <i>E lego Diagentle tša dikgoro le diakhaonto – Sekhwama sa Afrika Borwa sa ThuCb ka ditšhelela go dikgwebo tša nnyane tša Apex: Tefo go ditshepediCb – Khoml'one ya Diphadi:ano: Tefo go ditshepediCb</i>	30 212	619		29 593	750	28 843	
4 Tihabollo ya Ekonoimi le Dipotedi:ano	269	269					
<b>28</b>		<b>113 274</b>	<b>14 934</b>	<b>37 090</b>	<b>61 000</b>	<b>250</b>	
<b>Enetši</b> <i>Maikemišeto: Go hlama le go diriša ditšhokomologwa mo go tšenyotšišong ya dipholisi ka bophara tša enetši go kgontšiša phihlelo ya kgona go patela le enetši yeo e tšhepegago go MaAfrika Borwa ka</i>							
1 Taolo	22 811	6 337	16 251			223	
2 Dilhaedrokhobone le Peakanyo ya Enetši	11 450	300	11 150				
3 Mohlagase, Nukete le Enetši ye e Hwekilego <i>E lego Dikgwebo tša Parafete * – Enetši ye e mpshafatšegago: Go diriša enetši</i>	23 013	8 297	9 688	5 000		27	
4 Ditšefelo tšebelisano tšebelisano <i>E lego Dikgwebo tša Parafete * – Lenaneo la Setšhaba le Kopantšwego la go tšenya Mohlagase: Baabi ba tšelo ya go tšenya mohlagase wo o sa nago megala</i>	56 000			56 000			
<b>29</b>		<b>(119 280)</b>	<b>7 963</b>	<b>(73 381)</b>	<b>(53 862)</b>		
<b>Ditaba tša Tikologo</b> <i>Maikemišeto: Go ete pele lefapha la tikologo la Afrika Borwa go phihlela tihabollo ye e ikemetsago go kaonafatšha boleng bja maphelo e bohle.</i>							
1 Taolo	15 188	2 268	12 920				
2 Boleng bja Tikologo le Tšhiketšebelisano <i>E lego Diagentle tša dikgoro le diakhaonto – Tšelo ya Afrika Borwa ya Boso: Tefo go ditshepediCb</i>	1 478	15 708	(28 849)	12 619			
3 Bolaodi bja Mawate le Mabopo	(87 196)	(13 768)	(53 428)	12 699			
4 Phetogo ya Maemo a Boso	3 000		3 000				
5 Maphelo a a lepanego le Paballo <i>E lego Diagentle tša dikgoro le diakhaonto – Diphetho tšebelisano tšebelisano tšebelisano tšebelisano tšebelisano: Tefo go ditshepediCb – Mokgatlho wa Boditšhaba wa Afrika Borwa wa Biodiversity: Tefo go ditshepediCb Mokgatlho ya go se hwetše dipoolo – Sekhwama sa tša Bohwa sa Afrika Borwa: Tefo go ditshepediCb – Projeke ya Transfontier ya Mafoti-Drakensburg: Tefo go ditshepediCb</i>	8 299	2 900	(3 324)	6 723	2 000	1 599	
6 Ditšefelo tšebelisano tšebelisano, TemoCb ya Tikologo le Ditšwatano tšebelisano tšebelisano tšebelisano <i>E lego Diagentle tša dikgoro le diakhaonto – Khansete ya Saense le DinyakiCb tšebelisano tšebelisano: Kontraka ya dinyakiCb Tša malape * – Lenaneo le le okaditšwego la me:ano ya Setšhaba: Diprotšbaka tšebelisano tšebelisano di lebeletšwego bao ba sa tšemego, baswa, basadi, bao ba sa ilekanelago le dikgwebo tšebelisano tšebelisano, tšebelisano magareng</i>	(78 049)	855	(5 700)	(73 204)		(1 400)	(71 804)

\* Ditšefelo tšebelisano tšebelisano tšebelisano tšebelisano tšebelisano tšebelisano

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>26</b>	<b>Communications</b> <i>Aim: Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>	<b>24 002</b>	<b>4 200</b>	<b>14 802</b>		<b>5 000</b>		
	1 Administration	7 200		7 200				
	3 Information and Communication Technology Policy Development <i>Of which</i> <i>Public corporations</i> – South African Broadcasting Corporation: – Programme production	12 052	4 200	2 852		5 000		
	4 Information and Communication Technology Enterprise Development	500		500				
	5 Information and Communication Technology Infrastructure Development	2 705		2 705				
	6 Presidential National Commission	1 545		1 545				
<b>27</b>	<b>Economic Development</b> <i>Aim: To promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans.</i>	<b>31 243</b>	<b>2 400</b>	<b>(750)</b>		<b>29 593</b>		
	1 Administration	325	1 075	(750)				
	2 Economic Policy Development	437	437					
	3 Economic Planning and Coordination <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Micro Finance Apex Fund: Contribution to operations – Competition Commission: Contribution to operations	30 212	619			29 593		
	4 Economic Development and Dialogue	269	269			750		
						28 843		
<b>28</b>	<b>Energy</b> <i>Aim: Formulate and exercise oversight regarding the implementation of overall energy policies to ensure access to affordable and reliable energy by all South Africans and to promote environmentally friendly energy carriers.</i>	<b>113 274</b>	<b>14 934</b>	<b>37 090</b>		<b>61 000</b>	<b>250</b>	
	1 Administration	22 811	6 337	16 251			223	
	2 Hydrocarbons and Energy Planning	11 450	300	11 150				
	3 Electricity, Nuclear and Clean Energy <i>Of which:</i> <i>Private enterprises</i> * – Renewable Energy: Working for energy	23 013	8 297	9 689		5 000	27	
	4 Associated Services <i>Of which</i> <i>Private enterprises</i> * – Integrated National Electrification Programme: Non-grid electrification service providers	56 000				5 000		
						56 000		
						56 000		
<b>29</b>	<b>Environmental Affairs</b> <i>Aim: Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	<b>(119 280)</b>	<b>7 963</b>	<b>(73 381)</b>		<b>(53 862)</b>		
	1 Administration	15 188	2 268	12 920				
	2 Environmental Quality and Protection <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Contribution to operations	1 478	15 708	(26 849)		12 619		
						12 699		

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Bouto	Palomoka	Ditšefelo tša Gabjale			Diphetho tša Dithuto	Ditšefelo tša Matloto a Kapetšele	Ditšefelo tša Matloto a Ditšhelele
		Go tšela Ba'omi	Dithuto le Ditšelo	Ti le dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>30</b> <b>Bodulo bja Batho</b> <i>Maikemišeto:</i> Go laetša, go thuša ka ditšhelele, go godiša, go rufaganya, go tšebiša le go tšhelela tšenyotšing diphetho le mananeo tša dintlo le tšhelele.	<b>80 278</b>	<b>(1 160)</b>	<b>28 132</b>	<b>485</b>	<b>50 005</b>	<b>12 818</b>	
1 Taolo	35 622	11 220	13 650	185		10 767	
2 Pholisi ya Dintlo, Dinyaki tšhelele le Tebeleko	1 779	(190)	1 945	50	6	(32)	
3 Peakanyo ya Dintlo le Thekgo ya Kgoro tšhelele	18 390	(4 730)	22 220			900	
4 Thušo ka Ditšhelele ya Tšhelele ya Dintlo E lego Dithuto tšeo di nago le mabaka tša mmušo wa diprofense – Thušo ya tšhelele ya bodulo bja Batho Diaganta tša dikgoro le diakhaonto – Bolaodi bja Matlo le Leago: Tolo ya tšamo, Lenaneo la go aga mothamo le dithuto tša ditšhepeditšhelele	51 069	1 920	(1 400)	50	49 999	500	
5 Leano la Tswelano le Pušo	(18 782)	(9 380)	(8 283)	200	15 000	34 999	681
<b>31</b> <b>Diditšwa tša Diminerale</b> <i>Maikemišeto:</i> Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgoro, tšhelele le go kgonthišiša gore MaAfrika Borwa ke moka a hwetšha kholago go tšwa go bohwa bja diminerale tša naga.	<b>(34 174)</b>	<b>(8 202)</b>	<b>(22 142)</b>		<b>40</b>	<b>(3 870)</b>	
1 Taolo	(15 343)	(4 789)	(8 700)		40	(3 894)	
2 Kgodi tšhelele ya Polokego le Maphelo a Meepo	(3 795)	(713)	(3 082)				
3 Taolo ya Diminerale	(3 571)	(870)	(2 725)			24	
4 Pholisi ya Diminerale le Kgodi tšhelele	(11 465)	(1 830)	(9 635)				
<b>32</b> <b>Tšhelele ya Dinagamagae le Mphafatšo ya Lefase</b> <i>Maikemišeto:</i> Go hama le go hlokomela kabele ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tšhelele ya dinagamagae ka go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ya mekone le go tšwelela ka tšwetšopele ye leago le ekonomo go MaAfrika Borwa ka moka.	<b>523 827</b>	<b>124 566</b>	<b>382 259</b>		<b>8 952</b>	<b>8 050</b>	
1 Taolo E lego Tša malapa – Dipasari tša bao e sego ba'omi: Dithuto tša go hlahloba boleng, ditokolo le ditšhelele	192 957	(5 239)	197 383		2 552	(1 739)	
2 Ditšelo tša Tšhelele tšhelele le Ditšhelele tšhelele E lego Tša malapa – Dipasari tša bao e sego ba'omi: Dithuto tša go hlahloba boleng, ditokolo le ditšhelele	203 188	154 188	48 475		1	524	
3 Tšhelele ya Nagamagae	86 202	(31 173)	116 305			1 070	
4 Pušo E lego Tša malapa – Dithuto tša pušo: Dikhelele tša meepo tša naga	2 005 625	5 625	(2 946)		2 000 002	2 944	
5 Mphafatšo ya Naga E lego Diaganta tša dikgoro le diakhaonto – Akhaoto ya Bonu bja naga: khwetšhelele ya naga – Boto ya Trasete ya KwaZulu-Natal Ingonyama: Bolaodi bja naga bjo bo fago thekgo go baagi ba naga ye e kopanelwego Tša malapa – Dithuto tša Mphafatšo ya Naga: Kabele ya naga	(1 964 145)	1 165	23 042		(1 993 603)	5 251	
<b>33</b> <b>Saense le Theknoloji</b> <i>Maikemišeto:</i> Go lemoga ka botlalo bokgoni bja saense le theknoloji mo go tšhelele ya leago le ekonomo, ka tšhelele ya diriso tša bomotho, dinyakišišo le thomo.	<b>(487 558)</b>	<b>8 720</b>	<b>(800)</b>		<b>(496 650)</b>	<b>972</b>	
1 Taolo	2 751	2 751	(710)			710	

\* Ditšhelele tša di rigo le tša di kgathilago

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Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Oceans and Coastal Management	(67 196)	(13 768)	(53 428)				
4 Climate Change	3 000		3 000				
5 Biodiversity and Conservation	6 299	2 900	(3 324)		6 723		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African National Parks: Contribution to operations					2 000		
– South African National Biodiversity Institute: Contribution to operations					1 599		
<i>Non-profit institutions</i>							
– African World Heritage Fund: Contribution to operations					2 000		
– Maloti-Drakensberg Transfrontier Project: Contribution to operations					1 124		
6 Sector Services, Environmental Awareness and International Relations	(78 049)	855	(5 700)		(73 204)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Council for Scientific and Industrial Research: Research contract					(1 400)		
<i>Households</i>							
* – Expanded Public Works Programme: Environmental projects targeting the unemployed, youth, women, the disabled and small, micro and medium enterprises					(71 804)		
<b>30 Human Settlements</b>	<b>90 278</b>	<b>(1 160)</b>	<b>28 132</b>	<b>485</b>	<b>50 005</b>	<b>12 816</b>	
<i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing and sanitation policies and programmes.</i>							
1 Administration	35 822	11 220	13 650	185		10 767	
2 Housing Policy, Research and Monitoring	1 779	(190)	1 945	50	6	(32)	
3 Housing Planning and Delivery Support	18 390	(4 730)	22 220			900	
4 Housing Development Finance	51 069	1 920	(1 400)	50	49 999	500	
<i>Of which</i>							
<i>Conditional grants to provinces</i>							
* – Human Settlements Development Grant					15 000		
<i>Departmental agencies and accounts</i>							
– Social Housing Regulatory Authority: Contribution for creation, capacity building and operational grants					34 999		
5 Strategic Relations and Governance	(16 782)	(9 380)	(8 283)	200		681	
<b>31 Mineral Resources</b>	<b>(34 174)</b>	<b>(8 202)</b>	<b>(22 142)</b>		<b>40</b>	<b>(3 870)</b>	
<i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development and ensure that all South Africans derive sustainable benefit from the country's mineral wealth.</i>							
1 Administration	(15 343)	(4 789)	(6 700)		40	(3 894)	
2 Promotion of Mine Safety and Health	(3 795)	(713)	(3 082)				
3 Mineral Regulation	(3 571)	(870)	(2 725)			24	
4 Mineral Policy and Promotion	(11 465)	(1 830)	(9 635)				
<b>32 Rural Development and Land Reform</b>	<b>523 827</b>	<b>124 566</b>	<b>382 259</b>		<b>8 952</b>	<b>8 050</b>	
<i>Aim: Create and maintain an equitable and sustainable land dispensation and act as a catalyst for rural development that ensures sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>							
1 Administration	192 957	(5 239)	197 383		2 552	(1 739)	
<i>Of which</i>							
<i>Households</i>							
– Bursaries Non-employees: Studies in cadastral, surveys and mapping					2 500		

\* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditefelo tsa Gabjale				Diphetho tse le Dithuulo	Ditefelo tsa Matlotlo a Kapetetele	Ditefelo tsa Matlotlo a Diti helete
		Go lefa BaDmi	Diboto le Ditirelo	Tse dingwe	R'000			
2 Dinyaki tsa Tihabollo le Thomo <i>E lego</i> <i>Diagente tsa dikgoro le diakhaonto</i> - Sehlolongwa sa Dinyaki tsa tsa Sethaba sa Afrika Borwa: Dinyaki tsa tsa Eneti - Sekhwama sa Thomo: Dinyaki tsa le thabollo - Diproti tse tsa Thomo: Dinyaki tsa - Agente ya thomo ya theknokoti: Dinyaki tsa go thomo <i>Dihlongwa tseo di sa hwetsego poelo</i> - Leano la Haedrogene: Dinyaki tsa - Saense ya Sebakeng: Dinyaki tsa le thabollo - Saense ya Sebakeng: Telo ya Khapetetele go ditshapedi le thabollo - Leano la Biotheknokoti: Tiragat - Square Kilometre Array: Ditolo tsa Khapetetele <i>Dyunibesthi le Ditheknikone</i> - Sehlolongwa sa Dinyaki tsa tsa eneti sa Bosetshaba sa Afrika Borwa - Leano la haetrokone: Dinyaki tsa <i>Dikoparasi tsa setshaba</i> - Leano la haetrokone: Dinyaki tsa - Saense ya Sebakeng: Dinyaki tsa le thabollo - Saense ya Sebakeng: Telo ya Khapetetele go ditshapedi	(457 192)	3 683	(2 983)		(458 066)	164		
3 Tihomilano ya Boditshaba le Dirtsoseng <i>E lego</i> <i>Diagente tsa dikgoro le diakhaonto</i> - Saense ya Lefase ka bophara: Mahlahla a mangwe a boditshaba le Dirtsoseng - Saense ya Lefase ka bophara: Mahlakore a mantlha le Ditiro tsa Afrika <i>Dihlongwa tseo di sa hwetsego poelo</i> - Saense ya Lefase ka bophara: Mahlakore a mantlha le Ditiro tsa Afrika - Saense ya Lefase ka bophara: Ditiro tsa Boditshaba le Dirtsoseng <i>Dikoparasi tsa setshaba</i> - Saense ya Lefase ka bophara: Mahlahla a mangwe a boditshaba le Dirtsoseng - Saense ya Lefase ka bophara: Mahlakore a mantlha le Ditiro tsa Afrika <i>Dyunibesthi le Ditheknikone</i> - Saense ya Lefase ka bophara: Mahlahla a mangwe a boditshaba le Dirtsoseng - Saense ya Lefase ka bophara: Ditiro tsa dingwe tsa Boditshaba le Dirtsoseng	667	667	(1 542)		1 522	20		
4 Khapetetele ya Bomotheo le Mekgwa ya Tsebo <i>E lego</i> <i>Diagente tsa dikgoro le diakhaonto</i> - Leano la mekgwa wa tsebo ya setala: Go tsenyatirong - Dinyaki tsa le Tihabollo ya lenaneogoparara: Dinyaki tsa - Saense le Baswa: Dinyaki tsa le thabollo - Tihabollo ya Dirtsoseng tsa Bomotheo mo go saense le boentlha - Dithutibano mo go saense le boentlha - Motheo wa Setshaba wa Dinyaki tsa le thabollo - Merero ya Saense: Dinyaki tsa le thabollo <i>Dihlongwa tseo di sa hwetsego poelo</i> - Leano la mekgwa wa tsebo ya setala: Go tsenyatirong - Saense le Baswa: Dinyaki tsa le thabollo - Lefelo la tiro ya godimo la tihomilano ya Khomphutara: Dinyaki tsa le thabollo - Lefelo la tiro ya godimo la tihomilano ya Khomphutara: Khapetetele ya lenaneogoparara - Mafelo a tswelago a Dinyaki tsa le thabollo <i>Dikoparasi tsa setshaba</i> - Leano la mekgwa wa tsebo ya setala: Go tsenyatirong - Didiwa tsa Dinyaki tsa le thabollo: Dinyaki tsa - Saense le Baswa: Dinyaki tsa le thabollo - Lefelo la tiro ya godimo la tihomilano ya Khomphutara: Dinyaki tsa le thabollo - Lefelo la tiro ya godimo la tihomilano ya Khomphutara: Khapetetele ya lenaneogoparara <i>Dyunibesthi le Ditheknikone</i> - Leano la mekgwa wa tsebo ya setala: Go tsenyatirong	15 293	594	4 883		9 686	130		

\* Ditakanyetso tsa di rago le tsa di kgathilago

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Geospatial and Cadastral Services	203 188	154 188	48 475		1	524	
<i>Of which</i>							
Households					25		
– Bursaries Non-employees: Studies in cadastral, surveys and mapping							
3 Rural Development	86 202	(31 173)	116 305			1 070	
4 Restitution	2 005 625	5 625	(2 946)		2 000 002	2 944	
<i>Of which</i>							
Households							
– Restitution Grants: Land claims settlements					2 000 000		
5 Land Reform	(1 964 145)	1 165	23 042		(1 993 603)	5 251	
<i>Of which</i>							
Departmental agencies and accounts							
– Agricultural Land Holding Account: Land acquisition					(120 000)		
– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land					6 385		
Households							
– Land Reform Grants: Land redistribution					(1 880 000)		
<b>33 Science and Technology</b>	<b>(487 558)</b>	<b>8 720</b>	<b>(600)</b>		<b>(496 650)</b>	<b>972</b>	
<i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>							
1 Administration	2 751	2 751	(710)			710	
2 Research, Development and Innovation	(457 192)	3 693	(2 983)		(458 066)	164	
<i>Of which</i>							
Departmental agencies and accounts							
* – South African National Energy Research Institute: Energy research					(18 900)		
– Innovation Fund: National Research Foundation					(189 518)		
– Innovation Projects: Research and development					(19 219)		
– Technology Innovation Agency: Innovation research					410 628		
Non-profit institutions							
– Hydrogen Strategy: Research					(15 000)		
– Space Science: Research and development					(2 588)		
– Space Science: Contribution to capital operations					(4 185)		
– Biotechnology Strategy: Implementation					(151 082)		
* – Square Kilometre Array: Capital contribution to research and development					(508 875)		
Universities and technikons							
* – South African National Energy Research Institute: Energy research					18 900		
– Hydrogen Strategy: Research					9 000		
Public corporations							
– Hydrogen Strategy: Research					6 000		
– Space Science: Research and development					2 588		
– Space Science: Contribution to capital operations					4 185		
3 International Cooperation and Resources	867	867	(1 542)		1 522	20	
<i>Of which</i>							
Departmental agencies and accounts							
– Global Science: Multilateral and African activities					1 122		
– Global Science: Other international activities					2 055		
Non-profit institutions							
– Global Science: Multilateral and African activities					(8 522)		
– Global Science: Other international activities					(5 415)		
Public corporations							
– Global Science: Multilateral and African activities					4 222		
– Global Science: Other international activities					2 480		
Universities and technikons							
– Global Science: Multilateral and African activities					1 500		
– Global Science: Other international activities					2 080		

\* Specifically and Exclusively Appropriated

Bouto	Palomoka	Ditefelo tša Gabjale			Diphedi tšib le Dithurib	Ditefelo tšib Matlotlo a Kapetefele	Ditefelo tšib Matlotlo a Ditihelele
		Go lefa Bačomi	Dithoto le Ditrelo	Tše dingwe			
	R000	R000	R000	R000	R000	R000	R000
<p>5 Ditiřamo tšib Ekonomī la Leago</p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Phetogo ya Lefase ka bophara ya Saense le Theknoloji</li> <li>- Tsenyotiriřng ya leano la phetogo ya maemo a Bosa le leano la mengwaga e lesome</li> <li>- Mothamo wa Tšwetletšib ya Selegae: Dinyakiřng le thekgo ya setegniki mo go ditšwetletšib weng</li> <li>- Methamo ya Hlago le dithoto tšib setšhaba: <ul style="list-style-type: none"> <li>Go hlama dipanka tšib di gane</li> </ul> </li> <li>- Ditiabollo tšib Batho le Leago tšib Fapapanego: Tšwetletšib ya pholisi</li> <li>- Khansela ya Dinyakiřng tšib Saense go Batho: Tefo go ditshepediřng</li> <li>- Tsela ya Taolo ya Tshedimořng ya Dinyakiřng: Tšwetletšib</li> <li>- Thomo ya Afrika Borwa ya Baduladřulo ba Dinyakiřng: <ul style="list-style-type: none"> <li>Tihabollo Disaense tšib Bomořho</li> <li>- Diindasteriřng Methopo: Dinyakiřng le tihabollo</li> </ul> </li> <li><i>Dihlongwa tšeo di sa hwetšego poelo</i></li> <li>- Traasete ya Tshumisano: Dinyakiřng le tihabollo</li> <li><i>Dikoparasi tša setšhaba</i></li> <li>- Leano le le Tšwetletšego pele le Theknoloji ya Tšwetletšib: Tsenyotiriřng</li> <li>- Khansela ya Dinyakiřng tšib Saense le Intaseteriřng: Tefo go ditshepediřng</li> <li>- Theknoloji ya Tshedimořng le Kgogagano: Leano la go tšibnya tšibřng</li> </ul>	(49 277)	815	(248)		(49 792)	(52)	
<p>34 Tša Boeti</p> <p><i>Maikemiřetšo: Go godiše le go thekga kgolo le tihabollo ya tekatekano, go phadiřana le go ikemela ga lefapha la tša boeti, go oketša ditiro tša gona go ditšapele tša setšhaba.</i></p> <p>1 Taolo</p> <p><i>E lego</i></p> <p><i>Meuřšo ya ka ntle le mekgalo ya bodišhabetšhaba</i></p> <ul style="list-style-type: none"> <li>- Mokgatlo wa Selete wa tšib Boeti wa Afrika Borwa: Ditefelo tšib go ba matoko</li> <li>- Mokgatlo wa Ditiřhabakopano wa tšib boeti bja Lefase: Ditefelo tšib go ba matoko</li> </ul> <p>2 Tihabollo ya tšib Boeti</p> <p><i>E lego</i></p> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>- Lenaneo le le okeditšwego la meřbmo ya Setšhaba: Diprotšibe tšib boeti, thamořwī ya meřbmo, tihabollo ya mabokgoni le tihabollo ya lenaneokoparara</li> <li>- Lenaneo le le okeditšwego la meřbmo ya Setšhaba ya Kgoketšib: Diprotšibe tšib boeti, thamořwī ya meřbmo, tihabollo ya mabokgoni le tihabollo ya lenaneokoparara</li> <li><i>Dihlongwa tšeo di sa hwetšego poelo</i></li> <li>- Traasete ya Kgwebo: Go dikgwebo tšib nnyane tšib bogareng le tšib kgolo go ya ka boeti</li> </ul> <p>3 Kgolo ya tšib Boeti</p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Lekgotla la tšib Boeti bja Afrika Borwa: Tefo go ditshepediřng</li> <li>- Khansela ya Kgwebo ya tšib Boeti: Tefo go ditshepediřng</li> </ul> <p>4 Pholisi, Dinyakiřng, Tebelelo le Tekolo</p>	31 980	2 600	22 021		(20 335)	27 694	
	54 551	8 114	21 404		(1 335)	26 368	
	(29 253)	(8 753)	(1 650)		(20 000)	1 150	
	3 115	115	1 865		1 000	135	
	3 567	3 124	402		4 500 (3 500)	41	
<p>35 Tša Kgwebo le Intaseteriřng</p> <p><i>Maikemiřetšo: Go eta pele le go nolofetša phihlelelo ya tiro ya ekonomī le meřomo go MaAfrika Borwa ka moka ka go kwitšiša ekonomī, tšeo ya gona ya menyela le kgonegalo, le dikemela tša gona tša mekgwa ya išago ya ekonomī. Kgoro e ikemiřetšiša go ba agente ya phalořo ya ekonomī le tihabollo, le go fana ka diponekapele, bophadiřano, tekatekanole tšikologo ya e nago le maikarabelo a leago g dipaeletšo, dikgwebo le dikgwabiřano go ekonomī ya baagi. Ka tsela ya, kgoro e tša fana ka go fihlelele pono ya nmuřo ya go kamentiřho le poggoeswa ya ekonomī, yeo e nago le kgolo ya ekonomī ye e okeditšwego, thamořwī ya meřomole takatekano ye kgolo ka 2014.</i></p> <p>1 Taolo</p> <p>2 Kgwebořng ya Boditiřhabetšhaba le Tihabollo ya Ekonomī</p> <p>3 Matlafatšib le Tihabollo ya Kgwebo</p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Boagente bja Tihabollo ya Dikgwebo tšib Nnyane: Tefo go ditshepediřng</li> <li><i>Dikgwebo tša Forasetele</i></li> <li>- Mořsana wa Centurion wa tšib Lefelaung: la khapetefele e kgolo le tihabollo ya lefase</li> </ul>	44 100	12 006	(10 928)		40 206	2 816	
	(5 292)	(4 594)	(96)			(602)	
	(6 050)	(2 618)	(3 432)				
	18 237	(1 222)	(703)		19 527	635	
					15 000		
					(5 000)		

\* Ditekanyetšo tša ditšego le tšeo di kgotšilego

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## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>4 Human Capital and Knowledge Systems</b>	<b>15 293</b>	<b>594</b>	<b>4 883</b>		<b>9 686</b>	<b>130</b>	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Indigenous Knowledge System Strategy: Implementation					130		
– Research and Development Infrastructure: Research					(15 896)		
– Science and Youth: Research and development					6 500		
– Human Resource Development in Science and Engineering					1 450		
– Learnerships in Science and Engineering					(4 100)		
– National Research Foundation: Research and development					14 699		
– Science Themes: Research and development					1 850		
<i>Non-profit institutions</i>							
– Indigenous Knowledge System Strategy: Implementation					(2 330)		
– Science and Youth: Research and development					(7 780)		
– Centre for High Performance Computing: Research and development					(1 623)		
– Centre for High Performance Computing: Capital contribution to infrastructure					(70 397)		
– Emerging Research Areas: Research and development					(1 550)		
<i>Public corporations</i>							
– Indigenous Knowledge System Strategy: Implementation					500		
– Research and Development Infrastructure: Research					13 613		
– Science and Youth: Research and development					1 200		
– Centre for High Performance Computing: Research and development					1 623		
– Centre for High Performance Computing: Capital contribution					70 397		
<i>Universities and technikons</i>							
– Indigenous Knowledge System Strategy: Implementation					1 400		
<b>5 Socioeconomic Partnerships</b>	<b>(49 277)</b>	<b>815</b>	<b>(248)</b>		<b>(49 792)</b>	<b>(52)</b>	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Global Change Science and Technology: Implementation of Climate Change Strategy and Ten Year Plan					(5 984)		
– Local Manufacturing Capacity: Research and technical support					(7 500)		
– Natural Resources and Public Assets: Establish gene banks					(5 250)		
– Human and Social Development Dynamics: Policy development					(6 885)		
– Human Sciences Research Council: Contribution to operations					24 500		
– Research Information Management System: Development					9 930		
– South African Research Chairs Initiative: Develop Human Sciences					(18 315)		
– Resource Based Industries: Research and development					3 322		
<i>Non-profit institutions</i>							
– Tshumisano Trust: Research and development					(38 610)		
<i>Public corporations</i>							
– Advanced Manufacturing Technology Strategy: Implementation					(5 000)		
– Council for Scientific and Industrial Research: Contribution to operations					51 536		
– Information Communication Technology: Implementation of strategy					(51 536)		
<b>34 Tourism</b>	<b>31 980</b>	<b>2 600</b>	<b>22 021</b>		<b>(20 335)</b>	<b>27 694</b>	
<i>Aim: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>							
<b>1 Administration</b>	<b>54 551</b>	<b>8 114</b>	<b>21 404</b>		<b>(1 335)</b>	<b>26 368</b>	
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– Regional Tourism Organisation of South Africa: Membership fee					(870)		
– United Nations World Tourism Organisation: Membership fee					(465)		
<b>2 Tourism Development</b>	<b>(29 253)</b>	<b>(8 753)</b>	<b>(1 650)</b>		<b>(20 000)</b>	<b>1 150</b>	
<i>Of which</i>							
<i>Households</i>							
• – Expanded Public Works Programme: Tourism projects focused on direct job creation, skills development and infrastructure development					(5 000)		
• – Expanded Public Works Programme Incentive: Tourism projects focused on direct job creation, skills development and infrastructure development					5 000		
<i>Non-profit institutions</i>							
– Business Trust: For small, medium and micro enterprises through the Tourism Enterprise Partnership					(20 000)		

\* Specifically and Exclusively Appropriated



Bouto	Palomoka	Ditefelo tsa Gabalae			Diphetho tsa le Dithu	Ditefelo tsa Matlotlo a Kapetetele	Ditefelo tsa Matlotlo a Dithethele
		Go tseba BaDintl	Dithoto le Dithole	Tsa dingwa			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<p><i>Dikopansi tsa setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koporasi ya Tihabollo ya Intaseteri: Sekhwama sa go thekga lenaneo bakeng sa thomo ya di Indasteri mebu tš ya ka ntle le mekgato ya Boditšhaba tšhaba</li> <li><i>Mebu tš ya ka ntle le mekgato ya boditšhaba tšhaba</i></li> <li>- Mekgato wa Tšweletš ya Boditšhaba tšhaba kopano: Tefelo ya holoko</li> <li><i>Diyunibeshi le Ditheknikone</i></li> <li>- Yunibesithi ya Pretoria: Sentara ya Boentšhere</li> <li>- Yunibesithi ya North West: Tšweletš ya wofopele</li> <li>- Yunibesithi ya Witwatersrand: Lekala la Bokgwari bja di Aerospace la bosetšhaba</li> </ul>					10 000		
					(500)		
					(1)		
					(1)		
					(1)		
4 Tihabollo ya Intaseteri	80 839		(9 017)		89 823	233	
<p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Diagenite tša dikgoro le dinkhaonto</i></li> <li>- Mokgwa wa Setšhaba wa Dithulelele wa Afrika Borwa wa Tumelele: Tefo go ditshepeditš</li> <li><i>Dikgwebo tša Foraelete</i></li> <li>- Neteweke ya Foundry Theknoloji ya Bosetšhaba: Dithhepeli</li> <li>- Kaonafadi go Indasteri ya Foundry</li> <li>- Thomo ya Dithu tš ya Intaseteri ya Bosetšhaba: Indasteri ya Tihabollo le go godiša di Indasteri tš di dithu tš, go daya le go bopa</li> <li>- Motsana wa Aerospace wa Centurion: Tefo go tšhepeditš</li> <li>- Motsana wa Aerospace wa Centurion: Kago ya khetsetele ye koto le tšweletš ya naga</li> <li><i>Dikopansi tša setšhaba</i></li> <li>- Khansela ya Theknoloji ya Diminerale le Dinyaki tš:</li> <li>- Mananeo a Lefapha ao a Kaonafadi tšwego</li> <li>- Biro ya Maemo a Kelo ya Afrika Borwa: Dinyaki tš</li> <li>- Koporasi ya Tihabollo ya Intaseteri: Mananeo a Lefapha ao a Kaonafadi tšwego</li> <li><i>Mebu tš ya ka ntle le mekgato ya boditšhaba tšhaba</i></li> <li>- Mekgato wa tšweletš ya Dithu tšhaba kopano: Lenaneo la tšweletš ya lekala la kabo ya Automotive</li> <li><i>Diyunibesithi le Ditheknikone</i></li> <li>- Yunibesithi ya Pretoria: Sentara ya Boentšhere ya tšweletš</li> <li>- Yunibesithi ya Witwatersrand: Sentara ya Thekgo ya Lekala la Bokgwari bja di Aerospace ya Bosetšhaba</li> <li>- Yunibesithi ya Johannesburg: Lenaneo la go aga mothamo</li> <li>- Yunibesithi ya North-West: Tšweletš ya tšweletš</li> <li>- Yunibesithi ya Stellenbosch: Sentara ya dithoto</li> </ul>					500		
					3 500		
					29 400		
					5 000		
					32 454		
					400		
					11 490		
					2 582		
					2 000		
					1		
					1		
					1		
					793		
					1 501		
5 Taolo ya Moreki le Themaganyo	4 000		4 000				
6 Mekgato wa Kgwebo	(89 444)		(1 500)		(89 444)	1 500	
<p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Dikgwebo tša Foraelete</i></li> <li>- Tšhepeditš ya go liša ka ntle ya Kgwebo: Digoketš go thekga thamo ya disenthara tš megala</li> <li>- Lenaneo la Tihabollo ya Digkwebo tš Nnyane le tš Bogareng: Digoketš go babeletš ba selagae le ba dinaga di tš</li> <li>- Lenaneo la Kgwebo ya Dipeletš: Digoketš go beng ba digkwebo ba selagae le ba dinaga di tš</li> <li>- Lenaneo la Tšweletš le Tihabollo: Ditefelo tš di tšweletš</li> <li>- Dithhepeli tš tšweletš tš di tšweletš</li> <li>- Lenaneo la Tihabollo ya Baabi ba Digkwebo tš Bathobaso: Digoketš go thekgo ya baabi ba digkwebo tš bathobaso</li> <li>- Mmaraka wa Dithulele ntle le Thu tš ka di tšhelele ya Dipeletš: Digoketš go dithshenyegelo tš go hlama mebaraka ya dithulele ntle le go goka dipelletš thwil</li> <li>- Lenaneo la Tšweletš ya Makala: Dilo tš go godiša tšweletš ya lekala</li> <li>- Dizoune tš tšweletš ya di Indasteri: Dithu tš tšweletš di sepelelanago bakeng sa dinyaki tš tšweletš ya di Indasteri</li> <li>- Tšhelele ya Dithu tš bo botse bja dithoto ya Afrika Borwa: Go thekga dithu tš bo botse bja dithoto</li> <li>- Lenaneo la Bokhokwa la Dithu tš: Ditefo go dikhamphani bakeng sa kabo ye koto ya dithu tš</li> <li><i>Dikopansi tša Setšhaba</i></li> <li>- East London Industrial Development Zone (PTY) limited: Tšweletš ye koto ya Dithu tš</li> <li>- Khamphani ya kwa Richards Bay ya Tihabollo ya dizoune: Tihabollo ya mananeo koparara</li> <li>- Coega Development Corporation: Tihabollo ya mananeo koparara</li> </ul>					(160 000)		
					(120 000)		
					(100 000)		
					(200 000)		
					65 000		
					13 000		
					(4 800)		
					(5 644)		
					1 000		
					(35 000)		
					198 000		
					20 000		
					239 000		
7 Kgwebo le Peeletš mo Afrika Borwa Ndasteri	60 029	16 650	19 829		20 500	1 050	
<p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Dithongwa tšeo di sa hwetšego poelo</i></li> <li>- Lesolo la Bokgantšho bja Afrika Borwa: Tefo go ditshepeditš</li> </ul>					20 500		
8 Dikgokagano le Papatš	(18 219)	1 790	(20 009)				

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## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Tourism Growth	3 115	115	1 865		1 000	135	
<i>Of which</i>							
– Federated Hospitality Association of South Africa: Contribution to operations					4 500		
– Tourism Business Council: Contribution to operations					(3 500)		
4 Policy, Research, Monitoring and Evaluation	3 567	3 124	402			41	
<b>35 Trade and Industry</b>	<b>44 100</b>	<b>12 006</b>	<b>(10 928)</b>		<b>40 206</b>	<b>2 816</b>	
<i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i>							
1 Administration	(5 292)	(4 594)	(96)			(602)	
2 International Trade and Economic Development	(6 050)	(2 618)	(3 432)				
3 Empowerment and Enterprise Development	18 237	(1 222)	(703)		19 527	635	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Small Enterprise Development Agency: Contribution to operations					15 000		
<i>Private enterprises</i>							
– Centurion Aerospace Village: Bulk capital infrastructure and landside development					(5 000)		
<i>Public corporations</i>							
– Industrial Development Corporation: Capital contribution to support programme for industrial innovation					10 000		
<i>Foreign governments and international organisations</i>							
– United Nations Industrial Development Organisation: Membership fee					(500)		
<i>Universities and technikons</i>							
– University of Pretoria: Advanced Engineering Centre of Excellence					(1)		
– North-West University: Advanced manufacturing					(1)		
– University of the Witwatersrand: National Aerospace Skills Sector Support Centre					(1)		
4 Industrial Development	80 839		(9 017)		89 623	233	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African National Accreditation System: Contribution to operations					500		
<i>Private enterprises</i>							
– National Foundry Technology Network: Metals: Improved competitiveness in foundry industry					3 500		
– Intsimbi National Tooling Initiative: Rehabilitation and growing the tool, die and mould manufacturing industry					29 400		
– Centurion Aerospace Village: Contribution to operations					5 000		
– Centurion Aerospace Village: Bulk capital infrastructure and landside development					32 454		
<i>Public corporations</i>							
– Council for Mineral Technology and Research: Customised sector programmes					400		
– South African Bureau of Standards: Research contribution					11 490		
– Industrial Development Corporation: Customised sector programmes					2 582		
<i>Foreign governments and international organisations</i>							
– United Nations Industrial Development Organisation: Automotive Component Supplier Development Programme					2 000		
<i>Universities and technikons</i>							
– University of Pretoria: Advanced Engineering Centre of Excellence					1		
– University of the Witwatersrand: National Aerospace Skills Sector Support Centre					1		
– University of Johannesburg: Capacity building programme					1		
– North-West University: Advanced manufacturing					793		
– University of Stellenbosch: Furniture Centre of Competitiveness					1 501		
5 Consumer and Corporate Regulation	4 000		4 000				

Bouto	Palomoka	Ditefelo tša Gabjale			Diphetho tša le Dithu tša	Ditefelo tša Matlotlo a Kapetlele	Ditefelo tša Matlotlo a Dithhelele
		Go lefa Ba tšiml	Ditšoto le Ditirelo	Tša dingwe			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>36</b>	<b>Dinamelwa</b> <i>Maikemišeto: Go lemoga ka botlalo bokgoni bja saense le theknoloji mo go thabollo ya leago le Go eta pele peelano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšwego, wo o tshapagelago le go bolokega, ka peakanyo, thabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</i>	<b>202 821</b>	<b>6 800</b>	<b>196 021</b>			
1 Taolo	19 831	2 631	17 200				
2 Pholisi ya Dinamelwa le Taolo ya Ekonomi	(3 106)	794	(3 900)				
3 Taolo ya Dinamelwa le Nyak tšib ya Dikotsi le ya Ditragalo	195 009	1 169	193 840				
4 Peakanyo le e Kopantšwego le Thulaganyo ya Magareng ga tikologo	(29 135)	865	(30 000)				
5 Dipeakanyo tša Dinamelwa le Thabollo ya Mokoro (corridor)	(1 987)	413	(2 400)				
6 Dinamelwa tša Setšhaba	21 635	699	20 936				
7 Setho sa Setšhaba sa Dithokomeditšib le Ditshepeditšib le Mefwane le Taolo	574	229	345				
<b>37</b>	<b>Ditaba tša Meetse</b> <i>Maikemišeto: Go kgonthišiša go ba gone le go fana ka meetse mo maemong a setšhaba, go nolofašiša tekatekano le go ikemela go leago le thabollo ya ekonomi, le go kgonthišiša kakeretšo le go fana ka ditirelo tša meetse mo maemong a selegae.</i>	<b>206 601</b>	<b>(362)</b>	<b>98 422</b>	<b>115 055</b>	<b>(6 514)</b>	
1 Taolo <i>E lego Mabušo ya ka ntle le mekgallo ya boditšhabatšhaba – Khomšene ya Molepo wa Noka ya Orange-Senqu: Tefo go ditšhepeditšib</i>	83 293	31 054	50 984	200	1 055		
2 Bolaodi bja Meetse	38 190	3 837	34 497	200	56		
3 Lenaneo la Setšhaba la lenaneokoparara la Dikiri tšwa tša Meetse <i>E lego Diagente tša dikgoro le diakhaonto * – Setho sa Kgwebi tšano ka Meetse: Lenaneokoparara la dirisose tša tshepeditšib le meetse</i>	(3 186)			(3 186)			
4 Bolaodi bja Selete <i>E lego * – Thu tšib ya Ditshepeditšib go Ditirelo tša Meetse Dithušo tšao di nšgo le mabaka tša mmušo wa selegae * – Thu tšib ya Dithhelele go Tšhepetitšib ya Ditirelo tša Meetse * – Thu tšib ya hlakoditšib go komello ya bo Masepala Diagente tša dikgoro le diakhaonto – Diagente tša Bolaodi bja Kageletšib ya meetse: Go thu tšib ka dithhelele go Peu Tša malapa – Dikisosa tša balemi bao ba dilago: Thu tšib ka dithhelele ya tshepetitšib ya balemi bao ba sa thomago bao ba tšwego go ditlopha tšib kgale di bego di hlakomologilwe</i>	25 329	(44 592)	(24 259)	102 472	(8 292)		
5 Taolo ya Lefapha la Meetse <i>E lego Diagente tša dikgoro le diakhaonto – Diagente tša Bolaodi bja Kageletšib ya meetse: Go thu tšib ka dithhelele go Peu Tša malapa – Thu tšib ka dithhelele go balemi bao ba lemago ka bonnyana: Dithu tšib go dipolokego tša meetse</i>	62 075	9 539	37 200	15 589	667		
<b>PALOMOKA</b>	<b>4 820 691</b>	<b>4 641 205</b>	<b>1 121 996</b>	<b>6 629</b>	<b>(1 055 929)</b>	<b>106 230</b>	<b>560</b>

\* Ditekanyetšo tše di ritego le tše di kgethilego

## Act No. 23 of 2010

## ADJUSTMENTS APPROPRIATION ACT, 2010

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 The Enterprise Organisation	(89 444)		(1 500)		(89 444)	1 500	
<i>Of which</i>							
<i>Private enterprises</i>							
– Business Process Outsourcing: Incentives for call centres					(160 000)		
– Small and Medium Enterprise Development Programme: Incentives to local and foreign investors					(120 000)		
– Enterprise Investment Programme: Incentives to local and foreign owned enterprises for operations					(100 000)		
– Automotive Production and Development Programme: Production allowance; Incentives to motor vehicle manufacturers					(200 000)		
– Black Business Supplier Development Programme: Incentives to support black business suppliers					65 000		
– Export Market and Investment Assistance: Incentives compensating for the costs of developing export markets and for attracting foreign direct investments					13 000		
– Sector Development Programme: Incentives to promote development					(4 800)		
– Industrial Development Zones: Matching grant for industrial development zones studies					(5 644)		
– South African Capital Goods Feasibility Study Fund: For capital goods feasibility studies					1 000		
– Critical Infrastructure Programme: Contribution to companies for bulk infrastructure provision					(35 000)		
<i>Public corporations</i>							
– East London Industrial Development Zone (Pty) Limited: Bulk infrastructure development					198 000		
– Richards Bay Industrial Development Zone Company: Bulk infrastructure development					20 000		
– Coega Development Corporation: Bulk infrastructure development					239 000		
7 Trade and Investment South Africa	60 029	18 650	19 829		20 500	1 050	
<i>Of which</i>							
<i>Non-profit institutions</i>							
– Proudly South African Campaign: Contribution to operations					20 500		
8 Communication and Marketing	(18 219)	1 790	(20 009)				
<b>36 Transport</b>	<b>202 821</b>	<b>6 800</b>	<b>196 021</b>				
<i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system, through planning, development, coordination, promotion and the implementation of transport policies, regulations and strategies.</i>							
1 Administration	19 831	2 631	17 200				
2 Transport Policy and Economic Regulation	(3 106)	794	(3 900)				
3 Transport Regulation and Accident and Incident Investigation	195 009	1 169	193 840				
4 Integrated Planning and Intersphere Coordination	(29 135)	865	(30 000)				
5 Transport Logistics and Corridor Development	(1 987)	413	(2 400)				
6 Public Transport	21 635	699	20 936				
7 Public Entity Oversight and Border Operations and Control	574	229	345				
<b>37 Water Affairs</b>	<b>206 601</b>	<b>(362)</b>	<b>98 422</b>		<b>115 055</b>	<b>(6 514)</b>	
<i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>							
1 Administration	83 293	31 054	50 984		200	1 055	
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– Orange-Senqu River Basin Commission: Contribution to operations					200		
2 Water Management	38 190	3 637	34 497			56	
3 National Water Resources Infrastructure Programme	(3 186)				(3 186)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
• – Water Trading Entity: Infrastructure development and rehabilitation					(3 186)		
4 Regional Management	25 329	(44 592)	(24 259)		102 472	(8 292)	
<i>Of which</i>							
• – Water Services Operating Subsidy Grant: Indirect grant					1 601		
<i>Conditional grants to local government</i>							
• – Water Services Operating Subsidy Grant					8 399		
• – Municipal Drought Relief Grant					92 000		
<i>Departmental agencies and accounts</i>							
– Catchment Management Agencies: Seed funding					(40 229)		
<i>Households</i>							
– Resources for poor farmers: Operating subsidy for emerging farmers from previously disadvantaged groups					32 235		
5 Water Sector Regulation	62 975	9 539	37 200		15 569	667	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Catchment Management Agencies: Seed funding					40 229		
<i>Households</i>							
– Financial assistance to small scale farmers: Subsidies for water security					(32 490)		
<b>TOTAL</b>	<b>4 820 691</b>	<b>4 641 205</b>	<b>1 121 996</b>	<b>6 629</b>	<b>(1 055 929)</b>	<b>106 230</b>	<b>560</b>

\* Specifically and Exclusively Appropriated