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## GENERAL NOTICE

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### NOTICE 972 OF 2012

#### DEPARTMENT OF TRANSPORT

#### **PUBLICATION OF PROVINCIAL ROADS INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH PROVINCIAL ROADS MAINTENANCE GRANT (PRMG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2012 (ACT NO. 5 OF 2012)**

I, Benedict Martins, Minister of Transport, hereby publish in the gazette provincial roads infrastructure project lists funded through PRMG which will be implemented during the 2012/13 to 2014/15 financial years as submitted by provinces on Table B5 prescribed by National Treasury in terms of Section 9 (e) of the Division of Revenue Act, 2012 (Act No. 5 of 2012).



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**MR B.A.D. MARTINS, MP**

**MINISTER OF TRANSPORT**

Date: 31-07-2012

Correspondence on the published provincial road maintenance projects list can be directed to the Director-General: Department of Transport for the attention of the Acting DDG: Road Transport Branch, Adv. James Mlawu or Acting Chief Director: Road Infrastructure and Industry Development, Mr Prasanth Mohan at the Department of Transport, Private Bag X193, Pretoria, 0001 or:

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2012/13 Provincial Road Maintenance Grant (PRMG) Project List

| Province                               | All amounts R thousands | No. | Project name  | Municipality / Region    | Type of Infrastructure                   | Project duration        |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | MTEF                    |               |               |               |              |
|--|-------------------------|-----|---|--------------------------|--|-------------------------|--------------|-----------------------|--|--------------------|---|-------------------------|---------------|---------------|---------------|--------------|
|  |                         |     |   |                          |  | Date: Start             | Date: Finish |                       |  |                    |   | Total available 2012/13 | MTEF 2013/14  | MTEF 2014/15  | MTEF 2015/16  |              |
| <b>1. New and replacement assets</b>   |                         |     |   |                          |  |                         |              |                       |  |                    |   |                         |               |               |               |              |
| MP                                     |                         |     | Construction of Bethal Traffic Control Centre (Weighbridge)   | Govan Mbeki              | Traffic Control Centre                   | 100 % complete          | 2011/03/18   | 2012/04/25            | -  | -                  | 21 028                                  | 9 960                   | 1 266         | -             | -             |              |
| MP                                     |                         |     | Construction of Gomalene Bridge over Sabie River including 2km Access Roads                               | Mbombela / Bushbuckridge | Bridge                                   | 100 % complete          | 2011/03/18   | 2012/05/16            | -  | -                  | 45 357                                  | 15 281                  | 3 307         | -             | -             |              |
| MP                                     |                         |     | Construction of bridge across Komati river Bridge plus 2km access Road between Shange and Masibela (CRDP) | Nkomazi                  | Bridge                                   | 20 % of bridge complete | 2011/03/18   | 2014/07/16            | -  | -                  | -                                       | 20 000                  | 33 630        | 3 924         | -             |              |
| MP                                     |                         |     | Bridge on Road D3928 - Between Green Valley and Molero (Flood Repairs)                                    | Bushbuckridge            | Bridge                                   | 60% of bridge complete  | 2012/10/01   | 2013/07/31            | -  | -                  | -                                       | -                       | 8 000         | 3 825         | -             |              |
| MP                                     |                         |     | Bridge on Road D3934 over Molassie River near Ga-Macole (Flood Repairs)                                   | Bushbuckridge            | Bridge                                   | 40% of bridge complete  | 2012/10/01   | 2013/07/31            | -  | -                  | -                                       | -                       | 8 000         | 2 000         | -             |              |
| MP                                     |                         |     | Bridge on Road D2943 over Lomati River in Diekoppies (Flood Repairs)                                      | Nkomazi                  | Bridge                                   | -                       | 2012/04/23   | 2013/06/22            | -  | -                  | -                                       | 5 000                   | -             | -             | -             |              |
| MP                                     |                         |     | Bridge on D2968 Makoko - Numbi (Flood Repairs)  | Mbombela                 | Bridge                                   | 50% of bridge complete  | 2012/07/01   | 2013/03/31            | -  | -                  | -                                       | 5 000                   | 6 000         | 2 500         | -             |              |
| MP                                     |                         |     | Construction of P1661 from old N4 to R37 (3km) (P1a 2010 WC)  | Mbombela                 | Release Retention                        | Release Retention       | 20/08/09/14  | 2010/05/21            | -  | -                  | 11 516                                  | 10 992                  | -             | -             | -             |              |
| NW                                     |                         |     | Erosion protection at Moretele and Choseng access structure in Taung district with length of 0.6km        | RSM                      | Drainage Structures (Erosion Protection) | 0.6km                   | 20/09/10/03  | 2011/09/30            | -  | 4 241              | 2 611                                   | 2 611                   | -             | -             | 3 431         | 810          |
| NW                                     |                         |     | Erosion protection at Moretele and Choseng access structure in Taung district with a length of 0.6km      | RSM                      | Drainage Structures (Erosion Protection) | 0.6km                   | 20/09/10/03  | 2011/09/30            | -  | 3 109              | 1 990                                   | 1 990                   | -             | -             | 2 299         | 810          |
| NW                                     |                         |     | Repair and Upgrade of the bridge at Madidi I (on Road D637 over Sand River)                               | Bojanala                 | Bridges                                  | -                       | 19/05/07/03  | 19/05/07/03           | -  | 6 500              | -                                       | -                       | 5 000         | 1 500         | -             |              |
| NW                                     |                         |     | Repair and Upgrade of the bridge at Madidi II (on Road D261 over Sand River)                              | Bojanala                 | Bridges                                  | -                       | 19/05/07/03  | 19/05/07/03           | -  | 6 500              | -                                       | -                       | 5 000         | 1 500         | -             |              |
| <b>Total New Infrastructure assets</b> |                         |     |   |                          |  |                         |              |                       |  |                    |   |                         |               |               |               |              |
|  |                         |     |   |                          |  |                         |              |                       |  | <b>0</b>           | <b>20 350</b>                           | <b>82 602</b>           | <b>70 834</b> | <b>70 423</b> | <b>20 979</b> | <b>1 620</b> |
| <b>2. Upgrades and additions</b>       |                         |     |   |                          |  |                         |              |                       |  |                    |   |                         |               |               |               |              |
| EC                                     |                         |     | T125 Phase 1 N2 to Siphethu Hospital  | OR Tambo                 | Tarred roads / Surfaced roads            | 37.5                    | 2011/04/10   | 2015/02/14            | -  | 475 001            | 12 000                                  | 113 000                 | 90 000        | 90 000        | -             | -            |
| EC                                     |                         |     | N10 to Allendale (In-house)   | Cacadu                   | Tarred roads / Surfaced roads            | 16                      | 2011/04/07   | 2013/05/31            | -  | 149 603            | 126 603                                 | 20 000                  | 3 000         | -             | -             | -            |
| EC                                     |                         |     | Wild Coast Meander Coffee Bay to Zihulele(Ph 1)   | OR Tambo                 | Tarred roads / Surfaced roads            | 5.6                     | 2012/01/04   | 2013/03/10            | -  | 51 000             | 26 000                                  | 25 000                  | -             | -             | -             | -            |
| EC                                     |                         |     | Wild Coast Meander Coffee Bay to Zihulele(Ph 2)   | OR Tambo                 | Tarred roads / Surfaced roads            | 18                      | 2012/04/10   | 2015/03/31            | -  | 130 000            | -                                       | -                       | -             | -             | 80 000        | -            |
| EC                                     |                         |     | Wild Coast Meander: Matweneni Hospital Road (Ph 2)  | OR Tambo                 | Tarred roads / Surfaced roads            | 18                      | 2010/04/10   | 2015/03/14            | -  | 163 400            | 34 400                                  | 59 000                  | 40 000        | 30 000        | -             | -            |
| EC                                     |                         |     | Mthatha Dam (Mthatha Bypass)  | OR Tambo                 | Tarred roads / Surfaced roads            | 7                       | 2011/04/10   | 2015/03/11            | -  | 39 500             | 5 500                                   | 17 000                  | 17 000        | -             | -             | -            |
| EC                                     |                         |     | Wild Coast Meander: Tombo to Npambal Isimela Hospital (Ph 1)  | OR Tambo                 | Tarred roads / Surfaced roads            | 13.5                    | 20/08/09/01  | 2015/03/14            | -  | -                  | -                                       | -                       | -             | 70 000        | -             |              |
| EC                                     |                         |     | SLA Tsohwana Mun (Zola - Thornhill)   | Chris Hani               | Tarred roads / Surfaced roads            | 1                       | 2011/04/10   | 2014/03/14            | -  | 19 000             | 14 000                                  | 5 000                   | -             | -             | -             | -            |
| EC                                     |                         |     | R61: Bizana to Port Edward (Magusheni-Mzamba)   | OR Tambo                 | Tarred roads / Surfaced roads            | 80                      | 2010/04/10   | 2015/03/01            | -  | 46 200             | 6 200                                   | -                       | -             | 40 000        | -             | -            |
| EC                                     |                         |     | N6 to Wriggleswade (Amathole berries)   | Amathole                 | Tarred roads / Surfaced roads            | 16                      | 2010/07/01   | 2013/03/10            | -  | 95 209             | 23 209                                  | 20 000                  | 26 000        | 26 000        | -             | -            |
| EC                                     |                         |     | SLA: Willowvale to Dwesa Nature Reserve via Msengeni  | Amathole                 | Tarred roads / Surfaced roads            | 28                      | 20/09/09/01  | 2014/03/01            | -  | 217 000            | 1 727                                   | -                       | 3 000         | 4 000         | -             | -            |
| EC                                     |                         |     | Divisional Road 08241 - Colimvaba to Askelon  | Chris Hani               | Tarred roads / Surfaced roads            | 42                      | 2010/04/01   | 2014/03/01            | -  | 173 500            | 28 500                                  | 10 000                  | 25 000        | 60 000        | -             | -            |
| EC                                     |                         |     | SLA:Wezo and Bridge   | OR Tambo                 | Tarred roads / Surfaced roads            | 26                      | 2012/04/01   | 2014/03/01            | -  | 60 000             | -                                       | 40 000                  | 20 000        | -             | -             | -            |
| EC                                     |                         |     | Muson Road  | Joe Gqabi                | Tarred roads / Surfaced roads            | 15                      | 2010/10/01   | 2013/03/01            | -  | 29 600             | 29 000                                  | 600                     | -             | -             | -             | -            |
| EC                                     |                         |     | SLA DR06606 Skerpspuit to Mlanti Hospital   | Joe Gqabi                | Tarred roads / Surfaced roads            | 20                      | 2012/01/04   | 2013/03/01            | -  | 290 000            | -                                       | 1 947                   | 5 000         | 3 000         | -             | -            |
| EC                                     |                         |     | Nqelentini to Mthatha Mouth   | OR Tambo                 | Re - Graveling                           | 30                      | 2011/06/01   | 2015/03/01            | -  | 130 000            | 10 591                                  | -                       | 1 600         | -             | -             | -            |
| EC                                     |                         |     | DR 08502 & Lower Ngqunqun   | OR Tambo                 | Re - Graveling                           | 10.4                    | 2012/04/01   | 2015/03/31            | -  | 45 000             | -                                       | 1 600                   | 6 000         | 6 000         | -             | -            |
| EC                                     |                         |     | Mkambathi Road  | OR Tambo                 | Re - Graveling                           | 34                      | 2012/04/01   | 2016/03/31            | -  | 140 000            | -                                       | -                       | 2 500         | 1 000         | -             | -            |
| EC                                     |                         |     | Lady Frere to Mkhapusi / Macubeni   | Chris Hani               | Tarred roads / Surfaced roads            | 31.7                    | 2010/04/10   | 2015/03/11            | -  | 197 100            | 27 100                                  | 10 000                  | 77 150        | 82 850        | -             | -            |
| EC                                     |                         |     | DR08017 Cedarville to Mount Frere Phase 2   | Alfred Nzo               | Tarred roads / Surfaced roads            | 37                      | 20/09/04/01  | 2014/03/31            | -  | 400 000            | 25 350                                  | 10 000                  | 10 000        | -             | -             | -            |
| EC                                     |                         |     | DR08517(Macacume)   | Joe Gqabi                | Tarred roads / Surfaced roads            | 7                       | 2012/07/01   | 2015/03/31            | -  | 260 000            | -                                       | 5 000                   | 10 000        | -             | -             | -            |
| EC                                     |                         |     | Cenlanti to Mazappa Bay via Tafelbêle   | Amathole                 | Tarred roads / Surfaced roads            | 7                       | 2011/04/01   | 2013/03/31            | -  | 180 000            | 5 000                                   | -                       | 13 400        | -             | -             | -            |

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

| Province | No. | Project name  | Municipality / Region | Type of infrastructure  |  | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available |              |              |
|----------|-----|---|-----------------------|---|--|------------------|--------------|-----------------------|--|--------------------|---|-----------------|--------------|--------------|
|          |     |   |                       | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Date: Start      | Date: Finish |                       |  |                    |   | 2012/13         | MTEF 2013/14 | MTEF 2014/15 |
| EC       |     | T191-Majjala Tea Plantation                                       | Alfred Nzo            | Tarred roads / Surfaced roads   | 10                                       | 2011/04/01       | 2013/03/31   | Roads Infr            | -  | 41 000             | 4 000                                   | -               | -            | -            |
| EC       |     | Coal Mine to Inohwe   | Chris Hani            | Tarred roads / Surfaced roads   | 14.5                                     | 2011/04/01       | 2013/03/31   | Roads Infr            | -  | 90 000             | 6 000                                   | 32 000          | 80 000       | -            |
| EC       |     | Ujje Location Road  | OR Tambo              | Tarred roads / Surfaced roads   | 10                                       | 2011/04/01       | 2013/03/31   | Roads Infr            | -  | 27 000             | 2 000                                   | 5 000           | 10 000       | 10 000       |
| EC       |     | DR 06026 & DR 08149 to Magwa Tea Plantation                       | OR Tambo              | Tarred roads / Surfaced roads   | 24                                       | 2009/04/01       | 2015/03/31   | Roads Infr            | -  | 130 000            | 1 051                                   | -               | -            | -            |
| EC       |     | Cenlane to Kai Mouth and Qhoboha (ph1)                            | Amathole              | Tarred roads / Surfaced roads   | 6  | 2011/05/01       | 2013/03/31   | Roads Infr            | -  | 28 500             | 3 500                                   | 25 000          | -            | -            |
| EC       |     | Cenlane to Kai Mouth and Qhoboha (ph2)                            | Amathole              | Tarred roads / Surfaced roads   | 10                                       | 2012/04/01       | 2014/03/01   | Roads Infr            | -  | 80 000             | -                                       | -               | 40 000       | -            |
| EC       |     | Cenlane to Kai Mouth and Qhoboha (ph3)                            | Amathole              | Tarred roads / Surfaced roads   | 20                                       | 2014/04/01       | 2016/03/01   | Roads Infr            | -  | 180 000            | -                                       | -               | -            | -            |
| EC       |     | Queenstown Lab  | Chris Hani            | Fixed Infrastructure  | 1  | 2011/04/01       | 2014/03/01   | Roads Infr            | -  | 10 000             | 4 000                                   | 6 000           | -            | -            |
| EC       |     | Bridge Programme  | All                   | Bridges / Culverts  | 1  | 2009/04/01       | 2014/03/01   | Roads Infr            | -  | 74 000             | 20 000                                  | 14 000          | 20 000       | 20 000       |
| EC       |     | Central Lab   | Amathole              | Fixed Infrastructure  | 1  | 2012/07/01       | 2015/03/01   | Roads Infr            | -  | 10 000             | -                                       | -               | -            | 4 000        |
| EC       |     | Peddle to Eira  | Amathole              | Tarred roads / Surfaced roads   | 12                                       | 2007/06/10       | 2013/03/11   | Roads Infr            | -  | 103 416            | 75 416                                  | 24 000          | 4 000        | -            |
| EC       |     | R59: Barkley Pass   | Chris Hani            | Tarred roads / Surfaced roads   | 40                                       | 2013/04/01       | 2015/03/11   | Roads Infr            | -  | 5 000              | -                                       | 5 000           | -            | -            |
| EC       |     | East Coast Resorts (Surrounding Roads)                            | Amathole              | Tarred roads / Surfaced roads   | 25                                       | 2010/05/10       | 2014/03/11   | Roads Infr            | -  | 15 000             | -                                       | -               | 15 000       | -            |
| EC       |     | East Coast Resorts (Shathi Road)                                  | Amathole              | Tarred roads / Surfaced roads   | 25                                       | 2012/04/10       | 2014/03/11   | Roads Infr            | -  | 45 000             | -                                       | 10 000          | 35 000       | -            |
| EC       |     | Morgan Bay Reseal   | Cacadu                | Tarred roads / Surfaced roads   | 1  | 2012/01/04       | 2013/01/03   | Roads Infr            | -  | 5 000              | 2 800                                   | 2 200           | -            | -            |
| EC       |     | PSJ Intervention  | Amathole              | Tarred roads / Surfaced roads   | 1  | 2012/01/05       | 2013/01/04   | Roads Infr            | -  | 6 000              | -                                       | 6 000           | -            | -            |
| EC       |     | DR 1912 Temban Road   | Cacadu                | Tarred roads / Surfaced roads   | 2  | 2012/01/10       | 2012/04/10   | Roads Infr            | -  | 6 000              | -                                       | 4 000           | -            | -            |
| EC       |     | 137: Engobbo to Elliot (Gatani's Nek)                             | Chris Hani            | Tarred roads / Surfaced roads   | 10                                       | 2013/04/01       | 2015/03/01   | Roads Infr            | -  | 150 000            | 85 000                                  | 6 000           | 20 000       | 8 000        |
| EC       |     | MR 661 Lady Frere - Queenstown Rehab                              | Chris Hani            | Tarred roads / Surfaced roads   | 15                                       | 2011/01/01       | 2012/03/01   | Roads Infr            | -  | 22 100             | 20 100                                  | 2 000           | -            | -            |
| EC       |     | MR 661 Lady Frere - Queenstown Upgrade                            | Chris Hani            | Tarred roads / Surfaced roads   | 40                                       | 2013/02/01       | 2015/03/11   | Roads Infr            | -  | 260 000            | -                                       | 5 000           | 35 000       | -            |
| EC       |     | Bhisho Revitalisation   | Amathole              | Face upliftment of Bhisho   | 1  | 2012/04/01       | 2014/03/01   | Roads Infr            | -  | 10 000             | -                                       | 5 000           | 5 000        | -            |
| EC       |     | Ziluhlele Hospital Road - Phase 1 and 2                           | OR Tambo              | Tarred roads / Surfaced roads   | 1  | 2008/02/13       | 2012/12/05   | Roads Infr            | -  | 3 000              | -                                       | 3 000           | -            | -            |
| EC       |     | Hluhlekwa Road Project  | OR Tambo              | Tarred roads / Surfaced roads   | 43                                       | 2011/04/01       | 2014/09/01   | Roads Infr            | -  | 600 000            | -                                       | 44 229          | 80 175       | 76 658       |
| EC       |     | Hluhlekwa Road Project (ph2)                                      | OR Tambo              | Tarred roads / Surfaced roads   | 44                                       | 2011/04/01       | 2014/09/01   | Roads Infr            | -  | 160 543            | -                                       | -               | -            | 160 543      |
| EC       |     | Cacana's Nek (ph1)  | Alfred Nzo            | Tarred roads / Surfaced roads   | 12                                       | 2012/04/01       | 2014/04/14   | Roads Infr            | -  | 350 000            | -                                       | -               | -            | -            |
| EC       |     | Lusikiski Urban Renewal   | OR Tambo              | Tarred roads / Surfaced roads   | 8  | 2012/04/11       | 2015/03/15   | Roads Infr            | -  | 80 000             | -                                       | 45 000          | 35 000       | -            |
| EC       |     | Sabalotele Road Project   | Chris Hani            | Tarred roads / Surfaced roads   | 59                                       | 2011/04/12       | 2015/01/09   | Roads Infr            | -  | 10 000             | -                                       | -               | -            | 10 000       |
| EC       |     | Nkandlo   | OR Tambo              | Tarred roads / Surfaced roads   | 2  | 2013/04/01       | 2015/03/01   | Roads Infr            | -  | 105 000            | -                                       | 5 000           | -            | -            |
| EC       |     | Lower Nkasa Access road (Mlani)                                   | Joe Gqabi             | Re - Graveling  | 6  | 2011/04/15       | 2013/12/01   | Roads Infr            | -  | 5 000              | -                                       | 5 000           | -            | -            |
| EC       |     | Houseshold Suspension   | All                   | Re - Graveling  | 1  | 2012/01/04       | 2013/01/08   | Roads Infr            | -  | 18 000             | -                                       | 6 000           | 12 000       | -            |
| EC       |     | Colfer Bay to Mumbi Turnoff Bridges                               | OR Tambo              | Bridges / Culverts  | 1  | 2011/07/29       | 2013/03/01   | Roads Infr            | -  | 34 000             | 11 000                                  | -               | 23 000       | -            |
| EC       |     | Stabilization Retaining Wall 1 - Nsenu Plateau to Langeni Sawmill | OR Tambo              | Tarred roads / Surfaced roads   | 1  | 2011/08/10       | 2013/06/12   | Roads Infr            | -  | 40 500             | 38 000                                  | 1 500           | -            | -            |
| EC       |     | Klipplaat to Jansenville (In house)                               | Camdeboo              | Tarred roads / Surfaced roads   |  |                  |              | Roads Infr            | -  | -                  | -                                       | 12 000          | -            | -            |
| EC       |     | Kaysser Beach   | Amathole              | Tarred roads / Surfaced roads   |  | 2012/01/04       | 2014/01/03   | Roads Infr            | -  | -                  | -                                       | 3 000           | 14 009       | -            |
| EC       |     | N6 to Ilings  | Amathole              | Tarred roads / Surfaced roads   |  | 2012/01/04       | 2013/01/03   | Roads Infr            | -  | -                  | -                                       | 8 000           | -            | -            |
| EC       |     | N9 Nieu Bethesda  | Camdeboo              | Tarred roads / Surfaced roads   |  | 2014/01/04       | 2015/01/03   | Roads Infr            | -  | -                  | -                                       | -               | -            | 20 000       |
| FS       |     | Owagwa - Route 4 (Ca)   | Thabo Mofutsanyana    | Access Road   | 26.6                                     | 2008/02/01       | 2014/03/01   | PRMG                  | 28 000                                     | 250 000            | 110 237                                 | 24 000          | 28 000       | 70 000       |
| FS       |     | Dereyeville - Releinkotso Acc (Ca)                                | Fezile Dabi           | Access Road   | 23                                       | 2013/04/01       | 2015/03/01   | PRMG                  | -  | 6 967              | 5 400                                   | -               | 60 000       | 30 000       |
| FS       |     | Vrededorp Dome (Ca)   | Fezile Dabi           | Access Road   | 17.6                                     | 2013/04/01       | 2015/03/01   | PRMG                  | -  | 67 000             | 63 214                                  | -               | -            | 52 000       |
|          |     |   |                       |   |  |                  |              |                       |  |                    |   |                 |              | 7 037        |

















2012/13 Provincial Road Maintenance Grant (PRMG) Project List

| Province | No. | All amounts R thousands | Project name   | Municipality / Region         | Type of Infrastructure  |  | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | MTEF                    |              |              |
|----------|-----|-------------------------|--|-------------------------------|---|--|------------------|--------------|-----------------------|--|--------------------|---|-------------------------|--------------|--------------|
|          |     |                         |  |                               | Surface, gravel (includes earth and access roads), public transport, bridges, drainage structures, etc. | Units (km / square m / no of facilities) | Date: Start      | Date: Finish |                       |  |                    |   | Total available 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| GP       |     |                         | Revised routine maintenance road P281, P451                  | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P281, P451                  | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road K13, K15                    | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road D39                         | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P1381                       | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P2411                       | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P2061, P42                  | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P19, P731, P731             | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P161                        | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P561                        | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P11, P12                    | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P91                         | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road D405                        | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P417                        | Krugersdorp                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P2412, D83                  | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road D1321, D359                 | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P731, P765                  | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P891, D478                  | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance roads D1313, D1781               | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance roads D473, D2150                | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P151, P1563, P1564          | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance road P2431, D1884, D878          | Vereniging                    | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 172 800                                    | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | P1-1 (R82); D1241; P1671; D1463                              | Vereniging                    | Road - Tarred   | 2013/04/01                               | 2016/03/31       | PRMG         | -                     | 64 000                                     | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance roads D905, R59; D1073; P461     | Vereniging                    | Road - Tarred   | 2013/04/01                               | 2016/03/31       | PRMG         | -                     | 64 000                                     | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised routine maintenance roads D2458; D2563; D2562; D1113 | Vereniging                    | Road - Tarred   | 2013/04/01                               | 2016/03/31       | PRMG         | -                     | 64 000                                     | -                  | -                                       | 1 600                   | -            | -            |
| GP       |     |                         | Revised outsourced routine maintenance                       | All regions                   | Road - Tarred   | 2012/04/01                               | 2015/03/31       | PRMG         | -                     | 85 680                                     | -                  | -                                       | -                       | -            | -            |
| KZN      |     |                         | Preventative maintenance                                     | Amaluba district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 66 650                  | -            | -            |
| KZN      |     |                         | Routine maintenance  | Amaluba district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 38 009                  | -            | -            |
| KZN      |     |                         | Safety maintenance   | Amaluba district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 8 615                   | -            | -            |
| KZN      |     |                         | Special maintenance  | Amaluba district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 1 767                   | -            | -            |
| KZN      |     |                         | New infrastructure   | Cost centre metro             |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 5 148                   | -            | -            |
| KZN      |     |                         | Preventative maintenance                                     | Cost centre metro             |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 33 180                  | -            | -            |
| KZN      |     |                         | Routine maintenance  | Cost centre metro             |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 36 764                  | -            | -            |
| KZN      |     |                         | Safety maintenance   | Cost centre metro             |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 32 491                  | -            | -            |
| KZN      |     |                         | Special maintenance  | Cost centre metro             |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 5 085                   | -            | -            |
| KZN      |     |                         | Preventative maintenance                                     | Cost centre port shepstone    |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 77 024                  | -            | -            |
| KZN      |     |                         | Routine maintenance  | Cost centre port shepstone    |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 49 214                  | -            | -            |
| KZN      |     |                         | Safety maintenance   | Cost centre port shepstone    |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 38 259                  | -            | -            |
| KZN      |     |                         | Special maintenance  | Cost centre port shepstone    |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 2 543                   | -            | -            |
| KZN      |     |                         | Preventative maintenance                                     | Cost centre stagger           |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 46 050                  | -            | -            |
| KZN      |     |                         | Routine maintenance  | Cost centre stagger           |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 38 853                  | -            | -            |
| KZN      |     |                         | Safety maintenance   | Cost centre stagger           |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 27 265                  | -            | -            |
| KZN      |     |                         | Special maintenance  | Cost centre stagger           |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 7 500                   | -            | -            |
| KZN      |     |                         | Preventative maintenance                                     | Sisonke district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 47 285                  | -            | -            |
| KZN      |     |                         | Routine maintenance  | Sisonke district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 50 929                  | -            | -            |
| KZN      |     |                         | Safety maintenance   | Sisonke district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 8 050                   | -            | -            |
| KZN      |     |                         | Special maintenance  | Sisonke district municipality |   | 2012/04/01                               | 2013/03/31       |              | -                     | -  | -                  | -                                       | 5 571                   | -            | -            |

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

| Province | No. | Project name  | Municipality / Region               | Type of infrastructure<br>Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | Total available 2012/13 | MTEF         |              |
|----------|-----|---|-------------------------------------|---|------------------|--------------|-----------------------|--|--------------------|---|-------------------------|--------------|--------------|
|          |     |   |                                     |   | Date: Start      | Date: Finish |                       |  |                    |   |                         | MTEF 2013/14 | MTEF 2015/16 |
| KZN      |     | Preventative maintenance                                      | Umgungundlovu district municipality | 46 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 68 160                  | -            | -            |
| KZN      |     | Routine maintenance   | Umgungundlovu district municipality | 68 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 46 404                  | -            | -            |
| KZN      |     | Safety maintenance  | Umgungundlovu district municipality | 33 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 15 635                  | -            | -            |
| KZN      |     | Special maintenance   | Umgungundlovu district municipality | 2 projects  | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 3 642                   | -            | -            |
| KZN      |     | Preventative maintenance                                      | Umkhanyakade district municipality  | 43 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 63 500                  | -            | -            |
| KZN      |     | Routine maintenance   | Umkhanyakade district municipality  | 50 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 51 770                  | -            | -            |
| KZN      |     | Safety maintenance  | Umkhanyakade district municipality  | 35 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 13 500                  | -            | -            |
| KZN      |     | Special maintenance   | Umkhanyakade district municipality  | 14 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 2 650                   | -            | -            |
| KZN      |     | Preventative maintenance                                      | Umniniyathi district municipality   | 56 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 62 178                  | -            | -            |
| KZN      |     | Routine maintenance   | Umniniyathi district municipality   | 23 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 44 052                  | -            | -            |
| KZN      |     | Safety maintenance  | Umniniyathi district municipality   | 16 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 6 656                   | -            | -            |
| KZN      |     | Special maintenance   | Umniniyathi district municipality   | 13 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 2 229                   | -            | -            |
| KZN      |     | Preventative maintenance                                      | Uthukela district municipality      | 25 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 53 644                  | -            | -            |
| KZN      |     | Routine maintenance   | Uthukela district municipality      | 43 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 46 243                  | -            | -            |
| KZN      |     | Safety maintenance  | Uthukela district municipality      | 38 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 10 926                  | -            | -            |
| KZN      |     | Special maintenance   | Uthukela district municipality      | 5 projects  | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 2 324                   | -            | -            |
| KZN      |     | Preventative maintenance                                      | Unguqu district municipality        | 50 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 64 000                  | -            | -            |
| KZN      |     | Routine maintenance   | Unguqu district municipality        | 63 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 66 860                  | -            | -            |
| KZN      |     | Safety maintenance  | Unguqu district municipality        | 46 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 19 350                  | -            | -            |
| KZN      |     | Special maintenance   | Unguqu district municipality        | 11 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 3 200                   | -            | -            |
| KZN      |     | Preventative maintenance                                      | Zululand district municipality      | 55 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 88 000                  | -            | -            |
| KZN      |     | Routine maintenance   | Zululand district municipality      | 54 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 71 360                  | -            | -            |
| KZN      |     | Safety maintenance  | Zululand district municipality      | 35 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 20 300                  | -            | -            |
| KZN      |     | Special maintenance   | Zululand district municipality      | 19 projects   | 2012/04/01       | 2013/03/31   |                       | -  | -                  | -                                       | 4 150                   | -            | -            |
| LP       |     | Household Routine Maintenance at Asarano Municipality         | Carrson                             | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 51 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Boubert Municipality         | Carrson                             | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 48 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Lophale-Numngi Municipality  | Carrson                             | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 55 155             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Molemole Municipality        | Carrson                             | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 52 281             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Prokware Municipality        | Carrson                             | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Erase Moosafeni Municipality | Greater Sekhukhune                  | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Ephram Mogale Municipality   | Greater Sekhukhune                  | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Felagemo Municipality        | Greater Sekhukhune                  | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Greater Tubatse Municipality | Greater Sekhukhune                  | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Makhuthiamaga Municipality   | Greater Sekhukhune                  | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Greater Glyam Municipality   | Moqani                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Greater Leiba Municipality   | Moqani                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Greater Tzaneen Municipality | Moqani                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Maruleng Municipality        | Moqani                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 46 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Maintenance Project for Hlabangama cost centre                | Moqani                              | 300   | 2010/07/20       | 2012/06/30   | PRMG                  | -  | 17 008             | 12 008                                  | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Makhado Municipality         | Vhembe                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 48 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Mulae Municipality           | Vhembe                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 48 361             | -                                       | 5 000                   | 13 100       | 14 410       |
| LP       |     | Household Routine Maintenance at Thulamela Municipality       | Vhembe                              | 300   | 2013/01/15       | 2013/12/31   | PRMG                  | -  | 48 361             | -                                       | 5 000                   | 13 100       | 14 410       |

2012/13 Provincial Road Maintenance Grant (PRMG) Project List

| Province | No. | All amounts R thousands | Project name   | Municipality / Region                       | Type of Infrastructure  | Project duration |              | Budget programme name | EPWP budget for the current financial year | Total project cost | Expenditure to date from previous years | MTEF                    |              |        |        |
|----------|-----|-------------------------|--|---|---|------------------|--------------|-----------------------|--|--------------------|---|-------------------------|--------------|--------|--------|
|          |     |                         |  |   |   | Date: Start      | Date: Finish |                       |  |                    |   | Total available 2012/13 | MTEF 2014/15 |        |        |
| LP       |     |                         | Household Routine Maintenance at Musina Municipality   | Vhembe                                      | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Maintenance Project for Mookopong/Moedimolle east centre   | Waterberg                                   | Surfaced  | 300              | 2010/07/20   | 2012/06/30            | PRMG                                       | -                  | 17 041                                  | 3 000                   | 3 000        | -      | -      |
| LP       |     |                         | Household Routine Maintenance at Beze Beke Municipality  | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Household Routine Maintenance at Lembebe Municipality  | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Household Routine Maintenance at Mogalakwena Municipality  | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Household Routine Maintenance at Thabazemont Municipality  | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Household Routine Maintenance at Moedimolle Municipality   | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Household Routine Maintenance at Mookopong Municipality  | Waterberg                                   | Surfaced  | 300              | 2013/01/15   | 2013/12/31            | PRMG                                       | -                  | 48 361                                  | 5 000                   | 13 100       | 14 410 | 15 851 |
| LP       |     |                         | Blinding and re-gravelling of gravel roads (departmental teams)  | Provincial                                  | Gravel  | 65 625           | 2012/04/01   | 2016/03/31            | PRMG                                       | -                  | 105 056                                 | 35 000                  | 23 000       | 26 236 | 28 560 |
| LP       |     |                         | Upgrading of road (Gravel to tar) from 'ompi Seleka to Mogalede'. Access to villages of Mogalede and Mamone and schools from road D4100  | Sekukhune                                   | Gravel  | 10               | 2011/03/03   | 2013/03/31            | PRMG                                       | -                  | 62 034                                  | 16 419                  | 10 000       | -      | -      |
| LP       |     |                         | Upgrading of road (Gravel to tar) from 'shilum to Musikwa. Access road for the villages of Tshilum and Musikwa to road P2791 to 'Thohoyandou, Louis Triaht and Musina to Beitbridge  | Vhembe                                      | Gravel  | 11,7             | 2010/10/01   | 2013/03/31            | PRMG                                       | -                  | 122 491                                 | 86 205                  | 36 287       | -      | -      |
| LP       |     |                         | Maintenance, Rehabilitation of R33 from Modimolle to Makalala (Vaalwater)  | Waterberg                                   | Surfaced  | 48               | 2010/10/06   | 2013/03/31            | PRMG                                       | -                  | 318 501                                 | 108 183                 | 217 319      | -      | -      |
| LP       |     |                         | Maintenance, Rehabilitation of R33 from N11 (Marble Hill) to Modimolle   | Waterberg                                   | Surfaced  | 85               | 2011/03/10   | 2014/05/01            | PRMG                                       | -                  | 433 249                                 | 180 793                 | 175 332      | -      | -      |
| LP       |     |                         | The construction of the Mankele Bridge and access road to Mankele from Penge across the Olfants river  | Sekukhune                                   | Gravel  | 12               | 2010/12/13   | 2012/05/31            | PRMG                                       | -                  | 88 247                                  | 72 177                  | 16 070       | -      | -      |
| LP       |     |                         | The construction of the Mareel to Senyatho bridge. Access to Mareel and Senyatho Villages across the Olfants and Moize Rivers and flood damage repairs to bridge at Deersark   | Sekukhune                                   | Gravel  | 1                | 2010/07/10   | 2012/10/24            | PRMG                                       | -                  | 59 789                                  | 39 497                  | 20 292       | -      | -      |
| LP       |     |                         | The reconstruction of Ntshalele River Bridge reconstruction  | Vhembe                                      | Gravel  | 1                | 2010/10/25   | 2015/07/26            | PRMG                                       | -                  | 2 893                                   | -                       | 2 893        | -      | -      |
| LP       |     |                         | Upgrading of access road from GaMallala to GaMallala to Tsamanyane to Komdrail (including Sabhwe river bridge - flood damage) (Access to schools and GaMallala Hospital)   | Capricorn                                   | Gravel  | 22               | 2010/09/20   | 2013/03/31            | PRMG                                       | -                  | 101 741                                 | 14 168                  | -            | -      | -      |
| LP       |     |                         | Upgrading of road (Gravel to tar) from Alverton to Rietfontein to Kgautswane (P116/A). It links the villages of Averton, Mokoapong, Paryang, Kgautswane, Ledaabo, Marafara with Burgersfort and R36 to Vredenburg/Zaaihoek | Sekukhune                                   | Gravel  | 10               | 2011/03/08   | 2013/03/31            | PRMG                                       | -                  | 128 301                                 | 48 454                  | 79 847       | -      | -      |
| LP       |     |                         | Upgrading of access road from Luyenge to 'Thabisa to Mogobaya to Khujwana (access road to schools and clinics and Letaba Hospital) and flood damage to culvert   | Waterberg                                   | Gravel  | 9,3              | 2011/03/04   | 2013/03/31            | PRMG                                       | -                  | 117 069                                 | 31 261                  | 85 808       | -      | -      |
| LP       |     |                         | Upgrading of road (Gravel to tar) from Umahlango to Spharane to Ekemeng  | Waterberg                                   | Gravel  | 11,8             | 2010/10/12   | 2013/03/31            | PRMG                                       | -                  | 90 770                                  | 70 547                  | 20 224       | -      | -      |
| LP       |     |                         | Maintenance and upgrading and flood damage repairs to road from boxit (P391) to Mashamba to Tshilale to Morebeng (Seemkasear P54/1)  | Vhembe                                      | Bridge/Gravel   | 10               | 2013/03/04   | 2015/07/31            | PRMG                                       | -                  | 150 000                                 | 20 000                  | 80 000       | 50 000 | -      |
| LP       |     |                         | Installation of road signs - Waterberg District  | Waterberg                                   | Surfaced  | -                | 2012/04/01   | 2014/03/31            | PRMG                                       | -                  | 3 812                                   | 2 669                   | 1 143        | -      | -      |
| LP       |     |                         | Installation of road signs - Capricorn District  | Capricorn                                   | Surfaced  | -                | 2012/04/01   | 2012/04/01            | PRMG                                       | -                  | 4 538                                   | 3 177                   | 1 361        | -      | -      |
| LP       |     |                         | Installation of road signs - Sekukhune District  | Sekukhune                                   | Surfaced  | -                | 2012/04/01   | 2012/04/01            | PRMG                                       | -                  | 5 298                                   | 3 709                   | 1 589        | -      | -      |
| LP       |     |                         | Installation of road signs - Vhembe District   | Vhembe                                      | Surfaced  | -                | 2012/04/01   | 2012/04/01            | PRMG                                       | -                  | 5 948                                   | 4 164                   | 1 784        | -      | -      |
| LP       |     |                         | Reimbursement of Flood Damage Repair Projects: Thabisa Vondo   | Vhembe                                      | Drainage structures   | 1                | 2011/03/29   | 2012/03/31            | PRMG                                       | -                  | 10 109                                  | -                       | 10 109       | -      | -      |
| LP       |     |                         | Reimbursement of Flood Damage Repair Projects: Bridge 1721 on Road P391/1 at Priesangtoek  | Vhembe                                      | Drainage structures   | 1                | 2011/03/29   | 2012/03/31            | PRMG                                       | -                  | 5 684                                   | -                       | 5 684        | -      | -      |
| LP       |     |                         | Reimbursement of Flood Damage Repair Projects: Gravel Road - Baiton to Sekororo  | Mopani                                      | Drainage structures   | 1                | 2011/03/29   | 2012/03/31            | PRMG                                       | -                  | 6 543                                   | -                       | 6 543        | -      | -      |
| LP       |     |                         | Reimbursement of Flood Damage Repair Projects: Road D3724 at Lwamondo  | Vhembe                                      | Drainage structures   | 1                | 2011/03/29   | 2012/03/31            | PRMG                                       | -                  | 12 555                                  | -                       | 12 555       | -      | -      |
| LP       |     |                         | Reimbursement of Flood Damage Repair Projects: Road and culvert at Fondwe Village  | Vhembe                                      | Drainage structures   | 1                | 2011/03/29   | 2012/03/31            | PRMG                                       | -                  | 29 687                                  | -                       | 29 687       | -      | -      |
| LP       |     |                         | Maintenance of road R555(P1692) from Stubbart to Steelpoort to Burgersfort   | Sekukhune                                   | Surfaced  | 30               | 2012/11/30   | 2013/03/31            | PRMG                                       | -                  | 25 000                                  | -                       | 25 000       | -      | -      |
| LP       |     |                         | Utilisation of R10m for hire of Technical Staff as per DORA provisions   | Provincial                                  | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | -                | 2012/04/01   | 2013/03/31            | PRMG                                       | -                  | 3 500                                   | 3 500                   | 10 000       | 10 000 | 10 000 |
| LP       |     |                         | RAMS Data Collection (for approx. 30% of Limpopo Provincial Road Network) as per DORA provisions   | Provincial                                  | Surfaced, gravel (include earth and access roads), public transport, bridges, drainage structures, etc. | 7450             | 2012/04/01   | 2013/03/31            | PRMG                                       | -                  | 8 887                                   | 8 887                   | 5 000        | 15 000 | -      |
| LP       |     |                         | Additional Flood Damaged Projects: Replace collapsed culverts at Whilag and Thabisa Vondo Pass   | Vhembe                                      | Drainage structures   | 1                | 2013/02/28   | 2013/03/31            | PRMG                                       | -                  | 22 000                                  | -                       | 2 000        | 20 000 | -      |
| LP       |     |                         | Additional Flood Damaged Projects: Replaced washed away culvert at Klaerie and repair Bids River Bridge  | Mopani                                      | Drainage structures   | 1                | 2013/02/28   | 2013/03/31            | PRMG                                       | -                  | 22 000                                  | -                       | 2 000        | 20 000 | -      |
| LP       |     |                         | Additional Flood Damaged Projects: Bridge over Crocodile River at Koedoeskop   | Waterberg                                   | Bridge  | 1                | 2013/02/28   | 2013/03/31            | PRMG                                       | -                  | 55 000                                  | -                       | 5 000        | 50 000 | -      |
| LP       |     |                         | Additional Flood Damaged Projects: Reconstruction of two flood damaged bridges in Kgama road D3213 & D3212   | Mopani                                      | Bridge  | 2                | 2013/02/28   | 2013/03/31            | PRMG                                       | -                  | 38 500                                  | -                       | 3 800        | 35 000 | -      |
| LP       |     |                         | Additional Flood Damaged Projects: Bridge over river at Maitosi  | Vhembe                                      | Bridge  | 1                | 2013/02/28   | 2013/03/31            | PRMG                                       | -                  | 22 000                                  | -                       | 2 000        | 20 000 | -      |
| MP       |     |                         | Road maintenance projects through special labour intensive methods, 6 600 Beneficiaries (EPWP)   | Bohabela, Ehlanzeni, Gert Sibande, Nkangala | Gravel roads  | 6610 jobs        | 2012/04/01   | 2013/03/31            | Roads Infr                                 | -                  | 35 914                                  | 45 000                  | 47 475       | 50 324 | -      |



















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