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Transport, Department of

*General Notice*

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## GENERAL NOTICE

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### NOTICE 456 OF 2011 DEPARTMENT OF TRANSPORT

#### PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO. 6 OF 2011)

I, Joel Sibusiso Ndebele, Minister of Transport, hereby publish in the gazette provincial roads infrastructure projects list funded through PRMG which will be implemented during the 2011/12 to 2013/14 financial years as submitted by provinces on Table B5 prescribed by National Treasury in terms of Section 9 (e) of the Division of Revenue Act, 2011 (Act No. 6 of 2011).



Sibusiso Joel Ndebele, MP.

Minister of Transport

Date: 2011/06/30

Correspondence on the published provincial road maintenance projects lists can be directed to the Director – General Department of Transport for the attention of the Acting DDG: Road Transport Branch, Adv. James Mlawu or Acting Chief Director, Integrated Infrastructure Network Development, Ms Jowie Mulaudzi at the Department of Transport, P/Bag x 193. Pretoria, 0001 or:

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Table B.5(d) Roads and Transport - Payments of infrastructure by category

Province	No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2011/12	MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date Start	Date Finish						MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
<b>1. New and replacement assets</b>															
FS		BLUEGUM BUSH NEW STRUCTURE PHUTHADITJHABA	Thoba Mofutsanyane	Bridge	10	1-Apr-10	31-Mar-12	Transport Infrastructure	80	15,000	-	4,000	2,000	3,000	-
WP	153 10-Toc	Construction of Bethal Traffic Control Centre (Weighbridge)	Mkhondo	Inter-shipment Transport Facility	10	18-Mar-11	17-Nov-11	Road Infrastructure	-	34,704	4,856	28,554	1,254	-	-
NW		Western Bypass to Phokeng from N4 (On Retention)	Bojanala	Surfaced Road with two major bridges and minor accesses	9.3km	1-Oct-08	31-May-10	CAPITAL	-	102,709	97,574	5,135	-	-	-
hW		Erosion protection at Moretele and Choseng access structure in Tsung district with length of 0.5km (On Retention)	RSM	Drainage Structures (Erosion Protection)	0.6km	3-Jan-09	30-Sep-11	CAPITAL	-	4,241	2,611	1,630	-	-	-
HW		Erosion protection at Moretele and Choseng access structure in Tsung district with a length of 0.6km (On Retention)	RSM	Drainage Structures (Erosion Protection)	0.6km	3-Jan-09	30-Sep-11	CAPITAL	-	3,109	1,990	1,118	-	-	-
NW		Repair and Upgrade of the bridge at Madidi I	Bojanala	Bridges		3-Jul-05	3-Jul-05	CAPITAL	-	6,500	-	5,000	1,500	-	-
NW		Repair and Upgrade of the bridge at Madidi II	Bojanala	Bridges		3-Jul-05	3-Jul-05	CAPITAL	-	6,500	-	5,000	1,500	-	-
<b>Total New Infrastructure assets</b>															
									0	172,763	107,031	50,437	6,294	3,000	0
<b>2. Upgrades and additions</b>															
EC		T125 Phase 1 N2 to Siphelo Hospital	OR Tambo	Upgrades & Additions	37.5	10-Apr-11	14-Feb-14	Roads Infrastructure	-	355,000	14,000	60,000	60,000	159,507	-
EC		N6 to Wingswade (Amathole bemes)	Amathole	Upgrades & Additions	16.0	1-Jul-10	10-Jun-13	Roads Infrastructure	-	30,209	7,000	16,209	7,000	-	-
EC		Dvasonal Road 08041 Cefmveba via Askelon (8Km class 1)	Chris Hani	Upgrades & Additions	42.0	1-Apr-10	1-May-14	Roads Infrastructure	-	90,500	35,000	10,500	20,000	25,000	-
EC		Kaberg road	Amathole	Upgrades & Additions	8.3	10-Apr-10	1-Sep-11	Roads Infrastructure	-	16,000	4,000	12,000	-	-	-
EC		Morgan Bay - Reseal	Amathole	Upgrades & Additions	9.0	1-Apr-11	1-Oct-11	Roads Infrastructure	-	2,000	-	2,000	-	-	-
EC		R72 to Hamburg	Amathole	Upgrades & Additions	15.0	1-Apr-10	1-Aug-11	Roads Infrastructure	-	25,000	10,000	15,000	-	-	-
EC		M8 Aylid (N2) - T98	Alfred Nzo	Upgrades & Additions	12.0	1-Apr-10	1-Mar-12	Roads Infrastructure	-	15,600	5,100	10,500	-	-	-
EC		Nyemaweni	OR Tambo	Upgrades & Additions	1.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,660	-	2,660	-	-	-
EC		Lower Nasa Access Road	OR Tambo	Upgrades & Additions	9.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,762	-	2,762	-	-	-
EC		Buhlambo access road	OR Tambo	Upgrades & Additions	7.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	541	-	541	-	-	-
EC		Ludeke Access Road	OR Tambo	Upgrades & Additions	5.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	532	-	532	-	-	-
EC		Jongizwe Access Road	OR Tambo	Upgrades & Additions	5.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	1,147	-	1,147	-	-	-
EC		Zhurana	OR Tambo	Upgrades & Additions	5.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	469	-	469	-	-	-
EC		Bambisane Hospital to Lwandane	OR Tambo	Upgrades & Additions	6.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,575	-	2,575	-	-	-
EC		DROB47	Joe Gqabi	Upgrades & Additions	18.9	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,560	-	2,560	-	-	-
EC		Bokspul Bridge	Joe Gqabi	Upgrades & Additions	12.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	3,939	-	3,939	-	-	-
EC		From Centene to Kei Mouth and Qholaha	Amathole	Upgrades & Additions	6.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	25,000	-	25,000	-	-	-
EC		Centene to Mzeppa Bay via Tafakolele	Amathole	Upgrades & Additions	7.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	5,000	-	5,000	-	-	-
EC		T604 Swarberg Road	Alfred Nzo	Upgrades & Additions	13.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	10,000	-	10,000	-	-	-
EC		N2 to Sidbury (Remaining 5.5km-Final 4.4 completed)	Cacadu	Upgrades & Additions	1.1	1-Apr-11	31-Mar-12	Roads Infrastructure	-	1,760	-	1,760	-	-	-
EC		DR1912 Tenbani Road	Cacadu	Upgrades & Additions	1.3	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,000	-	2,000	-	-	-
EC		DRO817 Cedarville to Mount Fries Phase 2	Alfred Nzo	Upgrades & Additions	12.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	20,000	-	20,000	-	-	-
EC		Cala to Indwe Road	Chris Hani	Upgrades & Additions	12.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	6,000	-	6,000	-	-	-
EC		Uge Location Road	OR Tambo	Upgrades & Additions	10.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	2,000	-	2,000	-	-	-
EC		T191-Maple Tea Plantation	OR Tambo	Upgrades & Additions	24.0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	7,000	-	7,000	-	-	-
EC		Inaccessible Roads Programme Project Management	Head Office	Upgrades & Additions	0.5	1-Apr-11	31-Mar-12	Roads Infrastructure	-	139	-	139	-	-	-
EC		Zhulele Hospital Road - Phase 1 and 2	OR Tambo	Surfacing	102.0	13-Feb-08	5-Dec-12	EPWP	15,000	321,056	315,556	2,500	3,000	-	-
EC		Greenite Access Road	OR Tambo	Surfacing	66.0	8-Jan-08	11-Jul-10	EPWP	1,000	113,177	112,177	1,000	-	-	-
EC		Hluleka Road Project	OR Tambo	Surfacing	43.0	1-Apr-11	1-Sep-14	EPWP	17,304	118,098	4,099	79,000	15,600	20,000	-
EC		Mngqesha Great Place	Amathole	Surfacing	4.0	17-Aug-05	9-Jul-10	EPWP	1,000	16,702	15,702	1,000	-	-	-
EC		Debe Nek to Glenmore Road Project - 1st Phase	Amathole	Surfacing	43.0	17-Aug-05	15-Apr-15	EPWP	20,000	42,318	4,318	20,000	18,000	-	-
EC		Nonkempas to Zakra, Gobozani T-Junction to Dvasona Road	Amathole	Surfacing	42.0	17-Aug-05	14-Apr-13	EPWP	16,000	42,086	5,086	1,000	16,000	20,000	-
EC		Skutterhem via Mgwak to Tsomo Road Project - 1st & 2nd Phase	Amathole	Surfacing	90.0	17-Aug-05	15-Apr-14	EPWP	12,000	33,338	5,338	1,000	12,000	15,000	-
FC		Oyster Bay Road project	Cacadu	Surfacing	23.0	17-Aug-05	13-Apr-15	EPWP	10,000	32,032	3,524	1,000	10,000	17,508	-
EC		Qacha's Nek	Alfred Nzo	Surfacing	23.0	17-Aug-05	14-Apr-14	EPWP	20,000	85,584	1,851	25,000	28,733	30,000	-
EC		Lusikulu Urban Renewal	OR Tambo	Surfacing	80.0	11-Apr-11	15-Apr-13	EPWP	20,000	31,000	-	20,000	10,000	1,000	-
EC		Sabatere Road Project	Chris Hani	Surfacing	59.0	12-Apr-11	9-Jan-15	EPWP	5,000	41,656	-	3,000	18,656	20,000	-
EC		Adelaide Urban Renewal	Amathole	Surfacing	10.0	13-Apr-11	1-Mar-12	EPWP	5,000	21,000	-	1,000	10,000	10,000	-

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	MTEF			
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					Total available 2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
EC		StarSpruit project	Joe Gqabi	Surfacing	5.0	14-Apr-11	12-Jan-14	EPWP	5,000	46,000	-	1,000	20,000	25,000	-
EC		Lower Maaza Access road	Joe Gqabi	Alternative surfacing	6.0	15-Apr-11	1-Dec-13	EPWP	5,000	21,000	-	1,000	10,000	10,000	-
FC		Upper Gwulu Bidge	Amathole	Alternative surfacing		1-Apr-10	1-Sep-11	EPWP	132	402	132	270	-	-	-
EC		Bsho-revitalization(paving)	Amathole	Surfacing		01/04/2011	31/03/2014	EPWP	2,394	18,900	-	2,394	6,506	10,000	-
FS		QWAGWA - ROUTE 4	Thabo Mbutsanyana	Access Road	9 km	1-Feb-08	31-Nov-11	Transport Infrastructure	40,000	-	-	40,000	40,000	40,000	-
FS		MOHQITSHA BORDER POST ROAD	Thabo Mbutsanyana	Access Road	6.4 km	1-Nov-06	31-May-11	Transport Infrastructure	20,000	17,856	-	20,000	20,000	20,000	-
LP		Roads P55-1, P84-1, P198 1 (R33, R517) N11 (Mortie Hall) to Modomo to Mabalane (Van water) to Lephahale	Etas Notswalede	Upgrading		1-Apr-09	1-Mar-14	PRMG	-	738,263	45,077	170,000	256,942	311,321	-
LP		Upgrading of a 4km access road from gravel to tar from D4021to Moshate Mamaboko to Kgole	Polekwane	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	9,181	-	9,181	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Makonde to Luvherbi	Mulale	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	12,188	-	12,188	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Malavure Health centre	Thulamela	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	7,514	-	7,514	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from Praktiserer to Bogwasa	Greater Tlosetse	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	12,477	-	12,477	-	-	-
LP		Upgrading of a 3.5km access road from gravel to tar from D4344 to Good Hope	Makhuduthamaga	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	11,415	-	11,415	-	-	-
LP		Upgrading of a 3.0km access road from gravel to tar from R35 to Sebupulane	Mogalwena	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	11,816	-	11,816	-	-	-
LP		Upgrading of a 3.0km access road from gravel to tar from D7267 to Bamtem	Greater Geyrus	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	9,452	-	9,452	-	-	-
LP		Upgrading of Access Road by 20 learner connectors	Cape Town District Municipality	Upgrade and Additions		1-Apr-11	1-Mar-12	PRMG	-	26,258	-	26,258	-	-	-
NC		Akbestos	John Taolo DM	Gravel	8.5km	1-Apr-08	21-Mar-14	PRMG	-	26,003	14,603	4,000	4,000	4,000	-
NC		Church-Bendel	John Taolo DM	Road gravel	4km	31-Dec-09	31-Oct-11	PRMG	-	148,551	83,411	64,000	1,140	-	-
NC		Colesberg - Pekaupville	Pheloy Ka Sema	Paved Road	6.0km	1-Jun-13	1-Apr-16	PRMG	-	270,000	-	-	5,394	69,852	-
NC		Garies - Irondehlpbau	Itumeleng DM	Road gravel	75.5km	1-Jun-12	1-Aug-15	PRMG	-	352,788	-	14,000	88,479	100,028	-
NC		Hatzel - Van Zylrus	John Taolo DM	Road gravel	26km	1-May-05	31-Mar-14	PRMG	-	87,221	61,221	26,000	-	-	-
NC		Jemie Eland	Siyanda DM	Road gravel	5.905km	1-May-10	31-May-11	PRMG	-	17,892	15,892	2,000	964	-	-
NC		Karaboel	Siyanda DM	Road gravel	5.4km	8-Jul-10	31-May-11	PRMG	-	15,086	10,166	4,920	765	-	-
NC		Hlweng - Tuneng	John Taolo DM	Road gravel	23.6km	1-Jun-09	31-Aug-10	PRMG	-	77,183	75,803	-	1,650	-	-
NC		Comstar development	White province	Paved road		1-Apr-11	31-Mar-14	PRMG	-	92,000	-	22,000	-	70,000	-
NC		Uap phase 2	Siyanda DM	Road gravel	9.64km	8-Jul-10	31-May-11	PRMG	-	20,885	11,585	9,300	959	-	-
NC		Vorsburg - Carnarvon	Pheloy Ka Sema DM	Road gravel	89km	6-Dec-10	1-Apr-13	PRMG	-	205,808	14,550	107,230	84,400	7,033	-
NC		Hierwasmak	Siyanda DM	Road gravel				PRMG	-	13,600	5,027	-	8,573	-	-
NC		Hatzel - Tuneng	John Taolo DM	Road gravel		1-Nov-10	31-May-11	PRMG	-	-	-	10,600	850	30,000	-
NW		Road D511 from Kraahoek to Mantsene to Swarship (296) with a length of 1	Bojanala	Surfaced	12.9km	31-Dec-08	30-Apr-11	CAPITAL	-	61,073	58,019	3,054	-	-	-
NW		Road D548 from Hagoelwe, Marabho to Berkhal with length of 9.5km (5.8km)	Bojanala	Surfaced	9.5km	31-Dec-08	30-Sep-11	CAPITAL	-	30,755	14,827	14,390	1,538	-	-
NW		Road D548/2553 from Marabho to Berkhal to Moirwe with length of 20km	Bojanala	Surfaced	20.0km	31-Dec-08	30-Sep-11	CAPITAL	-	65,298	28,225	37,074	5,000	-	-
NW		Madi Road (Total project cost of R30m. Jointly funded by Samal BHW FMS)	Bojanala	Surfaced	7.0km	1-Feb-10	31-Dec-10	CAPITAL	-	15,000	10,500	4,500	-	-	-
NW		Derdepoort Roads - Malates - Madwe with a length of 7.4km (P12M) & D113	Bojanala	Surfaced	7.4km	1-Aug-12	31-Aug-14	CAPITAL	-	251,868	-	10,000	129,555	97,952	-
NW		Road D933 and D39 in Mootfontein including 7km beyond public camp in Mo	Hgata Modern Molema	Surfaced	5.7km	2008	29-Feb-12	CAPITAL	-	22,265	13,428	8,827	-	-	-
NW		Road at Mordale and Chosing access structure in Tuning district with a leng	Ruth Segomotsi Mompoti	Surfaced	4.0km	2008	20-Sep-11	CAPITAL	-	29,745	25,191	4,554	-	-	-
NW		Road D330 and S3355 from Ganyase - Phosane - Thabameng with length	Ruth Segomotsi Mompoti	Surfaced	42.0km	1-Nov-10	30-Nov-12	CAPITAL	-	255,000	48,405	92,239	63,819	10,950	-
NW		Road D119 from Ventersdorp to Ga-mogopa with length of 110km (On Re	Keneth Kaunda	Surfaced	10.9km		30-Nov-10	CAPITAL	-	34,437	32,715	1,722	-	-	-
NW		Road D119 from Ventersdorp to Ga-mogopa with length of 19km (On Re	Keneth Kaunda	Surfaced	9.0km		30-Nov-10	CAPITAL	-	30,187	28,677	1,509	-	-	-
NW		Bosbok to Pella Lindleyspoort Dam D114 with length of 46km (29.4 Outst	Bojanala	Surfaced	29.4km		31-Dec-11	CAPITAL	-	31,818	17,735	14,084	-	-	-
NW		Upgrading & Rehabilitation of Road P1101 (R511) from Bids to Limpopo Bar	Bojanala	Surfaced	7.3km	1-Aug-12	31-Mar-15	CAPITAL	-	316,191	-	8,000	48,000	110,445	-
NW		Upgrading Roads D514, 2561, D503 & D501 Re-allocated in Mmragong	Bojanala	Surfaced	??	1-Apr-13	28-Feb-14	CAPITAL	-	71,637	-	10,000	9,970	24,479	-
NW		Widening & Upgrading of Road P15/1 from Magalacburg (Rex Road) to Ru	Bojanala	Surfaced	8km	1-Apr-14	31-Mar-15	CAPITAL	-	74,760	-	10,000	10,000	29,777	-
NW		Road D102D140 HD496D2136 from Delareville to Gannakgale to Wigan	Hgata Modern Molema	Surfaced	30.9km	1-Oct-11	31-Oct-12	CAPITAL	-	110,000	50,600	11,000	13,500	-	-
NW		Road U201 from Mmumalae to Kgamofo Phase 2 with length of 10.6km (10	Ruth Segomotsi Mompoti	Surfaced	10.6km	1-Sep-11	31-Mar-12	CAPITAL	-	46,411	13,299	40,000	4,478	-	-

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				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
NW		Road D201 from Mmamagole to Kgomotso with length of 7.4km (7.4km Outstanding)	Ruth Segomotsi Mompati	Surfaced	7.4km	1-Sep-12	31-Mar-13	CAPITAL		55,418	38,667		13,412	50,072	
NW		Road D215 from Mariche to Cokonyane with length of 14km (14km Outstanding)	Ruth Segomotsi Mompati	Surfaced	14 km	1-Apr-12	30-Sep-12	CAPITAL		31,561	15,281		16,281		
NW		South Street in Tlokgeng with length of 2.624km (2.624km Outstanding)	Ruth Segomotsi Mompati	Surfaced	2.5km	1-Apr-12	30-Sep-12	CAPITAL		25,000	3,750		20,000	1,250	
NW		Road D221 from P251 via Maphasite to end tar (Mogopong) with length of 7.777	Ruth Segomotsi Mompati	Surfaced	17.8km	1-Apr-14	30-Sep-15	CAPITAL		80,100			8,010	38,529	
NW		Road D313 from Vorsterhoek to Marokweg with length of 8.4km (8.4km Outstanding)	Ruth Segomotsi Mompati	Surfaced	8.4 km	1-Apr-14	30-Sep-15	CAPITAL		153,000				25,354	
NW		Road P231 (R504) from H12 at Ardenia to end to P121 at Schweizer Reunis	Ruth Segomotsi Mompati	Surfaced	10km	1-Mar-12	30-Jun-14	CAPITAL		311,028		15,000	42,577	151,334	
NW		Road P551 from Harbeestoren to Kerkdorp (H12) Phase 1	Kereth Kaunda	Surfaced	21.5km	1-Apr-14	30-Oct-14	CAPITAL		57,121			22,121		
NW		Road P561 from Calagry to Harbeestoren Phase 1	Kereth Kaunda	Surfaced	53km	1-Nov-14	31-Mar-16	CAPITAL		70,000			31,001	10,900	
NW		Road P1151 from Phokeng to Sun City Phases 3&4 with a length of 15.3km	Bojanala	Surfaced (Capacity improvement)	15.3km	2009	30-Sep-11	CAPITAL		153,000	777		8,057		
NW		Upgrading of Road D225 from P123 at Putsamog to D210 at Cokonyane	Ruth Segomotsi Mompati	Upgrading/Surface	10 km	1-Sep-11	30-Sep-12	CAPITAL	14,820	29,000		14,820	360		
NW		Upgrading of Road D363 between Letswamontse and Road D1138	Kereth Kaunda	Upgrading/Surface	5	1-Sep-11	31-Mar-12		8,775	9,000		8,775	225		
NW		Upgrading of Road D432 between Molege and Alameleng	Bojanala	Upgrading/Surface	6	1-Sep-11	31-Mar-12		8,775	9,000		8,775	225		
NW		Upgrading of Road 2554 between Mogaweng and MaMametseng	Bojanala	Upgrading/Surface	4.8	1-Apr-12	30-Sep-12		7,337	16,000			15,200	800	
NW		Upgrading of Road 2469 from junction with Road D414 to Dlameng Dam	Tigaka Modiri Motema	Upgrading/Surface	4	1-Apr-14	30-Oct-14		6,835	7,200				2,372	
NW		Upgrading of Road D1303 between Vetsuanaanstadion and Mahwashe Ho	Kereth Kaunda	Upgrading/Surface	18.2	1-Sep-12	31-Dec-13			18,000			5,628	12,575	
NW		Upgrading of Road 2335 between Upper and Lower Majuro	Ruth Segomotsi Mompati	Upgrading/Surface	9.7	1-Sep-12	31-Aug-13			15,660			5,855	8,860	
NW		Upgrading of D508 between Mogopole and Mathebenaidi	Bojanala	Upgrading/Surface	18.2	1-Sep-12	30-Sep-13			18,000			6,837	11,463	
NW		Upgrading of Access Road (Bus Route) from junction with Road D41 to Mole	Tigaka Modiri Motema	Upgrading/Surface	3	1-Feb-13	30-Jun-13			5,400			2,473	1,630	
NW		Upgrading of Road D52 and D56 between Kofuwaal and Brakl	Bojanala	Upgrading/Surface	10	1-Jun-11	31-Mar-12		11,976	12,283		11,976	307		
NW		Upgrading of Road D1169	Kereth Kaunda	Upgrading/Surface	2.5	2008	31-Jul-11			5,806	4,910		856		
NW		Upgrading of portion of Road D423	Tigaka Modiri Motema	Upgrading/Surface	2.5	2008	31-Jul-11			7,015	4,023		2,141		
NW		Upgrading of Road 2335 at Lower Majuro	Ruth Segomotsi Mompati	Upgrading/Surface	2.5	2008	31-Jul-11		1,437	4,983	3,546		1,437		
		<b>Total Upgrades and additions</b>							<b>274,786</b>	<b>6,348,240</b>	<b>1,281,219</b>	<b>1,318,211</b>	<b>1,246,141</b>	<b>1,603,471</b>	<b>0</b>
		<b>3. Rehabilitation, renovations and refurbishments</b>													
EC		Peddie to Bra	Amalukla	Rehabilitation & Refurbishment	12.0	10-Apr-11	31-Mar-12	Roads Infrastructure		75,416	60,416		15,000		
EC		Stabilization Retaining Wall 1 - Noemu Plateau to Langeni Sawmill	OR Lanting	Rehabilitation & Refurbishment		13-Aug-10	12-Jun-12	Roads Infrastructure		37,500			36,000	1,500	
FS		REAL GIMMENT P62 (DWARF) - RETENTION	Mobhepo	Retention		1-Jan-07	30-Jun-08	Transport Infrastructure					1,165		
FS		MULLING & FOGSPRAY	FS Province	Rehabilitation	44 km	Ongoing	Ongoing	Transport Infrastructure	22,500	150,000	27,615		150,000	200,000	190,000
FS		WARDEN - STANGEROON (Phase 1)	Thebo Motlatsanyane	Surfaced Road	16 km	May 10	May 13	Transport Infrastructure	7,200	242,893	23,024		120,000	50,000	
GP		P1401 (Nigel) - Ekenhoff	Benoni	Surfaced	28.6	1-Apr-11	31-Mar-12	PRMG	4,273,934	21,359,672	N/A	21,366,672	2,136,957		
GP		K1091 (9.22km) road to Bopstokem	Benoni	Surfaced	9.2	1-Apr-11	31-Mar-12	PRMG	2,435,000	12,175,000	N/A	12,175,000	1,217,500		
GP		K175 (R528) 10.52km from 18-48-7-98km	Benoni	Surfaced	10.5	1-Apr-11	31-Mar-12	PRMG	1,015,860	5,079,000	N/A	5,079,000	507,900		
GP		R 548 (P367) P367	Benoni	Surfaced	20.9	1-Apr-11	31-Mar-12	PRMG	3,097,600	15,488,000	N/A	5,079,000	507,900		
GP		R 548 (P367) D1059	Benoni	Surfaced	4.0	3-Apr-11	31-Mar-12	PRMG	2,220,000	11,100,000	N/A	11,100,000	1,110,000		
GP		R42 (17.15km) from 17-98-35-1/km	Benoni	Surfaced	17.2	1-Apr-11	31-Mar-12	PRMG	2,776,200	13,881,000	N/A	13,881,000	1,388,100		
GP		R42 (20.97km)	Bronkhorstpruit	Surfaced	4.0	1-Apr-11	31-Mar-12	PRMG	693,888	3,459,440	N/A	3,459,440	346,944		
GP		Road D2442 (6.16 km) Zibobem to Bronkhorstpruit	Bronkhorstpruit	Surfaced	5.2	1-Apr-11	31-Mar-12	PRMG	2,941,328	14,706,640	N/A	14,706,640	1,470,664		
GP		R25 (26km) Kempson Park to Bronkhorstpruit	Derdepoort	Surfaced	25.0	1-Apr-11	31-Mar-12	PRMG	7,280,000	36,400,000	N/A	36,400,000	3,640,000		
GP		P381(15km) (Erasma to Krugersdorp)	Derdepoort	Surfaced	18.0	1-Apr-11	31-Mar-12	PRMG	7,958,533	39,792,667	N/A	39,792,667	3,979,267		
GP		P1221(10km) (Elands Park to Kempson)	Derdepoort	Surfaced	26.0	1-Apr-11	31-Mar-12	PRMG	10,036,697	50,183,467	N/A	50,183,467	5,018,343		
GP		P2491(10km) (From Harbeestpoort to Oensipol)	Derdepoort	Surfaced	10.0	1-Apr-11	31-Mar-12	PRMG	9,984,000	49,920,000	N/A	49,920,000	4,992,000		
GP		D2518 (1.2km) Homeek to Kameeldrift	Derdepoort	Surfaced	1.2	1-Apr-11	31-Mar-12	PRMG	848,640	4,243,200	N/A	4,243,200	424,320		
GP		D327 (18.86km) (From Hammankraal to Boekenhoutskloof)	Derdepoort	Surfaced	1.0	1-Apr-11	31-Mar-12	PRMG	707,200	3,536,000	N/A	3,536,000	353,600		
GP		D1146(9.57km) (From Homeek to Kameeldrift)	Derdepoort	Surfaced	17.8	1-Apr-11	31-Mar-12	PRMG	6,634,368	33,171,840	N/A	33,171,840	3,317,184		
GP		D2129 Kameeldrift Road (13.79 km) (From Nalio to Kameeldrift)	Derdepoort	Surfaced	13.8	1-Apr-11	31-Mar-12	PRMG	2,228,074	11,140,370	N/A	11,140,370	1,114,037		
GP		P741 (23.52km) -Hekepoort	Krugersdorp	Surfaced	23.5	1-Apr-11	31-Mar-12	PRMG	856,128	4,280,640	N/A	4,280,640	428,064		
GP		M1(P2061) (9.24 km)	Krugersdorp	Surfaced	9.2	1-Apr-11	31-Mar-12	PRMG	2,368,982	11,844,512	N/A	11,844,512	350,000,000		
GP		P241/1 (19.21 km)	Krugersdorp	Surfaced	19.2	1-Apr-11	31-Mar-12	PRMG	2,981,680	14,908,400	N/A	14,908,400	1,490,840		
GP		P128/1 (7.46 km) H14	Krugersdorp	Surfaced	7.5	1-Apr-11	31-Mar-12	PRMG	11,162,276	55,811,378	N/A	55,811,378	5,581,138		
GP		P103/1 (17.4 km)	Krugersdorp	Surfaced	17.4	1-Apr-11	31-Mar-12	PRMG	2,894,320	14,471,600	N/A	14,471,600	1,447,160		

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	MTEF				
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15	
GP		D25 (18.68km)	Krugerdsorp	Surfaced	18.7	1 Apr 11	31 Mar 12	PRMG	679,952	3,399,760	N/A	3,399,760	339,976			
GP		D400 (38.2km) Brandjes-Marop	Krugerdsorp	Surfaced	38.2	1 Apr 11	31 Mar 12	PRMG	1,350,483	6,952,400	N/A	6,952,400	695,240			
GP		P73/1 Pochestroom (9km) R54	Krugerdsorp	Surfaced	9.0	1 Apr 11	31 Mar 12	PRMG	4,379,725	21,648,640	N/A	21,648,640	2,164,864			
GP		D762/1 (10.96 km)	Krugerdsorp	Surfaced	11.0	1 Apr 11	31 Mar 12	PRMG	1,661,970	8,309,600	N/A	8,309,600	830,960			
GP		D2150 (7.34 km) Sebokeng to Orange Farm	Vereeniging	Surfaced	7.3	1 Apr 11	31 Mar 12	PRMG	1,219,949	6,099,246	N/A	6,099,246	609,925			
GP		P175 (20.47km) Vanderbijpark to Polchestroom	Vereeniging	Surfaced	10.0	1 Apr 11	31 Mar 12	PRMG	5,705,024	28,525,120	N/A	28,525,120	35,598,000			
GP		P46/1 (16.83 km)Vereeniging to Alberton	Vereeniging	Surfaced	8.9	1 Apr 11	31 Mar 12	PRMG	6,820,215	34,101,080	N/A	34,101,080	27,200,000			
GP		P243/1 (18.13 km) Vereeniging to Bultfontein	Vereeniging	Surfaced	9.1	1 Apr 11	31 Mar 12	PRMG	2,394,309	11,971,544	N/A	11,971,544	30,600,000			
GP		D64 (7.6 km) Mayerton to Heideberg	Vereeniging	Surfaced	7.6	1 Apr 11	31 Mar 12	PRMG	1,227,408	6,137,040	N/A	6,137,040	4,760,000			
GP		D1017 (22.97 km) Sebokeng to Polchestroom	Vereeniging	Surfaced	22.9	1 Apr 11	31 Mar 12	PRMG	2,882,601	14,413,004	N/A	14,413,004	1,441,300			
GP		P73/1 Vanderbijpark to Orange Farm (6.97 km) R54	Vereeniging	Surfaced	7.0	1 Apr 11	31 Mar 12	PRMG	1,540,864	7,704,320	N/A	7,704,320	770,432			
GP		P158/1 (24.6km)Ben Schoeman Road From Pretoria to Jhb;	Durdepoot	Surfaced	8.5	1 Apr 11	31 Mar 12	PRMG	2,000,000	10,000,000	N/A	10,000,000	1,000,000			
MP	183-08 P95/2	Rehabilitation of P95/2 Deimas to Gaeleg border (17.9km)	Nkangala	Road - Tarmc		1 Oct 11	30 Sep 12	Road Infrastructure		124,048	8,215	47,803	64,929	3,101		
MP	010 07 P29/1	Reconstruction of P29/1 from eMalahleni - Oges (27km)	eMalahleni(MP)	Road - Tarmc	27.0	24 Jun 08	9 Dec 10	Road Infrastructure		249,915	244,638	5,277				
MP	184-08 P95/1	Rehabilitation of P95/1 Gaeleg border - Vereeniging - Limpopo Border (39.43 km)	Albert Luthuli	Road - Tarmc	39.4	15 Jan 13	27 Dec 13	Road Infrastructure		83,000	14,737		5,000	56,763	4,000	
MP	215-09 P56/1	Rehabilitation of P56/1 Ermelo - Margenon (40km)	Gertruida District Municipality	Road - Tarmc	40.0	28 Oct 10	12 Mar 12	Road Infrastructure		237,043	52,393	165,515	8,385	10,750		
MP	259-10 D63b	Reconstruction of Road D63b between White River and Plasim (8.64km)	Mbombela	Road - Tarmc	8.6	1 Nov 12	30 Sep 13	Road Infrastructure		56,704		2,000	20,000	31,954	2,750	
MP	303-10 P132/1	Rehabilitation of Coal Haul Road P132/1 (South of Kriel Power Station) (10km)	Govan Mbeki	Road - Tarmc	10.0	13 Jan 11	13 Apr 12	Road Infrastructure		96,126	2,856	68,679	22,010	2,581		
MP	291-10 D914	Rehabilitation of Coal Haul Road D914 between P12/11 and R35 (South of Middelburg) (16km)	Steve Tshwete	Road - Tarmc	16.0	10 Jan 11	13 Apr 12	Road Infrastructure		63,547	12,106	40,519	9,216	1,706		
MP	305-10 D1398	Rehabilitation of Coal Haul Road D1398 between Arnot Power Station (D1555) and Hendrina (23km)	Steve Tshwete	Road - Tarmc	23.0	3 Oct 11	3 Jun 13	Road Infrastructure		200,349	2,283	37,785	112,219	43,055	5,009	
MP	296-10 P120/1	Rehabilitation of Coal Haul Road P120/1 between eMalahleni (past van Dykssdrl) and D691 (12km - Phase 1)	eMalahleni(MP)	Road - Tarmc	12.0	1 Oct 12	1 Dec 13	Road Infrastructure		125,000	6,253		60,000	52,497	6,250	
MP	297-10 P53/2	Rehabilitation of Coal Haul Road P53/2 between Leandra and Standerton (P90/1)(23km)	Lekwa	Road - Tarmc	23.0	13 Jan 11	12 Dec 12	Road Infrastructure		161,514	2,845	72,352	81,979	4,338		
MP	309-10 P182/1	Rehabilitation of Coal Haul Road P182/1 (R542) between P120/1 (van Dykssdrl) and R35 (15km - Phase 1)	Steve Tshwete	Road - Tarmc	15.0	10 Feb 12	13 Aug 13	Road Infrastructure		123,426		32,670	85,756	5,000		
MP	307-10 P52/3	Rehabilitation of Coal Haul Road P52/3 between Kriel and Oges (27 km)	eMalahleni(MP)	Road - Tarmc	27.0	1 Oct 11	31 Mar 13	Road Infrastructure		94,567	5,911	45,000	41,292	2,364		
MP	328-10 D686	Rehabilitation of Coal Haul Road D686 between N12 and Road D683 (South of Kriel Power Station) (26.5km)	eMalahleni(MP)	Road - Tarmc	27.0	1 Mar 13	30 Jun 14	Road Infrastructure		94,567		2,000	6,000	81,967	4,600	
MP	348-11 P127/2	Design Rehabilitation of Coal Haul Road P127/2 between Duvha Power Station(D814) and H4 (21km)	Steve Tshwete	Road - Tarmc	21.0	1 Oct 12	15 Dec 13	Road Infrastructure		125,000		2,003	40,000	77,000	6,000	
MP	350-11 D2969c	Rehabilitation of Road D2969 between Manzim and Swakala (6.8km)	Mbombela	Road - Tarmc	7.0	1 Nov 12	30 Jun 13	Road Infrastructure		35,000		2,009	15,000	16,500	1,500	
LP		Rehabilitation of road (including widening) P99/1	Makheko	Rehabilitation		1 Apr 11	31 Mar 14	PRMG		199,945			113,053	86,892		
LP		Rehabilitation of road (including widening) P20/1, P110/1	Bela Bela	Rehabilitation		1 Apr 11	31 Mar 14	PRMG		222,922			25,843	197,079		
LP		Rehabilitation of road (including widening) D626, D1944	Bela Bela	Rehabilitation		1 Apr 11	31 Mar 14	PRMG		68,822			21,500	47,222		
LP		Rehabilitation of road (including widening) P134/1, P1342, P1343	Moogopong	Rehabilitation		1 Apr 11	31 Mar 14	PRMG		156,974			126,900	30,074		
NC		Colesberg - Norval's pond	Pateley ka Seme DM	Surfaced	55km	1 Apr 13	1 Oct 15	PRMG		205,000			5,000	70,000		
NC		Colesberg - Philippolis	Pateley ka Seme DM	Surfaced	26km	10 Jan 11	1 Oct 12	PRMG		94,598	2,449	13,000	77,499	1,650		
NC		Nababeep - Okiep	Hamakwa	Surfaced	23km	1 Feb 12	1 Feb 13	PRMG		85,693	2,564	7,699	73,780	1,650		
NC		Philippolis - Hanover	Pateley ka Seme DM	Surfaced	56km	1 Oct 14	1 Sep 15	PRMG		232,315				10,000		
NC		Steinkopf - Port Nolloth	Pateley ka Seme DM	Surfaced	91.86km	1 Oct 14	1 Oct 15	PRMG		82,127				8,000		
NW		Road D121 from Koster to Rustenburg with a length of 38km (on retention)	Bojanala	Surfaced	38km	2008	30 Nov 10	CAPITAL		99,793	97,793	2,000				

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF			
				Surface, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish						2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
NW		Road P284 from Mafikeng to Lichtenburg with a length of 37km (On Retention)	Ngaka Modiri Molema	Surface	37km	2-Jan-09	30-Dec-10	CAPITAL		216 000	205 200	10 800				
NW		Road P3472 from Lichtenburg to Koster with a length of 53km	Ngaka Modiri Molema	Surface	53km	1-Nov-08	31-May-12	CAPITAL		234 422	142 009	50 938	21 721			
NW		Road P117/1 from Otsoedal to Delany's Ee with length of 49km (25km Outstanding)	Kereh Kaurda	Surface	25km	2009	31-Jul-11	CAPITAL		9 759		9 759				
NW		Brns to Thebasamba	Bojanala	Surface	73km	2011	31-Mar-12	CAPITAL		8 000		5 000	2 525			
NW		Madidi Road	Bojanala	Surface	2 5km	2011	31-Mar-12	CAPITAL		7 000		3 000	3 825			
NW		Swardam	Bojanala	Surface	4km	2011	31-Mar-12	CAPITAL		12 000		5 000	6 700			
NW		Road P54/1 from Naispooster to Rughoek with length of 26km (26km Outstanding)	Bojanala	Surface	26km	2011	30-Nov-12	CAPITAL		110 000	50 000	11 000	23 500			
NW		Road D694 from Sannieshof to road P117/1 length of 33km (33km Outstanding) - on tender	Ngaka Modiri Molema	Surface	33km	2008	29-Feb-12	CAPITAL		10 909		5 909				
NW		Road P78/1 and D653 from Sannieshof to Maresaie with length of 45km (10km Outstanding) - on tender	Ngaka Modiri Molema	Surface	10km	2008	29-Feb-12	CAPITAL		12 530	1 084	6 446				
NW		Road P284 from Mafikeng to Lichtenburg (35km) Phase 2	Ngaka Modiri Molema	Surface	35km	2014	20-5	CAPITAL		120 000			10 351			
NW		Road P127 from Schweizer Renske to Vryburg with length of 31km (31km Outstanding)	Ruth Segomotsi Mompoti	Surface	31km	2012	2014	CAPITAL		120 000		8 000	24 000			
NW		Abkaner mine road D842 from P56/1 to D660 with length of 15km (15km Outstanding)	Kereh Kaurda	Surface	15km	2012	2013	CAPITAL		35 000			4 200			
NW		Underpass Roads + Melale + Madhe with a length of 74km (P124/1 & D111)	Bojanala	Regravel	73km	1-Feb-10	1 May 10	CAPITAL		32 434	31 457	5 458				
NW		Re-graveling of Road D212 between Muretele and Maganeng	Ruth Segomotsi Mompoti	Regravel	3 8km			CAPITAL		3 000						
NW		Regraveling of Road Z229	Ruth Segomotsi Mompoti	Regravel	2 1km			CAPITAL		1 800						
NW		Regraveling of Road Z242	Ruth Segomotsi Mompoti	Regravel	7 4km			CAPITAL		5 000						
NW		Regraveling of Road Z214	Ruth Segomotsi Mompoti	Regravel	8 8km	1-Sep-11	25 Feb 12	CAPITAL		15 347		14 953	384			
WC		C658	Breda Valley	Surface Roads	18 0	1-Apr-11	31-Mar-14	PRMG		10 000		10 000				
WC		C910	Drakenstein	Surface Roads	28 0	1-Apr-11	31-Mar-14	PRMG		53 000		53 000				
WC		C806 1	Oudshoorn	Surface Roads	34 4	1-Apr-11	31-Mar-14	PRMG		17 000		17 000				
WC		C909	Oudshoorn	Surface Roads	28 0	1-Apr-11	31-Mar-14	PRMG		20 000		20 000				
WC		C201	Swartland	Surface Roads	29 0	1-Apr-11	31-Mar-14	PRMG		40 000		40 000				
WC		C804 2	Matieland	Surface Roads	44 1	1-Apr-11	31-Mar-14	PRMG		12 000		12 000				
WC		C614	Witzenberg	Surface Roads	36 0	1-Apr-11	31-Mar-14	PRMG		22 000		22 000				
WC		C902	Saldanha Bay	Surface Roads	22 0	1-Apr-11	31-Mar-14	PRMG		15 000		15 000				
WC		C903	Cederberg	Surface Roads	63 0	1-Apr-11	31-Mar-14	PRMG		26 000		26 000				
WC		C907	Swartland	Surface Roads	15 0	1-Apr-11	31-Mar-14	PRMG		5 000		5 000				
WC		Resealing	Various	Surface Roads		1-Apr-11	31-Mar-14	PRMG		400 000			200 000	200 000		
WC		C841 1	Theewaterskloof	Gravel Roads	99 0	1-Apr-11	31-Mar-14	PRMG		27 000		27 000				
WC		DM - CW	Cape Winelands DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		7 150		7 150				
WC		DM - OB	Oerberg DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		12 650		12 650				
WC		DM - CK	Central Karoo DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		13 500		13 500				
WC		DM - ED	Edenburg DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		23 000		23 000				
WC		C243	Cederberg	Gravel Roads	51 0	1-Apr-11	31-Mar-14	PRMG		4 100		4 100				
WC		DM - WC	West Coast DM	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		12 600		12 600				
WC		Regraveling	Various	Gravel Roads		1-Apr-11	31-Mar-14	PRMG		200 000			100 000	100 000		
		<b>Total Rehabilitation, renovations and refurbishments</b>							<b>117 276 700</b>	<b>591 929 006</b>	<b>995 845</b>	<b>577 150 739</b>	<b>528 125 033</b>	<b>1 351 644</b>	<b>30 109</b>	
		<b>4. Maintenance and repairs</b>														
EC		Routine Roads Maintenance - IGP	Capeadu	Maintenance & Repairs	1 800 0	1-Apr-11	31-Mar-12	Roads Infrastructure		425 198		28 490	46 410	50 290		
EC		RMC Tar R52 Masgud to Humansdorp	Capeadu	Maintenance & Repairs	216 0	1-Aug-09	30-Jun-12	Roads Infrastructure		29 557	15 307	4 390	4 740	5 120		
EC		RMC Tar R63 Western Cape Boundary to N10	Capeadu	Maintenance & Repairs	213 0	1-Aug-09	30-Jun-12	Roads Infrastructure		26 585	14 145	3 830	4 140	4 470		
EC		RMC Tar R75 PE (N2) to R53 Graaff-Reinet	Capeadu	Maintenance & Repairs	234 0	1-Aug-09	30-Jun-12	Roads Infrastructure		42 818	20 918	7 950	7 140	7 710		
EC		RMC Tar Kouga	Capeadu	Maintenance & Repairs	235 0	1-Aug-09	30-Jun-12	Roads Infrastructure		24 265	11 200	4 265	4 233	4 570		



Province	No	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available			
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
EC		RMC Tar Sundays River & NMBM	Cacadu	Maintenance & Repairs	605 0	1 Aug 09	30 Jun 12	Roads Infrastructure	-	15 364	-	2 304	6 280	6 780	
EC		SLA NMBM (Maintenance of Provincial roads by Metro)	Cacadu	Maintenance & Repairs		1-Apr-11	31-Mar-12	Roads Infrastructure	-	33 000	-	10 297	11 000	12 000	
EC		Routine Roads Maintenance - IGP	Amathole	Maintenance & Repairs	2 995 0	1 Apr-11	31 Mar-12	Roads Infrastructure	-	23 510	78 391	17 000	7 820	8 450	
EC		RHM DRE Amathole In-House	Amathole	Maintenance & Repairs	2 476 0	1 Aug-09	30 Jun-12	Roads Infrastructure	-	42 664	22 734	2 500	6 630	7 160	
EC		RMC Tar R53 N10 to N2 (Koma)	Amathole	Maintenance & Repairs	241 0	1 Aug-09	30-Jun-12	Roads Infrastructure	-	15 980	3 020	5 740	4 640	5 020	
EC		RMC Tar R72 Marara to East London (N2)	Various	Maintenance & Repairs	245 0	1-Apr-10	30 Apr-13	Roads Infrastructure	-	20 640	9 700	6 140	3 640	3 930	
EC		RMC Tar R102 & R346 - Stutterheim to EL via KWT	Amathole	Maintenance & Repairs	125 0	1 Apr-11	31 Mar-12	Roads Infrastructure	-	7 180	-	4 300	2 390	2 580	
EC		RMC Tar Ngcobolo / Tsomo	Amathole	Maintenance & Repairs	154 0	1 Apr-11	31-Mar-12	Roads Infrastructure	-	33 000	23 000	3 370	-	-	
EC		Service Level Agreement (CHDM) (Maintenance of Provincial roads by DM)	Chris Han	Maintenance & Repairs	875 0	1 Aug 09	30 Jun-12	Roads Infrastructure	-	30 823	16 053	22 500	4 910	5 310	
EC		Routine Roads Maintenance - IGP	Chris Han	Maintenance & Repairs	3 413 0	1 Aug-09	30 Jun-12	Roads Infrastructure	-	36 016	18 496	17 000	5 830	6 300	
EC		RMC Tar R56 Middelburg to Indwe	Chris Han	Maintenance & Repairs	253 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	101 000	192 479	4 550	34 000	36 000	
EC		RMC Tar R56 Indwe to Cedarville	Chris Han	Maintenance & Repairs	282 0	1 Aug 09	30 Jun-12	Roads Infrastructure	-	34 504	17 514	5 400	5 520	5 960	
EC		RMC Tar R67 Port Alfred to Queenstown	Chris Han	Maintenance & Repairs	285 0	1-Aug-09	30-Jun-12	Roads Infrastructure	-	23 357	12 817	6 010	3 520	3 800	
EC		RMC Tar Emma's Glen / Sakhosane	Chris Han	Maintenance & Repairs	232 0	1 Apr-10	30 Apr-13	Roads Infrastructure	-	30 010	13 000	4 360	5 660	6 110	
EC		SLA JGDM Garep & Male'swai (Maintenance of Provincial roads by DM)	Joe Gqabi	Maintenance & Repairs	243 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	-	-	31 000	1 810	1 960	
EC		RMC Tar R58 NC Boundary to Ledy Grey	Joe Gqabi	Maintenance & Repairs	201 0	1 Apr-11	31 Mar-12	Roads Infrastructure	-	31 000	28 600	5 110	10 000	11 000	
EC		RMC Tar R58 Ledy Grey to Ngcobolo	Joe Gqabi	Maintenance & Repairs	178 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	66 760	53 940	3 260	4 720	5 100	
EC		RMC Tar Garep / Inxuba Yethembu	Joe Gqabi	Maintenance & Repairs	257 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	76 304	49 414	5 240	11 490	12 400	
FC		Routine Roads Maintenance - IGP	Joe Gqabi	Maintenance & Repairs	1 446 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	6 950	-	2 000	2 310	2 500	
EC		SLA Senzo (Construction of access road by LMA)	Joe Gqabi	Maintenance & Repairs	1 241 0	1 Apr-11	31 Mar-12	Roads Infrastructure	-	11 350	-	2 000	2 000	2 000	
EC		Routine Roads Maintenance-IGP	OR Tambo	Maintenance & Repairs	526 0	1-Apr-11	31-Mar-14	Roads Infrastructure	-	88 356	64 856	6 000	8 410	9 090	
EC		RHM DRE OR Tambo In-House	OR Tambo	Maintenance & Repairs	593 0	1-Apr-11	2-Mar-14	Roads Infrastructure	-	112 120	49 500	1 000	20 830	22 500	
EC		RMC Tar R61 Port Edward to Fort St Johns	OR Tambo	Maintenance & Repairs	239 0	1 Apr-11	3-Mar-14	Roads Infrastructure	-	93 820	-	4 180	31 210	33 710	
EC		RMC KSD area	OR Tambo	Maintenance & Repairs	328 0	1-Apr-11	4-Mar-14	Roads Infrastructure	-	35 268	31 968	5 440	1 100	1 200	
EC		RMC DRE OR Tambo In-House	OR Tambo	Maintenance & Repairs	328 0	1-Apr-11	5-Mar-14	Roads Infrastructure	-	5 550	-	3 510	1 820	2 080	
EC		SLA KSD (Maintenance and repair of Mthatha streets)	OR Tambo	Maintenance & Repairs	td	1-Apr-11	6-Mar-14	Roads Infrastructure	-	31 100	-	14 000	14 000	10 000	
EC		Routine Roads Maintenance - ES	Alfred Nzo	Maintenance & Repairs	770 0	1-Apr-11	5-Mar-14	Roads Infrastructure	-	22 483	21 468	9 000	-	-	
EC		RHM DRE Alfred Nzo In-House (Professional supervision of in-house)	Alfred Nzo	Maintenance & Repairs	878 0	1-Apr-11	11-Mar-14	Roads Infrastructure	-	22 492	21 477	1 610	-	-	
EC		Maintenance Project Management support	All	Maintenance & Repairs		1-Apr-09	17-Mar-14	Roads Infrastructure	-	35 288	31 968	1 000	1 100	1 200	
EC		Road Signs Consultants (design and supervision)	All	Maintenance & Repairs		1-Apr-09	18-Mar-14	Roads Infrastructure	-	5 590	-	1 690	1 820	2 080	
EC		Road Signs Contracts	All	Maintenance & Repairs		1-Apr-11	19-Mar-14	Roads Infrastructure	-	31 100	-	5 000	12 180	13 920	
EC		Addo Mothwadi (resal)	Cacadu	Maintenance & Repairs	32 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	28 768	27 753	1 015	-	-	
EC		Uzenhage-Wildkop (resal)	Cacadu	Maintenance & Repairs	20 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	23 085	22 074	1 015	-	-	
EC		Kirkwood-Addo (resal)	Cacadu	Maintenance & Repairs	27 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	22 483	21 468	1 015	-	-	
EC		Addo Paterson (resal)	Cacadu	Maintenance & Repairs	34 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	21 624	20 505	1 015	-	-	
EC		Hankey-Paterson (resal)	Cacadu	Maintenance & Repairs	25 0	1-Apr-11	31-Mar-12	Roads Infrastructure	-	22 492	21 477	1 015	-	-	
EC		Flagstaff-Lusteko (resal)	OR Tambo	Maintenance & Repairs	18 0	1-Apr-11	31-Mar-13	Roads Infrastructure	-	39 925	-	35 925	4 000	-	
EC		Reseals	All	Maintenance & Repairs	261 0	31-May-12	31-May-13	Roads Infrastructure	-	371 714	80 028	108 800	29 070	32 580	
EC		Bridge Maintenance	All	Maintenance & Repairs		1-Apr-11	31-Mar-14	Roads Infrastructure	-	7 700	12 452	13 200	15 000	18 000	
EC		NMS Consultants (Daily performance reporting system)	All	Maintenance & Repairs		1-Apr-11	31-Mar-14	Roads Infrastructure	-	1 900	-	1 000	600	300	
EC		Low Volume roads programme	All	Maintenance & Repairs	137 5	2-Apr-11	31-Mar-14	Roads Infrastructure	-	202 520	43 130	-	69 000	40 000	
EC		Benxaakool Road maintenance	Cacadu	Maintain gravel roads, fencing, grass and bush cutting etc.		1-Apr-11	1-Mar-14	EPWP	6 300	21 651	5 378	6 300	1 000	9 213	
EC		Household Contractor Road Maintenance	Cacadu	Maintain the drainage system, ensure good roadside visibility, maintain the road surface in good condition and clear verges of litter and noxious weeds, controlling of stray animals	3 431 0	1-Apr-11	31-Mar-14	EPWP	25 524	91 277	-	25 524	31 263	34 490	

Province	No. All amounts R thousands	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available		MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					2011/12	2012/13	MTEF 1 2012/13	MTEF 2 2013/14	MTEF 2014/15
EC		Household Contractor Road Maintenance	Amathole	Maintenance & Repairs	2,758 0	1-Apr-11	1-Mar-14	EPWP	26,000	94,358	-	26,000	33,163	35,195		
EC		Household Contractor Road Maintenance	Chris Hani	Maintenance & Repairs	3,014 0	1-Apr-11	1-Mar-14	EPWP	26,918	95,368	-	26,918	33,450	35,000		
EC		Household Contractor Road Maintenance	Joe Gqabi	Maintenance & Repairs	2,995 0	1-Apr-11	1-Mar-14	EPWP	23,750	87,193	-	23,750	31,433	32,000		
EC		Household Contractor Road Maintenance	O R Tambo	Maintenance & Repairs	3,553 0	1-Apr-11	1-Mar-14	EPWP	79,315	93,759	-	79,315	31,744	33,000		
EC		Household Contractor Road Maintenance	Alfred Nzo	Maintenance & Repairs	2,650 0	1-Apr-11	1-Mar-14	EPWP	22,836	82,682	-	22,836	28,474	31,322		
FC		No project stand alone In-house Plant Recaptulation (Yellow Fleet)	All	Maintenance & Repairs	36 0	1-Apr-11	1-Mar-12	Roads Infrastructure	-	110,000	29,364	15,690	20,000	20,000		
FS		REGRAVEL - LEJWELEPUTSWA	Lepelleputswa	Gravel	-	1-Apr-10	31-Mar-13	Transport Infrastructure	2,000,000	-	44,904	2,000	2,000	30,000		
FS		REGRAVEL - MOTHEO	Motho	Gravel	-	1-Jun-10	28-Feb-13	Transport Infrastructure	2,000,000	-	25,837	2,000	2,000	30,000		
FS		REGRAVEL - THABO MCFUTSANYANA	Thabo Mofutsanyana	Gravel	-	1-Mar-10	30-Jun-13	Transport Infrastructure	2,900,000	-	48,470	2,900	2,900	30,000		
FS		REGRAVEL - XHARLEP	Xhariep	Gravel	-	1-Jun-10	28-Feb-13	Transport Infrastructure	2,000,000	-	20,816	2,000	2,000	30,000		
FS		REGRAVEL - FEZILE DABI	Fezile Dabi	Gravel	-	1-Apr-10	31-Mar-13	Transport Infrastructure	2,300,000	-	33,523	2,300	2,300	30,000		
FS		MAINT CONTRACTS	FS Province	General maintenance	-	On going	-	Transport Infrastructure	80,000	-	128,039	80,000	185,794	146,433		
FS		ROAD SIGNS CONTRACT	FS Province	Road signs	-	1-Nov-08	31-Apr-12	Transport Infrastructure	3,000	-	12,921	12,000	8,000	8,000		
FS		ROAD MARKINGS CONTRACT	FS Province	Surfaced	-	1-May-10	31-Dec-13	Transport Infrastructure	-	-	-	10,000	10,000	10,000		
KZN		Routine Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	75,652	92,319	55,822			
KZN		Safety Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	17,500	21,175	21,990			
KZN		Special Maintenance	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	1,509	1,947	2,020			
KZN		Zimbabwe	Ugu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	23,500	28,435	29,514			
KZN		Routine Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	75,652	88,405	97,387			
KZN		Safety Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	19,250	22,495	24,780			
KZN		Special Maintenance	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	2,500	2,921	3,218			
KZN		Zimbabwe	Pietermaritzburg	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	20,700	24,169	26,646			
KZN		Routine Maintenance	Edcor	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	52,072	72,964	77,386			
KZN		Safety Maintenance	Edcor	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	8,660	10,110	10,722			
KZN		Special Maintenance	Edcor	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	1,500	1,763	1,870			
KZN		Zimbabwe	Edcor	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	23,000	27,035	28,673			
KZN		Routine Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	54,022	75,300	80,691			
KZN		Safety Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	8,500	10,115	10,840			
KZN		Special Maintenance	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	2,220	2,612	2,798			
KZN		Zimbabwe	Dundee	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	22,200	26,110	27,978			
KZN		Routine Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	63,358	78,210	86,060			
KZN		Safety Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	7,700	9,075	9,588			
KZN		Special Maintenance	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	1,780	2,098	2,310			
KZN		Zimbabwe	Newcastle	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	19,500	22,582	25,293			
KZN		Routine Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	91,602	106,320	109,493			
KZN		Safety Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	25,200	29,155	30,924			
KZN		Special Maintenance	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	3,900	4,512	4,646			
KZN		Zimbabwe	Zululand	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	32,750	37,888	39,016			
KZN		Routine Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	79,852	92,486	98,856			
KZN		Safety Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	18,800	21,775	23,274			
KZN		Special Maintenance	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	2,400	2,780	2,970			
KZN		Zimbabwe	Umkhanyakude	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	24,850	28,782	30,764			
KZN		Routine Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	83,552	97,022	99,985			
KZN		Safety Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	25,000	28,890	29,474			
KZN		Special Maintenance	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	3,000	3,470	3,540			
KZN		Zimbabwe	Uthungulu	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	32,900	38,022	38,790			
KZN		Routine Maintenance	Imbebe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	51,557	62,882	70,618			
KZN		Safety Maintenance	Imbebe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	9,800	11,955	13,425			
KZN		Special Maintenance	Imbebe	Maintenance and Repairs	-	1-Apr-11	31-Mar-12	PRMG	-	-	1,000	1,220	1,376			

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available 2011/12	NTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc	Units (km / square m / no of facilities)	Date: Start	Date: Finish						NTEF 1 2012/13	NTEF 2 2013/14	NTEF 2014/15
NC		Zoanbele	Herbe	Maintenance and Repairs		1-Apr-11	31-Mar-12	FRMG				17,000	20,735	23,286	
NC		Routine Maintenance	Ircpo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				59,459	84,097	89,252	
NC		Safety Maintenance	Ircpo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				9,800	11,865	12,592	
NC		Special Maintenance	Ircpo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				860	1,040	1,104	
NC		Zoanbele	Ircpo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				26,000	31,475	33,407	
NC		Routine Maintenance	Etheke	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				63,028	72,026	90,978	
NC		Safety Maintenance	Etheke	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				29,248	33,434	42,230	
NC		Special Maintenance	Etheke	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				2,400	2,744	3,465	
NC		Zoanbele	Etheke	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG				8,100	9,260	11,696	
LP		Maintenance of surfaced road F5111 (Louis Trichardt to Thanyandou to Punda Mame)	Makhulu-thamaga	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		17,100		17,100			
LP		Regraveling through Tloko Mountain (through Soopena village)	Makhulu-thamaga	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		15,563		15,563			
LP		P1/3 to Codington to Settlers	Bela Bela	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		28,530		28,500			
LP		Maintenance of surfaced road F62/2 (Monsieus to Muthula Stand)	Elias Mokoaledi	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		11,400		11,400			
LP		Heedspriet to Brydenzwier, Heedspriet to Kamersrus	Manifeng	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		9,210		9,210			
LP		Maintenance of surfaced road P135/1 (Vopane (H-1) to Tshipele La Phahung Gate)	Musina	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		22,800		22,800			
LP		Apesdoringdraai (P169/2) to Praxosier to Mphokulo Fence	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		5,277		5,277			
LP		Vaalwater to Kloof Pass	Modimolle	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		16,961		16,961			
LP		Mashatamothane (R37) to Bochasoek to Phakosier	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		17,761		17,761			
LP		Mphama to Poleseng	Felakgomo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		11,244		11,244			
LP		Maintenance of surfaced road D86/1 (Alldays to Rosendale (road D1556) towards Groblersbrug)	Bouberg	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		15,717		15,717			
LP		Potokwane to Mashashane	Potokwane	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		11,400		11,400			
LP		Lebowakgomo - Veeplaa - Jane Furse	Makhulu-thamaga	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		8,765		8,765			
LP		Mankweng to Houboosdorp	Potokwane	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,683		13,683			
LP		Genden to Senwabarwans to Sekung to Windhoek	Bouberg	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,680		13,680			
LP		Tzaren to Haerensburg (George's Valley By-pass)	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		12,287		12,287			
LP		(R37) P33/2 to P169/2	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		11,687		11,687			
LP		Ukingslad (P82 and P83) to Erasmus pass	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,660		13,660			
LP		Maintenance of surfaced road P51/3 (Elias Mokoaledi (nearobersdall) to F67/2 (Near Stoffberg))	Elias Mokoaledi	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,660		13,660			
LP		Go-Mokwane to Mphoma to Tshetwaneng to Jane Furse to Hebo to Mankweng	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		9,648		9,648			
LP		D2140 to P169/1 and P169/2	Greater Tubsai	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		8,591		8,591			
LP		Sbasa to Ndzhelale to Mankweng	Tlulamela	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,680		13,680			
LP		Alldays to Venenb mine to Musina	Musina	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		15,426		15,426			
LP		Maintenance of Road D1554 from Marken (P16/2) to Maala (N11) (R35)	Mogalakwena	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,680		13,680			
LP		Maintenance of surfaced road P1/3 (Bela Bela to Pinnazwer to Hammanskraal)	Bela Bela	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		6,447		6,447			
LP		R111 (Mable Hill) to Middeldoor/Kromdraai to Lesuwarden to Settlers	Mookgopong	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		17,382		17,382			
LP		Zebedee to Rosellan to Mookgopong	Mookgopong	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		10,303		10,303			
LP		Gruistonham to Bekend Valley (Setters to Grey)	Mookgopong	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		11,148		11,148			
LP		D856 to P51/1 & D2534	Elias Mokoaledi	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		15,000		15,000		15,000	
LP		Giyani to Melamolele	Felakgomo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		13,000		13,000			
LP		P19/1 to kgopong to Mokekeng (P15)	Mogalakwena	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		10,496		10,496		10,496	
LP		Maintenance Project for Matjale cost centre	Agarag	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		41,024	583	7,705	15,897	16,938	
LP		Maintenance Project for George Masebe cost centre	Mogalakwena	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		42,857	3,571	6,551	15,897	16,835	
LP		Maintenance Project for Matjale cost centre	Matjale	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG		44,085	3,435	7,915	15,997	16,838	

Province	No.	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	Total available	MTEF		
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish						2011/12	MTEF 1 2012/13	MTEF 2 2013/14
LP		Maintenance Project for Lephalale cost centre	Lephalale	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	45,061	5,488	6,838	15,897	16,838	-
LP		Maintenance Project for Griyani cost centre	Greater Griyani	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	40,009	508	6,766	15,897	16,838	-
LP		Maintenance Project for Marufeng cost centre	Marufeng	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	43,755	2,559	8,461	15,897	16,838	-
LP		Maintenance Project for Thehoyendou cost centre	Thehoyendou	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	43,344	3,291	7,318	15,897	16,838	-
LP		Maintenance Project for Skedding cost centre	Bouberg	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	42,627	3,363	6,529	15,897	16,838	-
LP		Maintenance Project for Meentenberg cost centre	Greater Tlhalase	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	42,729	3,096	6,898	15,897	16,838	-
LP		Maintenance Project for Nebo cost centre	Mashuduhamaga	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	42,909	4,903	5,271	15,897	16,838	-
LP		Maintenance Project for Ba-Phalaborwa cost centre	Ba-Phalaborwa	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	44,899	4,885	7,279	15,897	16,838	-
LP		Maintenance Project for Greater Letaba cost centre	Greater Letaba	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	45,320	1,919	10,666	15,897	16,838	-
LP		Maintenance Project for Greater Tzaneen cost centre	Greater Tzaneen	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	45,235	4,099	8,401	15,897	16,838	-
LP		Maintenance Project for Thebaszibi cost centre	Thebaszibi	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	44,641	3,344	8,562	15,897	16,838	-
LP		Maintenance Project for Mokopane cost centre	Mogalakwena	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	44,328	3,837	7,756	15,897	16,838	-
LP		Maintenance Project for Veeplaats cost centre	Fetakomo	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	45,310	2,172	10,406	15,501	15,831	-
LP		Maintenance Project for Groblersdal cost centre	Ephraem Mogale	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	12,500	1,373	11,127	-	-	-
LP		Maintenance Project for Tismanyane cost centre	Ephraem Mogale	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	12,773	3,933	8,840	-	-	-
LP		Maintenance Project for Hlanganani cost centre	Makhado	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	17,081	1,675	10,406	-	-	-
LP		Maintenance Project for Makhado cost centre	Makhado	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	11,659	2,375	9,284	-	-	-
LP		Maintenance Project for Malamulele cost centre	Thehoyendou	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	11,438	2,739	8,699	-	-	-
LP		Maintenance Project for Letabakgomo cost centre	Lepelle-Nkumpi	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	11,592	3,384	8,208	-	-	-
LP		Maintenance Project for Muthopo cost centre	Potokwane	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	9,669	1,518	8,151	-	-	-
LP		Maintenance Project for Mlilazi cost centre	Bouberg	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	9,666	2,259	6,467	-	-	-
LP		Maintenance Project for Bela-bela cost centre	Bela-bela	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	12,658	3,467	9,191	-	-	-
LP		Maintenance Project for Mookgopong/Motimole cost centre	Mookgopong	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	15,951	-	15,951	-	-	-
LP		Maintenance Project for Musina cost centre	Musina	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	17,939	-	17,939	-	-	-
LP		Bouberg and Motimole Routine road maintenance	Bouberg and Motimole	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	17,922	-	17,922	-	-	-
LP		Letaba and Greater Tzaneen Routine road maintenance	Letaba and Greater Tzaneen	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	14,478	-	14,478	-	-	-
LP		Bela-bela and Motimole Routine road maintenance	Bela-bela and Motimole	Maintenance and Repairs		1-Apr-11	31-Mar-12	PRMG	-	17,529	-	17,529	-	-	-
MP	061-07-P1801	Repair and survey seal of remaining 24km of 32km Road (P1801) Botjopies - Mashaocopp (Concession Grant)	Emakhaseni	Road - Tarm	320	18-Jan-08	19-May-10	Road Infrastructure	-	25,547	24,247	2,300	-	-	-
MP	095-07-Sys	Systemic - Road maintenance projects through special labour intensive methods, 4090 beneficiaries		Road - Gravel		2-Apr-07	31-Mar-15	Road Infrastructure	-	263,973	51,568	40,000	42,000	44,100	46,305
MP	099-08-Patching	Patching		Road - Tarm		1-Apr-09	31-Mar-15	Road Infrastructure	-	355,894	140,387	50,000	52,560	55,125	57,882
MP	101-08-Culverts	Culvert maintenance		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	38,747	12,886	6,000	6,300	6,615	6,946
MP	101-08-Side Drn	Side drain maintenance		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	23,759	10,868	3,000	3,150	3,308	3,473
MP	102-08-Reshape	Shoulder maintenance		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	69,685	26,583	10,000	10,500	11,025	11,577
MP	103-08-Road Sgn	Road signs		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	58,947	19,985	16,000	16,800	17,640	18,522
MP	105-08-Road Mks	Road marking & Road studs		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	97,184	12,981	20,000	21,000	22,050	23,153
MP	106-08-Guardrail	Guardrails		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	26,611	9,370	4,000	4,200	4,410	4,631

Province	No	Project name	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for the current financial year	Total project cost	Expenditure to date from previous years	MTEF			
				Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc.	Units (km / square m / no of facilities)	Date: Start	Date: Finish					Total available 2011/12	MTEF 2012/13	MTEF 2013/14	MTEF 2014/15
MP	107-08-Distance	Distance (km) Markers		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	6,691	1,519	1,200	1,260	1,323	1,359
MP	108-08-Cutting	Grass cutting		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	30,542	13,301	4,000	4,200	4,410	4,631
MP	109-03-Weed	Weed control		Bridges/Culverts		1-Apr-09	31-Mar-15	Road Infrastructure	-	16,740	3,809	3,000	3,150	3,308	3,473
MP	110-08-Grading	Grading		Road - Gravel		1-Apr-09	31-Mar-15	Road Infrastructure	-	289,558	117,553	43,000	42,000	44,100	46,305
MP	111-08-Fencing	Fencing		Wall or Fencing		1-Apr-09	31-Mar-15	Road Infrastructure	-	14,616	4,272	2,400	2,520	2,646	2,778
MP	112-08-Gabions	Gabions		Damage structures		1-Apr-09	31-Mar-15	Road Infrastructure	-	19,485	2,744	4,000	4,200	4,410	4,631
MP	200-09-Coal	Coal Hoistage Implementation Manager - CHIM		Other		1-Jan-09	31-Mar-15	Road Infrastructure	-	66,667	8,547	12,000	14,400	15,120	16,600
MP	203-09-E-Grav	Regraveling of various priority gravel roads - Ehtanzem Regravel Unit	Albert Luthuli	Road - Gravel		1-Apr-09	31-Mar-15	Road Infrastructure	-	58,054	25,602	7,625	7,875	8,269	8,683
MP	204-09-Reserve	Cleaning of road reserves	Albert Luthuli	Other		1-Apr-09	31-Mar-15	Road Infrastructure	-	22,172	4,931	4,000	4,200	4,410	4,631
MP	205-09-Fire	Fire Breaks	Albert Luthuli	Other		1-Apr-09	31-Mar-15	Road Infrastructure	-	27,855	10,614	4,000	4,200	4,410	4,631
MP	208-09-G-Grav	Regraveling of various priority gravel roads - Conkela's	Gert Sibande District Municipality	Road - Gravel		1-Apr-09	31-Mar-15	Road Infrastructure	-	38,289	5,837	7,625	7,875	8,269	8,683
MP	209-09-H-Grav	Regraveling of various priority gravel roads - Inkanga's Regravel Unit	Nkanga's District Municipality	Road - Gravel		1-Apr-09	31-Mar-15	Road Infrastructure	-	50,196	17,744	7,625	7,875	8,269	8,683
MP	267-10-P154/2	Light Reseal of P154/2 from D686 to D432 between Enrichardsdorp and eMalahleni (20.21 km)	Emalahleni(MP)	Road - Tared	20.2	31-Jan-11	30-Jun-11	Road Infrastructure	-	19,403	6,499	10,433	2,471	-	-
MP	268-10-P154/4	Reseal of P154/4 from P154/3 to P30/1 between Middleburg and Wonderfontein (1.70 km)	Emalahleni(MP)	Road - Tared	1.7	31-Jan-11	15-Apr-11	Road Infrastructure	-	9,554	9,150	104	300	-	-
MP	272-10-P255/2	Light Reseal of P255/2 between Kwambanga and Kamekhever (36.72 km)	Thembulsi	Road - Tared	36.7	31-Jan-11	31-Jul-11	Road Infrastructure	-	35,817	12,759	22,305	1,753	-	-
MP	286-10-N-Seal	Emergency Patching (on reseal term contract) (Various routes in Inkanga District)		Road - Tared	60.0	31-Jan-11	31-Mar-15	Road Infrastructure	-	92,138	7,324	24,814	20,000	20,000	20,000
MP	279-10-P81/1	Light Reseal of P81/1 Mashshing - Dullstroom (38.48 km)	Thaba Chweu	Road - Tared	38.5	31-Jan-11	18-Nov-11	Road Infrastructure	-	50,484	23,037	25,475	1,972	-	-
MP	287-10-E-Seal	Emergency Seal (on reseal term contract) (Various routes in Ehtanzem District)		Road - Tared	53.0	31-Jan-11	31-Mar-15	Road Infrastructure	-	84,500	8,383	26,500	20,000	20,000	9,617
MP	276-10-PS/1	Reseal of PS/1/2 between Gaulteng Border - Kiroos - knet (26.63 km)	Govan Mbeki	Road - Tared	26.6	31-Jan-11	30-Sep-11	Road Infrastructure	-	41,563	9,725	24,085	7,753	-	-
MP	280-10-P90/1	Light Reseal of section of P90/1 Kiroos - R23 Junction (17.31 km)	Govan Mbeki	Road - Tared	17.3	31-Jan-11	20-May-11	Road Infrastructure	-	17,719	3,719	8,833	5,167	-	-
MP	298-10-G-Seal	Emergency Patching (on reseal term contract) (Various routes in Gert Sibande District)		Road - Tared	90.0	31-Jan-11	31-Mar-15	Road Infrastructure	-	101,480	16,580	24,500	20,000	20,000	20,000
MP	235-10-B-E	Rehabilitation of Bridges - Ehtanzem		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	237-10-B-N	Rehabilitation of Bridges - Nkanga		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	236-10-B-G	Rehabilitation of Bridges - Gert Sibande		Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
MP	329-11-B-Seal	Emergency Patching (on reseal term contract) (Various routes in Bohlabela)	Bushbuckridge	Road - Tared	84.0	1-Apr-11	31-Mar-15	Road Infrastructure	-	97,427	-	24,500	23,133	24,250	25,504
MP	332-11-B-Grav	Regraveling of various priority gravel roads - Bohlabela Regravel Unit	Bushbuckridge	Road - Gravel	89.0	1-Apr-11	31-Mar-15	Road Infrastructure	-	32,452	-	7,625	7,875	8,269	8,683
MP	335-11-9-B	Rehabilitation of Bridges - Bohlabela	Bushbuckridge	Bridges/Culverts	1.0	1-Jun-11	31-Mar-15	Road Infrastructure	-	17,366	-	4,125	4,200	4,410	4,631
NC		No specific project	Northern Cape	Surfaced		Annually	Annually	PRMG	-	-	-	-	15,438	18,153	19,598
WC		Mantl - DM - OB	Overberg DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Mantl - DM - CW	Cape Winelands DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Mantl - DM - WC	West Coast DM	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		Mantl - DM - ED	Eden Municip	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	4,647	-	4,647	-	-	-
WC		RMT	Paarl	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	17,500	-	17,500	-	-	-
WC		RMT	Ceres	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	30,628	-	30,628	-	-	-
WC		RMT	Oudshoorn	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	5,375	-	5,375	-	-	-
WC		Routine Road Mantl Contract	Cape Town	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	19,050	-	19,050	-	-	-
WC		Maintenance and repair	Various	Surfaced Roads		1-Apr-11	31-Mar-14	PRMG	-	405,157	-	183,437	221,720	-	-
		<b>Total Maintenance and repairs</b>							<b>243,403</b>	<b>17,174,028</b>	<b>2,151,248</b>	<b>3,179,020</b>	<b>3,168,546</b>	<b>3,409,774</b>	<b>409,525</b>