

REPUBLIC OF SOUTH AFRICA
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REPUBLIQUE D'AFRIQUE DU SUD
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Vol. 594 Cape Town, 9 December 2014
Kaapstad,

No. 38314

THE PRESIDENCY

No. 1012 9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 38 of 2014: Division of Revenue Amendment Act, 2014

HOFISI YA PRESIDENTE

No. 1012 9 December 2014

Hi mi tivisa leswaku Presidente u amukerile nawu lowu wu phablixiweke ku andzisa vutivi bya n'wina:—

No 38 of 2014: Nawu wa ku Aviwa ka Mali ya Tiko, 2014

*(English text signed by the President)
(Assented to 9 December 2014)*

ACT

To amend the Division of Revenue Act, 2014, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2014 (Act No. 10 of 2014), gives effect to section 214(1) of the Constitution in respect of the 2014/15 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009) requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedule 1, Part A of Schedule 4 and Part A of Schedule 5 to Act 10 of 2014

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2014 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2014/15 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2014/15 financial year to supplement the funding of programmes or functions funded from provincial budgets. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2014/15 financial year. 15

(English text signed by the President)
(Assented to 9 December 2014)

NAWU

Ku cinca Nawu wa ku Aviwa ka Mali ya Tiko, 2014, hi ku landza *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009); na ku lulamisela timhaka leti fambelanaka na swona.

MANGHENELO

TANIHILESWI xiyenge xa 214(1) xa Vumbiwa ra Riphabliki ya Afrika Dzonga, 1996, xi lavaka Nawu wa Palamende ku lulamisela—

- (a) ku aviwa ko ringana ka mali ya tiko leyi hlengeletaweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na swiyenge swa mfumo wa muganga;
- (b) ku kumisisiwa ka nkavelo wo ringana wa xifundzankulu xin'wana na xin'wana xa timali toleto ta mfumo; na
- (c) avelo rihi kumbe rihi eka swifundzankulu, mfumo wa muganga kumbe timasipala ku suka eka nkavelo wa mfumo wa rixaka wa timali toleto ta mfumo na swipimelo swihi kumbe swihi leswi maavelo wolawo ya nga ha endlwaka ehansi ka swona;

TANIHILESWI Nawu wa ku Aviwa ka Mali ya Tiko, 2014 (Nawu wa No. 10 wa 2014), wu tirhisaka xiyenge xa 214(1) xa vumbiwa mayelana na lembe ximali ra 2014/15;

TANIHILESWI xiyenge xa 12(4) xa *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009) wu lavaka leswaku Holobye wa Timali u fanele ku andlala ku cinciwa ka Nawumbisi wa ku aviwa ka mali ya Tiko na rimba leri pfuxetiweke ra swa timali loko ku cinciwa ka mpimanyeto ku tisa ku cinca eka Nawumbisi wa ku Aviwa ka Mali ya Tiko eka lembe leri faneleke,

HIKWALAHO KE A WU pasisiwi hi Palamende ya Riphabliki ra Afrika-Dzonga, hi ndlela leyi landzelaka:—

Ku siviwa ka Kholomo ya A ya Xedulu ya 1, Xiphemu xa A xa Xedulu ya 4 na Xiphemu xa A xa Xedulu ya 5 ya Nawu wa 10 wa 2014

1. (1) Kholomo ya A ya Xedulu ya 1 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xedulu 1 ya Nawu wa ku Aviwa ka mali ya Tiko, 2014 (lowu se wu nga ta vuriwa Nawunkulu), lexi andlalaka ku aviwa ko ringana ka mali ya tiko leyi hlengeletaweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na xiyenge xa mfumo wa muganga eka lembe ximali ra 2014/15. 5

(2) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 4 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 4 ya Nawunkulu, lexi boxaka maavelo ya swifundzankulu ya lembe ximali ra 2014/15 ku engetela ku hakeleriwa ka minongonoko kumbe mitirho leyi hakeleriwaka ku suka eka mipimanyeto ya swifundzankulu. 10

(3) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 5 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 5 ya Nawunkulu, lexi boxaka maavelo ya xikongomelo xo karhi eka swifundzankulu ya lembe ximali ra 2014/15. 15

Substitution of first, second and third columns and Column A of Part B of Schedule 5 and first, second and third columns and Column A of Parts A and B of Schedule 6 to Act 10 of 2014

2. (1) The first, second and third columns and Column A of Part B of Schedule 5 to this Act are hereby substituted for the first, second and third columns and Column A of Part B of Schedule 5 to the principal Act, specifying the specific purpose allocations to municipalities for the 2014/15 financial year. 5

(2) The first, second and third columns and Column A of Parts A and B of Schedule 6 to this Act are hereby substituted for the first, second and third columns and Column A of Parts A and B of Schedule 6 to the principal Act, specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 10

Short title

3. This Act is called the Division of Revenue Amendment Act, 2014.

Ku siviwa ka tikhologo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B ya Xedulu ya 5 na tikhologo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 6 ya Nawu wa 10 wa 2014

2. (1) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 5 ya Nawu lowu, yi siviwa hi kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo A ya Xiphemu xa B xa Xedulu ya 5 ya Nawunkulu leyi boxaka maavelo ya xikongomelo xo hlawuleka eka timasipala ya lembe ximali ra 2014/15. 5

(2) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawu lowu ta siviwa hi tikhologo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawunkulu, leswi boxaka maaavelo ya muxaka wo karhi eka swifundzankulu na timasipala eka minongonoko leyi hlawuriweke ya lembe ximali ra 2014/15. 10

Nhlokombhaka yo koma

15

3. Nawu lowu wu vuriwa Nawu wa ku Aviwa ka Mali ya Tiko, 2014.

SCHEDULE 1

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT**

| Spheres of Government | Column A | | |
|-------------------------|----------------------------|---------------------|--------------------------------|
| | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | R'000 | R'000 | R'000 |
| National ^{1,2} | 735 604 179 | (6 222 624) | 729 381 555 |
| Provincial | 362 468 075 | - | 362 468 075 |
| Local | 44 490 145 | - | 44 490 145 |
| TOTAL | 1 142 562 399 | (6 222 624) | 1 136 339 775 |

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

XEDULU YA 1

**KU AVIWA KO RINGANA KA MALI LEYI HLENGETIWEKE ETIKWENI
HINKWARO EXIKARHI KA SWIYENGE SWINHARHU SWA MFUMO**

| Swiyenge swa Mfumo | Kholomo ya A | | |
|-----------------------|--------------------------|---------------------|---|
| | Avelonkulu ra 2014/15 | Ku cinciwa | Aveleo leri Cinciweke ra '2014/15 |
| | R'000 | R'000 | R'000 |
| Rixaka ^{1,2} | 735 604 179 | (6 222 624) | 729 381 555 |
| Xifundzankulu | 362 468 075 | - | 362 468 075 |
| Muganga | 44 490 145 | - | 44 490 145 |
| NTSENGO | 1 142 562 399 | (6 222 624) | 1 136 339 775 |

1. Nkavelo wa rixaka wu katsa maavelo lawa ya nga na swipimelo eka swifundzankulu na swiyenge swa muganga, xibalo xa swipfurhisi lexi avelaniwaka na timasipala ta le madorobeni, ku durheriwa hi ku hakela swikweleti na leswi hlayiseriwaka mhaka ya xihatla.

2. Tichaji to kongoma ta nkavelo wa swifundzankulu ti susiwile.

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--|--|--|---|------------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Agriculture, Forestry and Fisheries (Vote 26) | Comprehensive Agricultural Support Programme Grant | To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution; and other previously disadvantaged producers who have acquired land through private means, and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods. | General conditional allocation to provinces | Eastern Cape | 228 810 | - | 228 810 |
| | | | | Free State | 146 531 | - | 146 531 |
| | | | | Gauteng | 60 816 | - | 60 816 |
| | | | | KwaZulu-Natal | 212 632 | - | 212 632 |
| | | | | Limpopo | 225 873 | - | 225 873 |
| | | | | Mpumalanga | 135 810 | - | 135 810 |
| | | | | Northern Cape | 378 390 | - | 378 390 |
| | | | | North West | 179 410 | - | 179 410 |
| | | | | Western Cape | 292 336 | - | 292 336 |
| | | | | TOTAL | 1 860 608 | - | 1 860 608 |
| Basic Education (Vote 15) | (a) Education Infrastructure Grant | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by floods. | General conditional allocation to provinces | Eastern Cape | 1 177 914 | - | 1 177 914 |
| | | | | Free State | 554 313 | - | 554 313 |
| | | | | Gauteng | 623 602 | - | 623 602 |
| | | | | KwaZulu-Natal | 1 385 781 | - | 1 385 781 |
| | | | | Limpopo | 1 108 625 | - | 1 108 625 |
| | | | | Mpumalanga | 623 602 | - | 623 602 |
| | | | | Northern Cape | 346 445 | - | 346 445 |
| | | | | North West | 623 602 | - | 623 602 |
| | | | | Western Cape | 485 024 | 397 676 | 882 700 |
| | | | | Unallocated | - | - | - |
| | TOTAL | 6 928 908 | 397 676 | 7 326 584 | | | |
| | (b) Occupational Specific Dispensation for Education Sector Therapists Grant | To augment the baseline compensation budget of the provincial education departments to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012. | General conditional allocation to provinces | Eastern Cape | 6 571 | - | 6 571 |
| | | | | Free State | 18 358 | - | 18 358 |
| | | | | Gauteng | 93 599 | - | 93 599 |
| KwaZulu-Natal | | | | 41 581 | - | 41 581 | |
| Limpopo | | | | - | - | - | |
| Mpumalanga | | | | 1 072 | - | 1 072 | |
| Northern Cape | 7 | - | 7 | | | | |
| North West | 1 417 | - | 1 417 | | | | |
| Western Cape | 50 395 | - | 50 395 | | | | |
| TOTAL | 213 000 | - | 213 000 | | | | |

XEDULU YA 4, XIPHEMU XA A
MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA
MIPIMANYETO YA XIFUNDZANKULU

| Vhoti | Vito ra avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | | | | |
|---|---|---|--|-------------------------------------|---------------------------------------|--|--|--------------|-----------|--------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avele leri Cinciweke ra '2014/15 | | | |
| | | | | | R'000 | R'000 | R'000 | | | |
| Vurimi, Swihlahla na swa Tinhlampfi (Vhoti ya 26) | Nyiko ya Nongonoko woTwiseka wa Nseketelo wa Vurimi | Ku nyika mitirho leyi pfunaka ya nseketelo wa vurimi, ku tlakusa na ku vekuisa nhluvukiso wa vurimi hi ku kongomisa eka vavuyeriwa va ku vuyiseriwa ka misava na ku tlhela ku hangalasiwa nakambe, na vantima lava humesaka swikumiswa lava a va nga seketerivi eka nkarhi lowu nga hundza lava nga kuma misava hi tindlela ta phurayivhete naswona va tinghenisile eka mabindzu lava ya engetelaka nkoka laha kaya, kumbe ku khumbeka eka ku xavisela matiko ya le handle; ku lulamisa ku onhaka ka switirhisiwa leswi vangiveke hi timpfula ta ndhambi. | Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu | Eastern Cape | 228 810 | - | 228 810 | | | |
| | | | | Free State | 146 531 | - | 146 531 | | | |
| | | | | Gauteng | 60 816 | - | 60 816 | | | |
| | | | | KwaZulu-Natal | 212 632 | - | 212 632 | | | |
| | | | | Limpopo | 225 873 | - | 225 873 | | | |
| | | | | Mpumalanga | 135 810 | - | 135 810 | | | |
| | | | | Northern Cape | 378 390 | - | 378 390 | | | |
| | | | | North West | 179 410 | - | 179 410 | | | |
| | | | | Western Cape | 292 336 | - | 292 336 | | | |
| | | | | NTSENGO | 1 860 608 | - | 1 860 608 | | | |
| | | | | Dyondzo ya Mas (Vhoti ya 15) | (a) Nyiko ya Switirhisiwa swa Dyondzo | Ku pfuna ku hatlisisa ku aka, ku hlaysisa, ku antswisa na ku pfluxeta switirhisiwa leswitshwa na leswi nga kona eka dyondzo; ku antswisa vuswikoti byo nyika switirhisiwa eka dyondzo; ku lulamisa ku onhaka ka switirhisiwa leswi vangiveke hi timpfula ta ndhambi. | Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu | Eastern Cape | 1 177 914 | - |
| Free State | 554 313 | - | 554 313 | | | | | | | |
| Gauteng | 623 602 | - | 623 602 | | | | | | | |
| KwaZulu-Natal | 1 385 781 | - | 1 385 781 | | | | | | | |
| Limpopo | 1 108 625 | - | 1 108 625 | | | | | | | |
| Mpumalanga | 623 602 | - | 623 602 | | | | | | | |
| Northern Cape | 346 445 | - | 346 445 | | | | | | | |
| North West | 623 602 | - | 623 602 | | | | | | | |
| Western Cape | 485 024 | 397 676 | 882 700 | | | | | | | |
| Leyi nga pimanyetiwangiki | - | - | - | | | | | | | |
| NTSENGO | 6 928 908 | 397 676 | 7 326 584 | | | | | | | |
| (b) Nyiko ya ku nyikiwa ka Mitirho yo Hlawuleka ya Titherapisti ta Xuyenge xa Dyondzo | Ku engetelela mpimanyeto wa ku rilisiwa ka masungulo wa tindzawulo ta dyondzo ta xifundzankulu leswaku ti kota ku landzelela Ntwanano wo Hlanganerwa wa Huvo ya Vuxaka bya Vatirhi va Dyondzo wa 1 wa 2012. | Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu | Eastern Cape | | | | | 6 571 | - | 6 571 |
| | | | Free State | | | | | 18 358 | - | 18 358 |
| | | | Gauteng | 93 599 | - | 93 599 | | | | |
| | | | KwaZulu-Natal | 41 581 | - | 41 581 | | | | |
| | | | Limpopo | - | - | - | | | | |
| | | | Mpumalanga | 1 072 | - | 1 072 | | | | |
| | | | Northern Cape | 7 | - | 7 | | | | |
| | | | North West | 1 417 | - | 1 417 | | | | |
| | | | Western Cape | 50 395 | - | 50 395 | | | | |
| | | | NTSENGO | 213 000 | - | 213 000 | | | | |

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--|---|---|---|------------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Health (Vote 16) | (a) Health Professions Training and Development Grant | Support provinces to fund service costs associated with training health sciences trainees on the public service platform. | Nationally assigned function to provinces | Eastern Cape | 199 874 | - | 199 874 |
| | | | | Free State | 146 419 | - | 146 419 |
| | | | | Gauteng | 811 114 | - | 811 114 |
| | | | | KwaZulu-Natal | 292 837 | - | 292 837 |
| | | | | Limpopo | 116 206 | - | 116 206 |
| | | | | Mpumalanga | 95 288 | - | 95 288 |
| | | | | Northern Cape | 76 697 | - | 76 697 |
| | | | | North West | 104 586 | - | 104 586 |
| | | | | Western Cape | 478 767 | - | 478 767 |
| | TOTAL | 2 321 788 | - | 2 321 788 | | | |
| | (b) National Tertiary Services Grant | Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services. | Nationally assigned function to provinces | Eastern Cape | 786 007 | - | 786 007 |
| | | | | Free State | 898 091 | - | 898 091 |
| | | | | Gauteng | 3 493 891 | - | 3 493 891 |
| | | | | KwaZulu-Natal | 1 496 427 | - | 1 496 427 |
| | | | | Limpopo | 323 158 | - | 323 158 |
| Mpumalanga | | | | 97 116 | - | 97 116 | |
| Northern Cape | | | | 298 727 | - | 298 727 | |
| North West | | | | 237 264 | - | 237 264 | |
| Western Cape | 2 537 554 | - | 2 537 554 | | | | |
| TOTAL | 10 168 235 | - | 10 168 235 | | | | |
| Higher Education and Training (Vote 17) | Further Education and Training Colleges Grant | To ensure the successful transfer of the Further Education and Training College function to the Department of Higher Education and Training. | General conditional allocation to provinces | Eastern Cape | 319 517 | - | 319 517 |
| | | | | Free State | 185 111 | - | 185 111 |
| | | | | Gauteng | 725 809 | - | 725 809 |
| | | | | KwaZulu-Natal | 351 475 | - | 351 475 |
| | | | | Limpopo | 404 504 | - | 404 504 |
| | | | | Mpumalanga | 140 989 | - | 140 989 |
| | | | | Northern Cape | 43 652 | - | 43 652 |
| | | | | North West | 82 376 | - | 82 376 |
| | | | | Western Cape | 377 913 | - | 377 913 |
| | | | | TOTAL | 2 631 346 | - | 2 631 346 |

XEDULU YA 4, XIPHEMU XA A
MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA
MIPI MANYETO YA XIFUNDZANKULU

| Vhoti | Vito ra avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|---|---|---|--|----------------|-----------------------|------------|-----------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Aveleo leri Cinciweke ra '2014/15 |
| Rihanyu (Vhoti ya 16) | (a) Nyiko ya Vuleteri na Nhluvukiso wa Vatirhi va Rihanyu | Ku seketela swifundzankulu ku hakelela ku durheriwa ka mitirho leyi fambelanaka na ku letela valeteriswa va sayense ya vutshunguri eka xiyimo xa mitirho ya vanhu. | Ntirho lowu nyikiwaka swifundzankulu ku suka eka mfumo wa rixaka | Eastern Cape | 199 874 | - | 199 874 |
| | | | | Free State | 146 419 | - | 146 419 |
| | | | | Gauteng | 811 114 | - | 811 114 |
| | | | | KwaZulu-Natal | 292 837 | - | 292 837 |
| | | | | Limpopo | 116 206 | - | 116 206 |
| | | | | Mpumalanga | 95 288 | - | 95 288 |
| | | | | Northern Cape | 76 697 | - | 76 697 |
| | | | | North West | 104 586 | - | 104 586 |
| | | | | Western Cape | 478 767 | - | 478 767 |
| | | | | NTSENGO | 2 321 788 | - | 2 321 788 |
| | (b) Nyiko ya Mitirho ya le Henhla ya Rixaka | Ku tiyisisa ku nyikiwa ka mitirho ya le henhla ya rihanyu eka vaakatiko hinkwavo va Afrika-Dzonga; ku rilisa eka swivevukisi swa le henhla swa ku durheriwa lo ku fambelanaka na ku nyika mitirho yoleyo. | Ntirho lowu nyikiwaka swifundzankulu ku suka eka mfumo wa rixaka | Eastern Cape | 786 007 | - | 786 007 |
| | | | | Free State | 898 091 | - | 898 091 |
| | | | | Gauteng | 3 493 891 | - | 3 493 891 |
| | | | | KwaZulu-Natal | 1 496 427 | - | 1 496 427 |
| Limpopo | | | | 323 158 | - | 323 158 | |
| Mpumalanga | | | | 97 116 | - | 97 116 | |
| Northern Cape | | | | 298 727 | - | 298 727 | |
| North West | | | | 237 264 | - | 237 264 | |
| Western Cape | 2 537 554 | - | 2 537 554 | | | | |
| NTSENGO | 10 168 235 | - | 10 168 235 | | | | |
| Dyondzo ya le Henhla na Vuleteri (Vhoti ya 17) | Nyiko ya tikholeji ta Dyondzo ya le Henhla na Vuleteri | Ku tiyisisa ku koteka ko hundziseriwa ka mitirho ya Tikholeji ta Dyondzo ya le Henhla na Vuleteri eka Ndzawulo ya Dyondzo ya le Henhla na Vuleteri. | Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu | Eastern Cape | 319 517 | - | 319 517 |
| | | | | Free State | 185 111 | - | 185 111 |
| | | | | Gauteng | 725 809 | - | 725 809 |
| | | | | KwaZulu-Natal | 351 475 | - | 351 475 |
| | | | | Limpopo | 404 504 | - | 404 504 |
| | | | | Mpumalanga | 140 989 | - | 140 989 |
| | | | | Northern Cape | 43 652 | - | 43 652 |
| | | | | North West | 82 376 | - | 82 376 |
| | | | | Western Cape | 377 913 | - | 377 913 |
| | | | | NTSENGO | 2 631 346 | - | 2 631 346 |

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--------------------------------|--|---|---|---------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Transport (Vote 37) | (a) Provincial Roads Maintenance Grant | To supplement provincial investments for preventative, routine and emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per Roads Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road networks serving electricity generation infrastructure; to construct rural pedestrian access bridges. | General conditional allocation to provinces | Eastern Cape | 1 294 279 | - | 1 294 279 |
| | | | | Free State | 1 025 682 | - | 1 025 682 |
| | | | | Gauteng | 514 903 | - | 514 903 |
| | | | | KwaZulu-Natal | 1 788 158 | - | 1 788 158 |
| | | | | Limpopo | 1 127 310 | - | 1 127 310 |
| | | | | Mpumalanga | 1 594 840 | - | 1 594 840 |
| | | | | Northern Cape | 640 472 | - | 640 472 |
| | | | | North West | 690 005 | - | 690 005 |
| | | | | Western Cape | 685 849 | - | 685 849 |
| | | | | TOTAL | 9 361 498 | - | 9 361 498 |
| | (b) Public Transport Operations Grant | To provide supplementary funding towards public transport services provided by provincial departments of transport. | Nationally assigned function to provinces | Eastern Cape | 195 282 | - | 195 282 |
| | | | | Free State | 215 900 | - | 215 900 |
| | | | | Gauteng | 1 819 854 | - | 1 819 854 |
| | | | | KwaZulu-Natal | 904 783 | - | 904 783 |
| | | | | Limpopo | 291 852 | - | 291 852 |
| | | | | Mpumalanga | 491 418 | - | 491 418 |
| | | | | Northern Cape | 43 937 | - | 43 937 |
| North West | | | | 90 318 | - | 90 318 | |
| Western Cape | 779 365 | - | 779 365 | | | | |
| TOTAL | 4 832 709 | - | 4 832 709 | | | | |

XEDULU YA 4, XIPHEMU XA A
MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA
MIPIMANYETO YA XIFUNDZANKULU

| Vhoti | Vito ra avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | | | | | |
|---------------------------------|--|---|--|----------------|--|---|--|---------------|-----------|---|-----------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciya | Aveleo leri Cinciweke ra '2014/15 | | | | |
| Vutleketli (Vhoti ya 37) | (a) Nyiko yo Hlayisa Magondzo ya Xifundzankulu | Ku tatisa vuvekisi bya xifundzankulu byo sivela, ku hlayisa ka ntlovelo na ka xihatla na ku pfitseta magondzo ya tinetiweke ta magondzo ya xifundzankulu; ku tiyisisa leswaku magondzo hinkwawo ya vekiwa hi mitlawa ku ya hi Qhinga ra Rimba ra Switirhiswa swa Magondzo ra Afrika-Dzonga na Ku tlawahatiwa ka Magondzo na switelo swa vulawuri byo fikelela; ku tirhisa na ku hlayisa tisisteme ta vulawuri bya nhundzu ya magondzo; ku engetela tiphurojeke ta xifundzankulu to lulamisa magondzo na mabuloho lawa ya onhiweke hi makhombo lawa ya vurweke ku va ya ri ntumbubuko; ku antswisa xiyo mo xa netiweke ya magondzo lawa ya tirhelaka switirhiswa leswi tsaka gezi; ku aka mabuloho yo fikelela ya vafambi hi milenge va tindhawu ta le makaya. | Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu | Eastern Cape | 1 294 279 | - | 1 294 279 | | | | |
| | | | | Free State | 1 025 682 | - | 1 025 682 | | | | |
| | | | | Gauteng | 514 903 | - | 514 903 | | | | |
| | | | | KwaZulu-Natal | 1 788 158 | - | 1 788 158 | | | | |
| | | | | Limpopo | 1 127 310 | - | 1 127 310 | | | | |
| | | | | Mpumalanga | 1 594 840 | - | 1 594 840 | | | | |
| | | | | Northern Cape | 640 472 | - | 640 472 | | | | |
| | | | | North West | 690 005 | - | 690 005 | | | | |
| | | | | Western Cape | 685 849 | - | 685 849 | | | | |
| | | | | NTSENGO | 9 361 498 | - | 9 361 498 | | | | |
| | | | | | (b) Nyiko ya Matirhelo ya Vutleketli bya Vanhu | Ku nyika timali to engetela ta mitirho ya vutleketli bya vanhu lebyi nyikiwaka hi tindzanwulo ta vutleketli ta xifundzankulu. | Ntirho lowu nyikiwaka swifundzankulu ku suka eka mfumo wa rixaka | Eastern Cape | 195 282 | - | 195 282 |
| | | | | | | | | Free State | 215 900 | - | 215 900 |
| | | | | | | | | Gauteng | 1 819 854 | - | 1 819 854 |
| | | | | | | | | KwaZulu-Natal | 904 783 | - | 904 783 |
| Limpopo | 291 852 | - | 291 852 | | | | | | | | |
| Mpumalanga | 491 418 | - | 491 418 | | | | | | | | |
| Northern Cape | 43 937 | - | 43 937 | | | | | | | | |
| North West | 90 318 | - | 90 318 | | | | | | | | |
| Western Cape | 779 365 | - | 779 365 | | | | | | | | |
| NTSENGO | 4 832 709 | - | 4 832 709 | | | | | | | | |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--|--|--|------------------------|---------------|----------------------------|---------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Agriculture, Forestry and Fisheries (Vote 26) | (a) Ilima/Letsema Projects Grant | To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production. | Conditional allocation | Eastern Cape | 46 062 | - | 46 062 |
| | | | | Free State | 60 802 | - | 60 802 |
| | | | | Gauteng | 20 126 | - | 20 126 |
| | | | | KwaZulu-Natal | 69 093 | - | 69 093 |
| | | | | Limpopo | 46 062 | - | 46 062 |
| | | | | Mpumalanga | 46 062 | - | 46 062 |
| | | | | Northern Cape | 72 003 | - | 72 003 |
| | | | | North West | 46 062 | - | 46 062 |
| | | | | Western Cape | 54 353 | - | 54 353 |
| | | | | TOTAL | 460 625 | - | 460 625 |
| | (b) Land Care Programme Grant: Poverty Relief and Infrastructure Development | To promote sustainable use and management of natural resources by engaging in the initiatives that supports the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all. | Conditional allocation | Eastern Cape | 10 853 | - | 10 853 |
| | | | Free State | 5 427 | - | 5 427 | |
| | | | Gauteng | 4 748 | - | 4 748 | |
| | | | KwaZulu-Natal | 10 854 | - | 10 854 | |
| | | | Limpopo | 10 178 | - | 10 178 | |
| | | | Mpumalanga | 6 105 | - | 6 105 | |
| | | | Northern Cape | 7 462 | - | 7 462 | |
| | | | North West | 8 140 | - | 8 140 | |
| | | | Western Cape | 4 070 | - | 4 070 | |
| | | | TOTAL | 67 837 | - | 67 837 | |
| Arts and Culture (Vote 14) | Community Library Services Grant | To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. | Conditional allocation | Eastern Cape | 109 418 | - | 109 418 |
| | | | | Free State | 119 013 | - | 119 013 |
| | | | | Gauteng | 125 608 | - | 125 608 |
| | | | | KwaZulu-Natal | 122 754 | - | 122 754 |
| | | | | Limpopo | 81 010 | - | 81 010 |
| | | | | Mpumalanga | 114 781 | - | 114 781 |
| | | | | Northern Cape | 118 396 | - | 118 396 |
| | | | | North West | 98 883 | - | 98 883 |
| | | | | Western Cape | 126 347 | - | 126 347 |
| | | | | TOTAL | 1 016 210 | - | 1 016 210 |

XEDULU YA 5, XIPHEMU XA A

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|--|---|--|-----------------------------|----------------|-----------------------|------------|---------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra'2014/15 |
| | | | | | R'000 | R'000 | R'000 |
| Vurimi, Swihlahla na Tindhampfi (Vhoti ya 26) | (a) Nyiko Ya Tiphurojeke ta Ilima/Letsema | Ku pfuna vaakindhawu va varimi lava nga sirhelelekangiki va Afrika-Dzonga ku fikelela ku engeteleleka ka swikumiwa swa vurimi na ku vekisa eka switirhisiwa leswi tisaka swikumiwa swa vurimi. | Avelo leri nga na swipimelo | Eastern Cape | 46 062 | - | 46 062 |
| | | | | Free State | 60 802 | - | 60 802 |
| | | | | Gauteng | 20 126 | - | 20 126 |
| | | | | KwaZulu-Natal | 69 093 | - | 69 093 |
| | | | | Limpopo | 46 062 | - | 46 062 |
| | | | | Mpumalanga | 46 062 | - | 46 062 |
| | | | | Northern Cape | 72 003 | - | 72 003 |
| | | | | North West | 46 062 | - | 46 062 |
| | | | | Western Cape | 54 353 | - | 54 353 |
| | | | | NTSENGO | 460 625 | - | 460 625 |
| | (b)Nyiko ya Nongonoko wa Nhlaysiso wa Misava: Ku Herisa Vusweti na Nhluvukiso wa Switirhisiwa | Ku tlakusa ku tirhisiwa ka kahle na vulawuri bya switirhisiwa swa ntumbuluku hi ku tinghenisa eka matshalatshala lawa ya seketelaka tiphuphu ta ku yiseka emahlweni (vanhu, ikhonomi na mbanu) leswi yisaka eka ku va na swikumiwa swo tala, nsirhelelo wa swakudya, ku tumbuluxiwa ka mitirho na ku hanya kahle ka hinkwavo. | Avelo leri nga na swipimelo | Eastern Cape | 10 853 | - | 10 853 |
| | | | | Free State | 5 427 | - | 5 427 |
| | | | | Gauteng | 4 748 | - | 4 748 |
| | | | | KwaZulu-Natal | 10 854 | - | 10 854 |
| | | | | Limpopo | 10 178 | - | 10 178 |
| | | | | Mpumalanga | 6 105 | - | 6 105 |
| | | | | Northern Cape | 7 462 | - | 7 462 |
| | | | | North West | 8 140 | - | 8 140 |
| | | | | Western Cape | 4 070 | - | 4 070 |
| | | | | NTSENGO | 67 837 | - | 67 837 |
| Vutshila na Mfuwo (Vhoti ya 14) | Nyiko ya mitirho ya Layiburari ya Vaaki | Ku cinca switirhisiwa swa layiburari ya vaaki va le madorobeni na va le makaya, swivevukisi na mitirho (ku sungula hi ku kongomisa eka vaaki lava a va nga pfuneki eka nkarhi lowu nga hundza) hi nongonoko lowu nga tlhela wu nyikiwa timali eka xiyimo xa xifundzankulu hi ku seketela mfumo wa muganga na mtshalatshala ya mfumo wa rixaka. | Avelo leri nga na swipimelo | Eastern Cape | 109 418 | - | 109 418 |
| | | | | Free State | 119 013 | - | 119 013 |
| | | | | Gauteng | 125 608 | - | 125 608 |
| | | | | KwaZulu-Natal | 122 754 | - | 122 754 |
| | | | | Limpopo | 81 010 | - | 81 010 |
| | | | | Mpumalanga | 114 781 | - | 114 781 |
| | | | | Northern Cape | 118 396 | - | 118 396 |
| | | | | North West | 98 883 | - | 98 883 |
| | | | | Western Cape | 126 347 | - | 126 347 |
| | | | | NTSENGO | 1 016 210 | - | 1 016 210 |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--------------------------------------|--|--|------------------------|----------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Basic Education (Vote 15) | (a) Dinaledi Schools Grant | To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language, in line with the Action Plan to 2014; and the National Development Plan; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers. | Conditional allocation | Eastern Cape | 13 342 | - | 13 342 |
| | | | | Free State | 8 006 | - | 8 006 |
| | | | | Gauteng | 22 458 | - | 22 458 |
| | | | | KwaZulu-Natal | 19 568 | - | 19 568 |
| | | | | Limpopo | 11 340 | - | 11 340 |
| | | | | Mpumalanga | 10 228 | - | 10 228 |
| | | | | Northern Cape | 3 782 | - | 3 782 |
| | | | | North West | 11 785 | - | 11 785 |
| | | | | Western Cape | 10 673 | - | 10 673 |
| | | | | TOTAL | 111 182 | - | 111 182 |
| | (b) HIV and AIDS (Life Skills Education) Grant | To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and Sexually Transmitted Infections, with a particular focus on orphaned and vulnerable children. | Conditional allocation | Eastern Cape | 37 023 | - | 37 023 |
| | | | | Free State | 11 570 | - | 11 570 |
| | | | | Gauteng | 30 195 | - | 30 195 |
| | | | | KwaZulu-Natal | 52 261 | 9 727 | 61 988 |
| | | | | Limpopo | 31 085 | - | 31 085 |
| | | | | Mpumalanga | 19 404 | - | 19 404 |
| | | | | Northern Cape | 5 059 | - | 5 059 |
| | | | | North West | 17 388 | - | 17 388 |
| | Western Cape | 17 077 | - | 17 077 | | | |
| | TOTAL | 221 062 | 9 727 | 230 789 | | | |
| | (c) National School Nutrition Programme Grant | To provide nutritious meals to targeted learners. | Conditional allocation | Eastern Cape | 984 548 | - | 984 548 |
| | | | | Free State | 299 205 | - | 299 205 |
| | | | | Gauteng | 640 541 | - | 640 541 |
| KwaZulu-Natal | | | | 1 237 534 | - | 1 237 534 | |
| Limpopo | | | | 991 153 | - | 991 153 | |
| Mpumalanga | | | | 524 913 | - | 524 913 | |
| Northern Cape | | | | 134 645 | - | 134 645 | |
| North West | | | | 366 890 | - | 366 890 | |
| Western Cape | | | | 282 486 | - | 282 486 | |
| TOTAL | 5 461 915 | - | 5 461 915 | | | | |

XEDULU YA 5, XIPHEMU XA A
MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|--|---|--|-----------------------------|------------------|-----------------------|------------------|---------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra'2014/15 |
| Dyondzo ya Masungulo (Vhoti ya 15) | (a) Nyiko ya Swikolo ya Dinaledi | Ku antswisa nkoka wa matirhelo ya vadyondzi eka Matematiki, Tisayense ta Miri, Tisayense ta Vutomi na Ririmi ro Engetelela ro Sungula ku fambisana na Pulani ya Xiendlo ya 2014; na Pulani ya Nhluvukiso ya Rixaka; ku antswisa vutivi bya vundzeni, tidyondzo na vuswikoti swa vadyondzisi va Matematiki, Tisayense ta Miri na Tisayense ta Vutomi. | Avelo leri nga na swipimelo | Eastern Cape | 13 342 | - | 13 342 |
| | | | | Free State | 8 006 | - | 8 006 |
| | | | | Gauteng | 22 458 | - | 22 458 |
| | | | | KwaZulu-Natal | 19 568 | - | 19 568 |
| | | | | Limpopo | 11 340 | - | 11 340 |
| | | | | Mpumalanga | 10 228 | - | 10 228 |
| | | | | Northern Cape | 3 782 | - | 3 782 |
| | | | | North West | 11 785 | - | 11 785 |
| | | | | Western Cape | 10 673 | - | 10 673 |
| | | | | NTSENGO | 111 182 | - | 111 182 |
| (b) Nyiko ya HIV na AIDS (Dyondzo ya Vuswikoti swa Vutomi) | Ku seketela qhinga ra Afrika-Dzonga ro sivela HIV hi ku tlakusa vutivi bya rihanyu ra swa masangu na ku bebula, vuswikoti na ku teka swiboho leswi faneleke hi vadyondzi na vadyondzisi; ku hunguta ntikelo wa HIV na TB hi ku nyika mbangu lowu hlaysaka, ku seketela na ku kotisa eka vadyondzi na vadyondzisi, ku tiyisisa ku nyikiwa ka mbangu lowu hlaysikeke, lowu simexiweke eka timfanelo eswikolweni lowu nga riki na ku hlawula, ku xumbadza na muxaka wihi kumbe wihi wo vavisa/xanisa hi swa masangu; ku hunguta ku nga sirhelelekangi ka vana eka HIV, TB na ku tluleriwa hi STI, hi ku kongomisa eka vana lava nga loveriwa hi vatswari na lava nga sirhelelekangiki. | Avelo leri nga na swipimelo | Eastern Cape | 37 023 | - | 37 023 | |
| | | | Free State | 11 570 | - | 11 570 | |
| | | | Gauteng | 30 195 | - | 30 195 | |
| | | | KwaZulu-Natal | 52 261 | 9 727 | 61 988 | |
| | | | Limpopo | 31 085 | - | 31 085 | |
| | | | Mpumalanga | 19 404 | - | 19 404 | |
| | | | Northern Cape | 5 059 | - | 5 059 | |
| | | | North West | 17 388 | - | 17 388 | |
| | | | Western Cape | 17 077 | - | 17 077 | |
| | | | NTSENGO | 221 062 | 9 727 | 230 789 | |
| (c) Nyiko ya Nongonoko wa Rixaka wa Mphamelo wa Xikolo | Ku nyika swakudya leswi nga na mphamelo eka vadyondzi lava kongomiweke. | Avelo leri nga na swipimelo | Eastern Cape | 984 548 | - | 984 548 | |
| | | | Free State | 299 205 | - | 299 205 | |
| | | | Gauteng | 640 541 | - | 640 541 | |
| | | | KwaZulu-Natal | 1 237 534 | - | 1 237 534 | |
| | | | Limpopo | 991 153 | - | 991 153 | |
| | | | Mpumalanga | 524 913 | - | 524 913 | |
| | | | Northern Cape | 134 645 | - | 134 645 | |
| | | | North West | 366 890 | - | 366 890 | |
| | | | Western Cape | 282 486 | - | 282 486 | |
| | | | NTSENGO | 5 461 915 | - | 5 461 915 | |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--------------------------------------|--|--|------------------------|-------------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Basic Education (Vote 15) | (d) Technical Secondary Schools Recapitalisation Grant | To recapitalise technical schools to improve their capacity to contribute to skills development and training in the country. | Conditional allocation | Eastern Cape | 32 928 | - | 32 928 |
| | | | | Free State | 22 219 | - | 22 219 |
| | | | | Gauteng | 27 958 | - | 27 958 |
| | | | | KwaZulu-Natal | 45 280 | - | 45 280 |
| | | | | Limpopo | 29 859 | - | 29 859 |
| | | | | Mpumalanga | 28 682 | - | 28 682 |
| | | | | Northern Cape | 13 978 | - | 13 978 |
| | | | | North West | 19 981 | - | 19 981 |
| | | | | Western Cape | 12 597 | - | 12 597 |
| | | | | TOTAL | 233 482 | - | 233 482 |
| Health (Vote 16) | (a) Comprehensive HIV and AIDS Grant | To enable the health sector to develop an effective response to HIV and AIDS including universal access to HIV counselling and testing; to support the implementation of the national operational plan for comprehensive HIV and AIDS treatment and care; to subsidise in-part funding for the antiretroviral treatment programme. | Conditional allocation | Eastern Cape | 1 449 237 | - | 1 449 237 |
| | | | | Free State | 843 026 | - | 843 026 |
| | | | | Gauteng | 2 632 578 | - | 2 632 578 |
| | | | | KwaZulu-Natal | 3 257 992 | - | 3 257 992 |
| | | | | Limpopo | 978 132 | - | 978 132 |
| | | | | Mpumalanga | 818 836 | - | 818 836 |
| | | | | Northern Cape | 342 789 | - | 342 789 |
| | | | | North West | 936 938 | - | 936 938 |
| | Western Cape | 1 051 794 | - | 1 051 794 | | | |
| | TOTAL | 12 311 322 | - | 12 311 322 | | | |
| | (b) Health Facility Revitalisation Grant | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnerships; to enhance capacity to deliver health infrastructure. | Conditional allocation | Eastern Cape | 599 231 | - | 599 231 |
| | | | | Free State | 448 962 | 18 000 | 466 962 |
| | | | | Gauteng | 671 033 | - | 671 033 |
| KwaZulu-Natal | | | | 1 162 469 | 200 000 | 1 362 469 | |
| Limpopo | | | | 467 442 | - | 467 442 | |
| Mpumalanga | | | | 343 509 | - | 343 509 | |
| Northern Cape | 421 428 | 30 000 | 451 428 | | | | |
| North West | 486 121 | 14 000 | 500 121 | | | | |
| Western Cape | 639 786 | - | 639 786 | | | | |
| Unallocated | - | - | - | | | | |
| TOTAL | 5 239 981 | 262 000 | 5 501 981 | | | | |

XEDULU YA 5, XIPHEMU XA A

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|---|---|---|-----------------------------|-------------------|-----------------------|------------|---------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra'2014/15 |
| Dyondzo ya Masungulo (Vhoti ya 15) | (d) Nyiko yo Tlhela ku Nyikiwa Mali eka Swikolo swa Sekondari swa Xithekiniki | Ku tlhela ku nyikiwa mali eka swikolo swa xithekiniki ku antswisa vuswikoti bya swona byo hoxa xandla eka nhluvukiso wa swikili na vuleteri etikweni. | Avelo leri nga na swipimelo | Eastern Cape | 32 928 | - | 32 928 |
| | | | | Free State | 22 219 | - | 22 219 |
| | | | | Gauteng | 27 958 | - | 27 958 |
| | | | | KwaZulu-Natal | 45 280 | - | 45 280 |
| | | | | Limpopo | 29 859 | - | 29 859 |
| | | | | Mpumalanga | 28 682 | - | 28 682 |
| | | | | Northern Cape | 13 978 | - | 13 978 |
| | | | | North West | 19 981 | - | 19 981 |
| | | | | Western Cape | 12 597 | - | 12 597 |
| | | | | NTSENGO | 233 482 | - | 233 482 |
| Rihanyu (Vhoti ya 16) | (a) Nyiko yo Twisiseka ya HIV na AIDS | Ku endla leswaku xiyenge xa rihanyu xi hluvukisa nhlamulo leyi tirhaka eka HIV na AIDS ku katsa ku fikelela ko hetiseka ka ku khanseliwa na ku kamberwa ka HIV; ku seketela ku tirhisiwa ka Pulani ya Matirhelo ya Rixaka leyi twisisekaka ya vutshunguri na nhlayiso ya HIV na AIDS; ; Ku pfuneta hi swa timali hi ku hakelela xiphemu eka nongonoko wa vutshunguri bya tiantiretroviral. | Avelo leri nga na swipimelo | Eastern Cape | 1 449 237 | - | 1 449 237 |
| | | | | Free State | 843 026 | - | 843 026 |
| | | | | Gauteng | 2 632 578 | - | 2 632 578 |
| | | | | KwaZulu-Natal | 3 257 992 | - | 3 257 992 |
| | | | | Limpopo | 978 132 | - | 978 132 |
| | | | | Mpumalanga | 818 836 | - | 818 836 |
| | Northern Cape | 342 789 | - | 342 789 | | | |
| | North West | 936 938 | - | 936 938 | | | |
| | Western Cape | 1 051 794 | - | 1 051 794 | | | |
| | NTSENGO | 12 311 322 | - | 12 311 322 | | | |
| | (b) Nyiko yo Vevukisa Mpfuxeto wa Rihanyu | Ku pfuneta ku hatlisisa ku aka, ku hlayisa, ku antswisa na ku pfuxeta switirhisiwa leswintshwa na leswi nga kona eka rihanyu ku katsa: thekinoloji ya rihanyu, tisisteme ta dizayini ya matshamelo na ku tiyisisa nkoka; ku engetela matirhiselo ya timali eka switirhisiwa swa rihanyu leswi nyikiwaka hi xinakulobye xa mfumo na phurayivhete; ku hatlisisa vuswikoti byo nyika switirhisiwa swa rihanyu. | Avelo leri nga na swipimelo | Eastern Cape | 599 231 | - | 599 231 |
| | | | | Free State | 448 962 | 18 000 | 466 962 |
| | | | | Gauteng | 671 033 | - | 671 033 |
| KwaZulu-Natal | | | | 1 162 469 | 200 000 | 1 362 469 | |
| Limpopo | | | | 467 442 | - | 467 442 | |
| Mpumalanga | | | | 343 509 | - | 343 509 | |
| Northern Cape | | | | 421 428 | 30 000 | 451 428 | |
| North West | 486 121 | 14 000 | 500 121 | | | | |
| Western Cape | 639 786 | - | 639 786 | | | | |
| NTSENGO | 5 239 981 | 262 000 | 5 501 981 | | | | |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--|--|---|-----------------------------------|---------------|----------------------------|------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Health (Vote 16) | (c) National Health Insurance Grant | Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant. | Conditional allocation | Eastern Cape | 7 000 | - | 7 000 |
| | | | | Free State | 7 000 | - | 7 000 |
| | | | | Gauteng | 7 000 | - | 7 000 |
| | | | | KwaZulu-Natal | 14 000 | - | 14 000 |
| | | | | Limpopo | 7 000 | - | 7 000 |
| | | | | Mpumalanga | 7 000 | - | 7 000 |
| | | | | Northern Cape | 7 000 | - | 7 000 |
| | | | | North West | 7 000 | - | 7 000 |
| | | | | Western Cape | 7 000 | - | 7 000 |
| | | | | TOTAL | 70 000 | - | 70 000 |
| Human Settlements (Vote 31) | Human Settlements Development Grant | To provide funding for the creation of sustainable human settlements. | Conditional allocation | Eastern Cape | 2 159 218 | - | 2 159 218 |
| | | | | Free State | 1 061 756 | - | 1 061 756 |
| | | | | Gauteng | 4 417 641 | - | 4 417 641 |
| | | | | KwaZulu-Natal | 3 273 045 | - | 3 273 045 |
| | | | | Limpopo | 1 219 115 | - | 1 219 115 |
| | | | | Mpumalanga | 1 146 690 | - | 1 146 690 |
| | | | | Northern Cape | 374 832 | - | 374 832 |
| | | | | North West | 1 517 136 | - | 1 517 136 |
| | | | | Western Cape | 1 914 936 | - | 1 914 936 |
| | | | | TOTAL | 17 084 369 | - | 17 084 369 |
| Public Works (Vote 7) | (a) Expanded Public Works Programme Integrated Grant for Provinces | To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods and waste management. | Incentive allocation to provinces | Eastern Cape | 69 544 | - | 69 544 |
| | | | | Free State | 26 601 | - | 26 601 |
| | | | | Gauteng | 23 565 | - | 23 565 |
| | | | | KwaZulu-Natal | 97 945 | - | 97 945 |
| | | | | Limpopo | 32 247 | - | 32 247 |
| | | | | Mpumalanga | 39 928 | - | 39 928 |
| | | | | Northern Cape | 20 348 | - | 20 348 |
| | | | | North West | 14 249 | - | 14 249 |
| | | | | Western Cape | 24 520 | - | 24 520 |
| | | | | Unallocated | - | - | - |
| TOTAL | 348 947 | - | 348 947 | | | | |

XEDULU YA 5, XIPHEMU XA A

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|--------------------------------------|--|--|--|---------------------------------------|---|--|---------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra'2014/15 |
| Rihanyu (Vhoti ya 16) | (c) Nyiko ya Ndzindzakhombo wa Rihanyu ya Rixaka | ku kambela switumbuluxiwa swa mphakelo wa vukorhokeri bya rihanyu na ku lulamisela ku tirhisiwa ka Ndzindzakhombo wa Rihanyu wa Rixaka, ku pfumelela ku va xifundza xin'wana na xin'wana xi twisisa na ku dizayina switumbuluxiwa leswi faneleke eka xona hi ku landza xivono xo fikelela ku khavhariwa loku heleleke ka hinkwavo eka rihanyu; ku teka magoza yo tiyisa sisiteme ya rihanyu eka tindhawu leti kombiweke ku va ku kongomisiwe eka tona; ku kambela ku tirha ka ku nghhenelela lo ku eka swifundza leswi hakeleriweke hi nyiko leyi. | Avelo leri nga na swipimelo | Eastern Cape | 7 000 | - | 7 000 |
| | | | | Free State | 7 000 | - | 7 000 |
| | | | | Gauteng | 7 000 | - | 7 000 |
| | | | | KwaZulu-Natal | 14 000 | - | 14 000 |
| | | | | Limpopo | 7 000 | - | 7 000 |
| | | | | Mpumalanga | 7 000 | - | 7 000 |
| | | | | Northern Cape | 7 000 | - | 7 000 |
| | | | | North West | 7 000 | - | 7 000 |
| | | | | Western Cape | 7 000 | - | 7 000 |
| | | | | NTSENGO | 70 000 | - | 70 000 |
| | | | | Vutshamiso bya Vanhu (Vote 31) | Nyiko ya Nhluvukiso wa vutshamiso bya Vanhu | Ku nyika nyiko ya timali to tumbuluxa vutshamiso bya vanhu lebyi yisekaka emahlweni. | Avelo leri nga na swipimelo |
| Free State | 1 061 756 | - | 1 061 756 | | | | |
| Gauteng | 4 417 641 | - | 4 417 641 | | | | |
| KwaZulu-Natal | 3 273 045 | - | 3 273 045 | | | | |
| Limpopo | 1 219 115 | - | 1 219 115 | | | | |
| Mpumalanga | 1 146 690 | - | 1 146 690 | | | | |
| Northern Cape | 374 832 | - | 374 832 | | | | |
| North West | 1 517 136 | - | 1 517 136 | | | | |
| Western Cape | 1 914 936 | - | 1 914 936 | | | | |
| NTSENGO | 17 084 369 | - | 17 084 369 | | | | |
| Mitirho ya Vanhu (Vhoti ya 7) | (a) Nyiko ya Swifundzankulu ya Nongonoko lowu Hlanganisiweke wa Mitirho ya Vanhu yo Ndlandlamuxiwa | Ku nyika tindzawulo ta xifundzankulu mali ku ndlandlamuxa matshalatshala yo tumbuluxa mitirho hi ku tirhisa tindlela ta le henhla ta manyikelo ya mitirho eka tindhawu leti kongomiweke leti landzelaka, hi ku landzelela Swileto swa Nongonoko wo Ndlandlamuxiwa wa Mitirho ya Vanhu; ku hlalisa magondzo na ku hlalisa miako, magondzo lawa ya nga na swifambo leswi nga talangiki na magondzo ya le makaya, switirhisiwa swin'wana swa ikhonomi na swa vanhu, vuphumba na vumaki bya mifuwo, ku hanya hi hi ku tirhisa misava leswi yisekaka emahlweni na vulawuri bya malakatsa. | Avelo leri nga na ku vuyerisa eka swifundzankulu | Eastern Cape | 69 544 | - | 69 544 |
| | | | | Free State | 26 601 | - | 26 601 |
| | | | | Gauteng | 23 565 | - | 23 565 |
| | | | | KwaZulu-Natal | 97 945 | - | 97 945 |
| | | | | Limpopo | 32 247 | - | 32 247 |
| | | | | Mpumalanga | 39 928 | - | 39 928 |
| | | | | Northern Cape | 20 348 | - | 20 348 |
| | | | | North West | 14 249 | - | 14 249 |
| | | | | Western Cape | 24 520 | - | 24 520 |
| | | | | Leyi nga pimanyetiwangiki | - | - | - |
| | | | | NTSENGO | 348 947 | - | 348 947 |

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|--|---|---|-----------------------------------|----------------|----------------------------|----------------|-----------------------------------|
| | | | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | | | R'000 | R'000 | R'000 |
| Public Works (Vote 7) | (b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces | To incentivise provincial social sector departments identified in the 2013 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential. | Incentive allocation to provinces | Eastern Cape | 41 714 | - | 41 714 |
| | | | | Free State | 11 700 | - | 11 700 |
| | | | | Gauteng | 73 338 | - | 73 338 |
| | | | | KwaZulu-Natal | 19 544 | - | 19 544 |
| | | | | Limpopo | 18 632 | - | 18 632 |
| | | | | Mpumalanga | 18 844 | - | 18 844 |
| | | | | Northern Cape | 22 018 | - | 22 018 |
| | | | | North West | 26 306 | - | 26 306 |
| | | | | Western Cape | 25 876 | - | 25 876 |
| | | | | Unallocated | - | - | - |
| | | | TOTAL | 257 972 | - | 257 972 | |
| Social Development (Vote 19) | Substance Abuse Treatment Grant | To provide funding for the construction of public substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West. | Conditional allocation | Eastern Cape | 13 000 | - | 13 000 |
| | | | | Free State | 2 000 | - | 2 000 |
| | | | | Gauteng | - | - | - |
| | | | | KwaZulu-Natal | - | - | - |
| | | | | Limpopo | - | - | - |
| | | | | Mpumalanga | - | - | - |
| | | | | Northern Cape | 2 000 | - | 2 000 |
| | | | | North West | 12 000 | - | 12 000 |
| | | | | Western Cape | - | - | - |
| | | | | | | | TOTAL |
| Sport and Recreation South Africa (Vote 20) | Mass Participation and Sport Development Grant | To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders. | Conditional allocation | Eastern Cape | 64 895 | - | 64 895 |
| | | | | Free State | 40 318 | - | 40 318 |
| | | | | Gauteng | 94 915 | - | 94 915 |
| | | | | KwaZulu-Natal | 85 435 | - | 85 435 |
| | | | | Limpopo | 59 446 | - | 59 446 |
| | | | | Mpumalanga | 46 959 | - | 46 959 |
| | | | | Northern Cape | 31 450 | - | 31 450 |
| | | | | North West | 43 503 | - | 43 503 |
| | | | | Western Cape | 58 711 | - | 58 711 |
| | | | | | | | TOTAL |

XEDULU YA 5, XIPHEMU XA A

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Muxaka wa avelo | Xifundzankulu | Kholomo ya A | | |
|---|--|---|--|--|---|---|---------------------------------|
| | | | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra'2014/15 |
| Mitirho ya Vanhu (Vhoti ya 7) | (b) Nyiko ya Swifundzankulu ya hakelo ya Nongonoko lowu Hlanganisiweke wa Xiyenge xa Vanhu yo Ndlamuxiwa | Ku hakela tindzawulo ta xifundzankulu ta swiyenge swa vanhu swa tindzawulo ta swifundzankulu leti kumiweke eka Logofureme ya 2013 ya Xiyenge xa EPWP ku kurisa ku tumbuluxiwa ka mitirho hi ku kongomisa eka ku tiyisa na ku ndlamuxa minongonoko ya vukorhokeri bya vanhu leyi nga na vuswikoti byo thola. | Avelo eri nga na ku vuerisa eka swifundzankulu | Eastern Cape | 41 714 | - | 41 714 |
| | | | | Free State | 11 700 | - | 11 700 |
| | | | | Gauteng | 73 338 | - | 73 338 |
| | | | | KwaZulu-Natal | 19 544 | - | 19 544 |
| | | | | Limpopo | 18 632 | - | 18 632 |
| | | | | Mpumalanga | 18 844 | - | 18 844 |
| | | | | Northern Cape | 22 018 | - | 22 018 |
| | | | | North West | 26 306 | - | 26 306 |
| | | | | Western Cape | 25 876 | - | 25 876 |
| | | | | Leyi nga pimanyetiwangiki | - | - | - |
| | | | | NTSENGO | 257 972 | - | 257 972 |
| | | | | Nhluvukiso wa Vanhu (Vhoti ya 19) | Nyiko ya Vutshunguri byo Tirhisa ka Swidzidziharisi hi Ndlela yo Biha | Ku nyika timali to aka swivevukisi swa vanhu swa vutshunguri byo hanya hi swidzidziharisi eka swifundzankulu swa Eastern Cape, Free State, Northern Cape na North West. | Avelo leri nga na swipimelo |
| Free State | 2 000 | - | 2 000 | | | | |
| Gauteng | - | - | - | | | | |
| KwaZulu-Natal | - | - | - | | | | |
| Limpopo | - | - | - | | | | |
| Mpumalanga | - | - | - | | | | |
| Northern Cape | 2 000 | - | 2 000 | | | | |
| North West | 12 000 | - | 12 000 | | | | |
| Western Cape | - | - | - | | | | |
| NTSENGO | 29 000 | - | 29 000 | | | | |
| Mitlangu na Vuhungasi eAfrika-Dzonga (Vhoti ya 20) | Nyiko ya Ku ngehenelela ka Mitshungu na Nhluvukiso wa Mitlangu | Ku vevukisa mitlangu na ku ngehenelela eka vuhungasi na ku nyika matimba eka xinakulobye na vatekaxiave lava faneleke. | Avelo leri nga na swipimelo | Eastern Cape | 64 895 | - | 64 895 |
| | | | | Free State | 40 318 | - | 40 318 |
| | | | | Gauteng | 94 915 | - | 94 915 |
| | | | | KwaZulu-Natal | 85 435 | - | 85 435 |
| | | | | Limpopo | 59 446 | - | 59 446 |
| | | | | Mpumalanga | 46 959 | - | 46 959 |
| | | | | Northern Cape | 31 450 | - | 31 450 |
| | | | | North West | 43 503 | - | 43 503 |
| | | | | Western Cape | 58 711 | - | 58 711 |
| | | | | NTSENGO | 525 632 | - | 525 632 |

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A | | |
|--|---|--|----------------------------|------------|-----------------------------------|
| | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| RECURRENT GRANTS | | | | | |
| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Systems Improvement Grant | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislations. | 252 152 | - | 252 152 |
| Energy (Vote 29) | Energy Efficiency and Demand Side Management Grant | To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure, in order to reduce electricity consumption and improve energy efficiency. | 136 905 | - | 136 905 |
| Human Settlements (Vote 31) | Municipal Human Settlements Capacity Grant | To build capacity in municipalities to deliver and subsidise the operational costs of administering human settlements programmes. | 300 000 | - | 300 000 |
| National Treasury (Vote 10) | (a) Infrastructure Skills Development Grant | To recruit unemployed graduates in municipalities to be trained as per the requirements of the relevant Statutory Council/professional body within the built environment. | 104 425 | - | 104 425 |
| | (b) Local Government Financial Management Grant | To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act. | 449 138 | - | 449 138 |
| Public Works (Vote 7) | Expanded Public Works Programme Integrated Grant for Municipalities | To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes. | 594 575 | - | 594 575 |
| Transport (Vote 37) | Public Transport Network Operations Grant | To provide operational funding to support the planning, regulation, control and management of municipal public transport networks and services. | 902 817 | - | 902 817 |
| Water and Sanitation (Vote 42) | Water Services Operating Subsidy Grant | To subsidise, refurbish and restore the functionality of water services schemes previously owned and /or operated by the Department of Water and Sanitation or by other agencies on behalf of the department. | 449 558 | - | 449 558 |
| TOTAL | | | 3 189 570 | - | 3 189 570 |

XEDULU YA 5, XIPHEMU XA B

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Kholomo ya A | | |
|---|--|---|--------------------------|-------------|--|
| | | | Avelonkulu ra 2014/15 | Ku ciniciwa | Avelo leri Cinciweke ra '2014/15 |
| | | | R'000 | R'000 | R'000 |
| NYIKO LEYI TLHELAKA YIVUYELELA | | | | | |
| Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3) | Nyiko yo Antswisa Tisisteme ta Masipala | Ku pfuna timasipala ku tirha mitirho ya tona na ku tshamsekisa tisisteme ta xivandla na mafumele tanihilaha swi lavekaka hakona eka <i>Municipal Systems Act</i> na swinawana leswi fambelanaka na wona. | 252 152 | - | 252 152 |
| Eneji (Vhoti ya 29) | Nyiko ya ku Tirha kahle ka Eneji na Vulawuri bya Tlhelo leri Koxaka | Ku nyika mpfuneto wa timali eka timasipala ku va ti tirhisa matshalatshala ya ku Tirha kahle ka Eneji na Vulawuri bya Tlhelo leri Koxaka endzeni ka switirhisiwa swa masipala, ku endlela ku hunguta matirhisele ya gezi na ku antswisa ku tirha kahle ka eneji. | 136 905 | - | 136 905 |
| Vutshamiso bya Vanhu (Vhoti ya 31) | Nyiko ya Vuswikoti bya Vutshamiso bya Vanhu eka Masipala | Ku aka Vuswikoti byo phakela na ku pfuneta hi swa timali eka ku durheriwa ka matirhelo yo endla minongonoko ya vutshamiso bya vanhu eka timasipala. | 300 000 | - | 300 000 |
| Vutameri bya Timali bya Rixaka (Vhoti ya 10) | (a) Nyiko ya nhluvukiso wa Swikili swa Switirhisiwa | Ku gangisa swidyondzeki leswi nga ri ki eku tirheni eka timasipala ku va swi leteriwa ku ya hi swilaveko swa Huvo leyi nga Enawini/huvo ya vuthwaseri eka mbangu wo aka. | 104 425 | - | 104 425 |
| | (b) Nyiko ya Vulawuri bya Timali ta Mfumo wa Muganga | Ku tlakusa na ku seketela ku cinca eka vulawuri bya timali hi ku kurisa vuswikoti bya vatirhi eka timasipala ku tirhisa <i>Municipal Finance Management Act</i> . | 449 138 | - | 449 138 |
| Mitirho ya Vanhu (Vhoti ya 7) | Nyiko ya Masipala ya Nongonoko lowu Hlanganisiweke wa Mitirho ya Vanhu yo Ndlandlamuxiwa | Ku nyika timasipala mali ku ndlandlamuxa matshalatshala yo tumbuluxa mitirho hi ku tirhisa tindlela ta le henhla ta manyikelo ya mitirho eka tindhawu leti kongomiweke leti landzelaka, hi ku landzelela Swiletelo swa Nongonoko wo Ndlandlamuxiwa wa Mitirho ya Vanhu: ku hlayisa magondzo na ku hlayisa miako, magondzo lawa ya nga na swifambo leswi nga talangiki na magondzo ya le makaya, switirhisiwa swa mitirho ya masungulo, ku katsa mati na mafambisele ya malakatsa, nkululu, tilayini ta tiphayiphi (ku nga katsiwi switirhisiwa swa minchumu yo tala), switirhisiwa swin'wana swa ikhonomi na swa vanhu, vupfumba na vumaki bya mfuwo, vulawuri bya malakatsa, tiphaka na swo sasekisa ndhawu, ku hanya hi misava leswi yisekaka emahlweni, minongonoko ya mitirho ya vanhu, minongonoko ya rihanyu ra vanhu na minongonoko ya nhlayiseko wa vaaki. | 594 575 | - | 594 575 |
| Vutleketli (Vhoti ya 37) | Nyiko ya matirhelo ya Netiweke ya Vutleketli bya Vanhu | Ku lulamisela ku hakelela matirhelo ku seketela ku pulana, swinawana, ku lawula na vulawuri bya tinetiweke ta masipala ta vutleketli bya vanhu na vukorhokeri. | 902 817 | - | 902 817 |
| Timhaka ta Mati na Nkululu (Vhoti ya 42) | Nyiko ya Mpfuneto wa timali wa Matirhelo ya Mitirho ya Mati | Ku pfuneta hi timali, ku pfuxeta na ku vuyisela ku tirha ka swikimi swa mitirho ya mati leswi khale a swi ri swa/kumbe ku tirhisiwa hi Ndzawulo ya Timhaka ta Mati kumbe hi tiejensi tin'wana hi ku yimela ndzawulo. | 449 558 | - | 449 558 |
| NTSENGO | | | 3 189 570 | - | 3 189 570 |

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A | | |
|--|---|--|----------------------------|----------------|-----------------------------------|
| | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| INFRASTRUCTURE GRANTS | | | | | |
| Cooperative Governance and Traditional Affairs (Vote 3) | (a)Municipal Disaster Recovery Grant | To rehabilitate and reconstruct disaster damaged municipal infrastructure. | 37 302 | 156 951 | 194 253 |
| | (b)Municipal Infrastructure Grant | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities. | 14 683 835 | 80 214 | 14 764 049 |
| Energy (Vote 29) | Integrated National Electrification Programme (Municipal) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure. | 1 104 658 | - | 1 104 658 |
| National Treasury (Vote 10) | Neighbourhood Development Partnership Grant | To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships. | 591 179 | - | 591 179 |
| Transport (Vote 37) | (a) Public Transport Infrastructure Grant | To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure. | 4 968 029 | - | 4 968 029 |
| | (b) Rural Roads Asset Management Systems Grant | To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa. | 75 223 | - | 75 223 |
| Water and Sanitation (Vote 42) | (a) Municipal Water Infrastructure Grant | To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service. | 534 150 | 1 458 | 535 608 |
| | (b) Rural Households Infrastructure Grant | To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable. | 47 624 | - | 47 624 |
| TOTAL | | | 22 042 000 | 238 623 | 22 280 623 |

XEDULU YA 5, XIPHEMU XA B

MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

| Vhoti | Vito ra Avelo | Xikongomelo | Kholomo ya A | | |
|---|---|--|--------------------------|----------------|--|
| | | | Avelonkulu ra 2014/15 | Ku ciniciwa | Avelo leri Cinciweke ra '2014/15 |
| | | | R'000 | R'000 | R'000 |
| NYIKO YA SWITIRHISIWA | | | | | |
| Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3) | (a)Nyiko yo Vuyelerisa endzhaku ka Khombo eka Masipala | Ku pfluxeta na ku tlhela ku akiwa switirhisiwa leswi onhiweke hi khombo eka Masipala. | 37 302 | 156 951 | 194 253 |
| | (b)Nyiko ya Switirhisiwa swa Masipala | Ku nyika mali yo hlawuleka yo hakelela ku herisa ku kayivela ka switirhisiwa swa masungulo swa masipala eka mindyangu leyi nga ni vusweti, mabindzu lamantsongo na mavandla ya vanhu lawa ya tirhelaka vaaki lava nga evuswetini. | 14 683 835 | 80 214 | 14 764 049 |
| Eneji (Vhoti ya 29) | Nyiko ya Nongonoko (wa Masipala) wo Nghenisa Gezi wa Rixaka lowu Hlanganisiweke | Ku tirhisa Nongonoko wo Nghenisa Gezi wa Rixaka lowu Hlanganisiweke hi ku nyika mpfuneto wa timali eka timasipala ku va ti lulamisa ku salela endzhaku ka ku nghenisa gezi eka tindhawu to tshama leti nga na vanhu, na ku hoxa switirhisiwa swa minchumu yo tala. | 1 104 658 | - | 1 104 658 |
| Vutameri bya Timali bya Rixaka (Vhoti ya 10) | Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani | Ku seketela na ku vevukisa nhluvukiso wa tipulani ta netiweke ya le madorobeni leyi nga na tinetiweke to sungula na tinetiweke ta vumbirhi leti hlanganaka eka vuhlanganelo byo karhi, leti eka tindhawu ta le malokixini ti vuriwaka tihabu ta le madorobeni; tipulani ta tinetiweke ta le madorobeni, tipulani ta ndhawu leyi hlayisekeke naswona xikongomelo xa tiphurojeke hinkwato i ku letela ku nyikiwa ka switirhisiwa swo nyika vukorhokeri ku kota ku tisa munhu wa vunharhu eka nhluvukiso wa xiyenge xa mfumo na xa phurayivhete eka tihabu ta le madorobeni; xikongomelo xo kongomisa vuvekisi eka tindhawu leti, tanihilaha swi kumiweke hi tipulani ta netiweke ya le madorobeni, i ku antswisa nkoka wa vutomi na ku fikelela vatshami va le ka vuakelani lebyi nga kumiki vukorhokeri byo hetiseka, hi ku angarhela, emalokixini. | 591 179 | - | 591 179 |
| Vutleketli (Vhoti ya 37) | (a) Nyiko ya Switirhisiwa swa Vutleketli bya vanhu | Ku lulamisela ku pulana lo ku hatlisisiwaka, ku aka na ku atswisa switirhisiwa swa vanhu na swa vutleketli lebyi nga tirhisiki swifambo swa mimovha. | 4 968 029 | - | 4 968 029 |
| | (b)Nyiko ya Tisisiteme ta Vulawuri bya Nhundzu ya Magondzo ya le Makaya | Ku pfuneta timasipala ta swifundza swa le makaya ku sungula Tisisiteme ta Vulawuri bya Tinhundzu ta Magondzo ya le makaya, na ku hlengeleta datara ya magondzo na nkholuko wa swifambo eka tinetiweke ta magondzo ya masipala ku fambisana na Rimba ra Qhinga ra Switirhisiwa swa Magondzo swa Afrika-Dzonga. | 75 223 | - | 75 223 |
| Mati na Nkululu (Vhoti ya 42) | (a)Nyiko ya Switirhisiwa swa Mati swa Masipala | Ku vevukisa ku pulana, ku hatlisisa na ku tirhisa tiphurojeke to hambanahambana leti nga ta tiyisisa ku phakeriwa ka mati eka vaaki lava kumiweke ku va va nga kumi mitirho ya mphakelo wa mati. | 534 150 | 1 458 | 535 608 |
| | (b) Nyiko ya Switirhisiwa swa Mindyangu ya le Makaya | Ku nyika mali ya tihakelo to hlawuleka to hunguta ku salela endzhaku ka nkululu wa le makaya na ku kongomisa eka mindyangu leyi se yi nga kona laha vukorhokeri byo langutela eka swilo swo tala byi nga tirhiki. | 47 624 | - | 47 624 |
| NTSENGO | | | 22 042 000 | 238 623 | 22 280 623 |

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote | Name of allocation | Purpose | Column A | | |
|---|--------------------------------------|--|----------------------------|-------------------|-----------------------------------|
| | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| Basic Education (Vote 15) | School Infrastructure Backlogs Grant | Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools. | 2 938 503 | (397 676) | 2 540 827 |
| Health (Vote 16) | National Health Grant | To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools. | 1 574 862 | (375 000) | 1 199 862 |
| Water and Sanitation (Vote 42) | Human Settlements Development Grant | To provide funding for the creation of sustainable human settlements. | 899 177 | - | 899 177 |
| TOTAL | | | 5 412 542 | (772 676) | 4 639 866 |

XEDULU YA 6, XIPHEMU XA A

MAAVELO YA MUXAKA WO KARHI EKA SWIFUNDZANKULU YA MINONGONOKO LEYI HLAWURIWEKE

| Vhoti | Vito ra Avelo | Xikongomelo | Kholomo ya A | | |
|---|--|---|-----------------------|-------------------|---------------------------------|
| | | | Avelonkulu ra 2014/15 | Ku cinciwa | Avelo leri Cinciweke ra 2014/15 |
| | | | R'000 | R'000 | R'000 |
| Dyondzo ya Masungulo (Vhoti ya 15) | Nyiko yo Lulamisa ku Salela endzhaku ka Switirhisiwa swa Swikolo | Ku herisa switirhisiwa hinkwaswo swa swikolo leswi nga fanelengiki; ku nyika mati, nkululu na gezi eswikolweni. | 2 938 503 | (397 676) | 2 540 827 |
| Rihanyu (Vhoti ya 16) | Nyiko ya Rihanyu ya Rixaka | Ku lulamisa ku salela endzhaku ka vuswikoti eka swifundzankulu na ku tumbuluxa ndlela yin'wana yo hatlisisa ku nyikiwa ka switirhisiwa; ku antswisa ku tirhisiwa ka timali, matirhelo, ku langutela na ku pima eka Ndzindzakhombo wa Rihanyu wa Rixaka wo ringeta na tiphurojeke ta switirhisiwa; ku hakelela ku sunguriwa ka nongonoko wa nthavelo wo sivela xitsongwatsongwana xa <i>Human Papilloma</i> eswikolweni. | 1 574 862 | (375 000) | 1 199 862 |
| Mati na Nkululu (Vhoti ya 42) | Nyiko ya nhluvukiso wa Vutshamiso bya Vanhu | Ku lulamisela ku hakelela ku tumbuluxiwa ka vutshamiso bya vanhu lebyi yisekaka emahlweni. | 899 177 | - | 899 177 |
| NTSENGO | | | 5 412 542 | (772 676) | 4 639 866 |

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote | Name of allocation | Purpose | Column A | | |
|--|---|--|-------------------------------|---------------|-----------------------------------|
| | | | 2014/15 Main Allocation | Adjustment | 2014/15 Adjusted Allocation |
| | | | R'000 | R'000 | R'000 |
| Cooperative Governance and Traditional Affairs (Vote 3) | Municipal Infrastructure Grant | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro-enterprises and social institutions servicing poor communities. | - | - | - |
| Energy (Vote 29) | Integrated National Electrification Programme (Eskom) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply. | 2 948 037 | - | 2 948 037 |
| Human Settlements (Vote 31) | Urban Settlements Development Grant | Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households. | - | - | - |
| National Treasury (Vote 10) | Neighbourhood Development Partnership Grant | To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships. | 58 300 | - | 58 300 |
| Water and Sanitation (Vote 42) | (a) Water Services Operating Subsidy Grant | To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department. | 142 013 | - | 142 013 |
| | (b) Regional Bulk Infrastructure Grant | To develop new and refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new and refurbish, upgrade and replace ageing waste water infrastructure of regional significance. | 3 986 896 | 18 563 | 4 005 459 |
| | (c) Municipal Water Infrastructure Grant | To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service. | 524 826 | 23 300 | 548 126 |
| | (d) Rural Households Infrastructure Grant | To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable. | 65 500 | - | 65 500 |
| TOTAL | | | 7 725 572 | 41 863 | 7 767 435 |

XEDULU YA 6, XIPHEMU XA B

MAAVELO YO KARHI EKA TIMASIPALA YA MINONGONOKO LEYI HLAWURIWEKE

| Vhoti | Vito ra avelo | Xikongomelo | Kholomo ya A | | |
|---|--|---|-----------------------|---------------|---------------------------------|
| | | | Avelonkulu ra 2014/15 | Ku cinca | Avelo leri Cinciweke ra 2014/15 |
| | | | R'000 | R'000 | R'000 |
| Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3) | Nyiko ya Switirhisiwa swa Masipala | Ku nyika mali yo hlawuleka yo hakelela ku herisa ku salela endzhaku ka switirhisiwa swa masungulo swa masipala eka mindyangyu leyi nga ni vusweti, mabindzu lamantsongo na mavandla ya vanhu lawa ya tirhelaka vaaki lava nga evuswetini. | - | - | - |
| Eneji (Vhoti ya 29) | Nyiko ya Nongonoko (wa Eskom) wo Nghenisa Gezi lowu Hlanganisiweke wa Rixaka | Ku tirhisa Nongonoko wo Nghenisa Gezi lowu Hlanganisiweke wa Rixaka hi ku nyika mpfuneto wa timali eka Eskom ku lulamisa ku salela endzhaku ka ku ngenisa gezi eka tindhawu to tshama leti nga na vanhu, ku hoxa switirhisiwa swa minchumu yo tala na ku pfluxeta switirhisiwa swa gezi ku endlela ku antswisa nkoka wa manyikelo ya gezi. | 2 948 037 | - | 2 948 037 |
| Vutshamiso bya vanhu (Vhoti ya 31) | (a) Nyiko ya Nhluvukiso wa Vutshamiso bya le Madorobeni | Ku engetela timali ta timasipala ta le madorobeni ku kota ku seketela nongonoko wa rixaka wa nhluvukiso wa vutshamiso bya vanhu, ku kongomisiwa eka mindyangyu leyi nga ni vusweti. | - | - | - |
| Vutameri bya Timali bya Rixaka (Vhoti ya 10) | Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakaelani | Ku seketela na ku vevukisa nhluvukiso wa tipulani ta netiweke ya le madorobeni leyi nga na tinetiweke to sungula na tinetiweke ta vumbirhi leti hlanganaka eka vuhlanganelo byo karhi, leti eka tindhawu ta le malokixini ti vurikwa tihabu ta le madorobeni; tipulani ta tinetiweke ta le madorobeni, tipulani ta ndhawu leyi hlayisekeke naswona xikongomelo xa tiphurojeke hinkwato i ku letela switirhisiwa swo nyika vukorhokeri ku kota ku tisa munhu wa vunharhu eka nhluvukiso wa xiyenge xa mfumo na xa phurayivhete eka tihabu ta le madorobeni; xikongomelo xo kongomisa vuvukisi eka tindhawu leti, tanihilha swi kumiweke hi tipulani ta netiweke ya le madorobeni, i ku antswisa nkoka wa vutomi na ku fikelela vatshami va le ka vuakaelani lebyi nga kumiki vukorhokeri byo hetiseka, hi ku angarhela, emalokixini. | 58 300 | - | 58 300 |
| Mati na Nkululu (Vote 42) | (a) Nyiko ya Mpfuneto wa Timali wa Matirhelo ya Mitirho ya Mati | Ku pfuneta hi timali, ku pfluxeta na ku vuyisela matirhelo ya swikimi swa mitirho ya mati leswi khale a swi ri swa/kumbe a swi tihisiwa hi Ndzawulo ya Timhaka ta Mati kumbe hi tiejensi tin'wana hi ku yimela ndzawulo. | 142 013 | - | 142 013 |
| | (b) Nyiko ya Switirhisiwa swo Tala swa Xifundza | Ku hluvukisa, ku pfluxeta na ku siva switirhisiwa leswi nga hlakala leswi hlanganisaka switirhisiwa swa mati leswi tirhelaka tindhawu letikulu ku tula mindzelakano ya timasipala kumbe switirhisiwa leswikulu leswi tirhelaka vaaki vo tala va ndhawu leyikulu eka masipala;ku hluvukisa switirhisiwa swa mati yo fambisa malakatsa leswintshwa na ku pfluxeta, ku pfluxa na ku siva switirhisiwa leswi nga hlakala leswi nga swa nkoka wa xifundza. | 3 986 896 | 18 563 | 4 005 459 |
| | (c)Nyiko ya Switirhisiwa swa Mati swa Masipala | Ku vevukisa ku pulana, ku hatlisisa na ku tirhisa tiphurojeke to hambanahambana leti nga ta tijisisa ku phakeriwa ka mati eka vaaki lava kumiweke ku va va nga kumi vukorhokeri bya mphakelo wa mati. | 524 826 | 23 300 | 548 126 |
| | (d)Nyiko ya Switirhisiwa swa Mindyangyu ya le Makaya | Ku lulamisela timali ta tihakelo to hlawuleka to hunguta ku salela endzhaku ka nkululu wa le makaya na ku kongomisa eka mindyangyu leyi se yi nga kona laha vukorhokeri byo langutela eka swilo swo tala byi nga tirhiki. | 65 500 | - | 65 500 |
| NTSENGO | | | 7 725 572 | 41 863 | 7 767 435 |