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**PUBLICATION OF GOVERNMENT GAZETTE REQUIRED
IN TERMS OF THE DIVISION OF REVENUE ACT
(ACT 1 OF 2010 AS AMENDED BY THE
DIVISION OF REVENUE AMENDMENT ACT (ACT 15 OF 2010))**

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GOVERNMENT NOTICE

NATIONAL TREASURY**No. 1212****15 December 2010**

I, Pravin J Gordhan, Minister of Finance, acting in terms of section 14(2) of the Division of Revenue Act, 2010 (Act 1 of 2010), as amended by the Division of Revenue Amendment Act (Act 15 of 2010), hereby publish in the attached Schedules -

- (a) additional unconditional and conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2010;
- (b) technical adjustments on conditional allocations to provinces and municipalities;
- (c) additional frameworks in respect of conditional allocations to provinces made under the Act;
- (d) the allocation of unallocated conditional allocations to municipalities;
- (e) the re-allocation of stopped conditional allocations between municipalities;
- (f) roll-overs of conditional allocations to municipalities not transferred by national departments during the 2009/10 financial year, authorised in terms of the Adjustments Appropriation Act, 2010; and
- (g) an exemption granted in terms of section 36 of the Division of Revenue Act, 2010, as amended, to the Western Cape Province, from complying with the requirements of section 29(3) of the Division of Revenue Act, 2010, as amended.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations as Column A, additional allocations and re-allocations in Column B and the total adjusted allocations in Column C.

This Government Notice is set out as follows:

- Part 1: Unconditional and conditional allocations to provinces and municipalities;
- Part 2: Additional frameworks for conditional allocations to provinces; and
- Part 3: An exemption granted in terms of section 36 of the Division of Revenue Act, 2010, as amended, to the Western Cape Province, from complying with the requirements of section 29(3) of the Division of Revenue Act, 2010 as amended.



Pravin J Gordhan
Minister of Finance

**PART 1: UNCONDITIONAL AND
CONDITIONAL ALLOCATIONS**

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
				2010/11 Main allocation	2010/11 Additional allocation	2010/11 Adjusted allocation
				R'000	R'000	R'000
Additional allocations to the Provincial Equitable Share	To assist provinces to fund unforeseeable and unavoidable expenditure.	Unconditional allocation to provinces.	Eastern Cape	40 134 424		
			Free State	15 959 310		
			Gauteng	45 134 335		
			KwaZulu-Natal	56 742 834		
			Limpopo	33 237 814		
			Mpumalanga	21 323 198		
			Northern Cape	7 101 615		
			North West	17 314 124		
			Western Cape	24 026 091		
			TOTAL	260 973 745		
		Plus: Additional allocation to assist provinces to finance the higher personnel remuneration increases than the main budget provided for, including the increased housing allowance, on the provincial equitable share.	Eastern Cape		626 094	
			Free State		237 252	
			Gauteng		653 555	
			KwaZulu-Natal		801 867	
			Limpopo		509 160	
			Mpumalanga		299 689	
			Northern Cape		92 855	
		North West		236 898		
		Western Cape		358 333		
TOTAL		3 815 703				
Plus: Additional allocation for the occupation specific dispensation in the health sector on the provincial equitable share.	Eastern Cape		29 400			
	Free State		20 650			
	Gauteng		81 200			
	KwaZulu-Natal		87 500			
	Limpopo		19 600			
	Mpumalanga		17 150			
	Northern Cape		7 000			
North West		16 100				
Western Cape		71 400				
TOTAL		350 000				
Total allocations to the Provincial Equitable Share	Total	Eastern Cape	40 134 424	655 494	40 789 918	
		Free State	15 959 310	257 902	16 217 212	
		Gauteng	45 134 335	734 755	45 869 090	
		KwaZulu-Natal	56 742 834	889 367	57 632 201	
		Limpopo	33 237 814	528 760	33 766 574	
		Mpumalanga	21 323 198	316 839	21 640 037	
		Northern Cape	7 101 615	99 855	7 201 470	
		North West	17 314 124	252 998	17 567 122	
		Western Cape	24 026 091	429 733	24 455 824	
		TOTAL	260 973 745	4 165 703	265 139 448	

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2010/11 Main allocation	2010/11 Additional allocation	2010/11 Adjusted allocation
Higher Education and Training (Vote 16)	Further Education and Training Colleges Grant	To ensure the successful transfer of the further education and training colleges function to the national Department of Higher Education and Training.	General conditional allocation to provinces (additional allocation to assist colleges to finance the higher personnel remuneration increases than the main budget provided for, including the increased housing allowance).	Eastern Cape	R'000 555 208	R'000 4 755	R'000 559 963
				Free State	256 703	371	257 074
				Gauteng	883 160	11 407	894 567
				KwaZulu-Natal	642 561	6 616	649 177
				Limpopo	435 854	6 273	442 127
				Mpumalanga	285 563	534	286 097
				Northern Cape	52 101	196	52 297
				North West	214 999	614	215 613
				Western Cape	446 512	531	447 043
				TOTAL	3 772 661	31 297	3 803 958

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2010/11 Main allocation	2010/11 Additional allocation	2010/11 Adjusted allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 25)	Agricultural Disaster Management Grant	To provide to relief farmers from the effects of drought in identified areas.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for agricultural related disasters (drought)).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	50 000	50 000
				TOTAL	-	50 000	50 000
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Infrastructure Disaster Relief Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice; and to put a risk management procedure in place for facilitating a quick disbursement of earmarked disaster funds.	Conditional allocation (unforeseeable and unavoidable expenditure allocated for the rehabilitation of infrastructure destroyed by flooding in KwaZulu Natal).	Eastern Cape	-	-	-
				Free State	-	-	-
				Gauteng	-	-	-
				KwaZulu-Natal	-	214 398	214 398
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	-	-	-
				North West	-	-	-
				Western Cape	-	-	-
				TOTAL	-	214 398	214 398
Health (Vote 15)	Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids; to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; and to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to meet the increased demand for male circumcision).	Eastern Cape	690 940	1 000	691 940
				Free State	433 583	4 000	437 583
				Gauteng	1 277 683	4 000	1 281 683
				KwaZulu-Natal	1 498 811	20 000	1 518 811
				Limpopo	514 896	1 000	515 896
				Mpumalanga	383 646	4 000	387 646
				Northern Cape	182 306	4 000	186 306
				North West	475 838	1 000	476 838
				Western Cape	554 054	1 000	555 054
				TOTAL	6 011 757	40 000	6 051 757

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C			
					2010/11 Main allocation	2010/11 Additional allocation	2010/11 Adjusted allocation			
					R'000	R'000	R'000			
Human Settlements (Vote 30)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation.	Eastern Cape	1 598 646					
				Free State	1 300 691					
				Gauteng	3 771 831					
				KwaZulu-Natal	2 714 109					
				Limpopo	1 234 750					
				Mpumalanga	975 863					
				Northern Cape	273 260					
				North West	1 288 770					
				Western Cape	1 868 843					
				TOTAL	15 026 763					
						Virement of funds from the national Department of Human Settlements for the Human Settlements Community Outreach Programme in Gauteng.	Gauteng		15 000	
							TOTAL		15 000	
			Shift of allocation from North West to Gauteng, which is earmarked for Khutsong (Merafong Municipality) which is now in Gauteng, but the municipality's allocation is under the allocation of North West.	Gauteng		100 000				
				North West		- 100 000				
				TOTAL		-				
			Total	Eastern Cape	1 598 646	-	1 598 646			
				Free State	1 300 691	-	1 300 691			
				Gauteng	3 771 831	115 000	3 886 831			
				KwaZulu-Natal	2 714 109	-	2 714 109			
				Limpopo	1 234 750	-	1 234 750			
				Mpumalanga	975 863	-	975 863			
				Northern Cape	273 260	-	273 260			
				North West	1 288 770	- 100 000	1 188 770			
				Western Cape	1 868 843	-	1 868 843			
				TOTAL	15 026 763	15 000	15 041 763			

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2010/11 Main allocation	2010/11 Additional allocation	2010/11 Adjusted allocation
Public Works (Vote 6)	Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces; and to enable provincial accounting officers to be fully accountable for their expenditure and payment of provincial property rates.	Conditional allocation (unforeseeable and unavoidable expenditure allocated to address the shortfalls for the grant).	Eastern Cape	R'000 147 467	R'000 34 205	R'000 181 672
				Free State	154 158	68 228	222 386
				Gauteng	191 381	103 076	294 457
				KwaZulu-Natal	259 891	450 000	709 891
				Limpopo	15 154	-	15 154
				Mpumalanga	44 374	13 241	57 615
				Northern Cape	29 698	9 902	39 600
				North West	72 718	7 272	79 990
				Western Cape	181 351	83 111	264 462
				TOTAL	1 096 192	769 035	1 865 227

Explanatory Memorandum to the Municipal Allocations set out in Schedules 3, 4, 6, and 7

This *Gazette* is published in terms of the 2010 Division of Revenue Act (Act 1 of 2010 as amended by the Division of Revenue Amendment Act (Act 15 of 2010)) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2010/11 national financial year.

This is necessitated by the need to allocate funds that have been rolled over in terms of Section 31(2)(a) of the 2009 Division of Revenue Act (Act 12 of 2009) and the need to allocate additional funds to municipalities, as approved in terms of the 2010 Adjustments Appropriation Act (Act 23 of 2010). It is also necessitated by the need to re-allocate funds in terms of Section 18 of the 2010 Division of Revenue Act as amended.

This *Gazette* therefore updates information that was originally published in *Government Gazettes* No. 33 081 of 31 March 2010, No. 33 100 of 13 April 2010 and No. 33 830 of 02 December 2010. The introductory information provided in the former gazettes thus applies equally to this *Gazette*, and is not repeated here.

This notice affects the following grant programmes:

- a) Water Services Operating Subsidy grant (WSOS): In compliance with Section 19 of the 2010 Division of Revenue Act as amended, the national Department of Water Affairs is adjusting the WSOS programme to reflect actual personnel and operating allocations payable to municipalities. The total adjustment of R858.7 million will result in a technical movement of allocations between Schedule 6 and Schedule 7, a roll-over of R10 million from previous year's allocation and an additional allocation of R40.9 million.
- b) Correction of an allocation made in error for the Municipal Drought Relief grant and the Energy Demand Side Management grant (Municipal) against Cacadu District and Sol Plaatje Local Municipalities. The correction is made in terms of Sections 14(2) and 17(4) of the 2010 Division of Revenue Act as amended.
- c) Further, an amount of R92 million is allocated to Mossel Bay Local Municipality to compensate the municipality for managing harsh conditions caused by drought. The grant will be administered by the national Department of Water Affairs.
- d) The national Department of Energy and Eskom are re-allocating funds between municipalities, under the Integrated National Electrification Programme. Slow spending by municipalities and unavailability of houses to electrify was the main reason for the decision to re-allocate between municipalities.
- e) The Neighbourhood Development Partnership grant administered by the National Treasury re-allocates funding between Schedule 6 (capital programme) and Schedule 7 (technical programme) due to slow spending, delays in contractual agreements, and poor business plans.
- f) Public Transport Infrastructure and Systems grant: An amount of R764.2 million is re-allocated to other municipalities due to non-compliance of the conditions of

the grant framework. The stopping of an amount of R764.2 million to Tshwane Metropolitan Municipality is done to allow for the review of the BRT operational plans and the finalisation of the business and financial models for an affordable, efficient and effective rapid transport network. Sufficient funding will remain on the budget for the municipality to allow for this work to continue.

- g) Local Government Equitable Share: A roll-over of R390.9 million for funds that were stopped in the 2009/10 financial year following the setting-off of the Equitable Share allocation in terms of Section 35(2) of the 2009 Division of Revenue.
- h) The allocation of R60 million unallocated funds under the Regional Bulk Infrastructure grant (In-kind allocation) administered by the national Department of Water Affairs is now allocated.

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	602 883			602 883
B EC101 Camdeboo	29 339			29 339
B EC102 Blue Crane Route	31 051		610	31 661
B EC103 Ikwezi	11 553			11 553
B EC104 Makana	53 620			53 620
B EC105 Ndlambe	43 896			43 896
B EC106 Sunday's River Valley	25 710		477	26 187
B EC107 Bavians	12 094			12 094
B EC108 Kouga	34 882			34 882
B EC109 Kou-kamma	22 754			22 754
C DC10 Cacadu District Municipality	69 387			69 387
Total: Cacadu Municipalities	334 287		1 087	335 374
B EC121 Mbashe	77 759			77 759
B EC122 Mquma	112 592			112 592
B EC123 Great Kei	24 084			24 084
B EC124 Amahlathi	69 462			69 462
B EC125 Buffalo City	508 895			508 895
B EC126 Ngqushwa	47 261			47 261
B EC127 Nkonkobe	72 656			72 656
B EC128 Nxuba	16 259		54	16 313
C DC12 Amatole District Municipality	481 040			481 040
Total: Amatole Municipalities	1 410 008		54	1 410 062
B EC131 Inxuba Yethemba	32 832		1 418	34 250
B EC132 Tsolwana	19 031			19 031
B EC133 Inkwanca	13 503			13 503
B EC134 Lukhanji	86 908			86 908
B EC135 Intsika Yethu	69 276			69 276
B EC136 Emalahleni	51 330			51 330
B EC137 Engcobo	46 997			46 997
B EC138 Sakhisizwe	27 217			27 217
C DC13 Chris Hani District Municipality	281 530			281 530
Total: Chris Hani Municipalities	628 623		1 418	630 041
B EC141 Elundini	50 021			50 021
B EC142 Senqu	66 493		382	66 875
B EC143 Maletswai	17 620			17 620
B EC144 Gariep	19 221			19 221
C DC14 Ukhahlamba District Municipality	125 943			125 943
Total: Ukhahlamba Municipalities	279 299		382	279 681
B EC151 Mbizana	75 758			75 758
B EC152 Ntabankulu	41 957			41 957
B EC153 Ngquza Hill	73 505			73 505
B EC154 Port St Johns	44 714			44 714
B EC155 Nyandeni	88 682			88 682
B EC156 Mhlontlo	67 972			67 972
B EC157 King Sabata Dalindyebo	127 858			127 858
C DC15 O.R. Tambo District Municipality	406 208			406 208
Total: O.R. Tambo Municipalities	926 655			926 655
B EC442 Umzimvubu	71 442			71 442
B EC441 Matatiele	71 817			71 817
C DC44 Alfred Nzo District Municipality	125 171			125 171
Total: Alfred Nzo Municipalities	268 431			268 431
Total: Eastern Cape Municipalities	4 450 185		2 941	4 453 126

**Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
FREE STATE				
B FS161 Letsemeng	40 637			40 637
B FS162 Kopanong	72 760		5 322	78 082
B FS163 Mohokare	40 862			40 862
C DC16 Xhariep District Municipality	13 372			13 372
Total: Xhariep Municipalities	167 631		5 322	172 953
B FS171 Naledi	29 882			29 882
B FS172 Mangaung	494 273			494 273
B FS173 Mantsopa	53 916		1 224	55 140
C DC17 Motheo District Municipality	152 312		452	152 764
Total: Motheo Municipalities	730 383		1 676	732 059
B FS181 Masilonyana	66 189			66 189
B FS182 Tokologo	34 525			34 525
B FS183 Tswelopele	48 822			48 822
B FS184 Matjhabeng	358 900			358 900
B FS185 Nala	111 999			111 999
C DC18 Lejweleputswa District Municipality	90 922			90 922
Total: Lejweleputswa Municipalities	711 356			711 356
B FS191 Setsoto	133 874			133 874
B FS192 Dihlabeng	103 057			103 057
B FS193 Nketoana	62 145			62 145
B FS194 Maluti a Phofung	267 069			267 069
B FS195 Phumelela	44 238		880	45 118
C DC19 Thabo Mofutsanyana District Municipality	59 868			59 868
Total: Thabo Mofutsanyana Municipalities	670 251		880	671 131
B FS201 Moqhaka	135 789			135 789
B FS203 Ngwathe	126 766		17 200	143 966
B FS204 Metsimaholo	79 048			79 048
B FS205 Mafube	61 766			61 766
C DC20 Fezile Dabi District Municipality	122 988			122 988
Total: Fezile Dabi Municipalities	526 357		17 200	543 557
Total: Free State Municipalities	2 805 978		25 078	2 831 056
GAUTENG				
A EKV Ekurhuleni	1 471 409			1 471 409
A JHB City of Johannesburg	1 704 648			1 704 648
A TSH City of Tshwane	717 978			717 978
B GT461 Nokeng tsa Taamane	28 495			28 495
B GT462 Kungwini	65 336			65 336
C DC46 Metsweding District Municipality	26 015			26 015
Total: Metsweding Municipalities	119 846			119 846
B GT421 Emfuleni	498 815			498 815
B GT422 Midvaal	37 448			37 448
B GT423 Lesedi	48 093			48 093
C DC42 Sedibeng District Municipality	213 221			213 221
Total: Sedibeng Municipalities	797 577			797 577
B GT481 Mogale City	173 321			173 321
B GT482 Randfontein	73 559			73 559
B GT483 Westonaria	79 143			79 143
B NW405 Merafong City	147 257			147 257
C DC48 West Rand District Municipality	160 459			160 459
Total: West Rand Municipalities	633 739			633 739
Total: Gauteng Municipalities	5 445 197			5 445 197

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation	Roll-overs	Adjustments	2010/11 Adjusted allocation
	R'000	R'000	R'000	R'000
KWAZULU-NATAL				
A ETH eThekweni	1 414 534		136 328	1 550 862
B KZN211 Vulamehlo	24 501		1 131	25 632
B KZN212 uMdoni	20 802			20 802
B KZN213 Umzumbhe	60 966			60 966
B KZN214 uMuziwabantu	30 377		924	31 301
B KZN215 Ezingqolweni	18 112			18 112
B KZN216 Hibiscus Coast	70 295			70 295
C DC21 Ugu District Municipality	199 841			199 841
Total: Ugu Municipalities	424 894		2 055	426 949
B KZN221 uMshwathi	41 165			41 165
B KZN222 uMngeni	26 617			26 617
B KZN223 Mpoofana	16 695			16 695
B KZN224 Impendle	16 386			16 386
B KZN225 Msunduzi	267 211			267 211
B KZN226 Mkhambathini	20 601			20 601
B KZN227 Richmond	21 684			21 684
C DC22 uMgungundlovu District Municipality	258 183			258 183
Total: uMgungundlovu Municipalities	668 542			668 542
B KZN232 Emnambethi-Ladysmith	83 304			83 304
B KZN233 Indaka	44 140			44 140
B KZN234 Umtshezi	21 569			21 569
B KZN235 Okhahlamba	44 542			44 542
B KZN236 Imbabazane	47 956			47 956
C DC23 Uthukela District Municipality	198 196			198 196
Total: Uthukela Municipalities	439 707			439 707
B KZN241 Endumeni	19 788			19 788
B KZN242 Nquthu	47 451			47 451
B KZN244 Msinga	46 328			46 328
B KZN245 Umvoti	30 040			30 040
C DC24 Umzinyathi District Municipality	132 014			132 014
Total: Umzinyathi Municipalities	275 622			275 622
B KZN252 Newcastle	225 777			225 777
B KZN253 eMadiangeni	9 622			9 622
B KZN254 Dannhauser	34 578			34 578
C DC25 Amajuba District Municipality	78 331			78 331
Total: Amajuba Municipalities	348 308			348 308
B KZN261 eDumbe	26 395			26 395
B KZN262 uPhongolo	43 874			43 874
B KZN263 Abaqulusi	57 815			57 815
B KZN265 Nongoma	49 419			49 419
B KZN266 Ulundi	56 601			56 601
C DC26 Zululand District Municipality	198 670		17 050	215 720
Total: Zululand Municipalities	432 774		17 050	449 824
B KZN271 Umhlabuyalingana	35 750			35 750
B KZN272 Jozini	48 546		5 611	54 157
B KZN273 The Big Five False Bay	9 747			9 747
B KZN274 Hlabisa	39 265		4 465	43 730
B KZN275 Mtubatuba	12 309			12 309
C DC27 Umkhanyakude District Municipality	133 129			133 129
Total: Umkhanyakude Municipalities	278 746		10 076	288 822
B KZN281 Mfolozi	31 241			31 241
B KZN282 uMhlathuze	145 629			145 629
B KZN283 Ntambanana	14 750			14 750
B KZN284 Umlalazi	58 565			58 565
B KZN285 Mthonjaneni	18 193			18 193
B KZN286 Nkandla	34 332			34 332
C DC28 uThungulu District Municipality	259 978			259 978
Total: uThungulu Municipalities	562 687			562 687

**Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
B KZN291 Mandeni	49 629			49 629
B KZN292 KwaDukuza	50 940		6 942	57 882
B KZN293 Ndwedwe	43 443			43 443
B KZN294 Maphumulo	33 488			33 488
C DC29 iLembe District Municipality	178 694			178 694
Total: iLembe Municipalities	356 194		6 942	363 136
B KZN431 Ingwe	35 213			35 213
B KZN432 Kwa Sani	8 754			8 754
B KZN433 Greater Kokstad	36 196			36 196
B KZN434 Ubhulebezwe	35 479		6 872	42 351
B KZN435 Umzimkhulu	59 411			59 411
C DC43 Sisonke District Municipality	156 284			156 284
Total: Sisonke Municipalities	331 336		6 872	338 208
Total: KwaZulu-Natal Municipalities	5 533 344		179 323	5 712 667
LIMPOPO				
B LIM473 Makhuduthamaga	107 338		4 556	111 894
B LIM474 Fetakgomo	33 103			33 103
B LIM471 Ephraim Mogale	52 272			52 272
B LIM472 Elias Motsoaledi	100 148			100 148
B LIM475 Greater Tubatse	94 525			94 525
C DC47 Greater Sekhukhune District Municipality	274 264			274 264
Total: Greater Sekhukhune Municipalities	661 651		4 556	666 207
B LIM331 Greater Giyani	100 047			100 047
B LIM332 Greater Letaba	100 445			100 445
B LIM333 Greater Tzaneen	154 949			154 949
B LIM334 Ba-Phalaborwa	47 605			47 605
B LIM335 Maruleng	39 323			39 323
C DC33 Mopani District Municipality	363 483			363 483
Total: Mopani Municipalities	805 851			805 851
B LIM341 Musina	24 045			24 045
B LIM342 Mutale	29 975			29 975
B LIM343 Thulamela	202 015			202 015
B LIM344 Makhado	185 483			185 483
C DC34 Vhembe District Municipality	371 246			371 246
Total: Vhembe Municipalities	812 764			812 764
B LIM351 Blouberg	60 017			60 017
B LIM352 Aganang	55 215			55 215
B LIM353 Molemole	57 083		4 297	61 380
B LIM354 Polokwane	307 859			307 859
B LIM355 Lepelle-Nkumpi	93 674			93 674
C DC35 Capricorn District Municipality	316 939			316 939
Total: Capricorn Municipalities	890 787		4 297	895 084
B LIM361 Thabazimbi	45 148		3 147	48 295
B LIM362 Lephalale	72 053			72 053
B LIM364 Mookgopong	18 371			18 371
B LIM365 Modimolle	44 945			44 945
B LIM366 Bela Bela	35 685			35 685
B LIM367 Mogalakwena	193 964			193 964
C DC36 Waterberg District Municipality	85 215			85 215
Total: Waterberg Municipalities	495 380		3 147	498 527
Total: Limpopo Municipalities	3 666 434		12 000	3 678 434

**Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
MPUMALANGA				
B MP301 Albert Luthuli	119 231			119 231
B MP302 Msukaligwa	82 968			82 968
B MP303 Mkhondo	73 346		7 483	80 829
B MP304 Pixley Ka Seme	66 690			66 690
B MP305 Lekwa	62 872			62 872
B MP306 Dipaleseng	35 349			35 349
B MP307 Govan Mbeki	156 732			156 732
C DC30 Gert Sibande District Municipality	238 148			238 148
Total: Gert Sibande Municipalities	835 336		7 483	842 819
B MP311 Delmas	40 266			40 266
B MP312 Emalahleni	146 796			146 796
B MP313 Steve Tshwete	70 395			70 395
B MP314 Emakhazeni	28 324			28 324
B MP315 Thembisile	172 932			172 932
B MP316 Dr JS Moroka	180 529			180 529
C DC31 Nkangala District Municipality	282 304			282 304
Total: Nkangala Municipalities	921 548			921 548
B MP321 Thaba Chweu	59 553		3 120	62 673
B MP322 Mbombela	247 674		48 254	295 928
B MP323 Umjindi	36 584			36 584
B MP324 Nkomazi	196 588			196 588
B MP325 Bushbuckridge	339 796		47 381	387 177
C DC32 Ehlanzeni District Municipality	166 230			166 230
Total: Ehlanzeni Municipalities	1 046 425		98 755	1 145 180
Total: Mpumalanga Municipalities	2 803 310		106 238	2 909 548
NORTHERN CAPE				
B NC451 Moshaweng	47 483			47 483
B NC452 Ga-Segonyana	48 470			48 470
B NC453 Gamagara	16 224			16 224
C DC45 John Taolo Gaetsewe District Municipality	48 852			48 852
Total: John Taolo Gaetsewe Municipalities	161 029			161 029
B NC061 Richtersveld	9 197			9 197
B NC062 Nama Khoi	27 222			27 222
B NC064 Kamiesberg	9 425			9 425
B NC065 Hantam	15 680		1 755	17 435
B NC066 Karoo Hoogland	10 139		2 008	12 147
B NC067 Khai-Ma	9 566			9 566
C DC6 Namakwa District Municipality	29 291			29 291
Total: Namakwa Municipalities	110 519		3 763	114 282
B NC071 Ubuntu	13 986		2 751	16 737
B NC072 Umsobomvu	23 637			23 637
B NC073 Emthanjeni	28 011			28 011
B NC074 Kareeberg	9 050			9 050
B NC075 Renosterberg	11 249			11 249
B NC076 Thembelihle	10 815			10 815
B NC077 Siyathemba	15 440			15 440
B NC078 Siyancuma	25 818			25 818
C DC7 Pixley Ka Seme District Municipality	25 666			25 666
Total: Pixley Ka Seme Municipalities	163 673		2 751	166 424
B NC081 Mier	6 650			6 650
B NC082 !Kai! Garib	35 787			35 787
B NC083 //Khara Hais	40 532		4 881	45 413
B NC084 !Kheis	11 788			11 788
B NC085 Tsantsabane	18 204			18 204
B NC086 Kgatelopele	11 591			11 591
C DC8 Siyanda District Municipality	43 532			43 532
Total: Siyanda Municipalities	168 084		4 881	172 965

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11	Roll-overs	Adjustments	2010/11
	Main allocation			Adjusted allocation
	R'000	R'000	R'000	R'000
B NC091 Sol Plaatje	121 741		9 217	130 958
B NC092 Dikgatlong	34 478			34 478
B NC093 Magareng	22 648			22 648
B NC094 Phokwane	50 647			50 647
C DC9 Frances Baard District Municipality	76 378			76 378
Total: Frances Baard Municipalities	305 892		9 217	315 109
Total: Northern Cape Municipalities	909 198		20 612	929 810
NORTH WEST				
B NW371 Moretele	115 673			115 673
B NW372 Madibeng	217 230			217 230
B NW373 Rustenburg	206 740			206 740
B NW374 Kgetlengrivier	32 605			32 605
B NW375 Mosges Kotane	179 214		7 188	186 402
C DC37 Bojanala Platinum District Municipality	224 696			224 696
Total: Bojanala Platinum Municipalities	976 159		7 188	983 347
B NW381 Ratlou	49 310			49 310
B NW382 Tswaing	48 094			48 094
B NW383 Mafikeng	96 350		6 076	102 426
B NW384 Ditsobotla	61 003			61 003
B NW385 Ramotshere Moiloa	60 151			60 151
C DC38 Ngaka Modiri Molema District Municipality	315 958			315 958
Total: Ngaka Modiri Molema Municipalities	630 866		6 076	636 942
B NW391 Kagisano	42 848		6 626	49 474
B NW392 Naledi	26 405			26 405
B NW393 Mamusa	24 380			24 380
B NW394 Greater Taung	72 436			72 436
B NW395 Molopo	8 606			8 606
B NW396 Lekwa-Teemane	21 761			21 761
C DC39 Dr Ruth Segomotsi Mompati District Municipality	165 396			165 396
Total: Dr Ruth Segomotsi Mompati Municipalities	361 832		6 626	368 458
B NW401 Ventersdorp	35 264		2 405	37 669
B NW402 Tlokwe	69 095		13 740	82 835
B NW403 City of Matlosana	283 801			283 801
B NW404 Maquassi Hills	58 942			58 942
C DC40 Dr Kenneth Kaunda District Municipality	147 927			147 927
Total: Dr Kenneth Kaunda Municipalities	595 029		16 145	611 174
Total: North West Municipalities	2 563 886		36 035	2 599 921
WESTERN CAPE				
A CPT City of Cape Town	861 811			861 811
B WC011 Matzikama	27 119		4 218	31 337
B WC012 Cederberg	21 423			21 423
B WC013 Bergrivier	18 735		2 224	20 959
B WC014 Saldanha Bay	26 840			26 840
B WC015 Swartland	20 979			20 979
C DC1 West Coast District Municipality	68 704			68 704
Total: West Coast Municipalities	183 800		6 442	190 242
B WC022 Witzenberg	36 683			36 683
B WC023 Drakenstein	59 707			59 707
B WC024 Stellenbosch	34 272			34 272
B WC025 Breede Valley	53 333			53 333
B WC026 Langeberg	41 769			41 769
C DC2 Cape Winelands District Municipality	195 500			195 500
Total: Cape Winelands Municipalities	421 263			421 263

Schedule 3
EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	EQUITABLE SHARE ¹			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
B WC031 Theewaterskloof	43 655			43 655
B WC032 Overstrand	26 920		1 147	28 067
B WC033 Cape Agulhas	13 494			13 494
B WC034 Swellendam	15 267			15 267
C DC3 Overberg District Municipality	40 309			40 309
Total: Overberg Municipalities	139 645		1 147	140 792
B WC041 Kannaland	15 563			15 563
B WC042 Hessequa	21 258			21 258
B WC043 Mossel Bay	34 233			34 233
B WC044 George	58 296		1 044	59 340
B WC045 Oudtshoorn	35 403			35 403
B WC047 Bitou	17 536			17 536
B WC048 Knysna	22 279			22 279
C DC4 Eden District Municipality	126 111			126 111
Total: Eden Municipalities	330 680		1 044	331 724
B WC051 Laingsburg	6 862			6 862
B WC052 Prince Albert	7 956			7 956
B WC053 Beaufort West	22 401			22 401
C DC5 Central Karoo District Municipality	15 756			15 756
Total: Central Karoo Municipalities	52 976			52 976
Total: Western Cape Municipalities	1 990 175		8 633	1 998 808
National Total	30 167 706		390 860	30 558 566

1. Includes equitable share formula allocations, RSC levies replacement and special contribution towards Councillor remuneration, but excludes the sharing of the general fuel levy with metropolitan municipalities.

**Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS**

Transport (Vote 36)	Public Transport Infrastructure and Systems Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	408 333			408 333
B EC125 Buffalo City	71 478			71 478
Total: Amatole Municipalities	71 478			71 478
Total: Eastern Cape Municipalities	479 811			479 811
FREE STATE				
B FS172 Mangaung	15 000		151 000	166 000
Total: Motheo Municipalities	15 000		151 000	166 000
Total: Free State Municipalities	15 000		151 000	166 000
GAUTENG				
A EKU Ekurhuleni	20 000			20 000
A JHB City of Johannesburg	1 070 471		230 000	1 300 471
A TSH City of Tshwane	864 180		- 764 180	100 000
Total: Gauteng Municipalities	1 954 651		- 534 180	1 420 471
KWAZULU-NATAL				
A ETH eThekweni	330 000			330 000
B KZN225 Msunduzi	15 000			15 000
Total: uMgungundlovu Municipalities	15 000			15 000
Total: KwaZulu-Natal Municipalities	345 000			345 000
LIMPOPO				
B LIM354 Polokwane	20 000		40 250	60 250
Total: Capricorn Municipalities	20 000		40 250	60 250
Total: Limpopo Municipalities	20 000		40 250	60 250
MPUMALANGA				
B MP322 Mbombela	15 000		105 000	120 000
Total: Ehlanzeni Municipalities	15 000		105 000	120 000
Total: Mpumalanga Municipalities	15 000		105 000	120 000
NORTH WEST				
B NW373 Rustenburg	20 000		69 575	89 575
Total: Bojanala Platinum Municipalities	20 000		69 575	89 575
Total: North West Municipalities	20 000		69 575	89 575
WESTERN CAPE				
A CPT City of Cape Town	850 000		168 355	1 018 355
Total: Western Cape Municipalities	850 000		168 355	1 018 355
National Total	3 699 462			3 699 462

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Water Affairs (Vote 37)	Municipal Drought Relief Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
C DC10 Cacadu District Municipality	33 505		- 23 777	9 728
Total: Cacadu Municipalities	33 505		- 23 777	9 728
C DC12 Amatole District Municipality	12 264		4 747	17 011
Total: Amatole Municipalities	12 264		4 747	17 011
C DC13 Chris Hani District Municipality	9 695		4 521	14 216
Total: Chris Hani Municipalities	9 695		4 521	14 216
C DC14 Ukhahlamba District Municipality	7 756		3 448	11 204
Total: Ukhahlamba Municipalities	7 756		3 448	11 204
C DC15 O.R.Tambo District Municipality	15 190		9 379	24 569
Total: O.R.Tambo Municipalities	15 190		9 379	24 569
C DC44 Alfred Nzo District Municipality	8 447		1 682	10 129
Total: Alfred Nzo Municipalities	8 447		1 682	10 129
Total: Eastern Cape Municipalities	86 857			86 857
WESTERN CAPE				
B WC043 Mossel Bay			92 000	92 000
B WC044 George	75 000			75 000
B WC047 Bitou	20 000			20 000
B WC048 Knysna	17 900			17 900
Total: Eden Municipalities	112 900		92 000	204 900
B WC053 Beaufort West	28 600			28 600
Total: Central Karoo Municipalities	28 600			28 600
Total: Western Cape Municipalities	141 500		92 000	233 500
National Total	228 357		92 000	320 357

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Electricity Demand Side Management (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	25 000			25 000
B EC125 Buffalo City	4 000			4 000
Total: Amatole Municipalities	4 000			4 000
Total: Eastern Cape Municipalities	29 000			29 000
FREE STATE				
B FS172 Mangaung	5 000			5 000
Total: Motheo Municipalities	5 000			5 000
Total: Free State Municipalities	5 000			5 000
GAUTENG				
A EKU Ekurhuleni	25 000			25 000
A JHB City of Johannesburg	25 000			25 000
A TSH City of Tshwane	23 000			23 000
Total: Gauteng Municipalities	73 000			73 000
KWAZULU-NATAL				
A ETH eThekweni	25 000			25 000
B KZN225 Msunduzi	4 000			4 000
Total: uMgungundlovu Municipalities	4 000			4 000
B KZN232 Emnambethi-Ladysmith	4 000			4 000
Total: Uthukela Municipalities	4 000			4 000
Total: KwaZulu-Natal Municipalities	33 000			33 000
LIMPOPO				
B LIM354 Polokwane	6 000		6 000	12 000
Total: Capricorn Municipalities	6 000		6 000	12 000
Total: Limpopo Municipalities	6 000		6 000	12 000
MPUMALANGA				
B MP322 Mbombela	8 000			8 000
Total: Ehlanzeni Municipalities	8 000			8 000
Total: Mpumalanga Municipalities	8 000			8 000
NORTHERN CAPE				
B NC091 Sol Plaatje	6 000		- 6 000	
Total: Frances Baard Municipalities	6 000		- 6 000	
Total: Northern Cape Municipalities	6 000		- 6 000	

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Electricity Demand Side Management (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
NORTH WEST				
B NW373 Rustenburg	4 000			4 000
Total: Bojanala Platinum Municipalities	4 000			4 000
Total: North West Municipalities	4 000			4 000
WESTERN CAPE				
A CPT City of Cape Town	20 000			20 000
B WC041 Kannaland	6 000			6 000
B WC042 Hessequa	6 000			6 000
B WC043 Mossel Bay	6 000			6 000
B WC044 George	6 000			6 000
B WC047 Bitou	6 000			6 000
C DC4 Eden District Municipality	6 000			6 000
Total: Eden Municipalities	36 000			36 000
Total: Western Cape Municipalities	56 000			56 000
National Total	220 000			220 000

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	20 000			20 000
B EC102 Blue Crane Route	468			468
B EC104 Makana	7 410			7 410
B EC105 Ndlambe	8 000			8 000
B EC107 Baviaans	2 380			2 380
Total: Cacadu Municipalities	18 258			18 258
B EC121 Mbhashe	10 000			10 000
B EC125 Buffalo City	20 000			20 000
Total: Amatole Municipalities	30 000			30 000
B EC131 Inxuba Yethemba	16 000			16 000
B EC136 Emalahleni	5 000			5 000
B EC137 Engcobo	35 000			35 000
B EC138 Sakhisizwe	6 000			6 000
Total: Chris Hani Municipalities	62 000			62 000
B EC143 Maletswai	10 000			10 000
B EC144 Gariep	8 000			8 000
Total: Ukhahlamba Municipalities	18 000			18 000
B EC151 Mbizana	10 000			10 000
B EC152 Ntabankulu	10 000			10 000
B EC153 Ngquza Hill	20 000		- 5 000	15 000
B EC156 Mhlontlo	38 000			38 000
B EC157 King Sabata Dalindyebo	8 000			8 000
Total: O.R.Tambo Municipalities	86 000		- 5 000	81 000
B EC442 Umzimvubu	20 000			20 000
B EC441 Matatiele	31 000			31 000
Total: Alfred Nzo Municipalities	51 000			51 000
Total: Eastern Cape Municipalities	285 258		- 5 000	280 258
FREE STATE				
B FS162 Kopanong	963			963
Total: Xhariep Municipalities	963			963
B FS172 Mangaung	13 000			13 000
Total: Motheo Municipalities	13 000			13 000
B FS182 Tokologo	3 000			3 000
B FS184 Matjhabeng	500			500
B FS185 Nala	5 600			5 600
Total: Lejweleputswa Municipalities	9 100			9 100
B FS194 Maluti a Phofung	10 000			10 000
Total: Thabo Mofutsanyana Municipalities	10 000			10 000
B FS201 Mochaka	4 000			4 000
B FS203 Ngwathe	7 000			7 000
B FS204 Metsimaholo	3 000			3 000
B FS205 Mafube	8 000			8 000
Total: Fezile Dabi Municipalities	22 000			22 000
Total: Free State Municipalities	55 063			55 063

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
GAUTENG				
A EKV Ekurhuleni	15 000		10 000	25 000
A JHB City of Johannesburg	55 000		12 261	67 261
A TSH City of Tshwane	65 000		- 10 000	55 000
B				
B GT481 Mogale City	5 000			5 000
B GT482 Randfontein	2 200			2 200
B NW405 Merafong City	18 800			18 800
Total: West Rand Municipalities	26 000			26 000
Total: Gauteng Municipalities	161 000		12 261	173 261
KWAZULU-NATAL				
A ETH eThekweni	35 000			35 000
B				
B KZN212 uMdoni	4 536			4 536
B KZN214 uMuziwabantu	10 800			10 800
B KZN215 Ezinqolweni	8 000			8 000
B KZN216 Hibiscus Coast	18 000			18 000
Total: Ugu Municipalities	41 336			41 336
B				
B KZN221 uMshwathi	8 000			8 000
B KZN224 Impendle	1 360			1 360
Total: uMgungundlovu Municipalities	9 360			9 360
B				
B KZN232 Emnambethi-Ladysmith	7 560		- 1 554	6 006
B KZN234 Umtshezi	660			660
Total: Uthukela Municipalities	8 220		- 1 554	6 666
B				
B KZN244 Msinga	8 000			8 000
Total: Umzinyathi Municipalities	8 000			8 000
B				
B KZN252 Newcastle	7 358			7 358
Total: Amajuba Municipalities	7 358			7 358
B				
B KZN261 eDumbe	2 508			2 508
B KZN262 uPhongolo	9 000			9 000
B KZN263 Abaqulusi	8 000		2 000	10 000
B KZN266 Ulundi	2 490			2 490
Total: Zululand Municipalities	21 998		2 000	23 998
B				
B KZN271 Umhlabuyalingana	9 000			9 000
B KZN272 Jozini	10 000			10 000
B KZN274 Hlabisa	10 000			10 000
Total: Umkhanyakude Municipalities	29 000			29 000
B				
B KZN283 Ntambanana	26 400			26 400
B KZN284 Umlalazi	2 000			2 000
B KZN286 Nkandla	10 000			10 000
Total: uThungulu Municipalities	38 400			38 400
B				
B KZN431 Ingwe	5 000			5 000
B KZN432 Kwa Sani	7 488			7 488
B KZN433 Greater Kokstad	1 848			1 848
B KZN434 Ubuhlebezwe	5 000		- 5 000	
B KZN435 Umzimkhulu	5 768			5 768
Total: Sisonke Municipalities	25 104		- 5 000	20 104
Total: KwaZulu-Natal Municipalities	223 776		- 4 554	219 222

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
LIMPOPO				
B LIM473 Makhuduthamaga			5 000	5 000
B LIM472 Elias Motsoaledi	3 000			3 000
B LIM475 Greater Tubatse	9 000			9 000
Total: Greater Sekhukhune Municipalities	12 000		5 000	17 000
B LIM331 Greater Giyani	10 000			10 000
B LIM332 Greater Letaba	9 000			9 000
B LIM333 Greater Tzaneen	10 000			10 000
B LIM334 Ba-Phalaborwa	6 000			6 000
Total: Mopani Municipalities	35 000			35 000
B LIM343 Thulamela	40 000			40 000
B LIM344 Makhado	9 719			9 719
Total: Vhembe Municipalities	49 719			49 719
B LIM351 Blouberg	5 000			5 000
B LIM352 Aganang	2 000			2 000
B LIM354 Polokwane	8 000			8 000
B LIM355 Lepelle-Nkumpi	2 500			2 500
Total: Capricorn Municipalities	17 500			17 500
B LIM361 Thabazimbi	5 000			5 000
B LIM362 Lephalale	3 282			3 282
B LIM364 Mookgopong	5 000		- 5 000	3 000
B LIM366 Bela Bela	3 000			3 000
Total: Waterberg Municipalities	16 282		- 5 000	11 282
Total: Limpopo Municipalities	130 500			130 500
MPUMALANGA				
B MP301 Albert Luthuli	2 500			2 500
B MP302 Msukaligwa	2 100			2 100
B MP307 Govan Mbeki	10 000			10 000
Total: Gert Sibande Municipalities	14 600			14 600
B MP311 Delmas	3 300			3 300
B MP312 Emalahleni	6 300		- 3 330	2 970
B MP313 Steve Tshwete	10 000			10 000
B MP315 Thembisile	100		- 100	
Total: Nkangala Municipalities	19 700		- 3 430	16 270
B MP322 Mbombela	5 000		- 3 780	1 220
B MP323 Umjindi	8 500			8 500
B MP324 Nkomazi	4 500			4 500
B MP325 Bushbuckridge	5 000			5 000
Total: Ehlanzeni Municipalities	23 000		- 3 780	19 220
Total: Mpumalanga Municipalities	57 300		- 7 210	50 090

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation	Roll-overs	Adjustments	2010/11 Adjusted allocation
	R'000	R'000	R'000	R'000
NORTHERN CAPE				
B NC452 Ga-Segonyana	2 500			2 500
B NC453 Gamagara	2 500			2 500
Total: John Taolo Gaetsewe Municipalities	5 000			5 000
B NC062 Nama Khoi	8 000		7 000	15 000
B NC064 Kamiesberg	1 730		900	2 630
Total: Namakwa Municipalities	9 730		7 900	17 630
B NC072 Umsobomvu	280		3 037	3 317
B NC073 Emthanjeni	540			540
B NC078 Siyancuma	1 733			1 733
Total: Pixley Ka Seme Municipalities	2 553		3 037	5 590
B NC083 //Khara Hais	310			310
B NC086 Kgatelopele	402			402
Total: Siyanda Municipalities	712			712
B NC091 Sol Plaatje	2 500			2 500
B NC092 Dikgatlong	897			897
B NC094 Phokwane	163			163
Total: Frances Baard Municipalities	3 560			3 560
Total: Northern Cape Municipalities	21 555		10 937	32 492
NORTH WEST				
B NW373 Rustenburg	12 000			12 000
Total: Bojanala Platinum Municipalities	12 000			12 000
B NW392 Naledi	4 000		- 4 000	
Total: Dr Ruth Segomotsi Mompati Municipalities	4 000		- 4 000	
B NW402 Tlokwe	6 000		- 634	5 366
Total: Dr Kenneth Kaunda Municipalities	6 000		- 634	5 366
Total: North West Municipalities	22 000		- 4 634	17 366

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2010/11 Main allocation	Roll-overs	Adjustments	2010/11 Adjusted allocation
	R'000	R'000	R'000	R'000
WESTERN CAPE				
A CPT City of Cape Town	8 000			8 000
B WC011 Matzikama	2 000			2 000
B WC013 Bergrivier	1 056			1 056
B WC014 Saldanha Bay	1 983			1 983
B WC015 Swartland	3 000			3 000
Total: West Coast Municipalities	8 039			8 039
B WC022 Witzenberg	2 000			2 000
B WC023 Drakenstein	5 000			5 000
B WC026 Langeberg	90			90
Total: Cape Winelands Municipalities	7 090			7 090
B WC032 Overstrand	3 639			3 639
B WC033 Cape Agulhas	2 000			2 000
B WC034 Swellendam	469			469
Total: Overberg Municipalities	6 108			6 108
B WC041 Kannaland	363			363
B WC042 Hessequa	5 300			5 300
B WC043 Mossel Bay	7 500			7 500
B WC044 George	2 000			2 000
B WC045 Oudtshoorn	1 800		- 1 800	
B WC047 Bitou	4 000			4 000
B WC048 Knysna	1 452			1 452
Total: Eden Municipalities	22 415		- 1 800	20 615
B WC053 Beaufort West	12 000			12 000
Total: Central Karoo Municipalities	12 000			12 000
Total: Western Cape Municipalities	63 652		- 1 800	61 852
National Total	1 020 104			1 020 104

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	75 201			75 201
B EC104 Makana	20 000			20 000
Total: Cacadu Municipalities	20 000			20 000
B EC125 Buffalo City	13 000		- 6 000	7 000
C DC12 Amatole District Municipality	25 000		23 000	48 000
Total: Amatole Municipalities	38 000		17 000	55 000
B EC134 Lukhanji	5 000		- 5 000	
Total: Chris Hani Municipalities	5 000		- 5 000	
B EC142 Senqu	15 000			15 000
Total: Ukhahlamba Municipalities	15 000			15 000
B EC157 King Sabata Dalindyebo	9 000		9 048	18 048
C DC15 O.R.Tambo District Municipality	7 000		- 7 000	
Total: O.R.Tambo Municipalities	16 000		2 048	18 048
Total: Eastern Cape Municipalities	169 201		14 048	183 249
FREE STATE				
B FS184 Matjhabeng	8 000		- 7 200	800
Total: Lejweleputswa Municipalities	8 000		- 7 200	800
B FS192 Dhlabeng	7 000		- 6 200	800
Total: Thabo Mofutsanyana Municipalities	7 000		- 6 200	800
Total: Free State Municipalities	15 000		- 13 400	1 600
GAUTENG				
A EKU Ekurhuleni	58 236			58 236
A JHB City of Johannesburg	80 000		20 000	100 000
A TSH City of Tshwane	38 021			38 021
C DC46 Metsweding District Municipality	15 000			15 000
Total: Metsweding Municipalities	15 000			15 000
C DC42 Sedibeng District Municipality	50 000		- 14 728	35 272
Total: Sedibeng Municipalities	50 000		- 14 728	35 272
B GT481 Mogale City	20 000		- 10 000	10 000
C DC48 West Rand District Municipality	15 000		- 15 000	
Total: West Rand Municipalities	35 000		- 25 000	10 000
Total: Gauteng Municipalities	276 257		- 19 728	256 529

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
KWAZULU-NATAL				
A ETH eThekweni	107 155		5 845	113 000
B KZN222 uMngeni	3 000			3 000
B KZN225 Msunduzi	15 000		- 10 000	5 000
Total: uMgungundlovu Municipalities	18 000		- 10 000	8 000
B KZN232 Emnambethi-Ladysmith	15 000		5 000	20 000
B KZN234 Umtshezi	12 000		4 000	16 000
Total: Uthukela Municipalities	27 000		9 000	36 000
B KZN252 Newcastle	15 000		- 9 700	5 300
Total: Amajuba Municipalities	15 000		- 9 700	5 300
B KZN265 Nongoma	15 000		2 500	17 500
Total: Zululand Municipalities	15 000		2 500	17 500
B KZN291 Mandeni	15 000		- 1 330	13 670
B KZN292 KwaDukuza	15 000			15 000
B KZN293 Ndwedwe	15 000			15 000
Total: iLembe Municipalities	45 000		- 1 330	43 670
B KZN435 Umzimkhulu	10 000			10 000
Total: Sisonke Municipalities	10 000			10 000
Total: KwaZulu-Natal Municipalities	237 155		- 3 685	233 470
LIMPOPO				
B LIM475 Greater Tubatse	10 000		- 10 000	
Total: Greater Sekhukhune Municipalities	10 000		- 10 000	
B LIM333 Greater Tzaneen	15 000			15 000
B LIM334 Ba-Phalaborwa	10 000		10 000	20 000
Total: Mopani Municipalities	25 000		10 000	35 000
B LIM343 Thulamela	20 000			20 000
Total: Vhembe Municipalities	20 000			20 000
B LIM354 Polokwane	12 000			12 000
Total: Capricorn Municipalities	12 000			12 000
B LIM367 Mogalakwena	8 000		37 000	45 000
Total: Waterberg Municipalities	8 000		37 000	45 000
Total: Limpopo Municipalities	75 000		37 000	112 000
MPUMALANGA				
B MP305 Lekwa	12 000		- 3 322	8 678
Total: Gert Sibande Municipalities	12 000		- 3 322	8 678
B MP312 Emalahleni				0
B MP313 Steve Tshwete	10 000			10 000
Total: Nkangala Municipalities	10 000			10 000
B MP322 Mbombela	5 861		395	6 256
B MP325 Bushbuckridge	3 000			3 000
Total: Ehlanzeni Municipalities	8 861		395	9 256
Total: Mpumalanga Municipalities	30 861		- 2 927	27 934

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: INFRASTRUCTURE GRANTS

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
NORTHERN CAPE				
B NC452 Ga-Segonyana	8 000		- 7 200	800
Total: John Taolo Gaetsewe Municipalities	8 000		- 7 200	800
B NC091 Sol Plaatje	19 300		- 9 300	10 000
Total: Frances Baard Municipalities	19 300		- 9 300	10 000
Total: Northern Cape Municipalities	27 300		- 16 500	10 800
NORTH WEST				
B NW373 Rustenburg	10 000		- 9 000	1 000
Total: Bojanala Platinum Municipalities	10 000		- 9 000	1 000
B NW385 Ramotshere Moiloa	6 000		8 000	14 000
Total: Ngaka Modiri Molema Municipalities	6 000		8 000	14 000
B NW394 Greater Taung	16 500		23 566	40 066
Total: Dr Ruth Segomotsi Mompoti Municipalities	16 500		23 566	40 066
B NW402 Tlokwe	8 000		- 7 148	852
B NW403 City of Matlosana	10 226		- 9 426	800
Total: Dr Kenneth Kaunda Municipalities	18 226		- 16 574	1 652
Total: North West Municipalities	50 726		5 992	56 718
WESTERN CAPE				
A CPT City of Cape Town	95 000		6 000	101 000
B WC011 Matzikama	5 600		- 2 000	3 600
Total: West Coast Municipalities	5 600		- 2 000	3 600
B WC026 Langeberg	2 400		- 800	1 600
Total: Cape Winelands Municipalities	2 400		- 800	1 600
B WC032 Overstrand	8 500		3 000	11 500
Total: Overberg Municipalities	8 500		3 000	11 500
B WC045 Oudtshoorn	8 000			8 000
B WC047 Bitou	15 000			15 000
B WC048 Knysna	12 000		- 7 000	5 000
Total: Eden Municipalities	35 000		- 7 000	28 000
B WC053 Beaufort West	2 000			2 000
Total: Central Karoo Municipalities	2 000			2 000
Total: Western Cape Municipalities	148 500		- 800	147 700
National Total	1 030 000			1 030 000

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 37)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
B EC125 Buffalo City	2 105		47	2 152
C DC12 Amatole District Municipality	11 059		202	11 261
Total: Amatole Municipalities	13 164		249	13 413
C DC13 Chris Hani District Municipality	9 815		215	10 030
Total: Chris Hani Municipalities	9 815		215	10 030
C DC15 O.R.Tambo District Municipality	19 027		443	19 470
Total: O.R.Tambo Municipalities	19 027		443	19 470
C DC44 Alfred Nzo District Municipality	7 594		182	7 776
Total: Alfred Nzo Municipalities	7 594		182	7 776
Total: Eastern Cape Municipalities	49 600		1 089	50 689
FREE STATE				
B FS194 Maluti a Phofung	10 944			10 944
Total: Thabo Mofutsanyana Municipalities	10 944			10 944
B FS204 Metsimaholo	1 120			1 120
Total: Fezile Dabi Municipalities	1 120			1 120
Total: Free State Municipalities	12 064			12 064
GAUTENG				
A TSH City of Tshwane	7 040			7 040
B GT462 Kungwini	15 853		1 112	16 965
Total: Metsweding Municipalities	15 853		1 112	16 965
Total: Gauteng Municipalities	22 893		1 112	24 005
KWAZULU-NATAL				
C DC28 uThungulu District Municipality	93			93
Total: uThungulu Municipalities	93			93
C DC43 Sisonke District Municipality	447			447
Total: Sisonke Municipalities	447			447
Total: KwaZulu-Natal Municipalities	540			540
LIMPOPO				
C DC47 Greater Sekhukhune District Municipality	53 021		94	53 115
Total: Greater Sekhukhune Municipalities	53 021		94	53 115
C DC33 Mopani District Municipality	97 953	10 000	- 12 958	94 995
Total: Mopani Municipalities	97 953	10 000	- 12 958	94 995
C DC34 Vhembe District Municipality	120 118		14 327	134 445
Total: Vhembe Municipalities	120 118		14 327	134 445
B LIM354 Polokwane	17 861		1 271	19 132
C DC35 Capricorn District Municipality	65 353		- 8 294	57 059
Total: Capricorn Municipalities	83 214		- 7 023	76 191
B LIM362 Lephalale	5 388		456	5 844
B LIM366 Bela Bela	183			183
B LIM367 Mogalakwena	19 171		1 154	20 325
Total: Waterberg Municipalities	24 742		1 610	26 352
Total: Limpopo Municipalities	379 048	10 000	- 3 950	385 098

Schedule 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 37)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2010/11 Main allocation	Roll-overs	Adjustments	2010/11 Adjusted allocation
	R'000	R'000	R'000	R'000
MPUMALANGA				
B MP301 Albert Luthuli	14 633		363	14 996
Total: Gert Sibande Municipalities	14 633		363	14 996
B MP315 Thembisile	9 672		662	10 334
B MP316 Dr JS Moroka	36 678		1 190	37 868
Total: Nkangala Municipalities	46 350		1 852	48 202
B MP321 Thaba Chweu	445		8	453
B MP322 Mbombela	15 000		241	15 241
B MP324 Nkomazi	14 264		656	14 920
B MP325 Bushbuckridge	42 443		- 7 548	34 895
Total: Ehlanzeni Municipalities	72 152		- 6 643	65 509
Total: Mpumalanga Municipalities	133 135		- 4 428	128 707
NORTHERN CAPE				
B NC451 Moshaweng	5 535			5 535
B NC452 Ga-Segonyana	2 125		- 10	2 115
Total: John Taolo Gaetsewe Municipalities	7 660		- 10	7 650
B NC094 Phokwane	1 163			1 163
Total: Frances Baard Municipalities	1 163			1 163
Total: Northern Cape Municipalities	8 823		- 10	8 813
NORTH WEST				
B NW371 Moretele	4 578			4 578
B NW372 Madibeng	5 586			5 586
B NW373 Rustenburg	866			866
B NW375 Moses Kotane	3 631			3 631
Total: Bojanala Platinum Municipalities	14 661			14 661
C DC38 Ngaka Modiri Molema District Municipality	27 538		4 585	32 123
Total: Ngaka Modiri Molema Municipalities	27 538		4 585	32 123
C DC39 Dr Ruth Segomotsi Mompoti District Municipality	9 987			9 987
Total: Dr Ruth Segomotsi Mompoti Municipalities	9 987			9 987
Total: North West Municipalities	52 186		4 585	56 771
WESTERN CAPE				
B WC012 Cederberg	276			276
C DC1 West Coast District Municipality	433			433
Total: West Coast Municipalities	709			709
B WC045 Oudtshoorn	2 706			2 706
Total: Eden Municipalities	2 706			2 706
Total: Western Cape Municipalities	3 415			3 415
National Total	661 704	10 000	- 1 601	670 103

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Water Affairs (Vote 37)	Water Services Operating Subsidy Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
GAUTENG				
B GT462 Kungwini	1 465		- 1 104	361
Total: Metsweding Municipalities	1 465		- 1 104	361
Total: Gauteng Municipalities	1 465		- 1 104	361
LIMPOPO				
C DC47 Greater Sekhukhune District Municipality	16 651		7 280	23 931
Total: Greater Sekhukhune Municipalities	16 651		7 280	23 931
C DC33 Mopani District Municipality			15 785	15 785
Total: Mopani Municipalities			15 785	15 785
C DC34 Vhembe District Municipality	66 954		10 092	77 046
Total: Vhembe Municipalities	66 954		10 092	77 046
B LIM354 Polokwane			42	42
C DC35 Capricorn District Municipality	23 594		8 595	32 189
Total: Capricorn Municipalities	23 594		8 637	32 231
B LIM366 Bela Bela	84			84
B LIM367 Mogalakwena	4 983		6 069	11 052
Total: Waterberg Municipalities	5 067		6 069	11 136
Total: Limpopo Municipalities	112 266		47 863	160 129
MPUMALANGA				
B MP301 Albert Luthuli			130	130
Total: Gert Sibande Municipalities			130	130
B MP315 Thembisile			629	629
Total: Nkangala Municipalities			629	629
B MP325 Bushbuckridge			268	268
Total: Ehlanzeni Municipalities			268	268
Total: Mpumalanga Municipalities			1 027	1 027
NORTHERN CAPE				
B NC453 Gamagara	32 247		- 5 200	27 047
Total: John Taolo Gaetsewe Municipalities	32 247		- 5 200	27 047
Total: Northern Cape Municipalities	32 247		- 5 200	27 047
National Total	145 978		42 586	188 564

Note: A R54 million allocation to Vhembe District Municipality in Limpopo for drought relief is included in the R893 million allocation for Regional Bulk Infrastructure Grant for the 2010/11 financial year.

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2010/11 Main R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted R'000
EASTERN CAPE				
B EC101 Camdeboo	98		- 10	88
B EC103 Ikwezi	44		- 3	41
B EC104 Makana	236		- 9	227
B EC105 Ndlambe	2 009		- 10	1 999
B EC106 Sunday's River Valley	225		- 10	215
B EC107 Baviaans	55		- 7	48
B EC108 Kouga	333		- 7	326
B EC109 Kou-kamma	32		150	182
Total: Cacadu Municipalities	3 031		94	3 125
B EC121 Mbashe	71 917		772	72 689
B EC122 Mquma	13 138			13 138
B EC123 Great Kei	574		- 3	571
B EC124 Amahlathi	24 013		- 501	23 512
B EC125 Buffalo City	6 491		25	6 516
B EC126 Ngqushwa	5 428		2 126	7 554
B EC127 Nkonkobe	2 933		808	3 741
Total: Amatole Municipalities	124 494		3 227	127 721
B EC131 Inxuba Yethemba	198		- 19	179
B EC132 Tsolwana	4 342			4 342
B EC133 Inkwanca	111			111
B EC134 Lukhanji	5 453		- 6	5 447
B EC135 Intsika Yethu	56 997		- 3 592	53 405
B EC136 Emalahleni	32 925		6 974	39 899
B EC137 Engcobo	9 445			9 445
B EC138 Sakhisizwe	11 996			11 996
Total: Chris Hani Municipalities	121 467		3 357	124 824
B EC141 Elundini	12 575		- 3	12 572
B EC142 Senqu	4 594		158	4 752
B EC143 Maletswai	23			23
B EC144 Gariep	83		- 10	73
Total: Ukhahlamba Municipalities	17 275		145	17 420
B EC151 Mbizana	49 182		- 7 273	41 909
B EC153 Ngquza Hill	31 462		24 742	56 204
B EC154 Port St Johns	36 536		- 24 732	11 804
B EC155 Nyandeni	18 097			18 097
B EC156 Mhlontlo	62 147		2 533	64 680
B EC157 King Sabata Dalindyebo	27 095		887	27 982
Total: O.R.Tambo Municipalities	224 518		- 3 843	220 675
B EC442 Umzimvubu	60 701		- 2 230	58 471
B EC441 Matatiele			2 726	2 726
Total: Alfred Nzo Municipalities	60 701		496	61 197
Total: Eastern Cape Municipalities	551 486		3 476	554 962

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2010/11 Main	Roll-overs	Adjustments	2010/11 Adjusted
	R'000	R'000	R'000	R'000
FREE STATE				
B FS161 Letsemeng	1 853			1 853
Total: Xhariep Municipalities	1 853			1 853
B FS172 Mangaung	4 401		4 096	8 497
Total: Motheo Municipalities	4 401		4 096	8 497
B FS181 Masilonyana	4 161		2 245	6 406
B FS182 Tokologo	2 317		141	2 458
B FS184 Matjhabeng	23 065		- 1 459	21 606
Total: Lejweleputswa Municipalities	29 543		927	30 470
B FS201 Moqhaka	3 123		1 354	4 477
Total: Fezile Dabi Municipalities	3 123		1 354	4 477
Total: Free State Municipalities	38 921		6 377	45 298
GAUTENG				
A EKV Ekurhuleni	68 621		- 8 663	59 958
A JHB City of Johannesburg	23 217		- 3 476	19 741
A TSH City of Tshwane	4 777			4 777
B GT421 Emfuleni	1 329		228	1 557
B GT422 Midvaal	3 420		- 670	2 750
Total: Sedibeng Municipalities	4 749		- 442	4 307
B GT481 Mogale City	1 140			1 140
B GT482 Randfontein	5 112		677	5 789
B NW405 Merafong City	114			114
Total: West Rand Municipalities	6 366		677	7 043
Total: Gauteng Municipalities	107 730		- 11 904	95 826
KWAZULU-NATAL				
A ETH eThekweni	1 642		5 644	7 286
B KZN215 Ezingolweni	910			910
Total: Ugu Municipalities	910			910
B KZN225 Msunduzi	868		2 041	2 909
B KZN226 Mkhambathini	7 816			7 816
B KZN227 Richmond			131	131
Total: uMgungundlovu Municipalities	8 683		2 172	10 855
B KZN232 Emnambethi-Ladysmith	21 876		8 245	30 121
B KZN234 Umtshezi			60	60
B KZN236 Imbabazane	18 011		- 6 802	11 209
Total: Uthukela Municipalities	39 887		1 503	41 390
B KZN242 Nquthu	12 423		- 3 974	8 449
B KZN244 Msinga	53 004		7 706	60 710
Total: Umzinyathi Municipalities	65 427		3 732	69 159
B KZN252 Newcastle	8 322		- 3 348	4 974
B KZN254 Dannhauser	13 537		- 5 869	7 668
Total: Amajuba Municipalities	21 859		- 9 217	12 642
B KZN262 uPhongolo	14 348		- 2 777	11 571
B KZN265 Nongoma	28 888		- 8 092	20 796
Total: Zululand Municipalities	43 236		- 10 869	32 367

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2010/11 Main R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted R'000
B KZN272 Jozini	24 000		- 23 978	22
B KZN273 The Big Five False Bay			30 074	30 074
B KZN274 Hlabisa	1 426		26	1 452
B KZN275 Mtubatuba	1 803			1 803
Total: Umkhanyakude Municipalities	27 229		6 122	33 351
B KZN281 Mfolozi	21 207		- 9 453	11 754
B KZN282 uMhlathuze	1 607			1 607
B KZN283 Ntambanana			473	473
B KZN284 Umlalazi	39 847		- 2 712	37 135
B KZN286 Nkandla	44 527		16 668	61 195
Total: uThungulu Municipalities	107 188		4 976	112 164
B KZN291 Mandeni	12 733		1 819	14 552
B KZN293 Ndwedwe	13 132		- 923	12 209
B KZN294 Maphumulo	1 329			1 329
Total: iLembe Municipalities	27 195		896	28 091
B KZN431 Ingwe	9 752		4 753	14 505
B KZN434 Ubuhlebezwe	54 228		- 4 261	49 967
B KZN435 Umzimkhulu	2 058			2 058
Total: Sisonke Municipalities	66 038		492	66 530
Total: KwaZulu-Natal Municipalities	409 294		5 451	414 745
LIMPOPO				
B LIM473 Makhuduthamaga	10 078		2 791	12 869
B LIM474 Fetakgomo	9 635		931	10 566
B LIM471 Ephraim Mogale	1 539		198	1 737
B LIM472 Elias Motoaledi	9 286			9 286
B LIM475 Greater Tubatse	8 444		- 1 222	7 222
Total: Greater Sekhukhune Municipalities	38 982		2 698	41 680
B LIM331 Greater Giyani	5 706		- 1 454	4 252
B LIM332 Greater Letaba	14 870		65	14 935
B LIM333 Greater Tzaneen	8 864		- 1 097	7 767
B LIM334 Ba-Phalaborwa	17 614		- 926	16 688
B LIM335 Maruleng	9 596		- 2 067	7 529
Total: Mopani Municipalities	56 650		- 5 479	51 171
B LIM342 Mutale	15 613		103	15 716
B LIM343 Thulamela	18 992		- 1 362	17 630
B LIM344 Makhado	26 253		12 192	38 445
Total: Vhembe Municipalities	60 859		10 933	71 792
B LIM351 Blouberg	7 637		363	8 000
B LIM352 Aganang	698		1 418	2 116
B LIM354 Polokwane	10 141		2 083	12 224
B LIM355 Lepelle-Nkumpi	5 570		1 493	7 063
Total: Capricorn Municipalities	24 046		5 357	29 403
B LIM362 Lephalale	335		- 8	327
B LIM364 Mookgopong	332		- 15	317
B LIM366 Bela Bela	337		- 13	324
B LIM367 Mogalakwena	6 726		1 416	8 142
Total: Waterberg Municipalities	7 730		1 380	9 110
Total: Limpopo Municipalities	188 268		14 889	203 157

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2010/11 Main R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted R'000
MPUMALANGA				
B MP301 Albert Luthuli	16 934		1 419	18 353
B MP302 Msukaligwa	3 510		991	4 501
B MP303 Mkhondo	7 405		3 594	10 999
B MP304 Pixley Ka Seme	7 000		- 980	6 020
Total: Gert Sibande Municipalities	34 849		5 024	39 873
B MP311 Delmas	1 179			1 179
B MP314 Emakhazeni			427	427
B MP315 Thembisile	14 512		16	14 528
B MP316 Dr JS Moroka	1 742		213	1 955
Total: Nkangala Municipalities	17 433		656	18 089
B MP321 Thaba Chweu			4	4
B MP322 Mbombela	22 593		- 1 470	21 123
B MP324 Nkomazi	22 448		6 761	29 209
B MP325 Bushbuckridge	20 335		329	20 664
Total: Ehlanzeni Municipalities	65 375		5 624	70 999
Total: Mpumalanga Municipalities	117 657		11 304	128 961
NORTHERN CAPE				
B NC451 Moshaweng	6 458		- 2 297	4 161
B NC452 Ga-Segonyana	6 439		- 1 092	5 347
C DC45 John Taolo Gaetsewe District Municipality	4 107		103	4 210
Total: John Taolo Gaetsewe Municipalities	17 004		- 3 286	13 718
B NC067 Khai-Ma	2 381		- 1 298	1 083
Total: Namakwa Municipalities	2 381		- 1 298	1 083
B NC072 Umsobomvu			842	842
B NC077 Siyathemba	179		102	281
Total: Pixley Ka Seme Municipalities	179		944	1 123
B NC083 //Khara Hais	798		19	817
B NC085 Tsantsabane	3 930			3 930
Total: Siyanda Municipalities	4 728		19	4 747
B NC092 Dikgatlong	6 394		- 87	6 307
B NC094 Phokwane	16 579		- 3 103	13 476
Total: Frances Baard Municipalities	22 973		- 3 190	19 783
Total: Northern Cape Municipalities	47 265		- 6 811	40 454

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Energy (Vote 28)	Intergrated National Electrification Programme (Eskom) Grant			
	Column A	Column B		Column C
	2010/11 Main R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted R'000
NORTH WEST				
B NW371 Moretele	12 041		- 4 190	7 851
B NW372 Madibeng	21 263		- 3 928	17 335
B NW373 Rustenburg	17 412		3 297	20 709
B NW374 Kgetlengrivier			456	456
B NW375 Moses Kotane	4 620		1 909	6 529
Total: Bojanala Platinum Municipalities	55 336		- 2 456	52 880
B NW381 Ratlou	11 265		- 1 152	10 113
B NW382 Tswaing	15 440		- 4 322	11 118
B NW383 Mafikeng	24 099		- 2 986	21 113
B NW384 Ditsobotla	10 202		- 2 183	8 019
B NW385 Ramotshere Moiloa	4 289		- 593	3 696
Total: Ngaka Modiri Molema Municipalities	65 296		- 11 236	54 060
B NW391 Kagisano	5 632		- 2 869	2 763
B NW392 Naledi	160		- 9	151
B NW393 Mamusa	3 956		1 706	5 662
B NW394 Greater Taung	28 381		- 3 460	24 921
B NW395 Molopo	924		88	1 012
B NW396 Lekwa-Teemane	6 706		- 396	6 310
Total: Dr Ruth Segomotsi Mompati Municipalities	45 758		- 4 940	40 818
B NW401 Ventersdorp	228			228
B NW403 City of Matlosana	4 124		- 1 878	2 246
B NW404 Maquassi Hills	22 026		- 2 507	19 519
Total: Dr Kenneth Kaunda Municipalities	26 378		- 4 385	21 993
Total: North West Municipalities	192 769		- 23 017	169 752
WESTERN CAPE				
A CPT City of Cape Town	66 781		14 525	81 306
B WC011 Matzikama			44	44
B WC012 Cederberg	798		39	837
B WC013 Bergrivier	114			114
B WC015 Swartland	2 926		- 2 473	453
Total: West Coast Municipalities	3 838		- 2 390	1 448
B WC022 Witzenberg	1 025		- 207	818
B WC023 Drakenstein	114		960	1 074
B WC025 Breede Valley	20 224		- 11 616	8 608
B WC026 Langeberg	114			114
Total: Cape Winelands Municipalities	21 477		- 10 863	10 614
B WC031 Theewaterskloof	4 506		- 2 244	2 262
B WC034 Swellendam	114		7	121
Total: Overberg Municipalities	4 620		- 2 237	2 383
B WC042 Hessequa	114			114
B WC044 George	969		- 678	291
B WC045 Oudtshoorn	388		48	436
B WC047 Bitou			505	505
Total: Eden Municipalities	1 470		- 125	1 345
B WC051 Laingsburg			12	12
B WC053 Beaufort West	204		1 313	1 517
Total: Central Karoo Municipalities	204		1 325	1 529
Total: Western Cape Municipalities	98 391		235	98 626
National Total	1 751 780			1 751 780

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2010/11 Main allocation	Roll-overs	Adjustments	2010/11 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
B EC106 Sunday's River Valley	10 500		6 000	16 500
C DC10 Cacadu District Municipality			9 700	9 700
Total: Cacadu Municipalities	10 500		15 700	26 200
C DC12 Amatole District Municipality	45 500		- 4 000	41 500
Total: Amatole Municipalities	45 500		- 4 000	41 500
C DC13 Chris Hani District Municipality	45 250		2 011	47 261
Total: Chris Hani Municipalities	45 250		2 011	47 261
C DC15 O.R.Tambo District Municipality	42 750		2 389	45 139
Total: O.R.Tambo Municipalities	42 750		2 389	45 139
C DC44 Alfred Nzo District Municipality	7 000		- 4 000	3 000
Total: Alfred Nzo Municipalities	7 000		- 4 000	3 000
Total: Eastern Cape Municipalities	151 000		12 100	163 100
FREE STATE				
B FS162 Kopanong	15 000		4 500	19 500
Total: Xhariep Municipalities	15 000		4 500	19 500
B FS181 Masilonyana			650	650
B FS182 Tokologo	15 000		- 8 000	7 000
Total: Lejweleputswa Municipalities	15 000		- 7 350	7 650
B FS194 Maluti a Phofung	55 000		- 4 950	50 050
Total: Thabo Mofutsanyana Municipalities	55 000		- 4 950	50 050
B FS201 Moqhaka			800	800
B FS203 Ngwathe	2 000		- 2 000	
C DC20 Fezile Dabi District Municipality			8 000	8 000
Total: Fezile Dabi Municipalities	2 000		6 800	8 800
Total: Free State Municipalities	87 000		- 1 000	86 000
GAUTENG				
B GT462 Kungwini			13 100	13 100
Total: Metsweding Municipalities			13 100	13 100
B GT421 Emfuleni	34 000		- 10 200	23 800
Total: Sedibeng Municipalities	34 000		- 10 200	23 800
B GT483 Westonaria	20 000		- 900	19 100
Total: West Rand Municipalities	20 000		- 900	19 100
Total: Gauteng Municipalities	54 000		2 000	56 000

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
KWAZULU-NATAL				
C DC21 Ugu District Municipality	1 106		14 894	16 000
Total: Ugu Municipalities	1 106		14 894	16 000
C DC22 uMgungundlovu District Municipality			12 000	12 000
Total: uMgungundlovu Municipalities			12 000	12 000
C DC23 Uthukela District Municipality	24 295		- 8 295	16 000
Total: Uthukela Municipalities	24 295		- 8 295	16 000
C DC24 Umzinyathi District Municipality	12 450		- 2 450	10 000
Total: Umzinyathi Municipalities	12 450		- 2 450	10 000
C DC25 Amajuba District Municipality	5 871		2 129	8 000
Total: Amajuba Municipalities	5 871		2 129	8 000
C DC26 Zululand District Municipality	27 000		2 100	29 100
Total: Zululand Municipalities	27 000		2 100	29 100
C DC27 Umkhanyakude District Municipality	37 135		- 2 135	35 000
Total: Umkhanyakude Municipalities	37 135		- 2 135	35 000
C DC28 uThungulu District Municipality	19 807		- 1 807	18 000
Total: uThungulu Municipalities	19 807		- 1 807	18 000
C DC29 iLembe District Municipality	30 111		- 23 436	6 675
Total: iLembe Municipalities	30 111		- 23 436	6 675
C DC43 Sisonke District Municipality			11 000	11 000
Total: Sisonke Municipalities			11 000	11 000
Total: KwaZulu-Natal Municipalities	157 775		4 000	161 775
LIMPOPO				
C DC47 Greater Sekhukhune District Municipality	43 000		18 000	61 000
Total: Greater Sekhukhune Municipalities	43 000		18 000	61 000
C DC33 Mopani District Municipality	7 000		54 000	61 000
Total: Mopani Municipalities	7 000		54 000	61 000
C DC34 Vhembe District Municipality	70 000		- 54 000	16 000
Total: Vhembe Municipalities	70 000		- 54 000	16 000
C DC35 Capricorn District Municipality	42 000			42 000
Total: Capricorn Municipalities	42 000			42 000
B LIM367 Mogalakwena	28 000		- 1 000	27 000
Total: Waterberg Municipalities	28 000		- 1 000	27 000
Total: Limpopo Municipalities	190 000		17 000	207 000
MPUMALANGA				
C DC30 Gert Sibande District Municipality			1 500	1 500
Total: Gert Sibande Municipalities			1 500	1 500
B MP311 Delmas	10 000			10 000
Total: Nkangala Municipalities	10 000			10 000
B MP322 Mbombela	30 000		- 17 000	13 000
B MP325 Bushbuckridge	24 000		- 8 900	15 100
Total: Ehtlanzeni Municipalities	54 000		- 25 900	28 100
Total: Mpumalanga Municipalities	64 000		- 24 400	39 600

Schedule 7
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: RECURRENT GRANTS

Water Affairs (Vote 37)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
NORTHERN CAPE				
B NC061 Richtersveld			1 450	1 450
B NC062 Nama Khoi			4 000	4 000
Total: Namakwa Municipalities			5 450	5 450
B NC072 Umsobomvu			10 000	10 000
C DC7 Pixley Ka Seme District Municipality	10 000		- 9 000	1 000
Total: Pixley Ka Seme Municipalities	10 000		1 000	11 000
B NC082 !Kai! Garib			50 000	50 000
C DC8 Siyanda District Municipality	39 225		- 39 225	
Total: Siyanda Municipalities	39 225		10 775	50 000
Total: Northern Cape Municipalities	49 225		17 225	66 450
NORTH WEST				
B NW372 Madibeng	20 000		- 10 872	9 128
C DC37 Bojanala Platinum District Municipality			1 000	1 000
Total: Bojanala Platinum Municipalities	20 000		- 9 872	10 128
B NW381 Ratlou			2 072	2 072
C DC38 Ngaka Modiri Molema District Municipality			600	600
Total: Ngaka Modiri Molema Municipalities			2 672	2 672
C DC39 Dr Ruth Segomotsi Mompati District Municipality	27 000		7 000	34 000
Total: Dr Ruth Segomotsi Mompati Municipalities	27 000		7 000	34 000
B NW401 Ventersdorp			100	100
Total: Dr Kenneth Kaunda Municipalities			100	100
Total: North West Municipalities	47 000		- 100	46 900
WESTERN CAPE				
B WC012 Cederberg	8 000		557	8 557
Total: West Coast Municipalities	8 000		557	8 557
B WC022 Witzenberg	11 000			11 000
B WC023 Drakenstein	6 000			6 000
Total: Cape Winelands Municipalities	17 000			17 000
B WC044 George	8 000			8 000
Total: Eden Municipalities	8 000			8 000
Total: Western Cape Municipalities	33 000		557	33 557
Management	25 000		- 7 150	17 850
Feasibility and Project Identification	35 000		- 20 232	14 768
National Total	893 000			893 000

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	3 410		- 1 210	2 200
B EC104 Makana	1 000		700	1 700
B EC108 Kouga	600		- 200	400
Total: Cacadu Municipalities	1 600		500	2 100
B EC125 Buffalo City	1 300		600	1 900
C DC12 Amatole District Municipality	9 800		- 6 000	3 800
Total: Amatole Municipalities	11 100		- 5 400	5 700
B EC134 Lukhanji	500			500
B EC136 Emalahleni	500			500
Total: Chris Hani Municipalities	1 000			1 000
B EC142 Senqu	1 000			1 000
Total: Ukhahlamba Municipalities	1 000			1 000
B EC154 Port St Johns			1 000	1 000
B EC157 King Sabata Dalindyebo	222		5 512	5 734
C DC15 O.R.Tambo District Municipality	1 000		- 1 000	
Total: O.R.Tambo Municipalities	1 222		5 512	6 734
Total: Eastern Cape Municipalities	19 332		- 598	18 734
FREE STATE				
B FS184 Matjhabeng	2 000		- 400	1 600
Total: Lejweleputswa Municipalities	2 000		- 400	1 600
B FS192 Dihlabeng	2 000			2 000
Total: Thabo Mofutsanyana Municipalities	2 000			2 000
Total: Free State Municipalities	4 000		- 400	3 600
GAUTENG				
A EKU Ekurhuleni	6 650		- 2 650	4 000
A JHB City of Johannesburg	10 028		- 2 019	8 009
A TSH City of Tshwane	4 500		1 500	6 000
C DC46 Metsweding District Municipality	1 000		1 150	2 150
Total: Metsweding Municipalities	1 000		1 150	2 150
C DC42 Sedibeng District Municipality	5 000		- 1 000	4 000
Total: Sedibeng Municipalities	5 000		- 1 000	4 000
B GT481 Mogale City	2 700		5 810	8 510
C DC48 West Rand District Municipality	1 000		- 800	200
Total: West Rand Municipalities	3 700		5 010	8 710
Total: Gauteng Municipalities	30 878		1 991	32 869

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
KWAZULU-NATAL				
A ETH eThekweni	7 700		- 2 600	5 100
B KZN222 uMngeni			200	200
B KZN225 Msunduzi	700		- 200	500
Total: uMgungundlovu Municipalities	700			700
B KZN232 Emnambethi-Ladysmith	1 000		- 165	835
B KZN234 Umtshezi	3 000		- 1 964	1 036
Total: Uthukela Municipalities	4 000		- 2 129	1 871
B KZN252 Newcastle	2 100			2 100
Total: Amajuba Municipalities	2 100			2 100
B KZN265 Nongoma			790	790
Total: Zululand Municipalities			790	790
B KZN291 Mandeni	2 000		- 1 000	1 000
B KZN292 KwaDukuza	2 000		- 254	1 746
B KZN293 Ndwedwe	1 500		- 717	783
Total: iLembe Municipalities	5 500		- 1 971	3 529
B KZN435 Umzimkhulu	1 500			1 500
Total: Sisonke Municipalities	1 500			1 500
Total: KwaZulu-Natal Municipalities	21 500		- 5 910	15 590
LIMPOPO				
B LIM475 Greater Tubatse	1 000		500	1 500
Total: Greater Sekhukhune Municipalities	1 000		500	1 500
B LIM333 Greater Tzaneen	2 000		1 500	3 500
B LIM334 Ba-Phalaborwa	590			590
Total: Mopani Municipalities	2 590		1 500	4 090
B LIM343 Thulamela	5 000			5 000
Total: Vhembe Municipalities	5 000			5 000
B LIM354 Polokwane	2 400		4 600	7 000
Total: Capricorn Municipalities	2 400		4 600	7 000
B LIM367 Mogalakwena	2 000			2 000
Total: Waterberg Municipalities	2 000			2 000
Total: Limpopo Municipalities	12 990		6 600	19 590
MPUMALANGA				
B MP305 Lekwa	2 500		667	3 167
Total: Gert Sibande Municipalities	2 500		667	3 167
B MP313 Steve Tshwete	1 500			1 500
Total: Nkangala Municipalities	1 500			1 500
B MP322 Mbombela	1 500		1 000	2 500
B MP325 Bushbuckridge	2 000		- 1 300	700
Total: Ehlanzeni Municipalities	3 500		- 300	3 200
Total: Mpumalanga Municipalities	7 500		367	7 867

Schedule 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

National Treasury (Vote 9)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2010/11 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2010/11 Adjusted allocation R'000
NORTHERN CAPE				
B NC452 Ga-Segonyana	500		700	1 200
Total: John Taolo Gaetsewe Municipalities	500		700	1 200
B NC091 Sol Plaatje	2 000			2 000
Total: Frances Baard Municipalities	2 000			2 000
Total: Northern Cape Municipalities	2 500		700	3 200
NORTH WEST				
B NW373 Rustenburg	2 500		- 1 350	1 150
Total: Bojanala Platinum Municipalities	2 500		- 1 350	1 150
B NW385 Ramotshere Moiloa	700		1 000	1 700
Total: Ngaka Modiri Molema Municipalities	700		1 000	1 700
B NW394 Greater Taung	3 000		500	3 500
Total: Dr Ruth Segomotsi Mompoti Municipalities	3 000		500	3 500
B NW401 Ventersdorp				
B NW402 Tlokwe	3 000		- 1 850	1 150
B NW403 City of Matlosana	4 000		- 1 600	2 400
Total: Dr Kenneth Kaunda Municipalities	7 000		- 3 450	3 550
Total: North West Municipalities	13 200		- 3 300	9 900
WESTERN CAPE				
A CPT City of Cape Town	7 000			7 000
B WC011 Matzikama	800		150	950
Total: West Coast Municipalities	800		150	950
B WC026 Langeberg	700			700
Total: Cape Winelands Municipalities	700			700
B WC032 Overstrand	300			300
Total: Overberg Municipalities	300			300
B WC045 Oudtshoorn	1 000			1 000
B WC047 Bitou	1 000		200	1 200
B WC048 Knysna	2 000		- 500	1 500
Total: Eden Municipalities	4 000		- 300	3 700
B WC053 Beaufort West	300		700	1 000
Total: Central Karoo Municipalities	300		700	1 000
Total: Western Cape Municipalities	13 100		550	13 650
National Total	125 000			125 000

Part 2: Additional Frameworks for Conditional Allocations

Frameworks for Conditional Grants to Provinces

Detailed additional frameworks for Schedule 5 grants to provinces

Introduction

This part provides a brief description of the frameworks for the additional grants (Agricultural Disaster Management grant (Agriculture, Forestry and Fisheries) and Provincial Infrastructure Disaster Relief grant (Cooperative Governance and Traditional Affairs)) set out in Schedule 5 of this *Government Notice*.

The following are key areas considered for the aforementioned grants:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2010/11 allocation
- The payment schedule
- Responsibilities of the national and provincial departments
- Process for approval of 2011/12 business plans

The 2010 Division of Revenue Act as amended, requires that the additional frameworks be gazetted in terms of Section 24(2) of the Act.

AGRICULTURE, FORESTRY AND FISHERIES GRANT

Agricultural Disaster Management Grant	
Transferring department	<ul style="list-style-type: none"> • Agriculture, Forestry and Fisheries (Vote 25)
Strategic goal	<ul style="list-style-type: none"> • Ensure effective disaster risk management
Grant purpose	<ul style="list-style-type: none"> • To provide to relief farmers from the effects of drought in identified areas
Outcome statements	<ul style="list-style-type: none"> • Assist affected farmers in maintaining livestock • Conservation of farm lands
Outputs	<ul style="list-style-type: none"> • Drilled and repaired agricultural water infrastructure • Farmers subsidised on livestock feed and the transportation thereof
Details contained in the implementation plan	<ul style="list-style-type: none"> • Drought Relief Scheme
Conditions	<ul style="list-style-type: none"> • Implementation of the Drought Relief Scheme • The above will be done in accordance with the national Department of Agriculture, Forestry and Fisheries (DAFF) Framework to manage the implementation of the Drought Relief Scheme
Allocation criteria	<ul style="list-style-type: none"> • Based on the assessments of the affected province by the Western Cape provincial Department of Agriculture (WCPDA) and endorsement and approval by the Western Cape Provincial Disaster Management Centre (PDMC), DAFF and the National Disaster Management Centre (NDMC)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • To earmark funds to deal with unforeseeable and unavoidable expenditure that relate to drought disasters
Past performance	<p>2009/10 audited financial outcomes</p> <ul style="list-style-type: none"> • New grant <p>2009/10 service delivery performance</p> <ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • Grant ends 31 March 2011
2010/11 allocation	<ul style="list-style-type: none"> • R50 million in 2010/11 to Western Cape
Payment schedule	<ul style="list-style-type: none"> • Once off instalment during December 2010
Responsibilities of the National and Provincial Department	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Agree on outputs and targets with the provincial department • Provide guidelines and criteria for the development and approval of the implementation plan • Continuously monitor implementation of the scheme and provide support to WCPDA • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter <p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Submit the implementation plan for the scheme to DAFF for approval • Implement the scheme in accordance with the provided guidelines (DAFF to manage the implementation of the Drought Relief Scheme) • Submit monthly reports on actual spending to DAFF • Submit quarterly performance reports to DAFF
Process for approval of 2011/12 business plans	<ul style="list-style-type: none"> • Not applicable

COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS GRANT

Provincial Infrastructure Disaster Relief Grant	
Transferring department	<ul style="list-style-type: none"> Cooperative Governance and Traditional Affairs (Vote 3)
Strategic goal	<ul style="list-style-type: none"> To ensure a pro-active response to natural disasters
Grant purpose	<ul style="list-style-type: none"> To repair road infrastructure including bridges and sections of on-line road infrastructure that were built to the required engineering standards and maintained in terms of good industry practice; and to put a risk management procedure in place for facilitating a quick disbursement of earmarked disaster funds
Outcome statements	<ul style="list-style-type: none"> Repair and rehabilitate municipal roads and infrastructure damaged by flooding in November 2009 in selected municipalities in KwaZulu-Natal
Outputs	<ul style="list-style-type: none"> Repaired on-line municipal road infrastructure that will allow commuters and other road users to resume travel through utilisation of the repaired infrastructure Reduce the response lag between the time of damage and repair
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output/performance indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> The event should qualify as an unforeseen and unavoidable incident Payment must be done in line with payment schedule/cost management schedule as outlined in a comprehensive business plan that has milestones, cost-breakdown and implementation programme Design work must be carried out by registered Professional Engineers Funding can only be used on non-insured infrastructure damaged by natural disasters (e.g. through flooding and related disasters) Total amount to be transferred in a single tranche for remedial construction costs as approved business plans, feasibility and designs Coordination, provision of technical assistance, report and project management of works to be overseen by registered professional consulting engineers
Allocation criteria	<ul style="list-style-type: none"> Is allocated on a case by case basis in line with indicated criterion Assessment report with estimates and application for disaster management funding must follow correct procedure and have gone through but not limited to Provincial/National Disaster Management Centre, national Department of Cooperative Governance and Traditional Affairs (COGTA) and National Treasury
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The Department of COGTA's Disaster Relief grant is a risk management tool specifically earmarked to allow for a swift reaction to natural disasters through disbursement of funds under specific criterion
Past performance	<p>2009/10 audited financial outcomes</p> <ul style="list-style-type: none"> New grant <p>2009/10 service delivery performance</p> <ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> Once off in 2010/11
2010/11 allocation	<ul style="list-style-type: none"> R214.4 million in 2010/11 to KwaZulu-Natal
Payment schedule	<ul style="list-style-type: none"> Single tranche lump sum payment during December 2010
Responsibilities of the National Department and KZN PDMC	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Provide technical assistance through project participation and oversight Enforce regular monthly reporting through collation of payment certificates, site visit and compiling close out reports evaluating performance Compile summary monthly reports of progress against planned milestones and spending against planned spending Provide oversight through the National Disaster Management Centre (NDMC) and provide support to the Provincial Disaster Management Centre (KZN PDMC) approve as required to approve business plans Provide National Treasury with an approved business plan and project close-out report showing all completed project activities, activity-based expenditure <p>Responsibilities of the Provincial Disaster Management Centre (KZN PDMC)</p> <ul style="list-style-type: none"> Ensure payments are made according to milestones or deliverables as outlined in the business plan Provide NDMC with approved business plans Report monthly on progress against milestones and spending performance
Process for approval of 2011/12 business plans	<ul style="list-style-type: none"> Not applicable

Part 3: An exemption granted in terms of section 36 of the Division of Revenue Act, 2010, as amended, to the Western Cape Province, from complying with the requirements of section 29(3) of the Division of Revenue Act, 2010, as amended

1. This part provides for the granting of an exemption for the 2010/11 financial year, pursuant to section 36(1) of the Division of Revenue Act, 2010 (Act No. 1 of 2010), as amended by the Division of Revenue Amendment Act, 2010, (Act No. 15 of 2010).
 2. Section 36(1) of the Division of Revenue Act, 2010, as amended, stipulates that—
 - “(1) The National Treasury may, on written application by a transferring national officer, province, or municipality, exempt such officer, province, or municipality in writing from complying with a provision of this Act.*
 - “(2) Any exemption granted in terms of subsection (1) must set out the period and conditions, if any, to which it is subject and must be published in the Gazette.”*
 3. Notice is hereby given that the National Treasury has granted an exemption in terms of section 36 of the Division of Revenue Act, 2010, as amended, to the Western Cape Province, from complying with section 29(3) of the Division of Revenue Act, 2010, as amended. The exemption relates to the publication of amendments to allocations referred to in section 29(2) of the Act, in respect of the Human Settlements Development Grant.
 4. The exemption is granted on the following conditions:
 - a. Any revisions to the allocations referred to in section 29(2) of the Division of Revenue Act, 2010, as amended, in respect of the Human Settlements Development Grant must be published in the *Provincial Gazette* by the Western Cape Provincial Treasury; and
 - b. The Western Cape Provincial Treasury must publish any revised allocations in the *Provincial Gazette* by no later than 14 February 2011.
 5. The Division of Revenue Act, 2010, as amended, requires that any exemption granted in terms of section 36(2) of the Act be published in the *Government Gazette*.
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