

REPUBLIC OF SOUTH AFRICA
REPUBLIKI YA AFRIKA BORWA



Vol. 594 Cape Town,
 Kaapstad, 9 December 2014

No. 38313

THE PRESIDENCY

No. 1011 9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 37 of 2014: Adjustments
Appropriation Act, 2014**

MO-PRESIDENTE

No. 1011 9 December 2014

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso:—

**No 37 ya 2014: Molao wa
Dipeakanyetšo tša Tekanyetšo, 2014**

*(English text signed by the President)
(Assented to 9 December 2014)*

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2014/15 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

WHEREAS the Appropriation Act, 2014 (Act No. 33 of 2014), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2014/15 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning in the Appropriation Act, 2014 (Act No. 33 of 2014), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so ascribed. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2014/15 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule 2 to this Act. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2014 (Act No. 10 of 2014).

Amounts listed as specifically and exclusively appropriated 15

3. An amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in Schedule 2 to this Act, may be utilised only

*(English text signed by the President)
(Assented to 9 December 2014)*

MOLAO

Go phethagaletša dipeakanyetšo tša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bošetšhaba bakeng sa dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2014/15; mme le go phethagaletša Merero ye malebana.

KETAPELE

MOLA karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bošetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

MOLA Molao wa Tekanyetšo, 2014 (Molao 33 wa 2014), o phethagaletša tekanyetšo ya tšhelete go tšwa Sekhwameng sa Letseno sa Bošetšhaba go phethagaletša dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2014/15;

MME LE MOLA karolo 12(1) le (2) ya Molao wa Melaokakanywa ya Ditšhelete wa Tshepetšo ya Phetošo le Merero ye malebana, 2009 (Molao 9 wa 2009), o phethagaletša kalo ya šekhwama sa peakanyatšo ša bošetšhaba, bjalo kage go tšweleditšwe go karolo 30 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), mme le Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo, go phethagaletša dipeakanyetšo go ditekanyatšo Molaong wa Tekanyetšo,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Dihlathollo

1. Mo Molaong wo, ntle le ge tshwaranyo e hlaloša ka tsela ye nngwe, lentšu lefe goba lefe goba mmolelwana wo filwego hlalošo go Molao wa Tekanyetšo, 2014 (Molao 33 wa 2014), goba Molao wa Bolaodi bja Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), o swanetše go šomišwa ka hlalošo yeo. 5

Dipeakantšo go tekanyetšo ya tšhelete bakeng sa dinyakwa tša Mmušo

2. (1) Dipeakantšo go tekanyetšo ka Palamente tša tšhelete yeo e tšwago Sekhwameng sa Letseno la Bošetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2014/15 go dibouto mme le makalakgolo go bouto, le diphetošo mabakeng a hlalošitšwego, di hlalošitšwe go Šetule 2 ya Molao wo. 10

(2) Tšhomišo ya ditekanyetšo tše tšweleditšwego go karolwana (1) e angwa ke ditaelo tša molao wo, Molao wa Bolaodi bja Ditšhelete tša Setšhaba le Molao wa Kabo ya Letseno, 2014 (Molao 10 wa 2014). 15

Ditekanyetšo tšeo di ngwadilwego bjalo ka tše lekanyeditšwego tše rilego le tše kgethegilego

3. Tšhelete go bouto goba lekalakgolo go bouto yeo e ngwadilwego mme e lekanyaditšwe ka moo go kgethegilego go Šetule 2 ya Molao wo, e ka šomišwa fela ka

for the purpose indicated, unless the amount or purpose for which it was allocated, is amended—

- (a) by an Act of Parliament; or
- (b) in terms of the Division of Revenue Act, 2014 (Act No. 10 of 2014).

Conditional allocations

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4. (1) The Minister may, in writing—

- (a) impose conditions on an allocation in an appropriation listed in Schedule 2 to this Act, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)(g) of the Public Finance Management Act; and 10
- (b) stop the use of an allocation in respect of which conditions have been imposed, until such conditions are met.

(2) The stoppage of an allocation in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 15

Utilisation of unspent funds

5. (1) Despite section 43(4)(b) and (c) of the Public Finance Management Act, and in order to expedite service delivery, the Minister may approve the utilisation of unspent funds in an amount appropriated in Schedule 2 to this Act—

- (a) for transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure is to be utilised for the same purpose as that of the main division within the vote in which it was originally appropriated; or 20
- (b) from payments for capital assets, within the same vote for other categories of expenditure, other than for the compensation of employees. 25

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Provision for departments whose funds are in same vote, other than provided for through transfers and subsidies

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6. (1) The votes listed in column 1 of Schedule 1 to this Act contain funds for departments listed in column 2 of Schedule 1.

(2) Despite any legislation to the contrary, expenditure in respect of votes listed in column 1 of Schedule 1 does not constitute unauthorised expenditure in terms of the Public Finance Management Act by virtue only of the fact that expenditure by or for departments listed in column 2 of Schedule 1 may not be in accordance with the specified aim of the vote or the purpose of the main division of the vote. 35

(3) Subject to the Public Finance Management Act, the accounting officers of the departments listed in column 2 of Schedule 1 whose funds are included within the same vote listed in column 1, must conclude an agreement to determine procedures to be followed in respect of the approval of, and accountability for, expenditure of the funds for the department listed second in column 2 of Schedule 1. 40

(4) If an agreement referred to in subsection (3) is not concluded by 15 January 2015, the accounting officer of the department listed first in column 2 of Schedule 1 in relation to the vote listed in column 1 of Schedule 1, will be the accounting officer for all expenditure against that vote. 45

Delegations and authorisations

7. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 8; and 50

lebaka le hlalošitšwego, ntle le ge tšhelete goba lebaka la tekanyetšo ya yona le fetošwa—

- (a) ke Molao wa Palamente; goba
- (b) go ya ka Molao wa Kabo ya Letšeno, 2014 (Molao 10 wa 2014).

Kabelo ya dipeelano

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4. (1) Tona e ka, ka tšela ya lengwalo—

- (a) dira dipeelano go kabelo go tekanyetšo ye ngwadilwego go Šetule 2 ya Molao wo, bakeng sa go godiša le go hlohleletša Bolaodi bjo bo pepeneneng le bjo phethagetšego malebana le letseno, tshenyagalelo, matlole le dikoloto tša dikgoro, dihlongwa tša šetšhaba le dihlongwa tša molaotseo bjalo ka ge go hlokega go karolo 6(1)(g) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba; gape
- (b) emiša ka tirišo ya tekanyetšo malebana le gore ke dipeelano dife tše beilwego, go fihlela dipeelano tšeo di diragatšwa.

(2) Kemišo ya tekanyetšo go ya ka karolwana (1)(b) e swanetše go laetšwa pegong ye latelago ya Matlotlo a Bosetšhaba ya kotara go dikomiti tša Palamente tše malebana. 15

Tšhomišo ya tšhelete ye sa dirišwago

5. (1) Ntle le karolo 43(4)(b) le (c) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, bakeng sa go phethagaletša kabo ya ditirelo, Tona a ka dumelela tšhomišo ya tšhelete ye sa dirišwago tšheleteng ye lekanyeditšwego go Šetule 2 go Molao wo— 20

- (a) bakeng sa phetišetšo ya tšhelete go lekala le lengwe la mmušo goba mokgatlo goba sehlongwa se ka ntle ga mmušo, ge fela tšhenyagalelo e tla dirišetšwa mabaka a swanago le a lekalakgolo go bouto yeo e bego e lekanyeditšwe mathomong; goba
- (b) go tšwa tefelo ya matlole a khapetlele, boutong ye tee bakeng sa magoro a mangwe a tšhenyagalelo, ntle le tefelo ya bašomi.

(2) Tumelelo ya tšhomišo ya tšhelete ye sa dirišwago go ya ka karolwana (1) e šwanetše go begwa mo pegong ya kotara ya Matlotlo a Bošetšhaba ye latelago go Dikomiti tša Palamente tše malebana.

Phethagaletšo bakeng sa dikgoro tšeo ditšhelete tša tšona di lego gare go bouto ye šwanago, ntle le tše phethagaleditšwego ka diphetišetšo le dithušo

6. (1) Dibouto tše ngwadilwego go kholomo 1 ya Šetule 1 go Molao wo e na le ditšhelete tša dikgoro tše ngwadilwego go kholomo 2 ya Šetule 1.

(2) Ntle le tlhakamolao efe goba efe ye kgahlanong, tšhenyagalelo malebana le dibouto tše ngwadilwego go kholomo 1 ya Šetule 1 ga e hlaloše tšhenyagalelo ye sa dumelelwago go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba ka lebaka fela la gore tšhenyagalelo ka goba bakeng sa dikgoro tše ngwadilwego go kholomo 2 ya Šetule 1 di ka se šepelelane le mohola wo tšweleditšwego wa bouto goba mohola wa legoro kgolo la bouto. 35

(3) Go ya ka Molao wa Bolaodi bja Ditšhelete tša Setšhaba, bahlankedi ba matlotlo ba dikgoro tše laeditšwego go kholomo 2 ya Šetule 1 yeo ditšhelete tša yona di akareditšwego boutong ye šwanago ye ngwadilwego go kholomo 1, ba šwanetše go dira tumellano go phethagaletša ditšhepetšo tše šwanetšego go latelwa malebana le tumelelo ya, le maikarabelo a, ditšhenyagalelo tša tšhelete bakeng sa kgoro ye ngwadilwego labobedi go kholomo 2 ya Šetule 1. 45

(4) Ge tumellano ye hlalošitšwego go karolwana (3) e še ya phethagatšwa ka la 15 Janeware 2015, mohlankedi wa tšhupaletlotlo wa kgoro ye ngwadilego la mathomo go kholomo 2 ya Šetulo 1 malebane le bouto ye ngwadilego go kholomo 1 ya Šetulo 1, mohlankedi wa tšhupaletlotlo wa kgoro bakeng ša ditšhenyagalelo ka moka kgahlanong bouto yeo. 50

Barongwa le Ditumelelo

7. (1) Tona a ka—

- (a) abela mošomi wa Matlotlo a Bošetšhaba maatla afe goba afe ao a filwego Tona go ya ka Molao wo, ntle le karolo 8; gape

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose; 5
- (c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another employee of the National Treasury;
- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn in writing. 10

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

8. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 15

Short title

9. This Act is called the Adjustments Appropriation Act, 2014.

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- (b) aka dumelela mošomi ofe goba ofe wa Matlotlo a Bošetšhaba go diragatša mošomo ofe goba ofe wo filwego Tona go ya ka Molao wo.
- (2) Thomelo goba tumelelo go ya ka karolwana (1)—
- (a) e swanetše go ba ka tšela ya lengwalo;
 - (b) e ka ba le mellwane goba mabaka ao a ka dirwago ke Tona; 5
 - (c) e ka dumelela gore mošomi a fetišetše, ka tsela ya lengwalo, maatla goba tšhwanelo ye dumeletšwego go mošomi yo mongwe wa Matlotlo a Bošetšhaba;
 - (d) ga e ganetše Tona maikarabello malebana le tšhomišo ya maatla a filwego goba phethagatšo ya mošomo wo dumeletšwego; gape 10
 - (e) e ka gogelwa morago ka tšela ya lengwalo.
- (3) Tona a ka farologana goba a gogela morago sepheto sefe goba sefe seo se tšerwego ke mošomi ka lebaka la thomelo goba tumelelo go ya ka karolwana (1), go elwa hloko ditokelo dife goba dife tše di lego gona ka lebaka la sepheto seo.

Melawana 15

8. Tona, ka tsebišo Kuranteng ya Mmušo, e ka dira Melawana malebana le Merero ya thušo ya taolo goba tšhepetšo ye bohlokwa bakeng sa go phethagaletša tsenyotirišong ye maleba goba tshepedišo ya Molao wo.

Thaetlele ye kopana

9. Molao wo o bitšwa Molao wa Dipeakanyetšo tša Tekanyetšo, 2014. 20

SCHEDULE 1

Column 1: Vote	Column 2: Department
Communications	Department of Communications
	Department of Telecommunications and Postal Services
Government Communication and Information System	Government Communication and Information System
	Department of Communications
Trade and Industry	Department of Trade and Industry
	Department of Small Business Development

ŠETULE 1

Kholomo 1: Bouto	Kholomo 2: Kgoro
Dikgokaganyo	Kgoro ya Dikgokaganyo
	Kgoro ya Megaladikgokaganyo le Ditirelo tša Pošo
Dikgokaganyo tša Mmušo le Tšela ya Tšhedimošo	Dikgokaganyo tša Mmušo le Tšela ya Tšhedimošo
	Kgoro ya Dikgokaganyo
Kgwebo le Intašteri	Kgoro ya tša Kgwebo le Intašteri
	Kgoro ya Tlhabollo ya Dikgwebopotlana

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
1	The Presidency Aim: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support.</i>	(525 678)	(31 686)	(85 688)		(406 707)	(1 597)	
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	(4 049)	(2 265)	(4 441)		1 534 995	1 123	
	* 2 National Planning	(113 392)	(29 421)	(81 247)		(4)	(2 720)	
	3 National Youth Development Agency Of which Departmental agencies and accounts – National Youth Development Agency: Operations	(408 237)				(408 237) (408 237)		
2	Parliament Aim: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>		(115)	(5 407)		4 914	608	
	1 Administration	3 500	2 885	615				
	2 Legislation and Oversight	4 586	(3 000)	6 978			608	
	3 Public and International Participation	(3 000)		(3 000)				
	4 Members' Facilities	(10 000)		(10 000)				
	5 Associated Services Of which Non-profit institutions – Political Party Support: Operations – Constituency Allowance: Operations – Party Leadership Support: Contribution to political parties for party leaders' remuneration	4 914				4 914 6 216 (2 220) 918		
3	Cooperative Governance and Traditional Affairs Aim: <i>improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	241 165	(10 000)	9 078		242 087		
	1 Administration Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	460		(202)		662 662		
	2 Policy, Research and Knowledge Management	40	1 500	(1 460)				
	4 National Disaster Management Centre Of which Conditional grant to local government * – Municipal Disaster Recovery Grant	156 951				156 951 156 951		
	5 Provincial and Municipal Government Systems	(1 500)	(1 500)					
	6 Infrastructure and Economic Development Of which Conditional grant to local government * – Municipal Infrastructure Grant Foreign governments and international organisations * – Commonwealth Local Government Forum: Membership fees	81 214	(10 000)	10 740		80 474 80 214 260		
	7 Traditional Affairs Of which Departmental agencies and accounts * – Department of Traditional Affairs: Operations	4 000				4 000 4 000		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphelišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
1	Bopresidente Maikemišetšo: <i>Go nolofatša lenaneo la bohle go atlega ka taelo ya dikgetho le botshepegi bo malfaditšwego ba mmušo ka go beakanya go akantšwego, thulaganyo, tshakatsheko, phethagatšo le thekgo.</i>	(525 678)	(31 686)	(85 688)		(406 707)	(1 597)	
	1 Taolo <i>E lego</i> Diagente tša dikgoro le diakhaonto – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	(4 049)	(2 265)	(4 441)		1 534	1 123	
	* 2 Dipeakanyetšo tša bosetšhaba	(113 392)	(29 421)	(81 247)		995	(2 720)	
	3 Agente ya Thlabollo ya Baswa ya Bosetšhaba <i>E lego</i> Diagente tša dikgoro le diakhaonto – Agente ya Thlabollo ya Baswa ya Bosetšhaba: Ditshepetšo	(408 237)				(408 237)		
						(408 237)		
2	Palamente Maikemišetšo: <i>Ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaotseo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>		(115)	(5 407)		4 914	608	
	1 Taolo	3 500	2 885	615				
	2 Tihakamolao le Tihokomešišo	4 586	(3 000)	6 978			608	
	3 Go kgatha tema ga Setšhaba le Boditšhabatšhaba	(3 000)		(3 000)				
	4 Didirišwa tša Maloko	(10 000)		(10 000)				
	5 Ditirelo tše di Amanego <i>E lego</i> Dihlongwa tšeo di sa hwetšego poelo – Thekgo ya Mokgatlo wa Sepolotiki: Ditshepetšo – Moputso wa Tikologo ya Dikgetho: Ditshepetšo – Thekgo ya Boetapele bja Sepolotiki: Tefo go mekgatlo ya dipolotiki go tefo ya baetapele ba mekgatlo	4 914				4 914		
						6 216		
						(2 220)		
						918		
3	Mmušo wa Tšhomišanommogo le Ditaba tša Setšo Maikemišetšo: <i>Go kaonafatša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a mararo, ka tirišano le dihlongwa tša boetapele bja setšo, ka go kgonthiša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya tlhabollo.</i>	241 165	(10 000)	9 078		242 087		
	1 Taolo <i>E lego</i> Diagente tša dikgoro le diakhaonto – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	460		(202)		662		
						662		
	2 Pholisi, Dinyakišišo le Taolo ya Tsebo	40	1 500	(1 460)				
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>E lego</i> Dithušo tšeo di nago le mabaka go mmušo wa selegae * – Thušo ya Khwetšo ya dikotsi ya mmasepala	156 951				156 951		
						156 951		
	5 Ditsela tša mmušo wa seprofense le wa mmasepala	(1 500)	(1 500)					
	6 Tlhabollo ya mananeokgoparara le ekonomi <i>E lego</i> Dithušo tšeo di nago le mabaka go mmušo wa selegae * – Thušo ya bomasepala ya mananeokgoparara Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba * – Mokgatlo wa Kgweranoditšhaba wa Mmušo wa Selegae: Ditefelo tša Boloko	81 214	(10 000)	10 740		80 474		
						80 214		
						260		
	7 Ditaba tša Setšo <i>E lego</i> Diagente tša dikgoro le diakhaonto * – Kgoro ya Merero ya Setšo: Ditshepetšo	4 000				4 000		
						4 000		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
4	Home Affairs Aim: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfill South Africa's international obligations.</i>	600 000		600 000				
	1 Administration	141 826		141 826				
	2 Citizen Affairs	458 174		458 174				
5	International Relations and Cooperation Aim: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	350 000	119 964	294 046		87 990	(152 000)	
	1 Administration	23 314	8 100	156 232		3 720	(144 738)	
	2 International Relations	237 291	106 284	134 191		4 078	(7 262)	
	3 International Cooperation	18 029	5 580	12 215		234		
	4 Public Diplomacy and Protocol Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(7 952)		(8 592)		640		
	5 International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Union – India-Brazil-South Africa Trust Fund – African, Caribbean and Pacific Group of States – Southern African Development Community – United Nations – International Organisations: Operations – United Nations Development Programme	79 318				79 318		
						18 269		
						3 673		
						8 537		
						25 922		
						18 201		
						4 716		
6	Performance Monitoring and Evaluation Aim: <i>Improve government service delivery through performance monitoring and evaluation.</i>	(208 164)	(131 484)	(70 875)			(5 805)	
	1 Administration	(63 773)	(33 707)	(25 446)			(4 620)	
	2 Outcomes Monitoring and Evaluation	(78 225)	(53 862)	(23 798)			(565)	
	3 Institutional Performance Monitoring and Evaluation	(66 166)	(43 915)	(21 631)			(620)	
7	Public Works Aim: <i>Provide for and manage the accommodation, housing, land and infrastructure needs of national departments. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>		7 912	57 840		552	(66 304)	
	1 Administration	15 231	13 039	(36 043)			38 235	
	2 Immovable Asset Management	(10 235)		94 304			(104 539)	
	4 Property and Construction Industry Policy Regulation	(5 127)	(5 127)					
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> – Construction Education and Training Authority: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves	131		(421)		552		
						(255)		
						807		

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
4	Ditaba tša Selegae Maikemišetšo: <i>Taetišo ya bokgoni le tšhireletšo ya boitsebišo le maemo a badudi. Go laola bofaladi go kgonthišiša polokego, kgodišo ya tlhabollo le go phetha maitlamo a Afrika Borwa a boditšhabatšhaba.</i>	600 000		600 000				
	1 Taolo	141 826		141 826				
	2 Ditirelo tša Baagi	458 174		458 174				
5	Ditswalano le Tšhomišanommogo ya Boditšhabatšhaba Maikemišetšo: <i>Go hlama, go rulaganya, go tsenyotirišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditswalano tša boditšhabatšhaba.</i>	350 000	119 964	294 046		87 990	(152 000)	
	1 Taolo	23 314	8 100	156 232		3 720	(144 738)	
	2 Ditswalano tša Boditšhabatšhaba	237 291	106 284	134 191		4 078	(7 262)	
	3 Tšhomišanommogo ya Boditšhabatšhaba	18 029	5 580	12 215		234		
	4 Botseta bja Setšhaba le Ditirelo tša tšhepetšo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bašomi tša Leago: Ditefelo tša matšatši morago ga go rola modiro	(7 952)		(8 592)		640		
	5 Diphethišetšo tša Boditšhabatšhaba <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba</i> – Mekgatlo a Boditšhabatšhaba: Ditefelo tša boloko – Dinagakopano tša Afrika – Letole la Trasete la India - Brazil-Afrika Borwa – Sehlopha sa Mmušo sa Afrika, Kharibiya le Phasifiki – Tlhabollo ya Setšhaba Borweng bja Afrika – Ditšhabakopano – Mekgatlo ya Boditšhabatšhaba: Ditshepetšo – Lenaneo la Tlhabollo ya Ditšhaba Kopano	79 318				79 318		
						18 269		
						3 673		
						8 537		
						25 922		
						18 201		
						4 716		
6	Tekolo ya Tiragatšo le Tshekatsheko Maikemišetšo: <i>Go kaonafatša kabo ya ditirelo ya mmušo ka tekolo ya tiragatšo le tshekatsheko.</i>	(208 164)	(131 484)	(70 875)			(5 805)	
	1 Taolo	(63 773)	(33 707)	(25 446)			(4 620)	
	2 Tekolo ya Nepo le Tshekatsheko	(78 225)	(53 862)	(23 798)			(565)	
	3 Tekolo le tshekatsheko ya Phethagatšo ya Sehlongwa	(66 166)	(43 915)	(21 631)			(620)	
7	Mešomo ya Setšhaba Maikemišetšo: <i>Go fa le go laola madulo, dintlo, naga le dinyakwa tša lenaneo kgoparara la dikgoro tša setšhaba. Go ete pele le go laetša tsenyotirišong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba. Go tšwetšapele kgolo, go hlama mešomo le diphetošo mo go intaseteri ya kago le dithoto.</i>		7 912	57 840		552	(66 304)	
	1 Taolo	15 231	13 039	(36 043)			38 235	
	2 Bolaodi bja Dithoto tšeo di sa šuthego	(10 235)		94 304			(104 539)	
	4 Phoiisi ya Taolo ya Intaseteri ya Dithoto le Kago	(5 127)	(5 127)					
	5 Ditirelo tša Tlaleletšo le tšeo di Amanego <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katšo ya Kago: Ditshepetšo <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Mabitla a Ntwa a Ditšhabakgwerano: Ditseka tša hlokomelo ya mabitla a masole	131		(421)		552		
						(255)		
						807		

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
8	Women, Children and People with Disabilities Aim: <i>Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.</i>	(218 530)	(84 638)	(62 643)		(67 241)	(4 008)	
	1 Administration <i>Of which</i> Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	(96 365)	(59 492)	(33 911)		(6)	(2 956)	
						(6)		
	2 Women Empowerment and Gender Equality <i>Of which</i> Departmental agencies and accounts – Commission for Gender Equality: Operations	(92 250)	(10 068)	(14 478)		(67 235)	(469)	
						(67 235)		
	3 Children's Rights and Responsibilities	(11 550)	(5 230)	(6 095)			(225)	
	4 Rights of People with Disabilities	(18 365)	(9 848)	(8 159)			(358)	
9	Government Communication and Information System Aim: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	12 000	11 955	(1 321)		593	773	
	1 Administration <i>Of which</i> Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations	12 368	11 997	(406)		544	233	
						530		
	2 Content Processing and Dissemination	(5 120)	(12)	(5 529)		12	409	
	3 Intergovernmental Coordination and Stakeholder Management	(189)	(30)	(327)		37	131	
	4 Communication Service Agency	4 941		4 941				
10	National Treasury Aim: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	(561 087)	(75 924)	3 561		(556 099)	(1 768)	69 143
	1 Administration <i>Of which</i> Departmental agencies and accounts – Finance, Accounting, Management, Consulting and Other Financial Services Sector Education and Training Authority: Operations	29 247	467	20 395		2 076	6 309	
						1 845		
	2 Economic Policy, Tax, Financial Regulation and Research	(4 562)	(7 956)	3 240		35	119	
	3 Public Finance and Budget Management <i>Of which</i> Departmental agencies and accounts * – Financial and Fiscal Commission: Operations	(2 948)	(8 581)	300		5 089	244	
						5 000		
	4 Asset and Liability Management	1 272	967	150		155		
	5 Financial Accounting and Supply Chain Management Systems	8 403	(18 724)	34 960		182	(8 015)	
	6 International Financial Relations <i>Of which</i> – African Development Bank and African Development Fund: Share acquisitions – World Bank Group: Share acquisitions Foreign governments and international organisations – International Organisations: Membership fees – African Risk Capacity – African Development Bank and African Development Fund – Common Monetary Area Compensation: Commitment in terms of common monetary agreement	19 910	1 918	(50)		(51 151)	50	69 143
						(10 000)		64 205
						(59 143)		4 938
						17 992		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> Households – Civil Pensions: Civil pensions and benefits – Post-Retirement Medical Scheme – Political Office-Bearers Pension Fund – Special Pensions – Other benefits for pensioners – Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force					(83 741)		
						(145 955)		
						(64 000)		
						(16 000)		
						309 696		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethetšo le Disabsidi R'000	Ditefelo tša Matlotlo a Khapetele R'000	Ditefelo tebang le Matlotlo a Ditšhelete R'000
			Moputso wa Badiri R'000	Dithoto le Ditirelo R'000	Tše Dingwe R'000			
8	Basadi, Bana le Batho bao ba sa Itekanelago Maikemišetšo: <i>Go sepetša, le go oketša lebelo le go lebelela Toka ya Mmušo, tekatekano le go matlafatša mananeoothero a basadi, bana le batho bao ba sa itekanelago - kudukudu mo go baagi ba ba hlokago ba magaeng.</i>	(218 530)	(84 638)	(62 643)	(67 241)	(4 008)		
1	Taolo <i>E lego</i> Diakhaonto tša dipanka tša bomasepala – Dilaesense tša Dinamelwa: Tefelo ya Laesense e lefetšwe go bomasepala	(96 365)	(59 492)	(33 911)	(6)	(2 956)		
2	Matlaafatšo ya Basadi le Tekatekano ya Bong <i>E lego</i> Diagente tša dikgoro le diakhaonto – Khomišene ya Tekatekano ya Bong: Ditshepetšo	(92 250)	(10 068)	(14 478)	(67 235)	(469)		
3	Ditokelo tša Bana le Maikarabelo	(11 550)	(5 230)	(6 095)		(225)		
4	Ditokelo tša Batho bao ba sa Itekanelago	(18 365)	(9 848)	(8 159)		(358)		
9	Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo Maikemišetšo: <i>Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nolofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagoleswa le thabollo, go aga setšhaba le poelano.</i>	12 000	11 955	(1 321)	593	773		
1	Taolo <i>E lego</i> Diagente tša dikgoro le diakhaonto – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	12 368	11 997	(406)	544	233		
2	Tshepetšo ya Sekagare le Kgašo	(5 120)	(12)	(5 529)	12	409		
3	Thuiaganyo ya magareng ga mebušo le Taolo ya Badirišani	(189)	(30)	(327)	37	131		
4	Boagente bja Tirelo ya Dikgokagano	4 941		4 941				
10	Matlotlo a Setšhaba Maikemišetšo: <i>Go godiša thabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago le maemo a a golago a bophelo ka bolaodi bjo bo ikemetšego bja maikarabelo, ekonomi, tekatekano ya ditšhelete tša setšhaba, hlokomelo ya ekonomi ye kgolo le lekala la ditšhelete le ikemetšego, le taolo ya ditšhelete ye phethagetšego ya ekonomi.</i>	(561 087)	(75 924)	3 561	(566 099)	(1 768)	69 143	
1	Taolo <i>E lego</i> Diagente tša dikgoro le diakhaonto – Ditšhelete, Tšhupaletlotlo, Bolaodi, Rerišanago le Mafapha a mangwe a Ditirelo tša Bolaodi bja Thuto le Tihahlo: Ditshepetšo	29 247	467	20 395	2 076	6 309		
2	Pholisi ya Ekonomi, Makgetho, Taolo ya Ditšhelete le Pholisi ya Dinyakišišo.	(4 562)	(7 956)	3 240	35	119		
3	Ditšhelete tša Setšhaba le Bolaodi bja Tekanyetšo <i>E lego</i> Diagente tša dikgoro le diakhaonto * – Khomišene ya Ditšhelete le Matlotlo: Ditshepetšo	(2 948)	(8 581)	300	5 089	244		
4	Bolaodi bja Matlotlo le Dikototo	1 272	967	150	155			
5	Tšhupaletlotlo ya Ditšhelete le Tselo ya Taolo ya Tshepetšo ya Kabo	8 403	(18 724)	34 960	182	(8 015)		
6	Ditšwalano tša Ditšhelete tša Boditšhabatšhaba <i>E lego</i> – Panka ya Tihabollo ya Afrika le Sekhwama sa Tihabollo ya Afrika: Khwetšo ya dišere – Sehlopha sa Panka ya Lefase: Khwetšo ya dišere Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko – Mothamo wa Afrika wa Dikotsi – Panka ya Tihabollo ya Afrika le Sekhwama sa Tihabollo ya Afrika – Lefelo la Putsetšo ya Ditšhelete tše di Swanago: Amanago le kwano ya lefelo la ditšhelete tše di swanago	19 910	1 918	(50)	(51 151)	50	69 143	
7	Diphenšene tša Bahlanka ba Mmušo le tša Masole, Ditefelo go Dikhwama le Dikholego tše dingwe <i>E lego</i> Tša malapa – Diphenšene tša Bahlanka ba Mmušo: Diphenšene le Dikholego tša Bahlanka ba Mmušo – Ditefo go Sekema sa Kalafi sa Bao ba rotšego modiro – Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Sepolotiki – Diphenšene tše di Ikgethilego – Dikholego tše dingwe tša bao ba hwetšago Diphenšene – Maatla a sego molaong: Go ntšha bakeng sa maoko ao a bego a le go Tšhireletšo ya Bosetšhaba ya Afrika Borwa				(10 000) (59 143) 17 992		64 205 4 938	
					(83 741)	(145 955) (64 000) (16 000)		
					309 696			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
8	Technical Support and Development Finance <i>Of which</i> <i>Departmental agencies and accounts</i> – Project Development Facility Trading Account: – Support for the development of public private partnership projects – Facilitation of public funds for job creation initiatives – Technical Assistance Unit Trading Entity: – Operations – Facilitation of public funds for job creation initiatives – Government Technical Advisory Centre: – Operations – Capital infrastructure <i>Public corporations</i> – Development Bank of Southern Africa: Employment creation facilitation – Municipal Finance Improvement Programme: Operations	(612 409)	(44 015)	(55 434)		(512 485)	(475)	
						(3 180)		
						(18 150)		
						(30 115)		
						(10 153)		
						164 351		
						7 083		
						(592 321)		
						(30 000)		
10	Financial Intelligence and State Security <i>Of which</i> <i>Departmental agencies and accounts</i> * – Secret Services Account: – Operations – Capital					(21 192)		
						21 192		
11	Public Enterprises Aim: <i>Drive investment, productivity and transformation in the department's portfolio of state owned companies, to unlock growth, drive industrialisation, create jobs and develop skills.</i>	63 141	700	(851)		63 292		
	1 Administration <i>Of which</i> <i>Households</i> – Gifts and Donations	4 736	3 692	944		100		
						(45)		
	2 Legal and Governance	344	(656)	1 000				
	3 Portfolio Management and Strategic Partnerships <i>Of which</i> <i>Public corporations</i> * – Denel (Pty) Ltd: Contractual penalty	58 061	(2 336)	(2 795)		63 192		
						63 141		
12	Public Service and Administration Aim: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>		(6 600)	3 327		1 739	1 529	5
	1 Administration	(3 985)	(6 251)	(225)		1 555	931	5
	2 Human Resource Management and Development	710	(41)	710		41		
	3 Labour Relations and Remuneration Management	5 599	2 988	2 599		12		
	4 Public Sector Information and Communication Technology Management	(2 149)	(2)	(2 149)		2		
	5 Service Delivery and Organisational Transformation	7 910	543	6 762		7	598	
	6 Governance and International Relations	(8 085)	(3 837)	(4 370)		122		
13	Statistics South Africa Aim: <i>Provide a relevant and accurate body of statistics by applying internationally recognised practices to inform users on the dynamics in the economy and society.</i>		(14 889)	10 928		2 228	1 733	
	1 Administration	(20 303)	(23 322)	2 428			591	
	2 Economic Statistics	(7 787)	(69)	(8 025)		69	238	
	3 Population and Social Statistics	32 121	18 163	13 420			538	
	4 Methodology, Standards and Research	(5 236)	(3 782)	(1 454)				
	5 Statistical Support and Informatics <i>Of which</i> <i>Private enterprises</i> – Motion Boikanyo (Pty) Ltd: Out of court settlement	(9 549)	(9 511)	(2 212)		2 150	24	
						2 150		
	6 Statistical Collection and Outreach	116	(2 600)	2 423		9	284	
	7 Survey Operations	10 638	6 232	4 348			58	

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotio a Khepetele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
8	Thekgo ya Sethekeniki le Tihabollo ya Matlotlo <i>E lego</i> <i>Diagente tša dikgoro le di akhaonto</i> – Akhaonto ya Thekišo ya Projeke Sedirišwa sa Tihabollo: – Thekgo ya tihabollo ya diprojeke tša tšhomišano ya setšhaba le poraebete – Nolofatšo ya tša ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mošomo – Lekala la Thekišo la Yuniti ya Thušo ya Sethekeniki: – Ditshepetšo – Nolofatšo ya ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mešomo – Senthara ya Mmušo ya Boeletši bja Sethekeniki: – Ditshepetšo – Mananeokgoparara a Khepetele <i>Dikoparasi tša setšhaba</i> – Panka ya Tihabollo ya Borweng bja Afrika: Nolofatšo ya go hlola Mešomo – Lenaneo la Kaonafatšo ya tša Ditšhelete tša Masepala: Ditshepetšo	(612 409)	(44 015)	(55 434)		(512 485)	(475)	
10	Bohodi bja Ditšhelete le Tšhireletšo ya Mmušo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Akhaonto ya Tirelo ya Sepheri: – Ditšhepetšo – Khepetele							
						(3 180)		
						(18 150)		
						(30 115)		
						(10 153)		
						164 351		
						7 083		
						(592 321)		
						(30 000)		
						(21 192)		
						21 192		
11	Dikgwebo tša Setšhaba Maikemišetšo: <i>Laola dipeeletšo, tšweletšo le phetošo go dikhamphani go fa bolaodi bjo bo šomago bja dišere mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro, go phethagaleletša kgolo, go laola tša di indasteri, go hlola mešomo le go tlhabolla bokgoni.</i>	63 141	700	(851)		63 292		
1	Taolo <i>E lego</i> <i>Tša malapa</i> – Dimpho le Dineelo	4 736	3 692	944		100		
						(45)		
2	Tša Molao le Pušo	344	(656)	1 000				
3	Bolaodi bja Photfolio le Ditšhomišano tša Maano <i>E lego</i> <i>Dikoparasi tša setšhaba</i> * – <i>Denei (Pty) Ltd: Kotlo ya tumellano</i>	58 061	(2 336)	(2 795)		63 192		
						63 141		
12	Tirelo ya Setšhaba le Taolo Maikemišetšo: <i>Go eta pele go dira tirelo ya setšhaba go ba ya sebjalebjale ka go thuša Tirelo ya setšhaba, ka tlhako ye dirišwago ka kakaretšo go ditlwaelo le maemo, go kaonafatša kabo ya ditirelo.</i>		(6 600)	3 327		1 739	1 529	5
1	Taolo	(3 985)	(6 251)	(225)		1 555	931	5
2	Bolaodi le Tihabollo ya Dirisose tša Bomotho tša Mmušo	710	(41)	710		41		
3	Ditswalano tša Mešomo le Bolaodi bja Moputso	5 599	2 988	2 599		12		
4	Bolaodi bja Tshedimošo le Theknolotši mo Mmušong	(2 149)	(2)	(2 149)		2		
5	Kabo ya Ditirelo le Phetošo ya Sebopego	7 910	543	6 762		7	598	
6	Pušo le Ditswalano tša Boditšhabatšhaba	(8 085)	(3 837)	(4 370)		122		
13	Dipalopalo tša Afrika Borwa Maikemišetšo: <i>Go fana ka lekgotla la maleba la nnete la dipalopalo go botša bašomiši ka ga diphapano mo go ekonomi le batho ka go šomiša diiro tša boditšhabatšhaba tša maemo a godimo.</i>		(14 889)	10 928		2 228	1 733	
1	Taolo	(20 303)	(23 322)	2 428			591	
2	Dipalopalo tša Ekonomi	(7 787)	(69)	(8 025)		69	238	
3	Dipalopalo tša Baagi le tša Leago	32 121	18 163	13 420			538	
4	Mekgwa, Maemo le dinyakišišo	(5 236)	(3 782)	(1 454)				
5	Thekgo ya Dipalopalo le Ditshedimošo <i>E lego</i> <i>Dikgwebo tša poraebete</i> – <i>Motion Boikanyo (Pty) Ltd: Tharollo ka ntle ga kgorotsheko</i>	(9 549)	(9 511)	(2 212)		2 150	24	
						2 150		
6	Kgoboketšo ya Dipalopalo le phihlelelo	116	(2 600)	2 423		9	284	
7	Ditshepedišo tša Tekolo	10 638	6 232	4 348			58	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
14	Arts and Culture			(81 268)		81 268		
	<i>Aim: Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>							
	1 Administration	6 087	6 087					
	2 Institutional Governance	232	232	(3 180)		3 180		
	<i>Of which</i>							
	<i>Foreign governments and international organisations</i>							
	– International Promotion Programme: Facilitation of public funds for cultural projects					180		
	<i>Non-profit institutions</i>							
	– Arts, Social Development and Youth: Facilitation of public funds for cultural projects					(7 802)		
	– Gcwala Ngamasiko Cultural Festival: Promotion of visual arts in Africa					1 000		
	– Kauru Visual Arts Exhibition: Promotion of visual arts in Africa					2 000		
	<i>Households</i>							
	– Arts, Social Development and Youth: Facilitation of public funds for cultural projects					7 802		
	3 Arts and Culture Promotion and Development	(1 350)	(1 350)	(106 388)		106 388		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Mzansi Golden Economy - Public Art: Facilitation of public funds for arts projects					(580)		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Touring Venture					1 333		
	– Artists in Schools					3 000		
	– 20 Years of Freedom					1 400		
	– Art Bank					3 000		
	<i>Higher education institutions</i>							
	– Language Development Projects: Facilitation of public funds for projects					(7 700)		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					880		
	– Touring Venture					100		
	<i>Households</i>							
	– Language Development Projects: Facilitation of public funds for projects					3 446		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					930		
	– Touring Venture					2 450		
	– Cultural Events					960		
	<i>Non-profit institutions</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects					(610)		
	– Public Art					18 050		
	– Touring Venture					43 994		
	– Cultural Events					5 300		
	– Artists in Schools					4 200		
	– National Cultural Industries					400		
	– 20 Years of Freedom							
	<i>Public corporations</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects					900		
	– Public Art					1 900		
	– Touring Venture					2 181		
	– Cultural Events					4 254		
	– Meraka Institute: Operations							
	<i>Provincial agencies and funds</i>							
	– Mzansi Golden Economy: Facilitation of public funds for arts projects					300		
	– Public Art					16 300		
	– Cultural Events							
	4 Heritage Promotion and Preservation	(4 969)	(4 969)	28 300		(28 300)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Heritage Legacy Projects: Building, maintenance and upgrading of infrastructure					(34 081)		
	– Cultural Precincts: Building, maintenance and upgrading of infrastructure					(8 000)		
	– Die Erfenisstigting: Building, maintenance and upgrading of infrastructure					(1 000)		
	– Adams College: Building, maintenance and upgrading of infrastructure					(1 659)		

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotico a Khapetele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tša Dingwe			
14	Tša Bokgabo le Setšo Maikemišetšo: <i>Go thuša ka tihabollo ya ekonomi ya go ya go ile, mme le go kaonafatša hiango ya mešomo ka go lota, go šireletša le tihabolla bokgabo bja Afrika Borwa, Setšo le bohwa go lota naga ya leago le kopanego mme le ya temokrasi.</i>			(81 268)		81 268		
	1 Taolo	6 087	6 087					
	2 Pušo ya sehlongwa <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Lenaneo la Bosetšhaba la Kgodišo: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Bokgabo, Tihabollo ya Leago le Baswa: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo – Mokete wa Setšo wa Gwala Ngamasiko: Kgodišo ya bokgabo bjo bo bonwago mo Afrika – Taetšo ya Kauru ya Bokgabo bja Pono: Kgodišo ya bokgabo bjo bo bonwago mo Afrika <i>Tša malapa</i> – Bokgabo, Tihabollo ya Leago le Baswa: Nolofatšo ya dikhwama tša setšhaba bakeng sa diprojeke tša setšo	232	232	(3 180)		3 180		
	3 Kgodišo le Tihabollo ya Bokgabo le Setšo <i>E lego</i> <i>Diagente tša goro le diakhaonto</i> – <i>Mzansi Golden Economy</i> - Bokgabo bja Setšhaba: Nolofatšo ya ditšhelete tša setšhaba bakeng sa bokgabo – <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo – Tša Maeto – Bathaladiswantšho Dikolong – Mengwaga ye 20 ya tokologo – Panka ya Bokgabo <i>Dihlongwa tša Thuto ya godimo</i> – Diprojeke tša Tihabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke – <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo – Bokgabo bja Setšhaba – Tša Maeto <i>Tša malapa</i> – Diprojeke tša Tihabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke – <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo – Bokgabo bja setšhaba – Tša Maeto – Ditiro tša Setšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – <i>Mzansi Golden Economy</i> : Tshepetšo ya ditšhelete bakeng sa diprojeke tša bokgabo – Bokgabo bja setšhaba – Tša Maeto – Ditiro tša Setšo – Bathaladiswantšho Dikolong – Diindasteri tša Bosetšhaba tša Setšo – Mengwaga ye 20 ya tokologo <i>Dikoporasi tša setšhaba</i> – <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo – Bokgabo bja setšhaba – Tša Maeto – Ditiro tša Setšo – Meraka Institute: Ditshepetšo <i>Diagente tša profense le dikhwama</i> – <i>Mzansi Golden Economy</i> : Nolofatšo ya ditšhelete tša setšhaba bakeng sa diprojeke tša bokgabo – Bokgabo bja setšhaba – Ditiro tša Setšo	(1 350)	(1 350)	(106 388)		106 388		
	4 Kgodišo ya tša Bohwa le Go lotwa <i>E lego</i> <i>Diagente tša goro le diakhaonto</i> – Diprojeke tša Bohwa: Kago, hlokomelo le kaonafatšo ya mananeokgoparara – Tša setšo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara – <i>Die Errensisstiging</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara – <i>Adams College</i> : Kago, hlokomelo le kaonafatšo ya mananeokgoparara	(4 969)	(4 969)	28 300		(28 300)		
							(34 081)	
							(8 000)	
							(1 000)	
							(1 659)	

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<i>Higher education institutions</i> – Bursaries for Non-employees: Heritage studies <i>Non-profit institutions</i> – Heritage Projects: Facilitation of public funds for projects – Liliesleaf: Building, maintenance and upgrading of infrastructure – Valoyi Traditional Authority Trust: Building, maintenance and upgrading of infrastructure – Ray Alexander Simons Memory Centre: Building, maintenance and upgrading of infrastructure – Die Erfenisstigting: Building, maintenance and upgrading of infrastructure – Adams College: Building, maintenance and upgrading of infrastructure – Voortrekker Monument: Building, maintenance and upgrading of infrastructure <i>Households</i> – Bursaries for Non-employees: Heritage studies							
						(4 770)		
						700		
						3 000		
						3 780		
						3 109		
						4 192		
						1 659		
						500		
						4 770		
15	Basic Education Aim: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	9 727	(338)	(39 588)		446 741	(397 088)	
	1 Administration	4 000	3 884	41		116	(41)	
	2 Curriculum Policy, Support and Monitoring	(59 000)	(20)	(59 014)		20	14	
	3 Teachers, Education Human Resources and Institutional Development	13 000	(7 081)	20 011		81	(11)	
	4 Planning, Information and Assessment <i>Of which</i>	41 000	1 879	(633)		436 797	(397 043)	
	* – School Infrastructure Backlogs Grant: Indirect Grant <i>Conditional grant to provinces</i>						(397 676)	
	* – Education Infrastructure Grant <i>Non-profit institutions</i>					397 676		
	– National Initiative to Improve Learning Outcomes: Implementation of pilot projects					39 000		
	5 Educational Enrichment Services <i>Of which</i>	10 727	1 000	7		9 727	(7)	
	* – HIV and AIDS (Life Skills Education) Grant					9 727		
16	Health Aim: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	(54 905)	7 430	191 792		281 946	(536 073)	
	1 Administration			(116)			116	
	2 National Health Insurance, Health Planning and Systems Enablement	6 904		6 904				
	3 HIV and AIDS, Tuberculosis, Maternal and Child Health <i>Of which</i>			(10 500)			10 500	
	* – National Health Grant: Indirect Grant – Human Papillomavirus Vaccine			(10 500)			10 500	
	4 Primary Health Care Services <i>Of which</i> <i>Non-profit institutions</i>	17 830	2 173	12 649		3 008		
	– National Kidney Foundation of South Africa: Operations					350		
	– Downs Syndrome South Africa: Operations					(182)		
	– Mental Health Non-governmental Organisations: Operations					82		
	– World Congress on Paediatric Cardiology: Sponsorship					100		
	<i>Foreign governments and international organisations</i>							
	– World Health Organisation: Contribution towards containment of the Ebola virus disease outbreak in affected countries					2 658		
	5 Hospitals, Tertiary Health Services and Human Resource Development <i>Of which</i>	(115 173)	(2 173)	181 459		262 000	(556 459)	
	* – National Health Grant: Indirect Grant – Health Facility Revitalisation Component			181 459			(556 459)	
	<i>Conditional grant to provinces</i>							
	* – Health Facility Revitalisation Grant					262 000		
	6 Health Regulation and Compliance Management <i>Of which</i> <i>Departmental agencies and accounts</i>	35 534	7 430	1 396		16 938	9 770	
	– National Health Laboratory Services: Operations					16 938		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi R'000	Ditefelo tša Matlotio a Khapetele R'000	Ditefelo tebang le Matlotio a Ditšhelete R'000
			Moputso wa Badiri R'000	Dithoto le Ditirelo R'000	Tše Dingwe R'000			
	<p><i>Dihlongwa tša thuto ya godimo</i></p> <ul style="list-style-type: none"> - Dipasari tša bao e sego bašomi: Dithuto tša bohwa <p><i>Dihlongwa tše di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - Diprojeke tša Bohwa: Tšhepetšo ya ditšhelete tša mmušo bakeng sa diprojeke - <i>Liliesleaf</i>: Kago, hlokomelo le kaonafatšo ya mananeokgoparara - Thrasete ya Valoyi ya Bolaodi bja Setšo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara - Senthara ya Mogopolo ya <i>Ray Alexander</i>: Kago, hlokomelo le kaonafatšo ya mananeokgoparara - <i>Die Erfenisstigting</i>: Kago, hlokomelo le kaonafatšo ya mananeokgoparara - <i>Adams College</i>: Kago, hlokomelo le kaonafatšo ya mananeokgoparara - Monyumente wa <i>Voortrekker</i>: Kago, hlokomelo le kaonafatšo ya mananeokgoparara <p>Tša malapa</p> <ul style="list-style-type: none"> - Dipasari tša bao e sego bašomi: Dithuto tša Bohwa 							
15	<p>Thuto ya Motheo</p> <p>Maikemišetšo: <i>Go hlama, go hlokomela le go thekga mokgwa wa thuto wa dikolo tša Afrika Borwa go ngwagagolo wa 21.</i></p> <p>1 Taolo</p> <p>2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo</p> <p>3 Barutiši le Tihabollo ya Dirisose tša Bomotho tša Thuto le Dihlongwa</p> <p>4 Peakanyo, Tshedimošo le Tebelelo</p> <p><i>E lego</i></p> <ul style="list-style-type: none"> * - Thušo ya go se ye pele ga Mananeokgoparara: Thušo yeo e sego thwii <p><i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i></p> <ul style="list-style-type: none"> * - Thušo ya Mananeokgoparara a Thuto <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - Thušo ya Bosetšhaba go Kaonafatša Dipoelo tša go lthuta: Tsenyotirišo ya diprojeke tše nnyane <p>5 Ditirelo tša Thušo go Thuto</p> <p><i>E lego</i></p> <p><i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i></p> <ul style="list-style-type: none"> * - Thušo ya HIV le AIDS (Thuto ya mabokgoni a bophelo) 	9 727	(338)	(39 588)	446 741	(397 088)		
		4 000	3 884	41	116	(41)		
		(59 000)	(20)	(59 014)	20	14		
		13 000	(7 081)	20 011	81	(11)		
		41 000	1 879	(633)	436 797	(397 043)		
					397 676	(397 676)		
					39 000			
		10 727	1 000	7	9 727	(7)		
					9 727			
16	<p>Maphelo</p> <p>Maikemišetšo: <i>Go phethagaletša Boetapele le thulaganyo ya ditirelo tša maphelo go tšweletša bophelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya tlhokomelo ya tša maphelo ya motheo.</i></p> <p>1 Taolo</p> <p>2 Kgontšho ya Bosetšhaba ya Inšorensense ya Maphelo, peakanyetšo ya Maphelo le Ditsela</p> <p>3 HIV le AIDS, Bolwetši bja Mafahla, Maphelo a bo Mma le Bana</p> <p><i>E lego</i></p> <ul style="list-style-type: none"> * - Thušo ya Bosetšhaba ya Maphelo: Thušo yeo e sego ye thwii - Moento wa <i>Papillomavirus</i> ya Batho <p>4 Ditirelo tša Motheo tša Maphelo</p> <p><i>E lego</i></p> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - Motheo wa Diphiso wa Bosetšhaba wa Afrika Borwa: Ditshepetšo - <i>Downs Syndrome</i> Afrika Borwa: Ditshepetšo - Mekgatlo yeo e sego ya Mmušo ya Bofokodi bja Monagano: Ditshepetšo - Seboka sa Setšhaba go Kalafi ya Malwetši a peilo: Thušo ya ditšhelete <p><i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> - Mekgatlo wa Bosetšhaba wa tša Maphelo: Ditseka go taolo ya twatši ya Ebola dinageng tše amegago <p>5 Dipetlele, Ditirelo tša Maphelo tša Godimo le Tihanolio ya Dirisose tša Bomotho</p> <p><i>E lego</i></p> <ul style="list-style-type: none"> * - Thušo ya Ditirelo tša Maphelo: Thušo yeo e sego ye thwii - Lekala la Tšošološo ya Didirišwa tša Maphelo <p><i>Dithušo tšeo di nago le mabaka tša mmušo wa diprofense</i></p> <ul style="list-style-type: none"> * - Thušo ya Tšošološo ya Didirišwa tša Maphelo <p>6 Taolo ya tša Maphelo le Bolaodi bja Kobamelo</p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - Ditirelo tša Bosetšhaba tša Laborothori: Ditshepetšo 	(54 905)	7 430	191 792	281 946	(536 073)		
				(116)		116		
		6 904		6 904				
				(10 500)		10 500		
				(10 500)		10 500		
		17 830	2 173	12 649	3 008			
					350	(182)		
					82			
					100			
					2 658			
		(115 173)	(2 173)	181 459	262 000	(556 459)		
				181 459		(556 459)		
					262 000			
		35 534	7 430	1 396	16 938	9 770		
					16 938			

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
17	Higher Education and Training <i>Aim: Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.</i>		6 085	3 983		(9 975)	(93)	
	1 Administration	3 806	8 793	(5 082)	25	70		
	2 Human Resource Development, Planning and Monitoring Coordination	1 770	1 307	515		(52)		
	3 University Education	(4 289)	(4 076)	(180)		(33)		
	4 Vocational and Continuing Education and Training <i>Of which</i> <i>Non-profit institutions</i> – Further Education and Training Colleges: Subsidies	2 994	4 099	8 994	(10 000)	(99)		
	5 Skills Development	(4 281)	(4 038)	(264)	(10 000)	21		
18	Labour <i>Aim: Play a significant role in reducing unemployment, poverty and inequality through pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and rights at work including equality of opportunities; social protection; and social dialogue.</i>	19 000	39 568	(2 445)		(14 764)	(3 359)	
	1 Administration	(2 775)	2 074	1 259		(6 108)		
	2 Inspection and Enforcement Services	7 231	7 231	(2 087)	103	1 984		
	3 Public Employment Services <i>Of which</i> <i>Non-profit institutions</i> – Work-Centres for the Disabled: Operational subsidy <i>Social security funds</i> – Compensation Fund: Administration of civil servants' claims	15 000	30 000	650	(16 200)	550		
					(31 200)			
					15 000			
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Foreign governments and international organisations</i> – International Labour Organisation: Membership fees	(456)	263	(2 267)	1 333	215		
					980			
19	Social Development <i>Aim: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(205 734)	20 279	62 704		(299 830)	11 113	
	1 Administration	12 351	5 201	7 120		30		
	2 Social Assistance <i>Of which</i> <i>Households</i> – Social Assistance Transfers: Social grants – Old Age – Foster Care – Social Relief	(250 000)			(250 000)			
					(400 000)			
					(100 000)			
					250 000			
	3 Social Security Policy and Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Social Security Agency: Administration of social assistance <i>Foreign governments and international organisations</i> – International Social Security Association: Membership fees <i>Higher education institutions</i> – University of the Witwatersrand: Research	(45 300)		3 112	(48 112)	(300)		
					(50 000)			
					68			
					1 800			
	4 Welfare Services Policy Development and Implementation Support <i>Of which</i> <i>Non-profit institutions</i> – National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS <i>Foreign governments and international organisations</i> – Walvis Bay: Social welfare payments in terms of the 1994 Walvis Bay agreement	53 465	15 078	37 628	126	633		
					(374)			
					500			

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
17	Thuto ya Godimo le Katišo Maikemišetšo: <i>Go hlama le go thekga boleng bja thuto ya godimo le lefapha la thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyella ya katišo ya tihabollo ya mabokgoni.</i>		6 085	3 983		(9 975)	(93)	
	1 Taolo	3 806	8 793	(5 082)		25	70	
	2 Tihabollo ya Dirisose tša Bomotheo, Peakanyo le Thulaganyo ya Tebelelo	1 770	1 307	515			(52)	
	3 Thuto ya Yunibesithi	(4 289)	(4 076)	(180)			(33)	
	4 Thuto le Katišo ya Mešomo ye e Tšwelelago <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Thuto ye e tšwelelago le Dikholetšhe tša Katišo: Dithušo	2 994	4 099	8 994		(10 000)	(99)	
	5 Tihabollo ya Mabokgoni	(4 281)	(4 038)	(264)		(10 000)	21	
18	Tša Mešomo Maikemišetšo: <i>Go fokotša go hloka mešomo, bohumanegi le go se lekane, ka maikemišetšo a go thwala go go phethagetšego le mešomo ye lokilego go batho bohle, go akaretšwa: go hlola mešomo le tihabollo ya dikgwebo, maemo le ditokelo mešomong go akaretšwa tekano ya menyella, Tšhireditšo ya leago; le poledišano leago.</i>	19 000	39 568	(2 445)		(14 764)	(3 359)	
	1 Taolo	(2 775)	2 074	1 259			(6 108)	
	2 Tihahlobo le Ditirelo tša Kgapeletšo	7 231	7 231	(2 087)		103	1 984	
	3 Ditirelo tša Thwalo tša Setšhaba <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mafelo a Mošomo a Bagolofadi: Thušo ka ditšhelete tša tshepetšo <i>Dikhwama tša tšhireditšo ya leago</i> – Sekhwana sa Pusetšo: Taolo ya dikleime tša bahlankedi ba setšhaba	15 000	30 000	650		(16 200)	550	
	4 Pholisi ya Mešomo le Ditswalano tša Indasteri <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mkgatlo wa Boditšhabatšhaba wa Mešomo: Ditefelo tša boloko	(456)	263	(2 267)		1 333	215	
						980		
19	Tihabollo ya Leago Maikemišetšo: <i>Go kgonthišiša tšhireditšo kgahlanong le bao ba ka kwešwago bohloko ka go hlama tikologo ye e kgonago go peelano ye akaretšago, e kopantswego le ye e ikemetšego ya tirelo ya tihabollo ya leago.</i>	(205 734)	20 279	62 704		(299 830)	11 113	
	1 Taolo	12 351	5 201	7 120			30	
	2 Thušo ya leago <i>E lego</i> <i>Tša malapa</i> – Diphetišetšo tša Thušo ya tša Leago: Dithušo tša leago – Bagolo – Hlokomelo ya bana ya nakwana – Thušo ya leago	(250 000)				(250 000)		
	3 Pholisi ya Poloko ya Leago le Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Agente ya Afrika Borwa ya Poloko ya Leago: Taolo ya thušo ya leago <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mkgatlo wa Boditšhabatšhaba wa Tšhireditšo ya Leago: Ditefelo tša boloko <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya <i>Witwatersrand</i> : Dinyakišišo	(45 300)		3 112		(48 112)	(300)	
	4 Tihabollo ya Pholisi ya Ditirelo tša Kagišo le Thekgo ya Tsenyotirišong <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mkgatlo wa Bosetšhaba wa Batho bao ba phelago le <i>HIV</i> le <i>AIDS</i> : Hlokomelo le thekgo go batho bao ba phelago le <i>HIV</i> le <i>AIDS</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – <i>Walvis Bay</i> : Ditefelo tša boitekanelo bja leago go ya ka tumellano ya 1994 ya <i>Walvis Bay</i>	53 465	15 078	37 628		126	633	
						(374)		
						500		

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
5	Social Policy and Integrated Service Delivery <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development: Research <i>Non-profit institutions</i> – National Association of Burial Societies of South Africa: Transformation of burial societies – National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS	23 750		14 844		(1 844)	10 750	
						(300)		
						(1 113)		
						(562)		
20	Sport and Recreation South Africa Aim: <i>Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>		(14 790)	14 790				
	1 Administration	(14 577)	(5 677)	(8 900)				
	2 Active Nation	4 890	(9 900)	14 790				
	3 Winning Nation	(13 200)	(6 200)	(7 000)				
	4 Sport Support	22 887	6 987	15 900				
21	Correctional Services Aim: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	728		(1 634)		788	1 574	
	1 Administration	891		111		60	720	
	2 Incarceration	728		(121)		728	121	
	3 Rehabilitation	529		(286)			815	
	4 Care	(1 449)		(1 307)			(142)	
	5 Social Reintegration	29		(31)			60	
22	Defence and Military Veterans Aim: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>	25 645	495 986	(495 986)		25 645		
	1 Administration	(366 865)	20 795	(387 660)				
	2 Force Employment	50 000	50 000					
	3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	386 989	368 925	2 135		15 929		
	4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	9 716				9 716		
	7 Defence Intelligence	21 606	21 606					
	8 General Support	(75 801)	34 660	(110 461)				
23	Independent Police Investigative Directorate Aim: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.</i>		(25 341)	24 137		211	993	
	1 Administration	5 125	(5 117)	10 118		20	104	
	2 Investigation and Information Management	(3 605)	(18 628)	14 019		115	889	
	3 Legal Services	(357)	(433)			76		
	4 Compliance Monitoring and Stakeholder Management	(1 163)	(1 163)					

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
5	Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Tšhomišano ya Ekonomi le Tihabollo: Nyakišišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Mokgatlo wa Bosetšhaba wa Poloko wa Afrika Borwa: Phetošo ya mekgatlo ya poloko – Mokgatlo wa Bosetšhaba wa Batho bao ba phelago le bolwetši bja <i>HIV le AIDS: Hlokomelo le thekgo ya batho bao ba phelago le HIV le AIDS</i>	23 750		14 844		(1 844)	10 750	
						(300)		
						(1 113)		
						(562)		
20	Dipapadi le Boitapološo tša Afrika Borwa Maikemišetšo: <i>Go fetola kabo ya tša dipapadi le boitapološo ka go netefatša phihlelelo, tihabollo le bokgoni mo maemong ka moka a go kgathatema ka go kaonafatša tshwaragano ya leago, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka.</i>		(14 790)	14 790				
	1 Taolo	(14 577)	(5 677)	(8 900)				
	2 Setšhaba se se mafolofolo	4 890	(9 900)	14 790				
	3 Naga ye thopago	(13 200)	(6 200)	(7 000)				
	4 Thekgo ya Dipapadi	22 887	6 987	15 900				
21	Ditirelo tša Tshokollo Maikemišetšo: <i>Go dira ditseka go Afrika Borwa ye lokilego, ya khutšo le polokego ka go swarwa ga batho go phethagetšego ga batho bao ba lego kgolegong gape le tšošološo le kopanyo le leago ya basenyi.</i>	728		(1 634)		788	1 574	
	1 Taolo	891		111		60	720	
	2 Go išwa kgolegong	728		(121)		728	121	
	3 Tihabollo	529		(286)			815	
	4 Tihokomelo	(1 449)		(1 307)			(142)	
	5 Go bušetšwagape Leagong	29		(31)			60	
22	Tšhireletšo le Bagale ba Bosole Maikemišetšo: <i>Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaotheo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo. Phethagaletša dikhološo tša bagale ba bošolo.</i>	25 645	495 986	(495 986)		25 645		
	1 Taolo	(366 865)	20 795	(387 660)				
	2 Thwalo ya Masole	50 000	50 000					
	3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša	366 989	368 925	2 135		15 929		
	4 Tšhireletšo ya Lefaufaug <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko, mpshafatša le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši	9 716				15 929		
	7 Mahlale a tša Tšhireletšo	21 606	21 606					
	8 Thekgo ka Kakaretšo	(75 801)	34 660	(110 461)				
23	Bolaodi bjo bo Ikemetšego bja dinyakišišo tša Maphodisa Maikemišetšo: <i>Go netefatša tekolo ye ikemetšego ya Tirelo ya Maphodisa ya Afrika Borwa - le Ditirelo tša Maphodisa a Mmasepala. Go dira nyakišišo ye ikemetšego goba ya karolwana ya melato ya bosenyi bjo bo ditlwego ke maloko a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala, gomme go dirwe ditigelo tša maleba.</i>		(25 341)	24 137		211	993	
	1 Taolo	5 125	(5 117)	10 118		20	104	
	2 Dinyakišišo le Taolo ya Tshedimošo	(3 605)	(18 628)	14 019		115	889	
	3 Ditirelo tša Semolao	(357)	(433)			76		
	4 Tekolo ya Kobamelo le Taolo ya Bakgathatema	(1 163)	(1 163)					

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
24	Justice and Constitutional Development Aim: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.			98 321		62 900	(163 477)	2 256
	1 Administration	87 703	(4 657)	96 918		1 683	(7 076)	835
	2 Court Services Of which * – Buildings and Other Fixed Structures: Building and upgrading of court infrastructure	(152 666)	(15 023)	20 501		111	(159 045)	790
	3 State Legal Services Of which Foreign governments and international organisations – International Criminal Court: Membership fees	42 412	18 429	(2 709)		24 824	1 776	92
	4 National Prosecuting Authority Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	1 251	1 251	(16 389)		(4 518)	20 368	539
	5 Auxiliary and Associated Services Of which Departmental agencies and accounts * – Legal Aid South Africa: Operations * – South African Human Rights Commission: Operations	21 300				40 800	(19 500)	
25	Police Aim: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.			238 981	(396 966)	114 887	43 098	
	1 Administration Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations Households – Claims Against the State: Civil claims for compensation instituted against the department		139 539	(120 156)		89 887	(109 270)	
	2 Visible Policing Of which Households – Employee Social Benefits: Post-retirement benefits	35 000	134 442	(124 442)		25 000		
	3 Detective Services	(109 700)	(113 968)	(148 100)			152 368	
	4 Crime Intelligence		34 268	(34 268)				
	5 Protection and Security Services	74 700	44 700	30 000				
26	Agriculture, Forestry and Fisheries Aim: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.			498	(46 704)	181	12 220	33 805
	1 Administration Of which Departmental agencies and accounts – Primary Agriculture Sector Education and Training Authority: Operations – Public Service Sector Education and Training Authority: Operations – Fibre Processing and Manufacturing Sector Education and Training Authority: Operations Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	24 333	12 024	7 727		191	4 391	
	2 Agricultural Production, Health and Food Safety Of which Municipal bank accounts – Vehicle Licences: Licence fees paid to municipalities	(12 695)	(96)	(27 608)		134	14 875	

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
24	Toka le Tihabollo ya Molaotheo Maikemišetšo: <i>Go obamela le go šireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo yeo e matlafetšego go Afrika Borwa.</i>			98 321		62 900	(163 477)	2 256
	1 Taolo	87 703	(4 657)	96 918		1 683	(7 076)	835
	2 Ditirelo tša Kgoro ya tsheko <i>E lego</i> * – Meago le dibopogo tše dingwe tše dutšego: Kago le kaonafatšo ya mananeokgoparara a dikgorotshenko	(152 666)	(15 023)	20 501		111	(159 045)	790
	3 Ditirelo tša Mmušo tša Semolao <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Kgorotshenko ya Bosenyi ya Boditšhabatšhaba: Ditefelo tša boloko	42 412	18 429	(2 709)		24 824	1 776	92
	4 Bolaodi bja Setšhaba bja Botšhotšhisi <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tšhireletšo: Ditshepetšo	1 251	1 251	(16 389)		(4 518)	20 368	539
	5 Ditirelo tša Tšhireletšo le tše di Amanago le tšona <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> * – Thušo ya Semolao Afrika Borwa: Ditshepetšo * – Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepetšo	21 300				40 800	(19 500)	
25	Maphodisa Maikemišetšo: <i>Go thibela, go lwantšha le go nyakišiša bosenyi, go hlokomela go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go diriša molao.</i>		238 981	(396 966)		114 887	43 098	
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tšhireletšo: Ditshepetšo <i>Tša malapa</i> – Kleimi kgahlanong le mmušo: Dikleimi tša Segae tšeo di dirilwego kgahlanong le Kgoro go hwetša putsetšo		139 539	(120 156)		89 887	(109 270)	
	2 Maphodisa ao a Bonagalang <i>E lego</i> <i>Tša malapa</i> – Kholego ya Leago ya Mošomi: Kholego ka morago ga go rola modiro	35 000	134 442	(124 442)		25 000		
	3 Ditirelo tša Botseka	(109 700)	(113 968)	(148 100)			152 368	
	4 Mahlale a Bosenyi		34 268	(34 268)				
	5 Ditirelo tša Polokego le Tšhireletšo	74 700	44 700	30 000				
26	Temo, Dithokgwa le Boruahlapa Maikemišetšo: <i>Go eta pele, go thekga le go godiša dirisose tša bolaodi bja tša temo, dithokgwa le boruahlapa ka dipholis, ditogamaano le mananeo a go oketša tšhomišo ye e ikemetšego, go fihlelela kgolo ya ekonomi, thamo ya mešomo, tšhireletšo ya dijo, tihabollo ya metsemagaeng le phetošo.</i>		498	(46 704)	181	12 220	33 805	
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katišo ya Lekala la Temo ya Motheo: Ditshepetšo – Bolaodi bja Thuto le Katišo ya Lekala la Tirelo ya Setšhaba: Ditshepetšo – Lekala la Thuto ya Tšhepetšo le Tšweletšo ya Tihale le Bolaodi bja Katišo: Ditshepetšo <i>Diakhaonto dipanka tša bomasepela</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepela	24 333	12 024	7 727		191	4 391	
	2 Tšweletšo, Maphelo le Polokego ya DiJo <i>Diakhaonto tša dipanka tša bomasepela</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepela	(12 695)	(96)	(27 608)		134	14 875	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	Food Security and Agrarian Reform <i>Of which</i> <i>Higher education institutions</i> – University of KwaZulu-Natal: Student support capacity and small scale processing plant engineering <i>Households</i> – Employee Social Benefits: Leave gratuities – Female Entrepreneur of the Year Awards <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities <i>Public corporations</i> – Ncera Farms (Pty) Limited: Operations	600	4 393	(15 085)		2 650	8 642	
						(72)		
						304		
						600		
						15		
						1 800		
4	Trade Promotion and Market Access <i>Of which</i> <i>Foreign governments and international organisations</i> – International organisations: Membership fees – Consultative Group on International Agricultural Research – International Union for the Protection of New Varieties of Plants – Commonwealth Agricultural Bureau International – Food and Agriculture Organisation of the United Nations – International Cotton Advisory Council – International Grains Council – International Seed Testing Association – International Organisation of Vine and Wine – World Organisation for Animal Health – Organisation for Economic Cooperation and Development	4 030	2 901	(3 470)		4 416	183	
						1 300		
						109		
						53		
						1 380		
						530		
						15		
						15		
						163		
						129		
						336		
5	Forestry <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities – Forestry Arbor City Awards <i>Non-profit institutions</i> – Food and Trees for Africa: Promoting school greening – Centre for International Forestry Research: Conference sponsorship	(16 268)	(18 631)	(8 268)	181	4 736	5 714	
						4 872		
						64		
						(100)		
						(200)		
						100		
6	Fisheries <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities		(93)			93		
						93		
27	Communications Aim: <i>Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>	643 230		21 230		620 000	2 000	
	1 Administration	14 000		12 000			2 000	
	3 Policy, Research and Capacity Development	23 000		23 000				
	4 ICT Enterprise Development and SOE Oversight	23 230		23 230				
	5 ICT Infrastructure Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Universal Service and Access Fund: Broadcasting digital migration * – Set top box subsidies, antennae and installation costs <i>Public corporations</i> – Sentech: Dual illumination costs relating to the digital migration project	583 000		(37 000)		620 000		
						551 000		
						69 000		
28	Economic Development Aim: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>		(30 895)	2 075		26 564	2 256	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations	15 392	(1 234)	14 318		323	1 985	
						323		
	2 Economic Policy Development	(11 183)	(6 387)	(4 885)			89	
	3 Economic Planning and Coordination <i>Of which</i> <i>Public corporations</i> – Small Enterprise Finance Agency: Recapitalisation	2 062	(19 938)	(4 369)		26 241	128	
						26 241		
	4 Economic Development and Dialogue	(6 271)	(3 336)	(2 989)			54	

* Specifically and Exclusively Appropriated

ŠETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matrotlo a Khapetiele	Ditefelo tebang le Matrotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
3	Polokego ya Dijo le Tšošoišo ya <i>Agrarian E lego</i> <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya KwaZulu-Natal: Mothamo wa thekgo ya baithuti le tša lefelo la tšweletšo ya tša boentšenerere <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro ga go rola modiro – Difoka tša Basadi ba Kgwebo ba ngwaga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Tefelo ya Dilaesense ye lefetšwego bomasepala <i>Dikoporasi tša setšhaba</i> – <i>Ncera Farms (Pty) Ltd</i> : Ditshepetšo	600	4 393	(15 085)		2 650	8 642	
4	Kgodišo ya Kgwebo le Phihlelelo ya Maraka <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya boditšhabatšhaba: Ditefelo tša boloko – Sehlopha sa Ditherišano tša Dinyakišišo tša Temo tša Boditšhabatšhaba – Mokgatlo wa Boditšhabatšhaba wa Tšhireletšo ya Dibjalwa tše Faroioganego – Ditšhabakgwerano tša Biro ya Temo ya Ditšhabatšhaba – Mekgatlo ya Dijo le Temo ya Ditšhaba Kopano – Khansele ya Boditšhabatšhaba ya Keletšo ya tša khotone – Khansele ya Boditšhabatšhaba ya Mabele – Mokgatlo wa Boditšhabatšhaba wa Tekolo ya Dipeu – Mokgatlo wa Boditšhabatšhaba wa Beine – Mokgatlo wa Lefase wa Maphelo a Diphoofolo – Mokgatlo wa Tšhomišano le Tlhabollo	4 030	2 901	(3 470)		4 416	183	
5	Dithokgwa <i>E lego</i> <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro <i>Diakhaonto tša dipanka tša masepala</i> – Dilaesense tša dinamelwa: Ditefelo tša laesense tše lefelwego go bomasepala – Difoka tša Dithokgwa tša <i>Arbor City</i> <i>Dihlongwa tše di sa hwetšego poelo</i> – Dijo le mehlaire tša Afrika: Kgodišo ya botala dikolong – Senthara ya Dinyakišišo tša Boditšhabatšhaba tša Kagodikgwa: Thušo ya ditshelete go dikopano	(16 268)	(18 631)	(8 268)	181	4 736	5 714	
6	Boruahlapi <i>E lego</i> <i>Tsa malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro		(93)			93		
27	Dikgokagano Maikemišetšo: <i>Go hlama dipholisi le tlhakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlalago maemo a makaone a go potlakiša le go abelana kgolo ya ekonomiyi ye e ikemetšego yeo e laetšago kamego ye botse mo go boiketlo bja MaAfrika Borwa ka moka.</i>	643 230		21 230		620 000	2 000	
1	Taolo	14 000		12 000			2 000	
3	Pholisi, Nyakišišo le Tlhabollo ya Mothamo	23 000		23 000				
4	Tlhabollo ya Kgwebo ya ICT le Tebelelo ya SOE	23 230		23 230				
5	Thekgo ya lenaneokgoparara la ICT <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Tirelo ya Lefase le Sekhwama sa Phihlelelo: Kgašo ya Phetišetšo ya Titšithale * – Dithušo tša go Diragatša <i>top box</i> , ditefelo tša antena le tsenyotirisong tsenyotirisong <i>Dikoporasi tša setšhaba</i> – <i>Sentech</i> : Ditefelo tša Tšhumo ka bobedi malebana le projeke phetišetšo ya titšithale	583 000		(37 000)		620 000		
						551 000		
						69 000		
28	Tlhabollo ya Ekonomi Maikemišetšo: <i>Go godiša hlamo ya pholisi ya ekonomiyi le peakanyetšo bakeng sa kholego ya ma Afrika Borwa.</i>		(30 895)	2 075		26 564	2 256	
1	Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thuto ya Tirelo ya Lekala la Setšhaba le Bolaodi bja Katišo: Ditshepetšo	15 392	(1 234)	14 318		323	1 985	
						323		
2	Tlhabollo ya Pholisi ya Ekonomi	(11 183)	(6 387)	(4 885)			89	
3	Peakanyo ya Ekonomi le Thulaganyo <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Agente ya Thušo ya Ditšhelete ya Dikgwebo tše Nnyane: Tšošoišo	2 062	(19 938)	(4 369)		26 241	128	
						26 241		
4	Tlhabollo ya Ekonomi le Dipolelišano	(6 271)	(3 336)	(2 989)			54	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	Energy Aim: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, promotion of environmentally friendly energy carriers and access to affordable and reliable energy for all South Africans.</i>	22 155	(5 926)	18 302		9 779		
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Energy Sector Education and Training Authority: Operations	13 168	3 777	8 516		875		
						875		
	2 Energy Policy and Planning	4 970	(2 347)	7 317				
	3 Petroleum and Petroleum Products Regulation	1 786	(1 241)	3 027				
	4 Electrification and Energy Programme and Project Management <i>Of which</i> <i>Private enterprises</i> * – Integrated National Electrification Programme: Non-grid electrification service providers	9 404	(1 533)	2 033		8 904		
						8 904		
	5 Nuclear Energy	(6 673)	(2 673)	(4 000)				
	6 Clean Energy	(500)	(1 909)	1 409				
30	Environmental Affairs Aim: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>	12 000	46 625	(128 429)		1 854	91 950	
	1 Administration	12 878	23 447	(105 629)		3 110	91 950	
	2 Legal, Authorisations and Compliance	(5 000)		(5 000)				
	3 Oceans and Coasts	22 700		22 700				
	5 Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – South African National Biodiversity Institute: Operations – South African National Parks: Operations <i>Non-profit institutions</i> – African World Heritage Fund: Operations	(7 756)		(6 500)		(1 256)		
						(2 756)		
						1 000		
						500		
	6 Environmental Programmes	(10 822)	23 178	(34 000)				
31	Human Settlements Aim: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	(1 103 787)	(61 190)	(66 145)		(17 360)	(959 102)	10
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations	7 345	(6 055)	9 205		1 170	3 015	10
						1 170		
	2 Human Settlements Policy, Strategy and Planning <i>Of which</i> <i>Public corporations</i> – Council for Scientific and Industrial Research: Review of guidelines for human settlement planning and design	(2 408)	(6 808)	(898)		4 000	1 298	
						4 000		
	3 Programme Delivery Support <i>Of which</i> <i>Higher education institutions</i> – Nelson Mandela Metropolitan University: Funding of Chair in respect of the degree on human settlements <i>Households</i> – Bursaries for Non-employees: Housing studies scholarship programme	(114 973)	(46 877)	(74 401)		5 093	1 212	
						593		
						4 500		
	4 Housing Development Finance <i>Of which</i> * – Rural Households Infrastructure Grant: Indirect Grant * – Human Settlements Development Grant: Indirect Grant <i>Conditional grant to local government</i> * – Rural Households Infrastructure Grant <i>Departmental agencies and accounts</i> – Housing Development Agency: Operations – National Housing Finance Corporation: Recapitalisation – Social Housing Regulatory Authority: Capital Restructuring Grant – National Home Builders Registration Council: Youth builders training initiative	(993 751)	(1 450)	(51)		(27 623)	(964 627)	
							(65 500)	
							(899 177)	
						(47 624)		
						20 000		
						230 000		
						(230 000)		
						1		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
29	Enetši Maikemišetšo: <i>Go hlama le go diriša dithokomologwa mo go tsenyotirišong ya dipholisi ka bophara tša enetši go kgonthišiša polokego ya enetši, kgodišo ya didirišwa tša enetši tše šomišegago ga botse le phihlelelo ya enetši ye rekegago le ye e tšhepegago go MaAfrika Borwa ka moka.</i>	22 155	(5 926)	18 302		9 779		
	1 Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo la Enetši: Ditshepetšo	13 168	3 777	8 516		875		
	2 Pholisi ya Enetši le Thulaganyo	4 970	(2 347)	7 317				
	3 Taolo ya Petroleamo le Ditšweletšwa tša Petroleamo	1 786	(1 241)	3 027				
	4 Mohlagase le Lenaneo la Taolo ya Enetši le Taolo ya Diprojeke <i>E lego</i> <i>Dikgwebo tša poraebete</i> * – Thušo ya Lenaneo le Kopanetšwego la Bosetšhaba la Mohlagase: beabi tirelo ba Mohlagase wa <i>non-grid</i>	9 404	(1 533)	2 033		8 904		
	5 Enetši ya Nuklea	(6 673)	(2 673)	(4 000)				
	6 Enetši ye hlawekilego	(500)	(1 909)	1 409				
30	Ditaba tša Tikologo Maikemišetšo: <i>Go eta pele lefapha la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemetšego go kaonafatša boleng bja maphelo a bohle.</i>	12 000	46 625	(128 429)		1 854	91 950	
	1 Taolo	12 878	23 447	(105 629)		3 110	91 950	
	2 Tša semolao, Ditumelelo le Kobamelo	(5 000)		(5 000)				
	3 Mawatle le Mabopo	22 700		22 700				
	5 Mapheo a fapanego (<i>Biodiversity</i>) le Paballo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sehlongwa sa Bosetšhaba sa Maphelo a fapanego <i>Biodiversity</i> sa Afrika Borwa: Ditshepetšo – Diphaka tša Bosetšhaba tša Afrika Borwa: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Sekhwama sa bohwa sa Lefase la Afrika: Ditshepetšo	(7 756)		(6 500)		(1 256)		
	6 Mananeo a Tikologo	(10 822)	23 178	(34 000)				
31	Bodulo bja Batho Maikemišetšo: <i>Nolofatša hlango ya bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	(1 103 787)	(61 190)	(66 145)		(17 360)	(959 102)	10
	1 Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	7 345	(6 055)	9 205		1 170	3 015	10
	2 Pholisi ya Dintlo, Maano le Peakanyo <i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saenthifiki le Indasteri: Ditlahli tša tšhekatšheko bakeng sa peakanyetšo le thulaganyo ya batho bodulo	(2 408)	(6 808)	(898)		1 170	1 298	
	3 Thekgo ya Kgorošo ya Lenaneo <i>E lego</i> <i>Dihlongwa tša Thuto ya godimo</i> – Yunibesithi ya <i>Nelson Mandela Metropolitan</i> : Thušo ya tšhelete ya Modulasetulo malebana le tikiri ya bodulo bja batho <i>Tša Malapa</i> – Dipasari tša Bao eseng bašomi: Lenaneo la tša tefelo ya Thuto go tša Dintlo	(114 973)	(46 877)	(74 401)		4 000	1 212	
	4 Ditšhelete tša Tlhabollo ya Dintlo <i>E lego</i> * – Thušo ya Mananeokgoparara a Malapa a Metsemagae: Thušo yeo e sego ye thwii * – Thušo ya Tlhabollo ya Bodulo bja Batho: Thušo yeo e sego ye thwii <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * – Thušo ya Mananeokgoparara a Malapa a Magaeng <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Tlhabollo ya Dintlo: Ditshepetšo – Koporasi ya Bosetšhaba ya Tšhelete ya Dintlo: Tirokaeswa – Bolaodi bja Taolo ya Leago la Dintlo: Thušo ya kagoleswa ya khetpetelele – Khansele ya Ngwadišo ya Baagi ba Dintlo ya Bosetšhaba: Thomo ya katišo ya baagi ba baswa	(993 751)	(1 450)	(51)		5 093	593	
						4 500		
						(27 623)	(964 627)	
							(65 500)	
						(47 624)	(899 177)	
						20 000		
						230 000		
						(230 000)		
						1		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
32	Mineral Resources Aim: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>	4 250	15 239	(13 238)		1 509	740	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations – Mining Qualifications Authority: Training administration	13 439	6 462	7 547		1 430	(2 000)	
	2 Promotion of Mine Safety and Health	4 031	4 100	(69)				
	3 Mineral Regulation	5 350	7 700	(5 090)			2 740	
	4 Mineral Policy and Promotion <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Operations <i>Private enterprises</i> – Marginal Mines: Subsidies to implement water management solutions <i>Public corporations</i> – Industrial Development Corporation of South Africa: Implementation of small scale mining projects – Council for Mineral Technology: Operations	(18 570)	(3 023)	(15 626)		79 5 000 (19 080) (18 239) 32 398		
33	Rural Development and Land Reform Aim: <i>Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>		(196 086)	321 978		(159 795)	33 903	
	1 Administration <i>Of which</i> <i>Households</i> – Bursaries for Non-employees: Studies in cadastral science, surveys and mapping <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	179 059	(2 294)	156 141		12 526 12 000 11	12 686	
	2 National Geomatics Management Services	(29 059)	(44 059)	13 441			1 559	
	3 Rural Development <i>Of which</i> <i>Households</i> – Rural Infrastructure Development: Infrastructure projects – Rural Enterprise and Industrial Development: Infrastructure projects – National Rural Youth Service Corps: Stipends		(285 845)	3 003		277 255 (12 590) (75 167) 365 012	5 587	
	4 Restitution <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities – Property Payments: Rates and taxes paid to municipalities		77 282	160 379		(246 402) (35) (263 205) 12 16 826	8 741	
	5 Land Reform <i>Of which</i> <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition <i>Households</i> – Land Reform Grants: Land redistribution payments <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities – Property Payments: Rates and taxes paid to municipalities	(150 000)	58 830	(10 986)		(203 174) (215 871) (34 744) 11 47 430	5 330	
34	Science and Technology Aim: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	9 700	1 054	6 735		1 911		
	1 Administration	980		980				
	2 Technology Innovation <i>Of which</i> <i>Departmental agencies and accounts</i> – Technology Innovation Agency: Operations	17 300	(569)	(3 400)		21 269 4 669		

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditrelo	Tše Dingwe			
32	Didirišwa tša Diminerale <i>Maikemišetšo: Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgolo, tlhabollo. Go kgonthišiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga.</i>	4 260	15 239	(13 238)		1 509	740	
1 Taolo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thuto ya Tirelo ya Lekala la Setšhaba le Bolaodi bja Katišo: Ditshepetšo – Bolaodi bja Boitekanelo bja tša Meepo: Taolo ya katišo	13 439	6 462	7 547		1 430	(2 000)	
2 Kgodišo ya Polokego le Maphelo a Meepong		4 031	4 100	(69)		214		
3 Taolo ya Diminerale		5 350	7 700	(5 090)		1 216		2 740
4 Phoiši ya Diminerale le Kgodišo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Khansela ya Saense ya Thutafika: Ditshepetšo <i>Dikgwebo tša poraebete</i> – Thušo go Meepo: Dithušo ka ditišhelete go tsenya tirišong ya ditharollo tša bolaodi bja meetse <i>Dikoporasi tša setšhaba</i> – Koporasi ya Tlhabollo ya Intaseteri ya Afrika Borwa: Tsenyotirišong ya diprotšeke tše nnyane tša meepo – Khansela go Dinyakišišo tša Theknolotši ya Diminerale: Ditshepetšo	(18 570)	(3 023)	(15 626)		79		
						5 000		
						(19 080)		
						(18 239)		
						32 398		
33	Tlhabollo ya Dinagamagae le Mpshafatšo ya Lefase <i>Maikemišetšo: Go hlama le go hlokomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tlhabollo ya dinagamagae go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ye mekaone le go tšwelela ka tšwetšopele ya leago le ekonomo go MaAfrika Borwa ka moka.</i>		(196 086)	321 978		(159 796)	33 903	
1 Taolo	<i>E lego</i> <i>Tša malapa</i> – Dipasari tša Bao eseng bašomi: Dithuto tša go hlahloba boleng, ditekolo le ditaetšo <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego go bomasepala	179 059	(2 294)	156 141		12 526	12 686	
						12 000		
						11		
2 Tirelo ya Bosetšhaba ya Taolo ya tša Tšiometriki		(29 059)	(44 059)	13 441				1 559
3 Tlhabollo ya Nagamagae	<i>E lego</i> <i>Tša malapa</i> – Tlhabollo ya Mananeokgoparara a dinagamagae: Diprojeke – Dikgwebo tša dinagamagae le Tlhabollo ya diintdasteri: Diprojeke – Mokgatlo wa Bosetšhaba wa Tirelo ya Baswa ya Magaeng: Ditefelo tša boloko		(285 845)	3 003		277 255		5 587
						(12 590)		
						(75 167)		
						365 012		
4 Pušetšo	<i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Mošomi: Ditefelo tša matsatši morago ga rola modiro – Dithušo tša Mpshafatšo ya Naga: Kabelo ya naga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša laesense tše lefetšwego go bomasepala – Ditefelo tša Dintlo: Ditefelo le metšhelo ye lefelwago go bomasepala		77 282	160 379		(246 402)		8 741
						(35)		
						(263 205)		
						12		
						16 826		
5 Mpshafatšo ya Naga	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Tshwara ya Akhaonto ya Naga ya tša Temo: Theko ya naga <i>Tša malapa</i> – Dithušo tša Mpshafatšo ya Naga: Ditefelo tša Kabelo ya naga <i>Diakhaonto tša dipanka tša bomasepala</i> – Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego go bomaselapala – Ditefelo tša Dintlo: Ditefelo le metšhelo ye lefelwago go bomasepala	(150 000)	58 830	(10 986)		(203 174)		5 330
						(215 871)		
						(34 744)		
						11		
						47 430		
34	Saense le Theknolotši <i>Maikemišetšo: Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go tlhabollo ya leago le ekonomo, ka tlhabollo ya dirisose tša bomotho, dinyakišišo le thomo.</i>	9 700	1 054	6 735		1 911		
1 Taolo		980		980				
2 Theknolotši le Thomo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Agente ya Thomo ya Theknolotši: Ditshepetšo	17 300	(569)	(3 400)		21 269		
						4 669		

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<i>Higher education institutions</i> – Technology Transfer Offices Support: Research <i>Non-profit institutions</i> – Da Vinci Institute for Technology Management: Biotechnology strategy implementation <i>Public corporations</i> – Council for Scientific and Industrial Research: Emerging research areas					17 500		
	3 International Cooperation and Resources <i>Of which</i> <i>Non-profit institutions</i> – African Institute of Mathematical Science: African multilateral agreements for global science development	(380)		3 420		(3 800)		
	4 Research, Development and Support <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Research Chairs Initiative: Develop human resources in science – Strategic Science Platforms: Research and development – National Research Foundation: Operations – Square Kilometre Array: Capital contribution to research <i>Public corporations</i> – Council for Scientific and Industrial Research: Building of the Cofimvaba Science Centre	(6 815)	1 623	4 935		(13 373)		
	5 Socio-Economic Innovation Partnerships <i>Of which</i> <i>Departmental agencies and accounts</i> – Local Systems of Innovation: Cold chain technologies project – Technology for Poverty Alleviation: Development – National Research Foundation: Technology for sustainable livelihoods research and development – Environmental Innovation: Implementation of environmental innovation and green economy initiatives <i>Public corporations</i> – Council for Scientific and Industrial Research: – Advanced manufacturing technology strategy implementation – Implementation of information communication technology projects and programmes	(1 385)		800		(2 185)		
35	Tourism Aim: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	(78 850)	(4 000)	(2 618)		(73 332)	1 100	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations – Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations	2 800		1 082		618	1 100	
	2 Policy and Knowledge Services <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Tourism: Operations	3 700				3 700		
	3 International Tourism	(6 500)	(2 800)	(3 700)				
	4 Domestic Tourism <i>Of which</i> <i>Households</i> – Tourism Incentive Programme: Work opportunities <i>Non-profit institutions</i> – Strategic Partners in Tourism: Operations – Ezemvelo KwaZulu-Natal Wildlife: Operations – Federated Hospitality Association of South Africa: Membership fees	(78 850)	(1 200)			(77 650)		
36	Trade and Industry Aim: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	83 700	24 501	114 162		(68 675)	13 710	2

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi R'000	Ditefelo tša Matlotio a Khapetelele R'000	Ditefelo tebang le Matlotio a Ditšhelete R'000
			Moputso wa Badiri R'000	Dithoto le Ditirelo R'000	Tše Dingwe R'000			
	<i>Dihlongwa tša Thuto ya godimo</i> – Thekgo ya Dikantoro tša Pheletšo ya Theknolotši: Dinyakišišo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Inšitšhute ya <i>Da Vinci</i> ya Taolo ya Theknolotši: Tsenyotirišong ya leano la Biotheknolotši <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: Mafelo a dinyakišišo a tšwelelago					17 500 (600) (300)		
3	Tšhomišano ya Boditšhabatšhaba le Dirisose <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Inšitšhute ya Afrika ya Saense ya Dipalo: Ditumellano tša tlhabollo ya lefase ya saense	(380)		3 420		(3 800) (3 800)		
4	Dinyakišišo, Tlhabollo le Thekgo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thomo ya Badulasetulo ya Dinyakišišo ya Afrika Borwa: Tlhabolla dirisose tša bomotho fo saense – Mafelo a Maano a Saense: Dinyakišišo le Tlhabollo – Motheo wa Bosetšhaba wa Dinyakišišo: Ditshepetšo – Peakano ka dikilomitara tša Sekwere: Ditseka tša khepetele go dinyakišišo <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: Kago ya Senthara ya Saense ya Cofimvaba	(6 815)	1 623	4 935		(13 373) (100) (16 915) 100 (6 158)		
5	Dithomo tša Ditšhomišano tša Leago-Ekonomi <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Thomo ya Ditsela tša Segae: Projeke ya ditheknolotši ya <i>Cold chain</i> – Theknolotši ya phedišo ya mohlaiko: Tlhabollo – Motheo wa Dinyakišišo tša Bosetšhaba: Dinyakišišo le Tlhabollo ya theknolotši bakeng sa maphelo a go ya go ile – Thomo ya Tikologo: Tsenyotirišong ya thomo tikologong le dithomo tša ekonomiyi ya tala <i>Dikoparasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saense le Indasteri: – Tsenyotirišong ya Leano le Kaone la Tšweletšo ya Theknolotši – Tsenyotirišong ya theknolotši ya kgokaganyo ya tshedimošo	(1 385)		800		(2 185) (1 500) (7 000) (5 000) 16 315 (10 000) 5 000		
35	Tša Boeti <i>Maikemišetšo: Go godiša le go thekga kgolo le tlhabollo ya tekatekano, go phadišana le go ikemela ga lefapha la tša boeti, go oketša ditiro tša gona go ditlapele tša setšhaba.</i>	(78 850)	(4 000)	(2 618)		(73 332)	1 100	
1	Taolo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo – Setšo, Bokgabo, Boeti, Hlokomelo le Thuto ya Lekala la Dipapadi le Bolaodi bja Katiso: Ditshepetšo	2 800		1 082		618 388 230	1 100	
2	Phoisi le Ditirelo tša Tsebo <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Boeti bja Afrika Borwa: Ditshepetšo	3 700				3 700 3 700		
3	Boeti bja tša Boditšhabatšhaba	(6 500)	(2 800)	(3 700)				
4	Tša Boeti tša Selegae <i>E lego</i> <i>Tsa malapa</i> – Lenaneo la Tefelo ya hlohleletšo la Boeti: Menyetla ya mešomo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Boeti bja Leano bja Tirišano: Ditshepetšo – Tša Diphoofole tša Lešoka tša Ezemvelo KwaZulu-Natal: Ditshepetšo – Mokgatlo wa fetereišene wa Hlokomelo wa Afrika Borwa: Ditefelo tša boloko	(78 850)	(1 200)			(77 650) (78 850) 2 000 (500) (300)		
36	Tša Kgwebo le Indasteri <i>Maikemišetšo: Go eta pele le go nolofatša phihlelelo ya tiro ya ekonomiyi le mešomo go MaAfrika Borwa ka moka ka go kwišiša ekonomiyi, tsebo ya gona ya menyetla le kgonagalo, ka dikemelo tša gona tša mekgwa ye išago ya ekonomiyi. Kgoro e ikemišeditše go ba agente ya phetšo ya ekonomiyi le tlhabollo, le go fana ka diponelopele, bophadišano, tekatekano le tikologo ye e nago le maikarabelo a leago go dipeletšo, dikgwebo le dikgwebišano go ekonomiyi ya baagi. Ka tsela ye, kgoro e tla fana ka go fihlelela pono ya mmušo ya go kamantšho le popegoleswa ya ekonomiyi, yeo e nago le kgolo ya ekonomiyi ye e okeditšwego, tlhano ya mešomo le tekatekano ye kgolo.</i>	83 700	24 501	114 162		(68 675)	13 710	2

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations	88 930	19 748	54 236		1 704	13 242	
						1 711		
2	International Trade and Economic Development <i>Of which</i> <i>Foreign governments and international organisations</i> – World Trade Organisation: Membership fees	(3 979)	2 854	(6 691)		43	(185)	
						3 150		
3	Broadening Participation <i>Of which</i> <i>Public corporations</i> – Industrial Development Corporation: – Isivande Women's Fund: Financial support to women entrepreneurs – Support Programme for Industrial Innovation <i>Departmental agencies and accounts</i> – Independent Regulatory Board of Auditors: Broad based black economic empowerment verification	(53 326)	1 316	9 645		(64 467)	180	
						(11 190)		
						(55 152)		
						1 800		
4	Industrial Development <i>Of which</i> <i>Foreign governments and international organisations</i> – United Nations Industrial Development Organisation: Membership fees <i>Non-profit institutions</i> – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research: National Cleaner Production Centre – Industrial Development Corporation of South Africa: Customised Sector Programmes – South African Bureau of Standards: – Small Business Technical Consulting: Membership fees	(6 430)	(7 000)	(7 721)		8 194	97	
						208		
						3 570		
						(3 500)		
						7 635		
						260		
5	Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Credit Regulator: Operations	8 313	7 583	(4 299)		5 029		
						5 000		
6	Incentive Development and Administration <i>Of which</i> <i>Private enterprises</i> – Broadening Participation Development Incentives: Incentives to support black business suppliers – Critical Infrastructure Programme: Bulk infrastructure – Export Market and Investment Assistance: Incentive scheme – Services Sector Development Incentives: Incentives for call centres – Special Economic Zones: Investment incentives – Industrial Development Zones - Other: Matching grant for industrial development zone studies <i>Public corporations</i> – Support Programme for Industrial Innovation: Streamlining support provided to industrial corporations	53 342		69 400		(16 058)		
						(91 810)		
						(100 000)		
						120 000		
						(20 000)		
						150 000		
						(120 000)		
						45 152		
7	Trade and Investment South Africa <i>Of which</i> <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank): Feasibility studies	(3 150)		(408)		(3 120)	376	2
						(3 150)		
37	Transport Aim: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	44 151	(500)	38 833		1 622	4 196	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations	42 020		37 404		920	3 696	
						173		
	3 Rail Transport <i>Of which</i> <i>Public corporations</i> – Passenger Rail Agency of South Africa: – Rail infrastructure, rolling stock and signalling * – Rolling Stock Fleet Renewal Programme		(500)			(5 699 959)	500	
						5 699 959		
	5 Civil Aviation <i>Of which</i> <i>Non-profit institutions</i> – National Sea Rescue Institute: Search and rescue services	2 131		1 429		702		
						702		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
1 Taolo	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	88 930	19 748	54 236		1 704	13 242	
2 Kgwebišano ya Boditšhabatšhaba le Tihabollo ya Ekonomi	<i>E lego</i> <i>Mebušo ya ka ntle le Mekgatio tša boditšhabatšhaba</i> – Mokgatio wa Kgwebo wa bosetšhaba: Ditefelo tša boloko	(3 979)	2 854	(6 691)		43	(185)	
3 Matlaafatšo ya Bokgathatema	<i>E lego</i> <i>Dikoporasi tša setšhaba</i> – Koporasi ya Tihabollo ya Indasteri: – Sekhwama sa Basadi sa <i>Isivande</i> : Thekgo ya ditšhelete go basadi ba kgwebong – Lenaneo la thekgo bakeng sa thomo ya indasteri <i>Diagente tša dikgoro le diakhaonto</i> – Boto ye Ikemetšego ya Taolo ya Bahlakiši: Netefatšo ya Tihabollo ya ekonomi ya batho baso	(53 326)	1 316	9 645		(64 467)	180	
4 Tihabollo ya Indasteri	<i>E lego</i> <i>Mebušo ya ka ntle le mekgatio ya boditšhabatšhaba</i> – Mokgatio wa Tihabollo ya Indasteri wa Ditšhaba Kopano: Ditefelo tša boloko <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Maano a Dipholisi tša Thekišo le Indasteri: Tihabollo ya Dipholisi <i>Dikoporasi tša setšhaba</i> – Khansele ya Dinyakišišo tša Saethifiiki le Indasteri: Senthara ya Bosetšhaba ya Tšweletšo – Koporasi ya Tihabollo ya Indasteri ya Bosetšhaba ya Afrika Borwa: Mananeo a Lekala a Rulagantšwego – Biro ya Maemo a Kelo ya Afrika Borwa: – Dikgwebopotšana tša Sethekeniki: Ditefelo tša boloko	(6 430)	(7 000)	(7 721)		8 194	97	
5 Taolo ya Moreki le Koporasi	<i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Molaodi wa Setšhaba wa Dikoloto: Ditshepetšo	8 313	7 583	(4 299)		5 029		
6 Tihabollo Tefelo ya tebogo le Taolo	<i>E lego</i> <i>Dikgwebo tša Paraebete</i> – Ditefelo tša tebogo ya Tihabollo ya Kgodišo ya Bokgathatema: Ditefelo go thekga baabi ba dikgwebo tša batho baso – Lenaneokgoparara le Bohlakwa: Mananeokgoparara a mantši – Maraka wa Diromelwantle le Thušo ya Dipeeletšo: Sekeme sa ditefelo – Ditefelo tša Tihabollo ya Lekala la Tirelo: Ditefelo tša tebogo go di senthara tša megala – Makala a Kgethegilego a ekonomi: Tefelo tša tebogo tša peeletšo – Mafelo a Tihabollo ya Diindasteri- Tše dingwe: Thušo ye sepelelanago ya dithuto tša tihabollo ya mafelo a indasteri <i>Dikoporasi tša setšhaba</i> – Lenaneo la Thekgo bakeng sa Thomo go Indasteri: Thulaganyo go thekgo ye phethagaletšwego dikoporasi tša indasteri	53 342		69 400		(16 058)		
7 Kgwebo le Peeletšo mo Afrika Borwa	<i>E lego</i> <i>Mebušo ya ka ntle le mekgatio ya boditšhabatšhaba</i> – Sekhwama sa Trasete sa Therišano ya Diromelwa nntle: – Panka ya Boditšhabatšhaba ya Kagoleswa le Tihabollo (Panka ya Lefase): Dinyakišišo ya kgonagalo	(3 150)		(408)		(3 120)	376	2
37 Dinamelwa	Maikemišetšo: <i>Go eta pele peelanano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšego, wo o tshepagalago le go bolokega, ka peakanyo, tihabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.</i>	44 151	(500)	38 833		1 622	4 196	
1 Taolo	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya Lekala la Tirelo ya Setšhaba: Ditshepetšo	42 020		37 404		920	3 696	
3 Dinamelwa tša Setimela	<i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> <i>Dikoporasi tša setšhaba</i> – Agente ya Ditimela ya Afrika Borwa: – Mananeokgoparara a ditimela, diphelelo tša thoto le ditaetšo – Lenaneo la Mphafatšo go Ditshepetšo tša Dithoto ka Seporo		(500)			(5 699 959)	500	
5 Tša Lefaufaung	<i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Sehlongwa sa Bosetšhaba sa Phološo ya tša Mawatleng: Ditirelo tša go nyaka le go phofoša	2 131		1 429		702		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
38	Water Affairs Aim: <i>Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.</i>	(12 480 332)	(1 362 942)	(1 606 585)	(140)	(4 513 876)	(4 996 789)	
	1 Administration <i>Of which</i> Households – Bursaries for Non-employees: Water and Forestry Learning Academy Departmental agencies and accounts – Energy Sector Education and Training Authority: Operations Non-profit institutions – Women in Water Awards	(1 026 430)	(362 447)	(625 482)		(17 238)	(21 263)	
						(13 293)		
						(2 641)		
						(900)		
	2 Water Sector Management <i>Of which</i> Non-profit institutions – South African Youth Water Prizes	(597 808)	(238 526)	(314 018)		(26)	(45 238)	
						(23)		
	3 Water Infrastructure Management <i>Of which</i> Departmental agencies and accounts – Water Trading Entity: * – Operations and maintenance * – Capital Foreign governments and international organisations * – Komati River Basin Water Authority: Loan repayment to the Development Bank of Southern Africa	(2 919 422)				(2 919 422)		
						(164 245)		
						(2 570 909)		
						(184 268)		
	4 Regional Implementation and Support <i>Of which</i> * – Water Services Operating Subsidy Grant: Indirect Grant * – Regional Bulk Infrastructure Grant: Indirect Grant * – Municipal Water Infrastructure Grant: Indirect Grant Conditional grants to local government * – Water Services Operating Subsidy Grant * – Municipal Water Infrastructure Grant Households – Poor Farmers: Operating subsidy for emerging farmers from historically disadvantaged groups * – Water Services Operating Subsidy Grant: Indirect Grant – Employee Social Benefits Municipal bank accounts – Women In Water Awards: Transfer to municipalities to pay stipends Public corporations – Regional Bulk Infrastructure: * – Amatola Water Board: Upgrades and refurbishment of six existing plants and downstream infrastructure * – Magalies Water Board: Pilansberg regional bulk water infrastructure * – Umgeni Water Board: Lower Tugela bulk water infrastructure * – Sedibeng Water Board: Sedibeng regional bulk infrastructure Non-profit institutions – Baswa le Meetse and South African Youth Water Prizes	(7 782 702)	(661 581)	(616 483)		(1 576 269)	(4 928 369)	
			(82 168)	(56 845)			(2 000)	
			(17 670)	(69 582)			(3 986 896)	
							(524 826)	
						(449 558)		
						(534 150)		
						(10 415)		
						(1 000)		
						(399)		
						(150 000)		
						(70 000)		
						(216 800)		
						(143 200)		
						(588)		
	5 Water Sector Regulation	(121 514)	(77 634)	(42 708)	(76)		(1 096)	
	6 International Water Cooperation <i>Of which</i> Foreign governments and international organisations – Orange-Senqu River Basin Commission: Operations – African Ministers' Council on Water: Membership fees – Limpopo River Basin Commission: Operations Departmental agencies and accounts – Communication: Radio and television licences	(32 456)	(22 754)	(7 894)	(64)	(921)	(823)	
						(556)		
						(98)		
						(264)		
						(3)		
39	Planning, Monitoring and Evaluation Aim: <i>Improve government service delivery through planning, and monitoring and evaluation.</i>	733 842	156 927	158 155		410 195	8 565	
	1 Administration	76 877	36 667	33 475		20	6 715	
	2 Outcomes Monitoring and Evaluation <i>Advance the strategic agenda of government by advancing and implementing the outcomes approach, monitoring and reporting on its progress, and evaluating its impact.</i>	89 725	55 778	33 298		84	565	

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SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphelisetšo le Disabsidi R'000	Ditefelo tša Matlotio a Khapetelele R'000	Ditefelo tebang le Matlotio a Ditšhelete R'000
			Moputso wa Badiri R'000	Dithoto le Ditirelo R'000	Tše Dingwe R'000			
38	Ditaba tša Meetse <i>Maikemišetšo: Go kgonthišiša go ba gona le go fana ka meetse mo maemong a setšhaba, go nolofatsa tekatekano le go ikemela ga leago le tlhabollo ya ekonomi, le go kgonthišiša kakaretšo le go fana ka ditirelo tša meetse mo maemong a selegae.</i>	(12 480 332)	(1 362 942)	(1 606 585)	(140)	(4 513 876)	(4 996 789)	
	1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dipasari tša bao eseng bašomi: Akhademi ya go ithuta ka Meetse le kagodikgwa <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Katiso ya lekala la Enetši: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Difoka tša Basadi Meetseng	(1 026 430)	(362 447)	(625 482)		(17 238)	(21 263)	
	2 Bolaodi bja Lekala la Meetse <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Difoka tša Meetse tša Baswa tša Afrika Borwa	(597 808)	(238 526)	(314 018)		(26)	(45 238)	
	3 Taolo ya Lenaneokgoparara la Meetse <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> – Sehlongwa sa Kgwebo ya Meetse: * – Ditshepetšo le hlokomelo * – Khepetelele <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> * – Bolaodi bja Meetse a <i>Komati River</i> : Tefelo ya kadimo go Panka ya Tlhabollo ya Borweng bja Afrika	(2 919 422)				(2 919 422)		
	4 Tsenyotirišong ya selete le thekgo <i>E lego</i> * – Thušo ya Ditshepetšo go Ditirelo tša Meetse: Thušo yeo e sego ye thwii * – Lenaneokgoparara le le golo la Selete: Thušo ya tšhelete yeo e sego ye thwii * – Thušo ya Masepala ya Lenaneokgoparara la Meetse: Thušo yeo e sego ye thwii <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * – Thušo ya Tšhepetšo ya Tirelo ya Meetse * – Thušo ya Masepala ya Lenaneokgoparara la Meetse <i>Tša malapa</i> – Dirisose tša balemi ba ba Hlokago: Thušo ye šomago bakeng sa balemi ba thomago gotšwa dihlopheng tše dikilego di hlokišwa dibaka * – Thušo ya Tšhepetšo ya Tirelo ya Meetse: Thušo ye e sego ye thwii – Dikholego tša Leago tša Mošomi <i>Diakhaonto tša dipanka tša bomasepala</i> – Difoka tša Basadi ba meetseng: Phetšetšo go mmasepala go lefela meputso <i>Dikoporasi tša setšhaba</i> – Lenaneokgoparara la Bontši la Selete: * – Boto ya Meetse ya <i>Amatola</i> : Dikaonafatšo le ditokišo tša diplante tše tshela le mananeokgoparara a tšhepetšo * – Boto ya Meetse ya <i>Magalies</i> : Lenaneokgoparara la Meetse a Bontši la Selete sa <i>Pilansberg</i> * – Boto ya Meetse ya <i>Umgeni</i> : Lenaneokgoparara la Meetse a Bontši la Selete sa Botlase bja <i>Tugela</i> * – Boto ya Meetse ya Sedibeng: Lenaneokgoparara la Meetse a Bontši Selete sa Sedibeng <i>Dihlongwa tšeo di sa hwetšego poelo</i> – Baswa le Meetse le Difoka tša Baswa tša Meetse tša Afrika Borwa	(7 782 702)	(661 581) (82 168)	(616 483) (56 845)		(1 576 269)	(4 928 369) (2 000)	
	5 Taolo ya Lekala la Meetse	(121 514)	(77 634)	(42 708)	(76)		(1 096)	
	6 Koporasi ya Boditšhabatšhaba ya Meetse <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Peisene ya <i>Orange-Senqu</i> : Ditshepetšo – Khansele ya Ditona tša Afrika ya Meetse: Ditefelo tša boloko – Khomišene ya Peisene ya Noka ya Limpopo: Ditshepetšo <i>Diagente tša kgoro le diakhaonto</i> – Kgokaganyo: Dilaesense tša seyalemoya le thelebišene	(32 456)	(22 754)	(7 894)	(64)	(921)	(823)	
	5 Taolo ya Lekala la Meetse	(121 514)	(77 634)	(42 708)	(76)		(1 096)	
	6 Koporasi ya Boditšhabatšhaba ya Meetse <i>E lego</i> <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> – Khomišene ya Peisene ya <i>Orange-Senqu</i> : Ditshepetšo – Khansele ya Ditona tša Afrika ya Meetse: Ditefelo tša boloko – Khomišene ya Peisene ya Noka ya Limpopo: Ditshepetšo <i>Diagente tša kgoro le diakhaonto</i> – Kgokaganyo: Dilaesense tša seyalemoya le thelebišene	(32 456)	(22 754)	(7 894)	(64)	(921)	(823)	
39	Dipeakanyetšo, Tekolo le Tšhekatshoko <i>Maikemišetšo: Go kaonafatša kabo ya ditirelo ya mmušo ka beakanyo, tekolo le fetleko.</i>	733 842	156 927	158 155		410 195	8 565	
	1 Taolo	76 877	36 667	33 475		20	6 715	
	2 Tekolo ya Dinapo le Tšhekatshoko <i>Kaonafatša leano la mmušo ka go tlhabolla le go tsenyatirišong mokgwa wa dinapo, tekolo le pego ya tšwelepele ya yona, mme le go sekaseka phetolo ya yona.</i>	89 725	55 778	33 298		84	565	

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
3	Institutional Performance Monitoring and Evaluation <i>Promote good monitoring and evaluation practices and processes in government through: management performance assessment and support; frontline service delivery monitoring and support; and monitoring and evaluation capacity development and learning.</i>	66 111	43 843	21 631		72	565	
4	National Planning <i>Develop the country's long term vision and national strategic plan and contribute towards better outcomes in government through better planning, better long term plans, greater policy coherence and clear articulation of long term goals and aspirations.</i>	92 892	20 639	69 751		1 782	720	
5	National Youth Development Agency <i>Facilitate the transfer of funds to the National Youth Development Agency to allow the agency to initiate, implement, facilitate and monitor youth development interventions aimed at reducing youth unemployment and promoting social cohesion.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	408 237				408 237		
						408 237		
42	Water and Sanitation <i>Aim: Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services and sanitation at local level.</i>	13 647 401	1 388 032	1 670 286	140	4 563 949	6 024 994	
1	Administration <i>Of which</i> <i>Households</i> – Bursaries for Non-employees: Water and Forestry Learning Academy <i>Departmental agencies and accounts</i> – Energy Sector Education and Training Authority: Operations <i>Non-profit institutions</i> – Women in Water Awards	1 030 430	362 435	625 482		17 250	25 263	
						13 293		
						2 641		
						900		
2	Water Sector Management <i>Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment, by developing and implementing effective policies and integrated planning strategies, and developing a knowledge base and procedures.</i> <i>Of which</i> <i>Non-profit institutions</i> – South African Youth Water Prizes	546 822	218 874	282 114		26	45 808	
							23	
3	Water Infrastructure Management <i>Ensure a reliable supply of water from bulk raw water resources infrastructure to meet sustainable demand objectives for South Africa within acceptable risk parameters. Solicit and source funding to implement, operate and maintain bulk raw water resources infrastructure in an efficient and effective manner by strategically managing risks and assets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Water Trading Entity: * – Operations and maintenance * – Capital <i>Foreign governments and international organisations</i> * – Komati River Basin Water Authority: Loan repayment to the Development Bank of Southern Africa	2 919 422				2 919 422		
						164 245		
						2 570 909		
						184 268		
4	Regional Implementation and Support <i>Coordinate the effective implementation of the department's strategic goals and objectives at the regional level, including the establishment of water resource management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water and sanitation infrastructure.</i> <i>Of which</i> * – Water Services Operating Subsidy Grant: Indirect Grant * – Regional Bulk Infrastructure Grant: Indirect Grant * – Municipal Water Infrastructure Grant: Indirect Grant * – Rural Households Infrastructure Grant: Indirect Grant * – Human Settlements Development Grant: Indirect Grant <i>Conditional grants to local government</i> * – Water Services Operating Subsidy Grant * – Municipal Water Infrastructure Grant * – Rural Households Infrastructure Grant	8 941 110	693 540	669 436		1 626 330	5 951 804	
			79 342	65 506			2 150	
			17 670	69 582			4 005 459	
							548 126	
							65 500	
							899 177	
						449 558		
						535 608		
						47 624		

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethišetšo le Disabsidi	Ditefelo tša Matlotio a Khapetelele	Ditefelo tebang le Matlotio a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
3	Tekolo ya Phethagatšo ya Dihlongwa le Tshekatsheko <i>Godiša ditiragatšo tše lokilego tša tekolo le tshakaseko mmušong ka: fetleko ya phethagatšo ya bolaodi le thekgi; kabo ya ditirelo ya boetapele le thekgo; le tihabollo ya mothamo le thuto go tekolo le tshakaseko.</i>	66 111	43 843	21 631		72	565	
4	Thuaiaganyo ya Bosetšhaba <i>Go hlama ponelo pele ya nako ye telele ya naga le leano la bosetšhaba mme le e go tšeya karolo bakeng sa go hwetša poelo ye kaone go mmušo ka peakanyo ye kaone, maano a kaone a nako ye telele, tshapelelano ya dipholisile le merero ye kaone ya maikemišetšo le ditiro tša nakong ye telele.</i>	92 892	20 639	69 751		1 782	720	
5	Agente ya Bosetšhaba ya Tihabollo ya Baswa <i>Go nolofatša phetišetšo ya tšhelele go Agente ya Tihabollo ya Baswa ya Bosetšhaba go kgontšha agente go thoma, tsenyatišong le go lekola dithomo tša tihabollo ya baswa tše ikemišetšego go fokotša go hloka mošomo magarenbg ya baswa le go godiša popagano ya setšhaba.</i> E lego <i>Diagente tša dikgoro le diakhaonto</i> - Agente ya Tihabollo ya Baswa ya Bosetšhaba: Ditshepetšo	408 237				408 237		
42	Meetse le Kelela Tšhila <i>Maikemišetšo: Go kgonthišiša go ba gona le kabelo ya meetse mo maemong a setšhaba, go nolofatša tekatekano le go ikemela ga leago le tihabollo ya ekonomi, le go kgonthišiša kakaretšo le go fana ka ditirelo tša meetse le kelela tšhila mo maemong a selegae.</i>	13 647 401	1 388 032	1 670 286	140	4 563 949	6 024 994	
1	Taolo <i>E lego</i> <i>Tša malapa</i> - Dipasari tša bao ba sa šomogo: Akhademi ya go ithuta ka Meetse le kagodikgwa <i>Diagente tša dikgoro le diakhaonto</i> - Bolaodi bja Thuto le Katiso ya Lekala la Tirelo la Enetši: Ditshepetšo <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Thuto ya Lekala la Enetši le Bolaodi bja Katišo: Ditshepetšo	1 030 430	362 435	625 482		17 250	25 263	
2	Bolaodi bja Lekala la Meetse <i>Go kgonthišiša gore dirisose tša meetse tša naga di a šireletšwa, dirišwa, tihabollo, bolokwa le go laolwa ka tsela ye swanetšego bakeng sa khologo ya batho bohle le tikologo ka go tihabollo le go tsenyotišong dipholisile tše malebana mme le maano a kopantšwego a thulaganyo, le go tihabollo motheo wa tsebo le ditšhepetšo</i> <i>E lego</i> <i>Dihlongwa tšeo di sa hwetšego poelo</i> - Difoka tša Baswa tša Afrika Borwa	546 822	218 874	282 114		26	45 808	
3	Taolo ya Mananeokgoparara a Meetse <i>Go kgonthišiša kabelo ye e tshepegago ya meetse ka kotsi tše di amogelelago, gotšwa go dikago tše di fapanego tša didirišwa tše kgolo tša meetse a dinyakwa tše di ikemetšego go Afrika Borwa. Go kgopela le go thuša ka ditšhelele tša go sepetšha le go hlokomela dikago tše di fapanego tša dirisose tše kgolo tša meetse a matala ka mokgwa wo o kgonago le wo o šomago ka leano la bolaodi bja dikotsi le matlotlo.</i> <i>E lego</i> <i>Diagente tša dikgoro le diakhaonto</i> - Setho sa Kgwebišano ka Meetse: * - Ditshepetšo le hlokomelo * - Khepetelele <i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i> * - Bolaodi bja Meetse bja Komati River Basin: Tefelo ya dikadimo go Banka ya Tihabollo ya Borweng bja Afika	2 919 422				2 919 422		
4	Tsenyotišong ya Selete le Thekgo <i>Go rulaganya tsenyotišong ye e šomago go dinapo tša leano la kgoro le maikemišetšo a maemo a selete, go akaretšwa tlhamo ya dihlongwa tša bolaodi bja dirisose tša meetse. Go nolofatša pabalio ya meetse le go nyaka bolaodi. Go potlakiša phihlelelo go baagi go lenaneokgoparara la meetse.</i> <i>E lego</i> * - Thušo ya Ditshepedišo go Ditirelo tša Meetse: Thušo yeo e sego ye thwii * - Lenaneokgoparara la Bontši la Selete: Thušo yeo e sego ye thwii * - Thušo ya Mananeokgoparara a Meetse a Mmasepaia: Thušo yeo e sego ye thwii * - Thušo ya Mananeokgoparara a Metse Magae: Thušo yeo e sego ye thwii * - Thušo ya Tihabollo ya Mananeokgoparara a Bodulo bja batho: Thušo yeo sego ye thwii <i>Dithušo tšeo di nago le mabaka go mmušo wa selegae</i> * - Thušo ya Tšhepetšo ya Tirelo ya Meetse * - Thušo ya Masepala ya Lenaneokgoparara la Meetse * - Thušo ya Mananeokgoparara ya Metse Magae	8 941 110	693 540	669 436		1 626 330	5 951 804	
			79 342	65 506		2 150	4 005 459	
			17 670	69 582		548 126	65 500	
						899 177		
						449 558	535 608	
						47 624		

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 2

Vote		R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
	<i>Households</i> – Poor Farmers: Operating subsidy for emerging farmers from historically disadvantaged groups * – Water Services Operating Subsidy: Indirect Grant – Employee Social Benefits <i>Municipal bank accounts</i> – Women In Water Awards: Transfer to municipalities to pay stipends <i>Public corporations</i> – Regional Bulk Infrastructure: * – Amatola Water Board: Upgrades and refurbishment of six existing plants and downstream infrastructure * – Magalies Water Board: Pilansberg regional bulk water infrastructure * – Umgeni Water Board: Lower Tugela bulk water infrastructure * – Sedibeng Water Board: Sedibeng regional bulk infrastructure <i>Non-profit institutions</i> – Baswa le Meetse and South African Youth Water Prizes							
	5 Water Sector Regulation <i>Ensure the development, implementation, monitoring and review of regulations across the water value chain in accordance with the provisions of the National Water Act (1998) and the Water Services Act (1997).</i>	177 161	91 284	84 505	76		1 296	
	6 International Water Cooperation <i>Strategically develop, promote and manage international relations on water resources between countries through bilateral and multilateral cooperation instruments and organisations, in line with provisions of the National Water Act (1998). Pursue national interests at both African multilateral and global multilateral organisations and forums.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Orange-Senqu River Basin Commission: Operations – African Ministers' Council on Water: Membership fees – Limpopo River Basin Commission: Operations <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	32 456	21 899	8 749	64	921	823	
43	Women <i>Aim: Lead, coordinate and oversee the transformation agenda on women's socio-economic rights, empowerment and equality.</i>	184 764	64 044	47 869		69 456	3 395	
	1 Administration <i>Provide management, leadership and administrative services to the department.</i> <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	82 584	46 162	31 739		2 221	2 462	
	2 Social, Political and Economic Participation and Empowerment <i>Provide oversight of the implementation of policies related to women empowerment and the elimination of all forms of discrimination against women.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	83 787	4 113	12 115		67 235	324	
	3 Research, Policy Coordination and Knowledge Management <i>Conduct research on women empowerment initiatives and the promotion of women's rights domestically and internationally, to influence women empowerment policies and the promotion of women's rights initiatives in South Africa.</i>	6 502	5 251	1 019			232	
	4 Monitoring, Evaluation and Outreach <i>Monitor and evaluate progress on the implementation of women empowerment policies and conduct outreach initiatives on women's rights and empowerment.</i>	11 891	8 518	2 996			377	
	TOTAL	1 269 532	588 436	665 741	181	949 186	(1 005 428)	71 416

* Specifically and Exclusively Appropriated

SETULE 2

Bouto		R'000	Ditefelo tša bjale			Diphethisetšo le Disabsidi R'000	Ditefelo tša Matlotio a Khapetele R'000	Ditefelo tebang le Matlotio a Ditšhelete R'000
			Moputso wa Badiri R'000	Dithoto le Ditirelo R'000	Tše Dingwe R'000			
	<p><i>Tša malapa</i></p> <ul style="list-style-type: none"> - Dirisose tša Balemi ba ba hloka go: Thušo ya balemi bao ba thomago go tšwa dihlopheng tšeo di bego di hloka mo nakong ye fetilego * - Thušo ya Tshepetšo ya Ditirelo tša Meetse: Thušo yeo e sego ye thwii <ul style="list-style-type: none"> - Dikholego tša Leago tša Bašomi <p><i>Diakhaonto tša dipanka tša bomasepala</i></p> <ul style="list-style-type: none"> - Difoka tša Basadi Meetseng: Phetisetšo go bomasepala go dira ditefelo <p><i>Dikoporasi tša setšhaba</i></p> <ul style="list-style-type: none"> - Lenaneogoparara la Bontši la Selete: <ul style="list-style-type: none"> * - Boto ya Meetse ya <i>Amatola</i>: Dikaonafatšo le ditokiso tša diplante tše tshela le mananeogoparara a tshepetšo * - Boto ya Meetse ya <i>Magalies</i>: Lenaneogoparara la Meetse a Bontši la Selete sa <i>Pilansberg</i> * - Boto ya Meetse ya <i>Umgani</i>: Lenaneogoparara la Meetse la Selete sa Botiase bja <i>Tugela</i> * - Boto ya Meetse ya <i>Sedibeng</i>: Lenaneogoparara la Meetse a Bontši la Selete la <i>Sedibeng</i> <p><i>Dihlongwa tšeo di sa hwetšego poelo</i></p> <ul style="list-style-type: none"> - <i>Baswa le Meetse</i> le Difoka tša Meetse tša Baswa tša Afrika Borwa 							
5 Taolo ya Lekala la Meetse	<p><i>Netefatša tlhabollo, tsenyotirišong, tekolo le tshokatsheko ya melawana go taba ya tshepetšo ya meetse go ya ka diphethagalešo tša National Water Act (1998) le Water Services Act (1997).</i></p>	177 161	91 284	84 505	76		1 296	
6 Koporasi ya Boditšhabatšhaba ya Meetse	<p><i>Go tlhabolla dirisose tša meetse ka leano, go godiša le go laola ditswalano tša ditšhabatšhaba magareng ga dinaga ka tšhomišano ya didirišwa le mekgatlo ye mebedi goba mentšhi ye sepelelanago le ditaelo tša National Water Act (1998). Go latela dikgahlegelo tša setšhaba mekgatlo ya Afrika ye mentšhi le ya lefase le mentšhi le diforamo.</i></p> <p><i>E lego</i></p> <p><i>Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba</i></p> <ul style="list-style-type: none"> - Khomišene ya Peisene ya Noka ya <i>Orange-Senqu</i>: Ditshepetšo - Khansiye ya Ditona tša Afrika ya Meetse: Ditefelo ya boloko - Khomišene ya Peisene ya <i>Limpopo River</i>: Ditshepetšo <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - Dikgokaganyo: Dilaesense tša Seyalemoya le Thelebišene 	32 456	21 899	8 749	64	921	823	
43 Basadi	<p><i>Maikemišetšo: Go etapele, go gokaganya le go lebelela phetošo ya kgopolo ya ekonomi ya leago (socio-economic) ya ditokelo tša Basadi, maatlafatšo le tekatekano ka tsenyetšo, tekolo le tshokatsheko.</i></p>	184 764	64 044	47 869		69 456	3 395	
1 Taolo	<p><i>Phethagaleša bolaodi, ketapele le ditirelo tša tshepetšo go kgoro.</i></p> <p><i>E lego</i></p> <p><i>Diakhaonto tša dipanka tša bomasepala</i></p> <ul style="list-style-type: none"> - Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego bomasepala 	82 584	46 162	31 739		2 221	2 462	
2 Bokgathatema bja Leago, Sepolotiki le Ekonomi le Tšošološo	<p><i>Phethagaleša tekolo tsenyotirišong ya dipholisi tše malebana le tšošološo ya basadi le phedišo ya mehuta ka moka ya kgethollo kgahlanong le basadi, phedišo ya mehuta ka moka ya kgethollo kgahlanong le basadi.</i></p> <p><i>E lego</i></p> <p><i>Diagente tša dikgoro le diakhaonto</i></p> <ul style="list-style-type: none"> - Khomišene ya Tekatekano ya Bong: Ditshepetšo 	83 787	4 113	12 115		67 235	324	
3 Dinyakišišo, Thulaganyo ya Pholisi le Taolo ya Tsebo	<p><i>Dira dinyakišišo ka ga dithomo tša maatlafatšo ya basadi le kgodišo ya ditokelo tša basadi bakeng sa selegae le boditšhabatšhaba bakeng sa go hlohleletša dipholisi hlohleletša dipholisi tša maatlafatšo ya basadi le kgodišo ya dithomo tša ditokelo ditokelo tša basadi mo Afrika Borwa.</i></p>	6 502	5 251	1 019			232	
4 Tekolo, fetleko le Dithušo	<p><i>Lekola le go fetleka tshepetšo ya tsenyotirišong ya dipholisi tša maatlafatšo ya basadi le dithomo tša dithušo tša maitshwano go maatlafatšo le ditokelo tša basadi.</i></p>	11 891	8 518	2 996			377	
PALOMOKA		1 269 532	588 436	665 741	181	949 186	(1 005 428)	71 416

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