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- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 380****30 MARCH 2016**

I, Pravin Gordhan, Minister of Finance, acting in terms of section 16(2) and 26(2) of the Division of Revenue Act, 2015 (Act No. 1 of 2015), as amended by the Division of Revenue Amendment Act, 2015 (Act No. 15 of 2015), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to municipalities authorised in terms of the Adjustments Appropriation Act, 2015;
- (b) Roll-overs of conditional allocations to municipalities not transferred by national departments during the 2014/15 financial year, authorised in terms of the Adjustment Appropriation Act, 2015;
- (c) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2015, as amended; and
- (d) Technical adjustments on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments and total adjusted allocations.



PRAVIN GORDHAN, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached schedule

This *Gazette* is published in terms of the Division of Revenue Act, 2015 (Act No. 1 of 2015), as amended by the Division of Revenue Amendment Act, 2016 (Act No. 15 of 2015) and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2015/16 national financial year.

This is necessitated by the need to allocate the rollover allocations to municipalities and the re-allocation of funds in terms of Section 20 of the Division of Revenue Act, 2015, as amended.

PROVINCIAL GOVERNMENT

Immediate Disaster Relief Funds

1. Part A of Schedule 7 of the Division of Revenue Act, 2015 provides for funds to be released immediately to provinces where provinces have declared disasters and successfully applied through the National Disaster Management Centre for funding.
2. According to Section 26 of the Division of Revenue Act, 2015, the transferring officer, which is the Department of Cooperative Governance, must notify the National Treasury and the relevant provincial treasury within 14 days of the transfer to a province or municipality.
3. National Treasury must subsequently publish the allocation by notice in a gazette within 21 days of being notified.
4. On 13 January 2016, National Treasury approved the transfer of funds amounting to R35.6 million from the unallocated Provincial Disaster Grant to the Gauteng province following a hailstorm experienced by the province. Of the R35.6 million, R21.6 million is allocated to the provincial department of human settlements and R14 million to the provincial department of education.
5. Funds for the disaster affected province have already been transferred. The gazette formalizes the process in fulfilment of requirements of section 26 (3) of the Division of Revenue Act, 2015.

LOCAL GOVERNMENT

Stopping and re-allocation of funds between municipalities

6. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring officer stop a transfers listed in Schedules 4 and 5 pertaining to anticipated under-spending on programmes or allocations in the financial year by the municipality.
7. Following the letters sent to the affected municipalities, the Department of Cooperative Governance (DCoG) had engagements with some of the municipalities with respect to their current expenditure for MIG, in order to evaluate whether municipalities will be able to spend their entire transferred funds by the end of their financial year. DCoG had meetings with municipalities that reported expenditure of less than 30 per cent as at the end of 30 December 2015.
8. During the month of January 2016, the National Treasury further conducted an analysis on the performance of the Municipal Infrastructure Grant (MIG). The quarterly publication (Section 71 of MFMA) published by the National Treasury and the monthly Division of

Revenue Act reports (Section 9 and 10 of 2015 DoRA) from the transferring officers were used as a benchmark in deciding on the list of municipalities which were underperforming.

9. Letters dated 07 February 2016 signed by the Deputy Director-General: Intergovernmental Relations were sent to municipalities in terms of Section 19 of DoRA 2015 informing them of the intention to stop a portion of their allocated MIG, acting on a request by DCoG.
10. Municipalities were afforded an opportunity to respond within seven days on this decision upon receipt of the letter and to explain why their grant funding should not be stopped.
11. In light of the responses received from the municipalities and recommendations from DCoG, the National Treasury decided that Section 19 (stopping of the allocation) and 20 (reallocation of the allocation) of 2015 DoRA will be invoked against municipalities that have reported expenditure of less than 30 per cent as at the end of 30 December 2015.
12. The National Treasury will therefore consider the possibility of supporting municipalities that did not fully spend their additional MIG allocation by the end of the Municipal Financial year through the roll-over process.
13. With regards to the Energy Efficiency Demand Side Management Grant (EEDSM) National Treasury received a request from the Department of Energy (DoE) to invoke section 19 of the 2015 DoRA to non-complying municipalities and municipalities which were inadequately spending on their EEDSM allocations.
14. Letters dated 07 February 2016 signed by the Deputy Director-General: Intergovernmental Relations were sent to municipalities in terms of Section 19 of DoRA informing them of the intention to stop a portion of their allocated EEDSM grant.
15. Municipalities, as with MIG proposed stopping, were afforded an opportunity to respond within seven days on this decision and to explain why their grant funding should not be stopped.

Conversion of the MDTG allocations to KwaZulu-Natal Municipalities

16. In terms of Section 21 subsection (1) (a), (b) and (i) of the Division of Revenue Act, 2015 (Act No. 01 of 2015), which states: if satisfied that the conversion will prevent under-expenditure or improve the level of service delivery in respect of the allocation in question National Treasury may convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6.
17. Following the Budget Forum held on 29 January 2016 at the National Treasury, the KZN MEC proposed that the 2015/16 Municipal Demarcation Transition Grant (MDTG) allocations to KZN municipalities affected by type C boundary changes be transferred to the provincial CoGTA rather than directly to municipalities.
18. Within this proposal, the provincial department of CoGTA would spend the MDTG grant on behalf of the municipalities in line with the purpose and strategic goal of MDTG in the grant framework. The MEC indicated that municipalities which have been allocated the MDTG funding will be disestablished, therefore funding would be better managed on behalf of the municipalities at provincial level.
19. Pursuant to the discussion in the same meeting, it was resolved that the MDTG allocations to KZN municipalities would be converted to a Schedule 6B grant (an indirect grant), as the funds cannot be converted from a direct conditional grant to municipalities to a direct conditional grant to a provincial department in terms of the Division of Revenue Act, 2015 (Act No. 1 of 2015). A Schedule 5B (direct) conditional grant can only be converted to be a Schedule 6B (indirect) conditional grant, vice versa.
20. DCoG in a letter dated 5 February 2016 requested National Treasury to convert the MDTG allocations to KZN municipalities from Schedule 5B to Schedule 6B in terms of Section 21 of the Division of Revenue Act.
21. Acting on that request, it is proposed in terms of section 21 of DoRA 2015 that, the MDTG allocations to KZN municipalities be converted from an allocation listed in Part B of Schedule 5 (direct) to one listed in Part B of Schedule 6 (indirect). The affected

municipalities were sent letters dated 10 February 2016 and signed by Deputy Director-General: Intergovernmental Relations, informing the municipalities of the proposed conversion as per Section 21 of DoRA.

Roll-over of Equitable Share funds

22. An amount of R1.5 billion is rolled-over on the local government equitable share as a result of funds not transferred in 2014/15 due to the withholding of equitable share allocations. In March 2015, R2.1 billion in local government equitable share funds were withheld from 59 municipalities with high levels of outstanding debts.
23. Municipalities were informed that funds would be transferred to them once they entered into approved payment arrangements with their creditors. By the end of the 2014/15 national financial year some municipalities met this requirement and had funds transferred however, R1.5 billion had not been transferred at the end of the financial year.
24. All municipalities have now met these requirements and their equitable share allocations for 2014/15 have been transferred in full.
25. To make this transfer possible in 2015/16 a roll-over of the funds that were allocated in 2014/15 was required. This roll-over and the consequent increase in equitable share allocations transferred in 2015/16 are reflected in schedule 3 of the Act.
26. National and provincial government departments that owe monies to municipalities have also been required to settle any outstanding debts. Letters from National Treasury and the Minister of Finance were issued in July and August 2015 instructing national departments and provincial treasuries to prioritise the payment of outstanding amounts owed to municipalities.

Reduction due to anticipated underspending

Municipal Water Infrastructure Grant (MWIG):

27. The allocation for the indirect Municipal Water Infrastructure Grant will be reduced by R200 million. The MWIG grant assists water services authorities to provide interim and/or intermediate water supply services to residents currently without services.
28. The MWIG grant underspent by R190 million in the 2014/15 financial year. Both of these grants had significant underspending in 2014/15 and while spending on both grants is expected to improve in 2015/16, they are not expected to be able to spend their full allocations. Reductions have therefore been made on these projects to prevent underspending.
29. Where projects have been delayed in 2015/16 they will be implemented in subsequent years to ensure these projects are completed. The MWIG indirect grant is administered by the Department of Water and Sanitation.

Regional Bulk Infrastructure Grant (RBIG):

30. The allocation for the indirect Regional Bulk Infrastructure Grant will be reduced by R64 million. The reduced funds are shifted from underspending projects to performing projects in order to give priority to projects that can be fast tracked. The RBIG funds the construction of bulk water and sanitation projects of regional significance. However, RBIG underspent by R921 million in the 2014/15 financial year.
31. These reductions will be made without impacting on the completion of any projects in 2015/16 as the grants would not have been able to spend these amounts in 2015/16.
32. In line with government's goal to eradicate bucket sanitation systems, an amount of R339 million has been reprioritised within the Regional Bulk Infrastructure Grant to support

the upgrading of bulk sanitation infrastructure (including Waste Water Treatment works) needed to support the bucket eradication programme.

Correction of error on the Public Transport Network Grant

33. The Department of Transport (DoT) had erroneously allocated R22 million in Public Transport Network Grant (PTNG) funds to Buffalo City municipality in the Eastern Cape province for the 2015/16 financial year through Government Gazette number 39746: stopping and re-allocations of transfers for municipal grants in terms of the 2015 Division of Revenue Act published on 26 February 2015. The R22 million was meant to be allocated to Mangaung municipality in the Free State province.
34. The DoT in a letter dated 3 March 2016 requested the National Treasury to make the correction on the error and allocate the funds to Mangaung municipality and Gazette the correction. Acting on that request, National Treasury will Gazette the correction of the error in terms of section 16 (2) (a) of the 2015 Division of Revenue Act.

ANNEXURE 1

EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
	R'000	R'000	R'000	R'000
EASTERN CAPE				
A BUF Buffalo City	655 141			655 141
A NMA Nelson Mandela Bay	774 616			774 616
B EC101 Camdeboo	43 279			43 279
B EC102 Blue Crane Route	44 654			44 654
B EC103 Ikwezi	20 720			20 720
B EC104 Makana	75 767			75 767
B EC105 Ndlambe	73 102			73 102
B EC106 Sunday's River Valley	55 182			55 182
B EC107 Baviaans	23 452			23 452
B EC108 Kouga	82 099			82 099
B EC109 Kou-kamma	37 662			37 662
C DC10 Sarah Baartman District Municipality	80 759			80 759
Total: Sarah Baartman Municipalities	536 676			536 676
B EC121 Mbashe	209 735			209 735
B EC122 Mquma	234 405			234 405
B EC123 Great Kei	42 202			42 202
B EC124 Amahlathi	124 034			124 034
B EC126 Ngqushwa	82 854			82 854
B EC127 Nkonkobe	130 357			130 357
B EC128 Nxuba	26 561	6 393		32 954
C DC12 Amatole District Municipality	699 595			699 595
Total: Amatole Municipalities	1 549 743	6 393		1 556 136
B EC131 Inxuba Yethemba	40 912			40 912
B EC132 Tsolwana	38 820			38 820
B EC133 Inkwanca	24 998			24 998
B EC134 Lukhanji	117 676			117 676
B EC135 Intsika Yethu	145 974			145 974
B EC136 Emalahleni	116 537			116 537
B EC137 Engcobo	134 844			134 844
B EC138 Sakhisizwe	59 581			59 581
C DC13 Chris Hani District Municipality	446 759			446 759
Total: Chris Hani Municipalities	1 126 101			1 126 101
B EC141 Elundini	132 110			132 110
B EC142 Senqu	135 985			135 985
B EC143 Maletswai	27 487	6 877		34 364
B EC144 Gariep	27 626			27 626
C DC14 Joe Gqabi District Municipality	209 607			209 607
Total: Joe Gqabi Municipalities	532 815	6 877		539 692
B EC153 Ngquza Hill	200 197			200 197
B EC154 Port St Johns	120 534			120 534
B EC155 Nyandeni	216 750			216 750
B EC156 Mhlontlo	159 404			159 404
B EC157 King Sabata Dalindyebo	251 210			251 210
C DC15 O.R.Tambo District Municipality	622 201			622 201
Total: O.R.Tambo Municipalities	1 570 296			1 570 296
B EC441 Matatiele	176 181			176 181
B EC442 Umzimvubu	169 767			169 767
B EC443 Mbizana	181 314			181 314
B EC444 Ntabankulu	98 871			98 871
C DC44 Alfred Nzo District Municipality	365 517			365 517
Total: Alfred Nzo Municipalities	991 650			991 650
Total: Eastern Cape Municipalities	7 737 038	13 270		7 750 308

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
FREE STATE				
A MANG Mangaung	596 652			596 652
B FS161 Letsemeng	49 784			49 784
B FS162 Kopanong	78 370			78 370
B FS163 Mohokare	54 870			54 870
B FS171 Naledi	40 967			40 967
C DC16 Xhariep District Municipality	30 091			30 091
Total: Xhariep Municipalities	254 082			254 082
B FS181 Masilonyana	88 321	22 980		111 301
B FS182 Tokologo	44 637			44 637
B FS183 Tswelopele	62 570			62 570
B FS184 Matjhabeng	402 909	153 172		556 081
B FS185 Nala	120 422	34 180		154 602
C DC18 Lejweleputswa District Municipality	110 390			110 390
Total: Lejweleputswa Municipalities	829 249	210 332		1 039 581
B FS191 Setsoto	166 309			166 309
B FS192 Dihlabeng	125 216	35 579		160 795
B FS193 Nketoana	80 525	21 400		101 925
B FS194 Maluti a Phofung	451 439	106 209		557 648
B FS195 Phumelela	60 462			60 462
B FS173 Mantsopa	69 174	18 396		87 570
C DC19 Thabo Mofutsanyana District Municipality	96 978			96 978
Total: Thabo Mofutsanyana Municipalities	1 050 103	181 584		1 231 687
B FS201 Moqhaka	161 083			161 083
B FS203 Ngwathe	159 059	27 845		186 904
B FS204 Metsimaholo	115 423	29 126		144 549
B FS205 Mafube	78 587	9 968		88 555
C DC20 Fezile Dabi District Municipality	140 135			140 135
Total: Fezile Dabi Municipalities	654 287	66 939		721 226
Total: Free State Municipalities	3 384 373	458 855		3 843 228
GAUTENG				
A EKU Ekurhuleni	2 181 182			2 181 182
A JHB City of Johannesburg	2 864 065			2 864 065
A TSH City of Tshwane	1 654 390			1 654 390
B GT421 Emfuleni	600 889			600 889
B GT422 Midvaal	68 291			68 291
B GT423 Lesedi	82 794			82 794
C DC42 Sedibeng District Municipality	245 760			245 760
Total: Sedibeng Municipalities	997 734			997 734
B GT481 Mogale City	259 185			259 185
B GT482 Randfontein	95 613	27 191		122 804
B GT483 Westonaria	121 466	37 770		159 236
B GT484 Merafong City	168 320			168 320
C DC48 West Rand District Municipality	184 842			184 842
Total: West Rand Municipalities	829 426	64 961		894 387
Total: Gauteng Municipalities	8 526 797	64 961		8 591 758

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	2 115 453			2 115 453
B KZN211 Vulamehlo	62 870			62 870
B KZN212 uMdoni	60 678			60 678
B KZN213 Umzumbe	127 112			127 112
B KZN214 uMuziwabantu	76 322			76 322
B KZN215 Ezingolweni	43 543			43 543
B KZN216 Hibiscus Coast	125 965			125 965
C DC21 Ugu District Municipality	362 776			362 776
Total: Ugu Municipalities	859 266			859 266
B KZN221 uMshwathi	84 824			84 824
B KZN222 uMngeni	44 316			44 316
B KZN223 Mpoofana	27 603			27 603
B KZN224 Impendle	32 943			32 943
B KZN225 Msunduzi	395 786			395 786
B KZN226 Mkhambathini	51 341			51 341
B KZN227 Richmond	54 162			54 162
C DC22 uMgungundlovu District Municipality	398 469			398 469
Total: uMgungundlovu Municipalities	1 089 444			1 089 444
B KZN232 Emnambethi-Ladysmith	120 062			120 062
B KZN233 Indaka	75 580			75 580
B KZN234 Umtshezi	50 138			50 138
B KZN235 Okhahlamba	98 494			98 494
B KZN236 Imbabazane	84 471			84 471
C DC23 Uthukela District Municipality	310 472			310 472
Total: Uthukela Municipalities	739 217			739 217
B KZN241 Endumeni	41 242			41 242
B KZN242 Nquthu	115 965			115 965
B KZN244 Msinga	134 627			134 627
B KZN245 Umvoti	85 271			85 271
C DC24 Umzinyathi District Municipality	240 374			240 374
Total: Umzinyathi Municipalities	617 479			617 479
B KZN252 Newcastle	298 215			298 215
B KZN253 eMadlangeni	21 017			21 017
B KZN254 Dannhauser	74 181			74 181
C DC25 Amajuba District Municipality	120 927			120 927
Total: Amajuba Municipalities	514 340			514 340
B KZN261 eDumbe	57 632			57 632
B KZN262 uPhongolo	96 890			96 890
B KZN263 Abaqulusi	106 693			106 693
B KZN265 Nongoma	123 997			123 997
B KZN266 Ullundi	128 213			128 213
C DC26 Zululand District Municipality	322 706			322 706
Total: Zululand Municipalities	836 131			836 131
B KZN271 Umhlabuyalingana	121 138			121 138
B KZN272 Jozini	136 441			136 441
B KZN273 The Big Five False Bay	31 134			31 134
B KZN274 Hlabisa	49 368			49 368
B KZN275 Mtubatuba	116 487			116 487
C DC27 Umkhanyakude District Municipality	265 376			265 376
Total: Umkhanyakude Municipalities	719 944			719 944
B KZN281 Mfolozi	93 949			93 949
B KZN282 uMhlathuze	229 925			229 925
B KZN283 Ntambanana	42 362			42 362
B KZN284 Umlalazi	145 537			145 537
B KZN285 Mthonjaneni	38 963			38 963
B KZN286 Nkandla	82 242			82 242
C DC28 uThungulu District Municipality	410 276			410 276
Total: uThungulu Municipalities	1 043 254			1 043 254
B KZN291 Mandeni	119 361			119 361
B KZN292 KwaDukuza	105 352			105 352
B KZN293 Ndwedwe	110 311			110 311
B KZN294 Maphumulo	74 233			74 233
C DC29 iLembe District Municipality	338 090			338 090
Total: iLembe Municipalities	747 347			747 347
B KZN431 Ingwe	83 132			83 132
B KZN432 Kwa Sani	15 076			15 076
B KZN433 Greater Kokstad	47 497			47 497
B KZN434 Ubuhlebezwe	85 227			85 227
B KZN435 Umzimkhulu	151 222			151 222
C DC43 Harry Gwala District Municipality	241 033			241 033
Total: Harry Gwala Municipalities	623 187			623 187
Total: KwaZulu-Natal Municipalities	9 905 062			9 905 062

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	221 971			221 971
B LIM332 Greater Letaba	208 866			208 866
B LIM333 Greater Tzaneen	288 642			288 642
B LIM334 Ba-Phalaborwa	107 805	22 549		130 354
B LIM335 Maruleng	92 441			92 441
C DC33 Mopani District Municipality	631 553			631 553
Total: Mopani Municipalities	1 551 278	22 549		1 573 827
B LIM341 Musina	47 735			47 735
B LIM342 Mutale	88 938			88 938
B LIM343 Thulamela	433 020			433 020
B LIM344 Makhado	354 731			354 731
C DC34 Vhembe District Municipality	681 432			681 432
Total: Vhembe Municipalities	1 605 856			1 605 856
B LIM351 Blouberg	147 635			147 635
B LIM352 Aganang	122 831			122 831
B LIM353 Molemole	106 287			106 287
B LIM354 Polokwane	522 595			522 595
B LIM355 Lepelle-Nkumpi	204 754			204 754
C DC35 Capricorn District Municipality	502 417			502 417
Total: Capricorn Municipalities	1 606 519			1 606 519
B LIM361 Thabazimbi	60 064	12 249		72 313
B LIM362 Lephale	87 409			87 409
B LIM364 Mookgopong	41 540			41 540
B LIM365 Modimolle	59 775			59 775
B LIM366 Bela Bela	63 428			63 428
B LIM367 Mogalakwena	341 563			341 563
C DC36 Waterberg District Municipality	111 232			111 232
Total: Waterberg Municipalities	765 011	12 249		777 260
B LIM471 Ephraim Mogale	118 546			118 546
B LIM472 Elias Motsoaledi	212 959			212 959
B LIM473 Makhuduthamaga	228 571			228 571
B LIM474 Fetakgomo	83 169			83 169
B LIM475 Greater Tubatse	234 852			234 852
C DC47 Sekhukhune District Municipality	546 538			546 538
Total: Sekhukhune Municipalities	1 424 635			1 424 635
Total: Limpopo Municipalities	6 953 299	34 798		6 988 097
MPUMALANGA				
B MP301 Albert Luthuli	219 137			219 137
B MP302 Msukaligwa	114 641	31 124		145 765
B MP303 Mkhondo	153 190	34 481		187 671
B MP304 Pixley Ka Seme	91 201			91 201
B MP305 Lekwa	83 027	23 031		106 058
B MP306 Dipaleseng	52 509			52 509
B MP307 Govan Mbeki	194 986	52 429		247 415
C DC30 Gert Sibande District Municipality	270 971			270 971
Total: Gert Sibande Municipalities	1 179 662	141 065		1 320 727
B MP311 Victor Khanye	67 348			67 348
B MP312 Emalahleni	229 575	55 768		285 343
B MP313 Steve Tshwete	119 935			119 935
B MP314 Emakhazeni	48 486	11 451		59 937
B MP315 Thembisile Hani	288 644			288 644
B MP316 Dr JS Moroka	314 082			314 082
C DC31 Nkangala District Municipality	326 223			326 223
Total: Nkangala Municipalities	1 394 293	67 219		1 461 512
B MP321 Thaba Chweu	104 771			104 771
B MP322 Mbombela	462 073			462 073
B MP323 Umjindi	67 369	15 795		83 164
B MP324 Nkomazi	423 037	88 323		511 360
B MP325 Bushbuckridge	635 931	147 631		783 562
C DC32 Ehlanzeni District Municipality	217 441			217 441
Total: Ehlanzeni Municipalities	1 910 622	251 749		2 162 371
Total: Mpumalanga Municipalities	4 484 577	460 033		4 944 610

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	13 401			13 401
B NC062 Nama Khoi	36 818	9 560		46 378
B NC064 Kamiesberg	17 563	2 361		19 924
B NC065 Hantam	20 662			20 662
B NC066 Karoo Hoogland	15 812			15 812
B NC067 Khai-Ma	14 782	2 789		17 571
C DC6 Namakwa District Municipality	35 005			35 005
Total: Namakwa Municipalities	154 043	14 710		168 753
B NC071 Ubuntu	25 241	3 050		28 291
B NC072 Umsobomvu	34 931			34 931
B NC073 Emthanjeni	35 929			35 929
B NC074 Kareeberg	18 021			18 021
B NC075 Renosterberg	18 179	1 989		20 168
B NC076 Thembelihle	18 676	4 533		23 209
B NC077 Siyathemba	24 220	6 079		30 299
B NC078 Siyancoma	39 475	10 298		49 773
C DC7 Pixley Ka Seme District Municipality	35 320			35 320
Total: Pixley Ka Seme Municipalities	249 992	25 949		275 941
B NC081 Mier	14 577			14 577
B NC082 !Kai! Garib	52 338			52 338
B NC083 //Khara Hais	57 629			57 629
B NC084 !Kheis	19 697			19 697
B NC085 Tsantsabane	28 192			28 192
B NC086 Kgatelopele	17 104			17 104
C DC8 ZF Mgcawu District Municipality	50 237			50 237
Total: ZF Mgcawu Municipalities	239 774			239 774
B NC091 Sol Plaatje	143 335			143 335
B NC092 Dikgatlong	58 153	13 995		72 148
B NC093 Magareng	34 766	3 995		38 761
B NC094 Phokwane	77 299	18 055		95 354
C DC9 Frances Baard District Municipality	98 936			98 936
Total: Frances Baard Municipalities	412 489	36 045		448 534
B NC451 Joe Morolong	115 253			115 253
B NC452 Ga-Segonyana	109 444			109 444
B NC453 Gamagara	22 923			22 923
C DC45 John Taolo Gaetsewe District Municipality	64 383			64 383
Total: John Taolo Gaetsewe Municipalities	312 003			312 003
Total: Northern Cape Municipalities	1 368 301	76 704		1 445 005
NORTH WEST				
B NW371 Moretele	260 987			260 987
B NW372 Madibeng	457 443	116 879		574 322
B NW374 Kgetlengrivier	57 478	13 540		71 018
C DC37 Bojanala Platinum District Municipality	294 712			294 712
Total: Bojanala Platinum Municipalities	1 792 335	130 419		1 922 754
B NW382 Tswaing	86 304	20 102		106 406
B NW383 Mafikeng	173 855	34 922		208 777
B NW384 Ditsobotla	88 789	9 346		98 135
Total: Ngaka Modiri Molema Municipalities	1 086 445	64 370		1 150 815
B NW393 Mamusa	43 070	10 065		53 135
B NW396 Lekwa-Teemane	37 480	8 859		46 339
C DC39 Dr Ruth Segomotsi Mompati District Municipality	260 500	60 525		321 025
Total: Dr Ruth Segomotsi Mompati Municipalities	654 646	79 449		734 095
B NW401 Ventersdorp	63 366	14 843		78 209
B NW403 City of Matlosana	339 737	77 880		417 617
B NW404 Maquassi Hills	91 878	23 236		115 114
Total: Dr Kenneth Kaunda Municipalities	780 288	115 959		896 247
Total: North West Municipalities	4 313 714	390 197		4 703 911

Schedule 3
EQUITABLE SHARE ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Equitable Share			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	1 809 797			1 809 797
B WC011 Matzikama	41 409			41 409
B WC012 Cederberg	34 235			34 235
B WC013 Bergrivier	30 454			30 454
B WC014 Saldanha Bay	55 497			55 497
B WC015 Swartland	51 772			51 772
C DC1 West Coast District Municipality	80 458			80 458
Total: West Coast Municipalities	293 825			293 825
B WC022 Witzenberg	54 850			54 850
B WC023 Drakenstein	96 845			96 845
B WC024 Stellenbosch	84 962			84 962
B WC025 Breede Valley	81 661			81 661
B WC026 Langeberg	57 378			57 378
C DC2 Cape Winelands District Municipality	217 006			217 006
Total: Cape Winelands Municipalities	592 702			592 702
B WC031 Theewaterskloof	63 908			63 908
B WC032 Overstrand	64 598			64 598
B WC033 Cape Agulhas	20 679			20 679
B WC034 Swellendam	21 922			21 922
C DC3 Overberg District Municipality	51 338			51 338
Total: Overberg Municipalities	222 445			222 445
B WC041 Kannaland	22 391			22 391
B WC042 Hessequa	31 529			31 529
B WC043 Mossel Bay	63 673			63 673
B WC044 George	100 693			100 693
B WC045 Oudtshoorn	54 373			54 373
B WC047 Bitou	57 298			57 298
B WC048 Knysna	56 163			56 163
C DC4 Eden District Municipality	138 902			138 902
Total: Eden Municipalities	525 022			525 022
B WC051 Laingsburg	12 015			12 015
B WC052 Prince Albert	15 247			15 247
B WC053 Beaufort West	44 160			44 160
C DC5 Central Karoo District Municipality	19 324			19 324
Total: Central Karoo Municipalities	90 746			90 746
Total: Western Cape Municipalities	3 534 537			3 534 537
National Total	50 207 698	1 498 818		51 706 516

ANNEXURE 2

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)**

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Demarcation Transition Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
GAUTENG				
B GT421 Emfuleni	1 857			1 857
B GT422 Midvaal	1 857			1 857
B GT423 Lesedi	1 857			1 857
C DC42 Sedibeng District Municipality	1 857			1 857
Total: Sedibeng Municipalities	7 428			7 428
B GT481 Mogale City				
B GT482 Randfontein	1 857			1 857
B GT483 Westonaria	1 857			1 857
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	3 714			3 714
Total: Gauteng Municipalities	11 142			11 142
KWAZULU-NATAL				
B KZN211 Vulamehlo	1 857		(1 857)	
B KZN212 uMdoni	1 857		(1 857)	
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni	1 857		(1 857)	
B KZN216 Hibiscus Coast	1 857		(1 857)	
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	7 428		(7 428)	
B KZN232 Emnambethi-Ladysmith	1 857		(1 857)	
B KZN233 Indaka	1 857		(1 857)	
B KZN234 Umtshezi	1 857		(1 857)	
B KZN235 Okhahlamba				
B KZN236 Imbabazane	1 860		(1 860)	
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities	7 431		(7 431)	
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay	1 857		(1 857)	
B KZN274 Hlabisa	1 857		(1 857)	
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	3 714		(3 714)	
B KZN281 Mfolozi				
B KZN282 uMhlathuze	1 857		(1 857)	
B KZN283 Ntambanana	1 857		(1 857)	
B KZN284 Umlalazi				
B KZN285 Mthonjaneni	1 857		(1 857)	
B KZN286 Nkandla				
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities	5 571		(5 571)	
B KZN431 Ingwe	1 857		(1 857)	
B KZN432 Kwa Sani	1 857		(1 857)	
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Harry Gwala District Municipality				
Total: Harry Gwala Municipalities	3 714		(3 714)	
Total: KwaZulu-Natal Municipalities	27 858		(27 858)	
National Total	39 000		(27 858)	11 142

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 26)	Energy Efficiency Demand Side Management Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	13 000		(9 000)	4 000
A NMA Nelson Mandela Bay	10 000		(10 000)	
Total: Eastern Cape Municipalities				
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai	3 000			3 000
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality				
Total: Joe Gqabi Municipalities				
	3 000			3 000
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	6 000		7 000	13 000
Total: Alfred Nzo Municipalities				
	6 000		7 000	13 000
Total: Eastern Cape Municipalities				
	32 000		(12 000)	20 000
FREE STATE				
B FS181 Masilonyana				
B FS182 Tokologo				
B FS183 Tswelopele	3 000			3 000
B FS184 Matjhabeng			3 000	3 000
B FS185 Nala				
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities				
	3 000		3 000	6 000
B FS191 Setsoto				
B FS192 Dihlabeng				
B FS193 Nketoana				
B FS194 Matuti a Phofung	3 000		(3 000)	
B FS195 Phumelela				
B FS173 Mantsopa				
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities				
	3 000		(3 000)	
B FS201 Mqhaka				
B FS203 Ngwathe				
B FS204 Metsimaholo	3 000			3 000
B FS205 Mafube			6 000	6 000
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities				
	3 000		6 000	9 000
Total: Free State Municipalities				
	9 000		6 000	15 000
GAUTENG				
A EKU Ekurhuleni	14 000		4 000	18 000
A JHB City of Johannesburg				
A TSH City of Tshwane			7 000	7 000
Total: Gauteng Municipalities				
B GT481 Mogale City				
B GT482 Randfontein	8 000			8 000
B GT483 Westonaria				
B GT484 Merafong City	5 000		(5 000)	
C DC48 West Rand District Municipality				
Total: West Rand Municipalities				
	13 000		(5 000)	8 000
Total: Gauteng Municipalities				
	27 000		6 000	33 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 26)	Energy Efficiency Demand Side Management Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	14 000		(5 000)	9 000
B KZN252 Newcastle	7 000		(7 000)	
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	7 000		(7 000)	
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba	2 000		(1 000)	1 000
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	2 000		(1 000)	1 000
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad	3 000			3 000
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Harry Gwala District Municipality			7 000	7 000
Total: Harry Gwala Municipalities	3 000		7 000	10 000
Total: KwaZulu-Natal Municipalities	26 000		(6 000)	20 000
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	5 000			5 000
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	5 000			5 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela			8 000	8 000
B LIM344 Makhado	5 000			5 000
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	5 000		8 000	13 000
B LIM361 Thabazimbi	4 000		(2 000)	2 000
B LIM362 Lephale				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena				
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	4 000		(2 000)	2 000
Total: Limpopo Municipalities	14 000		6 000	20 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 26)	Energy Efficiency Demand Side Management Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki	3 000		(2 000)	1 000
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	3 000		(2 000)	1 000
B MP311 Victor Khanye	3 000			3 000
B MP312 Emalahleni				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile Hani				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	3 000			3 000
B MP321 Thaba Chweu				
B MP322 Mbombela			7 000	7 000
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			7 000	7 000
Total: Mpumalanga Municipalities	6 000		5 000	11 000
NORTHERN CAPE				
B NC071 Ubuntu				
B NC072 Umsobomvu	7 000			7 000
B NC073 Emthanjeni				
B NC074 Kareeberg				
B NC075 Renosterberg				
B NC076 Thembelihle				
B NC077 Siyathemba				
B NC078 Siyancuma				
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	7 000			7 000
B NC081 Mier				
B NC082 !Kai! Garib				
B NC083 //Khara Hais	6 000			6 000
B NC084 !Kheis	2 000			2 000
B NC085 Tsantsabane				
B NC086 Kgatelopele				
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	8 000			8 000
Total: Northern Cape Municipalities	15 000			15 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 26)	Energy Efficiency Demand Side Management Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg				
B NW374 Kgetlengrivier	3 899			3 899
B NW375 Moses Kotane	5 000		(5 000)	
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	8 899		(5 000)	3 899
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng	8 000		(5 000)	3 000
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	8 000		(5 000)	3 000
Total: North West Municipalities	16 899		(10 000)	6 899
WESTERN CAPE				
A CPT City of Cape Town	12 000			12 000
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland			5 000	5 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities			5 000	5 000
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch	6 000			6 000
B WC025 Breede Valley				
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	6 000			6 000
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	3 000			3 000
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	3 000			3 000
B WC051 Laingsburg	3 000			3 000
B WC052 Prince Albert				
B WC053 Beaufort West	8 000			8 000
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	11 000			11 000
Total: Western Cape Municipalities	32 000		5 000	37 000
National Total	177 899			177 899

ANNEXURE 3

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)**

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll- overs/Adjustment 1 R'000	Adjustments 2 R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Camdeboo	13 341			13 341
B EC102 Blue Crane Route	13 982		7 000	20 982
B EC103 Ikwezi	7 832	(3 332)		4 500
B EC104 Makana	23 695	(23 695)		
B EC105 Ndlambe	26 487			26 487
B EC106 Sunday's River Valley	24 863			24 863
B EC107 Baviaans	8 870			8 870
B EC108 Kouga	30 800			30 800
B EC109 Kou-kamma	15 019			15 019
C DC10 Sarah Baartman District Municipality		27 027		27 027
Total: Sarah Baartman Municipalities	164 889		7 000	171 889
B EC131 Inxuba Yethemba	15 700			15 700
B EC132 Tsolwana	12 693			12 693
B EC133 Inkwanca	9 316		(5 000)	4 316
B EC134 Lukhanji	38 971		(7 000)	31 971
B EC135 Intsika Yethu	40 362		3 000	43 362
B EC136 Emalahleni	32 226			32 226
B EC137 Engcobo	37 304			37 304
B EC138 Sakhisizwe	17 989			17 989
C DC13 Chris Hani District Municipality	273 544			273 544
Total: Chris Hani Municipalities	478 105		(9 000)	469 105
B EC141 Elundini	37 992		(5 000)	32 992
B EC142 Senqu	37 262		(4 000)	33 262
B EC143 Maletswai	12 180		(1 000)	11 180
B EC144 Gariep	11 189		4 000	15 189
C DC14 Joe Gqabi District Municipality	154 270			154 270
Total: Joe Gqabi Municipalities	252 893		(6 000)	246 893
B EC153 Ngquza Hill	52 704			52 704
B EC154 Port St Johns	33 278		(9 000)	24 278
B EC155 Nyandeni	58 809			58 809
B EC156 Mhlontlo	42 193			42 193
B EC157 King Sabata Dalindyebo	83 665			83 665
C DC15 O.R. Tambo District Municipality	617 195			617 195
Total: O.R. Tambo Municipalities	887 844		(9 000)	878 844
B EC441 Matatiele	47 644			47 644
B EC442 Umzimvubu	44 864			44 864
B EC443 Mbizana	46 783			46 783
B EC444 Ntabankulu	26 395			26 395
C DC44 Alfred Nzo District Municipality	366 609		18 135	384 744
Total: Alfred Nzo Municipalities	532 295		18 135	550 430
Total: Eastern Cape Municipalities	2 984 967		1 135	2 986 102

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll- overs/Adjustment 1	Adjustments 2	2015/16 Adjusted allocation
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng	16 978			16 978
B FS162 Kopanong	20 352			20 352
B FS163 Mohokare	17 780		(2 000)	15 780
B FS171 Naledi	13 236			13 236
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	68 346		(2 000)	66 346
B FS181 Masilonyana	23 730			23 730
B FS182 Tokologo	16 133		2 000	18 133
B FS183 Tswelopele	16 071			16 071
B FS184 Matjhabeng	114 651			114 651
B FS185 Nala	28 753			28 753
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	199 338		2 000	201 338
B FS201 Moqhaka	38 899			38 899
B FS203 Ngwathe	40 637			40 637
B FS204 Metsimaholo	43 213			43 213
B FS205 Mafube	21 811		(9 351)	12 460
C DC20 Fezile Dabi District Municipality			9 351	9 351
Total: Fezile Dabi Municipalities	144 560			144 560
Total: Free State Municipalities	717 200			717 200
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane				
B GT421 Emfuleni	163 009			163 009
B GT422 Midvaal	30 813			30 813
B GT423 Lesedi	25 629		(3 000)	22 629
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	219 451		(3 000)	216 451
B GT481 Mogale City	98 850			98 850
B GT482 Randfontein	36 590			36 590
B GT483 Westonaria	46 371			46 371
B GT484 Merafong City	56 008			56 008
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	237 819			237 819
Total: Gauteng Municipalities	457 270		(3 000)	454 270
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo	18 560		(3 560)	15 000
B KZN212 uMdoni	20 060			20 060
B KZN213 Umzumbe	34 522		4 000	38 522
B KZN214 uMuziwabantu	22 672			22 672
B KZN215 Eziqolweni	14 367			14 367
B KZN216 Hibiscus Coast	50 122			50 122
C DC21 Ugu District Municipality	249 316			249 316
Total: Ugu Municipalities	409 619		440	410 059
B KZN221 uMshwathi	26 764			26 764
B KZN222 uMngeni	22 249		(9 000)	13 249
B KZN223 Mpofana	12 295		4 000	16 295
B KZN224 Impendle	12 063		5 000	17 063
B KZN225 Msunduzi	192 456			192 456
B KZN226 Mkhambathini	16 851			16 851
B KZN227 Richmond	18 017		7 000	25 017
C DC22 uMgungundlovu District Municipality	106 052			106 052
Total: uMgungundlovu Municipalities	406 747		7 000	413 747
B KZN241 Endumeni	14 841			14 841
B KZN242 Nquthu	30 246		5 000	35 246
B KZN244 Msinga	38 048			38 048
B KZN245 Umvoti	26 570		(2 000)	24 570
C DC24 Umzinyathi District Municipality	182 835		21 000	203 835
Total: Umzinyathi Municipalities	292 540		24 000	316 540

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll- overs/Adjustment 1	Adjustments 2	2015/16 Adjusted allocation
B KZN252 Newcastle	110 705			110 705
B KZN253 eMadlangeni	9 183		2 000	11 183
B KZN254 Dannhauser	21 074			21 074
C DC25 Amajuba District Municipality	40 119			40 119
Total: Amajuba Municipalities	181 081		2 000	183 081
B KZN261 eDumbe	17 570			17 570
B KZN262 uPhongolo	27 852			27 852
B KZN263 Abaqulusi	35 566		4 000	39 566
B KZN265 Nongoma	30 891		(6 200)	24 691
B KZN266 Ulundi	29 957		4 000	33 957
C DC26 Zululand District Municipality	221 359			221 359
Total: Zululand Municipalities	363 195		1 800	364 995
B KZN271 Umhlabuyalingana	33 827			33 827
B KZN272 Jozini	36 213			36 213
B KZN273 The Big Five False Bay	11 419		5 000	16 419
B KZN274 Hlabisa	14 345			14 345
B KZN275 Mtubatuba	30 776			30 776
C DC27 Umkhanyakude District Municipality	210 419			210 419
Total: Umkhanyakude Municipalities	336 999		5 000	341 999
B KZN281 Mfolozi	24 382		6 155	30 537
B KZN282 uMhlatuze	93 154			93 154
B KZN283 Ntambanana	15 073			15 073
B KZN284 Umlalazi	39 090			39 090
B KZN285 Mthonjaneni	12 904			12 904
B KZN286 Nkandla	22 188			22 188
C DC28 uThungulu District Municipality	175 330			175 330
Total: uThungulu Municipalities	382 121		6 155	388 276
B KZN291 Mandeni	34 263			34 263
B KZN292 KwaDukuza	49 984		7 000	56 984
B KZN293 Ndwedwe	28 907			28 907
B KZN294 Maphumulo	21 689			21 689
C DC29 iLembe District Municipality	189 590			189 590
Total: iLembe Municipalities	324 433		7 000	331 433
B KZN431 Ingwe	24 319			24 319
B KZN432 Kwa Sani	7 530		3 000	10 530
B KZN433 Greater Kokstad	16 867			16 867
B KZN434 Ubuhlebezwe	24 335			24 335
B KZN435 Umzimkhulu	41 978		6 000	47 978
C DC43 Harry Gwala District Municipality	192 784		7 000	199 784
Total: Harry Gwala Municipalities	307 813		16 000	323 813
Total: KwaZulu-Natal Municipalities	3 319 421		69 395	3 388 816

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll- overs/Adjustment 1	Adjustments 2	2015/16 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	58 660		20 000	78 660
B LIM332 Greater Letaba	55 692		23 710	79 402
B LIM333 Greater Tzaneen	91 191			91 191
B LIM334 Ba-Phalaborwa	31 044		20 000	51 044
B LIM335 Maruleng	25 830		20 000	45 830
C DC33 Mopani District Municipality	445 152		(195 152)	250 000
Total: Mopani Municipalities	707 569		(111 442)	596 127
B LIM341 Musina	19 656		(5 338)	14 318
B LIM342 Mutale	25 060			25 060
B LIM343 Thulamela	132 820			132 820
B LIM344 Makhado	112 264		60 000	172 264
C DC34 Vhembe District Municipality	504 351		(204 351)	300 000
Total: Vhembe Municipalities	794 151		(149 689)	644 462
B LIM351 Blouberg	39 903		24 828	64 731
B LIM352 Aganang	33 371			33 371
B LIM353 Molemole	30 017			30 017
B LIM354 Polokwane	275 800			275 800
B LIM355 Lepelle-Nkumpi	52 128			52 128
C DC35 Capricorn District Municipality	259 966			259 966
Total: Capricorn Municipalities	691 185		24 828	716 013
B LIM361 Thabazimbi	29 172	(29 172)		
B LIM362 Lephalele	36 750		35 000	71 750
B LIM364 Mookgopong	16 156			16 156
B LIM365 Modimolle	22 875		30 000	52 875
B LIM366 Bela Bela	22 971		39 018	61 989
B LIM367 Mogalakwena	143 238			143 238
C DC36 Waterberg District Municipality		29 172	45 000	74 172
Total: Waterberg Municipalities	271 162		149 018	420 180
B LIM471 Ephraim Mogale	32 405		20 000	52 405
B LIM472 Elias Motsoaledi	53 102			53 102
B LIM473 Makhuduthamaga	59 950		15 000	74 950
B LIM474 Fetakgomo	22 109		15 000	37 109
B LIM475 Greater Tubatse	64 459		(13 481)	50 978
C DC47 Sekhukhune District Municipality	464 506		(37 492)	427 014
Total: Sekhukhune Municipalities	696 531		(973)	695 558
Total: Limpopo Municipalities	3 160 598		(88 258)	3 072 340
MPUMALANGA				
B MP301 Albert Luthuli	84 091		10 000	94 091
B MP302 Msukaligwa	50 977		(11 000)	39 977
B MP303 Mkhondo	75 668		6 000	81 668
B MP304 Pixley Ka Seme	25 645			25 645
B MP305 Lekwa	27 978			27 978
B MP306 Dipaleseng	18 315			18 315
B MP307 Govan Mbeki	55 888			55 888
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	338 562		5 000	343 562
B MP311 Victor Khanye	24 189			24 189
B MP312 Emalahleni	115 796			115 796
B MP313 Steve Tshwete	48 094			48 094
B MP314 Emakhazeni	17 755		3 000	20 755
B MP315 Thembisile Hani	119 139		(30 000)	89 139
B MP316 Dr JS Moroka	120 751		4 000	124 751
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	445 724		(23 000)	422 724
B MP321 Thaba Chweu	46 647		18 000	64 647
B MP322 Mbombela	298 264			298 264
B MP323 Umjindi	30 650		10 000	40 650
B MP324 Nkomazi	219 380			219 380
B MP325 Bushbuckridge	366 158			366 158
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	961 099		28 000	989 099
Total: Mpumalanga Municipalities	1 745 385		10 000	1 755 385

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll- overs/Adjustment 1	Adjustments 2	2015/16 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	7 253		(2 235)	5 018
B NC062 Nama Khoi	14 245			14 245
B NC064 Kamiesberg	7 460			7 460
B NC065 Hantam	9 542			9 542
B NC066 Karoo Hoogland	8 005		(3 003)	5 002
B NC067 Khai-Ma	7 688			7 688
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	54 193		(5 238)	48 955
B NC071 Ubuntu	9 790			9 790
B NC072 Umsobomvu	11 254		(3 164)	8 090
B NC073 Emthanjeni	11 898			11 898
B NC074 Kareeberg	7 928		(2 100)	5 828
B NC075 Renosterberg	7 390			7 390
B NC076 Thembelihle	9 289		4 000	13 289
B NC077 Siyathemba	9 654		6 000	15 654
B NC078 Siyancuma	16 187		10 000	26 187
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	83 390		14 736	98 126
B NC081 Mier	6 780		6 128	12 908
B NC082 !Kai! Garib	21 784		(7 995)	13 789
B NC083 //Khara Hais	22 581		(11 144)	11 437
B NC084 !Kheis	10 485			10 485
B NC085 Tsantsabane	15 159			15 159
B NC086 Kgatelopele	7 931		8 000	15 931
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	84 720		(5 011)	79 709
B NC091 Sol Plaatje	48 329			48 329
B NC092 Dikgatlong	18 836			18 836
B NC093 Magareng	10 939		(5 469)	5 470
B NC094 Phokwane	25 487			25 487
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	103 591		(5 469)	98 122
B NC451 Joe Morolong	58 599		5 000	63 599
B NC452 Ga-Segonyana	52 195			52 195
B NC453 Gamagara	11 864		(2 000)	9 864
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	122 658		3 000	125 658
Total: Northern Cape Municipalities	448 552		2 018	450 570

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll- overs/Adjustment 1	Adjustments 2	2015/16 Adjusted allocation
NORTH WEST				
B NW371 Moretele	102 404			102 404
B NW372 Madibeng	254 461		(20 000)	234 461
B NW373 Rustenburg	202 743			202 743
B NW374 Kgetlengrivier	23 318		(3 000)	20 318
B NW375 Moses Kotane	135 375			135 375
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	718 301		(23 000)	695 301
B NW381 Ratlou	28 511			28 511
B NW382 Tswaing	28 390		(5 000)	23 390
B NW383 Mafikeng	59 184			59 184
B NW384 Ditsobotla	35 392			35 392
B NW385 Ramotshere Moiloa	35 982		(7 800)	28 182
C DC38 Ngaka Modiri Molema District Municipality	294 295		(113 135)	181 160
Total: Ngaka Modiri Molema Municipalities	481 754		(125 935)	355 819
B NW392 Naledi	16 544		29 300	45 844
B NW393 Mamusa	15 306			15 306
B NW394 Greater Taung	46 052		(15 000)	31 052
B NW396 Lekwa-Teemane	14 437			14 437
B NW397 NW397	29 154			29 154
C DC39 Dr Ruth Segomotsi Mompati District Municipality	136 575			136 575
Total: Dr Ruth Segomotsi Mompati Municipalities	258 068		14 300	272 368
B NW401 Ventersdorp	22 420		(8 500)	13 920
B NW402 Tlokwe	47 028		30 000	77 028
B NW403 City of Matlosana	84 493			84 493
B NW404 Maquassi Hills	27 367		30 000	57 367
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	181 308		51 500	232 808
Total: North West Municipalities	1 639 431		(83 135)	1 556 296
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	20 716			20 716
B WC012 Cederberg	15 280			15 280
B WC013 Bergrivier	14 201			14 201
B WC014 Saldanha Bay	18 893			18 893
B WC015 Swartland	20 709		2 000	22 709
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	89 799		2 000	91 799
B WC022 Witzenberg	21 778		3 500	25 278
B WC023 Drakenstein	34 046			34 046
B WC024 Stellenbosch	34 657			34 657
B WC025 Breede Valley	33 383			33 383
B WC026 Langeberg	21 368			21 368
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	145 232		3 500	148 732
B WC041 Kannaland	10 082		4 000	14 082
B WC042 Hessequa	13 332			13 332
B WC043 Mossel Bay	23 407			23 407
B WC044 George	38 832			38 832
B WC045 Oudtshoorn	21 138		3 000	24 138
B WC047 Bitou	19 622		2 500	22 122
B WC048 Knysna	24 304		3 000	27 304
C DC4 Eden District Municipality				
Total: Eden Municipalities	150 717		12 500	163 217
B WC051 Laingsburg	6 562		2 000	8 562
B WC052 Prince Albert	7 466		2 000	9 466
B WC053 Beaufort West	13 647		2 000	15 647
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	27 675		6 000	33 675
Total: Western Cape Municipalities	482 938		24 000	506 938
Unallocated savings			67 845	67 845
National Total	14 955 762			14 955 762

Schedule 5, Part B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 35)	Public Transport Network Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs/Adjustment 1 R'000	Adjustments 2 R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay	372 256	(186 128)		186 128
Total: Eastern Cape Municipalities	372 256	(186 128)		186 128
FREE STATE				
A MANG Mangaung		26 128	22 000	48 128
Total: Free State Municipalities		26 128	22 000	48 128
GAUTENG				
A EKU Ekurhuleni	339 296			339 296
A JHB City of Johannesburg	1 151 368			1 151 368
A TSH City of Tshwane	931 609			931 609
Total: Gauteng Municipalities	2 422 273			2 422 273
KWAZULU-NATAL				
A ETH eThekweni	882 168	350 000		1 232 168
B KZN225 Msunduzi	213 271			213 271
B KZN226 Mkhambathini				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	213 271			213 271
Total: KwaZulu-Natal Municipalities	1 095 439	350 000		1 445 439
LIMPOPO				
B LIM354 Polokwane	184 189			184 189
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	184 189			184 189
Total: Limpopo Municipalities	184 189			184 189
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela	116 540			116 540
Total: Ehlanzeni Municipalities	116 540			116 540
Total: Mpumalanga Municipalities	116 540			116 540
NORTH WEST				
B NW373 Rustenburg	552 567			552 567
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	552 567			552 567
Total: North West Municipalities	552 567			552 567
WESTERN CAPE				
A CPT City of Cape Town	1 093 501	(212 000)		881 501
B WC044 George	116 325	22 000	(22 000)	116 325
C DC4 Eden District Municipality				
Total: Eden Municipalities	116 325	22 000	(22 000)	116 325
Total: Western Cape Municipalities	1 209 826	(190 000)	(22 000)	997 826
National Total	5 953 090			5 953 090

ANNEXURE 4
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Demarcation Transition Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
KWAZULU-NATAL				
A ETH eThekweni				
B KZN211 Vulamehlo			1 857	1 857
B KZN212 uMdoni			1 857	1 857
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni			1 857	1 857
B KZN216 Hibiscus Coast			1 857	1 857
C DC21 Ugu District Municipality				
Total: Ugu Municipalities			7 428	7 428
B KZN232 Emnambethi-Ladysmith			1 857	1 857
B KZN233 Indaka			1 857	1 857
B KZN234 Umsheshezi			1 857	1 857
B KZN235 Okhahlamba				
B KZN236 Imbabazane			1 860	1 860
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities			7 431	7 431
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay			1 857	1 857
B KZN274 Hlabisa			1 857	1 857
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities			3 714	3 714
B KZN281 Mfolozi				
B KZN282 uMhlathuze			1 857	1 857
B KZN283 Ntambanana			1 857	1 857
B KZN284 Umlalazi				
B KZN285 Mthonjaneni			1 857	1 857
B KZN286 Nkandla				
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities			5 571	5 571
B KZN431 Ingwe			1 857	1 857
B KZN432 Kwa Sani			1 857	1 857
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Harry Gwala District Municipality				
Total: Harry Gwala Municipalities			3 714	3 714
Total: KwaZulu-Natal Municipalities			27 858	27 858
National Total			27 858	27 858

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Bucket Eradication Programme Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay			66 900	66 900
B EC101 Camdeboo				
B EC104 Makana	127 000		(100 859)	26 141
B EC105 Ndlambe	120 000		(80 700)	39 300
B EC106 Sunday's River Valley			37 350	37 350
B EC108 Kouga	81 000		(81 000)	
B EC109 Kou-kamma				
C DC10 Sarah Baartman District Municipality				
Total: Cacadu Municipalities	328 000		(225 209)	102 791
C DC12 Amatole District Municipality	120 685		(120 685)	
Total: Amatole Municipalities	120 685		(120 685)	
Total: Eastern Cape Municipalities	448 685		(278 994)	169 691
FREE STATE				
B FS161 Letsemeng				
B FS171 Naledi				
C DC16 Xhariep District Municipality			6 895	6 895
Total: Xhariep Municipalities			6 895	6 895
B FS181 Masilonyana				
B FS182 Tokologo			75 615	75 615
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			75 615	75 615
B FS191 Setsoto	40 000		298 616	338 616
B FS193 Nketoama	60 000		55 450	115 450
B FS173 Mantsopa	45 080		(45 080)	
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	145 080		308 986	454 066
B FS203 Ngwathe			21 583	21 583
B FS205 Mafube	50 000		(50 000)	
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	50 000		(28 417)	21 583
Total: Free State Municipalities	195 080		363 079	558 159
NORTHERN CAPE				
B NC062 Nama Khoi	8 290		(2 530)	5 760
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	8 290		(2 530)	5 760
B NC071 Ubuntu	33 167		(6 467)	26 700
B NC073 Emthanjeni	33 167		(20 447)	12 720
B NC075 Renosterberg			3 810	3 810
B NC078 Siyancuma			48 930	48 930
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	66 334		25 826	92 160
B NC083 //Khara Hais	82 909		45 281	128 190
C DC8 ZF Mgcawu District Municipality				
Total: Sivanda Municipalities	82 909		45 281	128 190
B NC091 Sol Plaatje			15 000	15 000
B NC092 Dikgatlong	8 285		(8 285)	
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	8 285		6 715	15 000
Total: Northern Cape Municipalities	165 818		75 292	241 110
NORTH WEST				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	65 816		(63 627)	2 189
Total: Dr Ruth Segomotsi Mompati Municipalities	65 816		(63 627)	2 189
B NW403 City of Matlosana	100 000		(96 250)	3 750
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	100 000		(96 250)	3 750
Total: North West Municipalities	165 816		(159 877)	5 939
WESTERN CAPE				
A CPT City of Cape Town			500	500
Total: Western Cape Municipalities			500	500
National Total	975 399			975 399

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
FREE STATE				
B FS161 Letsemeng	45 373		(16 209)	29 164
B FS162 Kopanong	13 012			13 012
B FS171 Naledi	4 490		(2 000)	2 490
Total: Xhariep Municipalities	62 875		(18 209)	44 666
Total: Free State Municipalities	62 875		(18 209)	44 666
GAUTENG				
B GT481 Mogale City	7 000			7 000
B GT482 Randfontein	10 000			10 000
B GT483 Westonaria	5 000			5 000
B GT484 Merafong City	5 000			5 000
Total: West Rand Municipalities	27 000			27 000
Total: Gauteng Municipalities	27 000			27 000
KWAZULU-NATAL				
B KZN271 Umhlabuyalingana				
C DC27 Umkhanyakude District Municipality	33 775			33 775
Total: Umkhanyakude Municipalities	33 775			33 775
Total: KwaZulu-Natal Municipalities	33 775			33 775
LIMPOPO				
B LIM331 Greater Giyani				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	132 532		(31 724)	100 808
Total: Mopani Municipalities	132 532		(31 724)	100 808
B LIM341 Musina				
C DC34 Vhembe District Municipality	105 000		(80 000)	25 000
Total: Vhembe Municipalities	105 000		(80 000)	25 000
B LIM471 Ephraim Mogale				
C DC47 Sekhukhune District Municipality	130 502		(95 000)	35 502
Total: Sekhukhune Municipalities	130 502		(95 000)	35 502
Total: Limpopo Municipalities	398 034		(206 724)	191 310
MPUMALANGA				
B MP321 Thaba Chweu	61 703		(40 456)	21 247
B MP325 Bushbuckridge	121 260		89 389	210 649
Total: Ehlanzeni Municipalities	182 963		48 933	231 896
Total: Mpumalanga Municipalities	182 963		48 933	231 896
NORTH WEST				
B NW371 Moretele	13 000		(4 000)	9 000
B NW374 Kgetlengrivier	8 000			8 000
B NW375 Moses Kotane	9 000			9 000
Total: Bojanala Platinum Municipalities	30 000		(4 000)	26 000
C DC38 Ngaka Modiri Molema District Municipality	57 082		(20 000)	37 082
Total: Ngaka Modiri Molema Municipalities	57 082		(20 000)	37 082
Total: North West Municipalities	87 082		(24 000)	63 082
National Total	791 729		(200 000)	591 729

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2015/16 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Camdeboo	5 000			5 000
B EC102 Blue Crane Route				
B EC103 Ikwezi			3 589	3 589
B EC104 Makana	15 000		10 000	25 000
B EC105 Ndlambe	81 500		(29 907)	51 593
B EC106 Sunday's River Valley	5 000		24 110	29 110
B EC107 Baviaans	23 808		8 319	32 127
B EC108 Kouga				
B EC109 Kou-kamma			2 500	2 500
C DC10 Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities	130 308		18 611	148 919
B EC121 Mbhashe				
B EC122 Mquma				
B EC123 Great Kei				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	95 000		34 223	129 223
Total: Amatole Municipalities	95 000		34 223	129 223
B EC131 Inxuba Yethemba				
B EC132 Tsolwana				
B EC133 Inkwanca				
B EC134 Lukhanji				
B EC135 Intsika Yethu				
B EC136 Emalahleni				
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	275 503		(143 262)	132 241
Total: Chris Hani Municipalities	275 503		(143 262)	132 241
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality			3 500	3 500
Total: Joe Gqabi Municipalities			3 500	3 500
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R. Tambo District Municipality	310 000		137 269	447 269
Total: O.R. Tambo Municipalities	310 000		137 269	447 269
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	143 189		(82 028)	61 161
Total: Alfred Nzo Municipalities	143 189		(82 028)	61 161
Total: Eastern Cape Municipalities	954 000		(31 687)	922 313

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng				
B FS162 Kopanong	20 000		(10 000)	10 000
B FS163 Mohokare	53 000		(23 314)	29 686
B FS171 Naledi				
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	73 000		(33 314)	39 686
B FS181 Masilonyana	55 000		(17 000)	38 000
B FS182 Tokologo	33 000		(1 260)	31 740
B FS183 Tswelopele	10 000			10 000
B FS184 Matjhabeng			3 000	3 000
B FS185 Nala	17 000		6 000	23 000
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	115 000		(9 260)	105 740
B FS191 Setsoto	30 000		8 000	38 000
B FS192 Dihlabeng	35 580		(7 000)	28 580
B FS193 Nketoana	30 000		46 000	76 000
B FS194 Maluti a Phofung	57 600		(15 000)	42 600
B FS195 Phumelela	20 000		(10 010)	9 990
B FS173 Mantsopa	20 000		(3 000)	17 000
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	193 180		18 990	212 170
B FS201 Moqhaka	41 474		24 000	65 474
B FS203 Ngwathe	40 000		6 600	46 600
B FS204 Metsimaholo			7 500	7 500
B FS205 Mafube	20 000		27 508	47 508
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	101 474		65 608	167 082
Total: Free State Municipalities	482 654		42 024	524 678
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane	30 000		(7 000)	23 000
B GT421 Emfuleni	184 000		(114 000)	70 000
B GT422 Midvaal	108 000		(58 000)	50 000
B GT423 Lesedi				
C DC42 Sedibeng District Municipality	15 000		20 000	35 000
Total: Sedibeng Municipalities	307 000		(152 000)	155 000
B GT481 Mogale City				
B GT482 Randfontein				
B GT483 Westonaria	10 000		21 000	31 000
B GT484 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	10 000		21 000	31 000
Total: Gauteng Municipalities	347 000		(138 000)	209 000

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
KWAZULU-NATAL				
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Eziqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	8 834			8 834
Total: Ugu Municipalities	8 834			8 834
B KZN232 Ennambethi-Ladysmith				
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	95 000		(10 000)	85 000
Total: Uthukela Municipalities	95 000		(10 000)	85 000
B KZN241 Endumeni				
B KZN242 Nguthu				
B KZN244 Msinga				
B KZN245 Umvoti				
C DC24 Umzinyathi District Municipality	148 000		(20 000)	128 000
Total: Umzinyathi Municipalities	148 000		(20 000)	128 000
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma				
B KZN266 Ulundi				
C DC26 Zululand District Municipality	195 000		(10 000)	185 000
Total: Zululand Municipalities	195 000		(10 000)	185 000
B KZN271 Umhlabuyalingana				
B KZN272 Jozini				
B KZN273 The Big Five False Bay				
B KZN274 Hlabisa				
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	305 000		8 000	313 000
Total: Umkhanyakude Municipalities	305 000		8 000	313 000
B KZN281 Mfolozi				
B KZN282 uMhlathuze				
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality	275 000		(27 938)	247 062
Total: uThungulu Municipalities	275 000		(27 938)	247 062
B KZN291 Mandeni				
B KZN292 KwaDukuza				
B KZN293 Ndwedwe				
B KZN294 Maphumulo				
C DC29 iLembe District Municipality	126 166		(20 000)	106 166
Total: iLembe Municipalities	126 166		(20 000)	106 166
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu				
C DC43 Harry Gwala District Municipality	30 000		(16 000)	14 000
Total: Harry Gwala Municipalities	30 000		(16 000)	14 000
Total: KwaZulu-Natal Municipalities	1 183 000		(95 938)	1 087 062

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	150 167		416 947	567 114
Total: Mopani Municipalities	150 167		416 947	567 114
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	162 000		(64 500)	97 500
Total: Vhembe Municipalities	162 000		(64 500)	97 500
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	42 000		(41 900)	100
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	20 000		(19 900)	100
Total: Capricorn Municipalities	62 000		(61 800)	200
B LIM361 Thabazimbi				
B LIM362 Lephahale				
B LIM364 Mookgopong			2 000	2 000
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena	121 500		(10 000)	111 500
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	121 500		(8 000)	113 500
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	458 000		(244 000)	214 000
Total: Sekhukhune Municipalities	458 000		(244 000)	214 000
Total: Limpopo Municipalities	953 667		38 647	992 314
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa			8 977	8 977
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng			49 848	49 848
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality	112 400		(105 790)	6 610
Total: Gert Sibande Municipalities	112 400		(46 965)	65 435
B MP311 Victor Khanye	37 000		6 949	43 949
B MP312 Emalaheni	49 050		(12 600)	36 450
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembisile Hani	13 000		(8 000)	5 000
B MP316 Dr JS Moroka	12 550		(5 764)	6 786
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	111 600		(19 415)	92 185
B MP321 Thaba Chweu			1 164	1 164
B MP322 Mbombela			59 190	59 190
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality	60 000		(58 411)	1 589
Total: Ehlanzeni Municipalities	60 000		1 943	61 943
Total: Mpumalanga Municipalities	284 000		(64 437)	219 563

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	7 543		(7 543)	
B NC062 Nama Khoi				
B NC064 Kamiesberg				
B NC065 Hantam	14 128		(5 500)	8 628
B NC066 Karoo Hoogland			2 000	2 000
B NC067 Khai-Ma				
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	21 671		(11 043)	10 628
B NC071 Ubuntu				
B NC072 Umsobomvu	36 872		17 128	54 000
B NC073 Emthanjeni	10 000		(9 400)	600
B NC074 Kareeberg	5 406		(1 499)	3 907
B NC075 Renosterberg	5 000		15 000	20 000
B NC076 Thembelihle	8 362			8 362
B NC077 Siyathemba			1 200	1 200
B NC078 Siyancuma			750	750
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	65 640		23 179	88 819
B NC081 Mier	20 000		114 238	134 238
B NC082 !Kai! Garib				
B NC083 //Kharra Hais			650	650
B NC084 !Kheis				
B NC085 Tsantsabane				
B NC086 Kgatelopele				
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	20 000		114 888	134 888
B NC091 Sol Plaatje	5 550		(2 550)	3 000
B NC092 Dikgatlong	6 256		(2 769)	3 487
B NC093 Magareng	744			744
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	12 550		(5 319)	7 231
B NC451 Joe Morolong			8 978	8 978
B NC452 Ga-Segonyana	15 638			15 638
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	15 638		8 978	24 616
Total: Northern Cape Municipalities	135 499		130 683	266 182
NORTH WEST				
B NW371 Moretele	38 000		63 570	101 570
B NW372 Madibeng	80 000			80 000
B NW373 Rustenburg				
B NW374 Kgetlengrivier	10 000			10 000
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	128 000		63 570	191 570
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	90 000		(16 253)	73 747
Total: Ngaka Modiri Molema Municipalities	90 000		(16 253)	73 747
B NW392 Naledi				
B NW393 Mamusu				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompoti District Municipality	135 000		38 526	173 526
Total: Dr Ruth Segomotsi Mompoti Municipalities	135 000		38 526	173 526
B NW401 Ventersdorp			5 262	5 262
B NW402 Tlokwe	10 000		(2 941)	7 059
B NW403 City of Matlosana				
B NW404 Maquassi Hills	44 600		19 386	63 986
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	54 600		21 707	76 307
Total: North West Municipalities	407 600		107 550	515 150

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2015/16 Main allocation	Roll-overs	Adjustments	2015/16 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	19 731		(19 731)	
B WC012 Cederberg	30 975		(10 975)	20 000
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	50 706		(30 706)	20 000
B WC022 Witzenberg				
B WC023 Drakenstein	7 628		31 372	39 000
B WC024 Stellenbosch	48 128			48 128
B WC025 Breede Valley				
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	55 756		31 372	87 128
B WC031 Theewaterskloof	4 000		(1 836)	2 164
B WC032 Overstrand				
B WC033 Cape Agulhas				
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	4 000		(1 836)	2 164
B WC041 Kannaland	13 000		(10 000)	3 000
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	20 000		(9 900)	10 100
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality	20 000		(20 000)	
Total: Eden Municipalities	53 000		(39 900)	13 100
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West	11 772		(11 772)	
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	11 772		(11 772)	
Total: Western Cape Municipalities	175 234		(52 842)	122 392
National Total	4 922 654		(64 000)	4 858 654

ANNEXURE 5
TRANSFERS FROM THE PROVINCIAL DISASTER GRANT
(National and Municipal Financial Years)

SCHEDULE 7, PART A
TRANSFERS FROM THE PROVINCIAL DISASTER GRANT

Vote	Name of allocation	Purpose	Province	2015/16
Cooperative Governance and Traditional Affairs (Vote 4)	Provincial Disaster Grant	To provide for the immediate release of funds for disaster response.	Eastern Cape	-
			Free State	-
			Gauteng	35 588
			KwaZulu-Natal	-
			Limpopo	-
			Mpumalanga	-
			Northern Cape	-
			North West	-
			Western Cape	-
			TOTAL	35 588

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