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Kaapstad,

THE PRESIDENCY

No. 934 2 December 2013

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 29 of 2013: Division of Revenue Amendment Act, 2013

OFISI YA MOPRESIDENTE

No. 934 2 December 2013

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebisiso ya setjhaba ka bophara:—

No 29 ya 2013: Molao wa Tukiso ya Dikarolo tsa Lekenno, 2013



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(English text signed by the President)
(Assented to 28 November 2013)

ACT

To amend the Division of Revenue Act, 2013, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2013 (Act No. 2 of 2013), gives effect to section 214(1) of the Constitution in respect of the 2013/14 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2 and 3, Part A of Schedule 4 and Parts A and B of Schedules 5 and 6 to Act 2 of 2013

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2013 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2013/14 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act setting out each province's equitable share of the provincial sphere's share of revenue raised nationally for the 2013/14 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act setting out each municipality's equitable share of the local government sphere's share of revenue raised nationally for the 2013/14 financial year. 15

(English text signed by the President)
(Assented to 28 November 2013)

MOLAO

Ho lokisa Molao wa Dikarolo tsa Lekenno wa 2013 e le ho latela Tukiso ya Tsamaiso ya Dibili tsa Tjhelete le Molao wa Dintlha tse Amehang wa 2009 (Molao 9 wa 2009); le ho nehelana bakeng la dintlha tse amanang le tse mona.

KETAPELE

LE HOJA karolo 214(1) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996 e hloka Molao wa Palamente o nehelane bakeng la—

- (a) tekatekano ya lekenno le entswe boemong ba naha mahareng a mmuso wa naha, mmuso wa provense le mmuso wa selehae;
- (b) ho hlwaya karolo e lekanang ya lekenno la provense e nngwe le e nngwe lekenong leo; le
- (c) kabo e nngwe le e nngwe ho diprovence, mmuso wa selehae kapa dimmasepala ho tswa karolong ya lekenno la mmuso wa naha le dipehelo dife kapa dife tse ka etswang ka tsona;

LE HOJA Molao wa Karolo ya Lekenno wa 2013 (Molao 2 wa 2013), o kenya tshebetsong karolo 214(1) ya Molaotheo selemong sa ditjhelete sa 2013/14;

LE HOJA karolo 12(4) ya Tukiso ya Tsamaiso ya Dibili tsa Tjhelete le Molao wa Dintlha tse Amehang wa 2009 (Molao 9 wa 2009), e hloka Letona la Tjhelete ho teka Tukiso ya Bili ya Dikarolo tsa Lekenno e nang le mokgwa wa tshebetso wa ditjhelete tsa mmuso e bang ditukiso tsa tekanyetso difetola Molao wa Karolo ya Lekenno bakeng la selemo se amehang,

HA E SE E ENTSTWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa ka ho latela:—

Ho fetolwa ha Kholomo A Sekejulu 1, 2, le 3 Karolo A ya Sekejulu 4 le Karolo A le B tsa Sekejulu 5 le 6 Molaong 2 wa 2013

1. (1) Kholomo A ya Sekejulu 1 Molaong ona e fetotswe bakeng la Kholomo A ya Sekejulu 1 ho Molao wa Karolo ya Lekenno wa 2013 (e leng Molao o ka sehloohong mona) o hlalosa karolo e lekanang ya lekenno le e ntsweng boemong ba naha mahareng a naha, provense le mmuso wa selehae bakeng la selemo sa ditjhelete sa 2013/14.

(2) Kholomo A ya Sekejulu 2 Molaong ona e fetotswe bakeng la (1) Kholomo A ya Sekejulu 2 ho Molaong o ka sehloohong o hlalosing karolo e nngwe le e nngwe e lekanang ya provense lekenong le entsweng boemong ba naha bakeng la selemo sa ditjhelete sa 2013/14.

(3) Kholomo A ya Sekejulu 3 Molaong ona e fetotswe bakeng la Kholomo A Sekejulu 3 ho Molao o ka sehloohong o hlalosing karolo e nngwe le e nngwe e lekanang ya mmasepala mmusong wa selehae e entsweng boemong ba naha bakeng la selemo sa ditjhelete sa 2013/14.

(4) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act specifying the allocations to provinces for the 2013/14 financial year to supplement the funding of programmes or functions funded from provincial budgets.

(5) Column A of Parts A and B of Schedule 5 to this Act is hereby substituted for Column A of Parts A and B of Schedule 5 to the principal Act specifying the specific purpose allocations to provinces and municipalities, respectively, for the 2013/14 financial year. 5

(6) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act specifying the allocations-in-kind to provinces and municipalities, respectively, for the 2013/14 financial year. 10

Short title

2. This Act is called the Division of Revenue Amendment Act, 2013.

- (4) Kholomo A ya Karolo A ya Sekejulu 4 Molaong ona e fetotswe bakeng la Kholomo A Karolo A Sekejulu 4 Molaong o ka sehloohong o hlahosang dikabo diproveng bakeng la selemo sa ditjhelete sa 2013/14 ho ka tlamella matlole a mananeo kapa mesebetsi e nehetsweng tjhelete ho tswa ditekanyetsong tsa provense.
- (5) Kholomo A ya Karolo A le B ya Sekejulu 5 Molaong ona e fetotswe bakeng la Kholomo A Karolo A le B ya Sekejulu 5 Molaong o ka sehloohong o hlahosang maikemisetso a ikgethileng a dikabo ho diproveng le dimmasepala bakeng la selemo sa ditjhelete sa 2013/14. 5
- (6) Kholomo A ya Karolo A le B ya Sekejulu 6 Molaong ona e fetotswe bakeng la Kholomo A ya Karolo A le B ya Sekejulu 6 Molaong o ka sehloohong o hlahosang maikemisetso a ikgethileng a dikabo ho diproveng le dimmasepala selemong sa ditjhelete sa 2013/14. 10

Sehlooho se sekgutshwane

2. Molao ona o bitswa Molao wa Tukiso ya Dikarolo tsa Lekenno, 2013.

SCHEDULE 1

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	676 920 412	(3 058 886)	673 861 526
Provincial	337 572 412	1 364 405	338 936 817
Local	40 581 787	13 223	40 595 010
TOTAL	1 055 074 611	(1 681 258)	1 053 393 353

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	50 164 506	92 108	50 256 614
Free State	20 000 325	172 751	20 173 076
Gauteng	61 374 917	119 977	61 494 894
KwaZulu-Natal	73 509 972	416 615	73 926 587
Limpopo	41 361 830	124 678	41 486 508
Mpumalanga	27 210 543	149 996	27 360 539
Northern Cape	9 021 508	34 610	9 056 118
North West	22 754 264	156 101	22 910 365
Western Cape	32 174 547	97 569	32 272 116
TOTAL	337 572 412	1 364 405	338 936 817

SEKEJULU 1

KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA NAHA MAHARENG A DIKAROLO TSE THARO TSA MMUSO

Dikarolo tsa mmuso	Kholomo A		
	Kabo e ka Sehloohong 2013/14	Phetoho	Kabo e Fetotsweng '2013/14
	R'000	R'000	R'000
Naha ^{1,2}	676 920 412	(3 058 886)	673 861 526
Provense	337 572 412	1 364 405	338 936 817
Selehae	40 581 787	13 223	40 595 010
KAKARETSO	1 055 074 611	(1 681 258)	1 053 393 353

1. Karolo ya naha e akga kahare dikabo tsenang le diphelelo ho provense le dikarolo tsa selehae, lekgetho la dibeso ka kakaretso le arolelanwang le dimmasepala tse kgolo, ditjeho tsa tefello ya tswala mokitlaneng le bakeng la kgonahalo ya ketsahalo

2. Totobalo ya tefiso bakeng la karolo e lekanang ya provense ha ditjeho tsohle di se dintshitswe.

SEKEJULU 2

HO HLWAYA KAROLO E LEKANENG YA PROVENSE KA NNGWE KAROLONG YA LEKENO LE ENTSWENG BOEMONG BA NAHA (e le totobalo ya tefiso kgahlano le Letlole la Lekeno la Naha)

Provense	Kholomo A		
	Kabo e ka sehloohong ya 2013/14	Phetoho	Kabo e Fetotsweng '2013/14
	R'000	R'000	R'000
Kapa Botjhabela	50 164 506	92 108	50 256 614
Freistata	20 000 325	172 751	20 173 076
Gauteng	61 374 917	119 977	61 494 894
KwaZulu-Natala	73 509 972	416 615	73 926 587
Limpopo	41 361 830	124 678	41 486 508
Mpumalanga	27 210 543	149 996	27 360 539
Kapa Leboya	9 021 508	34 610	9 056 118
Leboya Bophirima	22 754 264	156 101	22 910 365
Kapa Bophirimela	32 174 547	97 569	32 272 116
KAKARETSO	337 572 412	1 364 405	338 936 817

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	653 660		653 660
A	NMA Nelson Mandela Bay	743 325		743 325
B	EC101 Camdeboo	39 006		39 006
B	EC102 Blue Crane Route	40 796		40 796
B	EC103 Ikwezi	16 860		16 860
B	EC104 Makana	69 044		69 044
B	EC105 Ndlambe	59 738		59 738
B	EC106 Sundays River Valley	40 404		40 404
B	EC107 Baviaans	18 694		18 694
B	EC108 Kouga	54 165		54 165
B	EC109 Kou-Kamma	31 384		31 384
C	DC10 Cacadu District Municipality	75 091		75 091
Total: Cacadu Municipalities		445 182		445 182
B	EC121 Mbhashe	136 195		136 195
B	EC122 Mnquma	168 933		168 933
B	EC123 Great Kei	34 158		34 158
B	EC124 Amahlathi	96 720		96 720
B	EC126 Ngqushwa	66 451		66 451
B	EC127 Nkonkobe	94 338		94 338
B	EC128 Nxuba	22 307		22 307
C	DC12 Amathole District Municipality	621 631		621 631
Total: Amatole Municipalities		1 240 733		1 240 733
B	EC131 Inxuba Yethemba	40 356		40 356
B	EC132 Tsolwana	27 463		27 463
B	EC133 Inkwanca	19 355		19 355
B	EC134 Lukhanji	112 656		112 656
B	EC135 Intsika Yethu	99 780		99 780
B	EC136 Emalahleni	78 749		78 749
B	EC137 Engcobo	86 604		86 604
B	EC138 Sakhisizwe	42 714		42 714
C	DC13 Chris Hani District Municipality	385 035		385 035
Total: Chris Hani Municipalities		892 712		892 712
B	EC141 Elundini	84 626		84 626
B	EC142 Senqu	98 133		98 133
B	EC143 Maletswai	24 074		24 074
B	EC144 Gariep	25 608		25 608
C	DC14 Joe Gqabi District Municipality	178 958		178 958
Total: Joe Gqabi Municipalities		411 399		411 399
B	EC153 Ngquza Hill	126 980		126 980
B	EC154 Port St Johns	78 040		78 040
B	EC155 Nyandeni	143 347		143 347
B	EC156 Mhlontlo	110 614		110 614
B	EC157 King Sabata Dalindyebo	184 567		184 567
C	DC15 O.R. Tambo District Municipality	493 970		493 970
Total: O.R. Tambo Municipalities		1 137 518		1 137 518
B	EC441 Matatiele	118 249		118 249
B	EC442 Umzimvubu	117 834		117 834
B	EC443 Mbizana	126 027		126 027
B	EC444 Ntabankulu	69 894		69 894
C	DC44 Alfred Nzo District Municipality	319 703		319 703
Total: Alfred Nzo Municipalities		751 707		751 707
Total: Eastern Cape Municipalities		6 276 236		6 276 236

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

			Selemo sa Ditjhelete sa Naha		
			Kholomo A		
Palo	Mmasepala		Kabo e ka sehloohong 2013/14 R'000	Phetoho R'000	Kabo e fetotsweng 2013/14 R'000
KAPA LEBOYA					
A	BUF	Buffalo City	653 660		653 660
A	NMA	Nelson Mandela Bay	743 325		743 325
B	EC101	Camdeboo	39 006		39 006
B	EC102	Blue Crane Route	40 796		40 796
B	EC103	Ikwezi	16 860		16 860
B	EC104	Makana	69 044		69 044
B	EC105	Ndlambe	59 738		59 738
B	EC106	Sundays River Valley	40 404		40 404
B	EC107	Baviaans	18 694		18 694
B	EC108	Kouga	54 165		54 165
B	EC109	Kou-Kamma	31 384		31 384
C	DC10	Mmasepala wa Setereke wa Cacadu	75 091		75 091
Kakaretso: Dimmasepala tsa Cacadu			445 182		445 182
B	EC121	Mbhashe	136 195		136 195
B	EC122	Mnquma	168 933		168 933
B	EC123	Great Kei	34 158		34 158
B	EC124	Amahlathi	96 720		96 720
B	EC126	Ngqushwa	66 451		66 451
B	EC127	Nkonkobe	94 338		94 338
B	EC128	Nxuba	22 307		22 307
C	DC12	Mmasepala wa Setereke wa Amatole	621 631		621 631
Kakaretso: Dimmasepala tsa Amatole			1 240 733		1 240 733
B	EC131	Inxuba Yethemba	40 356		40 356
B	EC132	Tsolwana	27 463		27 463
B	EC133	Inkwanca	19 355		19 355
B	EC134	Lukhanji	112 656		112 656
B	EC135	Intsika Yethu	99 780		99 780
B	EC136	Emalahleni	78 749		78 749
B	EC137	Engcobo	86 604		86 604
B	EC138	Sakhisizwe	42 714		42 714
C	DC13	Mmasepala wa Setereke wa Chris Hani	385 035		385 035
Kakaretso: Dimmasepala tsa Chris Hani			892 712		892 712
B	EC141	Elundini	84 626		84 626
B	EC142	Senqu	98 133		98 133
B	EC143	Maletswai	24 074		24 074
B	EC144	Gariep	25 608		25 608
C	DC14	Mmasepala wa Setereke wa Joe Gqabi	178 958		178 958
Kakaretso: Dimmasepala tsa Joe Gqabi			411 399		411 399
B	EC153	Ngquza Hill	126 980		126 980
B	EC154	Port St Johns	78 040		78 040
B	EC155	Nyandeni	143 347		143 347
B	EC156	Mhlontlo	110 614		110 614
B	EC157	King Sabata Dalindyebo	184 567		184 567
C	DC15	Mmasepala wa Setereke wa O.R. Tambo	493 970		493 970
Kakaretso: Dimmasepala tsa O.R. Tambo			1 137 518		1 137 518
B	EC441	Matatiele	118 249		118 249
B	EC442	Umzimvubu	117 834		117 834
B	EC443	Mbizana	126 027		126 027
B	EC444	Ntabankulu	69 894		69 894
C	DC44	Mmasepala wa Setereke wa Alfred Nzo	319 703		319 703
Kakaretso: Dimmasepala tsa Alfred Nzo			751 707		751 707
Kakaretso: Dimmasepala tsa Kapa Leboya			6 276 236		6 276 236

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	605 072		605 072
B	FS161 Letsemeng	50 434		50 434
B	FS162 Kopanong	85 634		85 634
B	FS163 Mohokare	51 873		51 873
B	FS164 Naledi	38 200		38 200
C	DC16 Xhariep District Municipality	25 535		25 535
Total: Xhariep Municipalities		251 676		251 676
B	FS181 Masilonyana	82 581		82 581
B	FS182 Tokologo	43 518		43 518
B	FS183 Tswelopele	61 909		61 909
B	FS184 Matjhabeng	424 920		424 920
B	FS185 Nala	130 670		130 670
C	DC18 Lejweleputswa District Municipality	100 936		100 936
Total: Lejweleputswa Municipalities		844 534		844 534
B	FS191 Setsoto	165 019		165 019
B	FS192 Dihlabeng	129 734		129 734
B	FS193 Nketoana	78 119		78 119
B	FS194 Maluti-a-Phofung	361 770		361 770
B	FS195 Phumelela	56 906		56 906
B	FS196 Mantsopa	67 071		67 071
C	DC19 Thabo Mofutsanyana District Municipality	81 281		81 281
Total: Thabo Mofutsanyana Municipalities		939 900		939 900
B	FS201 Moqhaka	164 486		164 486
B	FS203 Ngwathe	156 191		156 191
B	FS204 Metsimaholo	101 698		101 698
B	FS205 Mafube	75 544		75 544
C	DC20 Fezile Dabi District Municipality	134 501		134 501
Total: Fezile Dabi Municipalities		632 420		632 420
Total: Free State Municipalities		3 273 602		3 273 602

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

			Selemo sa Ditjhelete sa Naha		
			Kholomo A		
Palo	Mmasepala		Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14
			R'000	R'000	R'000
FREISTATA					
A	MAN	Mangaung	605 072		605 072
B	FS161	Letsemeng	50 434		50 434
B	FS162	Kopanong	85 634		85 634
B	FS163	Mohokare	51 873		51 873
B	FS164	Naledi	38 200		38 200
C	DC16	Mmasepala wa Setereke wa Xhariep	25 535		25 535
Kakaretso: Dimmasepala tsa Xhariep			251 676		251 676
B	FS181	Masilonyana	82 581		82 581
B	FS182	Tokologo	43 518		43 518
B	FS183	Tswelopele	61 909		61 909
B	FS184	Matjhabeng	424 920		424 920
B	FS185	Nala	130 670		130 670
C	DC18	Mmasepala wa Setereke wa Lejweleputswa	100 936		100 936
Kakaretso: Dimmasepala tsa Lejweleputswa			844 534		844 534
B	FS191	Setsoto	165 019		165 019
B	FS192	Dihlabeng	129 734		129 734
B	FS193	Nketoana	78 119		78 119
B	FS194	Maluti-a-Phofung	361 770		361 770
B	FS195	Phumelela	56 906		56 906
B	FS196	Mantsopa	67 071		67 071
C	DC19	Dimmasepala tsa Setereke tsa Thabo Mofutsanyana	81 281		81 281
Kakaretso: Dimmasepala tsa Thabo Mofutsanyana			939 900		939 900
B	FS201	Moqhaka	164 486		164 486
B	FS203	Ngwathe	156 191		156 191
B	FS204	Metsimaholo	101 698		101 698
B	FS205	Mafube	75 544		75 544
C	DC20	Mmasepala wa Setereke wa Fezile Dabi	134 501		134 501
Kakaretso: Dimmasepala tsa Fezile Dabi			632 420		632 420
Kakaretso: Dimmasepala tsa Freistata			3 273 602		3 273 602

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

			National Financial Year		
			Column A		
Number	Municipality		2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
			R'000	R'000	R'000
GAUTENG					
A	EKU	Ekurhuleni	1 917 953		1 917 953
A	JHB	City of Johannesburg	2 293 212		2 293 212
A	TSH	City of Tshwane	1 166 964		1 166 964
B	GT421	Emfuleni	598 857		598 857
B	GT422	Midvaal	54 673		54 673
B	GT423	Lesedi	64 253		64 253
C	DC42	Sedibeng District Municipality	232 785		232 785
Total: Sedibeng Municipalities			950 568		950 568
B	GT481	Mogale City	222 291		222 291
B	GT482	Randfontein	95 880		95 880
B	GT483	Westonaria	104 957		104 957
B	GT484	Merafong City	181 074		181 074
C	DC48	West Rand District Municipality	172 587		172 587
Total: West Rand Municipalities			776 789		776 789
Total: Gauteng Municipalities			7 105 486		7 105 486

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

			Selemo sa Ditjhelete sa Naha		
			Kholomo A		
Palo	Mmasepala		Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14
			R'000	R'000	R'000
GAUTENG					
A	EKU	Ekurhuleni	1 917 953		1 917 953
A	JHB	Johannesburg	2 293 212		2 293 212
A	TSH	Tshwane	1 166 964		1 166 964
B	GT421	Emfuleni	598 857		598 857
B	GT422	Midvaal	54 673		54 673
B	GT423	Lesedi	64 253		64 253
C	DC42	Mmasepala wa Setereke wa Sedibeng	232 785		232 785
Kakaretso: Dimmasepala tsa Sedibeng			950 568		950 568
B	GT481	Mogale City	222 291		222 291
B	GT482	Randfontein	95 880		95 880
B	GT483	Westonaria	104 957		104 957
B	GT484	Merafong City	181 074		181 074
C	DC48	Mmasepala wa Setereke wa West Rand	172 587		172 587
Kakaretso: Dimmasepala tsa West Rand			776 789		776 789
Kakaretso: Dimmasepala tsa Gauteng			7 105 486		7 105 486

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	1 869 806		1 869 806
B	KZN211 Vulamehlo	40 580		40 580
B	KZN212 uMmdoni	33 387		33 387
B	KZN213 Umzumbe	94 545		94 545
B	KZN214 uMuziwabantu	49 397		49 397
B	KZN215 Eziqoleni	29 480		29 480
B	KZN216 Hibiscus Coast	92 600		92 600
C	DC21 Ugu District Municipality	287 183		287 183
Total: Ugu Municipalities		627 172		627 172
B	KZN221 uMshwathi	61 423		61 423
B	KZN222 uMngeni	37 208		37 208
B	KZN223 Mpofana	23 278		23 278
B	KZN224 Impendle	25 741		25 741
B	KZN225 Msunduzi	354 313		354 313
B	KZN226 Mkhambathini	32 583		32 583
B	KZN227 Richmond	33 881		33 881
C	DC22 Umgungundlovu District Municipality	338 828		338 828
Total: Umgungundlovu Municipalities		907 255		907 255
B	KZN232 Emnambithi/Ladysmith	111 249		111 249
B	KZN233 Indaka	63 187		63 187
B	KZN234 Umtshezi	33 196		33 196
B	KZN235 Okhahlamba	69 121		69 121
B	KZN236 Imbabazane	68 921		68 921
C	DC23 Uthukela District Municipality	269 199		269 199
Total: Uthukela Municipalities		614 873		614 873
B	KZN241 Endumeni	34 084		34 084
B	KZN242 Nquthu	79 597		79 597
B	KZN244 Msinga	81 641		81 641
B	KZN245 Umvoti	49 358		49 358
C	DC24 Umzinyathi District Municipality	192 952		192 952
Total: Umzinyathi Municipalities		437 632		437 632
B	KZN252 Newcastle	276 638		276 638
B	KZN253 Emadlangeni	15 507		15 507
B	KZ254 Dannhauser	52 872		52 872
C	DC25 Amajuba District Municipality	104 535		104 535
Total: Amajuba Municipalities		449 552		449 552

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

Palo		Mmasepala	Selemo sa Ditjhelete sa Naha		
			Kholomo A		
			Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14
			R'000	R'000	R'000
KWAZULU-NATALA					
A	ETH	eThekweni	1 869 806		1 869 806
B	KZN211	Vulamehlo	40 580		40 580
B	KZN212	uMmdoni	33 387		33 387
B	KZN213	Umzambe	94 545		94 545
B	KZN214	uMuziwabantu	49 397		49 397
B	KZN215	Eziqoleni	29 480		29 480
B	KZN216	Hibiscus Coast	92 600		92 600
C	DC21	Mmasepala wa Setereke wa Ugu	287 183		287 183
Kakaretso: Dimmasepala tsa Ugu			627 172		627 172
B	KZN221	uMshwathi	61 423		61 423
B	KZN222	uMngeni	37 208		37 208
B	KZN223	Mpofana	23 278		23 278
B	KZN224	Impendle	25 741		25 741
B	KZN225	Msunduzi	354 313		354 313
B	KZN226	Mkhambathini	32 583		32 583
B	KZN227	Richmond	33 881		33 881
C	DC22	Mmasepala wa Setereke wa Umgungundlovu	338 828		338 828
Kakaretso: Dimmasepala tsa Umgungundlovu			907 255		907 255
B	KZN232	Emnambithi/Ladysmith	111 249		111 249
B	KZN233	Indaka	63 187		63 187
B	KZN234	Umtshezi	33 196		33 196
B	KZN235	Okhahlamba	69 121		69 121
B	KZN236	Imbabazane	68 921		68 921
C	DC23	Mmasepala wa Setereke wa Uthukela	269 199		269 199
Kakaretso: Dimmasepala tsa Uthukela			614 873		614 873
B	KZN241	Endumeni	34 084		34 084
B	KZN242	Nquthu	79 597		79 597
B	KZN244	Msinga	81 641		81 641
B	KZN245	Umvoti	49 358		49 358
C	DC24	Mmasepala wa Setereke wa Umzinyathi	192 952		192 952
Kakaretso: Dimmasepala tsa Umzinyathi			437 632		437 632
B	KZN252	Newcastle	276 638		276 638
B	KZN253	Emadlangeni	15 507		15 507
B	KZ254	Dannhauser	52 872		52 872
C	DC25	Mmasepala wa Setereke wa Amajuba	104 535		104 535
Kakaretso: Dimmasepala tsa Amajuba			449 552		449 552

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	40 352		40 352
B	KZN262 uPhongolo	66 389		66 389
B	KZN263 Abaqulusi	85 565		85 565
B	KZN265 Nongoma	81 160		81 160
B	KZN266 Ulundi	87 088		87 088
C	DC26 Zululand District Municipality	276 930		276 930
Total: Zululand Municipalities		637 484		637 484
B	KZN271 Umhlabuyalingana	68 319		68 319
B	KZN272 Jozini	85 485		85 485
B	KZN273 The Big Five False Bay	17 275		17 275
B	KZN274 Hlabisa	30 174		30 174
B	KZN275 Mtubatuba	60 744		60 744
C	DC27 Umkhanyakude District Municipality	196 603		196 603
Total: Umkhanyakude Municipalities		458 600		458 600
B	KZN281 Mfolozi	52 392		52 392
B	KZN282 uMhlathuze	190 384		190 384
B	KZN283 Ntambanana	24 403		24 403
B	KZN284 uMlalazi	91 327		91 327
B	KZN285 Mthonjaneni	27 730		27 730
B	KZN286 Nkandla	57 099		57 099
C	DC28 uThungulu District Municipality	353 909		353 909
Total: Uthungulu Municipalities		797 244		797 244
B	KZN291 Mandeni	74 289		74 289
B	KZN292 KwaDukuza	78 566		78 566
B	KZN293 Ndwedwe	67 373		67 373
B	KZN294 Maphumulo	54 076		54 076
C	DC29 iLembe District Municipality	253 386		253 386
Total: iLembe Municipalities		527 690		527 690
B	KZN431 Ingwe	57 002		57 002
B	KZN432 Kwa Sani	12 846		12 846
B	KZN433 Greater Kokstad	47 950		47 950
B	KZN434 Ubuhlebezwe	57 039		57 039
B	KZN435 Umzimkhulu	96 838		96 838
C	DC43 Sisonke District Municipality	216 056		216 056
Total: Sisonke Municipalities		487 731		487 731
Total: KwaZulu-Natal Municipalities		7 815 039		7 815 039

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

Palo		Mmasepala		Selemo sa Ditjhelete sa Naha		
				Kholomo A		
		Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14		
		R'000	R'000	R'000		
B	KZN261	eDumbe	40 352	40 352		
B	KZN262	uPhongolo	66 389	66 389		
B	KZN263	Abaqulusi	85 565	85 565		
B	KZN265	Nongoma	81 160	81 160		
B	KZN266	Ulundi	87 088	87 088		
C	DC26	Mmasepala wa Setereke wa Zululand	276 930	276 930		
Kakaretso: Dimmasepala tsa Zululand		637 484		637 484		
B	KZN271	Umhlabuyalingana	68 319	68 319		
B	KZN272	Jozini	85 485	85 485		
B	KZN273	Big Five False Bay	17 275	17 275		
B	KZN274	Hlabisa	30 174	30 174		
B	KZN275	Mtubatuba	60 744	60 744		
C	DC27	Mmasepala wa Setereke wa Umkhanyakude	196 603	196 603		
kakaretso: Dimmasepala tsa Umkhanyakude		458 600		458 600		
B	KZN281	Mfolozi	52 392	52 392		
B	KZN282	uMhlathuze	190 384	190 384		
B	KZN283	Ntambanana	24 403	24 403		
B	KZN284	uMlalazi	91 327	91 327		
B	KZN285	Mthonjaneni	27 730	27 730		
B	KZN286	Nkandla	57 099	57 099		
C	DC28	Mmasepala wa Setereke wa Thungulu	353 909	353 909		
Kakaretso: Dimmasepala tsa Uthungulu		797 244		797 244		
B	KZN291	Mandeni	74 289	74 289		
B	KZN292	KwaDukuza	78 566	78 566		
B	KZN293	Ndwedwe	67 373	67 373		
B	KZN294	Maphumulo	54 076	54 076		
C	DC29	Mmasepala wa Setereke wa iLembe	253 386	253 386		
Kakaretso: Dimmasepala tsa iLembe		527 690		527 690		
B	KZN431	Ingwe	57 002	57 002		
B	KZN432	Kwa Sani	12 846	12 846		
B	KZN433	Greater Kokstad	47 950	47 950		
B	KZN434	Ubuhlebezwe	57 039	57 039		
B	KZN435	Umzimkhulu	96 838	96 838		
C	DC43	Mmasepala wa Setereke wa Sisonke	216 056	216 056		
Kakaretso: Dimmasepala tsa Sisonke		487 731		487 731		
Kakaretso: Dimmasepala tsa KwaZulu-Natala		7 815 039		7 815 039		

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	148 104		148 104
B	LIM332 Greater Letaba	146 418		146 418
B	LIM333 Greater Tzaneen	211 762		211 762
B	LIM334 Ba-Phalaborwa	69 433		69 433
B	LIM335 Maruleng	60 742		60 742
C	DC33 Mopani District Municipality	504 909		504 909
Total: Mopani Municipalities		1 141 368		1 141 368
B	LIM341 Musina	34 393		34 393
B	LIM342 Mutale	51 174		51 174
B	LIM343 Thulamela	290 472		290 472
B	LIM344 Makhado	256 239		256 239
C	DC34 Vhembe District Municipality	524 104		524 104
Total: Vhembe Municipalities		1 156 382		1 156 382
B	LIM351 Blouberg	100 568		100 568
B	LIM352 Aganang	84 880		84 880
B	LIM353 Molemole	80 861		80 861
B	LIM354 Polokwane	415 990		415 990
B	LIM355 Lepelle-Nkumpi	138 190		138 190
C	DC35 Capricorn District Municipality	431 845		431 845
Total: Capricorn Municipalities		1 252 334		1 252 334
B	LIM361 Thabazimbi	60 129		60 129
B	LIM362 Lephalale	83 078		83 078
B	LIM364 Mookgopong	29 014		29 014
B	LIM365 Modimolle	57 283		57 283
B	LIM366 Bela-Bela	48 639	11 310	59 949
B	LIM367 Mogalakwena	267 909		267 909
C	DC36 Waterberg District Municipality	94 609		94 609
Total: Waterberg Municipalities		640 661	11 310	651 971
B	LIM471 Ephraim Mogale	77 149		77 149
B	LIM472 Elias Motsoaledi	143 438		143 438
B	LIM473 Makhuduthamaga	157 863		157 863
B	LIM474 Fetakgomo	52 946		52 946
B	LIM475 Greater Tubatse	148 455		148 455
C	DC47 Sekhukhune District Municipality	406 157		406 157
Total: Sekhukhune Municipalities		986 008		986 008
Total: Limpopo Municipalities		5 176 753	11 310	5 188 063

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

		Selemo sa Ditjhelete sa Naha		
		Kholomo A		
Palo	Mmasepala	Kabo e ka sehloohong 2013/14 R'000	Phetoho R'000	Kabo e fetotsweng 2013/14 R'000
LIMPOPO				
B	LIM331	Mmasepala kgolo wa Giyani		148 104
B	LIM332	Mmasepala kgolo wa Letaba		146 418
B	LIM333	Mmasepala kgolo wa Tzaneen		211 762
B	LIM334	Ba-Phalaborwa		69 433
B	LIM335	Maruleng		60 742
C	DC33	Mmasepala wa Setereke wa Mopani		504 909
Kakaretso: Dimmasepala tsa Mopani		1 141 368		1 141 368
B	LIM341	Musina		34 393
B	LIM342	Mutale		51 174
B	LIM343	Thulamela		290 472
B	LIM344	Makhado		256 239
C	DC34	Mmasepala wa Setereke wa Vhembe		524 104
Kakaretso: Dimmasepala tsa Vhembe		1 156 382		1 156 382
B	LIM351	Blouberg		100 568
B	LIM352	Aganang		84 880
B	LIM353	Molemole		80 861
B	LIM354	Polokwane		415 990
B	LIM355	Lepelle-Nkumpi		138 190
C	DC35	Mmasepala wa Setereke wa Capricorn		431 845
Kakaretso: Dimmasepala tsa Capricorn		1 252 334		1 252 334
B	LIM361	Thabazimbi		60 129
B	LIM362	Lephalale		83 078
B	LIM364	Mookgopong		29 014
B	LIM365	Modimolle		57 283
B	LIM366	Bela-Bela	11 310	59 949
B	LIM367	Mogalakwena		267 909
C	DC36	Mmasepala wa Setereke wa Waterberg		94 609
Kakaretso: Dimmasepala tsa Waterberg		640 661	11 310	651 971
B	LIM471	Ephraim Mogale		77 149
B	LIM472	Elias Motsoaledi		143 438
B	LIM473	Makhuduthamaga		157 863
B	LIM474	Fetakgomo		52 946
B	LIM475	Mmasepala kgolo wa Tubatse		148 455
C	DC47	Mmasepala wa Setereke wa Sekhukhune		406 157
Kakaretso: Dimmasepala tsa Sekhukhune		986 008		986 008
Kakaretso: Dimmasepala tsa Limpopo		5 176 753	11 310	5 188 063

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	171 462		171 462
B	MP302 Msukaligwa	108 953		108 953
B	MP303 Mkhondo	110 712		110 712
B	MP304 Pixley Ka Seme	85 631		85 631
B	MP305 Lekwa	81 428		81 428
B	MP306 Dipaleseng	46 059		46 059
B	MP307 Govan Mbeki	191 144		191 144
C	DC30 Gert Sibande District Municipality	259 860		259 860
Total: Gert Sibande Municipalities		1 055 249		1 055 249
B	MP311 Victor Khanye	54 204		54 204
B	MP312 Emalahleni	192 475		192 475
B	MP313 Steve Tshwete	92 630		92 630
B	MP314 Emakhazeni	38 535		38 535
B	MP315 Thembisile Hani	237 008		237 008
B	MP316 Dr JS Moroka	248 190		248 190
C	DC31 Nkangala District Municipality	308 850		308 850
Total: Nkangala Municipalities		1 171 892		1 171 892
B	MP321 Thaba Chweu	81 198		81 198
B	MP322 Mbombela	342 190		342 190
B	MP323 Umjindi	52 284		52 284
B	MP324 Nkomazi	290 822		290 822
B	MP325 Bushbuckridge	485 251		485 251
C	DC32 Ehlanzeni District Municipality	188 227		188 227
Total: Ehlanzeni Municipalities		1 439 972		1 439 972
Total: Mpumalanga Municipalities		3 667 113		3 667 113

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
 SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
 BOEMONG BA NAHA

		Selemo sa Ditjhelete sa Naha		
		Kholomo A		
Palo	Mmasepala	Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	171 462		171 462
B	MP302 Msukaligwa	108 953		108 953
B	MP303 Mkhondo	110 712		110 712
B	MP304 Pixley Ka Seme	85 631		85 631
B	MP305 Lekwa	81 428		81 428
B	MP306 Dipaleseng	46 059		46 059
B	MP307 Govan Mbeki	191 144		191 144
C	DC30 Mmasepala wa Setereke wa Gert Sibande	259 860		259 860
Kakaretso: Dimmasepala tsa Gert Sibande		1 055 249		1 055 249
B	MP311 Victor Khanye	54 204		54 204
B	MP312 Emalahleni	192 475		192 475
B	MP313 Steve Tshwete	92 630		92 630
B	MP314 Emakhazeni	38 535		38 535
B	MP315 Thembisile Hani	237 008		237 008
B	MP316 Dr JS Moroka	248 190		248 190
C	DC31 Mmasepala wa Setereke wa Nkangala	308 850		308 850
Kakaretso: Dimmasepala tsa Nkangala		1 171 892		1 171 892
B	MP321 Thaba Chweu	81 198		81 198
B	MP322 Mbombela	342 190		342 190
B	MP323 Umjindi	52 284		52 284
B	MP324 Nkomazi	290 822		290 822
B	MP325 Bushbuckridge	485 251		485 251
C	DC32 Mmasepala wa Setereke wa Ehlanzeni	188 227		188 227
Kakaretso: Dimmasepala tsa Ehlanzeni		1 439 972		1 439 972
Kakaretso: Dimmasepala tsa Mpumalanga		3 667 113		3 667 113

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	12 338		12 338
B	NC062 Nama Khoi	33 821		33 821
B	NC064 Kamiesberg	13 681		13 681
B	NC065 Hantam	20 312		20 312
B	NC066 Karoo Hoogland	13 898		13 898
B	NC067 Khâi-Ma	13 134		13 134
C	DC6 Namakwa District Municipality	33 148		33 148
Total: Namakwa Municipalities		140 332		140 332
B	NC071 Ubuntu	19 400		19 400
B	NC072 Umsobomvu	30 684		30 684
B	NC073 Emthanjeni	34 820		34 820
B	NC074 Kareeberg	13 268		13 268
B	NC075 Renosterberg	15 574		15 574
B	NC076 Thembelihle	15 650		15 650
B	NC077 Siyathemba	21 171		21 171
B	NC078 Siyancuma	36 842		36 842
C	DC7 Pixley Ka Seme District Municipality	29 375		29 375
Total: Pixley Ka Seme Municipalities		216 784		216 784
B	NC081 Mier	11 016		11 016
B	NC082 !Kai !Garib	48 286		48 286
B	NC083 //Khara Hais	53 914		53 914
B	NC084 !Kheis	16 899		16 899
B	NC085 Tsantsabane	26 145		26 145
B	NC086 Kgatelopele	15 302		15 302
C	DC8 Siyanda District Municipality	44 983		44 983
Total: Siyanda Municipalities		216 545		216 545
B	NC091 Sol Plaatje	145 905		145 905
B	NC092 Dikgatlong	48 022		48 022
B	NC093 Magareng	30 294		30 294
B	NC094 Phokwane	67 054		67 054
C	DC9 Frances Baard District Municipality	89 990		89 990
Total: Frances Baard Municipalities		381 265		381 265
B	NC451 Joe Morolong	80 780		80 780
B	NC452 Ga-Segonyana	73 591		73 591
B	NC453 Gamagara	21 203		21 203
C	DC45 John Taolo Gaetsewe District Municipality	58 112		58 112
Total: John Taolo Gaetsewe Municipalities		233 686		233 686
Total: Northern Cape Municipalities		1 188 612		1 188 612

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

		Selemo sa Ditjhelete sa Naha		
		Kholomo A		
Palo	Mmasepala	Kabo e ka sehloohong 2013/14 R'000	Phetoho R'000	Kabo e fetotsweng 2013/14 R'000
KAPA LEBOYA				
B	NC061 Richtersveld	12 338		12 338
B	NC062 Nama Khoi	33 821		33 821
B	NC064 Kamiesberg	13 681		13 681
B	NC065 Hantam	20 312		20 312
B	NC066 Karoo Hoogland	13 898		13 898
B	NC067 Khâi-Ma	13 134		13 134
C	DC6 Mmasepala wa Setereke wa Namakwa	33 148		33 148
Kakaretso: Dimmasepala tsa Namakwa		140 332		140 332
B	NC071 Ubuntu	19 400		19 400
B	NC072 Umsobomvu	30 684		30 684
B	NC073 Emthanjeni	34 820		34 820
B	NC074 Kareeberg	13 268		13 268
B	NC075 Renosterberg	15 574		15 574
B	NC076 Thembelihle	15 650		15 650
B	NC077 Siyathemba	21 171		21 171
B	NC078 Siyancuma	36 842		36 842
C	DC7 Mmasepala wa Setereke wa Pixley Ka Seme	29 375		29 375
Kakaretso: Dimmasepala tsa Pixley Ka Seme		216 784		216 784
B	NC081 Mier	11 016		11 016
B	NC082 !Kai !Garib	48 286		48 286
B	NC083 //Khara Hais	53 914		53 914
B	NC084 !Kheis	16 899		16 899
B	NC085 Tsantsabane	26 145		26 145
B	NC086 Kgatelopele	15 302		15 302
C	DC8 Mmasepala wa Setereke wa Siyanda	44 983		44 983
Kakaretso: Dimmasepala tsa Siyanda		216 545		216 545
B	NC091 Sol Plaatje	145 905		145 905
B	NC092 Dikgatlong	48 022		48 022
B	NC093 Magareng	30 294		30 294
B	NC094 Phokwane	67 054		67 054
C	DC9 Mmasepala wa Setereke wa Frances Baard	89 990		89 990
Kakaretso: Dimmasepala tsa Frances Baard		381 265		381 265
B	NC451 Joe Morolong	80 780		80 780
B	NC452 Ga-Segonyana	73 591		73 591
B	NC453 Gamagara	21 203		21 203
C	DC45 Mmasepala wa Setereke wa John Taolo Gaetsewe	58 112		58 112
Kakaretso: Dimmasepala tsa John Taolo Gaetsewe		233 686		233 686
Kakaretso: Dimmasepala tsa Kapa Leboya		1 188 612		1 188 612

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	177 267		177 267
B	NW372 Madibeng	308 470		308 470
B	NW373 Rustenburg	285 427		285 427
B	NW374 Kgetlengrivier	46 026		46 026
B	NW375 Moses Kotane	248 277		248 277
C	DC37 Bojanala Platinum District Municipality	250 823	1 913	252 736
Total: Bojanala Platinum Municipalities		1 316 290	1 913	1 318 203
B	NW381 Ratlou	73 777		73 777
B	NW382 Tswaing	68 209		68 209
B	NW383 Mafikeng	131 186		131 186
B	NW384 Ditsobotla	83 079		83 079
B	NW385 Ramotshere Moiloa	88 637		88 637
C	DC38 Ngaka Modiri Molema District Municipality	426 496		426 496
Total: Ngaka Modiri Molema Municipalities		871 384		871 384
B	NW392 Naledi	34 611		34 611
B	NW393 Mamusa	34 309		34 309
B	NW394 Greater Taung	114 303		114 303
B	NW396 Lekwa-Teemane	30 312		30 312
B	NW397 NW397	73 389		73 389
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	225 666		225 666
Total: Dr Ruth Segomotsi Mompati Municipalities		512 590		512 590
B	NW401 Ventersdorp	49 829		49 829
B	NW402 Tlokwe	92 603		92 603
B	NW403 City of Matlosana	337 085		337 085
B	NW404 Maquassi Hills	81 259		81 259
C	DC40 Dr Kenneth Kaunda District Municipality	155 482		155 482
Total: Dr Kenneth Kaunda Municipalities		716 258		716 258
Total: North West Municipalities		3 416 522	1 913	3 418 435

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

Palo Mmasepala		Selemo sa Ditjhelete sa Naha			
		Kholomo A			
		Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14	
		R'000	R'000	R'000	
LEBOYA BOPHIRIMELA					
B	NW371	Moretele	177 267	177 267	
B	NW372	Madibeng	308 470	308 470	
B	NW373	Rustenburg	285 427	285 427	
B	NW374	Kgetlengrivier	46 026	46 026	
B	NW375	Moses Kotane	248 277	248 277	
C	DC37	Mmasepala wa Setereke wa Bojanala Platinum	250 823	1 913	252 736
Kakaretso: Dimmasepala tsa Bojanala Platinum		1 316 290	1 913	1 318 203	
B	NW381	Ratlou	73 777	73 777	
B	NW382	Tswaing	68 209	68 209	
B	NW383	Mafikeng	131 186	131 186	
B	NW384	Ditsobotla	83 079	83 079	
B	NW385	Ramotshere Moiloa	88 637	88 637	
C	DC38	Mmasepala wa Setereke wa Ngaka Modiri Molema	426 496	426 496	
Kakaretso: Dimmasepala tsa Ngaka Modiri Molema		871 384		871 384	
B	NW392	Naledi	34 611	34 611	
B	NW393	Mamusa	34 309	34 309	
B	NW394	Greater Taung	114 303	114 303	
B	NW396	Lekwa-Teemane	30 312	30 312	
B	NW397	NW397	73 389	73 389	
C	DC39	Mmasepala wa Setereke wa Dr Ruth Segomotsi Mompoti	225 666	225 666	
Kakaretso: Dimmasepala tsa Dr Ruth Segomotsi Mompoti		512 590		512 590	
B	NW401	Ventersdorp	49 829	49 829	
B	NW402	Tlokwe	92 603	92 603	
B	NW403	City of Matlosana	337 085	337 085	
B	NW404	Maquassi Hills	81 259	81 259	
C	DC40	Mmasepala wa Setereke wa Dr Kenneth Kaunda	155 482	155 482	
Kakaretso: Dimmasepala tsa Dr Kenneth Kaunda		716 258		716 258	
Kakaretso: Dimmasepala tsa Leboya Bophirimela		3 416 522	1 913	3 418 435	

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

		National Financial Year		
		Column A		
Number	Municipality	2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	1 243 293		1 243 293
B	WC011 Matzikama	37 874		37 874
B	WC012 Cederberg	28 188		28 188
B	WC013 Bergrivier	24 815		24 815
B	WC014 Saldanha Bay	38 632		38 632
B	WC015 Swartland	32 506		32 506
C	DC1 West Coast District Municipality	72 626		72 626
Total: West Coast Municipalities		234 641		234 641
B	WC022 Witzenberg	49 553		49 553
B	WC023 Drakenstein	75 995		75 995
B	WC024 Stellenbosch	50 157		50 157
B	WC025 Breede Valley	67 964		67 964
B	WC026 Langeberg	53 158		53 158
C	DC2 Cape Winelands District Municipality	209 436		209 436
Total: Cape Winelands Municipalities		506 263		506 263
B	WC031 Theewaterskloof	57 262		57 262
B	WC032 Overstrand	41 949		41 949
B	WC033 Cape Agulhas	18 057		18 057
B	WC034 Swellendam	19 857		19 857
C	DC3 Overberg District Municipality	46 637		46 637
Total: Overberg Municipalities		183 762		183 762
B	WC041 Kannaland	20 051		20 051
B	WC042 Hessequa	28 189		28 189
B	WC043 Mossel Bay	47 196		47 196
B	WC044 George	85 716		85 716
B	WC045 Oudtshoorn	45 958		45 958
B	WC047 Bitou	29 614		29 614
B	WC048 Knysna	35 982		35 982
C	DC4 Eden District Municipality	129 669		129 669
Total: Eden Municipalities		422 375		422 375
B	WC051 Laingsburg	10 224		10 224
B	WC052 Prince Albert	11 661		11 661
B	WC053 Beaufort West	35 567		35 567
C	DC5 Central Karoo District Municipality	14 638		14 638
Total: Central Karoo Municipalities		72 090		72 090
Total: Western Cape Municipalities		2 662 424		2 662 424
National Total		40 581 787	13 223	40 595 010

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA
SELEHAE BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG
BOEMONG BA NAHA**

Palo		Mmasepala	Selemo sa Ditjhelete sa Naha		
			Kholomo A		
			Kabo e ka sehloohong 2013/14	Phetoho	Kabo e fetotsweng 2013/14
			R'000	R'000	R'000
KAPA BOPHIRIMELA					
A	CPT	Motse Kapa	1 243 293		1 243 293
B	WC011	Matzikama	37 874		37 874
B	WC012	Cederberg	28 188		28 188
B	WC013	Bergrivier	24 815		24 815
B	WC014	Saldanha Bay	38 632		38 632
B	WC015	Swartland	32 506		32 506
C	DC1	Mmasepala wa Setereke wa West Coast	72 626		72 626
Kakaretso: Dimmasepala tsa West Coast			234 641		234 641
B	WC022	Witzenberg	49 553		49 553
B	WC023	Drakenstein	75 995		75 995
B	WC024	Stellenbosch	50 157		50 157
B	WC025	Breede Valley	67 964		67 964
B	WC026	Langeberg	53 158		53 158
C	DC2	Mmasepala wa Setereke wa Cape Winelands	209 436		209 436
Kakaretso: Dimmasepala tsa Cape Winelands			506 263		506 263
B	WC031	Theewaterskloof	57 262		57 262
B	WC032	Overstrand	41 949		41 949
B	WC033	Cape Agulhas	18 057		18 057
B	WC034	Swellendam	19 857		19 857
C	DC3	Mmasepala wa Setereke wa Overberg	46 637		46 637
Kakaretso: Dimmasepala tsa Overberg			183 762		183 762
B	WC041	Kannaland	20 051		20 051
B	WC042	Hessequa	28 189		28 189
B	WC043	Mossel Bay	47 196		47 196
B	WC044	George	85 716		85 716
B	WC045	Oudtshoorn	45 958		45 958
B	WC047	Bitou	29 614		29 614
B	WC048	Knysna	35 982		35 982
C	DC4	Mmasepala wa Setereke wa Eden	129 669		129 669
Kakaretso: Dimmasepala tsa Eden			422 375		422 375
B	WC051	Laingsburg	10 224		10 224
B	WC052	Prince Albert	11 661		11 661
B	WC053	Beaufort West	35 567		35 567
C	DC5	Mmasepala wa Setereke wa Central Karoo	14 638		14 638
Kakaretso: Dimmasepala tsa Central Karoo			72 090		72 090
kakaretso: Dimmasepala tsa Kapa Bophirimela			2 662 424		2 662 424
Naha ka kakaretso			40 581 787	13 223	40 595 010

SCHEDULE 4A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform's restitution and redistribution; and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	-	219 055	219 055
				Free State	-	140 274	140 274
				Gauteng	-	55 880	55 880
				KwaZulu-Natal	-	202 522	202 522
				Limpopo	2 475	205 545	208 020
				Mpumalanga	303	130 683	130 986
				Northern Cape	-	371 539	371 539
				North West	-	169 663	169 663
				Western Cape	1 517	104 859	106 376
				TOTAL	1 600 020	4 295	1 604 315
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	-	1 010 870	1 010 870
				Free State	-	468 931	468 931
				Gauteng	-	537 892	537 892
				KwaZulu-Natal	7 574	1 298 847	1 306 421
				Limpopo	163	983 599	983 762
				Mpumalanga	4 866	531 504	536 370
				Northern Cape	-	316 934	316 934
				North West	-	521 622	521 622
				Western Cape	-	960 465	960 465
				TOTAL	6 630 664	12 603	6 643 267
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health science trainees on the public service platform; co-funding of the national human resource plan for health in expanding undergraduate medical education for 2013 and beyond (2025).	Nationally assigned function to provinces	Eastern Cape	-	188 560	188 560
				Free State	-	138 131	138 131
				Gauteng	-	765 202	765 202
				KwaZulu-Natal	-	276 262	276 262
				Limpopo	-	109 628	109 628
				Mpumalanga	-	89 894	89 894
				Northern Cape	-	72 356	72 356
				North West	-	98 666	98 666
				Western Cape	-	451 667	451 667
				TOTAL	2 190 366	-	2 190 366

SEKEJULU 4A

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Youtu	Lebitso la kabo	Matikemisetso	Mofuta wa Kabo	Provense	Kholomo A					
					Kabo e ka sehlohoeng ya 2013/14	Phelelo	Kabo e fetotsweng ya 2013/14			
Temo, Meru le Botshwasi (Voutu 26)	Letlole le kopaneng la Tshebetso ya Lenaneo la Temo	Ho nehelana ka tshebetso ya ditshebeliso tsa temo, ho phahamisa le ho nolofatsa ntsheisopele ya temo ka ho shebana le baamohedi ba letlashe le leng la nkuwa ho bona; le ba hlalisha ba batho ba bats'ho ba fumaneng letlashe ka isela ya poraevele le ho busamwa le bona ka ho eketsa boleng ka hare ho naha, kapa ba be le tema ho romeleng ka ntle; le ho ka sebitsana le ho senyeha ho marangrang ho bakilweng ke tshebetso.	kabo e nang le diphelelo e akarediseng ho diprovense	Kapa Bojhabela Frestata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000	R'000	R'000			
								1 010 870	-	1 010 870
								468 931	-	468 931
								537 892	-	537 892
								1 298 847	7 574	1 306 421
								983 599	163	983 762
								531 504	4 866	536 370
								316 934	-	316 934
								521 622	-	521 622
								960 465	-	960 465
KAKARETISO					1 600 020	4 295	1 604 315			
Thuto ya Motheo (Voutu 15)	Letlole la Marangrang a Thuto	Ho thusa ho potlakisa kabo, ilhokomelo, ntlafatso le tsosoloso ya marangrang a ntseng a le teng le a matjha a thuto; ho tsosolosa bokgoni le ho nehelana ka marangrang thutong; ho tlamele marangrang a sentsweng ke dikgohlola	kabo e nang le diphelelo e akarediseng ho diprovense	Kapa Bojhabela Frestata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000	R'000				
							188 560	-	188 560	
							138 131	-	138 131	
							765 202	-	765 202	
							276 262	-	276 262	
							109 628	-	109 628	
							89 894	-	89 894	
							72 356	-	72 356	
							98 666	-	98 666	
							451 667	-	451 667	
KAKARETISO					2 190 366	-	2 190 366			
Bophelo bo botle (Voutu 16)	(e) Letlole la Ntshosopele ya Thupello ya Ditsebi Bophelong bo botle	Tshebetso diprovenseng ho letella dijicho tsa ditshebeliso tse amanang le thupello ya barutwa ho isa mahlae a bophelo bo botle ditshebeliso tsa setjhaba; ho thusa ka ditjhelete le mong la disebediswa tsa batho la naha le ho eketsa bathutui thutong ya bongaka selemong sa 2013 le ho feta (2025).	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bojhabela Frestata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000	R'000				
							6 630 664	12 603	6 643 267	

SCHEDULE 4A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services including cross boundary patients.	Nationally assigned function to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	743 621	-	743 621
				Gauteng	849 661	-	849 661
				KwaZulu-Natal	3 305 931	-	3 305 931
				Limpopo	1 415 731	-	1 415 731
				Mpumalanga	305 732	-	305 732
				Northern Cape	91 879	-	91 879
				North West	282 618	-	282 618
				Western Cape	224 470	-	224 470
				TOTAL	2 400 714	-	2 400 714
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the Further Education and Training College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	296 421	1 395	297 816
				Free State	172 068	814	172 882
				Gauteng	673 887	3 173	677 060
				KwaZulu-Natal	325 736	1 532	327 268
				Limpopo	375 709	1 769	377 478
				Mpumalanga	130 670	617	131 287
				Northern Cape	40 519	191	40 710
				North West	76 232	358	76 590
				Western Cape	351 437	1 660	353 097
				TOTAL	2 442 679	11 509	2 454 188
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for preventative, routine, emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per RISESA and the Road Classification and Access Management (RCAM) guidelines by end of 2013/14; and implement and maintain road asset management systems; to supplement provincial projects for the repairs to roads and bridges damaged by natural disasters; declared in Government Gazette and as assessed by the National Disaster Management Centre; to improve the state of the coal haulage network.	General conditional allocation to provinces	Eastern Cape	1 102 836	189 554	1 292 390
				Free State	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natal	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Northern Cape	659 484	-147 719	511 765
				North West	639 923	21 982	661 905
				Western Cape	573 237	-55 077	518 160
				TOTAL	8 696 210	41 565	8 737 775
Transport Operations Grant	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	183 960	-	183 960
				Free State	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natal	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Northern Cape	41 390	-	41 390
				North West	85 082	-	85 082
				Western Cape	734 180	-	734 180
				TOTAL	4 552 521	-	4 552 521

SEKEJULU 4A

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITSEKANYETSONG TSA PROVENSE

Youtu	Lebitso la kabo	Matikemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka sehloohong ya 2013/14	Phetoho	Kabo e fetotsweng ya 2013/14
Bophelo ho botle (Voutu 16)	(b) Letlole la Dishebeletso tse phahameng tsa Naha	Ho e tsa bonnete ba ditshebeletso tse phahameng tsa bophelo bo botle bakeng la baani botle ba Afrika Borwa, ho lefa dishebeletso tse phahameng bakeng la ditjeho tse amanang le ditshebeletso tsena ho kenyeleditse le bakudi ba tshebseng moedi.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	743 621	-	743 621
				Freistata	849 661	-	849 661
				Gauteng	3 305 931	-	3 305 931
				KwaZulu-Natala	1 415 731	-	1 415 731
				Limpopo	305 732	-	305 732
				Mpumalanga	91 879	-	91 879
				Kapa Leboya	282 618	-	282 618
				Leboya Bophirima	224 470	-	224 470
				Kapa Bophirima	2 400 714	-	2 400 714
Thuto e phahameng le Thupello (Voutu 17)	Letlole la dikholele tsa Ntshetsopole ya Thuto le Thupello	Ho etsa bonnete ba katheho ya phihliso ya tshebetso ya dikholele tsa ntshetsopole ya thuto le thupello ho Letapha la Thuto e Phahameng le Thupello.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	296 421	1 395	297 816
				Freistata	172 068	814	172 882
				Gauteng	673 887	3 173	677 060
				KwaZulu-Natala	325 736	1 532	327 268
				Limpopo	375 709	1 769	377 478
				Mpumalanga	130 670	617	131 287
				Kapa Leboya	40 519	191	40 710
				Leboya Bophirima	76 232	358	76 590
				Kapa Bophirima	351 437	1 660	353 097
Dipalangwang (Voutu 37)	(a) Letlole la Thokomelo ya Disela Provenseng	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(b) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(c) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(d) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(e) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(f) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(g) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(h) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(i) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(j) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(k) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(l) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(m) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bonnete ba dikholele, mokoqwa wa ketso, libokomelo ya qomisi le marangang a diseleng tsa provense; ho etsa bonnete hore disela tsobele dihlaphuwa ho latela RISFA le utiso ya Taolo ya Phumaneho le ho Hlophisa ba Tseli mafelong a 2013/14; ho kenya tshebetso le ho hlokomela mokoqwa wa utiso ya tshebetso ya thepa ya tseli; ho ka matlafatsa diprojekete tsa provense bakeng la ho ka lokisa disela le mokoqwa a sentisweng le thabo; ho phahlatlatsa Gazeteng ya mmuso jwelo la ho lokotswe ke balatadi ba bodawa ba naha; le ho matlafatsa maemo a network ya coati haulage.	Kabo e nang le dipehelo e ekarediseng ho diprovense	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	1 102 836	189 554	1 292 390
				Freistata	1 130 462	-254 879	875 583
				Gauteng	433 048	222 200	655 248
				KwaZulu-Natala	1 678 920	-155 392	1 523 528
				Limpopo	990 578	219 225	1 209 803
				Mpumalanga	1 487 722	1 671	1 489 393
				Kapa Leboya	659 484	-147 719	511 765
				Leboya Bophirima	639 923	21 982	661 905
				Kapa Bophirima	573 237	-55 077	518 160
Dipalangwang (Voutu 37)	(n) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Letapha la provense la dipalangwang ho nehelana ka matlafatsa ya thuso ya ditjhelete ho ditshebeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsweng diprovense boemong ba naha	Kapa Bophirima	R'000	R'000	R'000
				Kapa Bophirima	183 960	-	183 960
				Freistata	203 382	-	203 382
				Gauteng	1 714 344	-	1 714 344
				KwaZulu-Natala	852 325	-	852 325
				Limpopo	274 932	-	274 932
				Mpumalanga	462 926	-	462 926
				Kapa Leboya	41 390	-	41 390
				Leboya Bophirima	85 082	-	85 082
				Kapa Bophirima	734 180	-	734 180
Dipalangwang (Voutu 37)	(o) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Ho matlafatsa bon					

SCHEDULE 5A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	43 845	-	43 845
				Gauteng	57 999	-	57 999
				KwaZulu-Natal	17 538	-	17 538
				Limpopo	65 768	-	65 768
				Mpumalanga	43 845	-	43 845
				Northern Cape	43 845	-	43 845
				North West	70 034	-	70 034
				Western Cape	43 845	-	43 845
					51 737	-	51 737
	TOTAL			438 456	-	438 456	
Arts and Culture (Vote 14)	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable development and use of natural resources by engaging in initiatives that support the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	15 866	-	15 866
				Free State	8 571	-	8 571
				Gauteng	6 163	-	6 163
				KwaZulu-Natal	18 746	-	18 746
				Limpopo	19 562	-	19 562
				Mpumalanga	10 249	-	10 249
				Northern Cape	12 055	-	12 055
				North West	10 552	-	10 552
				Western Cape	7 233	-	7 233
					TOTAL		
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	72 492	-	72 492
				Free State	62 918	-	62 918
				Gauteng	63 470	-	63 470
				KwaZulu-Natal	63 145	-	63 145
				Limpopo	56 528	-	56 528
				Mpumalanga	72 521	-	72 521
				Northern Cape	75 596	-	75 596
				North West	64 058	-	64 058
				Western Cape	67 058	-	67 058
					TOTAL		

SEKEJULU 5A

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka sehloohong ya 2013/14 R'000	Pheleho R'000	Kabo e fetotsweng ya 2013/14 R'000
Temo, Meru le Botshwasi (Voutu 26)	(a) Letlole la Diprojeke tsa Ilima/Leitema	Ho thusa bo rapolasi ba ilhophereng ho ka fihlella keketseho dihlahisweng tsa temo le ho ka tsetela ho marangrang a bulelang tlhahiso temong.	Kabo e nang le diphelelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	43 845 57 999 17 538 65 768 43 845 43 845 70 034 43 845 51 737	- - - - - - - - -	43 845 57 999 17 538 65 768 43 845 43 845 70 034 43 845 51 737
	(b) Letlole la lenaneo la tlhokomelo ya lefatšhe: Phediso ya bofuma le ntlafatso ya marangrang	Ho phahamisa ntsheiso-pele le tshbediso ya disebodiswa tsa tlhaho tsa temo ka ho ba le seabo se tshetsang matlafalo ya nako e telele (setjhabeng, ikonomi le tikoloho) e lebisang tshetsong e ntle, tshireletso ya dijo, theho ya mesebeti le bophelo bo botle bakeng la bohle.	Kabo e nang le diphelelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	15 866 8 571 6 163 18 746 19 562 10 249 12 055 10 552 7 233	- - - - - - - - -	15 866 8 571 6 163 18 746 19 562 10 249 12 055 10 552 7 233
Bonono le Botjhaba (Voutu 14)	Letlole la Ditshebeletso tsa Sebeka sa ho bala sa seijhaba	Ho fetola marangrang a dibaka tsa ho bala tsa mahaeng le ditrorpong, meaho le ditshebeletso (ho shejuwe mese e neng e qheletswe thoko makong e fetileng) ka mananeo a ntlafatsweng boemong ba provense tshetsong ya puso ya seletae le naha.	Kabo e nang le diphelelo	KAPA KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	108 997 72 492 62 918 63 470 63 145 56 528 72 521 75 596 64 058 67 058	- - - - - - - - - -	108 997 72 492 62 918 63 470 63 145 56 528 72 521 75 596 64 058 67 058
				KAKARETISO	438 456	-	438 456
				KAKARETISO	108 997	-	108 997
				KAKARETISO	597 786	-	597 786

SCHEDULE 5A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language English, in line with the Action Plan for 2014; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	12 620	-	12 620
				Gauteng	7 573	-	7 573
				KwaZulu-Natal	21 244	-	21 244
				Limpopo	18 509	-	18 509
				Mpumalanga	10 727	4 067	14 794
				Northern Cape	9 675	-	9 675
				North West	3 577	-	3 577
				Western Cape	11 147	-	11 147
				TOTAL	105 168	4 067	109 235
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and STI infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape			
				Free State	34 895	-	34 895
				Gauteng	12 135	-	12 135
				KwaZulu-Natal	30 012	-	30 012
				Limpopo	48 634	-	48 634
				Mpumalanga	30 852	-	30 852
				Northern Cape	18 015	-	18 015
				North West	5 205	-	5 205
				Western Cape	16 122	-	16 122
				TOTAL	213 507		213 507
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape			
				Free State	949 162	-	949 162
				Gauteng	274 552	-	274 552
				KwaZulu-Natal	585 157	-	585 157
				Limpopo	1 206 190	-	1 206 190
				Mpumalanga	932 050	-	932 050
				Northern Cape	496 661	-	496 661
				North West	119 859	-	119 859
				Western Cape	348 912	-	348 912
				TOTAL	5 173 081		5 173 081

SEKEJULU 5A

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka sehloohong ya 2013/14 R'000	Pheoto R'000	Kabo e fetotsweng ya 2013/14 R'000
Thuto ya Mtheo (Voutu 15)	(a) Letlole la Dikolo la Dimaledi	Ho phahamisa boleng ba ishebetso ya morutwana ho Mathematics, Physical Science, Life Science le English ho latela Moralo wa Tshebetso wa 2014; Ho nyolla tsebo ya matijphere mekgwa ya ho ruta Mathematics, Physical Science le Life science.	Kabo e nang le dipehelo	Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	12 620 7 573 21 244 18 509 10 727 9 675 3 577 11 147 10 096	- - - - 4 067 - - - -	12 620 7 573 21 244 18 509 14 794 9 675 3 577 11 147 10 096
	(b) Letlole la HIV le Aids (Thuto ya tsa Bophelo)	Ho ishehetsa leano la Afrika Borwa la thibelo ya HIV ka ho eketisa tsebo thobalanong, bokgoning le ho etsa qeto e lokelang matijphereing le barutwaneng, ho nolofatsa sekgalha sa HIV le TB ka ho nehelana ka thokomelo, ishehetsa le tikoloho e kgothatsang barutwana le matijphere; ho etsa bonnete ba pabalesho, tikoloho e senang kgetholo, tlhakeletso ya motabo nme e na le ditokelo dikolong; ho fokotsa sekgalha sa HIV, TB le maflu a thobalano ha holoholo baneng le dikgutsana.	Kabo e nang le dipehelo	Kabo e nang le dipehelo	Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	34 895 12 135 30 012 48 634 30 852 18 015 5 205 16 122 17 637	- - - - - - - - -
	(c) Letlole la Lenaneo la dijothollo tsa Sekolo tsa Naha	Ho nehelana ka dijo thollo ho barutwana ba hlwaaweng.	Kabo e nang le dipehelo	KAKARETISO	213 507	-	213 507
				Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	949 162 274 552 585 157 1 206 190 932 050 496 661 119 859 348 912 260 538	- - - - - - - - -	949 162 274 552 585 157 1 206 190 932 050 496 661 119 859 348 912 260 538
				KAKARETISO	5 173 081	-	5 173 081

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	31 648		31 648
				Free State	20 963		20 963
				Gauteng	26 375		26 375
				KwaZulu-Natal	42 717		42 717
				Limpopo	28 169	10 680	38 849
				Mpumalanga	27 058		27 058
				Northern Cape	13 188		13 188
				North West	18 850		18 850
				Western Cape	11 884		11 884
				TOTAL	220 852	10 680	231 532
Health (Vote 16)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV counselling and testing; to support the implementation of the national operational plan for comprehensive HIV and Aids treatment and care; to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 273 296	-	1 273 296
				Free State	742 984	-	742 984
				Gauteng	2 258 483	-	2 258 483
				KwaZulu-Natal	2 652 072	-	2 652 072
				Limpopo	861 143	-	861 143
				Mpumalanga	690 591	-	690 591
				Northern Cape	302 468	-	302 468
				North West	825 302	-	825 302
				Western Cape	927 547	-	927 547
				TOTAL	10 533 886	-	10 533 886
Health (Vote 16)	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational systems and quality assurance; supplement expenditure on health infrastructure delivered through public-private partnerships; to enhance capacity to deliver infrastructure in health; to address damage to infrastructure caused by floods.	Conditional allocation	Eastern Cape	562 792	-	562 792
				Free State	538 962	-	538 962
				Gauteng	771 033	-	771 033
				KwaZulu-Natal	962 469	110 062	1 072 531
				Limpopo	457 442	-	457 442
				Mpumalanga	283 509	212	283 721
				Northern Cape	421 428	57 000	478 428
				North West	496 121	-	496 121
				Western Cape	629 786	-	629 786
				TOTAL	5 123 542	167 274	5 290 816

SEKEJULU 5A
 DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e ka sehloohong ya 2013/14	Pheoto	Kabo e fetotseng ya 2013/14
Thuto ya Motheo (Voutu 15)	(d) Letlole la Ntlatfiso ya Dikolo tsa Theknical	Ho ntlatfisa dikolo tsa theknical tse ka bang 200 ho ka phahamisisa bokgoni ba tsona ho ka nehelana ka nshetsopeleng le ya tsebo le thupello ka hare ho naha.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 31 648 20 963 26 375 42 717 28 169 27 058 13 188 18 850 11 884	R'000 10 680	R'000 31 648 20 963 26 375 42 717 38 849 27 058 13 188 18 850 11 884
Bophelo bo botle (Voutu 16)	(a) Letlole le kopaneng la HIV le Aids	Ho kgonisa tsa bophelo bo botle ho ka theha twants'ho e sebetsang ya HIV le Aids e akang ka hare khanseling le ditoko; ho tshehetsa ho kengwa tsebetsoeng ha Leano la Tshebeiso la Naha bakeng la phekolo le tlhokomelo ya HIV le Aids; ho thusa ka ditjhelele bakeng la lenaneo la phekolo la antiretroviral.	Kabo e nang le diphelelo	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	220 852 1 273 296 742 984 2 258 483 2 652 072 861 143 690 591 302 468 825 302 927 547	10 680	231 532 1 273 296 742 984 2 258 483 2 652 072 861 143 690 591 302 468 825 302 927 547
	(b) Letlole la Ntlatfiso ya Disebediswa tsa	Ho polakisa kabo, tlhokomelo, ntlatfiso le tlhokomelo ya marangrang a matjha le a kgale bophelong bo botle ho kenyeditswe le theknoloji ya bophelo bo botle, mekgwa ya mokgato le metefatso ya boleng; ho matlafatsa ditjhele ho marangrang a bophelo bo botle a nehetsweng ka tshebedisano mmoho ya tsa sefahla le poraeve; ho phahamisisa bokgoni ho ka nehelana ka marangrang ho tsa bophelo bo botle, ho ka lokisa marangrang a sebitsweng ke dikgobola	Kabo e nang le diphelelo	KAPA Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	10 533 886 562 792 538 962 771 033 962 469 457 442 283 509 421 428 496 121 629 786	-	10 533 886 562 792 538 962 771 033 1 072 531 457 442 283 721 478 428 496 121 629 786
				KAKARETISO	5 123 542	1 167 274	5 290 816

SCHEDULE 5A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context; to undertake health system strengthening initiatives; to assess the feasibility, acceptability, effectiveness and affordability of innovative ways of engaging private sector resources for public purpose.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	4 850	-	4 850
				Gauteng	4 850	-	4 850
				KwaZulu-Natal	9 700	-	9 700
				Limpopo	4 850	-	4 850
				Mpumalanga	4 850	-	4 850
				Northern Cape	4 850	-	4 850
				North West	4 850	-	4 850
				Western Cape	4 850	-	4 850
				TOTAL	48 500	-	48 500
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements; to address damage to infrastructure caused by floods	Conditional allocation	Eastern Cape	2 523 803	-	2 523 803
				Free State	1 120 936	-	1 120 936
				Gauteng	4 108 399	-	4 108 399
				KwaZulu-Natal	3 235 428	40 156	3 275 584
				Limpopo	1 324 742	1 368	1 326 110
				Mpumalanga	1 124 332	1 764	1 126 096
				Northern Cape	395 724	-	395 724
				North West	1 224 537	-	1 224 537
				Western Cape	1 925 971	1 166	1 927 137
				TOTAL	16 983 872	44 454	17 028 326
Public Works (Vote 7)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; and sustainable land based livelihoods.	Incentive allocation to provinces	Eastern Cape	79 577	-	79 577
				Free State	18 001	-	18 001
				Gauteng	15 606	-	15 606
				KwaZulu-Natal	102 137	-	102 137
				Limpopo	49 370	-	49 370
				Mpumalanga	34 291	-	34 291
				Northern Cape	14 045	1 000	15 045
				North West	17 266	-	17 266
				Western Cape	25 621	-	25 621
				TOTAL	355 914	1 000	356 914

SEKEJULU 5A

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e sehloohong ya 2013/14	Pheho	Kabo e fetotsweng ya 2013/14
Bophelo ho botle (Voutu 16)	(c) Letlole la Nahai la Inshoreense ya	Ho hlahloba boiqapelo bo hlokalalang ditshelatsong tsa bophelo bo botle bakeng la ho kenya tshelatsong inshoreense ya Bophelo bo botle ya Nahai, ho ka dumella setereke ka seng ho ka iqapela le ho latela moelelo o itseng, ho ka trisa boiqapelo ba mekgwa ya tshelatsong ya bophelo bo botle, ho ka hlahloba kgonahalo, kamohelo, tshelatsong le dijetho tsa mekgwa ya ho kopana le disebelatsa tsa sekthara ya poraevele bakeng la sefjhaba.	Kabo e nang le dipheho	Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 4 850 4 850 4 850 9 700 4 850 4 850 4 850 4 850 4 850	R'000 - - - - - - - - - -	R'000 4 850 4 850 4 850 9 700 4 850 4 850 4 850 4 850 4 850
Bodulo (Voutu 31)	Letlole la Nishetsopele ya Bodulo	Ho nkelana ka tshelatsong ya dijethete bakeng la ho thehwa ha bodulo bo tsitsiseng. Ho ka lokisa marangrang a sentsweng ke dikgohola	Kabo e nang le dipheho	Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	48 500 2 523 803 1 120 936 4 108 399 3 235 428 1 324 742 1 124 332 395 724 1 224 537 1 925 971	- - - 40 156 1 368 1 764 - - - -	48 500 2 523 803 1 120 936 4 108 399 3 275 584 1 326 110 1 126 096 395 724 1 224 537 1 927 137
Mesebetsi ya Sefjhaba (Voutu 7)	(a) Letlole la Lenanco le e ketseleng la mesebetsi ya sefjhaba bakeng la diprovense	Ho putsa matlapha a provense ho eketsa theho ya mesebetsi ka tshelatsong ya mekgwa e tsepameng ya basebetsi dibakeng tse hlwauweng e le ho ikamahanya le tataiso ya EPWP, lihokomelo ya ditsele le meaho, sephephethe se tlase le ditsele tsa mahaeng, marangrang a ikonomi le sefjhaba, diindasteri ya bohallaodi le bofjhaba, le letfathe le hlokomeleng.	kabo ya meputswa ho diprovense	Kapa Bojithabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	16 983 872 79 577 18 001 15 606 102 137 49 370 34 291 14 045 17 266 25 621	44 454 - - - - - 1 000 - - -	17 028 326 79 577 18 001 15 606 102 137 49 370 34 291 15 045 17 266 25 621
				KAKARETISO	355 914	1 000	356 914

SCHEDULE 5A
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Public Works (Vote 7)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Incentive allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	49 728	-	49 728
				Gauteng	8 545	-	8 545
				KwaZulu-Natal	27 652	-	27 652
				Limpopo	24 306	-	24 306
				Mpumalanga	57 717	-	57 717
				Northern Cape	1 961	-	1 961
				North West	19 879	-	19 879
				Western Cape	50 870	-	50 870
				TOTAL	257 564	-	257 564
				Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation
Free State	38 832	-	38 832				
Gauteng	88 269	-	88 269				
KwaZulu-Natal	79 883	-	79 883				
Limpopo	56 529	-	56 529				
Mpumalanga	44 772	-	44 772				
Northern Cape	30 806	-	30 806				
North West	41 596	-	41 596				
Western Cape	55 570	-	55 570				
TOTAL	497 591	-	497 591				

SEKEJULU 5A

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maitkemisetso	Mofuta wa kabo	Provense	Kholomo A		
					Kabo e sehloohong ya 2013/14	Pheoto	Kabo e fetotsweng ya 2013/14
Mesebetsi ya Setjhaba (Voutu 7)	(b) Letlole la karolo ya setjhaba la lenaneo le eketsehileng mesebetsing ya setjhaba bakeng la diprovense	Ho putsa matapha a provense a setjhaba a 2012 a hlauweng le karolo ya setjhaba ya EPWP ka Log-frame ho ka eketsa theho ya mesebetsi ka ho matlafatsa le ho atolosa mananeo ditshebetso tsa setjhaba a nang le kgonahalo ya theo ya mesebetsi.	kabo ya meputsva ho diprovense	Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 49 728 8 545 27 652 24 306 57 717 1 961 19 879 50 870 16 906	- - - - - - - - - -	R'000 49 728 8 545 27 652 24 306 57 717 1 961 19 879 50 870 16 906
Dipapadi le Boithapallo Afrika Borwa (Voutu 20)	Letlole la Nishetsopele ya Dipapadi le Boholo ba ho ba le seabo	Ho nolofatsa boithapallo le ho ba le seabo dipapading mmoho le matlafatsa ya kopanelo le bakgetha tema.	Kabo e nang le diphelelo	KAKARETISO Kapa Bojhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	257 564 61 334 38 832 88 269 79 883 56 529 44 772 30 806 41 596 55 570	- - - - - - - - - -	257 564 61 334 38 832 88 269 79 883 56 529 44 772 30 806 41 596 55 570
				KAKARETISO	497 591	-	497 591

SCHEDULE 5B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
RECURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislation.	240 307		240 307
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure), other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes.	610 674	600	611 274
National Treasury (Vote 10)	(a) Infrastructure Skills Development Grant	To strengthen capacity of local government, to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available; to facilitate lifelong learning and the transfer of knowledge and skills to municipalities; to sustain infrastructure related management capacity in local government.	98 500		98 500
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	424 798		424 798
	(c) Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to integrate and focus their use of available infrastructure investment and regulatory instruments to achieve a more compact urban spatial form.	40 000		40 000
Sport and Recreation South Africa (Vote 20)	2014 African Nations Championship Host City Operating Grant	To assist host cities with the operational responsibilities associated with the hosting of the 2014 African Nations Championship.	120 000		120 000
	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	180 722		180 722
Transport (Vote 37)	Public Transport Network Operations Grant	To provide supplementary operational funding to municipalities operating approved Integrated Rapid Public Transport Network/Integrated Public Transport Network services.	881 305		881 305
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department.	420 945		420 945
TOTAL			3 017 251	600	3 017 851

SEKEJULU 5B
KABO E NANG LE MAIKEMISETSA A IKGETHILENG HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			Kabo e ka sehloohong 2013/14 R'000	Phetoho R'000	kabo e fetotsiwe ng 2013/14 R'000
MATLOLE A IPHETHAPHETHANG					
Puso ya Kopanelo le Merero ya Setso (Voutu 3)	Letlole la Ntlatfiso ya Mekgwa ya Mmasepala	Ho thusa dimmasepala ho phepha mesebetsi ya bona le ho kokobetsa setheo le tsamaiso ya puso jwalo ka ho hlokalaha Molaong wa Mekgwa ya Mmasepala le melao e mabapi.	240 307		240 307
Mesebetsi ya (Voutu 7)	Letlole la kopantsweng la mananeo a ekeditsweng a tshetso ya setjhaba bakeng la dimmasepala	Ho nehelana ka moputso ho dimmasepala ho ka eketsa theho ya mosebetsi ka tshetso ya mekgwa e tsepameng ya basebetsi dikarolong tse hlauwang ho ikamahantswe le metjha ya EPWP; tlhokomelo ya tseta le meaho; sephethophethe se tlaseng ditsebeliso tsa selehae; ditshetso tsa marangrang a motheo, ho kenyelletswe metsi le tsamaiso ya thothomantle, dikgwerekgwere, dipeipi (ho sa kenyelletswe bohloko ba marangrang); marangrang a mang a setjhaba le ikonomi; diindasteri tsa bohahlaodi le botjhaba; taolo ya dikgwerekgwere; paka le ntlafatso; lefatsho la ntshetsopela ya bophelo bo botle; mananeo a ditshetso tsa setjhaba; mananeo a bophelo bo botle; le mananeo a tshireletso ya setjhaba.	610 674	600	611 274
Letlole la Naha (Voutu 10)	(a) Letlole la Ntshetsopela ya Bokgoni ba Marangrang (b) Letlole la Taolo ya Dijhelete tsa Puso Selehae (c) Letlole le kopaneng la Ntshetsopela ya Toropo	(a) Letlole la Ntshetsopela ya Bokgoni ba Marangrang teng le ho nolofatsa thuto ya moshwella le phephiso ya tsebo ho dimmasepala, ho hlokomela marangrang a amanang le bolaodi ba bokgoni mmusong wa selehae. (b) Nyolla le ho tshetso ntlafatso taolong ya dijhelete ka ho theha bokgoni dimmasepaleng ho ka kenya tshetso Molao wa Taolo ya Dijhelete tsa Mmasepala. (c) Ho nehelana ka moputso wa tshetso bakeng la dimmasepala tse kgolo ho ka kopanya le ho tsepamisa tshetso e teng ya marangrang a boisetedi le disebediswa tsa taolo ho ka fihlella sebopeho sa sebaka se kopaneng sa motse setoropo.	98 500		98 500
Dipapadi le Boithapallo Afrika Borwa (Voutu 20)	Letlole la Tsamaiso bakeng la ditrope tse tlabo ditshwere Mohope wa Dinaha tsa Afrika wa 2014	Ho thusa ditrope ka tsamaiso tse amanang le ho tshwara tlhodiso ya Mohope wa Dinaha tsa Afrika wa 2014	424 798		424 798
Eneji (Voutu 29)	Letlole la Taolo ya Sebaka le Bokgoni ba Motlakase	Ho nehelana ka thuso e eketsihileng ya dijhelete ho dimmasepala ho kenya tshetso Taolo ya Sebaka le bokgoni ba motlakase ka hara marangrang a mmasepala e le ho fokotsa tshetso ya motlakase le phahamiso ya enjeji.	40 000		40 000
Dipalangwang (Voutu 37)	Letlole la Tsamaiso ya marangrang a dipalangwang	Ho nehelana ka thuso e eketsihileng ya dijhelete ho dimmasepala tse nang le ditshetso tsa marangrang a kopaneng a dipalangwang tsa setjhaba	120 000		120 000
Merero ya Metsi (Voutu 38)	Letlole la Dithuso tsa Tsamaiso ya Ditshetso tsa Metsi	Ho thusa ka dijhelete le ho theha bokgoni sekimng sa metsi se e leng se bile se sebediswa ke Lefapha la Merero ya Metsi kapa diejensi tse ding boemong ba lefapha.	180 722		180 722
			881 305		881 305
			420 945		420 945
			3 017 251	600	3 017 851
			KAKARETISO		

SCHEDULE 5B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damage caused by disasters.		118 340	118 340
	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	14 352 060	2 471	14 354 531
Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 634 772		1 634 772
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the planning and development of neighbourhood development programmes and projects that provide catalytic infrastructure to leverage third party public and private sector development towards improving the quality of life of residents in targeted underserved neighbourhoods (generally townships).	598 041		598 041
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural water and sanitation backlogs and to target existing households where bulk-dependent services are not viable.	106 721		106 721
Transport (Vote 37)	(a) Public Transport Infrastructure Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure.	4 668 676		4 668 676
	(b) Rural Roads Asset Management Systems Grant	To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa.	52 205		52 205
Water Affairs (Vote 38)	Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a basic water supply service.	602 965		602 965
TOTAL			22 015 440	120 811	22 017 911

SEKEJULU 5B
KABO E NANG LE MAIKEMISITSO A IKGETHILENG HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetsa	Kholomo A		
			Kabo e ka sehloohong 2013/14 R'000	Phetoho R'000	kabo e fetotsiwe ng 2013/14 R'000
MATLOLE A MARANGRANG					
Puso ya kopanelo le Merero ya Setso (Voutu 3)	Letlole la Mmasepala la Boiphumano ka m	Ho hlabolla le kabo setjha ya marangrang a mmasepala a sentsweng ke dikodutwa.		118 340	118 340
	Letlole la Marangrang a Mmasepala	Ho nehelana ka tjelele e ka sehloohong e le ho fedisa tshubuhlellano ya marangrang a mmasepala bakeng la malapa a tlhophere ng, dikgweto tse ntseng di thuthuha le ditheo tsa sejhaba tse nehelanang ka ditshebeletso metseng e ithophere ng.	14 352 060	2 471	14 354 531
Eneji (Voutu 29)	Letlole la Lenaneo la (Mmasepala) le kopaneng la Motlakase la Naha	Ho kenya tshebetso ng Lenaneo le kopaneng la Motlakase la Naha ka ho nehelana ka dithuso tsa ditjelele tse ka sehloohong e le ho tlame la tshubuhlellano ya motlakase malapeng, ho keningwa ha boholo ba marangrang le tsoholo le ntlafatso ya marangrang a motlakase e le ho nyolla boleng ba phano.	1 634 772		1 634 772
Letlole la Naha (Voutu 10)	Letlole la tshebetso ng mmoho Nishetsopeleng ya Boahisane	Ho tshetsetsa le ho tsamaisa maano le ntshetsopela ya diprojeke tsa nishetsopela ya boahisane tse nehelang marangrang a sejhaba le ho theha sebaka bakeng la ntshetsopela ya sebaka sa prievete le sa sejhaba ntlafatso ng ya boleng ba bophelo ba baahi makeisheneng ka kakaretso.	598 041		598 041
Bodulo (Voutu 31)	Letlole la marangrang a malapa a metseselehae	Ho nehelana ka thuso ya tjelele e ka sehloohong bakeng la ho fokotsa tshubuhlellano ya metsi a metseselehae le dikgwerekgwere le ho tobana le malapa moo boholo ba ditshebeletso bo sa kgonahaleng	106 721		106 721
Dipalangwang (Voutu 37)	(a) Letlole la Marangrang a Dipalangwang tsa Setjhaba (b) Letlole la Taolo ya Thepa ya Ditsela tsa Metseselehae	Ho potlakisa maano, kabo le ntlafatso ya marangrang a dipalangwang le tseo e seng dipalangwang. Ho thusa dimmasepala tsa setereke tsa selehae ho ka theha Mekgwa ya Taolo ya Thepa ya Tsela metseng selehae le ho lata lesedi la tsela le sephethephethe ho ikamahantswe le Moralo wa Tshebetso wa Marangrang a Tsela bakeng la Afrika Borwa.	4 668 676		4 668 676
Merero ya Metsi (Voutu 38)	Letlole la Marangrang a Metsi a Mmasepala	Ho nolofatsa maano, potlakiso le ho keningwa tshebetso ng ha diprojeke tse fapaneng tse tla netefatsa phano ya metsi metseng e hlwauweng e sa fumaneng ditshebeletso tsa phano ya metsi	602 965		602 965
KAKARETISO			22 015 440	120 811	22 017 911

SCHEDULE 6A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		
				2013/14 Main Allocation	Adjustment	2013/14 Adjusted Allocation
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	Eastern Cape	R'000 824 085	-	R'000 824 085
			Free State	717 299	-	717 299
			Gauteng	13 060	-	13 060
			KwaZulu-Natal	224 433	-	224 433
			Limpopo	71 267	-	71 267
			Mpumalanga	64 104	-	64 104
			Northern Cape	25 189	-	25 189
			North West	16 544	-	16 544
			Western Cape	-	-	-
			TOTAL	1 955 981	-	1 955 981
Health (Vote 16)	(a) 2014 African Nations Championship: Health and Medical Services Grant	To provide health and medical services for the 2014 African Nations Championship.	Eastern Cape	-	-	-
			Free State	-	1 687	1 687
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	1 313	1 313
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	3 000	3 000
			Unallocated	6 000	(6 000)	-
TOTAL	6 000	-	6 000			
	(b) National Health Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects.	Eastern Cape	135 000	(72 700)	62 300
			Free State	94 000	(54 200)	39 800
			Gauteng	102 000	(56 495)	45 505
			KwaZulu-Natal	58 000	-	58 000
			Limpopo	155 000	(84 700)	70 300
			Mpumalanga	106 123	(58 762)	47 361
			Northern Cape	44 816	(8 400)	36 416
			North West	85 086	(16 543)	68 543
			Western Cape	27 000	(15 200)	11 800
			Unallocated	291 000	-	291 000
TOTAL	1 098 025	(367 000)	731 025			

SCHEDULE 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2013/14 Main Allocation R'000	Adjustment R'000	2013/14 Adjusted Allocation R'000
Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	2 141 027		2 141 027
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural water and sanitation backlogs and to target existing households where bulk-dependent services are not viable.		100 539	100 539
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the planning and development of neighbourhood development programmes and projects that provide catalytic infrastructure to leverage third party public and private sector development towards improving the quality of life of residents in targeted underserved neighbourhoods (generally townships).	55 000		55 000
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department.	138 894		138 894
	(b) Regional Bulk Infrastructure Grant	To develop infrastructure that connects water resources, to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality, in the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	3 203 397	58 000	3 261 397
		TOTAL	5 538 318	158 539	5 696 857

SEKEJULU 6B

DIKABO HO DIMMASEPALA BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			Kabo e sekhloohong 2013/14 R'000	Phepho R'000	Kabo e fetotsweng 2013/14 R'000
Eneji (Voutu 29)	Letlote le Kopantsweng la Lenaneo la Motlakase la Naha (Eskom)	Ho kenya tshetsoeng Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka ditjhelete tsa ho theola ditjeo ho Eskom e le ho sebetšana le tshubuhlellano ya motlakase wa bodulo, ho kengwa ha bohobo ba marangrang, tlhabollo le tokiso ya marangrang a motlakase e le ho ntlafatsa boleng ba phano.	2 141 027		2 141 027
Bodulo (Voutu 31)	Letlote la marangrang a malapa a metseselehae	Ho nehelana ka thuso ya tjhelete e ka sehloohong bakeng la ho fokotsa tshubuhlellano ya metsi a metse selehae le dikgwerekgwere le ho tobana le malapa moo bohobo ba diitshabeletso bo sa kgonahaleng		100 539	100 539
Letlotlo la Naha (Voutu 10)	Letlote la Tshetsoeng mmohe Ntshetsopeleng ya Kahisano	Ho tshetsoa ntshetsopeleng ya diprojeke tsa boahisane tse nehelang marangrang a setjhaba le ho theha sebaka bakeng la ntshetsopeleng ya karolo eitseng ya setjhaba kapa praeveete e le ho ntlafatsa bophelo ba baahli dibakeng tsa dithaonshipi ka kakaretso.	55 000		55 000
Merero ya Metsi (Voutu 38)	(a) Letlote la Dithuso tsa Tsamaiso Ditshebetsoeng tsa Metsi (b) Letlote la Bohobo ba Marangrang a Lebatoha	Ho thusa ka ditjhelete le ho ntlafatsa bokgoni sekimng sa metsi se e leng se bile se sebediswa ke Letlote la Merero ya Metsi kapa diejensi tse ding boemong ba letlote. Ho theha marangrang a hlokalahalang ho ka hokanya disebediswa tsa metsi, ho ya ho marangrang a sebeletsang dibaka tse fehang meedi ya mmasepala kapa bohobo ba marangrang lebatoweng le leholo le sebeletsang metse e mengata e sebakeng se sehlo ka hare ho mmasepala, ntlheng ya dikgwerekgwere, ho matlafatsa ho latwa ha bohobo lebatoweng ha mmoho le tshetso ya metsi a	138 894		138 894
			3 203 397	58 000	3 261 397
			5 538 318	158 539	5 696 857

KAKARETISO

