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PUBLICATION OF NOTICE IN GOVERNMENT GAZETTE IN TERMS OF SECTIONS 38 (2) AND (4) OF DIVISION OF REVENUE ACT, 2016 (ACT NO. 3 OF 2016)

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40035

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- ☐ All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- ☐ Please submit your notice **ONLY ONCE.**
- Requests for information, quotations and inquiries must be sent to the Contact Centre ONLY.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.







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Government Notices • Goewermentskennisgewings

NATIONAL TREASURY

NO. 613 02 JUNE 2016

SECTION 38 OF THE DIVISION OF REVENUE ACT, 2016: FIRST TRANSFER OF EQUITABLE SHARE AND CONDITIONAL ALLOCATIONS FOR PRE-ELECTION MUNICIPALITIES

I, Pravin J Gordhan, in my capacity as the Minister of Finance, hereby

- (a) determined in terms of section 38(2) of the Division of Revenue Act, 2016 (Act No.3 of 2016), the first transfer of the equitable share for each pre-election municipality, as set out in Part 1; and
- (b) determined in terms of section 38(4) of the Division of Revenue Act, 2016, conditional grant allocations for pre-election municipalities, as set out in Part 2.

PRAVIN J GORDHAN, MP

MINISTER OF FINANCE

PART 1

			National Financial Year		
			Column A		
	Number	Municipality	2016/17 Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000
POST-	ELECTIO	N MUNICIPALITIES¹			
EASTE	ERN CAPE				
В	EC101	EC101	84241	(14 040)	70 201
В	EC102	Blue Crane Route	44 713	(/	44 713
В	EC104	Makana	77 008		77 008
В	EC105	Ndlambe	76 824		76 824
В	EC106	Sundays River Valley	59 318		59 318
В	EC108	Kouga	91 622		91 622
В	EC109	Kou-Kamma	39 760		39 760
C	DC10	Sarah Baartman District Municipality	82 014		82 014
Total:	Sarah Baa	rtman Municipalities	555 500	(14 040)	541 460
В	EC121	Mbhashe	210 060		210 060
В	EC122	Mnguma	221 906		221 906
В	EC123	Great Kei	39 457		39 457
В	EC124	Amahlathi	113 780		113 780
В	EC126	Ngqushwa	76 828		76 828
В	EC129	EC129	147 445	(24 574)	122 871
C	DC12	Amathole District Municipality	730 990		730 990
Total:	Amathole M	Junicipalities	1 540 466	(24 574)	1 515 892
D	EC121	I b. W.db.	39 424		20.424
B B	EC131 EC135	Inxuba Yethemba Intsika Yethu	145 314		39 424 145 314
В	EC133 EC136	Emalahleni	114 599		114 599
В	EC130	Engcobo	130 882		130 882
В	EC137	Sakhisizwe	57 906		57 906
В	EC139	EC139	167 232	(27 872)	139 360
C	DC13	Chris Hani District Municipality	485 308	(27 072)	485 308
Total:		Municipalities	1 140 665	(27 872)	1 112 793
D	EC1.41		120.070		120.070
B B	EC141	Elundini	129 070		129 070
В	EC142 EC145	Senqu EC145	129 802 51 948	(8 658)	129 802 43 290
C	DC143	Joe Gqabi District Municipality	223 621	(8 038)	223 621
-		Municipalities	534 441	(8 658)	525 783
	-			`	
Total:	Eastern Ca	pe Municipalities	7 836 615	(75 144)	7 761 471
FREE	STATE				
A	MAN	Mangaung	629 731	(104 955)	524 776
				,	
Total:	Free State I	Municipalities	3 331 280	(104 955)	3 226 325
GAUT	ENG				
В	GT481	Mogale City	285 456		285 456
В	GT484	Merafong City	162 952		162 952
В	GT485	GT485	216 728	(36 121)	180 607
C	DC48	West Rand District Municipality	188 872	()	188 872
Total: \		Municipalities	854 008	(36 121)	817 887
	a				
I otal: (Gauteng M	unicipalities	9 310 581	(36 121)	9 274 460

			National Financial Year		
				Column A	
	Number	Municipality	2016/17 Allocation	Adjustment	2016/17 Adjusted Allocation
			R'000	R'000	R'000
	ZULU-NAT			(20.101)	100.050
B B	KZN212 KZN213	KZN212 Umzumbe	121 144 119 488	(20 191)	100 953 119 488
В	KZN213	uMuziwabantu	76 377		76 377
В	KZN216	KZN216	165 774	(27 629)	138 145
C	DC21	Ugu District Municipality	384 729	(45.020)	384 729
I otai:	Ugu Munic	ipanties	867 512	(47 820)	819 692
В	KZN235	Okhahlamba	96 932		96 932
В	KZN237	KZN237	134 763	(22 461)	112 302
B C	KZN238 DC23	KZN238 Uthukela District Municipality	183 739 332 370	(30 623)	153 116 332 370
		unicipalities	747 804	(53 084)	694 720
В	KZN271	Umhlabuyalingana	122 458	(44 44 1)	122 458
В	KZN272	Jozini	134 845		134 845
В	KZN275	Mtubatuba	120 328	(12.220)	120 328
B C	KZN276 DC27	KZN276 Umkhanyakude District Municipality	79 379 292 146	(13 230)	66 149 292 146
		kude Municipalities	749 156	(13 230)	735 926
В	KZN281	Mfolozi	98 724	(42.014)	98 724
B B	KZN282 KZN284	KZN282 uMlalazi	263 487 148 417	(43 914)	219 573 148 417
В	KZN285	KZN285	63 687	(10 614)	53 073
В	KZN286	Nkandla	79 169	`	79 169
C	DC28	Uthungulu District Municipality	433 405	(54.520)	433 405
Total:	Uthungulu	Municipalities	1 086 889	(54 528)	1 032 361
В	KZN433	Greater Kokstad	45 887		45 887
В	KZN434	Ubuhlebezwe	90 491		90 491
В	KZN435	Umzimkhulu	152 393		152 393
B C	KZN436 DC43	KZN436 Harry Gwala District Municipality	94 288 260 069	(15 715)	78 573 260 069
-		la Municipalities	643 128	(15 715)	627 413
Total:	Kwa7ulu N	atal Municipalities	10 394 142	(184 377)	10 209 765
Total.	IXWaZJulu-I	acai Muncipanties	10 374 142	(104 377)	10 207 703
LIMPO	OPO				
В	LIM341	LIM341	87 434	(14 572)	72 862
В	LIM343	LIM343	337 132	(56 189)	280 943 229 988
B B	LIM344 LIM345	Makhado LIM345	275 985 247 247	(45 997) (41 208)	206 039
C	DC34	Vhembe District Municipality	743 976	(11 200)	743 976
Total:	Vhembe M	unicipalities	1 691 774	(157 966)	1 533 808
В	LIM351	LIM351	155 178	(25 863)	129 315
В	LIM353	LIM353	118 756	(19 793)	98 963
В	LIM354	LIM354	675 714	(112 619)	563 095
В	LIM355	Lepele-Nkumpi	202 533		202 533
C	DC35	Capricorn District Municipality	522 710	(150 255)	522 710
rotal:	Capricorn 1	Municipalities	1 674 891	(158 275)	1 516 616
В	LIM361	Thabazimbi	61 051		61 051
В	LIM362	Lephalale	94 514		94 514
В	LIM366	Bela-Bela Magalakwana	68 411		68 411
B B	LIM367 LIM368	Mogalakwena LIM368	348 115 92 547	(15 425)	348 115 77 122
C	DC36	Waterberg District Municipality	113 277	(13 123)	113 277
Total:		Municipalities	777 915	(15 425)	762 490
В	LIM471	Ephraim Mogale	117 556		117 556
В	LIM471 LIM472	Elias Motsoaledi	210 385		210 385
В	LIM473	Makhuduthamaga	225 123		225 123
В	LIM476	LIM476	307 760	(51 293)	256 467
C	DC47	Sekhukhune District Municipality	600 889	(51.303)	600 889
1 otal:	seknukhun	e Municipalities	1 461 713	(51 293)	1 410 420
Total:	Limpopo M	Iunicipalities	7 211 238	(382 959)	6 828 279

		National Financial Year			
			Column A		
Number	Municipality	2016/17 Allocation	Adjustment	2016/17 Adjusted Allocation	
		R'000	R'000	R'000	
MPUMALANGA					
B MP321	Thaba Chweu	115 054		115 054	
B MP324	Nkomazi	447 689		447 689	
B MP325	Bushbuckridge	647 298		647 298	
B MP326	MP326	556 020	(92 670)	463 350	
C DC32	Ehlanzeni District Municipality	221 660		221 660	
Total: Ehlanzeni	Municipalities	1 987 721	(92 670)	1 895 051	
Total: Mpumalar	nga Municipalities	4 695 129	(92 670)	4 602 459	
NORTHERN CA	PE				
B NC082	!Kai !Garib	54 787		54 787	
B NC084	!Kheis	20 223		20 223	
B NC085	Tsantsabane	30 151		30 151	
B NC086	Kgatelopele	17 858		17 858	
B NC087	NC087	69 707	(11 618)	58 089	
C DC8	Z.F. Mgcawu District Municipality	51 034		51 034	
Total: ZF Mgcav	vu Municipalities	243 760	(11 618)	232 142	
Total: Northern	Cape Municipalities	1 408 147	(11 618)	1 396 529	
NORTH WEST					
B NW403	City of Matlosana	342 855		342 855	
B NW404	Maquassi Hills	94 022		94 022	
B NW405	NW405	187 990	(31 332)	156 658	
C DC40	Dr Kenneth Kaunda District Municipality	169 319	` ´	169 319	
Total: Dr Kennet	h Kaunda Municipalities	794 186	(31 332)	762 854	
Total: North Wes	st Municipalities	4 515 390	(31 332)	4 484 058	
		1010070	(01 002)	. 10 1 000	
Total for post-ele	ction municipalities	52 568 706	(919 176)	51 649 530	

		1	National Financial Year		
			Column A		
Number	Municipality	2016/17 Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000	
PRE-ELECTION	MUNICIPALITIES ²				
EASTERN CAPE					
B EC101	Camdeboo		6 948	6 948	
B EC103	Ikwezi		3 327	3 327	
B EC107	Baviaans		3 765	3 765	
Total			14 040	14 040	
B EC127	Nkonkobe		20 415	20 415	
B EC128	Nxuba		4 160	4 160	
Total			24 575	24 575	
B EC132	Tsolwana		5 962	5 962	
B EC133	Inkwanca		3 839	3 839	
B EC134	Lukhanji		18 071	18 071	
Total			27 872	27 872	
B EC143	Maletswai		4 318	4 318	
B EC144	Gariep		4 340	4 340	
Total	•		8 658	8 658	
T. t. I. F t C.	. Maritim Pater	7,927,715	75 144	7.7(1.471	
Total: Eastern Ca	pe Municipanties	7 836 615	75 144	7 761 471	
FREE STATE					
A MAN	Mangaung		98 212	98 212	
B FS171	Naledi		6 743 104 955	6 743	
Total			104 955	104 955	
Total: Free State	Municipalities	3 331 280	104 955	3 226 325	
	-				
GAUTENG					
B GT482 B GT483	Randfontein		15 910	15 910	
B GT483 Total	Westonaria		20 212 36 122	20 212 36 122	
7000			00122	00122	
Total: Gauteng M	unicipalities	9 310 581	36 121	9 274 460	
KWAZULU-NAT	'AT				
B KZN211	Vulamehlo		10 274	10 274	
B KZN211	uMmdoni		9 916	9 916	
Total			20 190	20 190	
D 1/201015	F: 1:		7.007	7.007	
B KZN215 B KZN216	Ezinqoleni Hibiscus Coast		7 097 20 532	7 097 20 532	
Total			27 629	27 629	
B KZN234	Umtshezi Imbabazane		8 366	8 366 14 095	
B KZN236 Total	пправадане		14 095 22 461	22 461	
B KZN232	Emnambithi/Ladysmith		18 793	18 793	
B KZN233 Total	Indaka		11 830 30 623	11 830 30 623	
1 Utai			30 623	30 023	
B KZN273	The Big Five False Bay		8 113	8 113	
B KZN274	Hlabisa		5 117	5 117	
Total			13 230	13 230	
B KZN282	uMhlathuze		40 281	40 281	
B KZN283	Ntambanana		7 422	7 422	
B KZN285	Mthonjaneni		6 826	6 826	
Total			54 529	54 529	
B KZN431	Ingwe		13 302	13 302	
B KZN432	Kwa Sani		2 412	2 412	
Total			15 714	15 714	
Total: KwaZul N	Jotal Municipalities	10 394 142	184 377	10 209 765	
I Otal. KwaZulu-l	Natal Municipalities	10 394 142	104 3 / /	10 209 /65	

		N	National Financial Year			
			Column A			
Numb	er Municipality	2016/17 Allocation R'000	Adjustment R'000	2016/17 Adjusted Allocation R'000		
LIMPOPO						
B LIM34	41 Musina		8 157	8 157		
B LIM34			15 198	15 198		
B LIM34	Thulamela		73 995	73 995		
B LIM34	14 Makhado		60 617	60 617		
Total			157 967	157 967		
B LIM35	51 Blouberg		25 982	25 982		
B LIM35			21 617	21 617		
B LIM35			18 705	18 705		
B LIM35	54 Polokwane		91 971	91 971		
Total			158 275	158 275		
B LIM36	64 Mookgopong		6 324	6 324		
B LIM36			9 100	9 100		
Total			15 424	15 424		
B LIM47	74 Fetakgomo		13 414	13 414		
B LIM47			37 879	37 879		
Total	Greater rubutse		51 293	51 293		
Total: Limpop	o Municipalities	7 211 238	382 959	6 828 279		
MPUMALAN	GA					
B MP32			80 878	80 878		
B MP32			11 792	11 792		
Total			92 670	92 670		
Total: Mnuma	langa Municipalities	4 695 129	92 670	4 602 459		
•	•	1 0 0 12	220.0	. 002 105		
NORTHERN (
B NC08			2 345	2 345		
B NC08 Total	3 //Khara Hais		9 272 11 617	9 272 11 617		
Total			11 01 /	11 017		
Total: Norther	n Cape Municipalities	1 408 147	11 618	1 396 529		
NORTH WES	г					
B NW40			10 850	10 850		
B NW40	2 Tlokwe		20 482	20 482		
Total			31 332	31 332		
Total: North W	Vest Municipalities	4 515 390	31 332	4 484 058		
	•					
Total: Pre-elec	tion Municipalities		919 176	919 176		
National Total		52 568 706		52 568 706		

^{1.} Municipalities existing with effect from the election date as a result of a boundary redeterminations (see definition in section 38(1)(a) of the Act)

 $^{2. \}textit{Municipalities in existence before the election date and are disestablished as a result of boundary redeterminations (see definition in section 38(1)(a) of the \textit{Act})}\\$

Part 2

CONDITIONAL ALLOCATIONS FOR PRE-ELECTION MUNICIPALITIES IN TERMS OF SECTION 38(4) OF DIVISION OF REVENUE ACT, 2016 (INCLUDING PROPORTIONATE ADJUSTMENTS FOR POST-ELECTION MUNICIPALITIES)

(National and Municipal Financial Years)

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5, PART B): CURRENT GRANTS

ANNEXURE 1

Municipal Demarcation Transition Grant Column A 2016/17 2016/17 Main Allocation (R'000) Adjusted Allocation (R'000) Category Municipality Adjustment POST-ELECTION MUNICIPALITIES¹ EASTERN CAPE EC101 EC101 20 143 (8 058) 12 085 EC102 Blue Crane Route EC104 EC105 Ndlambe EC106 Sundays River Valley EC108 Kouga EC109 Kou-Kamma DC10 Sarah Baartman District Municipality (8 058) 20 143 12 085 Total: Sarah Baartman Municipalities EC121 Mbhashe EC122 Mnquma EC123 Great Kei EC124 Amahlathi Ngqushwa EC129 EC129 13 428 (5372)8 056 Amathole District Municipality DC12 Total: Amathole Municipalities 13 428 (5 372) 8 056 EC131 Inxuba Yethemba EC135 Intsika Yethu EC136 Emalahleni EC137 Engcobo EC138 Sakhisizwe EC139 EC139 20 143 (8 058) 12 085 В Chris Hani District Municipality DC13 Total: Chris Hani Municipalities 20 143 (8 058) 12 085 EC141 Elundini EC142 Sengu EC145 EC145 13 428 (5 372) 8 056 DC14 Joe Gqabi District Municipality Total: Joe Gqabi Municipalities 13 428 (5 372) 13 428 **Total: Eastern Cape Municipalities** 67 142 (26 860) 40 282 FREE STATE MAN Mangaung 13 428 (5 372 8 056 **Total: Free State Municipalities** 13 428 (5 372) 8 056 GAUTENG GT481 Mogale City GT484 Merafong City GT485 GT485 9 714 (3 886) 5 828 West Rand District Municipality DC48 9 714 (3 886) Total: West Rand Municipalities 5 828 9 714 Total: Gauteng Municipalities (3 886) 5 828

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5, PART B): CURRENT GRANTS

	Municipal	Municipal Demarcation Transition Gran		
Category Municipal	y Main Allocation (R'000)	Adjustment	2016/17 Adjusted Allocation (R'000)	
KWAZULU-NATAL				
B KZN212 KZN212	9 714	(3 886)	5 828	
B KZN213 Umzumbe		()		
B KZN214 uMuziwabantu B KZN216 KZN216	9 714	(2.990)	5 828	
C DC21 Ugu District Municipality	9 / 14	(3 886)	3 626	
Total: Ugu Municipalities	19 428	(7 772)	11 650	
B KZN235 Okhahlamba				
B KZN237 KZN237	9 714	(3 886)	5 828	
B KZN238 KZN238	9 714	(3 886)	5 828	
C DC23 Uthukela District Municipality Total:Uthukela Municipalities	19 428	(7 772)	11 656	
Total Change Manager	12.120	(* * * * * *)	11 000	
B KZN271 Umhlabuyalingana				
B KZN272 Jozini B KZN275 Mtubatuba				
B KZN276 KZN276	9 714	(3 886)	5 828	
C DC27 Umkhanyakude District Municipa		(2.000	- 000	
Total: Umkhanyakude Municipalities	9 714	(3 886)	5 828	
B KZN281 Mfolozi				
B KZN282 KZN282	7 286	(2 915)	4 371	
B KZN284 uMlalazi B KZN285 KZN285	7 286	(2 914)	4 372	
B KZN286 Nkandla	, 200	(2711)		
C DC28 Uthungulu District Municipality			010	
Total: Uthungulu Municipalities	14 572	(5 829)	8 743	
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu B KZN436 KZN436	9 714	(3 886)	5 828	
C DC43 Harry Gwala District Municipalit	7714	(5 666)	3 020	
Total: Harry Gwala Municipalities	9 714	(3 886)	5 828	
Total: KwaZulu-Natal Municipalities	72 856	(29 145)	43 711	
LIMPOPO		(=> -12)		
B LIM341 LIM341 B LIM343 LIM342	6 714 6 714	(2 686) (2 686)	4 028 4 028	
B LIM344 Makhado	6 714	(2 686)	4 028	
B LIM345 LIM345	20 143	(2 686)	17 457	
C DC34 Vhembe District Municipality Total: Vhembe Municipalities	40 285	(10 744)	29 541	
•		` `		
B LIM351 LIM351	8 952	(3 581)	5 371	
B LIM353 LIM353 B LIM354 LIM354	8 952 8 952	(3 581) (3 579)	5 371 5 373	
B LIM355 Lepele-Nkumpi	0 732	(3317)	3373	
C DC35 Capricorn District Municipality	24.054	(10.711)	4444	
Total: Capricorn Municipalities	26 856	(10 741)	16 115	
B LIM361 Thabazimbi				
B LIM362 Lephalale				
B LIM366 Bela-Bela B LIM367 Mogalakwena				
B LIM368 LIM368	13 428	(5 372)	8 056	
C DC36 Waterberg District Municipality			2	
Total: Waterberg Municipalities	13 428	(5 372)	8 056	
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga B LIM476 LIM476	13 428	(5 372)	8 056	
C DC47 Sekhukhune District Municipality	13 428	(3 372)	8 030	
Total: Sekhukhune Municipalities	13 428	(5 372)	8 050	
Total: Limpopo Municipalities	93 997	(32 229)	61 768	

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5, PART B): CURRENT GRANTS

	Municipal Demarcation Transition Grant		
	Column A		
Category Municipality	2016/17 Main Allocation (R'000)	Adjustment	2016/17 Adjusted Allocation (R'000)
MPUMALANGA			
B MP321 Thaba Chweu			
B MP324 Nkomazi			
B MP325 Bushbuckridge			
B MP326 MP326	13 428	(5 372)	8 05
C DC32 Ehlanzeni District Municipality	12 420	(5.252)	0.05
Total: Ehlanzeni Municipalities	13 428	(5 372)	8 05
Total: Mpumalanga Municipalities	13 428	(5 372)	8 05
NORTHERN CAPE			
B NC082 !Kai !Garib B NC084 !Kheis			
B NC085 Tsantsabane			
B NC086 Kgatelopele			
B NC087 NC087	13 429	(5 372)	8 05
C DC8 Z.F. Mgcawu District Municipality Total: Siyanda Municipalities	13 429	(5 372)	8 05
Total: Siyanda Municipalities	13 429	(5 3 / 2)	8 05
Total: Northern Cape Municipalities	13 429	(5 372)	8 05
NORTH WEST			
B NW403 City of Matlosana			
B NW404 Maquassi Hills			
B NW405 NW405	13 428	(5 372)	8 05
C DC40 Dr Kenneth Kaunda District Municipality		<u> </u>	
Total: Dr Kenneth Kaunda Municipalities	13 428	(5 372)	8 05
Total: North West Municipalities	13 428	(5 372)	8 05
Total. Porti west Municipanues	13 428	(3 3/2)	8 05
Total for post-election municipalities	297 422	(113 608)	183 81

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5, PART B): CURRENT GRANTS

		Municipal Demarcation Transition Gran		ion Grant
Category	Municipality	2016/17 Main Allocation (R'000)	Column A Adjustment	2016/17 Adjusted Allocation (R'000)
PRE-ELECTION MUNIC	IPALITIES ²			
EASTERN CAPE				
B EC101 Camdeb B EC103 Ikwezi	00		2 686 2 686	2 686 2 686
B EC107 Baviaan	s		2 686	2 686
Total		0	8 058	8 058
B EC127 Nkonkol	be		2 686	2 686
B EC128 Nxuba Total		0	2 686 5 372	2 686 5 372
B EC132 Tsolwan			2 686	2 686
B EC132 Isolwan			2 686	2 686
B EC134 Lukhanj	<u>i</u>		2 686	2 686
Total		0	8 058	8 058
B EC143 Maletsw	ai		2 686 2 686	2 686
B EC144 Gariep Total			5 372	2 686 5 372
Total: Eastern Cape Munic	cipalities	0	26 860	26 860
FREE STATE				
·-				
A MAN Mangau	ng		2 686	2 686
B FS171 Naledi			2 686	2 680
Total		0	2 686	2 686
Total: Free State Municipa	dities	0	5 372	5 372
GAUTENG				
B GT482 Randfon	atein		1 943	1 943
B GT483 Westona	ıria		1 943	1 943
Total		0	3 886	3 886
Total: Cautona Municipali	4ina	0	3 886	3 886
Total: Gauteng Municipali	ues	0	3 880	3 880
KWAZULU-NATAL				
B KZN211 Vulamel			1 943	1 943
B KZN212 uMmdor Total	11	0	1 943 3 886	1 943 3 886
B KZN215 Ezinqolo B KZN216 Hibiscus			1 943 1 943	1 943 1 943
Total		0	3 886	3 886
B KZN234 Umtshez	zi		1 943	1 943
B KZN236 Imbabaz	ane		1 943	1 943
Total			3 886	3 886
	pithi/Ladysmith		1 943	1 943
B KZN233 Indaka		0	1 943 3 886	1 943 3 886
B KZN273 The Big	Eiva Falca Pay		1 943	1 943
B KZN274 Hlabisa	Five False Bay		1 943	1 943
Total		0	3 886	3 886
B KZN282 uMhlath	uze		1 943	1 943
B KZN283 Ntambar	nana		1 943	1 943
B KZN285 Mthonja Total	пеш	0	1 943 5 829	1 943 5 829
B KZN431 Ingwe B KZN432 Kwa Sai	ni		1 943 1 943	1 943 1 943
Total		0	3 886	3 886
Total: KwaZulu-Natal Mu	nicipalities	0	29 145	29 14:

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5, PART B): CURRENT GRANTS

	Municipa	Municipal Demarcation Transition Grant		
		Column A		
Category Municipality	2016/17 Main Allocation (R'000)	Adjustment	2016/17 Adjusted Allocation (R'000)	
LIMPOPO				
B LIM341 Musina		2 686	2 686	
B LIM342 Mutale		2 686	2 68	
B LIM343 Thulamela		2 686	2 680	
B LIM344 Makhado Total	0	2 686 10 744	2 680 10 74	
Total	0	10 /44	10 /4	
B LIM351 Blouberg		2 754	2 75	
B LIM352 Aganang		2 479	2 479	
B LIM353 Molemole		2 754	2 754	
B LIM354 Polokwane Total	0	2 754 10 741	2 754 10 74	
Total	0	10 /41	10 /4.	
B LIM364 Mookgopong		2 686	2 686	
B LIM365 Modimolle		2 686	2 680	
Total	0	5 372	5 372	
B LIM474 Fetakgomo		2 686	2 686	
B LIM475 Greater Tubatse		2 686	2 686	
Total	0	5 372	5 372	
Total: Limpopo Municipalities	0	32 229	32 229	
MPUMALANGA				
B MP322 Mbombela		2 686	2 686	
B MP323 Umjindi		2 686	2 680	
Total		5 372	5 372	
Total: Mpumalanga Municipalities	0	5 372	5 372	
NORTHERN CAPE				
B NC081 Mier		2 686	2 686	
B NC083 //Khara Hais		2 686	2 680	
Total		5 372	5 372	
Total: Northern Cape Municipalities	0	5 372	5 372	
NORTH WEST				
B NW401 Ventersdorp		2 686	2 680	
B NW402 Tlokwe		2 686	2 686	
Total	0	5 372	5 372	
Total: North West Municipalities	0	5 372	5 372	
•	, , ,	113 608		
Total: Pre-election Municipalities		113 608	113 608	
National Total	297 422		297 422	

^{1.} Municipalities existing with effect from the election date as a result of a boundary redeterminations (see definition in section 38(1)(a) of the Act)

 $^{2. \}textit{Municipalities in existence before the election date and are disestablished as a result of boundary redeterminations (see definition in section 38(1)(a) of the \textit{Act})}\\$

ANNEXURE 2 INFRASTRUCTURE ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

		Urban Se	ttlements Developme	nt Grant
			Column A	
Category	Municipality	2016/17 Main Allocation (R'000)	Adjustment	2016/17 Adjusted Allocation (R'000)
POST-ELECTION MUNICIPALIT	TIES ¹			
FREE STATE				
A MAN Mangaung		725 003	(73 000)	652 003
Total: Free State Municipalities		725 003	(73 000)	652 003
Total for post-election municipalitie	S	10 839 468	(73 000)	10 766 468
PRE-ELECTION MUNICIPALIT	ES ²			
FREE STATE				
A MAN Mangaung			73 000	73 000
Total: Free State Municipalities			73 000	73 000
National Total		10 839 468		10 839 468

^{1.} Municipalities existing with effect from the election date as a result of a boundary redeterminations (see definition in section 38(1)(a) of the Act)

^{2.} Municipalities in existence before the election date and are disestablished as a result of boundary redeterminations (see definition in section 38(1)(a) of the Act)

Explanatory Memorandum to Parts 1 and 2

Equitable share and conditional allocations to pre-election municipalities

Introduction

The re-determinations of municipal boundaries by the Municipal Demarcation Board come into effect on the date of the local government elections. The Minister of Cooperative Governance and Traditional Affairs has officially proclaimed that the 2016 local government elections will take place on 3 August 2016. The boundary re-determinations that will come into effect on this date include 21 major re-determinations in 8 provinces. In these cases the existing ("pre-election") municipalities are disestablished and new ("post-election") municipalities are established.

All allocations for the 2016 Medium Term Expenditure Framework (MTEF) in the Division of Revenue Act, 2016 (Act 3 of 2016, hereafter "the Act") were fully updated to take account of the re-determined municipal boundaries. As a result, allocations in the Act and in the Government Gazette published in terms of section 16(1) of the Act were only published for the 257 post-election municipalities. Section 38 of the Act makes provision that, in the event that the local government election date is after the start of the 2016/17 municipal financial year, National Treasury must gazette allocations for pre-election municipalities. This is intended to ensure that these municipalities have the necessary resources for the period between the start of the municipal financial year and the time post-election municipalities come into effect.

This notice provides for equitable share and conditional allocations for pre-election municipalities in accordance with section 38(2) and (4) of the Act. This notice has two parts:

- Part 1 sets out the first transfer of the equitable share to pre-election municipalities in terms of section 38(2) of the Act which requires National Treasury to determine and gazette the first equitable share transfer to each pre-election municipality if the election date is after 1 July 2016.
- Part 2 sets out the conditional allocations to pre-election municipalities in terms of section 38(4) of the Act, which enables National Treasury, after consulting the relevant transferring officers, to determine and publish conditional allocations to pre-election municipalities.

Determining allocations for pre-election municipalities

Equitable share

The equitable share is allocated to municipalities in terms of sections 214 and 227 of the Constitution and is the largest transfer to municipalities. The first transfer to pre-election municipalities has been determined after taking into account the importance of the equitable share to municipal budgets, and that the first equitable share transfer to post-election municipalities will take place on 31 August 2016. This date was determined to allow time for post-election municipalities to confirm the details of their new primary bank accounts and for these to be verified before transfers are made. This date will formally be gazetted in terms of Section 38(3)(b) of the Act, after the election has been held.

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To calculate this initial transfer, two months' worth of the allocation in Schedule 3 of the Division of Revenue Act for the relevant post-election municipality was determined (2 of 12 months is equivalent to 16.7 per cent of the allocation). This amount was then divided between the pre-election municipalities in that area in proportion to their shares of the total Schedule 3 allocations for that area in the Division of Revenue Act, 2015. In line with the requirements of section 38(2)(c) of the Act, the allocations to the post-election municipalities responsible for the same areas of jurisdiction are reduced proportionately. As a result there is no net change in the total equitable share amount that will be transferred to an area in 2016/17.

These changes are shown in Part 1 of this gazette, which shows the proportional reduction to each post-election municipality and then shows the corresponding initial transfer to each pre-election municipality. Amounts are only shown for 2016/17 (i.e. for the amounts in "Column A" of Schedule 3 of the Act).

Conditional grants

Section 38(4) enables the National Treasury to determine and publish conditional allocations for pre-election municipalities. National Treasury must consult the transferring officer of each grant (national department administering the grant) before gazetting an amount to a pre-election municipality. Any transfer to a pre-election municipality must be reduced from the allocation to the corresponding post-election municipality.

National Treasury wrote to all transferring officers on 18 April 2016 to inform them of this provision and to request them to identify any pre-election municipalities that require transfers from the grant(s) they are responsible for administering. Requests to make transfers for pre-election municipalities were received for the following two conditional grants:

- Municipal demarcation transition grant this grant supports municipalities to implement the boundary
 re-determinations and transfers will be made to pre-election municipalities to assist them with the costs
 of preparing for these changes and to reimburse them for expenses already incurred. 38 per cent of the
 total amount allocated for this grant in 2016/17 will be transferred to pre-election municipalities; and
- *Urban settlements development grant* funds will be transferred to Mangaung in July 2016 to enable it to continue to implement ongoing infrastructure projects.

These transfers to pre-election municipalities and the proportional reductions to the allocations for the corresponding post-election municipalities are contained in Part 2 of this notice.

All other conditional grants will not make transfers to municipalities impacted by major re-demarcations until after 31 August 2016. In some cases, pre-election municipalities will incur expenditure on grant-funded programmes during July and August 2016. In such cases they will pay for these costs from their own funds and will then be able to offset these amounts against the transfers that their successor (post-election) municipality receives.

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