



Government Gazette

REPUBLIC OF SOUTH AFRICA
REPHABLIKI YA AFRIKA BORWA

Vol. 570 Cape Town, 11 December 2012 No. 35994
Kaapstad,

THE PRESIDENCY

No. 1067 11 December 2012

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 18 of 2012: Division of Revenue Amendment Act, 2012

OFISI YA MOPRESIDENTE

No. 1067 11 December 2012

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebisiso ya setjhaba ka bophara:—

No 18 ya 2012: Molao wa Tukiso ya Dikarolo tsa Lekenno, 2012



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

*(English text signed by the President)
(Assented to 10 December 2012)*

ACT

To amend the Division of Revenue Act, 2012, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2012 (Act No. 5 of 2012), gives effect to section 214(1) of the Constitution in respect of the 2012/13 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2, 4, 5, 6 and 7 to Act 5 of 2012

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2012 (hereinafter referred to as the principal Act) setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2012/13 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act setting out each province's equitable share of the provincial sphere's share of revenue raised nationally for the 2012/13 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 4 to the principal Act specifying the allocations to provinces and municipalities for the 2012/13 financial year to supplement the funding of programmes or functions funded from provincial and municipal budgets, respectively.

(4) Column A of Schedule 4 to this Act is hereby substituted for Column A of Schedule 5 to the principal Act specifying the specific purpose allocations to provinces for the 2012/13 financial year. 15

*(English text signed by the President)
(Assented to 10 December 2012)*

MOLAO

Ho lokisa Molao wa Dikarolo tsa Lekenno wa 2012 e le ho latela Tsamaiso ya Dibili tsa Tjhelete le Molao wa Dintlha tse Amehang wa 2009; le ho nehelana bakeng la dintlha tse amanang le tse mona.

KETAPELE

LE HOJA karolo 214(1) ya Molaotheo wa Rephaboliki ya Afrika Borwa 1996 e hloka Molao wa Palamente o nehelane bakeng la—

- (a) tekatekano ya lekeno le entswe boemong ba naha mahareng a mmuso wa naha, provense le selehae;
- (b) ho hlwaya karolo e lekanang ya lekeno la provense e nngwe le e nngwe lekenong leo; le
- (c) kabo e nngwe le e nngwe ho diprovence, mmuso wa selehae kapa dimmasepala ho tswa karolong ya lekeno la mmuso wa naha le diphelelo dife kapa dife tse ka etswang ka tsona;

LE HOJA Molao wa Karolo ya Lekenno wa 2012 (Molao 5 wa 2012), o kenya tshebetsong karolo 214(1) ya Molaotheo selemong sa ditjhelete sa 2012/13;

LE HOJA karolo 12(4) ya Tukiso ya Tsamaiso ya Dibili tsa Tjhelete le Molao wa Dintlha tse Amanang wa 2009 (Molao 9 wa 2009), e hloka Letona la Tjhelete ho teka Tukiso ya Bili ya Dikarolo tsa Lekenno e nang le moggwa wa tshebetso wa ditjhelete tsa mmuso e bang ditukiso tsa tekanyetso difetola Molao wa Karolo ya Lekenno bakeng la selemo se amehang,

HA E SE E ENTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

Ho fetolwa ha Kholomo A Skejulong 1, 2, 4, 5, 6 le 7 Molaong 5 wa 2012

1. (1) KholomoA ya Skejulu 1 Molaong ona e fetotswe bakeng la Kholomo A ya Skejulu 1 ho Molao wa Karolo ya Lekenno wa 2012 (e leng Molao o ka sehloohong mona) o hlalosa karolo e lekanang ya lekeno le e ntsweng boemong ba naha mahareng a naha, provense le mmuso wa selehae bakeng la selemo sa ditjhelete sa 2012/13. 5

(2) Kholomo A ya Skejulu 2 Molaong ona e fetotswe bakeng la Kholomo A ya Skejulu 2 ho Molaong o ka sehloohong hlalosing karolo e nngwe le e nngwe e lekanang ya provense lekenong le entsweng boemong ba naha bakeng la selemo sa ditjhelete sa 2012/13. 10

(3) Kholomo A ya Skejulu 3 Molaong ona e fetotswe bakeng la Kholomo A ya Skejulu 4 ho Molao o ka sehloohong o hlalosing dikabo ho diprovence le dimmasepala selemong sa ditjhelete sa 2012/13 e le ho matlafatsa tefello ya mananeo kapa mesebetsi e lefellowang ho tswa tekanyetso ya provense kapa mmasepala. 15

(4) Kholomo A ya Skejulu 4 Molaong ona e fetotswe bakeng la Kholomo A ya Skejulu 5 ho Molao o ka sehloohong o hlalosing maikemisetso a dikabo ho diprovence bakeng la selemo sa ditjhelete sa 2012/13.

(5) Column A of Schedule 5 to this Act is hereby substituted for Column A of Schedule 6 to the principal Act specifying the specific purpose allocations to municipalities for the 2012/13 financial year.

(6) Column A of Schedule 6 to this Act is hereby substituted for Column A of Schedule 7 to the principal Act specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2012/13 financial year. 5

Short title

2. This Act is called the Division of Revenue Amendment Act, 2012.

(5) Kholomo A ya Skejulu 5 Molaong onae fetotswe bakeng la Kholomo A Skejulu 6 ho Molao o ka sehloohong o hlahosang maikemisetso a dikabo ho dimmasepala bakeng la selemo sa ditjhelete sa 2012/13.

(6) Kholomo A ya Skejulu 6 Molaong ona e fetotswe bakeng la Kholomo A Skejulu 7 ho Molao o ka sehloohong o hlahosang dikabo ho diprovense le dimmasepala bakeng la mananeo a ikgethileng selemong sa ditjhelete sa 2012/13. 5

Sehlooho se sekgutshwane

2. Molao ona o bitswa Molao wa Tukiso ya Karolo ya Lekenno wa 2012.

SCHEDULE 1
(Schedule 1 to Act 5 of 2012)
**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	622 434 681	(5 860 531)	616 574 150
Provincial	309 057 382	3 958 416	313 015 798
Local	37 873 396	-	37 873 396
TOTAL	969 365 459	(1 902 115)	967 463 344

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities and debt service cost.
2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2
(Schedule 2 to Act 5 of 2012)
**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	46 940 272	619 616	47 559 888
Free State	18 531 165	264 121	18 795 286
Gauteng	54 545 389	667 473	55 212 862
KwaZulu-Natal	67 802 913	835 750	68 638 663
Limpopo	38 721 016	538 621	39 259 637
Mpumalanga	24 874 453	328 390	25 202 843
Northern Cape	8 255 155	100 846	8 356 001
North West	20 614 831	256 364	20 871 195
Western Cape	28 772 188	347 235	29 119 423
TOTAL	309 057 382	3 958 416	313 015 798

SEKEJULU 1
(Sekejulu 1 ho Molao 5 wa 2012)
KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA NAHA MAHARENG A DIKAROLO TSE THARO TSA MMUSO

Dikarolo tsa mmuso	Kholomo A		
	Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
	R'000	R'000	R'000
Boemo ba Naha ^{1,2}	622 434 681	(5 860 531)	616 574 150
Provense	309 057 382	3 958 416	313 015 798
Selehae	37 873 396	-	37 873 396
PALO KA KAKARETSO	969 365 459	(1 902 115)	967 463 344

- Karolo ya naha e akga kahare dikabo tsenang le diphelelo ho provense le dikarolo tsa selehae, legetho la dibeso ka kakaretso le arolelanwang le dimmasepala tse kgolo, ditjeho tsa tefello ya tswala mokitlaneng le bakeng la kgonahalo ya ketsahalo*
- Totobalo ya diqoso bakeng la karolo e lekanang ya provense ha ditjeho tsohle dise dintshitswe.*

SEKEJULU 2
(Skejulu 2 ho Molao 5 wa 2012)
HO HLWAYA KAROLO E LEKANENG YA PROVENSE KA NNGWE KAROLONG YA LEKENO LE ENTSWENG BOEMONG BA NAHA (e le totobalo ya tefiso kgahlano le Letlole la Lekenno la Naha)

Provense	Kholomo A		
	Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
	R'000	R'000	R'000
Kapa Botjhabela	46 940 272	619 616	47 559 888
Freistata	18 531 165	264 121	18 795 286
Gauteng	54 545 389	667 473	55 212 862
KwaZulu-Natala	67 802 913	835 750	68 638 663
Limpopo	38 721 016	538 621	39 259 637
Mpumalanga	24 874 453	328 390	25 202 843
Kapa Leboya	8 255 155	100 846	8 356 001
Leboya Bophirima	20 614 831	256 364	20 871 195
Kapa Bophirimela	28 772 188	347 235	29 119 423
KAKARETSO	309 057 382	3 958 416	313 015 798

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000	
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholding and previously disadvantaged farmers thereby contributing to the Zero Hunger Strategy.	General conditional allocation to provinces	Eastern Cape	-	197 209	-	197 209
				Free State	-	126 829	-	126 829
				Gauteng	-	48 016	-	48 016
				KwaZulu-Natal	-	183 726	-	183 726
				Limpopo	-	192 243	-	192 243
				Mpumalanga	-	114 829	-	114 829
				Northern Cape	-	424 999	-	424 999
				North West	-	155 277	-	155 277
				Western Cape	-	91 863	-	91 863
				TOTAL	1 534 991	-	1 534 991	
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address schools affected by disasters.	General conditional allocation to provinces	Eastern Cape	-	883 403	-	883 403
				Free State	-	459 635	-	459 635
				Gauteng	-	512 866	-	512 866
				KwaZulu-Natal	-	1 247 477	-	1 247 477
				Limpopo	-	942 091	-	942 091
				Mpumalanga	-	530 711	-	530 711
				Northern Cape	-	307 609	-	307 609
				North West	-	507 200	-	507 200
				Western Cape	-	431 397	-	431 397
				TOTAL	5 822 389	-	5 822 389	
Health (Vote 16)	(a) Health Infrastructure Grant	To supplement provincial funding of health infrastructure to address backlogs, accelerate the provision of health facilities and ensure proper life cycle maintenance of provincial health infrastructure.	General conditional allocation to provinces	Eastern Cape	-	258 862	-	258 862
				Free State	-	139 073	-	139 073
				Gauteng	-	110 361	-	110 361
				KwaZulu-Natal	-	393 367	180 000	573 367
				Limpopo	-	267 888	-	267 888
				Mpumalanga	-	108 971	-	108 971
				Northern Cape	-	98 258	-	98 258
				North West	-	112 790	-	112 790
				Western Cape	-	131 411	-	131 411
				TOTAL	1 620 981	180 000	1 800 981	

SEKEJULU 3
(Skejulu 4 ho Molao 5 wa 2012)

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSTSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A		
					Kabo e ka Sefitsohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Temo, Meru le Botshwasi (Voutu 26)	Letlole le kopaneng la Tshehetso ya Lenaneo la Temo	Ho eketsa nehelano ya tshehetso ya ditshehetso tsa temo, ho phahamisa le ho nolofatsa nshetsopele ya temo ka ho shebana le lefatše le lenyane le sebedisetswang temo le baleni ba neng ba qheletswe thoko nakong e fetileng e le ho nehelana ka Molekwa wa Phediso ya Tlala.	kabo e nang le diphelelo e akareditseng ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	R'000 197 209 126 829 48 016 183 726 192 243 114 829 424 999 155 277 91 863 1 534 991	R'000 - - - - - - - - - -	R'000 197 209 126 829 48 016 183 726 192 243 114 829 424 999 155 277 91 863 1 534 991
Thuto ya Motheo (Voutu 15)	Letlole la Marangrang a Thuto	Ho thusa ho potlakisa kabo, tlhokomelo, ntlafatso le tsosoloso ya marangrang a ntseng a le teng le a marjha a thuto; ho tsosolosa bokgoni le ho nehelana ka marangrang thutong; ho tlameletsa dikolo tse anngwang ke dikoduwa.	kabo e nang le diphelelo e akareditseng ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	883 403 459 635 512 866 1 247 477 942 091 530 711 307 609 507 200 431 397 5 822 389	- - - - - - - - - -	883 403 459 635 512 866 1 247 477 942 091 530 711 307 609 507 200 431 397 5 822 389

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000	
Health (Vote 16)	(b) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health science trainees on the public service platform; co-funding of the Human Resource for Health in expanding undergraduate medical education for 2012 and beyond (2025).	Nationally assigned function to provinces	Eastern Cape	-	178 730	-	178 730
				Free State	-	130 930	-	130 930
				Gauteng	-	725 310	-	725 310
				KwaZulu-Natal	-	261 860	-	261 860
				Limpopo	-	103 913	-	103 913
				Mpumalanga	-	85 208	-	85 208
				Northern Cape	-	68 583	-	68 583
				North West	-	93 522	-	93 522
				Western Cape	-	428 120	-	428 120
				TOTAL	-	2 076 176	-	2 076 176
Higher Education and Training (Vote 17)	(c) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services including cross border patients.	Nationally assigned function to provinces	Eastern Cape	-	682 445	-	682 445
				Free State	-	786 724	-	786 724
				Gauteng	-	3 044 567	-	3 044 567
				KwaZulu-Natal	-	1 323 114	-	1 323 114
				Limpopo	-	288 427	-	288 427
				Mpumalanga	-	91 879	-	91 879
				Northern Cape	-	266 621	-	266 621
				North West	-	211 765	-	211 765
				Western Cape	-	2 182 468	-	2 182 468
				TOTAL	-	8 878 010	-	8 878 010
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the FET College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	11 330	688 593	11 330	699 923
				Free State	5 849	317 955	5 849	323 804
				Gauteng	19 712	1 113 533	19 712	1 133 245
				KwaZulu-Natal	19 025	839 837	19 025	858 862
				Limpopo	9 156	536 612	9 156	545 768
				Mpumalanga	2 589	342 696	2 589	345 285
				Northern Cape	1 743	76 599	1 743	78 342
				North West	4 556	257 233	4 556	261 789
				Western Cape	13 376	584 213	13 376	597 589
				TOTAL	87 336	4 757 271	87 336	4 844 607

SEKEJULU 3

(Skeju 4 ho Molao 5 wa 2012)

DIKARO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEHO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITEKANYE TSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A		
					Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Bophelo bo botle (Voutu 16)	(a) Letlole la Marangrang a Bophelo bo botle	Ho matlafatsa tsheheto ya dijhelete ya provense ho marangrang a bophelo bo botle ho ka sebetšana le tshubhelellano, ho potlakisa nehelano ya disebediswa tsa bophelo bo botle le ho etsa bonnete ba tlhokomelo e phethahetseng ya marangrang a bophelo bo botle provense.	kabo e nang le dipehelo e akareditseng ho diprovenses	Kapa Bojhabela	R'000	R'000	R'000
				Freistata	258 862	-	258 862
				Gauteng	139 073	-	139 073
				KwaZulu-Natala	110 361	-	110 361
				Limpopo	393 367	180 000	573 367
				Mpumalanga	267 888	-	267 888
				Kapa Leboya	108 971	-	108 971
				Leboya Bophirima	98 258	-	98 258
				Kapa Bophirimela	112 790	-	112 790
				Kapa Bophirimela	131 411	-	131 411
				KAKARETISO	1 620 981	180 000	1 800 981
	(b) Letlole la Nishetsopele ya Thupello ya Ditsebi Bophelong bo botle	Tsheheto diprovenseng ho lefella dijhele tsa ditshebetso tse amanang le thupello ya barutwa ho isa mahlae a bophelo bo botle ditshebetso tsa sejjhaba; ho thusa ka dijhelete khirong ya batho bakeng la bophelo bo botle e le ho eketsa baithuti thutong ya bongaka selemong sa 2012 le ho feta (2025).	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bojhabela			178 730
				Freistata	130 930	-	130 930
				Gauteng	725 310	-	725 310
				KwaZulu-Natala	261 860	-	261 860
				Limpopo	103 913	-	103 913
				Mpumalanga	85 208	-	85 208
				Kapa Leboya	68 583	-	68 583
				Leboya Bophirima	93 522	-	93 522
				Kapa Bophirimela	428 120	-	428 120
				KAKARETISO	2 076 176	-	2 076 176
	(c) Letlole la Ditshebetso tse phahameng tsa Naha	Ho e tsa bonnete ba ditshebetso tse phahameng tsa bophelo bo botle bakeng la baahi bohle ba Afrika Borwa; ho lefa disebediswa tse phahameng bakeng la dijhele tse amanang le ditshebetso tse na ho kenyeleditswe le bakudi ba tshetseng moedi.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bojhabela			682 445
				Freistata	786 724	-	786 724
				Gauteng	3 044 567	-	3 044 567
				KwaZulu-Natala	1 323 114	-	1 323 114
				Limpopo	288 427	-	288 427
				Mpumalanga	91 879	-	91 879
				Kapa Leboya	266 621	-	266 621
				Leboya Bophirima	211 765	-	211 765
				Kapa Bophirimela	2 182 468	-	2 182 468
				KAKARETISO	8 878 010	-	8 878 010

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial roads investments and support preventative, routine and emergency maintenance on provincial road networks; ensure provinces implement and maintain road asset management systems; promote the use of labour-intensive methods in road maintenance; repair roads and bridges damaged by floods.	General conditional allocation to provinces	Eastern Cape	-	1 369 985	
				Free State	-	564 930	
				Gauteng	-	579 081	
				KwaZulu-Natal	-	1 501 171	
				Limpopo	-	1 168 594	
				Mpumalanga	-	1 240 694	
				Northern Cape	-	483 706	
				North West	-	594 789	
				Western Cape	-	478 895	
				TOTAL	-	7 981 845	
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	-	174 466	
				Free State	-	192 872	
				Gauteng	-	1 625 746	
				KwaZulu-Natal	-	808 279	
				Limpopo	-	260 725	
				Mpumalanga	-	439 003	
				Northern Cape	-	39 255	
				North West	-	80 686	
				Western Cape	-	696 237	
				TOTAL	-	4 317 269	

SEKEJULU 3

(Skejuu 4 ho Molao 5 wa 2012)

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSTSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A		
					Kabo e ka Setloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Thuto e phahameng le Thupello (Voutu 17)	Letlole la dikholeje tsa Nishetsopele ya Thuto le Thupello	Ho etsa bonnete ba katleho ya phirithiso ya tshebetso ya dikholeje tsa FET Lefapheng la Thuto e Phahameng le Thupello.	kabo e nang le dipehelo e akareditseng ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	R'000 688 593 317 955 1 113 533 839 837 536 612 342 696 76 599 257 233 584 213 4 757 271	R'000 11 330 5 849 19 712 19 025 9 156 345 285 1 743 4 556 13 376 87 336	R'000 699 923 323 804 1 133 245 858 862 545 768 345 285 78 342 261 789 597 589 4 844 607
Dipalangwang (Voutu 37)	(a) Letlole la Tlhokomelo ya Ditsela Provenseng	Ho matlafatsa botsetedi le tshebetso ditseleng tsa provense, tlhokomelo ya qomatsi nako le nako ditseleng tsa provense; ho etsa bonnete hore provense e kenya tshebetso le ho hlakomela mekgwa ya tarolo ya thepa ya tsela; ho phahamisa tshebetso ya mekgwa e tseletseng ya basebetsi tlhokomelong ya tsela; ho lokisa ditseta le marokgo a sentsweng ke metsi.	kabo e nang le dipehelo e ekareditseng ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	1 369 985 564 930 579 081 1 501 171 1 168 594 1 240 694 483 706 594 789 478 895 7 981 845	- - - - - - - - - -	1 369 985 564 930 579 081 1 501 171 1 168 594 1 240 694 483 706 594 789 478 895 7 981 845
	(b) Letlole la Tshebetso Dipalangwang tsa Seijhaba	Lefapha la provense la dipalangwang ho nehelana ka ntlafatso ya thuso ya ditjhelete ho ditshebeliso tsa dipalangwang tsa seijhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	174 466 192 872 1 625 746 808 279 260 725 439 003 39 255 80 686 696 237 4 317 269	- - - - - - - - - -	174 466 192 872 1 625 746 808 279 260 725 439 003 39 255 80 686 696 237 4 317 269

SCHEDULE 3
(Schedule 4 to Act 5 of 2012)
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Human Settlements (Vote 31)	Urban Settlements Development Grant	To assist metropolitan municipalities to improve urban land production to the benefit of poor households, by supplementing the revenues of metropolitan municipalities to: reduce the real average cost of urban land, increase the supply of well located land, enhance tenure security and quality of life in informal settlements, improve spatial densities and to subsidise the capital costs of acquiring land and providing basic services for poor households.	Buffalo City	499 474	-	499 474
			City of Cape Town	971 980	-	971 980
			City of Johannesburg	1 290 748	-	1 290 748
			City of Tshwane	1 051 070	-	1 051 070
			Ekurhuleni	1 212 537	-	1 212 537
			eThekweni	1 287 560	-	1 287 560
			Mangaung	485 967	-	485 967
Nelson Mandela Bay	592 870	-	592 870			
	TOTAL		7 392 206	-	7 392 206	

SEKEJULU 3
(Skejulu 4 ho Molao 5 wa 2012)

KABO HO DIMMASEPALA HO MATLAFATSA TSHEHETSO YA DITJHELETE MESEBETSI E THUSWANG KA DITJHELETE TSE TSWANG DITEKANYETSONG TSA MMASEPALA

Youtu	Lebitso la Kabo	Maikemisetsa	Toropo	Kholomo A		
				Kabo e ka Sehloohong ya 2012/13 R'000	Phetoho R'000	Kabo e fetotsweng ya 2012/13 R'000
Bodulo (Youtu 31)	Letlole la Ntshetsopela ya Metse setoropo	Ho thusa dimmasepala tse kgolo ho ntlafatsa tshetso ya lefatše metseng setoropo molemong wa malapa a ithopherehang ka ho ntlafatsa lekeno la dimmasepala tse kgolo: ho theola ditjeho tsa lefatše la metse setoropo, ho phahamisa phano ya lefatše, ho ntlafatsa tshireletso le bohelo metsaneng, ho ntlafatsa dibaka tse petetsaneng le ho thusa ka ditjhelete ditjeho tse ka sehloohong tsa ho fumantshwa lefatše le ho nehelana ka ditshebetso tsa motheo bakeng la malapa a ithopherehang.	Buffalo City	499 474	-	499 474
			Motse Kapa	971 980	-	971 980
			Johannesburg	1 290 748	-	1 290 748
			Tshwane	1 051 070	-	1 051 070
			Ekurhuleni	1 212 537	-	1 212 537
			Thekwini	1 287 560	-	1 287 560
			Mangaung	485 967	-	485 967
			Nelson Mandela Bay	592 870	-	592 870
			KAKARETISO	7 392 206	-	7 392 206

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities achieve an increase in agricultural production and increased income, invest in infrastructure that unlocks agricultural production and supply government markets with agricultural products thus releasing them from the poverty trap.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	42 000	-	42 000
				Gauteng	54 600	-	54 600
				KwaZulu-Natal	16 798	-	16 798
				Limpopo	63 000	-	63 000
				Mpumalanga	42 000	-	42 000
				Northern Cape	42 000	-	42 000
				North West	63 000	-	63 000
				Western Cape	42 000	-	42 000
				TOTAL	415 798	-	415 798
Arts and Culture (Vote 14)	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance the sustainable conservation of natural agricultural resources through a community-based participatory approach; to create job/work opportunities through the Expanded Public Works Programme; to create an enabling environment for improved food security and poverty relief.	Conditional allocation	Eastern Cape	16 823	-	16 823
				Free State	8 953	-	8 953
				Gauteng	6 246	-	6 246
				KwaZulu-Natal	20 304	-	20 304
				Limpopo	20 356	-	20 356
				Mpumalanga	10 958	-	10 958
				Northern Cape	12 724	-	12 724
				North West	11 557	-	11 557
				Western Cape	7 740	-	7 740
				TOTAL	115 661	-	115 661
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of national and local government initiatives.	Conditional allocation	Eastern Cape	78 058	-	78 058
				Free State	50 304	-	50 304
				Gauteng	56 452	-	56 452
				KwaZulu-Natal	48 619	-	48 619
				Limpopo	68 822	-	68 822
				Mpumalanga	68 822	-	68 822
				Northern Cape	72 395	-	72 395
				North West	64 973	-	64 973
				Western Cape	56 129	-	56 129
				TOTAL	564 574	-	564 574

SEKEJULU 4
(skejulu 5 ho Molao 5 wa 2012)
DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Temo, Meru le Botshwasi (Voutu 26)	(a) Letlole la Diprojeke tsa Ilima/Letsema	Ho thusa ho rapolasi ba ithopherehang ho ka fihlella keketseho dihlahisweng tsa temo le keketseho ya lekeno, ho ka tsetela ho marangrang a butelatang tlhahiso temong ha mmoho le ho abela dimmaraka tsa mmuso ka dihlahiswa tsa temo ka nako e tshwanang ba tswa bofumeng.	Kabo e nang le dipehelo	Kapa Botjhabela	R'000	R'000	R'000
				Freistata	42 000	-	42 000
				Gauteng	54 600	-	54 600
				KwaZulu-Natala	16 798	-	16 798
				Limpopo	63 000	-	63 000
				Mpumalanga	42 000	-	42 000
				Kapa Leboya	42 000	-	42 000
				Leboya Bophirimela	63 000	-	63 000
				Kapa Bophirimela	42 000	-	42 000
				Kapa Bophirimela	50 400	-	50 400
		415 798				415 798	
Bonono le Botjhabela (Voutu 14)	(b) Letlole la lenaneo la lefatšhe: Phedisano ya bofuma le nshetsopele ya marangrang	Ho hlokomela disebediswa tsa tlhaho tsa temo ka ho ba le seabo ha sefhaba; Ho theha menyetta ya mesebetsi ka Lenaneo le Eketsehileng la Msebetisi ya Sefhaba; ho theha sebaka se kgomtsang ntlafatsa tlhokomeong ya dijo le tlholong ya bofuma.	Kabo e nang le Dipehelo	Kapa Botjhabela	16 823	-	16 823
				Freistata	8 953	-	8 953
				Gauteng	6 246	-	6 246
				KwaZulu-Natala	20 304	-	20 304
				Limpopo	20 356	-	20 356
				Mpumalanga	10 958	-	10 958
				Kapa Leboya	12 724	-	12 724
				Leboya Bophirimela	11 557	-	11 557
				Kapa Bophirimela	7 740	-	7 740
						115 661	
Bonono le Botjhabela (Voutu 14)	Letlole la Dishebeletso tsa Sebeka sa ho bala sa sefhaba	Ho fetola marangrang a dibaka tsa ho bala tsa mahaeng le ditropong, meaho le ditshabeletso (ho shejuwe metse e neng e qheletswe thoko nakong e fetleng) ka mananeo a ntlafaditsweng boemong ba provense tshehetsong ya puso ya selehae le maha.	Kabo e nang le dipehelo	Kapa Botjhabela	78 058	-	78 058
				Freistata	50 304	-	50 304
				Gauteng	56 452	-	56 452
				KwaZulu-Natala	48 619	-	48 619
				Limpopo	68 822	-	68 822
				Mpumalanga	68 822	-	68 822
				Kapa Leboya	72 395	-	72 395
				Leboya Bophirimela	64 973	-	64 973
				Kapa Bophirimela	56 129	-	56 129
						564 574	

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To promote Mathematics and Physical Science teaching and learning; improve learner performance in Mathematics and Physical Science in line with the Action Plan 2014; improve teachers content knowledge of Mathematics and Physical Science.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	11 964	-	11 964
				Gauteng	7 179	-	7 179
				KwaZulu-Natal	20 139	-	20 139
				Limpopo	17 547	-	17 547
				Mpumalanga	10 169	-	10 169
				Northern Cape	9 172	-	9 172
				North West	3 391	-	3 391
				Western Cape	10 568	-	10 568
				TOTAL	99 700	-	99 700
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse.	Conditional allocation	Eastern Cape	35 252	-	35 252
				Free State	12 491	-	12 491
				Gauteng	29 147	-	29 147
				KwaZulu-Natal	46 806	-	46 806
				Limpopo	29 942	-	29 942
				Mpumalanga	17 416	-	17 416
				Northern Cape	4 579	-	4 579
				North West	15 616	-	15 616
				Western Cape	17 416	-	17 416
				TOTAL	208 665	-	208 665
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	903 644	-	903 644
				Free State	261 367	-	261 367
				Gauteng	548 690	-	548 690
				KwaZulu-Natal	1 151 644	-	1 151 644
				Limpopo	879 338	-	879 338
				Mpumalanga	474 560	-	474 560
				Northern Cape	113 136	-	113 136
				North West	329 301	-	329 301
				Western Cape	244 784	-	244 784
				TOTAL	4 906 464	-	4 906 464

SEKEJULU 4
(skejulu 5 ho Molao 5 wa 2012)
DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Matkemisetsa	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Thuto ya Motheo (Voutu 15)	(a) Letlole la Dikolo la Dimaledi	Ho phahamisa ho rutwa le ho ithuta Mathematics le Physical Science; ho nyolla tshebetso ya morutwana ho Mathematics le Physical Science ho latela Moralo wa Tshebetso wa 2014; Ho nyolla tsebo ya matijhere ya Mathematics le Physical Science.	Kabo e nang le dipheho	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 11 964 7 179 20 139 17 547 10 169 9 172 3 391 10 568 9 571	R'000 - - - - - - - - -	R'000 11 964 7 179 20 139 17 547 10 169 9 172 3 391 10 568 9 571
	(b) Letlole la HIV le Aids (Thuto ya tsa Bophelo)	Ho ishehetsa leano la Afrika Borwa la thibelo ya HIV ka ho eketisa tsebo thobalanong, bokgoning le ho etseng qeto e lokileng matijhereng le barutwaneng; ho nolofatsa sekghala sa HIV ka ho nehelana ka tlhokomelo, tshebetso le tikoloho e kgonshang bakeng la barutwana le matijhere; ho etsa bonnete ba pabalesheho, tikoloho e senang kgethollo, thekefiso ya motabo mme e na le ditokelo dikolong.	Kabo e nang le dipheho	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela	35 252 12 491 29 147 46 806 29 942 17 416 4 579 15 616 17 416	- - - - - - - - -	35 252 12 491 29 147 46 806 29 942 17 416 4 579 15 616 17 416
	(c) Letlole la Lenaneo la Dijo thollo tsa Sekolo tsa Naha	Ho nehelana ka dijo thollo ho barutwana ba hlwauweng.	Kabo e nang le dipheho	KAKARETISO Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	208 665 903 644 261 367 548 690 1 151 644 879 338 474 560 113 136 329 301 244 784	- - - - - - - - -	208 665 903 644 261 367 548 690 1 151 644 879 338 474 560 113 136 329 301 244 784
				KAKARETISO	99 700	-	99 700
				KAKARETISO	4 906 464	-	4 906 464

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	30 000	-	30 000
				Gauteng	19 870	-	19 870
				KwaZulu-Natal	25 000	-	25 000
				Limpopo	40 490	-	40 490
				Mpumalanga	26 700	-	26 700
				Northern Cape	25 678	-	25 678
				North West	12 500	-	12 500
				Western Cape	17 867	-	17 867
				TOTAL	209 369	-	209 369
Health (Vote 16)	(a) 2013 Africa Cup of Nations: Medical Services Grant	To provide health and medical services at the 2013 Africa Cup of Nations (AFCON) championship.	Conditional allocation	Eastern Cape	-	3 000	3 000
				Free State	-	-	-
				Gauteng	-	3 000	3 000
				KwaZulu-Natal	-	3 000	3 000
				Limpopo	-	-	-
				Mpumalanga	-	3 000	3 000
				Northern Cape	-	-	-
				North West	-	3 000	3 000
				Western Cape	-	-	-
				TOTAL	15 000	-	15 000
Health (Vote 16)	(b) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV Counselling and Testing (HCT); to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; to subsidise in-part funding for antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 060 852	-	1 060 852
				Free State	615 160	-	615 160
				Gauteng	1 901 293	-	1 901 293
				KwaZulu-Natal	2 225 423	-	2 225 423
				Limpopo	713 432	-	713 432
				Mpumalanga	575 032	-	575 032
				Northern Cape	248 372	-	248 372
				North West	685 204	-	685 204
				Western Cape	738 080	-	738 080
				TOTAL	8 762 848	-	8 762 848

SEKEJULU 4
(skejulu 5 ho Molao 5 wa 2012)
DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetsa	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka Sehloohong ya 2012/13	Pheotoho	Kabo e fetotsweng ya 2012/13
Thuto ya Motheo (Voutu 15)	(d) Letlole la Ntlafatso ya Dikolo tsa Theknical	Ho ntlafatsa dikolo tsa theknikale tse ka bang 200 ho ka phahamsa bokgoni ba tsona ho ka nehelana ka nshetsopele ya tsebo led thupello ka hare ho naha.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 30 000 19 870 25 000 40 490 26 700 25 678 12 500 17 867 11 264	R'000 - - - - - - - - -	R'000 - - - - - - - - -
Bophelo bo botle (Voutu 16)	(a) 2013 Mohope wa Dinaha tsa Afrika: Letlole la Ditshebeletso tsa bongaka (b) Letlole la HIV le Aids	Ho eketsa bokgoni ba ditshebeletso tsa bongaka bakeng la Mohope wa Dinaha tsa Afrika wa 2013 o tlabe o le ka la 18 Pherekong 2013-10Hlakokla 2013 Ho kgonisa tsa bophelo bo botle ho ka theha twantsho e sebetang ya HIV le Aids e akgang ka hare khangeling le dieko; ho tshetseba ho kengwa tshetsong ha Leano la T'shebetso la Naha bakeng la pheko le thokomelo ya HIV le Aids; ho thusa ka dijhelete bakeng la lenaneo la pehekolo la antiretroviral.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela KAKARETISO	- - - - - - - - - - 209 369	3 000 - 3 000 3 000 - 3 000 - - 3 000 - -	3 000 - 3 000 3 000 - 3 000 - - 3 000 - -
	(c) Letlole la ntlafatso ya sepetlele	Ho nehelana ka tshetso ya dijhelete ho kgonisha diprovense ho etsa maano, ho laola, ho ntlafatsa, ho utwisiselaha le ho fetola marangrang a bophelo bo botle, theknoloji ya bophelo bo botle, ho beha leihlo le ho hlaloha disebediswa tsa bophelo bo botle ho ipapisitse le maikemisetsa a pholisi ya naha; ho matlafatsa tshetso ya tshetso ya naha; marangrang a bophelo bo botle bo nehelanweng ka tshetso mmoho ya praevele le ya setjhaba.	Letlole le nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela KAKARETISO	402 679 472 384 795 439 566 605 301 193 300 000 346 083 423 127 496 085 8 762 848	166 000 - 20 000 - - - - - -	402 679 638 384 795 439 586 605 301 193 300 000 346 083 423 127 496 085 8 762 848
				KAKARETISO	4 103 595	186 000	4 289 595

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Health (Vote 16)	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform health infrastructure, health technology, monitoring and evaluation of the health facilities in line with national policy objectives; supplement expenditure on health infrastructure delivered through public-private partnerships.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	402 679	-	402 679
				Gauteng	472 384	166 000	638 384
				KwaZulu-Natal	795 439	-	795 439
				Limpopo	566 605	20 000	586 605
				Mpumalanga	301 193	-	301 193
				Northern Cape	300 000	-	300 000
				North West	346 083	-	346 083
				Western Cape	423 127	-	423 127
				TOTAL	4 103 595	186 000	4 289 595
	(d) National Health Insurance Grant	Test innovations necessary for implementing National Health Insurance; to undertake health system strengthening initiatives and support selected pilot districts in implementing identified service delivery interventions; to strengthen the resource management of selected central hospitals.	Conditional allocation	Eastern Cape	11 500	-	11 500
				Free State	16 500	-	16 500
				Gauteng	31 500	-	31 500
				KwaZulu-Natal	33 000	-	33 000
				Limpopo	11 500	-	11 500
				Mpumalanga	11 500	-	11 500
				Northern Cape	11 500	-	11 500
				North West	11 500	-	11 500
				Western Cape	11 500	-	11 500
				TOTAL	150 000	-	150 000
	(e) Nursing Colleges and Schools Grant	To supplement provincial funding of health infrastructure to accelerate the provision of health facilities including office furniture and related equipment, and to ensure proper maintenance of provincial health infrastructure for Nursing Colleges and schools.	Conditional allocation	Eastern Cape	14 660	-	14 660
				Free State	9 160	-	9 160
				Gauteng	12 480	-	12 480
				KwaZulu-Natal	16 480	-	16 480
				Limpopo	12 400	-	12 400
				Mpumalanga	9 740	-	9 740
				Northern Cape	6 080	-	6 080
				North West	8 680	-	8 680
				Western Cape	10 320	-	10 320
				TOTAL	100 000	-	100 000

SEKEJULU 4
(skejulu 5 ho Molao 5 wa 2012)
DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Matkemisetsa	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Bophelo bo botle (Voutu 16)	(d) Letlole la inshoreense ya Bophelo bo	Ho hlaloha boiqapelo bo hlokaahlang bakeng la ho kenya tshetsoeng inshoreense ya Bophelo bo botle ya Nahai; ho ntlafatsa mekgwa ya bophelo bo botle le ho tshetsoa disetereke tse phethahatsang le ho kenya tshetsoeng phano ya ditshetso tse hlwauweng; ho matlafatsa taolo ya disebediswa tse kgethuweng tsa dipetlele tse bohateng.	Kabo e nang le diphelelo	Kapa Botjhabela	R'000	R'000	R'000
				Freistata	11 500	-	11 500
				Gauteng	16 500	-	16 500
				KwaZulu-Natala	31 500	-	31 500
				Limpopo	33 000	-	33 000
				Mpumalanga	11 500	-	11 500
				Kapa Leboya	11 500	-	11 500
				Leboya Bophirimela	11 500	-	11 500
				Kapa Bophirimela	11 500	-	11 500
				KAKARETSO	150 000	-	150 000
				Bodulo (Voutu 31)	(e) Letlole la Dikolo le Dikholeje tsa booki	Ho matlafatsa thuso ya ditjhelete ya provense ho marangrang a bophelo bo botle ho ka potlakisa disebediswa ho kenyeleditse fenitjhara ofisi le disebediswa tse ding, le ho etsa bonnete ba tlhokomelo ya marangrang a bophelo bo botle bakeng la dikolo le dikholeje tsa booki.	kabo e nang le diphelelo
Freistata	9 160	-	9 160				
Gauteng	12 480	-	12 480				
KwaZulu-Natala	16 480	-	16 480				
Limpopo	12 400	-	12 400				
Mpumalanga	9 740	-	9 740				
Kapa Leboya	6 080	-	6 080				
Leboya Bophirimela	8 680	-	8 680				
Kapa Bophirimela	10 320	-	10 320				
KAKARETSO	100 000	-	100 000				
Bodulo (Voutu 31)	Letlole la Nishetsopele ya Bodulo	Ho nehelana ka tshetso ya ditjhelete bakeng la ho thehwa ha bodulo bo tsitsiseng.	kabo e nang le diphelelo				
				Freistata	961 619	-	961 619
				Gauteng	4 003 776	-	4 003 776
				KwaZulu-Natala	2 915 297	-	2 915 297
				Limpopo	1 471 617	-	1 471 617
				Mpumalanga	965 127	-	965 127
				Kapa Leboya	339 551	-	339 551
				Leboya Bophirimela	1 050 933	-	1 050 933
				Kapa Bophirimela	1 725 180	-	1 725 180
				KAKARETSO	15 725 959	-	15 725 959

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	2 292 859	-	2 292 859
				Gauteng	961 619	-	961 619
				KwaZulu-Natal	4 003 776	-	4 003 776
				Limpopo	2 915 297	-	2 915 297
				Mpumalanga	1 471 617	-	1 471 617
				Northern Cape	965 127	-	965 127
				North West	339 551	-	339 551
				Western Cape	1 050 933	-	1 050 933
				TOTAL	15 725 959	-	15 725 959
Public Works (Vote 7)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces.	Conditional allocation	Eastern Cape	200 825	-	200 825
				Free State	231 399	-	231 399
				Gauteng	281 469	-	281 469
				KwaZulu-Natal	551 100	-	551 100
				Limpopo	35 399	-	35 399
				Mpumalanga	76 870	-	76 870
				Northern Cape	43 911	-	43 911
				North West	178 185	-	178 185
				Western Cape	319 501	-	319 501
				TOTAL	1 918 659	-	1 918 659
Public Works (Vote 7)	(b) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the EPWP guidelines.	Incentive allocation to provinces	Eastern Cape	60 333	-	60 333
				Free State	21 391	-	21 391
				Gauteng	18 835	-	18 835
				KwaZulu-Natal	79 506	-	79 506
				Limpopo	48 983	-	48 983
				Mpumalanga	26 255	-	26 255
				Northern Cape	9 915	-	9 915
				North West	10 444	-	10 444
				Western Cape	17 099	-	17 099
				TOTAL	292 761	-	292 761

SEKEJULU 4
(sekejulu 5 ho Molao 5 wa 2012)
DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Matkemisetsotso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka Seholoong ya 2012/13	Phetoho	Kabo e fetotswang ya 2012/13
mesebetsi ya setjhaba (Voutu 7)	(a) Letlole la nehelano ya Matla sekgahleng sa matlole a meaho	Ho nolofatsa phetiso ya tshbediso ya dijehotso tsa thepa ka matkarabelo ho diprovense.	kabo e nang le dipheho	Kapa Boijhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 200 825 231 399 281 469 551 100 35 399 76 870 43 911 178 185 319 501	R'000 - - - - - - - - -	R'000 200 825 231 399 281 469 551 100 35 399 76 870 43 911 178 185 319 501
	(b) Letlole la Lenaneo le e keisehileng la mesebetsi ya setjhaba bakeng la diprovense	Ho putsa mafapha a provense ho eketsa theho ya mesebetsi ka tshbediso ya mekgwa e (sepateng ya basebetsi dibakeng tse hiwauweng e le ho ikamahanya le tataiso ya EPWP, tlhokomelo ya ditseta le meaho, sephethephethe se tlase le ditseta tsa mahaeng, marangrang a ikonomi le setjhaba, bohalaodi, diindasteri tsa temo, lefatshhe le tlhokomelehleng.	kabo ya meputswa ho diprovense	KAKARETISO Kapa Boijhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	1 918 659 60 333 21 391 18 835 79 506 48 983 26 255 9 915 10 444 17 099	- - - - - - - - - -	1 918 659 60 333 21 391 18 835 79 506 48 983 26 255 9 915 10 444 17 099
Dipapadi le Boithapallo Afrika Borwa (Voutu 20)	(c) Letlole la karolo ya setjhaba la lenaneo le ekeisehileng mesebetsing ya setjhaba bakeng la diprovense	Ho putsa mafapha a provense a setjhaba a hiwauweng ke karolo ya setjhaba ya EPWP Log-frame ho ka eketsa theho ya mesebetsi ka ho matlafatsa le ho atolosa mananeo ditshbedisetso tsa setjhaba a sebediswang ka botlalo.	Kabo e nang le dipheho	KAKARETISO Kapa Boijhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	292 761 22 121 23 908 41 945 1 673 57 734 13 659 2 073 29 564 24 724	- - - - - - - - - -	292 761 22 121 23 908 41 945 1 673 57 734 13 659 2 073 29 564 24 724
	Letlole la Ntshetsopele ya Dipapadi le Boholo ba ho ba le seabo	Ho nolofatsa boithapallo le ho ba le seabo dipapading mmoho le matlafatsa dikolong, mekgatleng ka kopanelo le bakgetha tema.	kabo e nang le dipheho	KAKARETISO Kapa Boijhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	217 401 66 056 34 371 73 930 91 122 55 733 39 883 27 404 36 497 44 644	- - - - - - - - - -	217 401 66 056 34 371 73 930 91 122 55 733 39 883 27 404 36 497 44 644
				KAKARETISO	469 640	-	469 640

SCHEDULE 4
(Schedule 5 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
Public Works (Vote 7)	(c) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP Log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	22 121	-	22 121
				Gauteng	23 908	-	23 908
				KwaZulu-Natal	41 945	-	41 945
				Limpopo	1 673	-	1 673
				Mpumalanga	57 734	-	57 734
				Northern Cape	13 659	-	13 659
				North West	2 073	-	2 073
				Western Cape	29 564	-	29 564
				TOTAL	217 401	-	217 401
Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment within schools, clubs and hubs in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	66 056	-	66 056
				Free State	34 371	-	34 371
				Gauteng	73 930	-	73 930
				KwaZulu-Natal	91 122	-	91 122
				Limpopo	55 733	-	55 733
				Mpumalanga	39 883	-	39 883
				Northern Cape	27 404	-	27 404
				North West	36 497	-	36 497
				Western Cape	44 644	-	44 644
				TOTAL	469 640	-	469 640

SEKEJULU 5
(Skejutu 6 ho Molao 5 wa 2012)
KABO E NANG LE MAIKEMISETSA A IKGETHILENG DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			Kabo e ka Sehloohong ya 2012/13 R'000	Phetoho	Kabo e fetotsweng ya 2012/13 R'000
MATLOLE A IPHETHAPHETHANG					
Puso ya Kopanelo le Merero ya Setso (Voutu 3)	Letlole la Ntlatfatsong ya Mekgwa ya Mmassepala	Ho thusa dimmassepala ho theha bokgoni ba ka hare ho ka phetha mesebetsi ya bona le ho kokobetsa setho le tsamaiso ya puso jwalo ka ho hlakahlala Molaoeng wa Mekgwa ya Mmassepala le melao e mabapi, dipholisi le leano bakeng la ho fetola puso ya selehae.	230 096	-	230 096
Tshebetso ya Setjhaba (Voutu 7)	Letlole le kopantsweng la mananeo a ekeditsweng a tshebetso ya setjhaba bakeng la dimmassepala	Ho nehelana ka moputso ho dimmassepala ho ka eketsa theho ya mosebetsi ka tshebediso ya mekgwa e tsepameng ya basebetsi dikarolong tse hlauwang ho ikamahantswe le mefjha ya EPWP.	599 240	62 895	662 135
Letlotlo la Naha (Voutu 10)	(a) Letlole la Ntshetsopole ya Bokgoni ba Marangrang (b) Letlole la Taolo ya Dijhelete ya Puso Selehae	Ho matlafatsa puso ya selehae ho ka nehelana ka boleng ba marangrang ka ho eketsa bokgoni bo teng le ho nolofatsa thuto ya moshwelella le phethiso ya tsebo ho dimmassepala. Ho nyolla le ho tshehetsa ntlafatsong taolong ya dijhelete ka ho theha bokgoni dimmassepaleng ho ka kenya tshebetso Molao wa Taolo ya Dijhelete tsa Mmassepala.	75 460	-	75 460
Eneji (Voutu 29)	Letlole la Taolo ya Sebaka le ho Batlwa ha Motlakase	Ho nehelana ka dithuso tsa dijhelete ho dimmassepala ho kenya tshebetso Taolo ya Sebaka le ho batlweng ha motlakase marangrang a mmassepala e le ho fokotsa tshebediso ya motlakase le phahamiso ya matla.	402 753	-	402 753
Dipapadi le Boithapallo Afrika Borwa (Vote 20)	Letlole la tsamaiso bakeng la ditloropo tse tlabe ditshwere Mohope wa Dinaha tsa Afrika wa 2013	Ho thusa ditloropo ka ditsamaiso tse amanang le ho tshwara thodisoano ya Mohope wa Dinaha tsa Afrika wa 2013	200 000	-	200 000
Merero ya Metsi (Voutu 38)	Letlole la Dithuso tsa Tsamaiso ya Ditshebetso tsa Metsi	Ho thusa ka dijhelete le ho theha bokgoni sekimng sa metsi se e leng se bile se sebediswa ke Lefapha la Merero ya Metsi kapa diejensi tse ding boemong ba lefapha le ho fetsetsa sekimi ho puso ya selehae.	562 434	-	562 434
KAKARETSA			2 069 983	186 006	2 255 989
MATLOLE A MARANGRANG					
Puso ya kopanelo le Merero ya Setso (Voutu 3)	Letlole la Marangrang a Mmassepala	Ho nehelana ka tjelele e ka sehloohong e le ho fedisa tshubutellano ya marangrang a mmassepala bakeng la malapa a tlhophereang, dikgwebo tse ntseng di thuthula le ditheo tsa setjhaba tse nehelanang ka ditshebetso metseng e tlhophereang.	13 881 633	-	13 881 633
Eneji (Voutu 29)	(a) Letlole la (Mmassepala) la Lenaneo le kopaneng la Motlakase la Naha	Ho kenya tshebetso Lenaneo le kopaneng la Motlakase la Naha ka ho nehelana ka dithuso tsa dijhelete tse ka sehloohong e le ho tlamela tshubutellano ya motlakase malapeng, ho kenngwa ha bohloko ba marangrang le tsosoloso le ntlafatsong ya marangrang a motlakase e le ho nyolla boleng ba phano.	1 151 443	-	1 151 443
Letlotlo la Naha (Voutu 10)	Letlole la tshebediso mmoho Ntshetsopeleng ya Boahisane	Ho tshehetsa diprojeke tsa ntshetsopole ya boahisane tse nehelanang marangrang a setjhaba le ho theha sebaka bakeng la ntshetsopole ya sebaka sa prievete le sa setjhaba ntlafatsong ya boleng ba bophelo ba baahi maketshebang ka kakaretso.	578 132	-	578 132
Dipalangwang (Voutu 37)	(a) Letlole Mekgwa ya Tshebetso le Marangrang a Dipalangwang tsa Setjhaba (b) Letlole la Taolo ya Thepa ya Ditsela tsa Metsi selehae	Ho potlakisa maano, kaho le ntlafatsong ya marangrang a dipalangwang tsa setjhaba le ditshebetso. Ho thusa dimmassepala tsa setereke tsa selehae ho ka theha Mekgwa ya Taolo ya Thepa ya Tsela metseng selehae le ho lata lesedi la tsela le sephethephehe ho ikamahantswe le Moralo wa Tshebetso wa Marangrang a Tsela bakeng la Afrika Borwa.	4 988 103	-	4 988 103
KAKARETSA			20 636 606	-	20 636 606

SCHEDULE 5
(Schedule 6 to Act 5 of 2012)
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
CURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities build in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act (MSA) and related legislation, policies and the local government turnaround strategy.	230 096	-	230 096
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the EPWP guidelines.	599 240	62 895	662 135
Public Works (Vote 7)	(a) Infrastructure Skills Development Grant	To strengthen the capacity of local government to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available; and to facilitate lifelong learning and the transfer of knowledge to municipalities.	75 460	-	75 460
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA).	402 753	-	402 753
Energy (Vote 29)	Electricity Demand Side Management Grant	To provide subsidies to municipalities to implement Electricity Demand Side Management (EDSM) in municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	200 000	-	200 000
Sports and Recreation South Africa (Vote 20)	2013 Africa Cup of Nations Host City Operating Grant	To assist host cities with the operational responsibilities associated with the hosting of the 2013 Africa Cup of Nations championship.	-	123 111	123 111
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs (DWA) or by other agencies on behalf of the department and transfer these schemes to local government.	562 434	-	562 434
TOTAL			2 069 983	186 006	2 255 989
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	13 881 633	-	13 881 633
	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 151 443	-	1 151 443
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	578 132	-	578 132
Transport (Vote 37)	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure and services.	4 988 103	-	4 988 103
	(b) Rural Roads Asset Management Grant	To assist rural district municipalities to set up rural Road Asset Management Systems (RAMS), and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa (RISFSA).	37 295	-	37 295
TOTAL			20 636 606	-	20 636 606

SEKEJULU 6
(Skejulu 7 ho Molao 5 wa 2012)
DIKABO HO DIPROVENSE BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetsa	Provense	Kholomo A		
				Kabo e ka Sehloohong ya 2012/13	Phetoho	Kabo e fetotsweng ya 2012/13
Thutu ya Motheo (Voutu 15)	Letole la Tshubuhlellano ya Marangrang a Sekolo	Phediso ya marangrang a sa nepahalang a sekolo; nehelano ya metsi, thweko le motlakase dikolong.	Kapa Botjhabela	R'000	R'000	R'000
			Freistata	1 526 635	-	1 526 635
			Gauteng	160 730	-	160 730
			KwaZulu-Natala	45 540	-	45 540
			Limpopo	159 089	-	159 089
			Mpumalanga	144 368	-	144 368
			Kapa Leboya	141 519	-	141 519
			Leboya Bophirima	14 590	-	14 590
			Kapa Bophirimela	109 469	-	109 469
				13 060	-	13 060
			KAKARETISO	2 315 000	2 315 000	

SCHEDULE 6
(Schedule 7 to Act 5 of 2012)
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		
				2012/13 Main Allocation R'000	Adjustment R'000	2012/13 Adjusted Allocation R'000
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	Eastern Cape	1 526 635	-	1 526 635
			Free State	160 730	-	160 730
			Gauteng	45 540	-	45 540
			KwaZulu-Natal	159 089	-	159 089
			Limpopo	144 368	-	144 368
			Mpumalanga	141 519	-	141 519
			Northern Cape	14 590	-	14 590
			North West	109 469	-	109 469
			Western Cape	13 060	-	13 060
			TOTAL			2 315 000

SEKEJULU 6
(skejulu 7 ho Molao 5 wa 2012)
DIKABO HO DIMMASEPALA BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			Kabo e ka Sehloohong ya 2012/13 R'000	Phetoho R'000	Kabo e fetotsweng ya 2012/13 R'000
Letlotlo la Naha (Voutu 10)	Letlole la Tshebedisano mmoho Nishetsopeleng ya Kahisano	Ho tshetisa nishetsopela ya diprojeke tsa boahisane tse nehelang marangrang a setjhaba le ho theha sebaka bakeng la nishetsopela ya karolo eitseng ya setjhaba kapa praevete e le ho ntlafatsa bophelo ba baahi dibakeng tsa ditshaonshipi ka kakaretso.	80 000	-	80 000
Matla (Voutu 29)	(a) Letlole le Kopantsweng la Lenaneo la Motlakase la Naha (Eskom)	Ho kenya tshetso Lenaneo le Kopantsweng la Motlakase la Naha ka ho nehelana ka ditjhelete tsa ho theola dijiso ho Eskom e le ho sebasana le tshubuhlellano ya motlakase wa bodulo, ho kenngwa ha bohola ba marangrang, tlhabollo le tukiso ya marangrang a motlakase e le ho boleng ba phano.	1 879 368	-	1 879 368
Merero ya Metsi (Voutu 38)	(a) Letlole la Dithuso tsa Tsamaiso Ditshebeletsong tsa Metsi (b) Letlole la Boholo ba Marangrang a Lebatoha	Ho thusa ka ditjhelete le ho ntlafatsa bokgoni sekimng sa metsi se e leng se bile se sebediswa ke Lefapha la Merero ya Metsi kapa diejenst tse ding boemong ba lefapha mme difetsetsa diskimi mmusong wa selehae. Ho ntlafatsa marangrang a hlokaahlang ho ka hokanya kapa ho phahamisa palo ya disebediswa tsa metsi, ho ya ho marangrang a sebeletsang dibaka tse fetang meedi ya mmasepala kapa bohola ba marangrang lebatoweng le leholo le sebeletsang metsi e mmalwa e sebakeng se sehola ka hare ho mmasepala, ntlheng ya dikgwerekgwere, ho matlafatsa ho latwa ha bohola lebatoweng ha mmoho le letlole le ikemiseditse ho nehelana ka thuso ya ditjhelete tse ka sehloohong bakeng la ho fedisa tshubuhlellano ya dikgwerekgwere le metsi metseng ya selehae mme etobile malapa a teng moo bohola ba ditshebeletso ho senang ho kgonahala. Letlole le thusa ka ditjhelete ho thupello bakeng la baamohedi tshetsoeng ya bophelo bo bohle le tlhokomelo e ntle disebedisong tse nehetsweng.	132 598	-	132 598
Bodulo ba batho (Voutu 31)	Letlole la Marangrang Malapeng a Selehae		2 516 641	6 460	2 523 101
KAKARETISO			5 088 107	(132 415)	4 955 692

SCHEDULE 6
(Schedule 7 to Act 5 of 2012)
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2012/13 Main Allocation	Adjustment	2012/13 Adjusted Allocation
			R'000	R'000	R'000
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	80 000	-	80 000
Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 879 368	-	1 879 368
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs (DWA) or by other agencies on behalf of the department and transfer these schemes to local government.	132 598	-	132 598
	(b) Regional Bulk Infrastructure Grant	To develop infrastructure required to connect or augment a water resource, to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality, and in the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	2 516 641	6 460	2 523 101
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	The grant is intended to provide specific capital funding for the eradication of rural water and sanitation backlogs and is targeted at existing households where bulk-dependent services are not viable. The grant also funds training for beneficiaries on health and hygiene practices and how to maintain the facilities provided.	479 500	(138 875)	340 625
TOTAL			5 088 107	(132 415)	4 955 692

