

REPUBLIC OF SOUTH AFRICA  
REPUBLIK VAN SUID-AFRIKA

Vol. 553

Cape Town,  
Kaapstad, 14 July 2011

**No. 34461**

**THE PRESIDENCY**

No. 582 14 July 2011

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**No. 11 of 2011: Appropriation Act, 2011**

**MO-PRESIDENTE**

Nmr. 582 14 July 2011

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

**Nmr 11 ya 2011: Molao wa Tekanyetšo, 2011**

(English text signed by the President)  
(Assented to 13 July 2011)

# ACT

**To appropriate money from the National Revenue Fund for the requirements of the State for the 2011/12 financial year; and to provide for subordinate matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Definitions

**1.** In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act must bear the meaning so ascribed, and— 5

“**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act; 15

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 20

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. 30

(English text signed by the President)  
(Assented to 13 July 2011)

# MOLAO

**Go lekanyetša tšhelete ye tšwago go Sekhwama sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša mmušo go ngwaga wa ditšhelete 2011/12; mme le go phethagaletša merero ye malebana.**

## MATSENO

**MOO** karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go tekanyetšo ya go ya ka Molao wa Palamente;

**LE MOO** karolo 26 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999) e phethagatša gore Palamente e lekanyetše tšhelete bakeng sa ngwaga wa ditšhelete bakeng sa dinyakwa tša mmušo,

**K**A FAO E DIRWA MOLAO ke Palamente ya Afrika Borwa, ka mo go latelago:—

## Ditlhalošo

1. Mo Molaong wo, Ntle le ge tshwaraganyo e laetša ka tsela ye nngwe, lentšu goba mmolelwana ofe goba ofe mo karolong 1 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba o swanetše go šomišwa ka hlalošo yeo, mme—

“**Dithušo ka ditšhelete tša go ba le mabaka**” e ra dikabelo tša go ba le mabaka go diprofense, mmušo wa selegae goba bommasepala go tšwa go kabelo ya letseno leo le kgobokeditšwego naga ka bophara, tšeo di filwego gomme mošomo wa tšona o hlalošwa ka go Molao wa Kabo ya Letseno ya ngwaga ka ngwaga wo o lego mo go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“**ditefelo tša ga bjale**” e ra tefelo efe goba efe yeo e dirwago ke kgoro ye e kgethetšwego goba yeo e lego ya tefelo ya ga bjale go ya ka mabaka a *Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi* (Setemere 2009), yeo e hlagišitšwego ke Matlotlo a Bosetšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

“**ditefelo tša matlole a ditšhelete**” e ra tefelo efe goba efe yeo e dirilwego ke kgoro, yeo e tšewago bjalo ka tefelo ya matlole a khapetlele go ya ka *Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi* (Setemere 2009) le Tlhako ya Bolaodi bja Matlole (*Aporole 2004, phetolelo 3.3*), yeo e tlhagišitšwego ke Matlotlo a Mosetšhaba ka fase ga karolo 76 ya *the Public Finance Management Act*;

“**ditefelo tša matlole a khapetlele**” e ra tefelo efe goba efe yeo e dirwago ke kgoro ye e kgethetšwego goba yeo e bonwago bjalo ka tefelo ya ga bjale ya matlole a khapetlele go ya ka mabaka a *Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi* (Setemere 2009) le Tlhako ya Bolaodi bja Matlole (*Aporole 2004, Phetolelo 3.3*), yeo e hlagišitšwego ke Matlotlo a Bosetšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

“**Molao wa Bolaodi bja Ditšhelete tša Setšhaba**” e ra Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao wa nomoro ya 1 wa 1999);

### **Appropriation of money for requirements of State**

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2011/12 financial year to votes and main divisions within a vote and for the specific listed purposes, are set out in Schedule 2.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act. 5
- (3) The spending of funds withdrawn from the National Revenue Fund before this Act has been passed by Parliament, as contemplated in section 29 of the Public Finance Management Act—
- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act; and 10
  - (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in Schedule 2; and
  - (c) are subject to regulations made or instructions issued by the National Treasury in terms of section 76 of the Public Finance Management Act. 15

### **Appropriation listed as specifically and exclusively appropriated**

3. An appropriation to a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 may only be utilised for the purpose indicated, unless an Act of Parliament amends or changes the purpose for which it was allocated. 20

### **Conditional expenditure**

4. (1) The Minister may—
- (a) impose conditions in respect of an appropriation listed as specifically and exclusively appropriated in Schedule 2 or in respect of transfers and subsidies, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions in terms of section 6(1)(g) of the Public Finance Management Act; and 25
  - (b) stop any allocation in terms of such appropriation until any condition imposed by the Minister is met. 30
- (2) An amount stopped in terms of subsection (1)(b) must be included in the National Treasury's next report in terms of section 32(1) of the Public Finance Management Act, and must be reported to both the Standing and Select Committees on Appropriations.

### **Utilisation of saving**

5. (1) Notwithstanding section 43(4)(b) and (c) of the Public Finance Management Act, the National Treasury may, in order to expedite service delivery, approve the utilisation of a saving in— 35
- (a) an amount appropriated for transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure will be utilised for the same purpose as that of the main division within the vote in which it was originally appropriated; 40
  - (b) an amount appropriated for payments for capital assets, if the saving is to be utilised in the same vote for other categories of expenditure, other than for the compensation of employees.
- (2) The approval of the utilisation of savings in terms of subsection (1) must be reported in the next quarterly expenditure report to both the Standing and Select Committees on Appropriations. 45

“diphetišetšo le dithušo ka ditšhelete” e ra tefelo efe goba efe ye e kgethetšwego goba e bonwago bjalo ka tefelo ya phetišetšo goba ya thušo ka ditšhelete go ya ka mabaka a *Methalohlahli ya Mokgwa wa go Tsenyatirišong go Bega ga Ekonomi* (Setemere 2009), yeo e hlagišitšwego ke Matlotlo a Bosetšhaba ka fase ga karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba. 5

#### **Tekanyetšo ya tšhelete ye e beakantšwego bakeng sa dinyakwa tša mmušo**

2. (1) Ditekanyetšo tšeo di beakantšwego ke Palamente tša tšhelete yeo e tšwago Sekhwameng sa Letseno la Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2011/12, go ditekanyetšo tša dikgoro le makala mo ditekanyetšong tša dikgoro, le diphetošo go maikemišetšo le mehola yeo e hlalošitšwego di tšweledišwe mo Šetuleng 2. 10

(2) Go dirišwa ga ditšhelete tše lekaneditšwego go hlalošitšwego mo karolwaneng (1) go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

(3) Tšhomišo ya ditšhelete tšeo di ntšhitšwego go tšwa go Sekhwama sa Letseno la Setšhaba pele ga ge Molao wo o phasišwa ke Palamente, e akantšwe mo go karolo ya 29 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba— 15

(a) e swanetše go diragatšwa go ya ka dinyakwa tša karolo 29(2) ya Molao wa Boalodi bja Ditšhelete tša Setšhaba; mme

(b) e swanetše go rekhotiwa mme ba be le maikarabelo go sepelelana le tekanyetšo ya dikgoro le makala mo gare ga tekanyetšo ya kgoro yeo e hlalošitšwego mo Šetuleng ya 2; mme 20

(c) e ka laolwa ke melawana yeo e dirilwego goba ditaello tše di dirilwego ke Matlotlo a Bosetšhaba go ya ka karolo ya 76 ya Molao wa Bolaodi ba Ditšhelete tša Setšhaba.

#### **Ditekanyetšo tšeo di ngwadilwego bjalo ka tše di rilego le tše di lekaneditšwego ka go kgethega** 25

3. Tekanyetšo ya boutu goba lekalakgolo la boutu yeo e ngwadilwego bjalo ka ye e rilego le ye e ikgethilego gomme e lekanyeditšwe mo Šedule 2 e ka šomišwa fela go mešomo yeo e laeditšwego, ntle le ge Molao wa Palamente o ka fetoša goba wa fetola maikemišetšo a kabelo ya peleng. 30

#### **Ditshenyegelo tšeo di nago le mabaka**

4. (1) Tona e ka—

(a) bea mabaka go ya ka tekanyetšo yeo e ngwadilwego bjalo ka tekanyetšo yeo e rilego le yeo e khethegilego mo Šedule 2 goba diphitišetšo le dithušo, gore go tle go godišwe le go tšweletša go ba pepeneneng le bolaodi bo bo šomago go ya ka letseno, ditshenyegelo, matlotlo le dikoloto tša kgoro, ditšo tša setšhaba le dihlolongwa tša molaotheo go ya ka karolo 6(1)(g) Molao wa Bolaodi bja Ditšhelete tša Setšhaba; le go 35

(b) thibela kabelo efe goba efe go ya ka mabaka a tekanyetšo go fihlela mabaka afe goba afe ao a beilwego ke Tona a fihlelelwa. 40

(2) Tsebišo ya tšhelete yeo e emišwa go ya ka karolwana ya (1)(b) e swanetše go akaretšwa ka go pego ye e latelago ya Matlotlo a Bosetšhaba ya letseno le tshenyegelo go ya ka karolo 32(1) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

#### **Tšhomišo ya dipoloko**

5. (1) Le ge go le bjalo karolo ya 43(4)(b) le (c) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, ba Matlotlo a Bosetšhaba ba ka dumelela tšhomišo ya dipoloko mo— 45

(a) tšhelete yeo e abetšwego go fetišetšwa go sehlongwa se sengwe goba mokgatlo goba setho seo se le go ka ntle ga mmušo, ge fela tšhelete e tla dirišetšwa lebaka le swanago le la lekalakgolo mo gare ga boutu bjale ka la mathomong; 50

(b) tšhelete ye e lekaneditšwego go lefela matlole a khapetlele, ge dipoloko di tšile go šomišetšwa mo boutung e tee go magoro a mangwe a ditshenyegelo, ntle le go lefa bašomi.

(2) Tumelelo ya go šomišwa ga dipoloko go ya ka karolwana (1) e swanetše go begwa mo pegong ya kotareng ye latelago ya tšhelete yeo e šomišitšwego go komiti yeo e ikemetšego le go kgethega ya ditekanyetšo. 55

### Authorisation of expenditure

6. (1) Despite any contrary provision contained in any other law, the Minister may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 30(2) of the Public Finance Management Act, and provided further that the expenditure— 5
- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
  - (b) was announced by the Minister during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced; or 10
  - (c) was approved in the previous year's appropriation and is to be rolled over to the 2011/12 financial year to finalise expenditure which could not take place in the 2010/11 financial year as originally planned. 15
- (2) Expenditure approved in terms of—
- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a contingency reserve for the financial year in the national annual budget; and
  - (b) subsection (1)(b) may not exceed the relevant amount announced by the Minister during the tabling of the annual budget. 20
- (3) Expenditure approved in terms of subsection (1)—
- (a) is a direct charge against the National Revenue Fund;
  - (b) may be made subject to conditions set by the Minister;
  - (c) must be reported in the next quarterly expenditure report to both the Standing and Select Committees on Appropriations; 25
  - (d) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2011/12 financial year.

### Allocations for and expenditure by departments whose allocations are included in same budget vote

7. (1) The votes listed in column 1 of Schedule 1 contain the allocations for the departments listed in column 2. 30
- (2) The accounting officers of the departments listed in column 2 of Schedule 1 whose allocations are included within the same budget vote listed in column 1, must enter into an agreement to the satisfaction of the National Treasury with regard to the accountability for expenditure, approval of expenditure and the allocation of responsibilities in terms of the Public Finance Management Act. 35
- (3) An agreement from the previous financial year that complies with subsection (2) shall continue in force, and the accounting officers of the departments must continue to abide by that agreement, and need not enter into a new agreement.
- (4) Should an agreement referred to in subsection (2) not be entered into by 31 July 2011, the accounting officer of the department listed first in column 2 of Schedule 1 in relation to that particular budget vote, must be the accounting officer in respect of all expenditure in relation to that budget vote. 40

### Regulations

8. The Minister may, by notice in the *Gazette*, make regulations regarding— 45
- (a) anything which may be prescribed in terms of this Act; and
  - (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

### Short title

9. This Act is called the Appropriation Act, 2011. 50

**Tumelelo ya ditshenyegelo**

6. (1) Ntle le ge go na le se sengwe seo se lego kgahlanong le molao, Tona a ka dumelela, pele Molaokakanywa wa Dipeakanyetšo o fetišwa, ditshenyagalelo tšeo di ka se kgonegego gore di diegišwe ntle le go ba le ditlamorago tšeo di sa itumedišego go kabo ya ditirelo, ge fela ditshenyegelo tšeo di dumelelwa go akaretšwa go Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo go ya ka karolo ya 30(2) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba pele Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo o phasišwa, bjalo ge fela tshenyagalelo e—

(a) sa bonelwe pele le go se phefega, mme e thibela phatlalatšo ya ditšhelete e ka ba le tlamorago ye mpe go kgorošo ya ditirelo; 10

(b) tsebišitšwe ke Tona ge a dira tekanyetšo ya ditšhelete ya ngwaga, mme phatlalatšo ya ditšhelete e hlokega bakeng sa tiragatšo ya diprojcke tšeo di tsebagaditšwego; goba

(c) dumeletšwe mo tekanyetšong ya mengwaga ye fetilego mme e tla fetišetšwa ngwageng wa ditšhelete wa 2011/12 go feleletša ditshenyagalelo tšeo di sego diragatšwa mo ngwageng wa ditšhelete wa 2010/11 ka moo go bego go rulagantšwe ka gona mathomong. 15

(2) Ditshenyegelo tšeo di dumeletšwego go ya ka—

(a) ditema tša (1)(a) le (c) ga se tša swanela go feta palomoka ya tšhelete yeo e beetšwego ka thoko bjalo ka tšhelete ya tlhakodišo mo go ngwaga wa ditšhelete; 20

(b) tema (1)(b) ga se ya swanela go feta tšhelete yeo e tsebišitšwego ke Tona ka nako yeo go dirilwego tekanyetšo ya tšhelete ya ngwaga.

(3) Tshenyagalelo yeo e dumeletšwego go ya ka karolwana (1)—

(a) ke tshenyagalelo thwii kgahlanong le Sekhwama sa Letseno sa Bosetšhaba; 25

(b) e ka laolwa ke mabaka a Tona;

(c) e swanetše go begwa pegong ye e latelago ya kotara go komiti ya go ya go ile le ya go kgethega bakeng sa ditekanyetšo;

(d) e swanetše go lekanyetšwa go Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo goba peamelao ye nngwe ya tekanyetšo ya ngwaga wa 2011/12. 30

**Dikabelo go le ditshenyegelo ka dikgoro tšeo dikabelo tša tšona di akareditšwego mo tekanyetšong ya boutu ye tee**

7. (1) Diboutu tšeo di ngwadilwego mo go kholomo ya 1 ya Šedule ya 1 di na le dikabelo tša dikgoro tšeo di ngwadilwego ka go kholomo ya 2.

(2) Bahlankedi ba tšhupaletlotlo ba dikgoro tšeo di ngwadilwego mo go kholomo ya 2 ya Šedule ya 1 tšeo dikabelo tša tšona di akareditšwego mo tekanyetšong ya boutu ye tee mo kholomong ya 1, ba swanetše go dira tumellano yeo e kgotšofatšago Matlotlo a Bosetšhaba malebana le maikarabelo a tshenyagalelo, tumelelo ya tirošo ya tšhelete, le kabelo ya maikarabelo go ya ka Molao wa Bolaodi ba Matlotlo a Setšhaba.

(3) Tumellano ya ngwageng wa ditšhelete wo fetilego yeo e sepelelanago le karolwana (2) e tla tšwela pele, mme bahlankedi ba tšhupaletlotlo ba dikgoro ba swanetše go tšwela pele ka go obamela tumellano, mme ga se ba swanela go tšenela tumellano ye mpsha. 40

(4) Ge tumellano yeo go bolelwago ka yona go karolwana (2) e ka se diragatšwe go fihla ka la 31 Julae 2011, bahlankedi ba tšhupaletlotlo ba kgoro yeo e ngwadilwego mo kholomong ya 2 ya šetule ya 1 malebana le kabo yeo ya tekanyetšo, e tshwanetše go ba bahlankedi ba tšhupaletlotlo mabakeng ka moka a ditshenyagalelo tša tekanyetšo ya boutu. 45

**Melawana**

8. Ka tšebišo mo *kuranteng ya mmušo*, Tona e ka dira Melawana mabapi le— 50

(a) se sengwe le se sengwe seo se ka khethelwago go ya ka mabaka a Molao wo; le

(b) taolo efe goba ye e dirišwago goba ya sewelo goba ditaba tša tšhepedišo tšeo di nyakegago go kgethelwa go tsenyotirišong ye maleba goba taolo ya Molao wo. 55

**Leina le le kopana**

9. Molao wo o bitšwa Molao wa Tekanyetšo, 2011.

**Schedule 1**

<b>Column 1: Budget Vote</b>	<b>Column 2: Department</b>
Vote 3: Cooperative Governance and Traditional Affairs	Department of Cooperative Governance
	Department of Traditional Affairs
Vote 12: Public Service and Administration	Department of Public Service and Administration
	Public Administration Leadership and Management Academy
Vote 22: Defence and Military Veterans	Department of Defence
	Department of Military Veterans



**Šedule 1**

<b>Kholomo ya 1: Tekanyetšo ya Boutu</b>	<b>Kholomo ya 2: Kgoro</b>	
Kabelo ya 3: Pušotirišano le Merero ya Setšo	Kgoro ya Pušotirišano	5
	Kgoro ya Merero ya Setšo	
Kabelo ya 12: Tirelo ya Mmušo le Taolo	Kgoro ya Tirelo ya Mmušo le Taolo	10
	Bolaodi ba Taolo ya Setšhaba le Akhatemi ya Bolaodi	
Kabelo ya 22: Tšhireletšo le Bagale ba Bahlabani	Kgoro ya Tšhireletšo	10
	Kgoro ya Bagale ba Bahlabani	

## SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
<b>1</b>	<b>The Presidency</b> <i>Aim: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support</i>	<b>814 983</b>	<b>232 823</b>	<b>180 069</b>		<b>387 823</b>	<b>14 488</b>	
	1 Administration <i>Provide effective leadership, strategic management and administrative support services to the principals and branches of the Presidency in fulfilment of the Presidency's mission and mandate</i>	345 308	199 707	129 163		1 970	14 468	
	2 National Planning <i>Develop the country's longterm vision and national strategic plan and contribute towards better outcomes in government through better planning, better long term plans, more policy coherence and the clear articulation of long term goals and aspirations</i>	83 822	32 916	50 906				
	3 National Youth Development <i>Facilitate the transfer of funds to the National Youth Development Agency in order that the agency may initiate, implement, facilitate and monitor youth development interventions aimed at reducing youth unemployment and promoting social cohesion.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– National Youth Development Agency Programmes promoting youth development</i>	385 853				385 853		
						385 853		
<b>2</b>	<b>Parliament</b> <i>Aim: Provide the support services required by Parliament to fulfil its constitutional functions, to assist political parties represented in Parliament to secure administrative support and service constituents, and to provide members of Parliament with the necessary facilities</i>	<b>1 266 262</b>	<b>626 447</b>	<b>446 998</b>		<b>287 926</b>	<b>3 892</b>	
	1 Administration <i>Provide strategic leadership, institutional policy, overall management, administration and corporate services to Parliament's executive, management and staff</i>	350 037	245 198	102 202			2 637	
	2 Legislation and Oversight <i>Provide procedural and administrative services for Parliament to carry out its core functions: Pass legislation and oversee executive action</i>	296 400	207 630	88 079			691	
	3 Public and International Participation <i>Carry out Parliament's role in public and international participation and provide support for these activities</i>	108 900	35 169	73 167			564	
	4 Members' Facilities <i>Provide telephone, travel and other facilities for members of Parliament in the National Assembly and National Council of Provinces</i>	222 000	38 450	183 550				
	5 Associated Services <i>Provide financial support to political parties represented in Parliament and to their leaders and constituency offices.</i> <i>Of which</i> <i>Non-profit institutions</i> <i>– Political Party Support Contribution to operations</i> <i>– Constituency Allowance Contribution to operations</i> <i>– Party Leadership Support Contribution to political parties for party leaders' remuneration</i>	287 925				287 925		
						61 178		
						220 838		
						5 909		
<b>3</b>	<b>Cooperative Governance and Traditional Affairs</b> <i>Aim: Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	<b>47 933 680</b>	<b>232 862</b>	<b>468 393</b>		<b>47 222 446</b>	<b>19 779</b>	<b>100</b>
	1 Administration <i>Provide management, leadership and administration of the department</i>	212 569	90 885	117 798		100	3 686	100
	2 Policy, Research and Knowledge Management <i>Provide specialised support services to the department in the areas of research and knowledge management, policy formulation, monitoring and evaluation, and information, communication and business technologies</i>	46 006	20 501	18 545			6 960	

SETULE YA 2

Tekanyetšo		R'000	Ditšhelele tša Gabale			Diphethetšo le Dithuso	Ditšhelele tša Matlotlo a Kapellele	Ditšhelele tša Matlotlo a Ditšhelele
			Go lala Bešomi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
<b>1</b>	<b>Bopresidente</b> <i>Maikemišetšo</i> Go nolofatša lemaneo la bohle bakeng sa go atlegiša taolo ya bakgethi le boitšhepegi bo matlafaditšwego ba mmušo ka go beakanya go ekantšwego, beakanyo, tshakatsheko, phethagatšo le thekgo	<b>814 983</b>	<b>232 623</b>	<b>180 069</b>		<b>387 623</b>	<b>14 468</b>	
	1 Taolo <i>Go phethagatša boetapele tjo bo šomago, bolao di ba leano le thekgo ya ditirelo tša taolo go dithogo le makala a Bopresidente ka thekgo ka bolalo ya maikemišetšo le taolo ya Bopresidente.</i>	345 308	199 707	129 163		1 970	14 468	
	2 Dipeakanyetšo tša Bosetšhaba <i>Go hlama pono ya nako ya telele ya naga le tšogaleano ya bosetšhaba mme le go tšaya karolo bakeng sa go hwetšha poelo ya kaone go mmušo ka beakanyo ya kaone, me'aro ya kaone ya maikemišetšo le ditiro tša nakong ya telele</i>	83 822	32 916	50 906				
	3 Thibollo ya Baswa ya Bosetšhaba <i>Go nolofatša phetšo ya ditšhelele go Agente ya thibollo ya Baswa ya Bosetšhaba gore Agente e ka thoma, ya diragatša, ya nolofatša le go kokola dikamano tša thibollo ya baswa bakeng sa go fokotšha go hloka mešomo le go godiša tšišano sa tšhabang</i> <i>E lego</i> <i>Diegenta tša dikgoro le dekhao</i> - Boagente bja Thibollo ya Baswa ya Bosetšhaba. Mananeo a kgodišo ya thibollo a baswa	385 853				385 853		
						385 853		
<b>2</b>	<b>Palamente</b> <i>Maikemišetšo</i> Go fana ka ditirelo tša thekgo tšeo di nyakwego ke Palamente go phethagatša mešomo ya molaotheo, go thuša mekgatlo ya dipolotiki yoo e emetšwego ka Palamenteng go šweletša thekgo ya taolo le tšeo, ya bakgethi, le go fana ka dirišwa tša di nyakwego go maloko a Palamente	<b>1 265 262</b>	<b>526 447</b>	<b>446 998</b>		<b>287 925</b>	<b>3 892</b>	
	1 Taolo <i>Togaleano ya boetapele, pholisi ya setheo, bolao di ka kakaretšo, ditiro tša taolo le tšhomišano go baphelelephaphara, bolao di le bešomi ba Palamente</i>	350 037	245 198	102 202			2 637	
	2 Thakamolao le Tihokomedišo <i>Ditirelo tša ditšhepegi le taolo go Palamente go tšwetšapele mešomo ya yona ya motheo. Go diragatša thakamolao le go hlokomediša tiro ya phethagatšo</i>	296 400	207 630	88 079			691	
	3 Go Kgatha Tema ga Setšhaba le Boditšhabatšhaba <i>Go tšwetšapele karolo yoo e bapalaga ke Palamente mo go kgatheng tema ga setšhaba le boditšhabatšhaba le go fana ka thekgo mo ditrong tše</i>	108 900	35 169	73 167			564	
	4 Dirišwa tša Maloko <i>Dirišwa tša meqala, maeto le tše dingwe go maloko a Palamente mo go Lekgotla la Bosetšhaba le Khasele ya Bosetšhaba ya Diprofense</i>	222 000	38 450	183 550				
	5 Ditirelo tše di Amanego <i>Thekgo ya ditšhelele go mekgatlo ya dipolotiki yoo e emetšwego ka Palamenteng, le boetapele ba gona le dikantoro tša dikologo tša dikgetho</i> <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Thekgo ya Mekgatlo wa Sepolotiki Tefo go ditšhepegišo - Mopulso wa Tikologo ya Dikgetho Tefo go ditšhepegišo - Thekgo ya Boetapele bja Sepolotiki Tefo go mekgatlo ya dipolotiki go tefo ya boetapele ba mekgatlo	287 925				287 925		
						61 178		
						220 839		
						5 909		
<b>3</b>	<b>Mmušo wa Tšhomišanomongo le Ditaba tša Setšo</b> <i>Maikemišetšo</i> Go kaonatlatsa pušo ya tšhomišanomongo go pullaganya matapha a pušo a mararo, ka tšišano le dihlongwa tša boetapele bja setšo, ka go konthišiša gore diprofense le bommasopala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya thabollo	<b>47 833 580</b>	<b>232 862</b>	<b>468 393</b>		<b>47 222 446</b>	<b>19 779</b>	<b>100</b>
	1 Taolo <i>Bolao di, boetapele le taolo ya kgoro</i>	212 569	90 885	117 798		100	3 656	100
	2 Pholisi, Diriyakišo le Thekgo ya Tsebo ya Bolao di <i>Ditirelo tše di ikgethilego tša thekgo go kgoro mo lefelong la diriyakišo le tsebo ya bolao di, tiramo ya pholisi, go setša le telelo, le tšhedimošo le dithekholotši tša kgoro</i>	46 006	20 501	18 545			6 950	

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	<b>Governance and Intergovernmental Relations</b> <i>Improve vertical and horizontal coordination and alignment between the three spheres of government. Promote public participation in governance through regulatory mechanisms. Provide oversight, intervention and support programmes to provinces, municipalities and associated institutions</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – South African Local Government Association: Contribution to operations • – Municipal Demarcation Board: Contribution to operations <i>Municipal bank accounts</i> • – Local Government Equitable Share <i>Non-profit institutions</i> • – South African Cities Network: Contribution to operations • – United Cities and Local Government of Africa: Contribution to operations	34 213 870	19 490	12 347		34 182 033		
						25 486		
						38 482		
						34 107 901		
						5 282		
						4 882		
4	<b>Disaster Response Management</b> <i>Promote an integrated and coordinated system of disaster risk management with special emphasis on prevention, mitigation and preparedness by national, provincial and municipal organs of state, statutory functionaries and other role players involved in disaster risk management and communities</i> <i>Of which</i> <i>Conditional grant to local government</i> • – Municipal Disaster Grant <i>Conditional grant to provinces</i> • – Provincial Disaster Grant	821 172	18 473	24 555		775 000	3 144	
						470 000		
						305 000		
5	<b>Provincial and Municipal Government Systems</b> <i>Provide oversight, support programmes and evidence based regulatory mechanisms for provincial and municipal government and associated institutions to facilitate effective development and service delivery</i> <i>Of which</i> <i>Conditional grant to local government</i> • – Municipal Systems Improvement Grant	248 316	19 362	9 500		219 420	34	
						219 420		
6	<b>Infrastructure and Economic Development</b> <i>Support provincial and local government programmes and systems for the promotion of economic and infrastructure development.</i> <i>Of which</i> • – Community Work Programme: Project administration <i>Conditional grant to local government</i> • – Municipal Infrastructure Grant <i>Households</i> • – Community Work Programme: Work opportunities for historically marginalised communities <i>Public corporations</i> – Development Bank of Southern Africa - Sryenza Manje: Operational and strategic support for under-capacitated municipalities	12 307 878	25 590	252 945		12 023 743	5 600	
			10 260	243 862			5 600	
						11 443 505		
						388 177		
						192 061		
7	<b>Traditional Affairs</b> <i>Promote and coordinate research and information management and the development of policies and legislation on traditional affairs. Coordinate institutional development and capacity building programmes to enhance efficiency and effectiveness within the institution of traditional affairs.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Contribution to operations	83 769	38 561	22 703		22 150	355	
						22 150		
4	<b>Home Affairs</b> <i>Aim: Efficiently determine and safeguard the identity and status of citizens. Regulate migration to ensure security, promote development and fulfil our international obligations</i>	5 464 134	2 206 660	2 230 826		1 000 072	26 676	
1	<b>Administration</b> <i>Provide leadership, management and support services to the department</i>	1 782 879	317 263	1 436 926		2 014	26 676	
2	<b>Citizen Affairs</b> <i>Provide secure, efficient and accessible services and documents for citizens and lawful residents</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Film and Publication Board: Contribution to operations – Government Printing Works: Contribution to operations – Electoral Commission: Contribution to operations	3 093 652	1 627 146	468 745		997 761		
						65 458		
						129 002		
						799 190		
3	<b>Immigration Affairs</b> <i>Facilitate and regulate the secure movement of people into and out of the Republic of South Africa through ports of entry, determine the status of asylum seekers, and regulate refugee affairs</i>	587 603	262 151	325 155		297		

\* Specifically and Exclusively Appropriated

Tekanyetšo		Ditšhelelo tša Gabale				Diphethetšo le Ditšhušo	Ditšhelelo tša Matlotlo a Kapellele	Ditšhelelo tša Matlotlo a Lutsholetšo
		Go lefa Bešumi	Dithoto le Ditirelo	Tše dingwe	R'000			
		R'000	R'000	R'000	R'000	R'000	R'000	
3	<b>Pušo le Ditswalano tša Pušo</b> Go kaonafatša kopanyo ya go tsepama le go rapama le tokologanyo maganeng ga mafapha a marero a mmušo. Go godiša go kgatha lema ge setšhaba mo pušong ka mekgwa ya taolo ga mmogo le hlokomediššo, ditšano gare le mananeo a thekgo a diprofense, bommasepala le ditšhongwa tšeo di amanego. E lego Dieganle tša dikgoro le diekhaonto * - Lekgalla la Mmušo wa Selegae wa Afrika Borwa Tefo go ditshepedišo * - Boto ya Dikgatošo ya Mmasepala Tefo go ditshepedišo Diekhaonto tša panka ya Mmasepala * - Dišere tša Tekano tša Mmušo wa Selegae Dithonywa tšeo di sa hwetšego oole * - Kgokagano ya Ditoropo tša Afrika Borwa Tefo go ditshepedišo * - Ditoropo Kopano le Mmušo wa Selegae wa Afrika Tefo go ditshepedišo	34 213 870	18 490	12 347	34 182 033			
4	<b>Sentšhara ya Bolaodi tja go Arabala Dikotsi tša Setšhaba</b> Go godiša tšela ya e kopantšwego le taolego ya bolaodi bja dikotsi ka kgalelelo ya e ikgethilago go thibelo, phokotšo lo go boitokšetšo bja ditho tša mmušo tša setšhaba, diprofense le bommasepala, dituro tša bomolao, bakgethalena ba bangwe bao ba amagego mo go ba bolaodi bja dikotsi le badudi. E lego Ditšhušo tšeo di nago le mabaka go mmušo wa selegae * - Thušo ya Dikotsi ya Mmasepala Thušo eo nago le mabaka go diprofense * - Thušo ya Dikotsi ya Diprofense	821 172	18 473	24 555	775 000	3 144		
5	<b>Ditšela tša Mmušo wa Diprofense le wa Mmasepala</b> Go phethagaleša taolo, mananeo a thekgo le ditšela tša tšhepedišo tšeo di nago le bchlatš tša diprofense le mmasepala le ditšhongwa tše malebana mme le go nokotatša tšwetšo ye eomago ya kgorošo ya ditirelo. E lego Thušo eo nago le mabaka go mmušo wa selegae * - Thušo go kaonafatša ya tšhepedišo ya mmasepala	248 316	19 362	9 500	219 420	34		
6	<b>Lenaneokgoparara le Tihabolo ya Ikonomi</b> Go thokga mananeo le ditšela tša mmušo wa diprofense le wa selegae bakeng sa tšwetšo ya dirišwa le ikonomi. E lego * - Lenaneo la Mošomo wa Setšhaba Taolo ya projeke Thušo eo nago le mabaka go mmušo wa selegae * - Thušo ya Lenaneokgoparara la Mmasepala Tša malepe * - Lenaneo la mošomo wa setšhaba menyetla ya mašomo ya ditokologo tšeo di bego di hloka menyetla mo nakong ye e letilego Dikoparara tša setšhaba - Panka ya Tihabolo ya Afrika ya ka Borwa-Siyenza Manie. Thekgo ya tšhepetšo le maano go bommasepala bao ba senago bokgoni	12 307 878	25 590	252 945	12 023 743	5 600		
7	<b>Ditaba tša Setšo</b> Go godiša le go beakanya bolaodi go dinyakšetšo le tshedimošo le tihabolo ya dipholo le tihakamolao bakeng sa marero ya setšo mme le go rulaganya tšwetšo ya sehlongwa le mananeo a go aga mothamo go kaonafatša mothamo wa tihabolo le kgonagalo ya sehlongwa sa Ditaba tša Setšo. E lego Dieganle tša dikgoro le diekhaonto * - Khomišene ya Kgodišo le Tšhiraletšo ya Ditokelo tša Setšo, Bodumedi le Dipolelo tša Setšhaba Tefo go ditshepedišo	83 769	38 561	22 703	22 150	355		
4	<b>Ditaba tša Selegae</b> Maikemišetšo Teešo ya bokgoni le tšhiraletšo ya boitšebiso le maemo, le taolo ya bolaledi go kgonthišeša polokego, kgodišo ya tihabolo le go phetha mailamo a yona a boditšhabatšhaba 1 Taolo Bolaodi ka kakaretšo bja kgoro le ditirelo tša thekgo ya boganeng 2 Ditirelo tša Baagi Ditirelo le ditokomane tša di bolokegilego, tša kgonagalo le phithalelo go baagi le badudi ba samolao E lego Dieganle tša dikgoro le diekhaonto - Boto ya Dilimi le Dikgatošo Tefo go ditshepedišo - Mošomo ya Kgatišo ya Mmušo Tefo go ditshepedišo - Khomišene ya Dikgetho Tefo go ditshepedišo	5 464 134	2 206 660	2 230 826	1 000 072	26 676		
		1 782 879	317 263	1 436 926	2 014	26 676		
		3 093 652	1 627 146	468 745	997 761			
					65 459			
					129 002			
					799 190			

\* Ditekanyetšo tša dirikego le tše di ikgethilago

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
<b>6</b>	<b>International Relations and Cooperation</b> <i>Aim: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes</i>	<b>4 796 768</b>	<b>1 704 464</b>	<b>1 998 622</b>		<b>809 943</b>	<b>283 739</b>	
	1 Administration <i>Develop overall policy and manage the department</i>	1 245 451	302 395	692 646			250 410	
	2 International Relations <i>Promote relations with foreign countries. Participate in international organisations and institutions in line with South Africa's national values and foreign policy objectives</i>	2 529 826	1 286 670	1 209 827			33 329	
	3 Public Diplomacy and Protocol <i>Communicate South Africa's role and position in international relations in the domestic and international arenas. Provide protocol services</i>	211 548	115 399	96 149				
	4 International Transfers <i>Fund membership fees and transfers to international organisations</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – African Renaissance and International Cooperation Fund. Contribution to operations <i>Foreign governments and international organisations</i> – International Organisations Membership fees – African Union – India Brazil South Africa Trust Fund – Commonwealth – United Nations – African Peer Review Mechanism – International Organisations Contribution to operations – New Partnership for Africa's Development – United Nations Development Programme – Comprehensive Nuclear Test Ban Treaty – Southern African Development Community Membership fees – Humanitarian Aid. Contribution to humanitarian projects	809 943				809 943		
						450 370		
						128 860		
						7 580		
						9 399		
						117 720		
						2 500		
						7 500		
						5 600		
						6 032		
						40 515		
						24 000		
<b>6</b>	<b>Performance Monitoring and Evaluation</b> <i>Aim: Support an outcomes oriented approach in intergovernmental planning and resource allocation across all spheres and organs of government</i>	<b>76 790</b>	<b>60 939</b>	<b>21 861</b>			<b>3 000</b>	
	1 Administration <i>Provide leadership, management and support services to the department.</i>	22 538	13 047	9 091			400	
	2 Outcomes Monitoring and Evaluation <i>Coordinate and manage the outcomes oriented performance monitoring and evaluation system</i>	24 743	20 317	4 426				
	3 Integrated Public Performance Data Systems <i>Coordinate and support an integrated government wide performance monitoring and evaluation system.</i>	21 742	13 267	5 875			2 600	
	4 Public Sector Administration Oversight <i>Coordinate and facilitate public sector administration oversight services</i>	6 767	4 308	2 459				
<b>7</b>	<b>Public Works</b> <i>Aim: Provide for and manage the accommodation, housing, land and infrastructure needs of national departments. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries</i>	<b>7 819 266</b>	<b>1 242 062</b>	<b>1 008 019</b>	<b>16 342</b>	<b>4 010 266</b>	<b>1 643 668</b>	
	1 Administration <i>Provide strategic leadership and support services, including the accommodation and overall management of the department</i>	751 033	170 904	557 452	11 991	594	10 092	
	2 Immovable Asset Management <i>Provide and manage government's immovable property portfolio in support of government's social, economic, functional and political objectives</i> <i>Of which</i> • – Energy Efficiency in Government Buildings <i>Conditional grant to provinces</i> • – Devolution of Property Rate Funds Grant <i>Departmental agencies and accounts</i> – Construction Industry Development Board Contribution to operations – Council for the Built Environment Contribution to operations – Parliamentary Villages Management Board Contribution to operations – Property Management Trading Entity Augmentation of funding <i>Public corporations</i> – Independent Development Trust Contribution to capital operations	5 424 945	960 043	243 176	3 265	2 687 093	1 531 368	
				70 000		1 803 230		
						65 959		
						27 059		
						7 401		
						630 189		
						150 000		

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšefo tša Gabjale			Diphethetšo le Ditšhušo	Ditšefo tša Matlotlo a Kapetšele	Ditšefo tša Matlotlo a Ditšholetse
			Go tšela Bašomi	Ditšholetse	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Dibralo tša Phelelelo <i>Go nolofatša le go laola mesepele ye e boikogilego ya batho ba go tša le go tšwa mo Repabliki ya Afrika Borwa go ye ka mafelo a go tsena, go laetša seemo sa batho bao ba nyakago bofaladi, le go laola ditaba tša bofaladi</i>	587 603	262 151	325 155		297		
<b>6</b>	<b>Ditšwalano le Tšhomišanommogo ya Boditšhabatšhaba</b> <i>Maikemiseišo Go hlama, go rulaganya, go tšenyatšhong le go laola phoisi ya ka ntle ya Afrika Borwa le mananeo a ditšwalano tša boditšhabatšhaba</i>	<b>4 796 768</b>	<b>1 704 464</b>	<b>1 998 622</b>		<b>809 943</b>	<b>283 739</b>	
	1 Taolo <i>Go godiša ka kakaretšo phoisi le go laola kgoro</i>	1 245 451	302 395	692 646			250 410	
	2 Ditšwalano tša Boditšhabatšhaba <i>Go godiša tšwalano le diraga tša ka ntle Go kgethalema mo go mekgatlo ya boditšhabatšhaba le dihlongwa tšeo di sepelelanago le dikelo tša bosetšhaba tša Afrika Borwa le dinopo tša phoisi ya ka ntle</i>	2 529 826	1 286 670	1 209 827			33 329	
	3 Botseta tša Setšhaba le Ditokomane tša Motheo tša Kwano <i>Go bolela karolo ya Afrika Borwa le maemo mo go ditšwalano tša boditšhabatšhaba mo dikarolong tša selegae le tša boditšhabatšhaba Go fana ka ditrelo tša tšhepedišo ya ditokomane tša motheo tša kwano</i>	211 548	115 399	96 149				
	4 Diphethetšo tša Boditšhabatšhaba <i>Go patelela ditšho tša go ba maloko le diphethetšo go mekgatlo ya boditšhabatšhaba</i> <i>E lego</i> <i>Diegante tša dikgoro le diakhonto</i> - Letšole la Tsošološo ya Afriki le Tšhomišanommogo ya Boditšhabatšhaba Tefo go ditšhepedišo <i>Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba</i> - Makgotla a Boditšhabatšhaba Ditšefo tša boloko - Dinagakopano tša Afriki - Letšole la Trasete la India Brazil Afriki Borwa - Kgweranoditšhaba - Ditšhabakopano - Tšele ya Tšhekatsheko ya Balekani ba Afriki - Mekgatlo ya Boditšhabatšhaba Tefo go ditšhepedišo - Tšhomišano ya Mpšha go Tšwetšopele ya Afrika Borwa - Lenaneo le Tšwetšopele ya Dinagakopano - Tumellano ya Phehlagaditšwego ya <i>Test Ban</i> - Setšhaba sa Tihabollo ya Borwa bja Afriki Ditšefo tša boloko - Thušo ya Botho Tefo go diprotšeke tša botho	809 943				809 943		
						450 370		
						128 860		
						7 580		
						9 399		
						117 720		
						2 500		
						7 500		
						5 600		
						6 032		
						40 515		
						24 000		
<b>6</b>	<b>Tekolo ya Tiro le Fetleko</b> <i>Maikemiseišo Go thekga tšela ye lebitšwego go dipolelo go diphekanyetšo tša dikamano tša mabušo le kabelo ya dinsose go makala a mmušo</i>	<b>76 790</b>	<b>60 939</b>	<b>21 851</b>			<b>3 000</b>	
	1 Taolo <i>Go phehlagatšha boelapela, boladi le ditrelo tša thekgo go kgoro</i>	22 538	13 047	9 091			400	
	2 Tekolo le Fetleko ya Poelo <i>Go rulaganya le go laola tšela ye tekolo le fetleko ya tiro ya dipolelo</i>	24 743	20 317	4 426				
	3 Tšela ya Data ya Rulagantšwego ya Tiro ya Setšhaba <i>Go rulaganya le go thekga tšela ye tekolo le fetleko ya tiro go mmušo ka moka</i>	21 742	13 267	5 875			2 600	
	4 Tšhekatsheko ya Taolo ya Lekala la Setšhaba <i>Go rulaganya le go nolofatša ditiro tša hlahlobo ya lekala la setšhaba</i>	6 767	4 308	2 459				
<b>7</b>	<b>Mešomo ya Setšhaba</b> <i>Maikemiseišo Go tša le go laola madulo, dintlo, naga le dinyakwa tša lenaneo koparara le dikgoro tša setšhaba, go eka pele le go laetša tšenyotšhong ya lenaneo la katolološo ya mešomo ya bohle ya setšhaba, le go tšwetšapele kgolo, go hloka mešomo le dihlotošo mo go intaseleri ya kago le ditšho</i>	<b>7 819 266</b>	<b>1 242 062</b>	<b>1 008 019</b>	<b>16 342</b>	<b>4 010 266</b>	<b>1 543 668</b>	
	1 Taolo <i>Maano a boelapela le ditiro tša thekgo, go akaretša dinyakwa tša madulo, le boladi ka kakaretšo bja kgoro</i>	751 033	170 904	557 452	11 991	594	10 092	

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	<b>Expanded Public Works Programme</b> <i>Ensure the creation of work opportunities and the provision of training for unskilled, marginalised and unemployed people in South Africa by coordinating the implementation of the expanded public works programme</i> <i>Of which</i> <i>Conditional grant to local government</i> • – Expanded Public Works Programme Incentive Grant for Municipalities <i>Conditional grants to provinces</i> • – Expanded Public Works Programme Incentive Grant for Provinces • – Social Sector Expanded Public Works Programme Incentive Grant for Provinces <i>Non-profit institutions</i> – Non-State Sector – Provision of job opportunities – Payment of bank charges	1 575 198	99 110	172 460	64	1 301 580	1 984	
						679 583		
						267 269		
						200 358		
						152 826		
						1 544		
4	<b>Property and Construction Industry Policy Regulations</b> <i>Promote the growth and transformation of the construction and property industries</i> <i>Promote uniformity and best practice in construction and immovable asset management in the public sector</i>	34 900	12 005	22 749	22		124	
5	<b>Auxiliary and Associated Services</b> <i>Provide for various services, including compensation for losses on the government assisted housing scheme and assistance to organisations for the preservation of national memorials. Meet the protocol responsibilities for state functions</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission Contribution for the maintenance of soldiers' graves	33 180		12 182		20 998		
						18 515		
<b>6</b>	<b>Women, Children and People with Disabilities</b> <i>Aim Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.</i>	<b>117 943</b>	<b>34 623</b>	<b>26 864</b>		<b>55 160</b>	<b>2 306</b>	
1	<b>Administration</b> <i>Provide effective leadership, management and administrative support services to the minister and other branches in the department</i>	34 183	17 887	15 248			1 048	
2	<b>Women Empowerment and Gender Equality</b> <i>Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and report comprehensively on the national realisation of women's rights and the progressive realisation of equality</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality Contribution to operations	64 629	5 545	3 517		55 150	417	
						55 150		
3	<b>Children's Rights and Responsibilities</b> <i>Oversee a consolidated children's rights agenda and alignment of the conceptual frameworks and strategies across the three spheres of government to advance delivery against constitutional and international instruments</i>	9 566	5 596	3 550			420	
4	<b>Rights of People with Disabilities</b> <i>Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and comprehensively report on the national realisation of the rights of people with disabilities and the progressive realisation of equality</i>	9 565	5 595	3 549			421	
<b>9</b>	<b>Government Communication and Information System</b> <i>Aim Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i>	<b>496 393</b>	<b>166 433</b>	<b>169 346</b>		<b>169 204</b>	<b>2 411</b>	
1	<b>Administration</b> <i>Provide overall management of the department</i>	113 186	47 865	65 006			315	
2	<b>Communication and Content Management</b> <i>Coordinate the strategic planning of communication related initiatives and activities in the Government Communication and Information System and in government departments.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – International Marketing Council Contribution to operations	290 969	69 276	79 861		140 089	1 743	
						140 089		
3	<b>Government and Stakeholder Engagement</b> <i>Provide leadership and strategic advice to the provincial and local government communication systems</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Media Development and Diversity Agency Contribution to operations	92 238	48 292	24 478		19 115	353	
						19 115		

\* Specifically and Exclusively Appropriated



Tekanyetšo		Ditšhelele tša Gabjale			Diphethišetšo le Dithušo	Ditšhelele tša Matlotlo a Kaootlele	Ditšhelele tša Matlotlo a Ditšhelele
		Go tšela Bešomi	Dithoto le Ditirelo	1še dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
2	<p><b>Bolaodi bja Dithoto tšeo di sa šuthago</b>  <i>Go tšela le go tšela photefolelo ya mmušo ya dithoto tšeo di sa šuthago e le thekgo ya dinepo tša mmušo tša leago, ikonomi, tšišo le sepolotiki</i>  <i>E lego</i></p> <ul style="list-style-type: none"> <li>- Enetši ye e Kgonggo go Mšago ya Mmušo</li> <li><i>Dithušo tšeo di nago le mabaka tša diprofense</i></li> <li>- Dithušo tša go tšela ga Matole a Kolo ya Dithoto go Diprofense</li> <li><i>Digente tša dikgoro le diakhaonto</i></li> <li>- Boto ya Tlhabollo ya Intaseten ya Kago Telo go ditshepedišo</li> <li>- Khansela ya Tikologo ya go Aga Telo go ditshepedišo</li> <li>- Boto ya Bolaodi bja Metsa ya Palamente Telo go ditshepedišo</li> <li>- Bolaodi bja Thoto ya Setho sa Kgwebišano Koketšo ya Ditšhelele</li> <li><i>Dikoporaši tša sešhaba</i></li> <li>- Trasete ya tšhabollo ye ikemetšego Telo go tšhepedišo tša khapetlele</li> </ul>	5 424 945	960 043	243 176	3 265	2 687 093	1 531 368
3	<p><b>Mananeo a Katolosišwego a Mešomo ya Setšhaba</b>  <i>Go kgonthišiša menyella ya tšhano ya mešomo le peelano ya tšhaho ya batho bao ba se nago bokgoni, bao kgale ba bago ba hlakomolegile le bac ba sa šomego mo Afrika Borwa ka go rulaganya tšenyotišong ya katolosišwa mananeo a mešomo ya Setšhaba</i>  <i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Dithušo tšeo di nago le mabaka tša mmušo wa sešhaba</i></li> <li>- Thušo ya Kgoketšo ya Lenaneo la Katolosišwa ya Mešomo ya Setšhaba go Bommasepala</li> <li><i>Dithušo tšeo di nago le mabaka tša diprofense</i></li> <li>- Thušo ya Kgoketšo ya Lenaneo la Katolosišwa ya Mešomo ya Setšhaba go Mmušo wa Diprofense</li> <li>- Thušo ya Lenaneo la Katolosišwa ya Mešomo ya Setšhaba go Lelapha la leago go diprofense</li> <li><i>Dihlongwa tšeo di sa hwelšego poelo</i></li> <li>- Lelapha leo e sego la Mmušo</li> <li>- Go fena ka menyella ya mešomo</li> <li>- Ditšhelele tša panka</li> </ul>	1 575 198	99 110	172 460	64	1 301 580	1 984
4	<p><b>Pholisi ya Taolo ya Intaseten ya Dithoto le Kago</b>  <i>Go gadišiša kgole le phelešo ya dntšeseteri tša kago le dithoto Go godišiša go swana le ditiro tša kaone tša kago le bolaodi bja dithoto tšeo di sa šuthago mo go tšelapha la setšhaba</i></p>	34 900	12 005	22 749	22		124
5	<p><b>Ditirelo tša Tlaleletšo le tšeo di Amanego</b>  <i>Go tšela ka ditirelo tša di tapanego, go akaretšiša putšetšo ya ditšhenyego mo go dithušo tša dikema tša ditlo tša mmušo, thušo go mekgallo go dipoloko tša dikgopolšo tša setšhaba, le go fihlelela tšhepedišo ya makarabelo go mešomo ya mmušo</i>  <i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Mebušo ya ka ntle le mekgallo ya boditšhabatšhaba</i></li> <li>- Khomšene ya Mabilla a Ntwa a Commonwealth</li> <li>Dithekgo tša go hlakomela mabilla a masole</li> </ul>	33 180		12 182		20 998	
8	<p><b>Basadi, Bana le Batho bao ba sa tšekatekano</b>  <i>Maikemšetšo</i> <i>Go sepetšiša, le go oketšiša lebele le go lebelela Toka ya Mmušo, tšekatekano le go matlafatšiša mananeo othem a basadi, bana le batho bao ba sa tšekatekano - kudu kudu mo go beagi ba ba dikago ba magaeeng</i></p>	117 943	34 623	25 864		66 160	2 306
1	<p><b>Taolo</b>  <i>Boelapele tjo bo šomego, ditirelo tša thekgo ya bolaodi le taolo go Tona le makale a mangwe e Kgoro</i></p>	34 183	17 887	15 248			1 048
2	<p><b>Matlafatšo ya Basadi le Tekatekano ya Bong</b>  <i>Go nolofatšiša phelolelo ya ditiršwa tša sešhaba le boditšhabatšhaba mo go mananeo a matlafatšo le tšhabollo ya ikonomi ya leago, ga mmogo ka go hlišhoba le go bega ka botlalo ka ga temogo ya ditokelo tša basadi le temogo ya e tšwalago pele ya tšekatekano</i>  <i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Digente tša dikgoro le diakhaonto</i></li> <li>- Khomšene ya Tekatekano ya Bong Telo go ditshepedišo</li> </ul>	64 629	5 545	3 517		55 150	417
3	<p><b>Ditokelo tša Bana le Makarabelo</b>  <i>Go kopanya mananeo othem la ditokelo tša bana le go tšepanya dikakanyo tša ditšhokwa le ditšhokwane mo go pullaganya melafoha a meraro a mmušo go tšwalaga pele kgorošo kgahlanong le ditiršwa tša Moleotheo le boditšhabatšhaba</i></p>	9 566	5 596	3 550			420

\* Ditekanyetšo tšeo di riiego le tšeo di ikgetšilego

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>10</b>	<b>National Treasury</b>	<b>22 598 191</b>	<b>606 940</b>	<b>830 777</b>		<b>20 397 819</b>	<b>13 665</b>	<b>760 000</b>
	<i>Aim Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability and effective financial regulation of the economy.</i>							
	<b>1 Administration</b>	<b>281 088</b>	<b>131 487</b>	<b>139 857</b>		<b>1 996</b>	<b>7 748</b>	
	<i>Provide strategic management, leadership and administrative support to the department</i>							
	<b>2 Economic Policy, Tax, Financial Regulation and Research</b>	<b>120 364</b>	<b>71 883</b>	<b>28 528</b>		<b>19 310</b>	<b>643</b>	
	<i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, taxation, the financial sector, and regulatory reform</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Cooperative Banking Development Agency Contribution to operations					9 310		
	<i>Universities and technikons</i>							
	– Economic Research Southern Africa Economic research					10 000		
	<b>3 Public Finance and Budget Management</b>	<b>198 938</b>	<b>132 851</b>	<b>32 535</b>		<b>33 036</b>	<b>516</b>	
	<i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations and expenditure planning and priorities. Manage the annual budget process and provide public finance management support</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	* – Financial and Fiscal Commission Contribution to operations					33 036		
	<b>4 Asset and Liability Management</b>	<b>822 594</b>	<b>55 579</b>	<b>16 700</b>			<b>315</b>	<b>750 000</b>
	<i>Manage government's annual funding programme in a manner that ensures prudent cash management and an optimal portfolio of debt and other fiscal obligations. Promote and enforce prudent financial management of state owned entities through financial analysis and oversight</i>							
	<b>5 Financial Systems and Accounting</b>	<b>658 220</b>	<b>138 212</b>	<b>454 165</b>		<b>63 013</b>	<b>2 830</b>	
	<i>Facilitate accountability, governance and oversight by promoting transparent, economical, efficient and effective management in respect of revenue, expenditure, assets and liabilities in the public sector</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Accounting Standards Board Contribution to operations					7 970		
	– Independent Regulatory Board for Auditors Contribution to operations					28 724		
	– Auditor-General, Compensation for certain shortfalls on audit costs of statutory bodies and municipalities					25 919		
	<b>6 International Financial Relations</b>	<b>812 380</b>	<b>22 372</b>	<b>10 079</b>		<b>779 756</b>	<b>173</b>	
	<i>Facilitate the deepening of South Africa's role in regional and international economic integration</i>							
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– Common Monetary Area Compensation Alignment to a common monetary policy					403 814		
	– Financial and Technical Support Support for African relief programmes					13 273		
	– African Development Bank and African Development Fund Shares acquisition					225 401		
	– World Bank Group Development assistance to low income countries and assistance in the multilateral debt relief initiative					121 926		
	– Collaborative Afca Budget Reform Initiative Support to member countries in public finance management					1 200		
	– Commonwealth Fund for Technical Cooperation: Support for common secretarial goals and programmes					4 442		
	– International Funding Facility for Immunisation Reduction of the number of vaccine-preventable deaths among children under the age of five					9 700		
	<b>7 Civil and Military Pensions, Contributions to Funds and Other Benefits</b>	<b>3 139 833</b>	<b>2 323</b>	<b>41 497</b>		<b>3 096 013</b>		
	<i>Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military</i>							
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– United Kingdom Tax Tax on pensions of United Kingdom staff					2 110		
	<i>Households</i>							
	– Civil Pensions: Civil pensions and benefits							
	– Post-Retirement Medical Scheme Contributions					1 830 201		
	– Political Office Bearers Pension Fund					146 495		
	– Special Pensions					412 924		
	– Injury on Duty					426 370		
	– Other benefits for pensioners					90 069		
	– Military Pensions Military pension benefits and medical claims					187 764		
	<i>Non-profit institutions</i>							
	– South African Legion Payments to military war veterans					80		

\* Specifically and Exclusively Appropriated

Tekanyetšo		Ditšhelelo tša Gabale			Diphethišetšo le Dithušo	Ditšhelelo tša Matlotlo a Kapetšele	Ditšhelelo tša Matlotlo a Ditšhelele
		Go lefa Bašomi	Dithoto le Ditšhelelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ditokelo tša Batho bao ba sa Itekanelago <i>Go nolofatša phelelelo ya didingwa tša bosetšhaba le tša boditšhabetšhaba go tšobološa ka go tšweletša mananeo gammogo le go sekaseka le go bega ka bolalo ka ga temogo ya ditokelo tša batho bao ba sa Itekanelago le temogo ya go ya go le ya lešano</i>	9 585	5 595	3 549		4 21	
9	<b>Tsela ya Mmušo ya Dikgokagano le Tshedimošo</b> <i>Maikemišetšo Go fana ka lero la kgokagano ye e kwagelago legatong le mmušo go noblatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagolešwa le tšhabollo, go aga setšhaba le pušano</i>	496 393	165 433	169 346	169 204	2 411	
	1 Taolo <i>Bolaodi ka kakaretšo go kgoro</i>	113 186	47 865	65 006		315	
	2 Kgokagano le Taolo ya Tshwaraganyo <i>Go rulaganya kgokagano ya leano ye malebana le dithomo le Tsela ya Mmušo ya Dikgokagano le Tshedimošo le go dikgoro tša mmušo le go phelelelo phelelelo ya ditšhelelo go khansale ya boditšhabetšhaba ya tša dithekiso</i> <i>E lego</i> <i>Dipente tša dikgoro le dithekiso</i> – Khansale ya Boditšhabetšhaba ya tša Dithekiso Tefo go ditshopedišo	290 969	69 276	79 861	140 089	1 743	
	3 Mmušo le Bokgathatema ba badinšani <i>Go fa keletšo ya boelapele le maano go tsela ya kgokagano go mmušo wa diprofense le selegae</i> <i>E lego</i> <i>Dipente tša dikgoro le dithekiso</i> – Agente ya Tšhabollo ya Diphethišetšo le difapatšano Tefo go ditshopedišo	92 238	48 292	24 478	19 115	353	
10	<b>Matlotlo a Setšhaba</b> <i>Maikemišetšo Go thekga tšhabollo le go gola ga ikonomi, pušo ye e lokilego, tšweletšo ya leago le maemo ao a gologo a bophelo ka bolaodi bjo bo ikemišetšo bja maikarabele, bolaodi bja matlotlo a setšhaba bjo lokilego bja go ya go ila, tekatekanyo ya tša macroeconomic le go some gabotše ga lekala le ditšhelele gammogo le tšhepetšo ye phelelelo go ya ikonomi</i>	22 598 191	606 940	630 777	20 397 819	13 656	750 000
	1 Taolo <i>Go beakanyetša maano a bolacdi, boelapele le thekgo ya tšhepetšo go kgoro</i>	281 088	131 487	139 857	1 996	7 748	
	2 Phosi ya Ikonomi, Motšhele, Tšhepetšo ya Ditšhelele le Dinyakišo <i>Go phelelelo dinyakišo tša phosi, ditheko tša leleko le keletšo go mahlekoeng a macroeconomics, microeconomics, tša motšhele, lekala le ditšhelele, le kaonatatšo ya tša tšhepetšo</i> <i>E lego</i> <i>Dipente tša dikgoro le dithekiso</i> – Agente ya tšhabollo ya Panka ya tšhomišano Tefo go ditshopedišo <i>Diyunibesithi le dithekikhone</i> – Dinyakišo tša Ikonomi tša Borwa bja Afrika Dinyakišo tša ikonomi	120 364	71 883	28 528	19 310	643	
	3 Ditšhelele tša Setšhaba le Bolaodi bja Tekanyetšo ya tšhelele <i>Tšheketšheko le keletšo go phosi ya ditšhelele le ditšhelele tša setšhaba, ditšhabollo go tša ditšhelele tša magareng ga mabušo le peakanyo ya ditshenyagalelo le ditapele</i> Go laola tšhepetšo ya tekanyetšo ya ngwaga le go fa thekgo go bolaodi bja ditšhelele tša setšhaba <i>E lego</i> <i>Dipente tša dikgoro le dithekiso</i> * – Ikhomišone ya Ditšhelele Tefo go ditshopedišo	198 938	132 851	32 535	33 035	516	
	4 Bolaodi bja Matlotlo le Dikoloto <i>Go leola leano la ditelo tša ngwaga ka ngwaga le Mmušo ka mokgwaga wa go kgonthiša bolaodi bja keletšo ya ditšhelele le pholelole ye kaone ya dikoloto le ditšwanetšo tše dingwa tša ngwaga</i> Go gorisa le go gapeletša bolaodi bja keletšo ya ditšhelele ya otho tšeo e lego tša mmušo ka go sekaseka ditšhelele le ditšokomedišo	822 594	55 579	15 700		315	750 000

\* Ditekanyetšo tša di riego le tša di ikgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
8	<b>Technical Support and Development Finance</b> <i>Facilitate technical assistance to departments, for purposes of capacity building and improving the value received for public funds spent. Provide specialised support relating to the planning and implementation of public sector infrastructure development.</i> <i>Of which</i> <i>Conditional grants to local government</i> • – Neighbourhood Development Partnership Grant • – Local Government Financial Management Grant <i>Departmental agencies and accounts</i> • – Neighbourhood Development Partnership Grant Infrastructure project development in rural and township community areas – Post Disaster Recovery and Reconstruction Projects Assistance to provinces and municipalities – Project Development Facility Trading Account: – Facilitation of public funds for job creation initiatives – Trading entities for public private partnership services – Technical Assistance Unit Trading Entity Contribution to operations – Development Bank of Southern Africa Operational and strategic support for under-capacitated municipalities – Technical Assistance Unit Trading Entity Facilitation of public funds for job creation initiatives – Employment Creation Facilitation Fund Facilitation of public funds for job creation initiatives	4 156 180	51 233	107 416		3 996 101	1 430	
9	<b>Revenue Administration</b> <i>Administer an efficient tax system, providing tax education to the public, ensuring maximum compliance with tax and customs legislation, and providing a customs service that will maximise revenue collection, and facilitate trade.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • South African Revenue Service • – Contribution to operations • – Contribution to capital operations	8 653 573				8 653 573		
10	<b>Financial Intelligence and State Security</b> <i>Combat financial crime including money laundering and terror financing activities. Gather intelligence for purposes of national security, defence and combating crime.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – Financial Intelligence Centre • – Contribution to operations • – Contribution to capital operations • – Secret Services • – Contribution to operations • – Contribution to capital operations	3 755 021				3 755 021		
11	<b>Public Enterprises</b> <i>Aim: Provide effective shareholder management of state owned enterprises that report to the department. Support and promote economic efficiency and competitiveness for a better life for all South Africans.</i>	<b>230 231</b>	<b>96 639</b>	<b>91 639</b>		<b>40 763</b>	<b>1 400</b>	
1	<b>Administration</b> <i>Achieve the department's strategic objectives by providing management, supporting functions and processes.</i> <i>Of which</i> <i>Households</i> – Gifts and Donations – Various projects – 16 Days of Activism Against Women and Children Abuse campaign	106 734	52 079	52 502		753	1 400	
2	<b>Energy and Broadband Enterprises</b> <i>Align the corporate strategies and performance of Eskom, Pebble Bed Modular Reactor and Broadband Infraco with government's strategic intent and performance targets.</i> <i>Of which</i> <i>Public corporations</i> – Pebble Bed Modular Reactor Dismantling and decommissioning of fuel development laboratories	58 652	11 863	6 789		40 000		
3	<b>Legal and Governance</b> <i>Provide systems that align state owned enterprises with legal and corporate governance best practice and with government's strategic intent.</i>	12 163	5 630	6 533				
4	<b>Manufacturing Enterprises</b> <i>Align the corporate strategies and performance of Denel and the South African Forestry Company Limited with government's strategic intent and performance targets. Develop proposals regarding state owned enterprises' role in developing an advanced manufacturing cluster.</i>	13 072	8 908	4 164				

\* Specifically and Exclusively Appropriated

Tekanyetšo		Ditšefelo tša Gebjale			Diphethišetšo le Dithušo	Ditšefelo tša Matlotlo a Kapetšele	Ditšefelo tša Matlotlo a Ditšhelele
		Go lefa Bašomi	Dithoto le Dithelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
5	Tsela ya tša Ditšhelele le Tšhupalelletlo <i>Go nolofatša go nwa wa ga makarabele, pušo le hlokomelo ka go godiša hlobo di bo pepeneneng, bjo bo tšego poelo, bjo bo šomago ka phelagalo malebana le tše motšhele tshenyagalelo, matlotlo le dikoloto go lekala la setšhaba</i> <i>E lego</i> <i>Diegentš tša dikgoro le diakheonto</i> - Boto ya Maemo a Tšhupalelletlo Tefo go ditšhepedišo - Boto ya e ikemetšego ya Taolo ya Bahlakisi Tefo go ditšhepedišo - Mohlakisi-Kakaretšo Putsišo ya ditshaelo tše di rilego mo go ditshenyegelo tša tlhakišo tše makgotle e semolao le bommesepala	658 220	138 212	454 185	83 013	2 820	
6	Ditšwalano tša Boditšhabatšhaba tša Ditšhelele <i>Go nolofatša bokgathatema ba Afrika Borwa go dikamano tša ikonomi tše selete le boditšhabatšhaba</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgallo ya boditšhabatšhaba</i> - Lefelo la Putsišo ya Ditšhelele tše di Swanago Tše di amanago le kwano ya lefelo la ditšhelele tše di swanago - Thekgo ka Ditšhelele le Setegniki Thekga lenaneo la phološo ya Afrika - Panka ya lhabošo ya Afrika le Sekhwame sa Tihabollo Go reka ditšere - Setlhopa sa Panka ya lefatše Tihabollo ya thušo go dinaga tše di nago letšeno la fase le go thuša mo go thomo ya phološo go dikoloto tše mahlakore ka bontši - Dithomo tša Tintšano ya Mphalatšo ya Tekanyetšo ya Afrika Go thekga maloko a dinaga go lefapha la bolaodi ba ditšhelele tša setšhaba - Sekhwama sa Commonwealth sa Tšhomišano ya Setegniki Go tšwetšapele dinaga tša bongwaledi le mananeo - Sedinšwe sa Boditšhabatšhaba sa go Lefela Moento Phokotšo ya palo ya meento yeo e thibelago mahu mo go bana ba ka fase ga menqwaga e mehiano	812 380	22 372	10 079	779 756	173	
7	Diphensene tša Bahlanka ba Mmušo le tša Masole, Ditšefelo go Dikhwame le Dikholego tše dingwe <i>Go fana ka phensene ya mmušo le go mallamo a dikholo go tša kalafi go batho bao ba rotšego modiro bao e bego e le bašomi ba dikgoro le mekgallo ya mmušo, le dikholo go tše di swanago go maloko ao a rotšego modiro a bosole</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgallo ya boditšhabatšhaba</i> - Lekgetho la United Kingdom: Lekgetho go Diphensene tša bašomi ba United Kingdom <i>Tša malao</i> - Diphensene tša Bahlanka ba Mmušo Diphensene le Dikholego - Ditefo go Sekema sa Kalafi sa Bao ba Rotšego Modiro - Sekhwama sa Phensene sa Baswari ba Dikantoro tša Dipolotiki - Diphensene tše di kgathilego - Tša Dikgobašo Mošomong - Dikholego tše dingwe tše diphensene - Diphensene tša Mašole Ditelo tše dikholo tše phensene ya masole le dikelimi tša kalafi <i>Dihlonwa tše di se hwetšego poelo</i> - Mphato wa Sesole wa Afrika Borwa Ditelo go bagale ba nwa	3 139 833	2 323	41 497	3 096 013		
8	Thekgo ya Sethegeniki le Matlotlo a Tšwelopele <i>Go nolofatša thušo ya sethegeniki go dikgoro, bakeng sa go age mothamo, go keonafatša ka bo yeo e hweditšwego go ditšhelele tša setšhaba tše di dinšišwego mme le ta thekgo ya kgathelagogo malebana le thuleganyo le tšenyotšong ya tšweletšo ya kinanokgoparara la lekala la setšhaba</i> <i>E lego</i> <i>Dithušo tša mabaka go minušo wa selegae</i> * - Thušo ya Tihabollo ya Tšhomišano go Boagisani * - Thušo ya Bolaodi ba Ditšhelele ba Mmušo wa Selegae <i>Diegentš tša dikgoro le diakhealo</i> * - Thušo ya Tihabollo ya Tšhomišano go Boagisani Projeke ya lhabolli ya lenanokgoparara go metseselegae le dikholong tša ditropong - Diprojeke tša Kagoleswa go Dikotsi: Thušo go diprofense le bommesepala	4 156 180	51 233	107 416	3 996 101	1 430	

\* Ditekanyetšo tše di tšego le tše di kgathilego.

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	5 Transport Enterprises <i>Align the corporate strategies and performance of Transnet, South African Airways and South African Express Airways with government's strategic intent and performance targets</i>	26 610	14 329	12 281				
	6 Joint Project Facility <i>Align the department and its portfolio of state owned enterprises with national economic strategies, such as the new growth path and associated objectives through focused policy research and the development of catalytic projects.</i>	13 000	3 730	9 270				
<b>12</b>	<b>Public Service and Administration</b> <i>Aim. Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery</i>	<b>690 069</b>	<b>208 792</b>	<b>187 724</b>		<b>290 891</b>	<b>2 662</b>	
	1 Administration <i>Provide policy, strategic leadership and overall management of the department</i>	165 259	84 710	78 083			2 466	
	2 Human Resource Management and Development <i>Develop, implement and monitor human resource management policies.</i>	33 966	24 574	9 392				
	3 Labour Relations and Remuneration Management <i>Develop, implement and maintain labour relations and compensation policies Ensure coordinated engagement with organised labour</i>	23 273	17 445	5 828				
	4 Public Sector Information and Communication Technology Management <i>Develop, implement and monitor information communication technology policies and norms and standards that enable citizen centred services</i>	40 862	11 309	29 419			134	
	5 Service Delivery and Organisational Transformation <i>Promote a service delivery and organisational transformation framework Engage in interventions and partnerships to promote efficient and effective service delivery</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – Public Administration Leadership and Management Academy: Contribution to operations – Public Sector Education and Training Authority: Contribution to operations	204 843	39 093	26 294		139 394	62	
	6 Governance and International Relations <i>Improve participatory governance, strengthen the fight against corruption and engage with international partners in the field of public administration</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – Public Service Commission: Contribution to operations	221 866	31 661	38 708		118 321 21 044	151 497 151 051	
<b>13</b>	<b>Statistics South Africa</b> <i>Aim. Provide a relevant and accurate body of statistics to inform users on the dynamics in the economy and society by applying internationally acclaimed practices</i>	<b>3 240 909</b>	<b>1 630 976</b>	<b>1 667 184</b>	<b>608</b>	<b>10 487</b>	<b>41 665</b>	
	1 Administration <i>Manage the department and provide centralised support services</i>	414 516	212 675	184 010	140	9 497	8 194	
	2 Economic Statistics <i>Produce economic statistics to meet user requirements</i>	196 366	177 695	18 576	48	10	37	
	3 Population and Social Statistics <i>Produce population, demographic, labour market and social statistics to meet user requirements in line with internationally recognised practices</i>	121 757	79 105	42 153	22	204	273	
	4 Methodology and Standards <i>Provide expertise on quality and methodology for official statistics, standards for conducting surveys and a business sampling frame.</i>	75 590	69 969	5 470	4	147		
	5 Statistical Support and Informatics <i>Enable service delivery programmes through the use of technology in the production and use of official statistics Promote and provide better access to official statistics.</i>	195 077	79 280	102 454	94	25	13 224	
	6 Corporate Relations <i>Provide statistical information to support policy makers Manage stakeholders and interact with international statistical agencies Provide effective communication activities</i>	414 705	342 494	71 027	280	604	300	
	7 Survey Operations <i>Provide collection and processing support to produce official statistics</i>	1 822 898	569 757	1 233 494	20		19 627	
<b>14</b>	<b>Arts and Culture</b> <i>Aim. Develop and preserve South African arts and culture to ensure social cohesion and nation building</i>	<b>2 468 577</b>	<b>164 804</b>	<b>228 096</b>		<b>2 069 271</b>	<b>6 406</b>	
	1 Administration <i>Provide leadership, management and support functions of the department</i>	178 757	59 729	115 532			3 496	

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšhelelo tša Gabjale			Diphethišetšo le Ditshušo	Ditšhelelo tša Matlotlo a Kapetlele	Ditšhelelo tša Matlotlo a Ditšhelele
			Go lala Bašomi	Dithoto le Ditirelo	Tse dingwe			
	<ul style="list-style-type: none"> <li>- Akhaonto ya Tihabollo ya Projeke ya Thekišo ya Didirišwa</li> <li>- Dithomo tša go nolofatsa ditšhelele tša Setšhaba bakeng sa hlolo ya mešomo</li> <li>- Makala a kgwebišano bakeng sa ditirelo tša Ishomišano magareng a mmuso le praefete</li> <li>- Yuniti ya Kgwebo ya Thekišo ya Thušo ya Sethekgeniki Telo go ditshepedišo</li> <li>- Panka ya Tihabollo ya Amka ya ka Borwa Thekgo ya tšhepedišo le maano go bommasepaie ba go hlola</li> <li>- Yuniti ya Kgwebo ya Thekišo ya Thušo ya Sethekgeniki: Nolofošo ya tšhomišo ya tšhelele ya setšhaba bakeng sa dithomo tša go hlola mešomo</li> <li>- Sekhwama sa Tšhelele ya go Hlola Mešomo nolofošo ya tšhomišo ya tšhelele ya setšhaba bakeng sa dithomo tša go hlola mešomo</li> </ul>							
9	Tanio ya Ditseno <i>Go leela tšela ya mošhele wo phethagetšego, go ruta setšhaba ka tša mošhele, go nolofatsa kobamele go tša tšela ya mošhele le tšhakamolao, mme le go fa tšela ye maleba go godiša kgobokanyo ya mošhele le go nolofatsa tša dikgwebo</i> <i>E lego</i> <i>Dipente tša dikgoro le diakhaonto</i> <ul style="list-style-type: none"> <li>* - Tirelo ya Letseno ya Amka Borwa</li> <li>* - Telo go ditshepedišo</li> <li>* - Telo go tšhomišo ya khepetelele</li> </ul>	8 653 573				20 000 3 000 18 434 100 025 20 000 1 950 000	R'000	R'000
10	Bohlalefi go tša Matlotlo le Tšhoretšo ya Pušo <i>Go wanišha bosenyi go tša ditšhelele go akarelšwa tšhelele ya bomemene le mahlahla a homemene go tša ditšhelele mme le go kgoboketša bohlahle bakeng sa kholego ya polokego ya setšhaba, tšhoretšo le go wanišha bosenyi</i> <i>E lego</i> <i>Dipente tša dikgoro le diakhaonto</i> <ul style="list-style-type: none"> <li>* - Sentara ya Bohlale go tša Ditšhelele</li> <li>* - Telo go ditshepedišo</li> <li>* - Telo go tšhomišo ya khepetelele</li> <li>* - Ditirelo tša Sephiring</li> <li>* - Telo go ditshepedišo</li> <li>* - Telo go tšhomišo ya kapetlele</li> </ul>	3 755 021				7 855 011 798 562 3 755 021 85 700 50 800 3 315 351 303 170		
11	<b>Dikgwebo tša Setšhaba</b> <i>Maikemišetšo. Go fa boleodi bo phethagetšego ba beng ba dršera ba dikgwebo tša mmušo tšeo di begago go kgoro. Go thekga le go godiša go šoma ga bolše ga ikonomi mme le phethagalo bakeng sa bophele tjo bo kaone go badudi ba Afrika Borwa ka moka</i>	230 231	96 639	91 639		40 763	1 400	
1	Taeo <i>Go hlahlela maikemišetšo a ditogamaano tša kgoro ka go fana ka bolaodi, mediyo ya thekago le tšhepedišo</i> <i>E lego</i> <i>Tša malapa</i> <ul style="list-style-type: none"> <li>- Dimpho lo Dineelo</li> <li>- Diprojeke tše fapafapanego</li> <li>- Matsatši e 16 a Lesolo la go Lwantšha Tlaršo Kgahlanong le Basadi le Bana</li> </ul>	106 734	52 079	52 502		753	1 400	
2	Dikgwebo tša Enetši le Broadband <i>Go tšepanya ditogamaano tša kgwebo le tiro ya Eskom, Pebble Bed Modular Reactor le Broadband Intraco le maikemišetšo a leano la mmušo le ditšhelelo tša tiro</i> <i>E lego</i> <i>Dihlongwa tše setšhaba</i> <ul style="list-style-type: none"> <li>- Sedirišwa sa Pebble Bed Modular go aroganywa ga dilaporatō tša tšweletšo ya makhura</li> </ul>	58 652	11 863	6 789		40 000		
3	Semolao le Pušo <i>Go fa ditšela tšeo di tšepanyago dikgwebo tšeo e lego tša mmušo le ditiro tše kaone le maikemišetšo a maano a mmušo</i>	12 163	5 630	6 533				
4	Dikgwebo tša Ditšweletša <i>Go tšepanya ditogamaano tše di kopantšwego le tiro ya Denel le Khamphani ya Dithologwa ya Afrika Borwa Limited le maikemišetšo a maano a mmušo le ditšhelelo tša tiro. Go hlama ditšhinyo tša go tšea karolo go ya ka mabaka a dikgwebo tšeo e lego tša mmušo mo go tšweletšong pele ga maikemišetšo a kgatelo pele ya lekala la ditšweletšwa</i>	13 072	8 908	4 164				
5	Dikgwebo tša Dnemeiwa <i>Go tšepanya ditogamaano tše di kopantšwego le tiro ya Transnet, Ditirelo tša Ditolane tša Afrika Borwa le Ditirelo tša Ditolane tša Madhele tša Afrika Borwa le maikemišetšo a leano la mmušo le ditšhelelo tša tiro</i>	26 610	14 329	12 281				

Ditokanyetšo tše di rilego le tše di kgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
2	<b>Performing Arts</b> <i>Promote the performing arts</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Artscape: Contribution to operations – Market Theatre: Contribution to operations – National Arts Council: Contribution to operations – Performing Arts Centre of The Free State: Contribution to operations – State Theatre: Contribution to operations – Windybrow Theatre: Contribution to operations – National Film and Video Foundation: Contribution to operations – Playhouse Company: Contribution to operations – Playhouses - Capital Works: Building, maintenance and upgrading of infrastructure <i>Households</i> – Visual and Performing Arts Projects: Contribution to operations <i>Non-profit institutions</i> – Business Arts South Afnca: Contribution to operations	549 379	11 868	17 720		519 509	282	
3	<b>National Language Services</b> <i>Promote the official languages of South Africa and enhance the linguistic diversity of the country</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Pan South African Language Board: Contribution to operations <i>Households</i> – Language Development Projects: Facilitation financing	101 570	22 938	3 966		73 738	928	
4	<b>Cultural Development</b> <i>Promote and develop South African arts and culture</i> <i>Of which</i> <i>Households</i> – Cultural Industries: Projects financing – Investing in Culture: Projects financing – International Promotion Programme: Projects financing	180 717	25 797	29 072		125 370	478	
5	<b>Heritage Promotion</b> <i>Provide policy, legislation and strategic direction for identifying, conserving and promoting cultural heritage</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Afrikaanse Taalmuseum - Paarl: Contribution to operations – Freedom Park Trust - Pretoria: Contribution to operations – Iziko Museums of Cape Town: Contribution to operations – Luthuli Museum - Stanger: Contribution to operations – Natal Museum - Pietermaritzburg: Contribution to operations – National Heritage Council: Contribution to operations – National Museum - Bloemfontein: Contribution to operations – Nelson Mandela Museum - Mthatha: Contribution to operations – Robben Island Museum - Cape Town: Contribution to operations – South African Heritage Resources Agency: Contribution to operations – National English Literary Museum - Grahamstown: Contribution to operations – Voortrekker Museum - Pietermaritzburg: Contribution to operations – War Museum of the Boer Republics - Bloemfontein: Contribution to operations – William Humphreys Art Gallery - Kimberley: Contribution to operations – Northern Flagship Institution: Contribution to operations – Heritage Institutions - Capital Works: Building, maintenance and upgrading of infrastructure <i>Households</i> – Projects that Promote Heritage: Facilitation financing – Bursaries for Non-employees: Heritage studies <i>Non-profit institutions</i> – Engelenburg House Art Collection, Pretoria: Contribution to operations	763 702	15 072	37 713		710 542	375	
6	<b>National Archives and Library Services</b> <i>Facilitate full and open access to the archival and information resources of South Africa</i> <i>Of which</i> <i>Conditional grant to provinces</i> – Community Library Services Grant <i>Departmental agencies and accounts</i> – National Library of South Africa – Contribution to operations – Support to community libraries – South African Library for the Blind: Contribution to operations – Libraries - Capital Works: Building, maintenance and upgrading of infrastructure <i>Households</i> – Projects that Conserve Archival Material: Facilitation financing <i>Non-profit institutions</i> – Blind South Africa: Contribution to operations	694 452	29 400	24 093		640 112	847	

\* Specifically and Exclusively Appropriated



Tekanyetšo		Ditefelo tša Gabale			Diphelisetšo le Dithuso	Ditefelo tša Matlotlo a Kapotefele	Ditefelo tša Matlotlo a Ditsheloto
		Go iefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
6	Sedirišwa sa Protšeke ye e Kopanelšwego <i>Go tsepanya kgoro le le photofoto ya dikgweto tšeo di laokwago ka mmušo go maano a bošetšhaba go swana le tšela ye mpšha ya kgoro le maikemišetšo a maahana le phoisi: ya dinyakéšo le go tšwelša pele diprotšeke tše bohokwa</i>	13 000	3 730	9 270			
<b>12</b>	<b>Tirelo ya Setšhaba le Taolo</b> <i>Maikemišetšo</i> <i>Go efa pele go dira tirelo ya setšhaba go ba ya sebjalajale ka tšhako ya molao le maemo go a ka diššwego ka kakaretšo go kaonafatša kabu ya ditirelo</i>	<b>690 069</b>	<b>208 792</b>	<b>187 724</b>	<b>290 891</b>	<b>2 662</b>	
1	Taolo <i>Phoisi, maano a boetapele le boleodi ka kakaretšo go kgoro</i>	165 259	84 710	78 083		2 466	
2	Bolaodi le Tihabollo ya Dinsose tša Bomotho <i>Go hlama, tsenyatiršong le go lekola diphoisi tša bolaodi ba dirisose tša bomotho.</i>	33 966	24 574	9 392			
3	Ditswalano tša Mešomo le Bolaodi ba Mepušo <i>Go hlama, tsenyatiršong le go hlokomela ditšwalano tša mešomong le diphoisi tša ditirelo tša phumula megokgo go netefatšo kamano ya rulaqantšwego ya bašomi</i>	23 273	17 445	5 828			
4	Bolaodi bja Tshedimošo ya Dikgokagano le Theknološišo mo Mmušong <i>Go hlama, go tsenyatiršong le go lekola diphoisi tša Theknološišo ya kgokagano ya tshedimošo le dšhako le maemo ao a kgontšhago ditirelo tša baagi</i>	40 862	11 309	29 419		134	
5	Kgorošo ya ditirelo le Phetolo ya Dihlongwa <i>Go godiša kgorošo ya ditirelo le tšhako ya phetolo ya dihlongwa go tšea kero go boithomelo le tšhano go godiša kgorošo ya ditirelo ye phethagetšego</i> <i>E lego</i> <i>Diqente tša dikgoro le dšhako</i> * - Akhademi ya Boetapele bja Taolo ya Setšhaba le Bolaodi Tefo go ditshepedišo - Bolaodi ba le Tnuto Tihetlo ya Setšhaba Tefo go ditshepedišo	204 843	39 093	26 294	139 394	62	
6	Pušo le Ditswalano tša Boditšhabatšhaba <i>Go kaonafatša pušo le bokgethalema, go matlafatša nwa kgahlanong le bomememano ga mmogo le tšhano le badiršani ba boditšhabatšhaba go bolaodi ba setšhaba</i> <i>E lego</i> <i>Diqente tša dikgoro le dšhako</i> * - Khomišene ya Tirelo ya Setšhaba Tefo go ditshepedišo	221 866	31 661	38 708	151 497		
13	<b>Dipalopalo tša Afrika Borwa</b> <i>Maikemišetšo</i> <i>Go fana ka lekgotla le makabe le nnele le dipalopalo go botša bašomši ka ga diphapano mo go ikonomi le batho ka go šomša ditiro tša boditšhabatšhaba tša maemo a godimo</i>	<b>3 240 909</b>	<b>1 630 976</b>	<b>1 667 184</b>	<b>808</b>	<b>10 487</b>	<b>41 666</b>
1	Taolo <i>Go leola kgomo le go fana ka ditirelo tša thekgo ya bogareng</i>	414 516	212 575	184 010	140	9 497	8 194
2	Dipalopalo tša ikonomi <i>Go tšweletša dipalopalo tša ikonomi go hhelele dinyakwa tša mošomši</i>	196 366	177 695	18 576	48	10	37
3	Dipalopalo tša Baagi le tša Leago <i>Go tšweletša dipalopalo tša baagi, bodulo, mmaraka wa mešomo le leago go hhelele dinyakwa tša mošomši go sepelalana le ditiro tšeo di lemogwago tša hoditšhabatšhaba</i>	121 757	79 105	42 153	22	204	273
4	Mekgwa le Maemo <i>Go fana ka botšebi mo go boleng le mekgwa go dipalopalo tša semmušo, maemo a go dira ditakolo le tšhako ya mohale wa kgwebo</i>	75 590	69 969	5 470	4	147	
5	Thekgo ya Dipalopalo le Ditshedimošo <i>Go kgontšha mananeo a kgorošo ka ditirelo le tšhomošo ya theknološišo mo go tšweletšeng le go šomšong dipalopalo tša semmušo Go godiša le go fana ka phethelelo e kaone go dipalopalo tša semmušo</i>	195 077	79 280	102 454	94	25	13 224
6	Ditswalano tša Kgwebišano <i>Go fana ka dipalopalo tša tshedimošo go thekga badiri ba diphoisi Go leola baemag, le go tsenelana le diqente tša dipalopalo tša boditšhabatšhaba Go fana ka ditiro tše di šomago tša dikgokagano</i>	414 705	342 494	71 027	280	604	300
7	Ditshepedišo tša Tekolo <i>Go fana ka kgobokešo le go sepetša thekgo go tšweletša dipalopalo tša semmušo</i>	1 822 898	569 757	1 233 494	20		19 627

Ditekanyetšo tše di nne go le tše di kgahlilago

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
<b>16</b>	<b>Basic Education</b> <i>Aim Develop, maintain and support a South African school education system for the 21st century.</i>	<b>13 868 134</b>	<b>326 654</b>	<b>1 811 324</b>		<b>11 026 277</b>	<b>706 979</b>	
	1 Administration <i>Manage the department and provide strategic and administrative support services</i> <i>Of which</i> <i>Foreign governments and international organisations</i> <i>– United Nations Educational, Scientific and Cultural Organisation Membership fees</i>	301 740	100 425	185 865		11 016	4 434	
	2 Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies and monitor and support their implementation.</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – Technical Secondary Schools Recapitalisation Grant * – Dinedledi Schools Grant	1 835 137	55 643	1 508 965		270 000	529	
	3 Teachers, Education Human Resources and Institutional Development <i>Promote quality teaching and institutional performance through effective supply, development and utilisation of human resources</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– National Student Financial Aid Scheme Funza Lushaka bursaries for initial teacher development</i>	521 989	59 657	12 536		449 440	356	
	4 Planning, Information and Assessment <i>Promote quality and effective service delivery in the basic education system through monitoring and evaluation, planning and assessment</i> <i>Of which</i> * – School Infrastructure Backlogs Grant. Indirect grant <i>Conditional grant to provinces</i> * – Education Infrastructure Grant <i>Departmental agencies and accounts</i> <i>– Umalusi Council for Quality Assurance in General and Further Education and Training: Contribution to operations</i>	6 387 529	80 024	90 330		5 516 691	700 484	
	5 Educational Enrichment Services <i>Develop policies and programmes to improve the quality of learning in schools</i> <i>Of which</i> <i>Conditional grants to provinces</i> * – National School Nutrition Programme Grant * – HIV and AIDS (life skills education) Grant	4 821 739	29 805	13 628		4 778 130	176	
						4 578 752		
						199 328		
<b>16</b>	<b>Health</b> <i>Aim Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach</i>	<b>26 731 664</b>	<b>424 000</b>	<b>786 296</b>		<b>24 489 339</b>	<b>32 919</b>	
	1 Administration <i>Provide overall management of the department and centralised support services.</i>	326 071	121 207	196 785		424	7 655	
	2 Health Planning and Systems Enablement <i>Improve access and quality of health services through planning, integration of health systems, reporting, monitoring and evaluation, and research</i>	160 827	71 535	85 916		440	2 936	
	3 HIV and AIDS, Tuberculosis and Maternal, Child and Women's Health <i>Coordinate, manage and fund HIV and AIDS, tuberculosis and maternal, child and women's health programmes. Develop and oversee the implementation of policies, systems and norms and standards</i> <i>Of which</i> <i>Conditional grant to provinces</i> * – Comprehensive HIV and AIDS Grant <i>Non-profit institutions</i> <i>– Non-governmental Organisations Contribution to operations</i> <i>– Maternal Child and Women's Health</i> <i>– HIV and AIDS</i> <i>– Lifeline</i> <i>– loveLife</i> <i>– Soul City</i> <i>– Medical Research Council South Africa AIDS Vaccine Initiative</i>	8 026 528	54 688	302 921		7 664 679	4 240	
	4 Primary Health Care Services <i>Develop and implement a uniform district health system. Develop policy for district health services. Identify and promote centres of excellence. Support planning, delivery and monitoring</i> <i>Of which</i> <i>Conditional grant to provinces</i> * – Forensic Pathology Services Grant	730 012	58 456	64 954		593 022	13 580	
						590 380		

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditefelo tša Gabale			Diphetisetšo le Dithušo R'000	Ditefelo tša Matlotlo a Kapetlele R'000	Ditefelo tša Matlotlo a Lutsheloto R'000
			Go lefa Bašomi R'000	Dithoto le Dibrulo R'000	Tše dingwe R'000			
<b>14</b>	<b>Tša Bokgabo le Setšo</b>	<b>2 469 677</b>	<b>164 904</b>	<b>228 096</b>	<b>2 069 271</b>	<b>6 406</b>		
	<i>Maikemisetšo</i> Go hlama le go boloka bokgabo le setšo bja Afrika Borwa go kgonthišiša tšhwaraqano ya leago le kago ya setšhaba							
	1 Tšein <i>Go lana ka boetapele, bolaodi le ditirelo tša thekgo go kgoro.</i>	178 757	59 729	115 532		3 496		
	2 Tša Tiragatšo ya Bokgabo <i>Go godiša tša bokgabo le setšo</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Artscape Tefo go ditshepedišo 42 332 - Market Theatre Tefo go ditshepedišo 23 112 - Khansete ya Setšhaba ya tša Bokgabo Tefo go ditshepedišo 68 485 - Sentšera ya Tiragatšo ya tša Bokgabo ya Freistata Tefo go ditshepedišo 31 092 - State Theatre Tefo go ditshepedišo 37 109 - Windybrow Theatre Tefo go ditshepedišo 8 888 - Motheo wa Diklami le Divideo wa Bosetšhaba Tefo go ditshepedišo 74 879 - Khamphani ya Playhouse Tefo go ditshepedišo 36 139 - Dityhouse Mešomo ya Khacellele Moagc, hlokomelo le go kaonafatša lenaneo kgoparara 150 000 <i>Tša malapa</i> - Diprotšeke tša bokgabo tjo bo bonwago le ba tiragatšo tefo go tshepedišo 41 249 <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Kgwebo ya tša Bokgabo ya Afrika Borwa Tefo go ditshepedišo 6 225	549 379	11 868	17 720	519 509	282		
	3 Tire'lo ya tša Maleme ya Setšhaba <i>Go godiša maleme e semmušo a Afrika Borwa le go phagamšiša dipolelo tše di fapatsanego tša nega</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Boto ya tša Maleme ya Afrika Borwa ka kakeretšo Tefo go ditshepedišo 56 119 <i>Tša malapa</i> - Diprotšeke tša tšhabollo ya maleme Tšhepetšo ya ditšhelete 17 619	101 570	22 938	3 966	73 738	926		
	4 Tšhabollo ya Setšo <i>Go godiša le go tšweletša setšo sa Afrika Borwa</i> <i>E lego</i> <i>Tša malapa</i> - Dimtaseteri tša Setšo Thušo ka ditšhelete go diprotšeke 18 716 - Go beeletša go tša Setšo Thušo ka ditšhelete go diprojeke 105 028 - Lenaneo la Kgodišo ya Boditšhabatšhaba Thušo ka ditšhelete go diprotšeke 1 626	180 717	25 797	29 072	125 370	476		
	5 Kgodišo ya Bohwa <i>Go lana ka pholisi, tšhakamoloo le leano tšhupetšo go kgothe, go boloka le go godiša bohwa bja setšo</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Museamo wa Afrikaanse Taal - Paarl Tefo go ditshepedišo 4 226 - Trasete ya Freedom Park Pretoria Tefo go ditshepedišo 58 403 - Dimuseamo tša iziko tša Cape Town Tefo go ditshepedišo 53 920 - Museamo wa Luthuli - Stanger Tefo go ditshepedišo 6 621 - Museamo wa Natal - Pietermaritzburg Tefo go ditshepedišo 14 310 - Khansete ya Setšhaba ya Bohwa Tefo go ditshepedišo 47 323 - Museamo wa Setšhaba - Bloemfontein Tefo go ditshepedišo 30 906 - Museamo wa Nelson Mandela - Mbatha Tefo go ditshepedišo 16 630 - Museamo wa Robben Island - Cape town Tefo go ditshepedišo 54 981 - Agente ya Dintsose ya Bohwa bja Afrika Borwa Tefo go ditshepedišo 38 525 - Museamo wa Setšhaba wa English Literacy - Grahamstown Tefo go ditshepedišo 7 101 - Museamo wa Voortrekker - Pietermaritzburg Tefo go ditshepedišo 9 835 - Museamo wa Ntwa wa Boer Republics - Bloemfontein Tefo go ditshepedišo 6 737 - Gaven ya tša Bokgabo ya William Humphreys - Kimberley Tefo go ditshepedišo 4 941 - Sehlongwa sa Northern Flagship Tefo go ditshepedišo 54 411 - Dihlongwa tša Bohwa - Mešomo ya Khepetlele. Kage. hlokomelo le kaonafatšo ya lenaneo kgoparara 290 613 <i>Tša malapa</i> - Diprotšeke tšeo di Godišago Bohwa Thušo ka ditšhelete 9 258 - Dipasan tša Batho ba Eseng Bašomi Dithuto go tša bohwa 1 500 <i>Dihlongwa tša go se hwetšego poelo</i> - Ntlo ya kgoboketšo ya bokgabo ya Elgelenburg - Pretoria Tefo go ditshepedišo 245	763 702	15 072	37 713	710 542	375		

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
5	<b>Hospitals, Tertiary Services and Workforce Development</b> <i>Develop policies, delivery models and clinical protocols for hospitals and emergency medical services. Ensure that Academic Medical Centres services and health workforce programmes are aligned</i> <i>Of which</i> <i>Conditional grants to provinces</i> • – Health Professions Training and Development Grant • – National Tertiary Services Grant • – Hospital Revitalisation Grant • – Health Infrastructure Grant	15 962 715	36 449	60 630		15 864 334	1 302	
6	<b>Health Regulation and Compliance Management</b> <i>Regulate the procurement of medicines and pharmaceutical supplies, including trade in health products. Promote accountability and compliance through regulatory bodies for effective governance and quality of health care</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Health Laboratory Services. Contribution to operations – Medical Research Council. Research funding – Council for Medical Schemes. Contribution to operations <i>Non-profit institutions</i> – Health Systems Trust. Contribution to operations <i>Social security funds</i> – Compensation Fund. Contribution to operations	525 401	81 665	74 090		366 440	3 206	
17	<b>Higher Education and Training</b> <i>Aim: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.</i>	<b>28 228 688</b>	<b>301 621</b>	<b>164 304</b>		<b>27 764 648</b>	<b>8 116</b>	
	1 Administration <i>Provide overall management and administration of the department.</i>	161 580	70 829	89 733		150	868	
	2 Human Resource Development, Planning and Monitoring Coordination <i>Provide strategic direction in the development, implementation and monitoring of departmental policies and the human resource development strategy for South Africa</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth of Learning. Membership fees	33 819	26 590	4 570		2 443	216	
	3 University Education <i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial support to universities, the National Student Financial Aid Scheme and the National Institutes for Higher Education</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: – Student loans and bursaries – Contribution to operations – Council on Higher Education. Contribution to operations – South African Qualifications Authority. Contribution to operations <i>Universities and technikons</i> – University Subsidies: Block grants as well as other grant allocations – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology – Durban Institute of Technology – University of Fort Hare – University of Free State – University of KwaZulu-Natal – Mangosuthu University of Technology – Nelson Mandela Metropolitan University – North West University – University of Pretoria – Rhodes University – University of Stellenbosch – Tshwane University of Technology – University of South Africa – University of Johannesburg – University of Limpopo – Vaal University of Technology – University of Venda – Walter Sisulu University of Science and Technology – University of the Western Cape – Witwatersrand University – University of Zululand – Higher Education Institutions: Other grants – University Subsidies: Infrastructure grants	23 429 499	32 866	8 501		23 387 779	353	

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšhelele tša Gabjale			Diphetselšo le Dithušo	Ditšhelele tša Matlotlo a Kapetšele	Ditšhelele tša Matlotlo a Cxšhelele
			Go lefa Bascm	Ditšhelele tša Dithoto le Dithoto	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	
	6 Lefelo la Setšhaba la Polokelo ya Ditokomane le Ditirelo tša Bokgobapuku <i>Go nontšha phihlelelo ka moka le ka bošalo go lefelo la polokelo ya ditokomane le direose tša tšhepimošo tša Afrika Borwa</i> <i>E lego</i> <i>Dithušo tša go ba le mabaka tša Diprofense</i> * - Thušo ya Ditirelo tša Bokgobapuku bja Baagi <i>Digente tša dikgoro le dikhaoonto</i> - Bokgobapuku bja Setšhaba bja Afrika Borwa - Telo go ditshepedišo - Thekgo go bokgobapuku bja baagi - Bokgobapuku bja difolu bja Afrika Borwa: Telo go ditshepedišo - Bokgobapuku mešomo ya khapetšele. Kago, hlokomelo le kaonafatšo ya lenaneokgoparara <i>Tša malapa</i> - Diprotšeke tšeo di tla Bolokago Didinšwa tša Lefelo la Polokelo ya Ditokomane: Thušo ka ditšhelele <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Blind South Africa: Telo go ditshepedišo	694 452	29 400	24 093	640 112	847		
15	<b>Thuto ya Motheo</b> <i>Maikemišetšo</i> <i>Go hlama, go hlokomala le go thekga tsela ya thuto ya dikolo tša Afrika Borwa go ngwagaqolo wa 21.</i>	13 868 134	326 664	1 811 324	11 026 277	706 979		
	1 Taolo <i>Go laola kgoro le go fana ka ditirelo tša thekgo ya togameano le taolo</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya bodišhebatšhaba</i> - Mekgatlo wa Dinagakopano tša Thuto: Saense le Setšo Ditafelo tša go ba Maloko	301 740	100 425	185 865	11 016	4 434		
	2 Pholisi ya Kharikhutamo, Thekgo le Tebelelo <i>Go hlama kharikhutamo le dipholisi tša tekolo le go lalela le go thekga tsenyotiriso ya gona</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka go diprofense</i> * - Thušo ya go tsenya gape Dikolo tša Sekontari tša Bothaknikalo * - Thušo ya Dikolo tša dinaledi	1 835 137	55 643	1 508 965	270 000	529		
	3 Barutiši, Dirisoše tša Bomotho go Thuto le Tihabollo ya tša Dihlongwa <i>Go godiša boleng bja go ruta le ditro tša sehlongwa ka go fana le go phephagaleša tšaboito mmogo le tšhomišo ya e šomago ya dirisoše tša bomotho</i> <i>E lego</i> <i>Digente tša dikgoro le dikhaoonto</i> - Sekema sa Thušo ka Ditšhelele sa Setšhaba sa Baitshut Dipasan tša Funza Lushaka tša Tihabollo ya peleng ya barutiši	521 989	59 657	12 536	449 440	356		
	4 Peakanyo, Tshedimošo le Tekolo <i>Go godiša boleng le kgorošo ya e šomago ya tšelo bakeng sa mokgwa wa thuto ya motheo ka go lalela le tihabollo, peakanyo le tekolo</i> <i>E lego</i> * - Thušo ya Tshalelomorago ya Lenaneokgoparara la Sekolo Thušo yeo e sego thwi <i>Thušo eo nago le mabaka go diprofense</i> * - Thušo ya Lenaneokgoparara le Thuto <i>Digente tša dikgoro le dikhaoonto</i> - Khansela ya Tšho ya Boleng ya Umalusi mo go Thuto Kakaretšo le ye e Tšwelago pele le Katišo, Tefo go ditshepedišo	6 387 529	80 024	90 330	5 516 691	700 484		
	5 Ditirelo tša go Kaonafatša Thušo <i>Go hlama dipholisi le mananeo go kaonafatša boleng bja go thuto mo dikolong</i> <i>E lego</i> <i>Dithušo tšeo di nago le mabaka go diprofense</i> * - Thušo ya Lenaneo la Setšhaba la Phapo Dikolong * - Thušo go HIV le AIDS (Thuto ya mabokgomi ya bophelo)	4 821 739	29 805	13 628	4 778 130	176		
16	<b>Maphele</b> <i>Maikemišetšo</i> <i>Go eta pele le go phephagaleša ditirelo tša maphele go godiša tša maphele go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphele bjo bo thewago mo go tsala ya tihlokomelo ya tša maphele ya motheo</i>	26 731 664	424 000	786 296	24 489 339	32 919		
	1 Taolo <i>Bošadi ka kakaretšo go kgoro le ditirelo tša thekgo tša boqareng</i>	326 071	121 207	196 785	424	7 655		
	2 Peakanyo ya tša Maphele le go Kgontšha Ditšhelele tša Tšhepetšo <i>Go kaonafatša phihlelelo le boleng bja ditirelo tša maphele ka go peakanyo, kopanyo ya tsela ya tša maphele, go baqa, tekolo le tšhelele le dinyekušišo</i>	160 827	71 535	85 916	440	2 936		

\* Ditakanyetšo tša di riego le tše di kgathelago

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
4	<b>Vocational and Continuing Education and Training</b> <i>Plan, develop, evaluate, monitor and maintain national policy, programmes, assessment practices and systems for vocational and continuing education and training, including further education and training colleges and post-literacy adult education and training</i> <i>Of which</i> <i>Conditional grant to provinces</i> * – Further Education and Training Colleges Grant	4 475 438	106 949	42 059		4 325 989	441	
5	<b>Skills Development</b> <i>Promote and monitor the national skills development strategy. Develop skills development policy and a regulatory framework for an effective skills development system.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Skills Fund: Contribution to operations – Quality Council for Trades and Occupations: Contribution to operations	128 253	64 287	9 441		4 325 989	6 237	
						29 901		
						18 387		
<b>18</b>	<b>Labour</b> <i>Aim: Regulate the labour market through policies and programmes developed in consultation with social partners, which are aimed at improved economic efficiency and productivity, employment creation, sound labour relations, eliminating inequality and discrimination in the workplace, alleviating poverty in employment, enhancing occupational health and safety awareness and compliance in the workplace, and nurturing the culture of acceptance that worker rights are human rights</i>	<b>1 981 458</b>	<b>786 294</b>	<b>563 613</b>		<b>599 402</b>	<b>32 149</b>	
	<b>1 Administration</b> <i>Provide management, strategic and administrative support services to the ministry and the department</i>	697 228	258 803	406 613		168	31 644	
	<b>2 Inspection and Enforcement Services</b> <i>Ensure the implementation of and compliance with Department of Labour policies and programmes through monitoring, evaluation and inspections.</i>	386 726	311 070	75 606		50		
	<b>3 Public Employment Services</b> <i>Assist companies and workers to adjust to changing labour market conditions. Regulate private employment agencies</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Productivity South Africa: Contribution to operations <i>Non-profit institutions</i> – Deaf Federation of South Africa: Wage subsidy – National Council for the Physically Disabled: Wage subsidy – South African National Council for the Blind: Wage subsidy – Subsidised Workshops for the Blind: Wage subsidy – Subsidised Work-Centres for the Disabled: Contribution to operations <i>Social security funds</i> – Compensation Fund: Contribution to administration of civil servant claims	296 146	152 312	41 943		101 891		
						34 059		
						200		
						235		
						287		
						8 688		
						48 785		
						9 605		
	<b>4 Labour Policy and Industrial Relations</b> <i>Facilitate the establishment of an equitable and sound labour relations environment and the promotion of South Africa's interests in international labour matters through research, analysing and evaluating labour policy, and providing statistical data on the labour market, including providing support to institutions that promote social dialogue</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Contribution to operations – National Economic Development and Labour Council: Contribution to operations <i>Foreign governments and international organisations</i> – International Labour Organisation: Membership fees – African Regional Labour Administration Centre: Membership fees <i>Non-profit institutions</i> – Strengthen Civil Society: Contribution to operations	601 358	64 109	39 451		497 293	505	
						448 104		
						23 915		
						9 577		
						634		
						15 063		
<b>19</b>	<b>Social Development</b> <i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service</i>	<b>104 732 697</b>	<b>287 822</b>	<b>276 921</b>		<b>104 177 097</b>	<b>11 857</b>	
	<b>1 Administration</b> <i>Provide leadership, management and support services to the department and the sector</i>	234 024	118 268	111 214			4 542	

\* Specifically and Exclusively Appropriated

Tekanyetšo		Ditšhelele tša Gabale			Diphetšetšo le Dithušo	Ditšhelele tša Matlotlo a Kapottele	Ditšhelele tša Matlotlo a Ditšhelele
		Go tšela Basomi	Ditšhelele tša Ditšhelele	Tšhelele tša Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
3	HIV le AIDS, Sehuba se Segolo le tša Botekanelo go tša Botswana, Bana le Basadi <i>Go rulaganya, go laola le go letela tša HIV le AIDS, sehuba se segolo le mananeo a botekanelo go tša Botswana, bana le basadi, go hlama le go hlahloba tsenyotrišong ya diphošisi, ditšela, dikalo le maemo</i> <i>E lego</i> <i>Thušo eo nago le mabaka go diprofense</i> * - Thušo ye e Akaretšago ya HIV le AIDS <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Mekgato yeo e sego ya mmušo: Tefo go ditšhepedišo - Botekanelo go tša Botswana, Bana le Basadi - HIV le AIDS - Lilelone - Lovel.ša - Soul City - Khansela ya Dinyakišišo tša Maphelo: Thomo ya tša moentlo wa AIDS wa ya Afrika Borwa	8 026 528	54 588	302 921	7 664 679	4 240	
					7 492 962		
					1 218		
					89 038		
					12 978		
					62 023		
					12 977		
					12 359		
4	Ditšhelele tša Motheo tša Maphelo <i>Go hlama le go diragatša tšela le ya maphelo ya dikalo yeo e swanago</i> <i>Go hlama phoši ya ditšhelele tša maphelo tša dikalo</i> Go supa, le go godiša disentara tša go šoma ga botse, theko ya peakanyetšo, kgorošo le tšelo <i>E lego</i> <i>Thušo eo nago le mabaka go diprofense</i> * - Thušo ya Ditšhelele tša Lahlolo go tša Diforensiki	730 012	58 456	64 954	593 022	13 580	
					590 380		
5	Dipetšhelele, Ditšhelele tša maemo a kwa godimo le Tšweletšo ya Mešomong <i>Go hlama diphošisi, mokgwa ya kgorošo le meleo ya dipetšhelele le ditšhelele tša tšhoyanyetšo tša maphelo</i> Go neta tša gore Disentara tša Maphelo tša Dikhademi le Mananeo a tša ditšhelele tša Maphelo mešomong a tšepamšišwe <i>E lego</i> <i>Ditšhelele tšeo di nago le mabaka go diprofense</i> * - Thušo ya Tšhahlo ya Mošomo wa tša Maphelo le Tšweletšo * - Thušo ya Ditšhelele tša Maemo a Godimo tša Setšhaba * - Thušo ya Tšošološo ya Dipetšhelele * - Thušo ya Lenaneokgoparera la tša Maphelo	15 962 715	36 449	60 630	15 864 334	1 302	
					1 977 310		
					8 048 878		
					4 136 290		
					1 701 856		
6	Bolaodi ba tša Maphelo le Taolo ya Kobamele <i>Go laola khwetšo ya dihloko le diphošisi tša dingwe tša difamaso go akaretšwa kwebešano ya ditšweletšwa tša maphelo</i> Go hlohleletša go tšela maikamabele le go obamela le mekgato ya taolo bakang sa pušo ye šomago ga botse le bolelo ba hlokomelo ya maphelo <i>E lego</i> <i>Digante tša dikgoro le diakhaonto</i> - Ditšhelele tša Bosetšhaba tša Dilaporton tša Maphelo: Tefo go ditšhepedišo - Khansela ya Dinyakišišo ya Kalafi: Tefo ya dinyakišišo - Khansela ya Dikeme tša Kalafi: Tefo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego dipoolo</i> - Tšesela ya Ditšela go tša Maphelo: Tefo go ditšhepedišo <i>Ditšhelele tša polokego ya leago</i> - Sekhwama sa phumula megokgo: Tefo go ditšhepedišo	525 401	81 665	74 090	366 440	3 206	
					82 167		
					271 205		
					4 194		
					6 097		
					2 777		
17	<b>Thuto ya Godimo le Katšho</b> <i>Maikemšišo</i> Go hlama le go theka boleng bja thuto ya godimo le lefapha le thuto ya mešomo Go godiša phihlelo go thuto ya godimo le ya mešomo le menyata ya tšhahlo ya tšhahlo ya mabokgori	28 228 689	301 621	164 304	27 764 649	8 116	
1	Taolo <i>Bolaodi ka kakaretšo le taolo ya kgoro</i>	161 580	70 829	89 733	150	868	
2	Tšhahlo ya Dirisose tša Bomošo, Peekanyo le Thulaganyo ya Tebelelo <i>Leano la tšhupetšo mo go tšhahlo, tsenyotrišong le tebelelo ya diphošisi tša kgoro le tšhahlo ya tšela le dirisose tša bomošo mo Afrika Borwa</i> <i>E lego</i> <i>Mabušo ya ka nile le dihlongwa tša boditšhaba tšhaba</i> - Lenaneo la Commonwealth go la tšhahlo: Ditšhelele tša boloko	33 819	26 590	4 570	2 443	218	
					2 015		
3	Thuto ya Yunibesithi <i>Go hlama le go rulaganya phoši le tšhahlo ya taolo go tšela le šomago le ya phelagatšego ya thuto ya Yunibesithi</i> Go phelagatšega theko ya ditšhelele go dyunibesithi, Sekama sa Setšhaba sa Thušo ka Ditšhelele sa Bathuti le dihlongwa tša setšhaba go thuto ya godimo <i>E lego</i> <i>Digante tša dikgoro le diakhaonto</i> - Sekama sa Bosetšhaba sa Thušo ka Ditšhelele sa Bathuti: - Dikadimo le dipasen tša bathuti: - Tefo go ditšhepedišo - Khansela ya Thuto ya Godimo: Tefo go ditšhepedišo - Bolaodi bja Bathutelo bja Afrika Borwa: Tefo go ditšhepedišo	23 429 499	32 866	8 501	23 387 779	353	
					3 879 465		
					77 384		
					36 772		
					41 435		

Ditšhelele tšeo di nago le tša di kgathilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
2	<b>Social Assistance</b> <i>Provide income support to vulnerable groups.</i> <i>Of which</i> <i>Households</i> – Social Assistance Transfers. Social grants – Old Age Grant – War Veterans Grant – Disability Grant – Foster Care Grant – Care Dependency Grant – Child Support Grant – Grant-in-Aid – Social Relief Assistance	97 560 213				97 560 213		
3	<b>Social Security Policy and Administration</b> <i>Provide for social security policy development and the fair administration of social assistance</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Social Security Agency: – Administration of social assistance – Social assistance fraud investigations	6 244 402	30 793	66 311		6 144 716	2 582	
4	<b>Welfare Services Policy Development and Implementation Support</b> <i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms and standards, and best practices. Provide support to implementation agencies</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme. Social work scholarships <i>Non-profit institutions</i> – loveLife. Prevention of HIV infection among the youth – National Association of People Living with HIV and AIDS. Care and support for communities infected and affected by HIV and AIDS – National Bodies. Contribution to operations for interest groups – Service Standards – Substance Abuse – Older Persons – Disabilities – Children – Families – Social Crime Prevention	450 824	70 976	69 265		307 210	3 373	
5	<b>Social Policy and Integrated Service Delivery</b> <i>Support community development and promote evidence based policy making in the department and the social development sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency. Contribution to operations	243 234	47 785	29 131		164 958	1 360	
<b>20</b>	<b>Sport and Recreation South Africa</b> <i>Aim: Maximise access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.</i>	<b>802 690</b>	<b>79 861</b>	<b>142 649</b>		<b>674 138</b>	<b>6 042</b>	
1	<b>Administration</b> <i>Provide management, strategic and administrative support services</i>	110 727	57 780	50 930		64	1 953	
2	<b>Sport Support Services</b> <i>Support recognised sport and recreation bodies and public entities, and monitor and report on their performance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Boxing South Africa. Contribution to operations – South African Institute for Drug-Free Sport. Contribution to operations <i>Non-profit institutions</i> – loveLife Games. Contribution to the hosting of the loveLife youth games – Sport Federations. Contribution to operations	158 836	9 215	46 315		103 106		
3	<b>Mass Participation</b> <i>Create an enabling environment and provide support to increase the number of participants in sport and recreation in South Africa</i> <i>Of which</i> <i>Conditional grant to provinces</i> – Mass Sport and Recreation Participation Programme Grant <i>Non-profit institutions</i> – Sport Federations. Coordination of school sport competitions	502 131	7 598	23 565		470 968		
4	<b>International Liaison and Events</b> <i>Coordinate inter and intragovernment sport and recreation relations. Support the hosting of identified major events</i>	22 995	3 006	19 989				

\* Specifically and Exclusively Appropriated



Tekanyetšo		R'000	Ditšhelelo tša Gabjale			Diphelisetšo le Dithušo R'000	Ditšhelelo tša Matlotlo a Kapafele R'000	Ditšhelelo tša Matlotlo a Litšhelelo R'000
			Go lefa Bešcmi R'000	Dithoto la Dibrelo R'000	1še dingwe R'000			
	<p><i>Diyunibesithi le ditheknikone</i></p> <ul style="list-style-type: none"> <li>- Dithušo ka ditšhelele go Diyunibesithi Dithušo tše itšeng mmogo le dikabo tša dingwe</li> <li>- Yunibesithi ya Theknolotši ya <i>Cape Peninsula</i></li> <li>- Yunibesithi ya <i>Cape Town</i></li> <li>- Yunibesithi ya Bogare ya Theknolotši ya <i>Free State</i></li> <li>- Sehlongwa sa Theknolotši sa <i>Durban</i></li> <li>- Yunibesithi ya <i>Fort Hare</i></li> <li>- Yunibesithi ya <i>Free State</i></li> <li>- Yunibesithi ya <i>KwaZulu-Natal</i></li> <li>- Theknikone ya Mangosuthu</li> <li>- Yunibesithi ya Motse-satoropo wa Nelson Mandela</li> <li>- Yunibesithi ya <i>North West</i></li> <li>- Yunibesithi ya Tshwane</li> <li>- Yunibesithi ya <i>Rhodes</i></li> <li>- Yunibesithi ya <i>Stellenbosch</i></li> <li>- Yunibesithi ya Tshwane ya Theknolotši</li> <li>- Yunibesithi ya <i>Atika Borwa</i></li> <li>- Yunibesithi ya <i>Johannesburg</i></li> <li>- Yunibesithi ya Limpopo</li> <li>- Yunibesithi ya <i>Vaal</i> ya Theknolotši</li> <li>- Yunibesithi ya Venda</li> <li>- Yunibesithi ya Walter Sisulu ya Saense le Theknolotši</li> <li>- Yunibesithi ya <i>Western Cape</i></li> <li>- Yunibesithi ya <i>Witwatersrand</i></li> <li>- Yunibesithi ya <i>Zululand</i></li> <li>- Dihlongwa tša Thuto ya Godimo Dithušo tše Dingwe</li> <li>- Dithušo ka Ditšhelele go Diyunibesithi Dithušo tša lenaneokoparara</li> </ul>							
4	<p>Thuto le Tihahlo ya Mešomo ye e Tšwelelopele</p> <p><i>Go beakanya, Go hlama, go hlahloba, go lebelela le go hlokomela phofo ya setšhaba, mananeo le mekgwa ya thuto le tihahlo ya mešomo le tšwelelopele go akaretšwa dikholetšhe tša thuto ya go tšwelepele le tihahlo le dithuto tša ka morago ga go kgona go bala tša hahlo ba bagoio</i></p> <p><i>E lego</i></p> <p><i>Thušo eo nago le mabaka go diprofense</i></p> <p>* ... Thušo ya Dikholetšhe tša Thuto ya go Tšwelelopele le Tihahlo</p>	4 475 438	106 949	42 059	4 325 989	441		
5	<p>Tihahlo ya Mabokgoni</p> <p><i>Go godiša le go tshela leano la setšhaba la tihahlo ya mabokgoni Tihahlo ya phofo le tihahlo ya taolo bakeng sa tšela ya tihahlo ya bokgoni ye e šomago</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakheonto</i></p> <ul style="list-style-type: none"> <li>- Sekhwana sa Ditšhelele sa Setšhaba sa Mabokgoni Tefo go ditšhepedišo</li> <li>- Khansela ya Boleng ya Kgwebišano le Maemo Tefo go ditšhepedišo</li> </ul>	128 253	64 287	9 441	48 288	6 237		
18	<p><b>Tša Mešomo</b></p> <p><b>Maikemišetšo</b></p> <p><i>Go laola tša mešomo ka diphofo le mananeo ao a hlalngweo ka go kgokaganya le badiršani ba leago, tšeo di ikamišeditšego go kaonafatšo ya ikonomi le phethagatšo ya tšwelelišo, go hloka mešomo, dikamano tša mešomong, go fedisa go se lakane le kgatholo mešomong, go fedisa mohlak ka go hloka mešomo, go kaonafatša masole a temošo ya tša maphelo le polokago mme le go obamela mešomong, ga mmogo le go hlohletšha tšwaelo ya gore dtokolo tša bašomi ka dtokolo tša batho</i></p>	1 981 468	786 294	563 613	599 402	32 149		
1	<p>Taolo</p> <p><i>Bulaodi, thego ya leano le thego go ditirelo tša taolo go kantoro ya tona le go kgoro</i></p>	697 228	258 803	406 613	168	31 644		
2	<p>Tihahlo le Tiragatšo ya Ditirelo</p> <p><i>Go kgonthišša tšenyoliršong le go lalela diphofo tša Kgoro ya tša Mešomo le mananeo ka go lebelela, a tekolo le ditihahlo</i></p>	386 726	311 070	75 606	50			
3	<p>Ditirelo tša Thwalo Setšhabeng</p> <p><i>Go thuša dikhamphani le bašomi go ipakanya go maemo a mmareka ao a fetogago. Go laola digente tša porafete tša thwalo</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakheonto</i></p> <ul style="list-style-type: none"> <li>- Tšwelelišo ya Atika Borwa Tefo go ditšhepedišo</li> <li>- Dihlongwa tšeo di sa tšwelešego poelo</li> <li>- Federišene ya Atika Borwa ya Difewa Thušo ya mogolo</li> <li>- Khansela ya Setšhaba ya Bao ba sa itekanelago</li> <li>- Mmeleng Thušo ya mogolo</li> <li>- Khansela ya Bosetšhaba ya Afrika ya Difufa Thušo ka mogolo</li> <li>- Diwekešopo tšeo di Thušwago ka Ditšhelele tša Difufa Thušo ya mogolo</li> <li>- Matelo a Mosomo ao a Thušwago ka Ditšhelele a Bao ba sa itekanelago Mmeleng Tefo go ditšhepedišo</li> <li>- <i>Dikhwana tša tšhireletšo ya Leego</i></li> <li>- Sekhwana sa Phumula Megokgo Tefo go bolao di ba diklami tša bahlanke di ba mmušo</li> </ul>	296 146	152 312	41 943	101 891			
					34 059	200	235	287
					8 688			
					48 785			
					9 605			

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
5	<b>Facilities Coordination</b> <i>Facilitate the provision and management of sustainable sport and recreation facilities</i>	8 201	2 262	1 850			4 089	
<b>21</b>	<b>Correctional Services</b> <i>Aim: Contribute to maintaining and protecting a just, peaceful and safe society by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i>	<b>16 559 196</b>	<b>10 964 868</b>	<b>4 377 201</b>		<b>31 312</b>	<b>1 186 816</b>	
	<b>1 Administration</b> <i>Provide the administrative, management, financial, information and communication technology, research, policy coordination and good governance support functions necessary for all service delivery by the department and in support of the functions of the ministry.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority Contribution to operations	4 449 572	2 216 734	2 159 194		12 870	60 774	
	<b>2 Security</b> <i>Provide safe and secure conditions for all persons incarcerated, consistent with human dignity, in support of security for personnel and the public</i>	5 597 947	5 463 281	132 262		1 115	1 289	
	<b>3 Corrections</b> <i>Provide needs based correctional sentence plans and interventions, based on an assessment of the security risk and criminal profile of individuals, targeting all elements associated with offending behaviour, and focusing on the offence for which a person is sentenced to a correctional centre or correctional supervision, remanded in a correctional centre or paroled.</i>	1 537 252	1 485 326	35 930		15 375	621	
	<b>4 Care</b> <i>Provide needs based care programmes and services aimed at maintaining the personal wellbeing of all inmates in the department's care</i>	1 853 935	835 489	1 016 313			2 133	
	<b>5 Development</b> <i>Provide needs based personal development programmes and services to sentenced persons in the department's care</i>	559 257	343 562	199 358			16 337	
	<b>6 Social Reintegration</b> <i>Provide services focused on offenders' preparation for release, effective supervision of those on parole and under correctional supervision, as well as the facilitation of the social reintegration of released offenders into their communities</i>	576 939	529 142	47 543		70	184	
	<b>7 Facilities</b> <i>Provide physical infrastructure that supports safe and secure custody, humane conditions, corrective services, care, development, and general administration</i> <i>Of which</i> * – Facilities Planning: Repair and maintenance of correctional and other facilities * – Facilities Planning: Upgrading, rehabilitation and refurbishment of correctional and other facilities	1 984 294	91 334	786 601		1 882	1 104 477	
				62 000			906 341	
<b>22</b>	<b>Defence and Military Veterans</b> <i>Aim: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	<b>34 604 966</b>	<b>16 770 748</b>	<b>10 507 609</b>		<b>6 978 012</b>	<b>348 696</b>	
	<b>1 Administration</b> <i>Develop policy, and manage and administer the department</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority Contribution to operations <i>Non-profit institutions</i> – Reserve Force Council Contribution to operations	3 718 129	1 235 176	2 432 991		36 440	13 522	
	<b>2 Force Employment</b> <i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations, and joint, interdepartmental and multinational military exercises</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research	2 241 553	1 096 114	867 906		208 268	69 265	
						186 867		
						11 673		

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšefelo tša Gabjale			Diphethisetšo le Dithušo	Ditšefelo tša Matlotlo a Kapotele	Ditšefelo tša Matlotlo a Cūtšheleto
			Go iefa Bešomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Pholisi ya Mešomo le Dikamano tša Indasteni <i>Tihango ya toka ya tšokoloko ya ditswelanano tša mošomo tše di kwagalego le kgodiso ya dikgahlego tša Afrika Borwa mo go ditaba tša mešomo tša boditšhabatšhaba ka go dira dinyakutšo, go sekaseka le go hlahleba pholisi ya mešomo, le go fana ka dipakopalo mo go mmaraka wa mešomo, go akaretša go fana ka thekgo go dithongwa tšeo di potšego di poleletšano tša leago ya kgethegilego</i> <i>E lego</i> <i>Diagenti tša dikgoro le diakhaonto</i> - Khomishene ya Poelano, Thienšano le Namolo. Tefo go ditshepedišo - Khansela ya Setšhaba ya Tihabollo ya ikonomi le Mešomo Tefo go ditshepedišo <i>Mebušo ya ke ntle le mekgato ya boditšhabatšhaba</i> - Mokgatlo wa Boditšhabatšhaba wa Mešomo Ditšefelo tša go ba Meloko - Senthara ya Selete sa Afrika ya Tano ya Mešomo Ditšefelo tša boloko <i>Dithongwa tšeo di sa hwetšego poelo</i> - Go Matlafa'tsa Batho ba Selegae Tefo go ditshepedišo	601 358	64 109	39 451	497 293	505		
19	<b>Tihabollo ya Leago</b> <i>Maikemisetšo</i> Go kgonthutšša tšhireletšo kgahlanong le bao ba ka kwešwago bohloko ka go hlama tšokoloko ye e kgonago go peelano ya akaretšago, e kopantšwago le ye e ikemaitšego ya tširelo ya tihabollo ya leago  1 Taolo <i>Go eta pele, bolaodi, le ditirelo tša thekgo go kgoro le lekale</i>  2 Thušo ya Setšhaba <i>Go le thekgo ya letšeno go ditlopha tša batho bao ba hlokego</i> <i>E lego</i> <i>Tše malapa</i> - Dipheletšo tša Thušo ya setšhaba Thušo ya leago - Thušo ya Botšole - Thušo ya Bagalo ba Ntwa - Thušo ya Batho bao ba sa lilekanelago - Thušo ya Mohlokomedi wa Ngwana ka Semolao - Thušo ya Hlokomelo ya Bahloki - Thušo ya Hlokomelo ya Bana - Thušo ya Grant-in Aid - Thušo ya Namolo ya Leago  3 Pholisi ya Poloko ya leago le Taolo <i>Go phelegetša tihabollo ya dipholisi tša poloko ya leago le taolo ye swanetšago ya thušo ya setšhaba</i> <i>E lego</i> <i>Diagenti tša dikgoro le diakhaonto</i> - Agente ya Afrika Borwa ya Poloko ya Leago - Tshepedišo ya ditirelo tša leago - Thušo ya setšhaba ye nyakišišo ya bosenyi  4 Tihabollo ya Pholisi ya Ditirelo tša kagišo, Thekgo ya Tsenyotšhong <i>Go hlama tšokoloko ye e kgonitšhago tšweletšo ya toka ya ditirelo tša kagišo ka go dira dipholisi, dikelo le maemo, ditiro tše di kaone le thekgo go baabi ba tširelo ya leago</i> <i>E lego</i> <i>Diagenti tša Kgoro le diakhaonto</i> - Sekema sa Bosetšhaba sa Thušo ya Ditshelele ya Bathuti Thušo ka ditshelele go thuto ya bodirelaleago <i>Dithongwa tšeo di sa hwetšego poelo</i> - <i>loveLife</i> Go thibela pheletšo ya HIV magareng ga baswa - Mokgatlo wa Bosetšhaba wa Batho Bao ba Phelago ka bolwetšišo tša HIV le AIDS Hlokomelo le thekgo go badudi bao ba feletšwego ebile ba angwago ke HIV le AIDS - Mekgatlo ya Bosetšhaba Tefo go ditshepedišo go dithopana tša goba le kgahlego - Maemo a Ditirelo - Go Dinšwa Bohlaswa ga Dintifati - Botšole - Batho Bao ba sa lilekanelago - Bana - Melepe - Thibelo ya Bosenyi tša Leago  5 Pholisi ya Leago le Kgorotšo ya Ditirelo ye lomagantšitšwego <i>Go thekga tihabollo ya tšokoloko mme le go godiša tšegatšo ya pholisi yeo e nago le bopeki mo dikgorong le go makala a tihabollo ya leago</i> <i>E lego</i> <i>Diagenti tša dikgoro le diakhaonto</i> - Agente ya Tihabollo ya Bosetšhaba Tefo go ditshepedišo	104 732 697	267 822	275 921	104 177 097	11 867		
		234 024	118 268	111 214		4 542		
		97 580 213			97 560 213			
					36 573 583			
					12 000			
					17 813 220			
					5 535 679			
					1 727 063			
					35 563 679			
					174 989			
					160 000			
		6 244 402	30 793	66 311	6 144 716	2 582		
					6 070 588			
					73 089			
		450 824	70 976	69 265	307 210	3 373		
					244 000			
					43 380			
					320			
					1 476			
					2 361			
					1 947			
					3 068			
					5 045			
					1 068			
					3 341			
		243 234	47 785	29 131	164 958	1 360		
					161 360			

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	<b>Landward Defence</b> <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research	11 763 543	7 408 924	1 968 851		2 331 043	54 725	
						2 233 716		
						51 296		
4	<b>Air Defence</b> <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account – Acquisition and upgrading of main weapon systems and technology – Acquisition of strategic armament capabilities for the South African Air Force <i>Public corporations</i> – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research	6 768 133	2 456 460	1 850 505		2 446 415	14 753	
						1 260 610		
						1 158 087		
						2 929		
5	<b>Maritime Defence</b> <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account – Acquisition and upgrading of main weapon systems and technology – Acquisition of strategic armament capabilities for the South African Navy <i>Public corporations</i> – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research	2 500 516	1 436 000	629 303		406 524	28 689	
						176 039		
						76 662		
						133 750		
6	<b>Military Health Support</b> <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	3 044 139	2 066 587	901 449		42 522	33 581	
						7 135		
7	<b>Defence Intelligence</b> <i>Provide defence intelligence and counter intelligence capability.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Executing defence intelligence activities	668 988	235 622	19 491		411 449	2 426	
						406 696		
8	<b>General Support</b> <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa Limited: Acquisition, maintenance and disposal services in terms of defence matériel, including research	3 899 964	835 865	1 837 113		1 095 351	131 635	
						467 576		
						621 224		
<b>23</b>	<b>Independent Complaints Directorate</b> <i>Aim: Ensure independent oversight of the South African Police Service and the Municipal Police Services, conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services, and make appropriate recommendations</i>	<b>161 600</b>	<b>86 678</b>	<b>60 986</b>		<b>87</b>	<b>3 960</b>	
	<b>1 Administration</b> <i>Provide overall management and support services</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Contribution to operations	59 769	30 396	27 968		87	1 318	
						87		
	<b>2 Complaints Processing, Monitoring and Investigations</b> <i>Receive, register and process complaints. Investigate deaths in police custody or as a result of police action. Investigate and/or monitor complaints of police criminality and misconduct. Monitor the implementation of the Domestic Violence Act (1998)</i>	74 245	47 114	25 359			1 772	

Tekanyetšo		Ditšhelelo tša Gabjale			Dipheliso tša Dithušo	Ditšhelelo tša Matlotlo a Kapalafele	Ditšhelelo tša Matlotlo a Litšhelelo
		Go tšhabelela	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
<b>20</b>	<b>Dipapadi le Boitapološo tša Afrika Borwa</b> <i>Maikemisošo</i> Go golafatša phihlelo, tšhabošo le bokgoni mo maemong ka moka a go kgathetema mo dipapading le boitapološo go kaonafatša tšhweregano ya tšego, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka	<b>802 690</b>	<b>79 861</b>	<b>142 649</b>	<b>574 138</b>	<b>6 042</b>	
	1 Taolo <i>Bolaodi, ditiro tša thekgo ya maano le taolo</i>	110 727	57 780	50 930	64	1 953	
	2 Ditirelo tša Thekgo ya Dipapadi <i>Go thekga mekgwaga yoo e lemogwego ya dipapadi le boitapološo le ditiro tša setšhaba, le go lebelela le go fa pego ka ga ditiro tša gona</i> <i>E lego</i> <i>Diagente tša diqoro le dakhonto</i> – Tša Matswele tša Afrika Borwa Tefo go ditšhepedišo – Sehlongwa sa Afrika Borwa sa Dipapadi tšeo di se Nago Dikobatsi. Tefo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Dipapadi tša <i>loveLife</i> Tefo ya go swara Dipapadi tša Baswa tša <i>loveLife</i> – Difererešene tša Dipapadi Tefo go ditšhepedišo	158 636	9 215	46 315	103 106	6 607 11 604 30 415 54 280	
	3 Kgathetema ka Bontši <i>Go hlama tšokologo ya e kgontšhago le go fana ka thekgo ya go oketša palo ya bakgathetema mo go dipapadi le boitapološo mo Afrika Borwa</i> <i>E lego</i> <i>Thušo eo nago le mabaka go diprofense</i> * – Thušo ka Ditšhelele ya Lenaneo la go Kgathetema ka bontši mo go Dipapadi le Boitapološo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Difererešene tša Dipapadi Thulaganyo ya diphaditšano tša dipapadi tša dikolo	502 131	7 598	23 565	470 968	451 968 19 000	
	4 Kgokagano ya Boditšhabatšhaba le Ditiragalo <i>Go ntaganya ditšwalano tša ka gare le ka ntle ga mmušo tša dipapadi le boitapološo Go thekga go swara ditiragalo tšeo di kgathetwego tše kgolo</i>	22 995	3 006	19 989			
	5 Thulaganyo ya Didinšwa <i>Go nolofatša meelo le bolaodi bja didinšwa tšeo di ikemetšego tša dipapadi le boitapološo</i>	8 201	2 262	1 850		4 089	
<b>21</b>	<b>Tirelo tša Tshokollo</b> <i>Maikemisošo</i> Go abela ka go hlokomela le go šireletša tšoka, khutšo le polokego ya baagi ka go gapeletša dikollo tša kgarotšheko tšeo di tšwego, go golega bagolegwa mo tšolong le le bokolegwego mo la hlokometšeo serithi sa bona le Go hlama maikarabelo a bona mo setšhabeng, le go godiša tšhabošo ka bophara ya bagolegwa ka moka le batho ba ba beletšwego kollo ya tshokollo ka go romela setšhaba	<b>16 659 196</b>	<b>10 964 868</b>	<b>4 377 201</b>	<b>31 312</b>	<b>1 186 816</b>	
	1 Teolo <i>Go fana ka taolo, bolaodi, ditšhelele, tšhadimošo le kgokagano ya theknoloji, dnyakšošo, thulaganyo ya pholisi le thekgo ya mediro ya pušo ya e lokilego yoo e nyakagago go kgomošo ya ditirelo ka moka tša kgoro le go thekga mediro ya kantoro ya Tona</i> <i>E lego</i> <i>Diagente tša diqoro le dakhonto</i> – Bolaodi bja Lafapha la Thuto ya Polokego le Tšhoretšo Tihahlo Tefo go ditšhepedišo	4 449 572	2 216 734	2 159 194	12 870	60 774	
	2 Tšhoretšo <i>Go fana ka maemo a polokego go batho ka moka ba ba swerwego, go sepedišana le serithi sa batho go thekwa ga tšhoretšo ya bediredi le setšhaba</i>	5 597 947	5 463 281	132 262	1 115	1 289	
	3 Tshokollo <i>Go fana ka dnyakwa tšeo di thekwego go maano a kahlolo ya go sokola le ditšenyogare, di tšewe mo go tekoto ya kotsi ya tšhoretšo le dprofetele tša dšenyi tše botea, go letšitšwa dšenyante ka moka tšeo di amanago le mekgwa ya bosenyi, go tšapeletšwa mo go bosenyi bjoa molho a bo šhoretšwego bjona go tebelelo ya tshokollo, a bešwa ka santhareng ya tshokollo goba a hweditše perola</i>	1 537 252	1 485 326	35 930	15 375	621	
	4 Tihokomelo <i>Go fana ka dnyakwa tša mananeo a tihokomelo le ditirelo ao a thekwego mo go napseng ga tihokomelo ya boiketlo ka noši mo go tihokomelo ya kgoro</i>	1 853 935	835 489	1 016 313		2 133	

Ditšhelelo tšeo di tšego le tšeo di kgathetwego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<b>3 Information Management and Research</b> <i>Manage all information needs and knowledge. Conduct proactive research and undertake various proactive oversight activities. Manage all communication and the marketing of activities and products to stakeholders.</i>	17 586	9 068	7 658		860		
<b>24</b>	<b>Justice and Constitutional Development</b> <i>Aim Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	<b>11 413 491</b>	<b>6 614 048</b>	<b>3 292 856</b>	<b>9 680</b>	<b>1 704 019</b>	<b>792 888</b>	
	<b>1 Administration</b> <i>Manage the department and provide centralised support services. Develop policies and strategies for the efficient administration of justice.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority Contribution to operations <i>Foreign governments and international organisations</i> – International Criminal Court. Membership fee	1 625 180	346 779	1 191 364	201	10 232 5 072 4 955	76 604	
	<b>2 Court Services</b> <i>Facilitate the resolution of criminal and civil cases and family law disputes, through providing accessible, efficient and quality administrative support to the courts, and manage court facilities.</i>	4 341 664	2 628 964	1 050 841	4 144	26 428	631 287	
	<b>3 State Legal Services</b> <i>Provide legal and legislative services to government. Supervise the administration of deceased, insolvent and liquidation estates and the registration of trusts. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this.</i>	750 652	607 476	137 043	574	1 298	4 261	
	<b>4 National Prosecuting Authority</b> <i>Provide a coordinated prosecuting service that ensures that justice is delivered to the victims of crime through general and specialised prosecutions, remove the profit from crime, and protect certain witnesses.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority. Contribution to operations	2 640 257	2 030 829	534 916	4 661	10 447 1 553	59 404	
	<b>5 Auxiliary and Associated Services</b> <i>Provide a variety of auxiliary services associated with the department's aim. Fund transfer payments to the South African Human Rights Commission, the Office of the Public Protector, Legal Aid South Africa, the Special Investigating Unit, the Represented Political Parties' Fund and the President's Fund.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> • – South African Human Rights Commission. Contribution to operations • – Special Investigating Unit. Contribution to operations • – Legal Aid South Africa. Contribution to operations • – Office of the Public Protector. Contribution to operations – Represented Political Parties' Fund. Contribution to operations of political parties represented in Parliament	2 055 738		378 792		1 655 614 89 066 193 620 1 126 057 142 889 103 981	21 332	
<b>25</b>	<b>Police</b> <i>Aim Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>	<b>58 061 537</b>	<b>41 070 298</b>	<b>13 526 134</b>		<b>464 622</b>	<b>3 000 482</b>	
	<b>1 Administration</b> <i>Develop policy and manage the department, including providing administrative support.</i> <i>Of which</i> • – Integrated Justice System Programme. Modernisation of the integrated justice system • – Facilities Planning. Construction and upgrading of police stations. <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority Contribution to operations <i>Households</i> – Employee Social Benefits – Post-retirement benefit – Injury on duty – Claims Against the State. Civil claims instituted against the department for possible compensation	20 215 006	10 792 627	7 690 968 1 376 607		232 505 14 999 936 472 24 268 25 100 101 930 77 462	1 498 906	
	<b>2 Visible Policing</b> <i>Enable police stations to institute and preserve safety and security. Provide for specialised interventions and the policing of South Africa's borders.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits. Post-retirement benefit – Detainee Medical Expenses. Payment of medical invoices for awaiting trial detainees <i>Non-profit institutions</i> – Education Trust. Gifts and donations	24 371 906	19 497 029	3 647 143		167 141 106 835 44 020 1 000	1 060 593	

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšhelelo tša Gabajale			Diphethišetšo le Dithušo	Ditšhelelo tša Matlotlo a Kapetšele	Ditšhelelo tša Matlotlo a Ditšhelelo
			Go tšela Bešomi	Dithoto le Ditirelo	1 tše dingwe			
5	Tihabollo <i>Go tšela ka dinyakwa tša mananeo a thekwego mo go tihabollo ya bolee le ditirelo go balho ba ba ahlotswego ba le mo hlokomelong ya kgoro</i>	559 257	343 562	199 358			16 337	
6	Go Bušetšwa gape Leagong <i>Go tšela ka ditirelo tšeo di tšepelšetšego mo go tokišo ya bagologwa ba ba lokolwago, tšhokomelo ya bona ye e šomago ka morago ga go lokolwa ka parolo le tšhokomelo ya tšhokollo ga mmogo le go sepediša poelo leagong ya bacira molato ba ba lokolotšwego mo mešena ya bona</i>	576 939	529 142	47 543		70	184	
7	Didinšwa <i>Go phatlhagalešša le naneo koparara la sebopego leo le thekgago polokego le tšhiraletšo ka kgolegong, maemo a setho, le ditirelo tša tšhokollo, tšhokomelo, tihabollo le taolo ka kakaretšo</i> <i>E lego</i> * - Paakanyetšo ya Didinšwa Go lokisa le hlokomelo tša tšhokollo le didinšwa tše dingwe * - Paakanyetšo ya Didinšwa Go kaonafatša, go hlabolla le lokafatša go tše tšhokologu le didinšwa tše dingwe	1 984 294	91 334	786 601		1 882	1 104 477	
				62 000			906 341	
<b>22</b>	<b>Bosole le Bagele ba Tšhiraletšo</b> <i>Maikemisetšo</i> <i>Go širaletša le go botoka Papabiki ya Afrika Borwa, poelogo ya melwane le batho ba gona, go ya ka Molaotheo le melao ye e leolego melao ya boditšhaba tšhaba le tšhomišo ya kgapaleššo</i>	<b>34 604 965</b>	<b>16 770 748</b>	<b>10 607 609</b>		<b>6 978 012</b>	<b>348 698</b>	
1	Tefo <i>Go hlama phole, go taola le go sepediša kgoro</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Bolaodi ba Lekala la Thuto le Tšhaho ya Polokego le Tšhiraletšego Tefo go ditšhepedišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Khansela ya Tirelo ya Batlatsi ba Bosole Tefo go ditšhepedišo	3 718 129	1 235 176	2 432 991		36 440	13 522	
						14 908		
						5 917		
2	Thwelo ya Mošole <i>Go tšela ka dikgonagalo tša go šomiša bosole, go akaretša kgonagalo ya tšhepedišo go ašaga mo go direng ditšhepedišo ka moka ga mmogo le tšeo di kopanelšwego, ditšhupišo tša ka gare ga kgoro le tša bosole tše mašabašaba</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Akhaonto ya Tšhiraletšo ye e lkgethilego Theko, le go kaonafatša ga ditšela tša motheo tša dibetša le meknolotši <i>Dikoparasi tša setšhaba</i> - Koparasi ya Dibetša ya Afrika Borwa Theko, tšhokomelo le ditirelo tša go fediša go ya ka mabaka a didinšwa tša tšhiraletšo, go akaretšwa le dinyakšišo	2 241 553	1 096 114	967 906		208 268	69 265	
						186 867		
						11 673		
3	Tšhiraletšo ya Naga <i>Go tšela ka dikgonagalo tša botokišo le thekgo ya tšhiraletšo ya naga go tšhiraletša le polokego ya Afrika Borwa</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Akhaonto ya Tšhiraletšo ye e lkgethilego Theko, le go kaonafatša ga ditšela tša motheo tša dibetša le meknolotši <i>Dikoparasi tša setšhaba</i> - Koparasi ya Dibetša ya Afrika Borwa Limited Theko, tšhokomelo le tšho ya ditirelo go ya ka didinšwa tša tšhiraletšo go akaretšwa le dinyakšišo	11 763 543	7 408 924	1 968 851		2 331 043	54 725	
						2 233 716		
						51 296		
4	Tšhiraletšo ya Lefaufaung <i>Go tšela ka dikgonagalo tšeo di lokotšwego le tšeo di thekgwego tše tšhiraletšo ya lefaufaug go tšhiraletšo le polokego ya Afrika Borwa</i> <i>E lego</i> <i>Digente tša dikgoro le diakhaonto</i> - Akhaonto ya Tšhiraletšo ye e lkgethilego - Khwetšo le kaonafatšo ya ditšela tša motheo ya dibetša le meknolotši - Khwetšo ya maano e dikgonagalo tša dibetša tša Tirelo ye Difolane tša Sesole sa Afrika Borwa se lefaufaug <i>Dikoparasi tša setšhaba</i> - Koparasi ya Dibetša ya Afrika Borwa Khwetšo, tšhokomelo le ditirelo tša go fediša go ya ka mabaka a malhanale wa tšhiraletšo, go akaretšwa le dinyakšišo	6 768 133	2 456 460	1 850 505		2 445 415	14 753	
						1 260 610		
						1 158 087		
						2 929		

\* Ditšhelelo tša di rago le tše di lkgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	<b>Detective Services</b> <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the Criminal Record Centre</i> <i>Of which</i> * – Integrated Justice System Programme: Modernisation of the integrated justice system <i>Households</i> – Employee Social Benefits: Post-retirement benefit	9 810 913	7 589 541	1 804 347		53 218	363 807	
			200 000	455 990		48 110	84 010	
4	<b>Crime Intelligence</b> <i>Manage crime intelligence and analyse crime information. Provide technical support for investigations and crime prevention operations.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: – Post-retirement benefit – Injury on duty	2 116 994	1 846 784	219 642		7 832	42 736	
						6 637 510		
5	<b>Protection and Security Services</b> <i>Provide protection and security services to all identified dignitaries and government interests.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefit	1 546 718	1 344 318	164 034		3 926	34 440	
						3 423		
<b>26</b>	<b>Agriculture, Forestry and Fisheries</b> <i>Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance their sustainable use, and to achieve economic growth, job creation, food security, rural development and transformation.</i>	<b>4 719 741</b>	<b>1 273 000</b>	<b>764 707</b>	<b>1 686</b>	<b>2 667 811</b>	<b>112 537</b>	
1	<b>Administration</b> <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Primary Agriculture and Sector Education Training Authority: Contribution to operations – Agricultural Research Council: – Contribution to operations – Contribution to capital operations <i>Non-profit institutions</i> – Forest Sector Charter Council: Contribution to operations	1 296 958	283 546	247 729	269	759 191	6 223	
						1 273		
						543 479		
						212 031		
						2 308		
2	<b>Agricultural Production, Health and Food Safety</b> <i>Manage the risks associated with animal diseases, plant pests, genetically modified organisms and the registration of products used in agriculture. Promote food safety and create an enabling environment for increased and sustainable agricultural production.</i> <i>Of which</i> <i>Conditional grant to provinces</i> * – Ilima Letsema Projects Grant <i>Households</i> – Employee Social Benefits: Severance package <i>Non-profit institutions</i> – Deciduous Fruit Producers' Trust: Contribution to pest control programme	891 923	294 493	148 331	60	406 966	42 073	
						400 000		
						60		
						6 906		
3	<b>Food Security and Agrarian Reform</b> <i>Facilitate and promote food security and agrarian reform programmes and initiatives</i> <i>Of which</i> <i>Conditional grant to provinces</i> * – Comprehensive Agricultural Support Programme Grant <i>Departmental agencies and accounts</i> – Water Research Commission: Research – National Student Financial Aid Scheme: Agricultural bursaries – Pensable Products Export Control Board: Skills development and training for technologists <i>Foreign governments and international organisations</i> – International Tropical Timber Organisation: Membership fees <i>Households</i> – Bursaries for Non-employees: Grootfontein Agricultural Development Institute students – Employee Social Benefits: Severance packages <i>Non-profit institutions</i> – Colleges in the Sector: Contribution to tuition and book fees of agricultural students	1 244 195	88 537	68 595	47	1 049 684	37 332	
						1 029 321		
						600		
						10 538		
						600		
						500		
						1 262		
						231		
						2 000		

\* Specifically and Exclusively Appropriated



Tekanyetšo	R'000	Ditšhelelo tša Gabjale			Diphelisetšo le Dithušo R'000	Ditšhelelo tša Matlotlo a Kapottele R'000	Ditšhelelo tša Matlotlo a Litšhelelo R'000
		Go lefa Bešomi R'000	Ditšhelelo le Ditirelo R'000	Tše dingwe R'000			
<p>5 Tšhireletšo ya Lewatle</p> <p><i>Go phethagala tša dikgonagalo tše di lokutšwego le tše di thekgwego tša tšhireletšo ya lewatle go tšhireletšo le polokego ya Afrika Borwa</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Akhaonto ya Tšhireletšo ye Kgethegilego             <ul style="list-style-type: none"> <li>- Khwetšo, le go kaonafatša ga ditšela tša moltheo tša le theknoloji</li> <li>- Khwetšo ya maano a dikgonagalo tša dibetša tša Tirelo ya Bahlabani ba Lewatle ya Afrika Borwa</li> </ul> </li> </ul> <p><i>Dikoparasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koparasi ya Cibelša ya Afrika Borwa: Khwetšo, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a didinšwa tša tšhireletšo, go akaretša le dinyakišišo</li> </ul>	2 500 516	1 436 000	629 303	406 524	28 689		
<p>6 Thekgo ya tša Maphelo ya Masole</p> <p><i>Go phethagala tša dikgonagalo tše di lokutšwego le tše di thekgwego tša maphelo le ditirelo tša tšhireletšo le polokego ya Afrika Borwa</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Akhaonto ya Tšhireletšo ye Kgethegilego: Khwetšo, le go kaonafatša ga ditšela tša moltheo tša dibetša le theknoloji</li> </ul>	3 044 139	2 066 587	901 449	42 522	33 591		
<p>7 Mahlale a tše Tšhireletšo</p> <p><i>Go tana ka mahlale a tša tšhireletšo le kgonagalo ya go ka pheme tša mahlale</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Akhaonto ya Tšhireletšo ye Kgethegilego: Go phethagatša ditirelo tša mahlale a tšhireletšo</li> </ul>	668 088	235 622	19 491	411 449	2 426		
<p>8 Thekgo ka Kakaretšo</p> <p><i>Go tana ka dikgonagalo tša thekgo ka kakaretšo ya ditirelo go kgoro.</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Akhaonto ya Tšhireletšo ye Kgethegilego: Khwetšo, kaonafatšo ya ditšela tša moltheo tša dibetša le tekenoloji</li> </ul> <p><i>Dikoparasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koparasi ya Cibelša ya Afrika Borwa Limited: Khwetšo, le ditirelo tša go fediša go ya ka mabaka a didinšwa tša tšhireletšo, go akaretša le dinyakišišo</li> </ul>	3 899 964	835 865	1 837 113	1 095 351	131 635		
<p><b>23 Bolaodi bjo bo Ikemetšego bja Dipelaalo</b></p> <p><i>Maikemisetšo</i></p> <p><i>Go netaletša hlahlobo ye ikemetšego ya tšhele ya Maphodisa a Afrika Borwa le Ditirelo tša Maphodisa a Mmasapala, le go dira dinyakišišo tša ikemetšego le tše sa tšhelelo tša malato ye tsopotšwego ye e diriwego ke maloko a sephodisa sa Afrika Borwa le Ditirelo tša Maphodisa a Mmasapala, gomme go dirwa ditšhelelo tša mabaka</i></p>	<b>161 600</b>	<b>86 578</b>	<b>60 985</b>	<b>87</b>	<b>3 960</b>		
<p>1 Taolo</p> <p><i>Go tana ka bolaodi ba kakaretšo le ditirelo tša thekgo</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bolaodi bja Lefapha la Thuto le Katišo ya Polokego le Tšhireletšo: Telo go ditšhepedišo</li> </ul>	59 763	30 396	27 968	87	1 218		
<p>2 Ditšhepetšo tša Dipelaalo, Tšhelelo le Dinyakišišo</p> <p><i>Go amogela, go ngwaditša le go sepetša dipelaalo: Go nyakišiša mahu mo dikgolegong tša maphodisang e le ke lebaka la ditiro tša maphodisa: Go nyakišiša le go ba go lebalala dipelaalo tša bosenyi bja maphodisa le matšhwaramabe: Tšhelelo le tsenyotširong ya Molao wa Dinwa tša ka Malapeng (1998)</i></p>	74 245	47 114	25 359		1 772		
<p>3 Bolaodi bja Tšhedimošo le Dinyakišišo</p> <p><i>Go nola dinyakwa tša tšhedimošo ka moko le tšhele: Go dira dinyakišišo tše di nago le mohlala le ditiro tša ditlhokomedišišo tše di nago le mohlala: Go laola dikgokagano ka moko le go bapetša ditiro le dišwalatša go bamegi</i></p>	17 586	9 068	7 658		860		

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<i>Universities and technikons</i>							
	– Fort Hare University Community Development Centres. Contribution to research on animal traction					300		
	– University of KwaZulu-Natal: Contribution to establish student support capacity and small scale processing plant engineering					500		
	– University of Pretoria: Contribution to establish research capacity on biofuels crops					600		
4	<b>Trade Promotion and Market Access</b>	191 766	52 475	38 031	12	100 637	611	
	<i>Ensure value chain integration. Facilitate market access for agriculture, forestry and fisheries products</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Agricultural Marketing Council: Contribution to operations					35 899		
	<i>Foreign governments and international organisations</i>							
	– International organisations: Membership fees							
	– Consultative Group on International Agricultural Research					3 700		
	– International Union for the Protection of New Varieties of Plants					400		
	– Commonwealth Agricultural Bureau International					170		
	– Food and Agriculture Organisation of the United Nations					11 000		
	– International Cotton Advisory Council					160		
	– International Dairy Federation					55		
	– International Grains Council					50		
	– International Seed Testing Association					55		
	– Office International de la Vigne et du Vin					500		
	– Office International des Epiphyties					850		
	– Organisation for Economic Cooperation and Development					270		
	– International Fund for Agricultural Development					4 000		
	– Food and Agriculture Organisation of the United Nations: Capacity building					13 483		
	– Foreign Rates and Taxes: Rates and taxes paid in foreign regions					45		
	<i>Public corporations</i>							
	– Land and Agricultural Development Bank of South Africa. Promotion of black economic empowerment					30 000		
5	<b>Forestry</b>	770 711	420 260	262 021	1 298	60 834	26 298	
	<i>Develop and facilitate the implementation of policies and targeted programmes to ensure the management of forests, and the sustainable use and protection of land and water. Manage agricultural risks and disasters</i>							
	<i>Of which</i>							
	<i>Conditional grant to provinces</i>							
	– Land Care Programme Grant					57 772		
	<i>Non-profit institutions</i>							
	– Forest Sector Charter Council: Contribution to operations					3 042		
6	<b>Fisheries</b>	324 188	133 689			190 499		
	<i>Promote the conservation and sustainable use of fisheries resources</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Manne Living Resources Fund:							
	– Contribution to operations					6 300		
	– Expanded Public Works Programme: Fisheries projects					71 805		
	– Vessels Operations					112 394		
27	<b>Communications</b>	1 889 112	171 673	413 664		1 299 616	4 259	
	<i>Aim: Develop information and communication technology policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans</i>							
1	<b>Administration</b>	148 505	70 809	76 454		225	1 017	
	<i>Provide strategic support to the ministry and overall management of the department</i>							
2	<b>Information Communication Technology International Affairs and Trade</b>	40 890	10 719	25 844		3 700	627	
	<i>Ensure alignment between South Africa's international activities and agreements in the field of information and communication technology and South Africa's foreign policy.</i>							
	<i>Of which</i>							
	<i>Non-profit institutions</i>							
	– New Partnership for Africa's Development E-Africa Commission: Contribution to operations					3 700		
3	<b>Information Communication Technology Policy Development</b>	94 699	32 372	43 964		17 663	700	
	<i>Develop information and communication technology policies and legislation that support the development of an information and communication technology sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that create the uptake and usage of information and communication technology by the majority of the South African population, thus bridging the digital divide.</i>							
	<i>Of which</i>							
	<i>Public corporations</i>							
	– South African Broadcasting Corporation: Contribution to operations					7 663		
	– Community radio stations					10 000		
	– Programme production							

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšhelelo tša Gabajale			Diphethišetšo le Dithušo R'000	Ditšhelelo tša Matlotlo a Kapotelele R'000	Ditšhelelo tša Matlotlo a Litšhelele R'000
			Go lefa Bašcmi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
<b>24</b>	<b>Toka le Tihabollo ya Molaotheo</b> <i>Makemisetšo</i> Go obamela le go šireletša Molaotheo le taolo ya molao, go fana ka bolagodi bja toka bjo bo fihlelelwago, bja toka, ka lebele le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo yeo e matlaleletšego go Afrika Borwa	<b>11 413 491</b>	<b>5 614 048</b>	<b>3 292 956</b>	<b>9 580</b>	<b>1 704 019</b>	<b>792 888</b>	
1 Taolo	Go laola kgoro le go fana ka ditireko tša thekgo ya bogareng Go hlama dipholisi le ditogamaano go taolo ya o šomago ya toka E lego Dagente tša dikgoro le diakhaonto - Bolaodi bja Lefapha la Thuto le Katšo ya Polokego le Tšhireletšo Tefo go ditšhepedišo Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba - Kgorotšheko ya Bosenyi ya Boditšhabatšhaba Tefelo ya boloko	1 625 180	346 779	1 191 364	201	10 232	76 604	
2 Ditirelo tša Kgorotšheko	Go nolofatša dtharollo tša dipapano tša molao wa bosenyi, setegae le malapa ka go fana ka thekgo ya taolo ya phihlelelo, ye e kgonago le ya bolang go dikgoro tša tšheko le go laola didinšwa tša kgorotšhako	4 341 664	2 628 964	1 050 841	4 144	26 428	631 287	
3 Ditirelo tša Mmušo tša Semolao	Go fana ka ditirelo tša semolao le tša tšhakamolao go mmušo Go hlakomela taolo ye dithoto tša bahu, tša go ba pankaroto le go tšeelewa dithoto le ngwadiso ya ditrasete Go laola Sekhwama sa Motlamedu Go lokuša le go godiša tšhakamolao Go nolofatša tšhabollo ya molaotheo le go dira dinyakušo go thekga se	750 652	607 476	137 043	574	1 298	4 261	
4 Bolaodi bja Setšhaba bja Botšhotšhisi	Go fana ka tšhelelo ye e rulagantšwego ya botšhotšhisi bjo kgonthšego gore toka e a phethagala go batšwasehabele ba bosenyi ka ditšheko tša kakaretšo le tšeo di kgethago, go toša dipolelo tša bosenyi le go šireletša ditlatsa tša di ntego E lego Dagente tša dikgoro le diakhaonto - Bolaodi bja Lefapha la Thuto le Katšo ya Polokego le Tšhireletšo Tefo go ditšhepedišo	2 640 257	2 030 879	534 916	4 661	10 447	59 404	
5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona	Go fana ka ditirelo tša tlaleletšo tše di fapanego tšeo di amanago le makemisetšo a kgoro Go thuša ka ditšhelelo go diphoteletšo tša ditšhelelo go Khomishene ya Afrika Borwa ya Ditokelo tša Botho, Kantoru ya Mošireletši wa Setšhaba, Thušo ya Semolao ya Afrika Borwa, Yuniti ye e kgethilego ya Bonyakiši, Sekhwama sa Baemedi ba Mekgatlo ya Dipolotiki le Sekhwama sa Mopresidente E lego Dagente tša dikgoro le diakhaonto * - Khomishene ya Afrika Borwa ya Ditokelo tša Botho Tefo go ditšhepedišo * - Yuniti ye kgethilego ya Bonyakiši Tefo go ditšhepedišo * - Tša Thuto ya Semolao ya Afrika Borwa Tefo go ditšhepedišo * - Kantoru ya Mošireletši wa Setšhaba Tefo go ditšhepedišo - Sekhwama sa Baemedi ba Mekgatlo ya Dipolotiki Tefo go baemedi ba mekgatlo ya dipolotiki ka Palamenteng	2 055 738		378 792		1 655 614	21 332	
						89 066		
						193 620		
						1 126 057		
						142 889		
						103 981		
<b>25</b>	<b>Maphodisa</b> <i>Makemisetšo</i> Go thabela, go wentsha le go nyakušša bosenyi, go hlakomela go lalela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go dikgatša molao	<b>68 061 637</b>	<b>41 070 299</b>	<b>13 626 134</b>		<b>464 622</b>	<b>3 000 482</b>	
1 Taolo	Go hlama pholisi le go laola kgoro, go akaretša go fana ka thekgo ya taolo E lego * - Lenaneo la Tsela ya Kupantšwego ya Toka Go mpshafatše ye kopantšwego ya toka * - Peakanyetšo ya Didinšwa Kago le go kacnafatša disetlišene tše maphodisa Dagente tša dikgoro le diakhaonto - Bolaodi bja Lefapha la Thuto le Katšo ya Polokego le Tšhireletšo Tefo go ditšhepedišo Tša malapa - Kholego ya Laago ya Mošom - Kholego ya ka morago ga go rola modiro - Go gobela mošomong - Dikheimi Kgahlanong le Mmušo Dikheimi tša segae tšeo di diuilwego kgahlanong le Kgoro go hwetša phumula megokgo	20 215 006	10 782 627	7 690 968		232 505	1 498 906	
				1 376 607			14 999	
						24 266	936 472	
						25 100		
						101 930		
						77 462		

Ditekanyetšo tše di ntego le tše di kgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
4	<b>Information Communication Technology Enterprise Development</b> <i>Oversee and manage government's shareholding interest in the information and communication technology public entities. Facilitate growth and development of small, medium and micro enterprises in the information and communication technology sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Independent Communications Authority of South Africa: Contribution to operations – National Electronic Media Institute of South Africa: Contribution to operations – Universal Service and Access Agency of South Africa: Contribution to operations – Universal Services and Access Agency Fund: – Contribution to operations – Infrastructure <i>Public corporations</i> – South African Post Office: Subsidy – South African Broadcasting Corporation: Contribution to operations – Channel Africa – Public broadcaster – Sentech: – Digitisation – Digital terrestrial television. Dual illumination	1 289 416	7 082	5 542		1 276 528	264	
5	<b>Information Communication Technology Infrastructure Development</b> <i>Promote investment in robust, reliable, secure and affordable information and communication technology infrastructure that supports the provision of a multiplicity of applications and services.</i> <i>Of which</i> – Broadband Information Communication Technology: Universal access <i>Departmental agencies and accounts</i> – .za Domain Name Authority: Contribution to operations	280 911	32 287	246 089		1 500	1 035	
6	<b>Presidential National Commission</b> <i>Facilitate the development of an inclusive information society by promoting the uptake and usage of information and communication technology for improved socioeconomic development and research.</i>	34 691	18 404	15 671			616	
<b>28</b>	<b>Economic Development</b> <i>Aim: Promote economic development through participatory, coherent and coordinated economic policy and planning for the benefit of all South Africans</i>	<b>594 640</b>	<b>79 200</b>	<b>44 022</b>		<b>464 823</b>	<b>6 495</b>	
	<b>1 Administration</b> <i>Coordinate and render an effective, efficient, strategic support and administrative service to the minister, deputy minister, director-general, the department and its agencies.</i>	55 031	30 237	18 299			6 495	
	<b>2 Economic Policy Development</b> <i>Strengthen the economic development policy capacity of government. Review, develop and propose the alignment of economic policies. Develop policies aimed at broadening participation in the economy and creating decent work opportunities</i>	23 327	12 940	10 387				
	<b>3 Economic Planning and Coordination</b> <i>Promote economic planning and coordination through developing economic planning proposals. Provide oversight and policy coordination of identified development finance institutions and economic regulatory bodies. Contribute to the development of the green economy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Micro-finance Apex Fund: Contribution to operations – Competition Commission: Contribution to operations – Competition Tribunal: Contribution to operations – International Trade Administration Commission: Contribution to operations <i>Public corporations</i> – Industrial Development Corporation of South Africa: Capitalisation of the Agro-Processing Competitiveness Fund – Khula Enterprise Finance Limited: – Contribution to operations – Contribution to capital operations – Direct lending pilot project	499 898	25 206	9 869		464 823		
	<b>4 Economic Development and Dialogue</b> <i>Promote social dialogue, implement strategic frameworks, build capacity among social partners, and promote productivity, entrepreneurship and innovation in the workplace.</i>	16 284	10 817	5 467				
<b>29</b>	<b>Energy</b> <i>Aim: Formulate overall energy policies and oversee their implementation to ensure access to affordable and reliable energy for all South Africans. Promote environmentally friendly energy carriers.</i>	<b>6 088 902</b>	<b>181 718</b>	<b>115 470</b>		<b>5 784 884</b>	<b>7 830</b>	
	<b>1 Administration</b> <i>Provide strategic support and management services to the ministry and the department</i>	167 471	81 712	77 580		349	7 830	

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditšefelo tša Gebjale			Diphethisetšo le Dithušo	Ditšefelo tša Matlotlo e Kapetšele	Ditšefelo tša Matlotlo a Lintšhelele
			Go lefa Bašomi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
2	<b>Maphodisa ao a Bonagalang</b> <i>Go kgontšha ditšhelele tša maphodisa go hloma le go boloka polokego le tšhiraletšo, le go fana ka ditšenyogare tše di kgethilego le go šireletša melwana ya Afrika Borwa</i> <i>E lego</i> <i>Tša malapa</i> - Kholego ya Leago ya Mošomi. Kholego ka morago ga go rola modiro - Ditšhenyegelo tša Kalafi tša Moswarwa. Ditšefelo tša manane otheke a kalafi a baswarwa ba ba sa emetšego go sekošwa <i>Dihlongwa tše di sa hwetšego dipolelo</i> - Trasete ya Thulo. Dimpho le meneelo	24 371 906	19 497 029	3 647 143		167 141	1 060 593	
3	<b>Ditirelo tše Botseka</b> <i>Go kgontšha mošomo wa bonyekišiši wa Tirato ya Maphodisa a Afrika Borwa, go akantšego go fana ka thekgo go matseka go ya ka bohletša tše Forensiki le Sentnara ya Direkhoto tša Bosenyi</i> <i>E lego</i> * - Lenaneo la Tsela ya Kopantšwego ya Toka. Go mpshafatša ye kopantšwego ya Toka <i>Tša malapa</i> - Kholego ya Leago ya Mošomi. Kholego ka morago ga go rola modiro	9 810 913	7 589 541	1 804 347		53 218	363 807	
4	<b>Mahlala a Bosenyi</b> <i>Go šola mahlala a bosenyi le go sekaseka tshedimošo ka pa bosenyi. Go fana ka thekgo ya selego go dnyakišišo le ditšhepedišo ya tša thibelo ya bosenyi</i> <i>E lego</i> <i>Tša malapa</i> - Kholego ya Leago ya Mošomi - Kholego ka morago ga go rola modiro - Kgobalo mošomong	2 116 994	1 846 784	219 642		7 832	42 736	
5	<b>Ditirelo tša Polokego le Tšhiraletšo</b> <i>Go fana ka ditirelo tša polokego le tšhiraletšo go bahlongphegi ka moka heo ba kgethilego le dikgethilego tša mmušo</i> <i>E lego</i> <i>Tša malapa</i> - Kholego ya Leago ya Mošomi. Kholego ka morago ga go rola modiro	1 546 718	1 344 318	164 034		3 926	34 440	
<b>26</b>	<b>Temo, Dithokgwa le Boruahapi</b> <i>Makemisetšo</i> <i>Go etla pele, go thekga le go godiša dirisose tša bolaeo; tše tša temo, dithokgwa le boruahapi ka dipholisi, ditogamaano le mananeo a go okeletša tšhomošo ya e ikemisetšego, go finkelela kgolo ya ikonomi, tšhomošo ya makonomo, tšhiraletšo ya djo, thabolo ya matsemagaano le phetšo</i>	<b>4 719 741</b>	<b>1 273 000</b>	<b>764 707</b>	<b>1 686</b>	<b>2 567 811</b>	<b>112 637</b>	
1	<b>Taolo</b> <i>Go fana ka logaleano ya boelapole, ditirelo tša bolaeo le thekgo go kgoro</i> <i>E lego</i> <i>Degente tša d'goro le dikhepato</i> - Bolaodi tša Letaphe la Thulo le Kabišo ya Temo ya Motheo. Tefo go ditšhepedišo - Khansete ya Dinvelošišo ya tša Temo. - Tefo go ditšhepedišo - Tefo ya khapetšele go ditšhepedišo <i>Dihlongwa tše di sa hwetšego dipolelo</i> - Khansete ya Tšhathara ya Lekala la tša Dikgwa. Tefo go ditšhepedišo	1 296 958	283 546	247 729	269	759 191	6 223	
2	<b>Tšweletšo ya Temo, tša Maphelo ga Mmogo le Polokego ya Djo</b> <i>Go šola dikotsi tše melaba le malwetši a diphoofolo, dikhunkwane mo dibjalong, diphepi tše diqodšwaqo ka dihare le ngwadšo ya ditšweletšwa tšeo di dirišwaqo go tša temo. Go godiša polokego ya djo le go hlama ikologo ye kgontšhago tšweletšo ya temo ye okeletšilego mme ya go ya go ile</i> <i>E lego</i> <i>Dithušo tše di nago le mabaka go diprofense</i> * - Thušo ya Diprojeko ya Ilima Letšema <i>Tša malapa</i> - Kholego ya Leago ya Bašomi. Severance packages <i>Dihlongwa tše di sa hwetšego dipolelo</i> - Trasete ya Bašweletši ba Dienywa tša Lwedduous. Tefo go lenaneo la laoto ya dikhunkwane go dibjalo	891 973	294 493	148 331	60	406 966	42 073	
						400 000	60	6 906

\* Ditckanyetšo tše di riego le tše di kgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
2	<b>Energy Policy and Planning</b> <i>Provide integrated energy planning to promote the sustainable use of energy resources through energy research and through the development of appropriate policies and regulations that promote the efficient use of petroleum products, coal, gas, renewable energy and electricity sources</i> <i>Of which</i> <i>Public corporations</i> * - Transnet. Construction of petroleum pipelines	1 546 958	30 355	16 603		1 500 000		
3	<b>Energy Regulation</b> <i>Regulate and provide enforcement in the energy sector; develop specifications, standards and conditions for petroleum products; ensure the security of liquid fuels; and facilitate the implementation of renewable energy technologies and clean energy development.</i> <i>Of which</i> <i>Conditional grant to local government</i> * - Electricity Demand Side Management Programme Grant <i>Departmental agencies and accounts</i> - South African National Energy Development Institute: - Contribution to operations * - Working for Energy project - Electricity Distribution Industry Holdings Company: Contribution to operations <i>Private enterprises</i> - Renewable Energy Subsidy Scheme: Subsidies for renewable energy projects <i>Public corporations</i> * - National Energy Efficiency and Demand Side Management Grant: Conditional grant to Eskom	554 697	47 232	10 487		496 978		
4	<b>National Electrification Programme</b> <i>Oversee the planning, funding and implementation of the integrated national electrification programme to ensure universal access to electricity and an effective and efficient electricity distribution industry capable of providing affordable electricity to consumers.</i> <i>Of which</i> <i>Conditional grant to local government</i> * - Integrated National Electrification Programme Grant <i>Private enterprises</i> * - Integrated National Electrification Programme: Non-grid electrification service providers - Local Organising Committee 2010 World Cup Generators and electrical connections <i>Public corporations</i> * - Eskom - Integrated National Electrification Programme: Electricity connections to households	3 207 555	14 965	5 305		3 187 285		
5	<b>Nuclear Energy and Regulation</b> <i>Manage the South African nuclear industry and ensure overall control of source and special nuclear materials in terms of nuclear legislation. Manage nuclear safety, technology, non-proliferation and radiation security as required by legislation and international agreements, and provide oversight of statutory bodies and organisations in the nuclear industry</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - National Nuclear Regulator: - Contribution to operations - Contribution to capital operations <i>Public corporations</i> - South African Nuclear Energy Corporation Limited: - Contribution to operations - Contribution to capital operations - Decommissioning and decontamination projects: - Contribution to operations - Contribution to capital operations - South African Fundamental Atomic Research Installation reactor conversion - Conversion and maintenance of the South African Fundamental Atomic Research Installation's nuclear reactor fuel	613 221	7 454	5 495		600 272		
<b>30</b>	<b>Environmental Affairs</b> <i>Aim: Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	<b>2 848 063</b>	<b>406 168</b>	<b>713 922</b>		<b>1 218 978</b>	<b>608 007</b>	
1	<b>Administration</b> <i>Provide strategic leadership, centralised administration and executive support and corporate services</i>	280 816	110 732	168 540			1 544	
2	<b>Environmental Quality and Protection</b> <i>Protect and improve the quality and safety of the environment to give effect to the right of all South Africans to an environment that is not harmful to health and wellbeing.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - South African Weather Service: Contribution to operations <i>Non-profit institutions</i> - Buyisa-e-Bag Contribution to operations	330 661	94 959	59 514		175 573	615	

Tekanyetso		R'000	Ditafelo tsa Gabjale			Diphelisetso le Dithuso	Ditafelo tsa Matlotlo a Kapotele	Ditafelo tsa Matlotlo a Litsholele
			Go lefa Basomi R'000	Dithoto le Dithole R'000	Tse dingwe R'000			
3	<p>Polokego ya Diyo le Kaonafatso ya Bobjedi</p> <p><i>Go nolofatša le go godiša polokego go tša diyo le mananeo a kaonafatšo ya bobjedi</i></p> <p><i>E lego</i></p> <p><i>Thušo eo nago le mabaka go diprofense</i></p> <ul style="list-style-type: none"> <li>* - Thušo ya Lenaneo leo le Akaretšego la Thakgo ya tša Temo</li> </ul> <p><i>Degente tša dikgoro le diahonto</i></p> <ul style="list-style-type: none"> <li>- Khomšene ya Dinyakišo tša Meetse Dinyakišo</li> <li>- Sakeime sa Setšhaba sa Thušo ya Ditšhelete go Baitluti Dipasari tša temo</li> <li>- Boto ya go Laola Diromelwantle tša Ditšwetetswa tše Bolage Tihabollo ya bokgoni le tihahlo go tše theknoloji</li> </ul> <p><i>Metušo ya ntle le dithlongwa tša boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Sehlongwa sa Boditšhabatšhaba sa <i>Tropical Timber</i> Tefo ya boloko</li> </ul> <p><i>Tša malapa</i></p> <ul style="list-style-type: none"> <li>- Dipasari tša bao e sego basomi Baitluti ba Sehlongwa sa tihabollo ya tša temo sa <i>Grootfontein</i></li> <li>- Khologo ya Leago ya Basomi <i>Severance packages</i></li> </ul> <p><i>Dithlongwa tša go se hwetšego poelo</i></p> <ul style="list-style-type: none"> <li>- Dikholo tše ka go tša makala Tefo ya tefelo ya sekoto le ya dibuka tša baitluti ba tša temo</li> </ul> <p><i>Diyunibesithi le Dithetshetsho</i></p> <ul style="list-style-type: none"> <li>- Disentara tša tihabollo ya Baagi tša Yunibesithi ya <i>Foro Here</i> Tefo go dinyakišo tša go latela mehlatla ya diphoofolo</li> <li>- Yunibesithi ya <i>KwaZulu-Natal</i> Tefo bakeng sa go hloma mothamo wa thekgo ya baitluti le selekanyetši se senyane sa tšwetetšo ya boentšene bja dibjalwa</li> <li>- Yunibesithi ya <i>Pretoria</i> Tefo ya go hloma mathamo wa dinyakišo go dibjalwa tša <i>biofuel</i></li> </ul>	1 244 195	88 537	68 595	47	1 049 684	37 332	
4	<p>Kgodišo ya Kgwebišene le Phihlelele ya Mmaraka</p> <p><i>Go netefatša kopantšho ya bolang, go nolofatša phihlelele ya mmaraka wa ditšwetetswa tša temo, dikgwa le tša boruahlapo</i></p> <p><i>E lego</i></p> <p><i>Degente tša dikgoro le diahonto</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Bosetšhaba ya Dibapatšo tša Temo Tefo go ditšhedišo</li> </ul> <p><i>Mahušo ya ntle le dithlongwa tša boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Dithlongwa tša Boditšhabatšhaba Tefo ya Boloko             <ul style="list-style-type: none"> <li>- Sehlopa sa Bokgokaganyi sa Dinyakišo tša Temo sa Boditšhabatšhaba</li> <li>- Kopano ya Boditšhabatšhaba go Tšhireletšo ya Dibjalwa tše Mphahlele Fapafapanego</li> <li>- Biro ya Boditšhabatšhaba ya temo go <i>Commonwealth</i></li> <li>- Mokgato wa Chu le Temo wa Ditšhabakopano</li> <li>- Khansele ya Boditšhabatšhaba ya Boelešo bja Mackodi</li> <li>- Federešine ya Boditšhabatšhaba ya tša Maswing</li> <li>- Khansele ya Boditšhabatšhaba ya tša Korong</li> <li>- Mokgato wa Boditšhabatšhaba wa Hlahlobo ya Dipeu</li> <li>- Kantorolo ya Boditšhabatšhaba ya <i>de la Vigne et du Vin</i></li> <li>- Kantorolo ya Boditšhabatšhaba ya <i>des Ecozones</i></li> <li>- Mokgato wa tšhomo go tša ikonomi le Tihabollo</li> <li>- Sekhwama sa Boditšhabatšhaba sa Tihabollo ya tša Temo</li> </ul> </li> <li>- Mokgato wa tša Diyo le Temo wa Ditšhabakopano Go ega mothamo</li> <li>- Makgetho le Metšhelo ya Dinaga tša ka Ntle Makgetho le metšhelo wa e letetšwego diletemo di šele</li> </ul> <p><i>Dikopano tša Setšhaba</i></p> <ul style="list-style-type: none"> <li>- Panke ya Afrika Borwa ya Tihabollo ya Naga le ya Temo Kgodišo ya matlafatšo ya batho baso go ikonomi</li> </ul>	191 766	52 475	36 031	12	100 637	611	
5	<p>Dithokgwa</p> <p><i>Go hlama le go nolofatša tšenyotšho go ya diphofo le mananeo a lebatšwego go netefatša bolodi ba dikgwa, tšhomišo ya go ya go ile le tšhoretšo ya naga le meetse Go laola dikotsi tša temo le masatlapele</i></p> <p><i>E lego</i></p> <p><i>Dithušo tša mabaka go diprofense</i></p> <ul style="list-style-type: none"> <li>* - Thušo ya Lenaneo la Hlokomelo ya Naga</li> </ul> <p><i>Dithlongwa tše di se hwetšego poelo</i></p> <ul style="list-style-type: none"> <li>- Khansele ya Tšhathara ya Lekala la Dithokgwa Tefo go</li> </ul>	770 711	420 260	262 021	1 298	60 834	26 298	

Ditekanyetšo tša di rilego le tše di kgethilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	<b>Oceans and Coasts</b> <i>Ensure that government, industry and the public are informed, supported, and regulated to act responsibly to conserve the ocean and coastal environment as well as to honour South Africa's local and global obligations.</i> <i>Of which</i> • – Antarctic Supply Vessel: Replacement of the research vessel	723 279	73 232	144 670		505 377	501 476	
4	<b>Climate Change</b> <i>Promote, coordinate and manage an effective national mitigation and adaptation response to climate change.</i> <i>Of which</i> • – United Nations Conference on Climate Change: Hosting of the 17th Conference of Parties	223 232	12 488	210 744				
5	<b>Biodiversity and Conservation</b> <i>Promote the conservation and sustainable use of natural resources to contribute to economic growth and poverty alleviation.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Contribution to operations – South African National Biodiversity Institute: Contribution to operations – South African National Parks – Contribution to operations – Infrastructure projects	430 441	33 800	45 809		350 627	205	
6	<b>Sector Services, Coordination and Information Management and International Relations</b> <i>Create conditions for effective corporate and cooperative governance, international cooperation and the implementation of poverty alleviation projects</i> <i>Of which</i> • – Expanded Public Works Programme: Labour intensive environmental projects focused on direct job creation and skills development <i>Departmental agencies and accounts</i> – South African National Parks: Contribution for infrastructure investment – South African National Biodiversity Institute: Contribution for infrastructure investment – South African Weather Service: Contribution for infrastructure investment – iSimangaliso Wetland Park Authority: Contribution for infrastructure investment <i>Households</i> • – Expanded Public Works Programme: Labour intensive environmental projects focused on direct job creation and skills development • – Expanded Public Works Programme Incentive: Labour intensive environmental projects focused on direct job creation and skills development	857 634	79 947	84 645		692 776	266	
31	<b>Human Settlements</b> <i>Aim: Determine, finance, promote, coordinate, communicate and monitor the implementation of housing and sanitation policies and programmes.</i>	22 578 495	319 004	322 870	530	21 700 605	235 686	
	<b>1 Administration</b> <i>Provide strategic leadership and administrative and management support services to the department.</i>	232 435	88 162	142 224	170		1 879	
	<b>2 Housing Policy, Research and Monitoring</b> <i>Develop and promote human settlements and housing policies supported by a responsive research agenda. Monitor and assess the implementation, performance and impact of national housing and human settlements policies and programmes.</i>	39 215	29 852	9 048	60		255	
	<b>3 Housing Planning and Delivery Support</b> <i>Support implementation and delivery, build capacity, and liaise and communicate with stakeholders for effective housing and human settlements programmes. Coordinate and monitor the implementation of priority projects and the sanitation programme.</i>	156 163	93 801	57 556	150	4 000	656	
	<b>4 Housing Development Finance</b> <i>Fund housing and human settlements development programmes. Provide financial and grant management services. Promote investment in housing finance. Mobilise and promote financial integrity within housing institutions. Manage all matters provided for by the Home Loan Mortgage Disclosure Act (2000).</i> <i>Of which</i> • – Rural Household Infrastructure Grant: Indirect grant <i>Conditional grant to local government</i> • – Urban Settlements Development Grant <i>Conditional grant to provinces</i> • – Human Settlements Development Grant <i>Departmental agencies and accounts</i> – Social Housing Regulatory Authority: Contribution to operations – Rural Housing Loan Fund: Recapitalisation – Housing Development Agency: Contribution to operations • – National Urban Reconstruction and Housing Agency: Recapitalisation – Social Housing Foundation: Contribution to operations • – Social Housing Regulatory Authority: Capital restructuring grant	21 995 147	48 371	19 042	40	21 695 605	232 089	
						6 266 998	231 500	
						14 941 516		
						19 305		
						49 500		
						89 100		
						100 000		
						3 018		
						226 168		



Tekanyetšo		R'000	Ditšefeletšo tša Gabjale			Diphetšetšo le Dithušo	Ditšefeletšo tša Matlotlo a Kapotelele	Ditšefeletšo tša Matlotlo a Litšholoto
			Go tšela Bašomi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
6	Boruahtlapi <i>Go godiša pabalelo le tšhomišo ya e ikemetšego ya dinsose tša boruahtlapi</i> <i>E lego</i> <i>Degente tša dikgoro le diakhaonto</i> - Sekhwama sa Dinsose tša Dipneri tša Lewalle - Tefo go ditshepedišo - Lenaneo katolološo la Mašomo ya Setšhaba Diprojeke tša Boruahtlapi - Ditshepedišo tša Vessels	324 188	133 589			190 499		
						5 300		
						71 805		
						112 394		
27	<b>Dikgokagano</b> <i>Maikemetšišo</i> <i>Go hlama diphotšile tšhakamološo tša theknološile ya tshedimošo le kgokagano yeo e hlamago maemo a makaone e go pollakūša le go atšišana kgolo ya ikonomi ye e ikemetšego yeo e laetšego kamego ye botse mo go boketlo bja MaAfrika Borwa la moka</i>	1 889 112	171 673	413 564		1 299 616	4 269	
	1 Tao'o <i>Leano la thekgo go kantoro ya tona la boleodi ka kakaretšo go kgoro</i>	148 505	70 809	76 454		225	1 017	
	2 Merero ya Boditšhabatšhaba ya Theknološile ya Tshedimošo le Kgokagano le Kgwebišano <i>Go kgonthišiša tšepamšo magareng ga ditiro tša boditšhabatšhaba tša Afrika Borwa le dikwano mo lagorong la theknološile ya tshedimošo le kgokagano le phoši e šele ya Afrika Borwa</i> <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Ditšišano tše Mpshe tša Tihabollo ya Afrika - Khomišene ya e-Africa Tefo go ditshepedišo	40 890	10 719	25 844		3 700	627	
						3 700		
	3 Tihabollo ya Phošile ya Theknološile ya Tshedimošo le Kgokagano <i>Go hlama diphotšile tšhakamološo tša theknološile ya tshedimošo le kgokagano tšeo di thekago tihabollo ya lefapha la theknološile ya tshedimošo le kgokagano leo le hlamago maemo a makaone a pollakūšo ya katelo ya kgolo ya ikonomi. Go hlama ditogamaano tšeo di oketšego tšeele godimo le tšhomišo ya theknološile ya tshedimošo le kgokagano ka batho ba bantšile ba MaAfrika Borwa, gomme ba tšwelele sekgoba sa karogano va digital</i> <i>E lego</i> <i>Dikoparasi tša setšhaba</i> - Lekgotla Kgašo la Afrika Borwa Tefo go ditshepedišo - Ditšifene tša radio ya baagi - Lenaneo tšweletšo	94 699	32 372	43 964		17 663	700	
						7 663		
						10 000		
	4 Tihabollo ya Kgwebo ya Theknološile ya Tshedimošo le Kgokagano <i>Go hahloba le go lelela ditšo tša setšhaba mo go theknološile ya tshedimošo le kgokagano tšeo mmušo o nego le dikgahlego tša dišere. Go nolofatšha kgolo le tihabollo go dikgwebo tše nnyane, tše magareng le tše kgolo mo go lefapha la theknološile ya tshedimošo le kgokagano</i> <i>E lego</i> <i>Degente tša dikgoro le diakhaonto</i> - Bolaodi bjo bo ikemetšego bja Kgokagano bja Afrika Borwa Tefo go ditshepedišo - Sehlongwa sa Setšhaba sa Diphatlalatšile tša Elektroniki sa Afrika Borwa Tefo go ditshepedišo - Tirelo ya Kakaretšo le Boagente bja Phihlelelo bja Afrika Borwa Tefo go ditshepedišo - Sekhwama sa Tirelo ya Kakaretšo le Boagente bja Phihlelelo - Tefo go ditshepedišo - Lenaneokgoparara <i>Dikoparasi tša setšhaba</i> - Kantoro ya Diposo ya Afrika Borwa Thušo ya ditšhelete - Lekgotla Kgašo la Afrika Borwa Tefo go ditshepedišo - Channel Africa - Mogašile wa Setšhaba - Sentech - Digitalisation - Theletšišene ya Naga ya Digital Dual illumination	1 289 416	7 082	5 542		1 276 528	264	
						313 378		
						33 473		
						58 168		
						260 930		
						25 000		
						180 442		
						41 230		
						84 007		
						159 000		
						123 000		
	5 Tihabollo ya Lenaneokgoparara la Theknološile ya Tshedimošo le Kgokagano <i>Go godiša dipheletšo ka maetle, go tšhepege, go šireketšwa le go kgona go ka lefa go lenaneokgoparara la theknološile ya tshedimošo le kgokagano leo le thekago peelanano ya dikgopelo ka bontšile la ditirelo</i> <i>E lego</i> * - Theknološile ya Tshedimošo le Kgokagano ya Broadband Phihlelelo ka kakaretšo <i>Degente tša dikgoro le diakhaonto</i> - Bolaodi bja Letele la Leina la ze Tefo go ditshepedišo	280 911	32 287	246 089		1 500	1 035	
				100 000				
						1 500		

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
5	<b>Strategic Relations and Governance</b> <i>Coordinate the department's mandate within the intergovernmental relations framework. Manage international relations and promote good governance practices within the department and its public entities. Provide timely and integrated business information to the department.</i>	155 535	58 818	94 800	110	1 000	807	
<b>32</b>	<b>Mineral Resources</b> <i>Aim: Promote and regulate the minerals and mining sector for transformation, growth and development and ensure that all South Africans derive sustainable benefit from the country's mineral wealth.</i>	<b>1 036 212</b>	<b>377 610</b>	<b>210 039</b>		<b>438 439</b>	<b>10 124</b>	
	<b>1 Administration</b> <i>Strategic support and management services to the ministry and the department.</i> <i>Of which</i> <i>Households</i> <i>- Employee Social Benefits: Leave gratuities</i>	247 940	119 576	117 630		1 118 1 118	9 616	
	<b>2 Promotion of Mine Safety and Health</b> <i>Ensure the safe mining of minerals under healthy working conditions</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- Mine Health and Safety Council: Contribution to operations</i>	147 501	117 645	24 060		5 288 5 288	508	
	<b>3 Mineral Regulation</b> <i>Regulate the minerals and mining sector to promote economic development, employment and ensure transformation and environmental compliance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- South African Diamond and Precious Metal Regulator: Contributions to operations</i>	160 368	98 877	22 117		39 374 39 374		
	<b>4 Mineral Policy and Promotion</b> <i>Develop relevant mineral policies that promote South Africa's mining and minerals industries to attract investment.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- Council for Geoscience</i> <i>- Contribution to operations</i> <i>- Contribution to fixed assets</i> <i>Private enterprises</i> <i>- Assistance to Mines: Subsidies to marginal mines to implement water management solutions</i> <i>Public corporations</i> <i>- Industrial Development Corporation of South Africa: Implementation of small scale mining projects</i> <i>- Council for Mineral Technology</i> <i>- Contribution to operations</i> <i>- Contribution to fixed assets</i>	480 403	41 512	46 232		392 659 152 905 1 500 18 000 23 298 177 260 19 696		
<b>33</b>	<b>Rural Development and Land Reform</b> <i>Aim: Create and maintain an equitable and sustainable land dispensation as a catalyst in rural development that ensures rural livelihoods, decent work and continued social and economic advancement for all South Africans</i>	<b>8 124 246</b>	<b>1 396 670</b>	<b>1 128 461</b>		<b>5 664 744</b>	<b>35 371</b>	
	<b>1 Administration</b> <i>Strategic and logistical support in the form of executive and corporate services. Oversee departmental capital works and provide for a nominal contribution to the Public Sector Education and Training Authority</i> <i>Of which</i> <i>Households</i> <i>- Bursaries for Non-employees: Studies in cadastral, surveys and mapping</i>	606 104	307 307	275 873		12 925 12 910	9 999	
	<b>2 Geospatial and Cadastral Services</b> <i>Geospatial information, cadastral surveys, and spatial planning as well as technical services in support of sustainable land development</i> <i>Of which</i> <i>Departmental agencies and accounts</i> <i>- Registration of Deeds Trading Account: Contribution to operations</i> <i>Foreign governments and international organisations</i> <i>- Regional Centre for Mapping of Resources for Development: Contribution to operations</i> <i>Households</i> <i>- Employee Social Benefits: Leave gratuities</i> <i>Non-profit institutions</i> <i>- South African Council for Planners: Membership fee</i>	388 104	270 580	94 218		14 749 10 406 1 320 448 2 571	8 557	
	<b>3 Rural Development</b> <i>Initiate, facilitate, coordinate and catalyse the implementation of a comprehensive rural development programme that leads to sustainable and vibrant rural communities.</i>	441 276	71 605	369 566			105	

Tekanyetso		R'000	Ditefelo tsa Gabjale			Diphethisetso le Dithuso	Ditefelo tsa Matlotlo e Kapetlele	Ditefelo tsa Matlotlo a Ditshetlele
			Go lela Bašomi	Dithoto le Ditirelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	
	6 Khomishene ya Bosesetshaba ya Bopresidente <i>Go nolofatsa tlhabollo ya tshedimošo ya e ekaretšego balho ka go godiša tšeelo godimo le tshomiso ya theknoloji ya tshedimošo le kgoaganano go godiša tlhabollo ya ikonomi ya leago le dinyakakāšo</i>	34 691	18 401	15 671			616	
<b>28</b>	<b>Tlhabollo ya Ikonomi</b> <i>Maikemisetšo: Go godiša tlhabollo ya ikonomi ka go kgathatema, tshwaregano le pholisi ya e themanego ya ikonomi le paakanyo go hola MaAfrika Borwa ka moka</i>	<b>594 640</b>	<b>79 200</b>	<b>44 022</b>	<b>464 823</b>	<b>6 496</b>		
	1 Taolo <i>Go ruagananya le go la dirako tša leano, thekgo le taolo tša di šomago ka phephegalo go Tona, Mofatsa Tona, Mošodi-Kakaretšo, kgoro le daganla tša yona</i>	55 031	30 237	18 299			6 495	
	2 Tlhabollo ya Pholisi ya Ikonomi <i>Go tšisa bokgoni bja tlhabollo ya pholisi ya ikonomi ya mmušo, tekolo, hlamo le go tšhithinyo tšepamišo ya dipholisi tša ikonomi. Go thabolla dipholisi ka maikemisetšo a go katološa bolšaya karolo go ikonomi le go thlamba menyella ya mešomo ye makoane</i>	23 327	12 940	10 387				
	3 Paakanyo ya Ikonomi le Thulaganyo <i>Go godiša paakanyo ya ikonomi le thulaganyo ka go hlama ditšhinyo tša paakanyo ya ikonomi. Go tana ka Ditlhokomedišo le thulaganyo ya pholisi ya e kgethešwego tlhabollo ya dihlomgwa tša matlotlo le matlotlo a taolo ya ikonomi. Go kgatha tema mo tlhabollong ya ikonomi e tala</i> <i>E lego</i> <i>Daganla tša dikgoro le diahano</i> - Sekhwama sa Afrika Borwa sa Thušo ka ditshetlele go Dikgweba tše Nnyane tša Apex Telo go ditšepedišo - Khomishene ya Diphadišano Telo go ditšepedišo - Lekgotla le Diphadišano Telo go ditšepedišo - Khomishene ya Boditšhabatšhaba ya Taolo ya Kgwabišano Telo go ditšepedišo <i>Dikoparasi tša sešhaba</i> - Koparasi ya Tlhabollo ya Indasteri ya Afrika Borwa - Kholo ya Sekhwama sa tšweletšo sa phadišano ya Agro - <i>Khula Enterprise Finance Limited</i> - Telo go ditšepedišo - Telo go ditšepedišo tša khpetetlele - Kadimo thwi ya protšeke ya pilot	499 898	25 206	9 869	464 823			
	4 Tlhabollo ya Ikonomi le Dipoledišano <i>Go godiša poledišano ya leago, go tšanya tšhōng ga ditlulaganyo tša maano; go aga bokgoni magareng ga badikšani ba leago, go tšisa ditšweletšo, kgweba le ditšhomo mo tefeleng le mošomo</i>	16 284	10 817	5 467				
<b>29</b>	<b>Enetši</b> <i>Maikemisetšo: Go hlama le go diriša tlhokomelo mo go tšenyetšong ya dipholisi ka bophara tša enetši go kgonthišiša phihlelelo ya ditefelo tša fase tša enetši yoo e tšhepegago go MaAfrika Borwa ka moka, go godiša dirwadi tša enetši tše di loke tšego tlkologo</i>	<b>6 089 902</b>	<b>181 718</b>	<b>116 470</b>	<b>6 784 684</b>	<b>7 830</b>		
	1 Taolo <i>Go phephegatsa thekgo ya toga leano le ditirelo tša bolwadi go kantoro ya Tona le kgoro</i>	167 471	81 712	77 580		349	7 830	
	2 Pholisi le Paakanyo ya Enetši <i>Go phephegatsa paakanyo ya e kopentšwego ya enetši go godiša tšhōmišo ya e ikemilešego ya dirwadi tša enetši ka go hlama dipholisi tša maalebe le meiwana yoo e go ršago tšhōmišo ya e kgonago ya ditšweletšwa tša petroleamo, mataha, qase le molhōpo wa enetši yoo o ka mpshatšwego le dtehi tša molhōqase</i> <i>E lego</i> <i>Dikoparasi tša sešhaba</i> * - Transnet kago ya diphaephe tša petroleumo	1 546 958	30 355	18 603	1 500 000			
	3 Taolo ya Enetši <i>Go laola le go diragatsa mo lekaleng le enetši; go hlama tše tšego, maemo le mabaka a ditšweletšwa tša petroleamo, go kgonthišiša tšhōmišo ya makhura ao e etang, mme le go nolofatsa luagatšo ya ditheknoloji tša enetši ya mpshatšo le tlhabollo ya enetši ya e hlwekagc</i> <i>E lego</i> <i>Dithušo tšao di nego le mabaka tša mmušo wa selegae</i> * - Lenano la Etolaodi bja Lehakore la Nyako ya Molhōqase	554 697	47 232	10 487	496 978			
						280 000		

Ditakanyetšo tša di leago le tše di kgathilogo

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
4	Restitution <i>Settlement of land restitution claims under the Restitution of Land Rights Act (1994) and provide settlement support to beneficiaries.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Restitution Grants: Land claims settlements	2 497 293	250 608	163 236		2 083 351	100	
						220		
						2 083 123		
5	Land Reform <i>Sustainable land reform programmes in South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land – Agricultural Land Holding Account: Land acquisition <i>Households</i> – Land Reform Grants: Land redistribution	4 191 469	495 572	225 568		3 453 719	16 610	
						6 834		
						2 750 564		
						696 300		
<b>34</b>	<b>Science and Technology</b> <i>Aim: Realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation.</i>	<b>4 404 618</b>	<b>226 281</b>	<b>144 462</b>		<b>4 031 647</b>	<b>3 268</b>	
1	Administration <i>Conduct the overall management of the department. Ensure that the organisations funded by the department comply with good corporate governance and their activities are aligned with the strategic focus of the national system of innovation. Monitor and evaluate the performance of the science councils.</i> <i>Of which</i> <i>Non-profit institutions</i> – Institutional and Programme Support: Research into science activities	192 116	111 008	78 136		1 000	1 972	
						1 000		
2	Research, Development and Innovation <i>Provide policy leadership in long term and cross cutting research and innovation areas in the national system of innovation. Play a key role in developing strategic new areas of focus for research and innovation in South Africa. Create an enabling environment and relevant instruments to support the commercialisation of research and development as well as innovation.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Energy Grand Challenge: Energy research – HIV and AIDS Prevention and Treatment Technologies: Research – Innovation Projects: Research – International Centre for Genetic Engineering and Biotechnology: Research and development – Square Kilometre Array: Research and development – Technology Innovation Agency: Contribution to operations – South African National Space Agency: Contribution to operations <i>Non-profit institutions</i> – For Biofuels: Research – For Biotechnology Strategy: Implementation – For Health Innovation: Research – For Hydrogen Strategy: – Research – Capital contribution to research – For Technology Top 100: Science and engineering awards	854 610	31 676	22 647		800 067	220	
						44 495		
						19 298		
						17 912		
						9 900		
						13 217		
						433 816		
						93 583		
						5 300		
						37 771		
						39 652		
						30 356		
						51 903		
						2 864		
3	International Cooperation and Resources <i>Develop and monitor bilateral and multilateral relationships and agreements in science and technology to strengthen the national system of innovation and enable a flow of knowledge, capacity and resources into South Africa and Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Africa Institute of South Africa: Contribution to operations <i>Non-profit institutions</i> – Global Science: Growing international partnerships in the science arena – Bilateral cooperation – International resources – African multilateral agreements	137 194	30 531	24 777		81 372	514	
						32 440		
						11 500		
						26 132		
						11 300		
4	Human Capital and Knowledge Systems <i>Develop and implement national programmes to produce knowledge and develop human capital and the associated infrastructure and equipment.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Human Resources Development: Science and engineering – National Research Foundation: Contribution to operations – Research and Development Infrastructure: Infrastructure development – Science Themes: Research and development	1 950 427	19 743	6 478		1 924 095	111	
						159 450		
						1 089 035		
						237 626		
						64 111		

Tekanyetšo		R'000	Ditefelo tša Gabale			Diphethetšo le Dithuso	Ditefelo tša Matlotlo e Kapetlele	Ditefelo tša Matlotlo a Lutsholoto
			Go lefa Bašomi R'000	Dithoto lo Dibrato R'000	Tše dingwe R'000			
	<p><i>Diagente tša Dikgoro le Diakhaoto</i></p> <ul style="list-style-type: none"> <li>- Sehtengwa sa Bosetšhaba sa Tihabollo ya Enetši sa Afrika Borwa</li> <li>- Tefo go ditshepedišo</li> <li>- Projeke ya go šomela Enetši</li> <li>- Khampani ya Indasteri ya Phallalatšo ya Mothagase</li> </ul> <p><i>Tefo go ditshepedišo</i></p> <p><i>Dikgwebotšo tša Poraeefete</i></p> <ul style="list-style-type: none"> <li>- Sekema sa Thušo ka ditšhelete go Mphalatšo ya Fnetši</li> <li>- Go thuša ka ditšhelete mo go diprotšeke tša mphalatšo ya enetši</li> </ul> <p><i>Dikoporasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Thušo ya Bolaodi bja Lehlokore la go Nvaka Enetši ya Setšhaba ve e Kgonago Thušo yeo e nago le mahaka go Eskom</li> </ul>							
4	<p>Lenaneo la Bosetšhaba la Mohlagase</p> <p><i>Go hahloba pakanyo, ditšhalatšo le tsenyotširšong ya lenaneo le kopanetšwego la bosetšhaba la tša mohlagase go kgonthišša phihlelelo ya mohlagase ya kakaretšo le indasteri ya šomago ga botse ya ditirelo tša mohlagase ya go kgonago go diragatša kabo ya mohlagase ka tšefo ya fase</i></p> <p><i>E lego</i></p> <p><i>Dithuso tšeo di nago le mahaka tša mmušo wa selegae</i></p> <ul style="list-style-type: none"> <li>- Lenaneo la Bosetšhaba le le Kopantšwego la go Tsenya Mohlagase</li> </ul> <p><i>Dikgwebotšo tša Poraeefete</i></p> <ul style="list-style-type: none"> <li>- Lenaneo la Bosetšhaba le le Kopantšwego la go Tsenya Mohlagase Baabi ba tirilo ya go tsenya mohlagase wo o hlokgago megala</li> <li>- Komiti ya Dithuleganyo ya Selegae ya Sebjane sa Lefase 2010 Metšhena le tša go kopanya mohlagase</li> </ul> <p><i>Dikoporasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Eskom Lenaneo la Bosetšhaba le le Kopantšwego la go Tsenya Mohlagase La tsenyo ya mohlagase malapeng</li> </ul>	3 207 555	14 965	5 305	3 187 285			
5	<p>Enetši ya Nudear le Taolo</p> <p><i>Go laola indasteri ya Afrika Borwa ya dinuclear le go kgonthišša taolokakaretšo ya ditlabakelo tša dinuclear go ya ka tšhaka molao ya dinuclear Go laola polokego ya dinuclear, theknoloji, polokego ya kedišo go ya ka tšhaka molao le ditumelano tša hoditšhaba tšhaba, mme le go phethagetša mekgato ya semolao le ditšongwa mo indastering ya dinuclear</i></p> <p><i>E lego</i></p> <p><i>Diagente tša Dikgoro le Diakhaoto</i></p> <ul style="list-style-type: none"> <li>- Bolaodi ba Bosetšhaba ba Dinuclear</li> <li>- Tefo go ditshepedišo</li> <li>- Tefo go ditshepedišo tša khapetlele</li> </ul> <p><i>Dikoporasi tša Setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koporasi ya Afrika Borwa ya Enetši ya Nuklea Limited</li> <li>- Tefo go ditshepedišo</li> <li>- Tefo go ditshepedišo tša khapetlele</li> <li>- Diprotšeke tša go laotša tšhwaetšo la go tšoša tšhwalatšo</li> <li>- Tefo go ditshepedišo</li> <li>- Tefo go ditshepedišo tša khapetlele</li> <li>- Dinyakišišo tša Athomiki tša Afrika Borwa tše Botšhokwa tša Tsenyo ya Sefetodi</li> <li>- Phetogo le thokomelo ya Dinyakišišo tša Afrika Borwa tša Athomiki Tsenyo ya sefetodi sa sebešwa sa nuklea</li> </ul>	613 221	7 454	5 495	600 272			
30	<p><b>Ditaba tša Tikologo</b></p> <p><i>Maikemisetšo Go eta pale letapha le tšikologo la Afrika Borwa go tšhalela tihabollo ye e ikemetšego go kaonafatša boleng bja maphelo a bohle</i></p> <p>1 Taolo</p> <p><i>Togalaano la boetapole, taolo ya bogarang le thekgo ya e phethago, le ditirelo tša tšamagano</i></p> <p>2 Boleng bja Tikologo le Polokego</p> <p><i>Go bohka le go kaonafatša boleng le polokego ya tšikologo go la kgonago go tokelo ya MeAfrika Borwa ka moka go tšikologo yea o sa go kotsi go maphelo le boiketlo</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaoto</i></p> <ul style="list-style-type: none"> <li>- Tirelo ya Afrika Borwa ya Boso Tefo go ditshepedišo</li> </ul> <p><i>Dihlongwa tšeo di sa tšwetšego pnelo</i></p> <ul style="list-style-type: none"> <li>- Buysa-e-Eng Thušo ka ditšhelete</li> </ul>	2 846 063	405 168	713 922	1 218 976	606 007		
		280 816	110 732	168 540		1 544		
		330 661	94 959	59 514	175 573	615		
					138 205			
					35 000			

*Ditefelo tša tšeo di nago le tša di kgonthišego*

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- Academy of Science of South Africa: Contribution to operations</li> <li>- Centre for High Performance Computing:               <ul style="list-style-type: none"> <li>- Research and development</li> <li>- Contribution to capital investment</li> </ul> </li> <li>- Emerging Research Areas: Research and development</li> <li>- Indigenous Knowledge System: Implementation</li> <li>- National Nanotechnology Centres: Research and development</li> <li>- Science and Youth: Research and initiatives to encourage youth science</li> </ul> <p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>- South African National Research Network: Research and development</li> </ul>							
5	<p>Socio Economic Partnerships</p> <p><i>Form strategic partnerships to contribute to South Africa's transition to a knowledge economy.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- Global Change Science and Technology: Implementation of climate change strategy and ten year plan</li> <li>- Human and Social Development Dynamics: Policy development</li> <li>- Human Sciences Research Council: Contribution to operations</li> <li>- Local Manufacturing Capacity: Research and technical support</li> <li>- Local Systems of Innovation: Cold chain technologies project</li> <li>- Natural Resources and Public Assets: Maintain and grow gene banks</li> <li>- Quality of Life Nuclear Technologies: Development</li> <li>- Research Information Management System: Development</li> <li>- Science and Technology Indicators: Development</li> <li>- South African Research Chairs Initiative: Develop human science</li> <li>- Technology for Poverty Alleviation: Development</li> </ul> <p><i>Public corporations</i></p> <ul style="list-style-type: none"> <li>- Advanced Manufacturing Technology Strategy: Implementation</li> <li>- Council for Scientific and Industrial Research: Contribution to operations</li> <li>- Information Communication Technology: Implementation</li> <li>- Technology for Sustainable Livelihoods: Research and development</li> <li>- Resource Based Industries: Research and development</li> </ul>	1 270 271	32 293	12 424		1 225 113	441	
36	<p><b>Tourism</b></p> <p><i>Aim: Promote and support growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities</i></p>	1 242 876	141 896	126 270		968 009	6 702	
	<p>1 Administration</p> <p><i>Provide strategic leadership, centralised administration and executive support, and corporate services.</i></p> <p><i>Of which</i></p> <p><i>Foreign governments and international organisations</i></p> <ul style="list-style-type: none"> <li>- Regional Tourism Organisation of South Africa: Membership fees</li> <li>- United Nations World Tourism Organisation: Membership fees</li> </ul>	173 763	82 058	84 878		5 000	1 827	
	<p>2 Tourism Development</p> <p><i>Facilitate and support the development of an equitable tourism sector.</i></p> <p><i>Of which</i></p> <ul style="list-style-type: none"> <li>* - Expanded Public Works Programme: Labour intensive tourism projects focused on direct job creation and skills development</li> </ul> <p><i>Households</i></p> <ul style="list-style-type: none"> <li>* - Expanded Public Works Programme: Labour intensive tourism projects focused on direct job creation and skills development</li> <li>* - Expanded Public Works Programme Incentive: Labour intensive tourism projects focused on direct job creation and skills development</li> </ul> <p><i>Non-profit institutions</i></p> <ul style="list-style-type: none"> <li>- National Tourism Business Initiative: Exhibitions</li> </ul>	348 140	27 710	22 539		293 396	4 495	
	<ul style="list-style-type: none"> <li>16 577</li> <li>9 401</li> <li>4 495</li> </ul>							
	<ul style="list-style-type: none"> <li>252 962</li> <li>19 234</li> <li>1 200</li> </ul>							
	<p>3 Tourism Growth</p> <p><i>Promote growth, competitiveness and quality of the tourism sector.</i></p> <p><i>Of which</i></p> <p><i>Departmental agencies and accounts</i></p> <ul style="list-style-type: none"> <li>- South African Tourism: Financial assistance and international tourism marketing</li> </ul>	694 074	17 537	6 604		669 613	320	
	<ul style="list-style-type: none"> <li>668 613</li> </ul>							
	<p>4 Policy, Research, Monitoring and Evaluation</p> <p><i>Provide sector policy development, research, planning, monitoring and evaluation</i></p>	26 899	14 590	12 249			60	
36	<p><b>Trade and Industry</b></p> <p><i>Aim: Lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of future economic trends. The department also aims to catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014.</i></p>	6 786 896	602 237	670 114		6 600 414	14 131	

\* Specifically and Exclusively Appropriated

Tekanyetso		R'000	Ditefelo tsa Gabjale			Diphethetso le Dithuso	Ditefelo tsa Matlotlo e Kaoptele	Ditefelo tsa Matlotlo a Lintshelate
			Go lefa Basomi R'000	Ditsho le Ditsho R'000	Tso dingwe R'000			
3	Mawatio le Mabopo <i>Go kgonthiša gore mmušo, incastan le setšhaba ba na le tšabo, thekgo, mme le tšhepetšo ye botša ya maikarabšo bekeng sa go boloka mawatio le mabopo gammogo le go obamele d'lamago tša selegae le naga ka bophara tša Afrika Borwa</i> E lego * - Kabo ya Vesele ya <i>Antarctic</i> Go beabakeng ga vesele ya dinyakišišo	723 279	73 232	144 670		505 377		
4	Phetogo ya Maemo a Boso <i>Go godiša, go rulaganya le go laola phokotšo ye e šomago ya setšhaba le tšwaetšo ya kamopelo go phetogo ya maemo a boso</i> E lego * - Kopano ya Ditshabakopano ya Phetogo ya Maemo a boso Go swara moletlo wa bo 17 wa kopano ya dhlolpa	223 232	12 488	210 744		501 478		
5	Biodiversity le Paballo <i>Go godiša le paballo le tšhomišo ye e ikematšego ya didinšwa tša tšhego go thuša mo kgolong ya konomi le go fokotša boditl</i> E lego <i>Digante tša dikgoro le dikhano</i> - Boleodi tša Simangatiso <i>Welland Park</i> Tefo go ditshepedišo - Sehlongwa sa Bosetšhaba sa Afrika Borwa sa <i>Biodiversity</i> Thušo Tefo go ditshepedišo - Diphaka tša Bosetšhaba tša Afrika Borwa - Tefo go ditshepedišo - Diprotseke tša lenaneokgaparara	430 441	33 800	45 809		350 627	205	
6	Ditshelo tša makala, thulagenyo, taolo ya tshedimošo le Ditswalano tša Boditšhaba tša <i>Go hlama maemo a llemagano ye e šomago le mmušo wa tšhomišano, tšhomišano ya boditšhabatšhaba, ditro tša kqwebšo le tšenyotširšong ya diprotseke tša phokotšo ya mohakšo</i> E lego * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba Diprotseke tša tikologo tšeo di lebetšego go hlole mešomo ye tšwii le go tlhabollo mabokgoni <i>Digante tša dikgoro le dikhano</i> - Diphaka tša Bosetšhaba tša Afrika Borwa Tefo go peeletšo va lenaneokgaparara - Sehlongwa sa Bosetšhaba sa Afrika Borwa sa <i>Biodiversity</i> Tefo go peeletšo go peeletšo go lenaneokgaparara - Tirelo ya Afrika Borwa ya Boso Diprotseke tša lenaneokgaparara - Boleodi tša Simangatiso <i>Welland Park</i> Tefo go peeletšo ya didinšwa <i>Tša malaa</i> * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba Diprotseke tša tikologo tšeo di lebetšego go hlole mešomo ye tšwii, le tlhabollo ya mabokgoni * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba la Kgo-otšo Diprotseke tša tikologo tšeo di lebetšego go hlole mešomo ye tšwii le tlhabollo ya mabokgoni	857 634	79 947	84 645		692 776	266	
31	<b>Bodulo bja Batho</b> <i>Maikemisetšo Go laetša, go thuša ka ditšheke, go godiša, go rulaganya, go tšebiša le go lebelele tšenyotširšong ya diphosi le mananeo a tša dintlo le tlhwakšo</i>	22 578 496	319 004	322 670	630	21 700 605	236 686	
1	Taolo <i>Go fana ka tšagalano ya boelapele, ditshelo tša thekgo ya taolo le boleodi go kgoro</i>	232 435	88 162	142 224	170		1 879	
2	Phosi ya Dintlo, Dinyakišišo le Tšebelole <i>Go hlama le go godiša diphosi tša bodulo bja batho le tša dintlo tšeo di thekgwago ka lenaneokthero la karabšo ya dinyakišišo Go lebelele le go lebelele tšenyotširšong, ditro le seath sa diphosi le mananeo tša setšhaba tša dintlo</i>	39 215	29 852	9 048	60		255	
3	Peakanyo ya Dintlo le Thekgo ya Kgorošo <i>Go thekga tšenyotširšong le kgorošo, kego ya mothamo, le go bolelele le go boledišana le baamegi ka mananeo a šomago a dintlo le bodulo bja batho Go rulaganya le go lebelele tšenyotširšong ya diprotseke tša di bohlokwa le mananeo a tlhwakšo</i>	156 163	93 801	57 556	150	4 000	656	

Ditekanyetšo tša di ruego le tša di kgathetšo

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
1	Administration <i>Strategic leadership for the department and its agencies, to ensure the successful implementation of the department's mandate through sustainable and integrated resource solutions and services that are customer centric.</i>	466 270	158 844	296 976		630	9 820	
2	International Trade and Economic Development <i>Build an equitable global trading system that facilitates development, by strengthening trade and investment links with key economies and by fostering African development, including through regional and continental integration and development cooperation in line with the New Partnership for Africa's Development.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – World Trade Organisation: Membership fees – Organisation for the Prohibition of Chemical Weapons: Membership fees <i>Public corporations</i> – Development Bank of Southern Africa: Regional spatial development initiatives – ProTechnik Laboratories: – Contribution to capital equipment – Annual contribution to international agreements	129 679	68 342	26 857		33 850	630	
3	Empowerment and Enterprise Development <i>Lead the development of policies and strategies that create an enabling environment for small, medium and micro enterprises, and enhance the competitiveness of local and provincial economies, to achieve inclusive shared equity, growth and job creation.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency: Contribution to operations – Small Enterprise Development Agency Technology Programme: Support to start-up technology ventures – National Research Foundation: Technology and human resources for industry programme – National Productivity Institute - Workplace Challenge: Promote productivity in South African companies <i>Non-profit institutions</i> – South African Women Entrepreneurs' Network: Support through networking facilities <i>Public corporations</i> – Industrial Development Corporation: – Isivande Women's Fund – Support programme for industrial innovation	839 695	48 950	35 893		754 482	370	
4	Industrial Development <i>Design and implement policies, strategies and programmes for the development of manufacturing and related sectors of the economy, contribute to the direct and indirect creation of decent jobs, add value and increase competitiveness in both domestic and export markets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African National Accreditation System: Contribution to operations – National Metrology Institute of South Africa: Contribution to operations – National Regulator for Compulsory Specifications: Contribution to operations <i>Foreign governments and international organisations</i> – French Institute of South Africa: African programme on rethinking development economics – United Nations Industrial Development Organisation: Membership fees <i>Private enterprises</i> – National Foundry Technology Network - Metals: Improved competitiveness in the foundry industry – Centurion Aerospace Village: Bulk capital infrastructure and landside development – Intsimbi National Tooling Initiative: Rehabilitation and growth of the tool, die and mould manufacturing industry <i>Public corporations</i> – Industrial Development Corporation: – Clothing and textile production incentive – Customised sector programmes – Council for Scientific and Industrial Research: – Aerospace industry – National cleaner production centre – South African Bureau of Standards: – Upgrading of vehicle testing facility – Research – Infrastructure	1 266 895	66 045	39 826		1 160 494	530	



Tekanyetšo		R'000	Ditefelo tša Gabjale			Diphetisetšo le Dithušo R'000	Ditefelo tša Matlotlo a Kapotetelo R'000	Ditefelo tša Matlotlo a Ditšhelete R'000
			Go lala Bašomi R'000	Dithoto le Ditirelo R'000	Tšo dingwe R'000			
4	<p><b>Thušo ka Ditšhelete go Tlhabollo ya Dintlo</b>  <i>Go lalela mananeo a dintlo le tlhabollo ya bodulo bja batho Go thuša ka ditšhelete le ditirelo tša bolodi ba dithušo Go godiša dipaeletšo mo go dithušo ka ditšhelete ya dintlo Go hlohleletša le go godiša polego ya thušo ka ditšhelete mo dithlongweng tša dintlo Go laola ditaba ka moka tšeo di fane go Molao wa Kadimo ya Ditšhelete tša Dintlo le go Peelo ya Kutlo (2000).</i>                      E lego                      * - Thušo ya Lenaneo kgoparara le malapa magaeng: Thušo yeo sego ya thwi  <i>Dithušo tšeo di nago le mabaka tša mmušo wa selegae</i>                      * - Thušo ya Tlhabollo ya Bodulo bja Batho ditropong  <i>Dithušo tšec di nago le mabaka go diprofense</i>                      * - Thušo ya Tlhabollo ya Bodulo ba Batho  <i>Diegente tša dikgoro le diakhaonto</i>                      - Bolaodi bja Taolo ya Leago ba Dintlo Tefo go ditshepedišo                      - Sekhwama sa Kadimo sa Dintlo go dinaga magaeng Phetošo                      - Agente ya Tlhabollo ya Dintlo Tefo go ditshepedišo                      * - Agente ya kago leswa ya metsesetoropo le dintlo ya Bosetšhaba Phetošo                      - Motheo wa Leago wa Dintlo Tefo go ditshepedišo                      * - Bolaodi bja Taolo ya tše Leago ba Dintlo Thušo ya khetetetele ya kago leswa</p>	21 995 147	48 371	19 042	40	21 695 605	232 089	
5	<p><b>Leano la Tswalano la Pušo</b>  <i>Go rulaganya laelo ya kgoro mo go tlhako ya ditswelano tša magareng ga mmušo Go laola ditswelano tša boditšhaba tšheba le go godiša ditro tše di lokilego tša pušo magareng ga kgoro le ditro tša setšhaba Go fana ka tshedimošo ya e kopantšwego ya kgwebo ka nako go kgoro</i></p>	155 535	58 818	94 800	110	1 000	807	
32	<p><b>Dirisose tša Diminerale</b>  <i>Maikemišetšo Go godiša le go laola tlapha le diminerale le meeno go phetošo, kgoro, tlhabollo le go kgonthišša gore MaAfrika Borwa ka moka a hwetša khologo go tšwa go bohwa bja diminerale tša naga</i></p>	1 036 212	377 610	210 039		438 439	10 124	
1	<p><b>Taolo</b>  <i>Leano la thekgo le ditirelo tša bolaodi go kantoro ya tone le kgoro</i>                      E lego                      Tša malapa                      - Dikhologo tša Leago tša Bašomi: ditefelo tša matšatši a boikhutšo</p>	247 940	119 576	117 630		1 118	9 616	
2	<p><b>Kgodišo ya Polokego la Maphelo a Meepong</b>  <i>Go kgonthišša polokego ya go rata diminerale ka fase ga maemo a go šoma a lokilego.</i>                      E lego  <i>Diegente tša dikgoro le diakhaonto</i>                      - Khansete ya tša Maphelo le Polokego Meepong: Tefo go ditshepedišo</p>	147 501	117 645	24 060		5 288	508	
3	<p><b>Taolo ya Diminerale</b>  <i>Go laola tlapha le diminerale le meepo go godiša tlhabollo ya konomi, mešomo le go kgonthišša phelogo le go lalela dinyakwa tša tikologo</i>                      E lego  <i>Diegente tša dikgoro le diakhaonto</i>                      - Bolaodi bja Afrika Borwa bja Ditaamane le Dimetale tše Bohlokwa Tefo go ditshepedišo</p>	160 368	98 877	22 117		39 374		
4	<p><b>Pholisi ya Diminerale le Kgodišo</b>  <i>Go nana dipholisi tša diminerale tše mabaka tšeo di godišago dintlaseten tša meepo le diminerale tša Afrika Borwa go gogela babeletši</i>                      E lego  <i>Diegente tša dikgoro le diakhaonto</i>                      - Khansete ya Saense ya Thutafika                      - Tefo go ditshepedišo                      - Thušo ya dithoto tšeo di beakantšwego  <i>Dikgwabo tša Poraefete</i>                      - Thušo go Meepo Dithušo ka ditšhelete go tšenyatšong ya ditsharo le tša bolaodi bja meetse  <i>Dikoparasi tša setšhaba</i>                      - Koparasi ya Tlhabollo ya Intaseten ya Afrika Borwa                      Tšenyobšong ya diprolseke tše nnyane tša meepo                      - Khansete ya tša Theknoloji ya Diminerale                      - Tefo go ditshepedišo                      - Thušo ya dithoto tšeo di beakantšwego</p>	480 403	41 512	48 232		392 659		

\* Ditekanyetšo tše di rriago le tše di rkgathilego

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
5	Consumer and Corporate Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Credit Regulator: Contribution to operations – National Gambling Board: Contribution to operations – National Consumer Tribunal: Contribution to operations – Companies and Intellectual Property Commission: Contribution to operations – National Consumer Commission: Contribution to operations – Companies and Intellectual Property Tribunal: Contribution to operations <i>Foreign governments and international organisations</i> – World Intellectual Property Organisation: Membership fees	231 671	48 016	18 279		165 376		
6	The Enterprise Organisation <i>Stimulate and facilitate the development of sustainable, competitive enterprises through the efficient provision of effective and accessible incentive measures that support national priorities.</i> <i>Of which</i> <i>Private enterprises</i> – Black Business Supplier Development Programme: Incentive to support suppliers – Business Process Outsourcing: Incentive for call centres – Cooperatives Incentive Scheme: Business development services – Critical Infrastructure Programme: Contribution to companies for bulk infrastructure provision – Small and Medium Enterprise Development Programme: Incentive to local and foreign investors – Export Market and Investment Assistance: Incentive scheme – Automotive Production and Development Programme: Production allowance – Film and Television Production Incentive: Support for national and international production companies – Enterprise Investment Programme: Incentive to local and foreign owned enterprises for operations <i>Public corporations</i> – Coega Development Corporation: Bulk infrastructure development – East London Industrial Development Zone (Pty) Limited: Bulk infrastructure development – Richards Bay Industrial Development Zone Company: Bulk infrastructure development	3 469 114	90 244	32 555		3 345 315	1 000	
7	Trade and Investment South Africa <i>Increase export capacity and support direct investment flows through strategies for targeted markets and an effectively managed network of foreign trade offices</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds – International Bank for Reconstruction and Development (World Bank) Feasibility studies – International Finance Corporation: Assistance to South African businesses to build a long term sustainable export strategy for goods and services <i>Non-profit institutions</i> – Proudly South African Campaign: Contribution to operations <i>Public corporations</i> – Export Credit Insurance Corporation: Interest Make-up Scheme	306 131	96 310	68 304		140 267	1 250	
8	Communication and Marketing <i>Facilitate greater awareness of the department's role and increase the uptake of its products and services.</i>	77 441	25 486	51 424			531	
<b>37</b>	<b>Transport</b> <i>Aim: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, development, coordination, promotion and the implementation of transport policies, regulations and strategies</i>	<b>36 084 013</b>	<b>294 400</b>	<b>647 420</b>		<b>34 238 045</b>	<b>4 148</b>	
	1 Administration <i>Coordinate and render effective, efficient strategic support and administrative services to the minister, director-general and department.</i> <i>Of which</i> <i>Universities and technikons</i> – Universities of Pretoria, KwaZulu-Natal and Stellenbosch: Support to students and critical transport programmes	273 982	115 972	146 529		9 523	1 958	
						9 189		

Tekanyetšo		R'000	Ditefelo tša Gabale			Diphethisetšo le Dithušo	Ditefelo tša Matlotlo a Kapetetele	Ditefelo tša Matlotlo a Litshelele
			Go lefa Bašomi	Dithoto le Ditrelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	
<b>33</b>	<b>Tihabollo ya Dinagamagae le Mphafetšo ya Naga</b>	<b>8 124 246</b>	<b>1 395 670</b>	<b>1 128 461</b>		<b>6 564 744</b>	<b>35 371</b>	
	<i>Maikemisetšo</i> Go hlama la go hlakomela kabelo ya toka le ye e ikemetsago ya naga le go dira tjalo ka agente ya tihabollo ya dinagamagae ka go kgonthšiša mapholo ka a ikemetsago a dinagamagae, mešomo ya mekone le go tšwelela ka tihabollo ya tsago le ikonomi go MaAfrika Borwa ka moka							
1 Taolo	Togelano le thekgo ya peakenyo ka mokgwa wa ditefelo tša di phethago le tša thulaganyo Go lebelela mešomc ya megoro ya kgoro ka lefo ya fasa go Boleodi tja Lekala la Tiruto ya Setšhaba le Tihabo E lego Tša malapa - Dipasani tša Bao e Sego Bašomi Dithuto tša go hlanoba boleng, ditokolo le ditaetšo	606 104	307 307	275 873		12 925	9 999	
2 Ditrelo tša Tšhuposebaka le Ditaetšoboleng	Tshedimošo ya tšhuposebaka le Ditaetšoboleng le go akanyetša tshenmošo ya mabakeng ga mnxgo le thuto ya sethekniki mo go thekgang tihabollo ya naga ya go ya go die E lego Diagente tša digoro le diahaonto - Ngwadiso ya Ditiro tša Akhaonto ya Kgwebo Tefo go ditshepedišo Mabušo ya ka ntle le mekgallo ya boditšhabatšhaba - Lefelo la Setete le Ditaetšo tša Dinsose Bakeng sa Tihabollo Tefo go ditshepedišo Tša malapa - Dikhologo tša Bašomi tša Leago Tšhelele ya matšatši a a boikhutšo Dihlongwa tšeo di sa hwetšago poelo - Khansela ya Beteakanya ya Afrika Borwa Tefelo ya boloko	388 104	270 580	94 218		14 743	8 557	
3 Tihabollo ya Dinagamagae	Go thoma, go nolofatša, go rulaganya le go thusa ka go tsenyatšibong ga lenaneo le le akaretšago la tihabollo ya dinagamagae le go tsago go baagi ba dinagamagae ba ba ikemetsago ba mafolofolo	441 276	71 605	369 566			105	
4 Pušetšo	Go fana ka pušetšo ya naga go ya ka Molao wa Pušetšo wa Ditokalo tša Naga (1994) Go fana ka thekgo ya hodulo go ba hokagi E lego Tša malapa - Dikhologo tša Leago tša Basomi Ditshelele tša matšatši a boikhutšo - Dithušo tša Pušetšo Go lefo dikleimi tša naga	2 497 293	250 606	163 236		2 083 351	100	
5 Mphafetšo ya Naga	Mananeo a a ikemetsago a mphafetšo ya naga mo Afrika Borwa E lego Diagente tša digoro le diahaonto - Bolo ya Trasete ya KwaZulu-Natal Ingonyama Boleodi bja naga bjo bo lego thekgo go baagi ba naga ye e kopanetšwego - Tshwara ya Akhaonto ya Naga ya tša Temo Theko ya naga Tša malapa - Dithušo tša Mphafetšo ya Naga Kabelo ya naga	4 191 469	495 572	225 568		3 453 719	16 610	
<b>34</b>	<b>Saense le Theknolotši</b>	<b>4 404 618</b>	<b>225 261</b>	<b>144 462</b>		<b>4 031 647</b>	<b>3 268</b>	
	<i>Maikemisetšo</i> Go lemoga ka bollelo bokgoni tja saense le theknolotši mo go tihabollo ya leago le ikonomi, ka tihabollo ya dirisose tša borrolno, dinyakišišo le thomo							
1 Taolo	Go dira boleodi ka kakaretšo go kgoro Go kgonthšiša gore mekgallo yeo e thušwego ka ditšhelele ka kgorc e latela ditiro tša lokolego tša pušo le gore ditiro tše gona di laepušišwe go leano la tsapekilo ya tsela ya besešhaba ya thomo Go lebelela le go lekola ditiro tša dikhansela tša saense E lego Dihlongwa tšeo di sa hwetšago poelo - Thekgo go Dihlongwa le Mananeo Dinyakišišo mo go ditiro tša saense	192 116	111 008	78 136		1 000	1 972	
						1 000		

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
2	<b>Integrated Transport Planning</b> <i>Manage and facilitate national strategic planning and planning for new projects. Formulate national transport policy and strategy, coordinate international as well as intersphere relations. Provide modelling and analysis of the sector.</i>	147 808	62 181	84 866			761	
3	<b>Rail Transport</b> <i>Facilitate and coordinate the development of sustainable rail transport policies, strategies and systems. Oversee rail public entities</i> <i>Of which</i> <i>Conditional grant to provinces</i> • - Gautrain Rapid Rail Link <i>Departmental agencies and accounts</i> - Railway Safety Regulator: Contribution to operations <i>Public corporations</i> - Passenger Rail Agency of South Africa: - Contribution to operations • - Contribution to capital operations	9 542 673	10 941	14 798	9 516 873	61		
					5 300			
					37 475			
					3 339 330			
					6 134 768			
4	<b>Road Transport</b> <i>Regulate road traffic management. Ensure the maintenance and development of an integrated road network, through the development of standards and guidelines and oversight of the road agencies and provincial road expenditure.</i> <i>Of which</i> <i>Conditional grant to local government</i> • - Rural Transport Services and Infrastructure Grant <i>Conditional grant to provinces</i> • - Provincial Roads Maintenance Grant <i>Departmental agencies and accounts</i> - Road Traffic Management Corporation: Contribution to operations - South African National Roads Agency - Contribution to operations • - Contribution to capital operations - Road Traffic Infringement Agency: Contribution to operations	15 324 253	39 334	57 023	15 227 338	558		
					35 439			
					6 457 354			
					77 949			
					2 924 248			
					5 727 348			
					5 000			
5	<b>Civil Aviation</b> <i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards, through regulation and investigation. Oversee the aviation public entities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - South African Civil Aviation Authority: Promotion of aviation safety <i>Foreign governments and international organisations</i> - African Civil Aviation Commission: Membership fees - International Civil Aviation Organisation: Membership fees	57 615	22 897	19 643	14 712	363		
					10 716			
					827			
					3 169			
6	<b>Maritime Transport</b> <i>Coordinate the development of a safe, reliable and viable maritime transport sector through the development of policies, and through monitoring and oversight of the maritime public entities</i> <i>Of which</i> <i>Departmental agencies and accounts</i> - Ports Regulator: Contribution to operations - South African Maritime Safety Authority: - Contribution to operations - Maritime Rescue Coordination Centre <i>Foreign governments and international organisations</i> - International Maritime Organisation: Membership fee - Search and Rescue Satellite Aided Tracking: Membership fee - Indian Ocean Memorandum of Understanding: Membership fee <i>Non-profit institutions</i> - National Sea Rescue Institute: Search and rescue services	152 125	17 066	108 888	25 876	295		
					9 361			
					7 599			
					5 865			
					1 128			
					372			
					249			
					1 105			
7	<b>Public Transport</b> <i>Develop norms and standards and regulations and legislation to guide the development of public transport for rural and urban passengers. Regulate interprovincial public transport and tourism services. Monitor and evaluate the implementation of the public transport strategy and the National Land Transport Act (2009).</i> <i>Of which</i> <i>Conditional grant to local government</i> • - Public Transport Infrastructure and Systems Grant <i>Conditional grant to provinces</i> • - Public Transport Operations Grant <i>Households</i> - Tax Recapitalisation: Payment to tax owners for scrapping their old taxis <i>Non-profit institutions</i> - South African National Taxi Council: Contribution to operations	9 585 557	26 009	115 673	9 443 723	152		
					4 803 347			
					4 153 232			
					471 468			
					15 676			
38	<b>Water Affairs</b> <i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>	9 836 226	1 186 422	2 809 736	3 767 163	2 163 916		

\* Specifically and Exclusively Appropriated

Tekanyetšo	R'000	Ditšhelelo tša Gabjale			Diphethišetšo le Dithušo R'000	Ditšhelelo tša Matlotlo a Kapetšele R'000	Ditšhelelo tša Matlotlo a Ditšhelelo R'000
		Go lefa Bašomr R'000	Dithotš le Ditšhelelo R'000	Tše dingwe R'000			
<p>2 Dinyakšišo, Tihabollo le Thomo</p> <p><i>Go phatšhagaleiša boetapale ba pholisi ba nako ya telele le dinyakšišo le Mothomo go tsela ya setšhaba ya mothomo Go tseye le ma ya kgolo go thibollong mafelo a mampšha a tša maano le tša dinyakšišo le mothomo mo Afrika Borwa Go hlola tikologo ye kgontšhago le dirišwa tša maleba bakeng sa go thekga tsantšho kowabong ya dinyakšišo le thibollo gammogo le thomo</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le dakhaonto</i></p> <ul style="list-style-type: none"> <li>- Tekokgolo ya Enetši Dinyakšišo go enetši 44 495</li> <li>- Ditheknotšišo tša Thibelo le Kalafi ya HIV le AIDS Dinyakšišo 19 298</li> <li>- Diprotšeke tše Thomo Dinyakšišo 17 912</li> <li>- Sentšhara ya Boditšhabatšhaba ya Boertšinare bja Tihago le Biotheknotšišo Dinyakšišo le Tihabollo 9 900</li> <li>- Square Kilometre Array Dinyakšišo le Tihabollo 13 217</li> <li>- Agente ya Thomo ya Theknoloji Telo go ditshepedišo 433 815</li> <li>- Agente ya Bosetšhaba ya lefaufu ya Afrika Borwa Telo go tshepedišo 93 583</li> </ul> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> <li>- Biofuels Dinyakšišo 5 300</li> <li>- Leano la Bio-tech Tsenyotšong 37 771</li> <li>- Dithomo tša Maphelo Dinyakšišo 39 852</li> <li>- Leano la Hydrogen             <ul style="list-style-type: none"> <li>- Dinyakšišo 30 356</li> <li>- Telo ya khatšhele go dinyakšišo 51 903</li> </ul> </li> <li>- Tše 100 tša Godimo tša Theknoloji Dikabo go saense le boertšinare 2 864</li> </ul>	854 610	31 676	22 647	800 067	220		
<p>3 Tšhomišano ya Boditšhabatšhaba le Dinsose</p> <p><i>Go hlama le go khatšhele ditšwalano tše mahlakore a mabedi le mahlakore a mantši le dikwano mo go saense le theknoloji go matšatšha tsela ya setšhaba ya thomo le go kgontšha kelelo ya tšeo, molhamo le dirisose ka go Afrika Borwa le Afrika</i></p> <p><i>F lego</i></p> <p><i>Diagente tša dikgoro le dakhaonto</i></p> <ul style="list-style-type: none"> <li>- Sehlongwa sa Afrika sa Afrika Borwa Telo go ditshepedišo 32 440</li> </ul> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> <li>- Saense ya Lefela ka bophara Ditšhweragano tša hoditšhabatšhaba tše galaga mo lekaleng la saense             <ul style="list-style-type: none"> <li>- Tinšano ya dinaga tše pedi 11 500</li> <li>- Methopo ya Boditšhabatšhaba 26 132</li> <li>- Kwano ya dinaga tša Afrika tše ntši 11 300</li> </ul> </li> </ul>	137 194	30 531	24 777	81 372	514		
<p>4 Khatšhele ya Bomotho le Ditšela tša Tšebo</p> <p><i>Go hlama le go tsenyatšong mananeo a setšhaba go tšweletše tšeo le go hlama khatšhele ya bomotho le lenaneokgoparera le go amanago le ditšatšhele</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le dakhaonto</i></p> <ul style="list-style-type: none"> <li>- Tihabollo ya Dinsose tša Bomotho Saense le boertšinare 159 450</li> <li>- Motheo wa Setšhaba wa Dinyakšišo Telo go ditshepedišo 1 089 035</li> <li>- Dinyakšišo le Tihabollo ya Lenaneokgoparara Tihabollo ya lenaneokgoparara 237 826</li> <li>- Memero ya Saense Dinyakšišo le Tihabollo 64 111</li> </ul> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> <li>- Akhademi ya Saense ya Afrika Borwa Telo go ditshepedišo 11 152</li> <li>- Lefelo la Tiro ya Godimo la Tšhomišo ya Khomphutara             <ul style="list-style-type: none"> <li>- Dinyakšišo le Tihabollo 1 847</li> <li>- Telo go peeletšo ya Khatšhele 80 123</li> </ul> </li> <li>- Mafelo ao a Tšwelalago a Dinyakšišo Dinyakšišo le Tihabollo 55 551</li> <li>- Tsela ya tšeo ya setala Go tsenyatšong 18 726</li> <li>- Lefelo la Setšhaba la Nanotechnology Dinyakšišo le Tihabollo 42 400</li> <li>- Saense le Baswa Dinyakšišo le dithomo tša go hloletšha baswa go saense 59 364</li> </ul> <p><i>Dikopansi tše setšhaba</i></p> <ul style="list-style-type: none"> <li>- Neteuweke ya Dinyakšišo ya Bosetšhaba ya Afrika Borwa Dinyakšišo le Tihabollo 104 710</li> </ul>	1 950 427	19 743	6 478	1 924 095	111		

Vote		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Administration <i>Provide policy leadership, advice and core support services, including finance, human resources, legal, information and management services, communication and corporate planning.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Energy Sector Education and Training Authority: Contribution to operations <i>Households</i> – Employee Social Benefits: Leave gratuities – Bursaries for Non-employees: Water and Forestry Learning Academy	862 122	263 387	543 363	18 192	37 180		
2	Water Sector Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment, through effective policies, integrated planning, strategies, development of a knowledge base and procedures</i> <i>Of which</i> • – Acid Mine Drainage <i>Departmental agencies and accounts</i> – Bushbuckridge Water Board: Refurbishment – Catchment Management Agencies Seed funding – Breede Overberg Catchment Management Agency: Contribution to operations – Inkomati Catchment Management Agency Contribution to operations <i>Households</i> – Financial Assistance to Small Scale Farmers: Subsidies for water security	718 726	205 059	346 596	118 154	48 917		
3	Water Infrastructure Management <i>Ensure a reliable supply of water from bulk raw water resources infrastructure, within acceptable risk parameters, to meet sustainable demand objectives for South Africa. Solicit and source funding to implement, operate and maintain bulk raw water resources infrastructure in an efficient and effective manner by strategically managing risks and assets</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Water Trading Entity: • – Infrastructure development and rehabilitation • – Contribution to operations and maintenance <i>Foreign governments and international organisations</i> – Komati River Basin Water Authority Loan payment to the Development Bank of Southern Africa	2 607 963		75 000	2 607 963			
4	Regional Implementation and Support <i>Coordinate the effective implementation of the department's strategic goals and objectives at regional level, including the establishment of water resource management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water infrastructure.</i> <i>Of which</i> • – Regional Bulk Infrastructure: • – Indirect grant • – Administration of grant: National department • – Regional Management: Capital contribution for construction – Expanded Public Works Programme Incentive: • – Job creation through the Working for Water programme • – Job creation through the Working on Fire programme • – Regulation Branch: Expansion and strengthening of the regulatory function • – Water Services Operating Subsidy Grant: Indirect grant <i>Conditional grants to local government</i> • – Water Services Operating Subsidy Grant • – Municipal Drought Relief Grant <i>Households</i> – Resources for Poor Farmers: Operating subsidy for emerging farmers from previously disadvantaged groups	5 608 933	648 949	1 862 066	1 022 244	2 075 674		
5	Water Sector Regulation <i>Ensure the development, implementation, monitoring and review of regulations across the water value chain in accordance with the provisions of the National Water Act (1998) and the Water Services Act (1997).</i> <i>Of which</i> • – Regulation Branch: Expansion of the compliance and enforcement function • – Regulatory and Pricing Strategy: Review of existing pricing strategy	112 370	63 322	46 904		2 144		
6	International Water Cooperation <i>Strategically develop, promote and manage international relations on water resources between countries through bilateral, polyilateral and multilateral cooperation instruments and organisations. Further drive national interests at both Africa multilateral and global multilateral organisations and fora</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Orange-Senqu River Basin Commission: Contribution to operations – African Ministers' Council on Water: Membership fees	26 111	14 705	10 806	600			
<b>TOTAL</b>		<b>499 480 936</b>	<b>92 366 894</b>	<b>62 944 166</b>	<b>27 746</b>	<b>342 196 169</b>	<b>11 208 872</b>	<b>760 100</b>

\* Specifically and Exclusively Appropriated

Tekanyetšo		R'000	Ditefelo tša Gabjale			Diprietisetšo le Dithušo	Ditefelo tša Matlotlo a Kapetetele	Ditefelo tša Matlotlo a Litšhelete
			Go ieta Bašomi R'000	Dithoto le Dibirelo R'000	Tše dingwe R'000			
	5 Ditllišano tša ikonomi ya Leago <i>Go hloma dikamano tša toga leano go tšea karolo mo go fitsetseng Afrika Borwa go tšabo ya ikonomi</i> <i>E lego</i> <i>Dagente tša dikgoro le diakhaonto</i> - Phetogo ya Lefase ka bophara ya Saense le Theknolotši Tsenyotlinošong ya Leano la Phetogo ya Maemo a Boso le Leano la Mengwaga e Lesome - Ditlhabollo tše di Fapalapanago tša Bomotheo le Leago Hlabollo ya pholisi - Khansete ya Dinyakišišo ya Disaense tša Bomotheo Telo go ditshepedišo - Mothamo wa Tšweletšo ya Selegae Dinyakišišo le thekgo ya setegniki - Ditsela tša Thomo ya Selegae Frotšeka ya Ditheknolotši tša Molokoloko tša go Tonya - Dinsose tša Tihago le Matlotlo a Setšhaba Go hloma le go godiša dipanka tša di gene - Ditheknolotši tša Boleng bja Bophelo bja Nuklea. Tlhabollo - Tšela ya Bolandi bja Tshedimošo ya Dinyakišišo. Tlhabollo - Ditšhupetšo tša Saense le Theknolotši Tlhabollo - Thomo ya Afrika Borwa ya Baduladitulo ba Dinyakišišo Tlhabollo go disaense tša bomotheo - Theknolotši ya Phokotšo ya mahleko Tlhabollo <i>Dikoparasi tša setšhaba</i> - Leano le le Tšweletšego pele la Theknolotši ya Tšweletšo Tsenyotlinošong - Khansete ya Dinyakišišo tša Saense le Intaseten Telo go ditshepedišo - Theknolotši ya Tshedimošo ya Kgokagano Tsenyotlinošong - Theknolotši ye e Ikemetšego ya go lphediša Dinyakišišo le tlhabollo - Dindastan tša Dinsose Dinyakišišo le tlhabollo	1 270 271	32 293	12 424	1 225 113	441		
36	<b>Boeti</b> <i>Makemšelišo</i> <i>Go godiša le go thekga kgolo le tlhabollo ya tekatekano, go phadišana le go ikemela ga lekala la tša boeti, go okeiša ditiro tša gona go ditlapele tša setšhaba</i>	1 242 876	141 896	126 270	968 009	6 702		
	1 Taolo <i>Go fana ka leano la boelapele, taolo ya bogareng le thekgo ye e phethago, le ditirelo tša tlamagano</i> <i>E lego</i> <i>Mebušo ya ka ntle le mekgalic ya boditšhabatšhaba</i> - Mokgatto wa Selete wa tša Boeti wa Afrika Borwa Ditefelo tša boloko - Mokgatto wa Ditšhabakodano wa tša Boeti wa Lafase Ditefelo tša boloko	173 763	82 058	84 878	5 000	1 827		
	2 Tlhabollo ya tša Boeti <i>Go nolofatša le go thekga tlhabollo ya tekatekano ya lekala la tša boeti</i> <i>E lego</i> * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba Diprotšeke tša boeti tšeo di libišišego tlhamothwi ya mešomo, le tlhabollo ya mabokgoni <i>Tša mapele</i> * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba Diprotšeke tša boeti tšeo di libišišego tlhamothwi ya mešomo, le tlhabollo ya mabokgoni * - Lenaneo le le Okeditšwego la Mešomo ya Setšhaba ya Kgoketšo Diprotšeke tša boeti tšeo di libišišego tlhamothwi ya mešomo, le tlhabollo ya mabokgoni <i>Dithongwa tšeo di sa hwetšego peelo</i> - Thomo ya Rosetšhabe ya Kgweho ya tša Boeti Ditapatšwa	348 140	27 710	22 539	293 396	4 495		
	3 Kgolo ya tša Boeti <i>Go godiša kgolo, go phadišana le boleng bja lekala la tša boeti</i> <i>E lego</i> <i>Dagente tša dikgoro le diakhaonto</i> - Tša Boeti bja Afrika Borwa Thušo ka ditšhelete le Papatšo ya boditšhabatšhaba ya tša boeti	694 074	17 537	8 604	669 613	320		
	4 Pholisi, Dinyakišišo, Tebelelo le Tekolo <i>Go fa letapha tlhabollo ya pholisi, dinyakišišo, peakanyo, tebelelo le tekolo</i>	26 899	14 590	12 249	668 613	60		

Ditekenyetšo tše di ritšego le tše di kgethilego





Tekanyetšo		R'000	Ditšhelelo tša Gabjale			Diphetšhetšo le Dithušo R'000	Ditšhelelo tša Matlotlo a Kapellele R'000	Ditšhelelo tša Matlotlo a Lentshololeto R'000
			Go lefa Bašomi	Dithoto le Ditrelo	Tše dingwe			
			R'000	R'000	R'000			
<b>36</b>	<b>Kgwabo le Intaseteni</b> <i>Makemšetšo</i> Go etla pele le go nolofatša phihlelelo ya tiro ya go ya gole ya ikonomi le mešomo go MaAfrika Borwa ka moka ka go kwšiša ikonomi, tšabo ya gona ya menyetta le kgonaqalo ya ikonomi, le dikemelo tša gona tša mekgwa ye etlago ya ikonomi. Kgabo e ikemšeditše go ba agente ya phetšo ya ikonomi le tšhabollo, le go fana ka diponelepele, bophadišano, tekatekano le tšokologo ye e nago le mekarabelo a leago go dipesetšo, dikgwabo le dikgwabišano go ikonomi ya baagi. Ka tsela ye, kgoro e tle fana ka go fihlelela pono ya mmušo ya go kamanitšho le popegoleswa ya ikonomi, yeo e nago le kgoro ya ikonomi ye e okeditšwego, thamo ya mešomo le tekatekano ye kgolo ka 2014	<b>6 786 896</b>	<b>602 237</b>	<b>570 114</b>	<b>6 600 414</b>	<b>14 131</b>		
1 Taolo	Go fana ka leano la boetapele go kgoro le dagente tša yona, go kgontšiša tsenyotiršong ye e atlegitego go laelo ya kgoro ka dirasa tša ditšhabollo tše di kemetšego le tše di kopantšwego le ditrelo tše di baagi morekedi pele	466 270	158 844	296 976	630	9 620		
2 Kgwabišano ya Boditšhabatšhaba le Tšhabollo ya ikonomi	Go aga tšaba ya kwabišano ya tšafase ka bophare ya tekatekano yeo e nolofatšago tšhabollo, ka go tšiša kwabo le dipesetšo tšeo di tswalanego le dikonomi tše bohlokwa ka go tšamela tšhabollo ya Afrika, go akaretša go ya ka dikopanyo tša ditšhelelo dikontinente le tšhabollo ya tšhomišano go tšelwa tšišano ye Mpusa ya Tšhabollo ya Afrika <i>E lego</i> Mabušo ya ka ntle le Dihlongwa tša Boditšhabatšhaba - Sehlongwa sa tša kwabišano ya tšafase Ditšhelelo tša boloko - Sehlongwa sa Tšhabollo ya Dibatša tša Khemikhalae Ditšhelelo tša boloko Dikoparasi tša setšhaba - Panka ya tšhabollo ya Afrika ye ka Borwa Dithomo tša tšhabollo ya sekgoba tša Selete - Dilaporatō tša ProTechnik - Thušo go didinšwa tša khapellele - Thušo ya ngwaga ka ngwaga go ditumellano tša boditšhabatšhaba	129 579	68 342	26 857	33 850	630		
3 Matlafetšo le Tšhabollo ya Kgwabo	Go etla pele tšhabollo ya dipholetšhelelo le ditogamaano tšeo di hlamao tšokologo ye e kgonaqo go dikgwabo tša nnyane le tša magaraqo, le go oketša bophadišano go dikonomi tša setšhaba le tše diprofense go fihlelela kabalo ye e akaretšago ya tekatekano, kgolo le thamo ya mešomo <i>E lego</i> Dagente tša dikgoro le dikhaonto - Agente a Tšhabollo ya Dikgwabo tše Nnyane Telo go ditšhepedišo - Lenaneo la Theknoloji ya Boagente bja Tšhabollo ya Dikgwabo tše Nnyane Thekgo go dikgwabo tša theknoloji tše di sa thomogo - Motšhelele wa Bosetšhaba wa Dinyakišo Theknoloji le Dirisose tša Bomotho go Lenaneo la Intaseteni - Sehlongwa sa Bosetšhaba sa Botšweletši Teko mešomong go godiša botšweletši go dikhampara tša Afrika Borwa Dihlongwa tšeo di sa hwašwego poelo - Neteweke ya Basadi ba tša Dikgwabo ya Afrika Borwa Thekgo ka didinšwa tša neteweke Dikoparasi tša setšhaba - Koparasi ya Tšhabollo ya Intaseteni - Sekhwama sa Basadi sa tsivande - Thekgo ya lenaneo la thomo ya intaseteni	839 695	48 950	35 893	754 482	370		
4 Tšhabollo ya Intaseteni	Go hlama le go tsenyotiršong dipholetšhelelo, maano le mananeo a tšhabollo ya makala a tšwolitšo le a amogago a ikonomi, go thuša ka go hloka mešomo ya thwii le yeo e sego thwii ya mekaone, go oketša ka go le phadišano go mebaraka ya setšhaba le dikomelwantle <i>E lego</i> Dagente tša dikgoro le dikhaonto - Tšela ya Bosetšhaba ya Ditumellelo ya Afrika Borwa Telo go ditšhepedišo - Sehlongwa sa Bosetšhaba sa Cikelo (Metrology) sa Afrika Borwa Telo go ditšhepedišo - Molaudu wa Bosetšhaba wa ditšhupetšo tša Kgapeletšo Telo go ditšhepedišo	1 266 895	66 045	39 826	1 160 494	530		



Tekanyetso		Ditefelo tsa Gabjale			Diphethisetso le Ditrušo	Ditefelo tsa Matlotlo a Kapotetele	Ditefelo tsa Matlotlo a Litshetole
		Go loka Bašomi	Dithoto le Ditrelo	Tše dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Mebušo ya ka ntle le Dihlongwa tša Boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Sehlolongwa sa French sa Afrika Borwa. Lenaneo la la Afrika la go akanya ka loswa go thutaboiphelelo ya tlhabollo</li> <li>- Sehlolongwa sa ditšhebakopano sa tlhabollo ya dindasteri</li> </ul> <p>Ditefelo tša boloko</p> <p><i>Dikwabo tša Poraelete</i></p> <ul style="list-style-type: none"> <li>- <i>Netwaka</i> ya Bosetšhaba ya Theknoloji ya Foundry - Ditšhipi. Phadišano ya kaonafadišwego mo indastering ya foundry</li> <li>- <i>Centurion Aerospace Village</i> Didinšwa tša khepetele ka bontsi le tlhabollo ya karolo ya naga</li> <li>- Thomo ya <i>Intsimbi</i> ya Didinšwa ya Bosetšhaba Mpshafatso le go gola ga tšweletšo ya indasteri ya sedinšwa, die le <i>movid</i></li> </ul> <p><i>Dikoparasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koparasi ya Tšweletšo ya Indasteri <ul style="list-style-type: none"> <li>- Kgoketšo go tšweletšo ya dieparo le mašele</li> <li>- Mananeo a rulagantšwego a makala</li> </ul> </li> <li>- Khansela ya Diriyakišišo ya Saense le Intaseten <ul style="list-style-type: none"> <li>- Intaseteni ya <i>Aerospace</i></li> <li>- Sentara ya tšweletšo ya hwekišišo ya bosetšhaba</li> </ul> </li> <li>- Biro ya Maemo a Kelo ya Afrika Borwa <ul style="list-style-type: none"> <li>- Go kaoneletsa tekolo ya dikrišwa tša dinamelwa</li> <li>- Diriyakišišo</li> <li>- Lenaneokgaparara</li> </ul> </li> </ul>						
5 Taolo ya Moreki le Tlemaganyo	<p><i>Go hlama le go tsenya tšing ya kgomegano, ye e ka bonekwa go pele le ditšhaba tša boloko tjo bo sa tšhloga sefo tjo bo nolofatšago phihlelelo ya borolo go lokisa le taolo e kgonego go baagi ba ikonomi</i></p> <p><i>E lego</i></p> <p><i>Digente tša dikgoro le diekhaonto</i></p> <ul style="list-style-type: none"> <li>- Molandi wa Bosetšhaba wa Dikoloto Tefo go ditšhepedišo</li> <li>- Bolo ya Setšhaba ya go Gembola Tefo go ditšhepedišo</li> <li>- Lekgotla la Setšhaba le Moreki Tefo go ditšhepedišo</li> <li>- Khomiseho ya Dikhamphani le Thoto ya Kelelo Tefo go ditšhepedišo</li> <li>- Khomiseho ya Setšhaba ya Moreki Tefo go ditšhepedišo</li> <li>- Dikhamphani le Lekgotla la Thoto ya Kelelo Tefo go ditšhepedišo</li> </ul> <p><i>Mebušo ya ka ntle le Dihlongwa tša Boditšhabatšhaba</i></p> <ul style="list-style-type: none"> <li>- Sehlolongwa sa Thoto ya Kelelo sa Lelase Ditefelo tša boloko</li> </ul>	231 671	48 016	18 279	165 376		
6 Mokgatlo wa Kgwebo	<p><i>Go tšosa le go nolofatša tlhabollo ya dikwabo tša go ya go le, phadišano ya dikwabo ka go le dikelo tša kgoketšo tšeo di thekagago dilo tše bohlokwa tša bosetšhaba</i></p> <p><i>E lego</i></p> <p><i>Dikwabo tša Poraelete</i></p> <ul style="list-style-type: none"> <li>- Lenaneo la Tlhabollo ya Baabi ba Dikwabo tša Bathobaso Digoketši go thekgo ya baabi</li> <li>- Tšhepetšo ya Go tše ka ntle ya Kgwebo Kgoketšo go disenithara tša magala</li> <li>- Sekema sa Goketšo ya Tšhomišaniomogo Ditirelo tša tlhabollo ya dikwabo</li> <li>- Lenaneo la lenaneokgaparara la bohlokwa Tefo go dikhamphani tša go fana ka lenaneokgaparara la bontsi</li> <li>- Lenaneo la Tlhabollo ya Dikwabo tše Nnyane le tše Bogareng Digoketšo go babeletši ba selagae le ba dinaga di šele</li> <li>- Mmaraka wa Diramelwa ntle le Thušo ya Dipeletšo Sekema sa digoketšo</li> <li>- Lenaneo la Tšweletšo le Tlhabollo ya Difatanaga Tefo ya Tšweletšo</li> <li>- Tšweletšo ya Goketšo ya Filimi le Thelebišene Thekgo go dikhamphani tša tšweletšo ya difilimi le thelebišene tša setšhaba le boditšhabatšhaba</li> <li>- Lenaneo la Kgwebo ya Dipeletšo Digoketši go bang ba dikwabo ba selagae le ba dinaga di šele go ditšhepedišo</li> </ul> <p><i>Dikoparasi tša setšhaba</i></p> <ul style="list-style-type: none"> <li>- Koparasi ya Tlhabollo ya Coega Tlhabollo ya mananeokgaparara a magolo</li> <li>- Zoune ya Tlhabollo ya Dindasteri ya East London (Pty) Limited Tlhabollo ya mananeokgaparara a magolo</li> <li>- Khamphani ya Tlhabollo ya Zoune ya Dindasteri ya Richards Bay Tlhabollo ya mananeokgaparara a magolo</li> </ul>	3 469 114	90 244	32 555	3 345 315	1 000	



Tekanyetso		R'000	Ditefelo tsa Gabjale			Diphethiso le Dithuso	Ditefelo tsa Matlotlo a Kapotele	Ditefelo tsa Matlotlo a Ditsholele
			Go lefa Basomi	Dithoto le Ditirelo	Tse dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Kgwabo le Peeletso mo Afrika Borwa</b> <i>Go okeletsa mothamo wa dromelwa ntle le go thekga kefelo ya dipelotso thwi ka ditogamaano tsa mabaraka yeo e lebeleletswego le go lantla ka phethagatso ntweweke ya dikantoro tsa kgwabo tsa dinaga di sale</i> <i>E lego</i> <i>Mubušo ya ka ntle le Dihlongwa tsa Boditshabats'haba</i> - Sekhwama sa Ditshelata sa Dromelwa ntle - Panka ya Boditshabats'haba ya Isošološo le tshabollo (panka ya tefase) Dithuto tsa ponagalo - Koporasi ya Booditshabats'haba ya Matlotlo Thušo go dikgwabo tsa Afrika Borwa bakeng sa togaleano ya go ya go ile le dithot le ditirelo tsa dromelwa ntle <i>Dihlongwa tšeo di sa hwetšego pošo</i> - Lesolo la Boikgantšho tja Afrika Borwa Tefo go ditshapedišo <i>Dikoporasi tsa setšhaba</i> - Koporasi ya Inšorensa ya Dikoloto tsa Dromelwa ntle - Sokema sa go dira ditšwala	306 131	96 310	68 304	140 287	1 250		
8	<b>Dikgokagano le Papatšo</b> <i>Go nolofatša lemošo ye kgolo ya karolo ya kgoro le go okeletsa tšeo ya ditšweketšwa le ditirelo tsa yona</i>	77 441	25 486	51 424	121 517	531		
37	<b>Dinamelwa</b> <i>Maikemisetšo</i> <i>Go eta pele kabelo ya tšeo ya dinamelwa ye o kopantšwego, ye ikemisetšego, ye tšhepalelo go le go bobokega, ka peakanyo, tshabollo, thulaganyo, kgodišo le tsenyotšong ya dipolisi, melawana le ditogamaano tsa dinamelwa</i>	35 084 013	294 400	647 420	34 238 045	4 148		
1	<b>Taolo</b> <i>Go bakanya le go fana ka leano la thekgo le le šomago le le kgonago le tšeo ya taolo go kantoro ya Tona, moikodi-kakaritšo le kgoro</i> <i>E lego</i> <i>Diyunibesithi le ditheknikone</i> - Diyunibesithi tsa Pretoria, KwaZulu-Natal le Stellenbosch Thekgo ya bathuti le mananeo a bohlokwa a dinamelwa	273 982	115 972	146 529	9 523	1 958		
2	<b>Peakanyetšo ya Dinamelwa ye kopantšwego</b> <i>Go laola le go nolofatša apeakanyetšo tsa bosetšhaba le dippeakanyetšo tsa diprojekti tse mpeša, go hlama pholisi ya bosetšhaba ya dinamelwa le togamaano, go bakanya dikamano tsa boditshabats'haba mmogo le tsa makala a go tsenelela go phethagatšwe tšheketšheko ya lekala</i>	147 808	62 181	84 866		761		
3	<b>Ditimela</b> <i>Go nolofatša le go rulaganya tshabollo ya dipolisi, maano le ditšela tsa ditimela tsa go ya go tle Go hlokomedišša sekasaka dikgwabo tsa mmušo</i> <i>E lego</i> <i>Dithušo tsa mabaka go diprofense</i> * - Gautrain Rapid Rail Link <i>Diagente tsa dikgoro le dakhano</i> - Bolaodi tja Polokage ya diporo Diteto go ditshapedišo <i>Dikoporasi tsa setšhaba</i> - Agente ya Ditimela ya Banamedi ya Afrika Borwa - Tefo go ditshapedišo * - Tefo go ditshapedišo tsa khapetele	9 542 673	10 941	14 798	9 516 873	61		
4	<b>Dinamelwa tsa Mabileng</b> <i>Go laola bolaodi ba sephethephethe mabileng Go kgonthišša hlokomelo le tshabollo ya ntweweke ye kopantšwego ya mabila, ka go hlama maemo le methalohlahli le go hlokomedišša diagente tsa mabila le tsenyegelo ya tsa mabileng ya diprofense</i> <i>E lego</i> <i>Thušo eo nago le mabaka go mmušo wa setšhaba</i> * - Thušo ya ditirelo le lenaneokgaparara la Dinamelwa tsa dinagamagaang <i>Thušo eo nago le mabaka go diprofense</i> * - Thušo ya Secontrolense ya Hlokomelo ya Mabila <i>Diagente tsa dikgoro le dakhano</i> - Koporasi ya Bolaodi tja Sephethephethe sa Mabileng Tefo go ditshapedišo - Agente ya Ditšela tsa Bosetšhaba ya Afrika Borwa - Tefo go ditshapedišo * - Tefo go ditshapedišo tsa khapetele - Agente ya tsa Kgatako ya tsa Sephethephethe sa Mabileng Tefo go ditshapedišo	15 324 253	39 334	57 023	15 227 338	558		

\* Ditekanyetšo tše di ntle go tše di ikgethilego



Tekanyetšo		R'000	Ditafelo tša Gabajie			Diphelisetše le Dithušo	Ditafelo tša Matlotlo a Kapetlele	Ditafelo tša Matlotlo a Litšhelete
			Go lefa Bašomi	Dithoto le Ditirelo	Tše dingwe			
5 Tša Diphoto	<p><i>Go noiofatša tlhabollo ya dasteri ya difofane ye šomago ga botse ye bolokogilego, ya go šoma ka phethagalo, ya e senago ka tširi mo tšologong mme yen e sapelelanago le maemo a boditšhabatšhaba ka taolo le dinyakšišo. Go hlokoledišša tša difofane go dithongwa tše mmušo</i></p> <p><i>E lego</i></p> <p><i>Digante tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bolaodi bja tša Difofane ba Afrika Borwa Kgodišo ya tša polokego go difofane 10 716</li> <li><i>Mebušo ya ka ntle le dithongwa tša boditšhabatšhaba</i></li> <li>- Khomšene ya tša Difofane ya Afrika Ditafelo tša boloko 827</li> <li>- Sehlongwa sa Boditšhabatšhaba sa tša Difofane Ditafelo tša boloko 3 169</li> </ul>	57 615	22 897	19 643	14 712	363		
6 Dinamelwa tša ka Mawatleng	<p><i>O beakanya tlhabollo ya lekala la dinamelwa tša ka lewalleng tše bolokogilego, tše šireletšwego, mme tša go tšhepegala ka hlango ya dipholo, le go tshelele le go hlokoledišša dithongwa tša mmušo tša dinamelwa tša ka lewalleng</i></p> <p><i>E lego</i></p> <p><i>Digante tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bolaodi bja Boemakepe Tefo go ditshepedišo 9 361</li> <li>- Bolaodi bja Polokago ye Dinamelwa tša ka Lewatleng</li> <li>- Tefo go ditshepedišo 7 599</li> <li>- Sentara ya Tšulaganyo ya Bophološi bja Dinamelwa tša ka Lewatleng 5 865</li> <li><i>Mebušo ya ka ntle le dithongwa tša boditšhabatšhaba</i></li> <li>- Sehlongwa sa Boditšhabatšhaba sa Dinamelwa tša ka Lewatleng Tefo ya boloko 1 128</li> <li>- Senyaki sa go Nyaka le go Photoša sa go Thuswa ka <i>Safetšho</i> Tefo ya boloko 372</li> <li>- Memorantamo wa Lewatleng la <i>Indian</i> wa Kwešišano Tefo ya boloko 249</li> <li><i>Dithongwa tše di sa hwetšego poolo</i></li> <li>- Sehlongwa sa Bosetšhaba sa Ditirelo tša Photoša Mawatleng Ditirelo tša go nyaka le go photoša 1 105</li> </ul>	152 125	17 066	108 888	25 876	295		
7 Dinamelwa tša Setšhaba	<p><i>Go godiša dikelo le maemo garmogo le melawana le tlhakamoleo bakeng sa go leala tlhabollo ya dinamelwa tša setšhaba bakeng sa banamedi ba maqaeang le ditoropong. Go laola ditirelo tša dinamelwa tša setšhaba tša diprofense le ditirelo tša boeti. Go tshelele le go lekala tšenyotšhong ya leano la dinamelwa tša setšhaba le Molao wa Setšhaba wa Dinamelwa tša Naga (2009)</i></p> <p><i>E lego</i></p> <p><i>Dithušo tše di nago mabaka go mmušo wa selegae</i></p> <ul style="list-style-type: none"> <li>- Thušo ya Tšela le tenaokoparara la Dinamelwa tša Setšhaba 4 803 347</li> <li><i>Dithušo tše di nago le mabaka tša diprofense</i></li> <li>- Thušo ya Tšhepedišo ya Dinamelwa tša Setšhaba 4 153 232</li> <li><i>Tša malapa</i></li> <li>- Photošo ya sebopego sa ditekisi Tefo go beng ba ditekisi go rathaganya ditekisi tša bone tša kgale 471 469</li> <li><i>Dithongwa tše di sa hwetšego poolo</i></li> <li>- Khansela ya Bosetšhaba ya Ditekisi tša Afrika Borwa Tefo go ditshepedišo 15 676</li> </ul>	9 585 557	26 009	115 673	9 443 723	152		
38	<p><b>Ditaba tša Meetse</b></p> <p><i>Maikemisetšo</i> <i>Go kgonthšša go ha gona le go fana ka meetse mo maemong a setšhaba, go noiofatša tekatekano le go ikemela ga kgago le tlhabollo ya ikonomi, oo kgonthšša le go fana ka ditirelo tša kakaretšo tše šomago tša meetse mo maemong a selegae</i></p>	9 936 226	1 195 422	2 809 736	3 767 163	2 163 916		
	<p>1 Teolo</p> <p><i>Go fana ka bootapele bja pholisi, kaletšo le ditirelo tša dithekgo tša molao, go alaretša matlotlo, diruso tša bomolao, tša samolao, ditirelo tša tšhedimošo le bolaodi, dikgokagano le peakanyo ya tlameganyo</i></p> <p><i>E lego</i></p> <p><i>Digante tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> <li>- Bolaodi bja Lekala la Thuto le Tihahlo la Enetši Tefo go ditshepedišo 1 500</li> <li><i>Tša malapa</i></li> <li>- Dikholo tša Bašomi tša Leago Ditšhelete tša matšatši a boikhutšo 4 292</li> <li>- Dipasan tša Bao e Sego Bašomi Akhademi ya go ithuta ka ga meetse le dithokgwa 11 900</li> </ul>	862 122	263 387	543 363	18 192	37 180		

\* Ditekanyetšo tše di riego le tše di ikgethilego





Tekanyetšo		Ditšhelelo tša Gabjale			Diphethetšo le Ditšhelelo	Ditšhelelo tša Matlotlo a Kapetšele	Ditšhelelo tša Matlotlo a Ditšhelelo
		Go tšela Bešemi	Ditšhelelo tša Dibrela	1še dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000
2	<p>Bolaodi bja Leka la Meitse</p> <p><i>Go kqonthisša gore dirisose tša meetse tša naga di a šireletšwa, šomišwa, thabolwa, babalwa le go tšolwa ka mokgwa wo o kemetšego wa go hloka batho ka moka le thokogo ka dipholisi tše šomago, paakanyo ye kopantšhišwego, maeno, thabolwa ya tsebo ya molao le ditšhepedišo</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>* - Tša Tšholo ya Diesiti tša Meepong</li> <li><i>Diagente tša dikgoro le diakhaonto</i></li> <li>- Boto ya Meetse ya <i>Bushbuckridge</i> Mpshafatšo</li> <li>- Agente ya Bolaodi bja Poloko ya meetse Thušo go tša dipu</li> <li>- Agente ya Bolaodi ba Poloko ya meetse ya Breede Overberg Telo go tšhepedišo</li> <li>- Agente ya Bolaodi ba Poloko ya meetse ya Inkornati Telo go tšhepedišo</li> <li><i>Tša malapa</i></li> <li>- Thušo ya Ditšhelelo go Balemi ba didinšwa tše nnyane</li> <li>Thušo ya ditšhelelo go tšhireletšo ya meetse</li> </ul>	718 726	205 059	346 596	118 154	48 217	
3	<p>Bolaodi bja Lenaneokgoparara la Meetse</p> <p><i>Go kqonthisša kabele ye e tšhepedišo ya meetse, go tšwa go dikago tše di tšhepedišo tša didinšwa tše kgolo tša meetse a malapa, ka kotsi tše di amogelagago go hloka le makemisašo a dinyakwa tše di kemetšego go Afrika Borwa Go kqopela ka go tšwa ka ditšhelelo tše go sapatša le go hloka dikago tše di tšhepedišo tša lenaneokgoparara le dirisose tše kgolo tša meetse a malapa ka mokgwa wo o kqonago le wo o šomago ka leano le bolodi bja dikotsi le matlotlo</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li><i>Diagente tša dikgoro le diakhaonto</i></li> <li>- Setho sa Kgwebišano ka Meetse</li> <li>* - Tšhelelo ya lenaneokgoparara le mpshafatšo</li> <li>- Telo go ditšhepedišo le hlokomelo</li> <li><i>Mebušo ya ka ntle le mekgato ya boditšhabatšhaba</i></li> <li>- Bolaodi bja Molapo wa Noka ya Komali Telo ya kadimo go Panke ya tšhabolwa ya Afrika ye ka Borwa</li> </ul>	2 607 963			2 607 963		
4	<p>Tiragetšo go selete le tšheko</p> <p><i>Go tšaganya tšanyotšong ye e šomago go dirisose tša leano la kgoro le makemisašo a maemo a selete, go akaretšwa tšamo ya ditšhelelo tša bolodi bja dirisose tša meetse Go nolofatša pabalwa ya molao le bolodi bja hloka Go potlakša ohilelelo go baqir go lenaneokgoparara la meetse</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>* - Lenaneokgoparara ka Bortši la Selete</li> <li>- Thušo e sa otlogang</li> <li>- Bolaodi bja thušo Kgoro ya bosetšhaba</li> <li>* - Bolaodi bja Selete Telo ya khetšelele le kago</li> <li>- Lenane la le Okeditšwego la Mešomo ya Setšhaba Kgoketšo</li> <li>* - Hiomo ya mešomo bakeng sa lenane la gošoma ka meetse</li> <li>* - Hiomo ya mešomo bakeng sa lenane la gošoma ka mollo</li> <li>- Lekala la Taolo Katolotšo le go tšwa mešomo ya taolo</li> <li>* - Thušo ya Ditšhepedišo go Ditšhelelo tša Meetse Thušo ye e sa otlogago</li> <li><i>Ditšhelelo tše di naga le mabaka tša mmušo wa selegae</i></li> <li>* - Thušo ya Ditšhelelo go Tšhepedišo ya Ditšhelelo tša Meetse</li> <li>* - Thušo ya hlokomelo go komello ya bo Mmasepala</li> <li><i>Tša malapa</i></li> <li>- Dirisose tša balemi ba hlokomelo Thušo ka ditšhelelo ya tšhepedišo ya balemi ba ba sa thomago ba tšwago go ditlopha tše kgale di bago di hlokomologilwe</li> </ul>	5 608 933	648 949	1 862 066	1 022 244	2 075 674	
5	<p>Taolo ya Lefapha la Meetse</p> <p><i>Go kqonthisša thabolwa, tšanyotšong, go tšhelele le thoko ye melawana go ya ka tšhelelo tša Molao wa Setšhaba wa Meetse (1996) le Molao wa Ditšhelelo tša Meetse (1997)</i></p> <p><i>E lego</i></p> <ul style="list-style-type: none"> <li>* - Lekala la Taolo Katolotšo ya kobamelo ya mešomo ya ya kgapetšo</li> <li>* - Leano la Tšhepedišo le Ditšhelelo Go sekaseka leano malebana le ditšhelelo tša ga bjale</li> </ul>	112 370	63 322	46 904		2 144	

\* Ditšhelelo tša di riego le tše di kgetšhelelo



Tekanyetšo		R'000	Ditefelo tša Gabjale			Diphethetšo le Ditrušo	Ditefelo tša Matlotlo a Kapetete	Ditefelo tša Matlotlo a Litšhetete
			Go lela Bašemi R'000	Dithoto le Ditirelo R'000	Tše dingwe R'000			
6 Tshomišano ya Meetse ya Bosetšhaba		26 111	14 705	10 806	600			
	<i>Hlanqo ya togamaanc, go godiša, go laola dikamano tša boditšhabatšhaba bakeng sa diriscoe tša meetse magareng ga dinaga ka dirišano tša dinaga tša pedi, tše matšhuutšhuti le tše nši ka liršo ka dirišwa le mekgallo. Go laela dikgethefo tša dinaga tše pedi mo Afrika le mekgallo ya boditšhatšhaba le fora</i>							
	<i>E lego</i>							
	<i>Mabušo ya ka ntle le dithongwa tša boditšhabatšhaba</i>							
	- khomisheme ya Molapo wa Noka ya Orange-Senqu Tefo go ditshapedišo				500			
	- Kharisele ya Ditoria tša Afrika tša Meetse Diteloto tša boloko				100			
<b>PALOMOKA</b>		<b>499 480 936</b>	<b>92 366 894</b>	<b>62 944 165</b>	<b>27 746</b>	<b>342 196 169</b>	<b>11 206 872</b>	<b>750 100</b>