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Contents

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
	GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS		
	Finance, Department of/ Finansies, Departement van		
887	Local Government: Municipal Property Rates Act (6/2004): Lesedi Local Municipality: Determination of rates and tariffs for municipal services for the 2016/2017 financial year–Council Resolution Number-LC-MC-66/05/2016	40184	4

GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

DEPARTMENT OF FINANCE

NO. 887

03 AUGUST 2016



Lesedi Local Municipality
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Office of the Municipal Manager

LOCAL AUTHORITY NOTICE

LESEDI LOCAL MUNICIPALITY: DETERMINATION OF RATES AND TARIFFS FOR MUNICIPAL SERVICES FOR THE 2016/2017 FINANCIAL YEAR – COUNCIL RESOLUTION NUMBER -LC.MC-66/05/2016

In terms of section 2, 7, 8 and 14 (2) of the Local Government: Municipal Property Rates Act (Act No 6 of 2004) [herein after called the MPRA] read with section 4 (1) (c) (i) and 11 (3) (1) and 75A of the Local Government: Municipal Systems Act 32 of 2000, the following rates in the rand BE LEVIED for the financial year 1 July 2016 to 30 June 2017, the market value of all rateable property market value situated within the area of jurisdiction of the Lesedi Local Municipality, as appearing in the valuation roll valid for the period 1 July 2014 until 30 June 2018 in respect of the various categories of properties as set hereunder and the tariffs BE LEVIED for service charges for the financial year 1 July 2016 to 30 June 2017, as set out hereunder. The tariffs were approved by Council on 24 May 2016 – Council resolution number LC.MC –66 /05/2016.

Rates and taxes (zero rated)

Rand in value
2015 2016
6%
0.0101287

2016 2017
7%
0.0108377

	<u>Ratios</u>	<u>0.0101287</u>	<u>0.0108377</u>
Residential property	1:1	0.0101287	0.0108377
Business & commercial property	1:2	0.0202574	0.0216754
Industrial property	1:2	0.0202574	0.0216754
Agricultural properties used for farming and agricultural purposes	1: 0.25	0.0025322	0.0027094
Agricultural properties used for business, commercial purposes	1:2	0.0202574	0.0216754
State owned properties	1:2	0.0202574 -20%	0.0216754 -20%



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Municipal properties	Not rateable	0	0
Public service infrastructure	Not rateable	0	0
Communal land as defined in the Communal Land Rights Act	Not rateable	0	0
State trust land	Not rateable	0	0
Protected areas	Not rateable	0	0
National monuments	Not rateable	0	0
Properties owned by public benefit organizations	1: 0.25	0.0025322	0.0027094
Exclusive use areas	1:1	0.0101287	0.0108377
Servitudes	1:1	0.0101287	0.0108377
Township title properties	Not rateable	0	0
Multiple use properties	According to use	According to use	According to use
Vacant land (business, industrial and commercial)	1:3	0.0303861	0.0325132
Vacant land (residential)	1:2	0.0202574	0.0216754
BAT	1:2	0.0202574	0.0216754

REFUSE (excl VAT)

Tariff code	Description of tariff	Tariff 2015/2016	Tariff 2016/2017
RF C2 C2	Domestic	R 102.27	R109.43
RF C2 C4	Business / Industrial / Hospital	R 191.70	R205.12
RF C2 C3	Flats	R 95.87	R102.58
RF C2 C8	Departmental	R 77.34	R82.75
RF C2 C0	Builders / Contractors	R 100.67	R107.71
RF C3 RP	Informal Sector	R 30.02	R32.12
RF C2 MW	Mass Disposal at Transfer Station - per ton	R 272.26	R291.32



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	Mass Disposal at Platkop per ton	R 314.13	R398.04
	Skip Containers weekends per removal	R533.00	R570.31
	Mass Disposal at Platkop per ton	R314.13	R336.12
RF C2 C9	Kloof mass disposal	R 2 650.00	R2 835.50

SEWER (excl VAT)

Tariff code	Description of tariff	Tariff 2015/2016	Tariff 2016/2017
BS R1 R1 / RB/R0	Domestic: Basic	R 36.93	R39.51
SE R2 R2	All other basic		
	Domestic: 1 Sewer point	R 36.59	R39.16
	2 or more sewer points	R 84.95	R90.89
SE R2 R3	Flats and second unit on Domestic stand	R 36.59	R39.16
BS R1 R1	Hospital Basic	R 36.93	R39.51
SE R2 R6	Hospital per sewer point	R 91.98	R98.42
BS R1 R1	Business / Industrial / Schools per point	R 103.08	R110.30
SE R2 R4	Departmental	R 85.88	R91.89
SE R2 R7	Builders / Contractors	R 60.82	R65.08
SE E2 R5	Kloof	R 4 580.00	R4 900.60
BS R3 SP	Informal sector	R 25.49	R 27.27

WATER (excl VAT)

Tariff code	Description of tariff	Tariff 2015/2016	Tariff 2016/2017
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BW W1 W9	Domestic: basic (with improvements)	R 21.09	R 23.81
WA W2 W2	Approved indigents		
	0 - 6 kl	free	Free
	6.1 - 10 kl	R 11.78	R 13.30
	10.1 - 30 kl	R 15.31	R 17.28
	30.1 - 50 kl	R 19.11	R 21.58
	50.1 - 70 kl	R 28.76	R 32.47
	70 kl >	R 31.13	R 35.15
WA W2 W4	Other domestic usage		
	0 - 10 kl	R 11.78	R 13.30
	10.1 - 30 kl	R 15.31	R 17.28
	30.1 - 50 kl	R 19.11	R 21.58
	50.1 - 70 kl	R 28.76	R 32.47
	70 kl >	R 31.13	R 35.15
	Informal sector	R 14.11	R 15.93
WA W2 W5	Flats	R 16.40	R 18.52
WA W2 W8	Hospitals	R 16.40	R 18.52
WA W2 W6/W7	Business & Industrial:		
New	per kl or part thereof of the first 25000 kl	R 17.71	R 19.99
New	per kl or part thereof exceeding 25000 kl	R 9.90	R 11.18
WA W2 WS	All other users per kl	R 16.40	R 18.52
BW W1 W3	Schools, Churches, Sports Clubs & Museums	R 16.40	R 18.52
BW W1 W9	Basic levy for more than one consumer on any piece of land	R 26.42	R 29.82
BW W1 W8	Basic Vacant domestic stands	R 132.02	R 149.05



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BW W1 W4	Basic Domestic stands	R 21.09	R 23.81
BW W1 W2	Basic Business Stands	R 49.21	R 55.56
BW W1 TW	Basic Industrial Stands	R 126.47	R 142.78
BW W1 W3	Temporary Connections Basic	R 86.07	R 97.17
	Water leak tariff	Water tariff less 15% of the rate tariff	Water tariff less 15% of the rate tariff

ELECTRICITY (excl VAT)

Tariff code	Description of tariff	Tariff 2015/2016	Tariffs 2016 2017
	Domestic:		
BE E1 E3	Basic charge with improvements	R 179.08	R192.76
BE E1 E1/E5	Basic charge without improvements	R 172.75	R185.68
EL E3 EZ	Domestic: APPROVED INDIGENTS		
	0 - 50 kWh	free	Free
	51 kWh– 350 kWh	R 1.04	R 1.1086
	351 kWh – 600 kWh	R 1.41	R 1.5177
	600 kWh >	R 1.66	R 1.7868
EL E3 EA	Domestic: OTHER		
	0 – 50 kWh	R 0.84	R 0.8870
	51 - 350 kWh	R 1.04	R 1.1086
	351 – 600 kWh	R 1.41	R 1.5177



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	600 kWh >	R 1.66	R 1.7868
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Bulk residential resellers

All season voltage 230/400v	Tariff 2015/2016	Tariff 2016/2017
Basic charges (R/month)	R262.78	R 282.86
Energy charge (c/kWh)	139.13	149.76
All season voltage 230/400v & < =11kv		
Basic charges (R/month)	R3 284.80	R 3 535.76
Energy charge (c/kWh)	135.56	145.92

Low commercial tariff – Customers below 100kva / 150A connection size

Low demand	Tariff 2015/2016	Tariff 2016/2017
Basic Charge (R/month)	R627.87	R 282.86
Energy (c/kWh)	96.34	149.76
Demand charge (R/kVA)	R0.00	R0.00
High demand		
Basic Charge (R/month)	R627.87	R 3 535.76
Energy (c/kWh)	160.69	145.92
Demand charge (R/kVA)	R0.00	R0.00



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Medium commercial tariff – customers above 100kVA/150A connection size – Voltage 230/400V maximum 1 MVA

		Tariff 2016/2017
Low demand	Tariff 2015/2016	
Basic Charge (R/month)	R1 625.75	R 1 749.96
Energy (c/kWh)	96.34	103.70
Demand charge (R/kVA)	R135.38	R 145.72
High demand		
Basic Charge (R/month)	R1 625.75	R1 749.96
Energy (c/kWh)	160.69	172.97
Demand charge (R/kVA)	R155.48	R167.36

Medium commercial tariff – customers above 100kVA / 150A connection size – Voltage > 230/400V & < =11KV maximum 1 MVA

Low demand	Tariff 2015/2016	Tariff 2016/2017
Basic Charge (R/month)	R2 308.57	R2 484.94
Energy (c/kWh)	92.91	100.01
Demand charge (R/kVA)	R130.55	R140.52
High demand		
Basic Charges (R/month)	R2 308.57	R2 484.94



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Energy (c/kWh)	154.93	166.77
Demand charge (R/kVA)	R149.92	R161.37

High commercial tariff – customers at medium voltage (>230/400V & ≤ 11KV) with minimum 1MVA connection

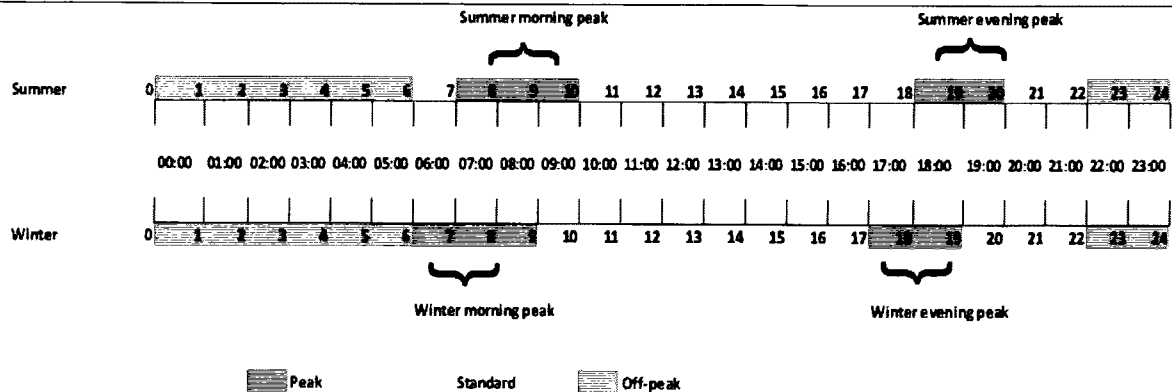
Low demand	Tariff 2015/2016	Tariff 2016/2017
Basic Charges (R/month)	R2 275.23	R2 449.06
Demand charge (R/kVA)	R89.20	R96.01
Energy charge (c/kWh)		
Peak	126.34	135.99
Standard	82.85	89.18
Off peak	65.36	70.35
High demand		
Basic Charges (R/month)	R2 275.23	R2 449.06
Demand charge (R/kVA)	R89.20	R96.01
Energy charge (c/kWh)		
Peak	339.68	339.68
Standard	119.19	119.19
Off peak	71.91	71.91
Internet based consumption display (Rand/Month) – R262.78 – if the electricity consumption is displayed on the internet, on request of the customer.		

The times for time of use tariff are shown on the image below;



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During winter months – June; July and August

Peak Hours will be from 06:00 to 09:00 and 17:00 to 19:00 on weekdays. **Standard Hours** will be from 09:00 to 17:00 and 19:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **Off-peak Hours** will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays. A public holiday falling on a weekday will be treated as a Saturday. An unexpectedly announced public holiday

During summer months – September till May

Peak Hours will be from 07:00 to 10:00 and 18:00 to 20:00 on weekdays. **Standard Hours** will be from 06:00 to 07:00, 10:00 to 18:00 and 20:00 to 22:00 on weekdays and from 07:00 to 12:00 and 18:00 to 20:00 on Saturdays. **Off-peak Hours** will be from 22:00 to 06:00 on weekdays, 12:00 to 18:00 and 20:00 to 07:00 on Saturdays and all of Sundays. A public holiday falling on a weekday will be treated as a Saturday. An unexpectedly announced public holiday will be treated as the day of the week on which it falls.

REPLACEMENT FEES (EXCL VAT)

Description of tariff	Tariff 2015/2016	Tariff 2016/2017
REPLACEMENT OF CIRCUIT BREAKER	R596	R637
REPLACEMENT OF SINGLE PHASE CONVENTIONAL METER	R1 858	R1 988
REPLACEMENT OF 3-PHASE CONVENTIONAL METER	R3 216	R3 441
REPLACEMENT OF PRE-PAID METER	R1 902	R2 035



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REPLACEMENT OF CABLE	R2 137	R2 287
REPLACEMENT OF WATER METER	R753	R805
PENALTY FEE ON METER TAMPERING AND ILLEGAL CONNECTION INCL VAT)	Formula - cost of estimated electricity over a period X 200%	Formula - cost of estimated electricity over a period X 200%

DEPOSITS OF WATER & LIGHTS (Incl VAT)

Description of tariff	Tariff 2015/2016	Tariff 2016/2017
Residential (single phase connection up to 80 A)	R2 809	R3 006
Suikerbos-oord vir bejaardes (pension)	R674	721
Residential resellers 2 X consumption (above 3 X 150A)		Price determined by Electrical Department based on the expected load factor of the customer
Small Business (shops) 2 times consumption		Price determined by Electrical Department based on the expected load factor of the customer
Residential : Water deposit (New) (no previous connections)	R1 348	R1 443
Residential : Elect deposits (New) (no previous connections) (single phase up to 80 A)	R3 371	R3 607
Industrial business 2 times consumption		Price determined by Electrical Department based on the expected load factor of the customer
Small holdings & Farms	R5 618	R6 011
Water domestic user only	R1 348	R1 443



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Shopping malls 2 times consumption		Price determined by Electrical Department based on the expected load factor of the customer
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CONNECTION AND INSTALLATION FEES (excl VAT)

Description of tariff	Tariff 2016/2016	Tariff 2016/2017
Reconnection fees:		
Water reconnection fee (VAT excl)	562	601
Electricity reconnection fee (VAT excl)	562	601
Connection fees for service:		
Water connection fee for services (VAT excl)	562	601
Electricity connection fee for services (VAT excl)	562	601
Conventional meter (New):		
Average single phase connection cost		Price determined by Electrical Department
Pre-paid meter (VAT incl) (New):		
Average single phase pre-paid connection cost		Price determined by Electrical Department
Change from conventional meter to pre-paid meter:		
Change from single phase conventional meter to pre-paid meter		Price determined by Electrical Department
Change from three phase conventional meter to pre-paid meter		Price determined by Electrical Department
Change from single phase conventional meter to pre-paid meter (indigents)		Price determined by Electrical Department



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Pre-paid card connection fee (VAT incl) (All)	R138	R147
Water meter installation / connection fee (VAT excl) (New)		
15mm dia water connection	R2 166	R2 318
20mm dia water connection	R2 416	R2 585
25mm dia water connection	R3 000	R3 210
40mm dia water connection	R5 321	R5 693
50mm dia water connection	R22 350	R23 915
80mm dia water connection	R30 685	R32 833
15mm dia water connection	R134	R143
Move meter	R439	R469
Temporary meter installation	R3 860	R4 130
Roads and storm water (excl VAT)		
Lowering of kerbs and alterations - culvert entrance	R1 485	R1 588
Lowering of kerbs and alterations - Meter new entrance	R625	R669
Lowering of kerbs and alterations - meter additional entrance	R625	R669

Finance Miscellaneous tariffs (VAT incl)

Description of tariff	Tariff 2015/2016	Tariff 2016/2017
Clearance certificate (per property)	R281	R301
Administration fee for dishonoured payments, RD cheques and electronic payments reversed (per item)	R562	R601
Tender fees - R200 000 to R500 000	R562	R601
Tender fees - R500 000 to R2million	R848	R907
Tender fees above R2million	R1696	R1 815



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Valuation certificate or property related information (per property)	R42	R45
Issuing of duplicate receipt (per receipt)	R42	R45
Application for duplicate clearance certificate (per certificate)	R281	R301
Deeds search (per property)	R69	R74
Warning Notices (if applicable) (excluding water and electricity notices) (per notice)	R42	R45
Warning Notices for non -payment	R109	R117

ELECTRICITY MISCELLANEOUS CHARGES (excl VAT)	Tariff 2015/2016	Tariff 2016/2017
1. For blocking / unblocking a customer to purchase prepayment electricity units due to non-payment of the account (payable once only to effect both blocking and unblocking):	32	34
2. For discontinuing and restoring a supply at the request of a customer:		
2.1 For disconnecting a supply at the customer's request	160	171
2.2 For reconnecting a supply at the customer's request	160	171
3. For removing and re-instating a customer connection that has been removed due to tampering by the customer:		
3.1 Estimated cost of material, labour and transport + 10% with a minimum charge of	2119	2267
4. For reading a meter:		
4.1 On request of a customer	R160	R171
4.2 After office hours on a regular basis as arranged by a customer:	R160	R171
5. For repeatedly attending to a customer complaint where the reason for the complaint is not the fault of the supply authority, per visit:	R207	R222
6. For testing the accuracy of a meter on request of a customer	R471	R501
7. For the lease of a transformer, per month, per kVA of transformer capacity	R3	R3
8. For providing a service connection		Estimated cost of material, labour and transport plus 10%



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9. For modifying a service connection on request of a customer		Estimated cost of material, labour and transport plus 10%
10. For the provision of material or equipment or the execution of work on behalf of a customer or on request of a customer		Estimated cost of material, labour and transport plus 10%
11. For exempting a customer's water heating apparatus from control by the supply authority, per month	R143	R153
12.1 Excavations within public areas leading to damage to electricity cables, including attempts of theft		Estimated cost of material, labour and transport plus 10%
12.2 Cost for damaging any 6.6/11 kV cable R20 000.00 VAT exclusive per cable plus additional cost incurred of material, labour and transport plus 10%. plus VAT	R20 000	R21 400
12.2 Cost for damaging any 22 kV cable R30 000.00 VAT exclusive per cable plus additional cost incurred of material, labour and transport plus 10%. plus VAT	R30 000	R32 100
13. Operational cost per street light supplied from the Lesedi grid, per month.		
13.1. 125 Watt or lower wattage lamp	R144	R154
13.2. 250 Watt lamp	R254	R271
13.3 400 Watt lamp	R389	R417
14. Charge for providing a clearance certificate when a meter reading cannot be obtained.		Average of previous consumption value or a fixed charge of R1 483.79
15. Connecting illegally to the electricity grid without a supply agreement	R1 926	R2 061
16. Painting, defacing, pasting posters, tampering or interfering with any service connection or service protection device or supply or any other equipment of the Council	R1 926	R2 261
17. Wilfully hindering, obstructing, interfering with or refusing admittance to any duly authorized official of the Council in the performance of his duty under these by-laws or of any duty connected therewith or relating thereto, per incident:	R1 926	R2 061
18. Replacement card for prepayment meter identification	R35	R37
19. Replacement keypad (CIU) for all types of Pre-Paid meters – damaged or lost	R307	328



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Town planning fees, Building fees, rental stock fees and community services tariffs (swimming pools, library fees, sports fees, hall fees etc.), council resolution and budget related policies are available at the municipal offices – Heidelberg office, satellite offices and libraries for public inspection during office hours and also available on municipality's website.

For more information regarding the new rates and tariffs for municipal services, kindly contact the following officials:

Alida Van der Walt – (016) 492 -0261 or Godfrey van Biljoen – (016) 492-0260

Sindiswa Boyi– (016) 492 - 0048

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ACTING MUNICIPAL MANAGER