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(English text signed by the President)
(Assented to 18 January 2017)
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ACT

To amend the Division of Revenue Act, 2016, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2016 (Act No. 3 of 2016), gives effect to section 214(1) of the Constitution in respect of the 2016/17 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of Schedule 1, Part A of Schedules 4 and 5 and Parts A and B of Schedule 6 to Act 3 of 2016

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2016 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2016/17 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2016/17 financial year. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2016/17 financial year. 15

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MOLAO

Go fetoša Molao wa Karoganyo ya Letseno, wa 2016, go ya ka Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009; mme le go phethagaletša merero ye malebana le tše.

KETAPELE

LE GE karolo 214(1) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hloka gore Molao wa Palamente e phethagaletše—

- (a) karoganyo ya letseno ya tekatekano leo le kgobokeditšwego maemong a bosetšhaba magareng ga makala a mmušo a bosetšhaba, profense le selegae;
- (b) taetšo ya tekanyetšo ya tekatekano ya profense ye nngwe le ye nngwe go tekanyetšo ya profense ya letseno leo; gape
- (c) ditekanyetšo tše dingwe tše itšego go diprofense, pušoselegae goba bomasepala go tšwa tekanyetšong ya letseno gotšwa go mmušo wa bosetšhaba, le dipeelano dife goba dife tšeo ka tšona ditekanyetšo tšeo di ka dirwago;

LE GE Molao wa Karoganyo ya Letseno, wa 2016 (Molao 3 wa 2016), o phethagaletša karolo 214(1) ya Molaotheo malebana le ngwaga wa ditšhelete wa 2016/17;

MME LE GE karolo 12(4) ya Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009 (Molao 9 wa 2009), o hloka gore Tona ya Matlotlo a tšweletše Melaokakanywa phetošo wa karoganyo ya letseno ka tlhako ya ditšhelete ye e fetošitšwego ge tekanyetšo ya sekhwama e tliša diphetogo go Molao wa Karoganyo ya Letseno bakeng sa ngwaga wo malebana,

E DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka moo go latelago:—

Phetošo ya Šetule 1, Karolo A ya diŠetule 4 le 5 le Dikarolo A le B tša Šetule 6 go Molao 3 wa 2016

1. (1) Kholomo A ya Šetule 1 go Molao wo e a tlošwa go lokelwe Kholomo A ya Šetule 1 go Molao wa Karoganyo ya Letseno, wa 2016 (ka fa o bitšwa Molao mogolo), o tšweletša karoganyo ya letseno ya tekatekano leo le kgobokeditšwego makaleng a mmušo a bosetšhaba, profense le segae bakeng sa ngwaga wa ditšhelete wa 2016/17.

(2) Kholomo A ya Karolo A ya Šetule 4 go Molao wo e a tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 4 go Molao mogolo, e laetša ditekanyetšo go diprofense bakeng sa go thuša ka tšhelete ya mananeo goba mešomo yeo e thušwago ka ditšhelete ke dikhwama tša profense tša ngwaga wa ditšhelete wa 2016/17.

(3) Kholomo A ya Karolo A ya Šetule 5 ya Molao wo e tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 5 ya Molao mogolo, e laetša ditekanyetšo tša mohola wo itšego go diprofense bakeng sa ngwaga wa ditšhelete wa 2016/17.

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(4) (a) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2016/17 financial year.

(b) Part A of Schedule 6 to this Act is hereby amended by the insertion before the School Infrastructure Backlogs Grant of the following allocation-in-kind to provinces for designated special programmes: 5

“Comprehensive Agriculture Support Programme”.

Short title

2. This Act is called the Division of Revenue Amendment Act, 2016. 10

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(4) (a) Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao wo di a tlošwa go lokelwe Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao mogolo, go laetšwa ditekanyetšo tše di swanago go diprofense le bomasepala bakeng sa mananeo a kgethegilego ao a kgethilwego bakeng sa ngwaga wa ditšhelete wa 2016/17.

(b) Karolo A ya Šetule 6 go Molao wo e a fetošwa ka go lokela pele ga Thušo ya go se ye pele ya Mananeokgoparara a Dikolo ya tekanyetšo ye e swanago ye e latelago go diprofense bakeng sa mananeo a a kgethegilego ebile a kgethilwego: 5
“Lenaneo leo le Thekgago tša Temo leo le gka retšago”.

Thaetlele ye kopana

2. Molao wo o bitšwa Molao Phetošo wa Karoganyo ya Letseno, wa 2016. 10

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A		
	2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	855 070 793	(5 412 775)	849 658 018
Provincial	410 698 585		410 698 585
Local	52 568 706		52 568 706
TOTAL	1 318 338 084	(5 412 775)	1 312 925 309

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve*
- 2. The direct charges for the provincial equitable share are netted out*

ŠETULE 1
KAROGANYO YA TEKATEKANO YA LETSENO LEO LE
KGOBOKEDITŠWEGO MAEMONG A BOSETŠHABA MAGARENG GA
MAKALA A MARARO A MMUŠO

Makala a Mmušo	Kholomo A		
	Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
	R'000	R'000	R'000
Bosetšhabal ^{1,2}	855 070 793	(5 412 775)	849 658 018
Profense	410 698 585		410 698 585
Selegae	52 568 706		52 568 706
PALOMOKA	1 318 338 084	(5 412 775)	1 312 925 309

- 1. Lekala la bosetšhaba le akaretša ditekanyetšo tša mabaka makaleng a diprofense le selegae, karoganyokakaretšo tefišo le bomasepala baditoropokgolo, ditshenyagalelo tša tirelo ya dikoloto le resefe ya tiragalokgonego*
- 2. Ditefišothwii bakeng sa tekanyetšo ya tekatekano ya profense ya di tšweletšwa morago ga ditefišothomo*

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Basic Education (Vote 14)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by natural disasters; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000		R'000
				Free State	1 505 088		1 505 088
				Gauteng	695 122		695 122
				KwaZulu-Natal	1 385 737		1 385 737
				Limpopo	1 958 321	177 098	1 958 321
				Mpumalanga	830 532		1 007 630
				Northern Cape	788 153		788 153
				North West	486 538		486 538
				Western Cape	971 989	142 492	971 989
				Unallocated	992 212		1 134 704
				TOTAL	9 613 692	319 590	9 933 282
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical teaching and training of health science trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	213 212		213 212
				Free State	156 189		156 189
				Gauteng	865 244		865 244
				KwaZulu-Natal	312 377		312 377
				Limpopo	123 960		123 960
				Mpumalanga	101 646		101 646
				Northern Cape	81 815		81 815
				North West	111 565		111 565
				Western Cape	510 716		510 716
				TOTAL	2 476 724		2 476 724
	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens (including documented foreign nationals); to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	838 458		838 458
				Free State	958 021		958 021
				Gauteng	3 727 048		3 727 048
				KwaZulu-Natal	1 596 286		1 596 286
Limpopo	344 723		344 723				
Mpumalanga	103 597		103 597				
Northern Cape	318 661		318 661				
North West	253 096		253 096				
Western Cape	2 706 888		2 706 888				
TOTAL	10 846 778		10 846 778				

ŠETULE 4, KAROLO A

DITEKANYETŠO GO DIPROFENSE GO THUŠA KA TŠHELETE MANANEONG GOBA MEŠOMONG YEO E THUŠWAGO GOTŠWA DIKHWAMENG TŠA PROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
					R'000	R'000	R'000
Thuto ya Motheo (Boutu 14)	Thušo ya Mananeokgoparara a Thuto	Go thuša tshepetšo ka lebelo ya kago, hlokomelo, kaonafatšo le tsošološo ya mananeokgoparara a mafsa le a kgale thutong go akaretšwa tulo ya selete le sekete; go kaonafatša mothamo go abela mananeokgoparara thutong; go phethagaletša tshenyego go mananeokgoparara yeo e hlotšwego ke dikotsi tša hlago; go phethagaletša phihlelelo ya dinapo tše beilwego ditlwaeding le maemong bakeng sa mananeokgoparara a sekolo.	Ditekanyetšo kakaretšo tša mabaka go diprofense	Kapa Bohlabela	1 505 088		1 505 088
				Freistata	695 122		695 122
				Gauteng	1 385 737		1 385 737
				KwaZulu-Natal	1 958 321		1 958 321
				Limpopo	830 532	177 098	1 007 630
				Mpumalanga	788 153		788 153
				Kapa Leboa	486 538		486 538
				Leboabodikela	971 989		971 989
				Kapa Bodikela	992 212	142 492	1 134 704
				Tšeo di sa lekanyetšwago			
				PALOMOKA	9 613 692	319 590	9 933 282
Maphelo (Boutu 16)	(a) Thušo ya Katišo ya Baprofešene ba Maphelo le Tlhabollo	Thekga diprofense go thuša ditshenyegelong tša ditšhelete tša tirišo tše malebana le dithuto le katišo tša phetleko ya thuto ya saense ya maphelo seemong sa tirelo ya setšhaba.	Mešomo yeo e filwego maemong a bosetšhaba go diprofense	Kapa Bohlabela	213 212		213 212
				Freistata	156 189		156 189
				Gauteng	865 244		865 244
				KwaZulu-Natal	312 377		312 377
				Limpopo	123 960		123 960
				Mpumalanga	101 646		101 646
				Kapa Leboa	81 815		81 815
				Leboabodikela	111 565		111 565
				Kapa Bodikela	510 716		510 716
				PALOMOKA	2 476 724		2 476 724
				(b) Thušo ya Ditirelo ya Matlotlo a Bosetšhaba	Kgonthišiša phethagaletšo ya ditirelo tša godimo tša maphelo go badudi ba Afrika Borwa ka moka (go akaretšwa batswantle bao ba nago le ditokomane); go lefela didirišwa tša godimo bakeng sa tshenyagalelo koketšo ye malebana le phethagaletšo ya ditirelo tše.	Mošomo wo o filwego diprofense maemong a bosetšhaba	Kapa Bohlabela
Freistata	958 021		958 021				
Gauteng	3 727 048		3 727 048				
KwaZulu-Natal	1 596 286		1 596 286				
Limpopo	344 723		344 723				
Mpumalanga	103 597		103 597				
Kapa Leboa	318 661		318 661				
Leboabodikela	253 096		253 096				
Kapa Bodikela	2 706 888		2 706 888				
PALOMOKA	10 846 778		10 846 778				

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for routine, periodic and special maintenance; to ensure all roads are classified as per Road Infrastructure Strategic Framework For South Africa and the Technical Recommendations for Highways Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems as per Technical Methods for Highways; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated TOTAL	R'000 1 279 725 1 258 030 501 784 1 925 378 995 109 1 638 865 905 359 867 524 830 729 10 202 503	R'000 275 691 275 691	R'000 1 279 725 1 258 030 501 784 2 201 069 995 109 1 638 865 905 359 867 524 830 729 10 478 194
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900 5 400 292		218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900 5 400 292
Social Development (Vote 17)	Early Childhood Development Grant	To extend access to early childhood development to South Africa's children	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated TOTAL			

ŠETULE 4, KAROLO A

DITEKANYETŠO GO DIPROFENSE GO THUŠA KA TŠHELETE MANANEONG GOBA MEŠOMONG YEO E THUŠWAGO GOTŠWA DIKHWAMENG TŠA PROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Dinamelwa (Boutu 35)	(a) Thušo ya Hlokomelo ya Mebila ya Diprofense	Go thuša dipeletšo tša profense bakeng sa hlokomelo ya tlwaelo, nako le nako le ye kgethegilego; go kgonthišiša gore mebila ka moka e beakanyetšwa ka magoro go ya ka Tlhako ya Leano ya Manancokoparara a Mebila ya Afrika Borwa le Diswayaswayo tša Sethekgeniki bakeng sa Magoro a Tsela ya Mebilakgolo le methalohlhali ya Taolo ya Phihlelelo; go tsenyatirišong le go hlokomela Ditsela tša Taolo ya Dithoto tša Mebila go ya ka Mckgwa ya Sethekgeniki ya Mebilakgolo; go phethagaletša diprojekete tša diprofense bakeng sa tokišo ya mebila le maporogo ao a sentšwego ke dikotsi tša hlago; go kaonafatša scemo sa manancokoparara ao a phethagaletšago neteweke ya mebileng ya tšweletšo ya mohlagase; go kaonafatša polokego mebileng ka tbelelo ye kgethegilego ya polokego ya basepedi metsemagaeng.	Tekanyetšo kakaretšo ya mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwago	R'000 1 279 725 1 258 030 501 784 1 925 378 995 109 1 638 865 905 359 867 524 830 729	275 691	R'000 1 279 725 1 258 030 501 784 2 201 069 995 109 1 638 865 905 359 867 524 830 729
	(b) Thušo ya Tiragatšo ya Dinamelwa tša Setšhaba	Go phethagaletša thušo ka tšhelete go ditirelo tša dinamelwa tša setšhaba tšeo di phethagaletšwago ke dikgoro tša diprofense tša dinamelwa.	Mošomo wo o filwego diprofense maemong a bosetšhaba	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela PALOMOKA	218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900 5 400 292	275 691	218 217 241 257 2 033 590 1 011 046 326 129 549 132 49 096 100 925 870 900 5 400 292
Tlhabollo ya Leago (Boutu 17)	Thušo ya Tšweletšo ya Pele ya Bana	Go katološa phihlelelo go tšweletšo ya pele ya bana mathomong ya kgolo go bana ba Afrika Borwa	Tekanyetšo kakaretšo ya mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela Tšeo di sa lekanyetšwago PALOMOKA			

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries	(a) Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods.	Conditional allocation	Eastern Cape	263 490		263 490
				Free State	174 289		174 289
				Gauteng	85 079		85 079
				KwaZulu-Natal	222 155		222 155
				Limpopo	260 576		260 576
				Mpumalanga	172 414		172 414
				Northern Cape	128 364		128 364
				North West	171 258		171 258
				Western Cape	164 199		164 199
		TOTAL			1 641 824		1 641 824
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	63 876		63 876
				Free State	59 447		59 447
				Gauteng	26 061		26 061
				KwaZulu-Natal	63 876		63 876
				Limpopo	63 876		63 876
				Mpumalanga	49 136		49 136
				Northern Cape	55 050		55 050
				North West	59 448		59 448
				Western Cape	50 593		50 593
	TOTAL			491 363		491 363	
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	10 632		10 632	
			Free State	5 506		5 506	
			Gauteng	4 802		4 802	
			KwaZulu-Natal	10 632		10 632	
			Limpopo	10 438		10 438	
			Mpumalanga	6 208		6 208	
			Northern Cape	9 320		9 320	
			North West	7 621		7 621	
			Western Cape	4 106		4 106	
	TOTAL			69 265		69 265	

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
					R'000	R'000	R'000
Temo, Kagodikgwa le Borei bja dihlapu (Boutu 24)	(a) Lenaneo la Thekgo la Temo ka Botlalo	Go phethagaletša thekgo ye phethagetšego ya ditirelo tša temo, go godiša le go nolofatša tlhabollo ya temo ka go lebelela baholegi le kaonafatšo ya lefase, pušetšo le phatlalatšo ka lefša, le batšweletši ba bangwe ba baso bao ba hweditšego lefase ka tsela ya poraebete mme ba šomana le go oketša boleng dikgwebong tša selegae, goba ba amega dithomelong ntle; go šomana le tshenyo yeo e hloiwago ke lefula go mananeokgoparara.	Tekanyetšo ya mabaka	Kapa Bohlabela	263 490		263 490
				Freistata	174 289		174 289
				Gauteng	85 079		85 079
				KwaZulu-Natal	222 155		222 155
				Limpopo	260 576		260 576
				Mpumalanga	172 414		172 414
				Kapa Leboa	128 364		128 364
				Leboabodikela	171 258		171 258
				Kapa Bodikela	164 199		164 199
				PALOMOKA	1 641 824		1 641 824
	(b) Thušo ya Diprojeke ya Ilima/Letsema	Go thuša ditikologo tša temo tša Afrika Borwa tšeo di hlokago kudu go fihlelela le go oketša tšweletšo ya tša temo le go beeletša go mananeokgoparara ao a thušago ka tšweletšo ya tša temo.	Tekanyetšo ya mabaka	Kapa Bohlabela	63 876		63 876
				Freistata	59 447		59 447
				Gauteng	26 061		26 061
				KwaZulu-Natal	63 876		63 876
				Limpopo	63 876		63 876
				Mpumalanga	49 136		49 136
				Kapa Leboa	55 050		55 050
				Leboabodikela	59 448		59 448
				Kapa Bodikela	50 593		50 593
				PALOMOKA	491 363		491 363
	(c) Thušo ya Lenaneo la Hlokomelo ya Lefase: Kimollo ya tlala le Tlhabollo ya Mananeokgoparara	Go godiša tirišo ya goya go ile le taolo ya methopo ya hlago ka go diragatša dithomo tša ditikologo tšeo di thekgago metheo ya goya go ile (leago, ekonomi le tikologo), go iša tšweletšong kgolo, šireletšego dijong, go hlola mešomo le maphelo a makaone go bohle.	Tekanyetšo ya mabaka	Kapa Bohlabela	10 632		10 632
				Freistata	5 506		5 506
				Gauteng	4 802		4 802
				KwaZulu-Natal	10 632		10 632
				Limpopo	10 438		10 438
				Mpumalanga	6 208		6 208
				Kapa Leboa	9 320		9 320
				Leboabodikela	7 621		7 621
				Kapa Bodikela	4 106		4 106
				PALOMOKA	69 265		69 265

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	149 320		149 320
				Gauteng	157 758		157 758
				KwaZulu-Natal	163 339		163 339
				Limpopo	163 162		163 162
				Mpumalanga	115 295		115 295
				Northern Cape	155 289		155 289
				North West	152 313		152 313
				Western Cape	136 494		136 494
					164 162		164 162
	1 357 132		1 357 132				
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape			
				Free State	39 591		39 591
				Gauteng	12 967		12 967
				KwaZulu-Natal	32 449		32 449
				Limpopo	53 096		53 096
				Mpumalanga	33 310		33 310
				Northern Cape	18 798		18 798
				North West	5 281		5 281
				Western Cape	16 629		16 629
					18 728		18 728
	230 849		230 849				
Basic Education (Vote 14)	(b) Maths, Science and Technology Grant	To improve access, equity, efficiency and quality Mathematics, Science and Technology education in the country by providing support and resources to schools, teachers and learners for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape			
				Free State	46 898		46 898
				Gauteng	33 466		33 466
				KwaZulu-Natal	49 810		49 810
				Limpopo	62 453		62 453
				Mpumalanga	42 553		42 553
				Northern Cape	41 639		41 639
				North West	23 030		23 030
				Western Cape	34 754		34 754
					27 841		27 841
	362 444		362 444				

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Bokgabo le Setšo (Boutu 37)	Thušo ya Ditirelo tša Bokgobapuku bja Tikologo	Go fetoša mananeokoparara a bokgobapuku a diitokologo tša setoropo le magaeeng, didirišwa le ditirelo (Gagolo go lebelešwe ditokologo tšeo di bego di dila mo nakong ye fetilego) ka lenanco lco le abetišwego tšhelele gapo maemong a profense ka thekgo ya mmušo wa selegae le dithomo tša bosetšhaba.	Tekanyetšo ya mabaka	Kapa Bohlabela	149 320	R'000	149 320
				Freistata	157 758		157 758
				Gauteng	163 339		163 339
				KwaZulu-Natal	163 162		163 162
				Limpopo	115 295		115 295
				Mpumalanga	155 289		155 289
				Kapa Leboa	152 313		152 313
				Leboabodikela	136 494		136 494
				Kapa Bodikela	164 162		164 162
				PALOMOKA	1 357 132		1 357 132
Thuto ya Motheo (Boutu 14)	(a) Thušo ya HIV le AIDS (Thuto ya Mabokgoni a Bophelo)	Go thekga lenanco la thibelo ya HIV ya Afrika Borwa ka koketšo ya tšeo ya maphelo ya thobalano le tšweletšo, mabokgoni le diphego tšeo swanetšego magareng ga bathuti le barutiši; go fokotša tlamorago ya HIV le TB ka go phethagaletša tikologo ya hlokomelo, thekgo le kgontšho bakeng sa bathuti le barutiši; go netefatša phethagaletšo ya tikologo ye bolokegilego ya ditokelo dikolong, yeo e hlokago kgethollo, setikma le mohuta oše goba oše wa tlišo ya thobalano; go fokotša kgonagalo ya phetišetšo ya HIV, TB le malwetši a thobalano baneng, ka go lebelela kudu bana ba go hloka batswadi le bao ba lego kotsing.	Tekanyetšo ya mabaka	Kapa Bohlabela	39 591	R'000	39 591
				Freistata	12 967		12 967
				Gauteng	32 449		32 449
				KwaZulu-Natal	53 096		53 096
				Limpopo	33 310		33 310
				Mpumalanga	18 798		18 798
				Kapa Leboa	5 281		5 281
				Leboabodikela	16 629		16 629
				Kapa Bodikela	18 728		18 728
				PALOMOKA	230 849		230 849
Thuto ya Motheo (Boutu 14)	(b) Thušo ya Dipalo, Saense le Theknolotši	Go kaonafatša phihlelelo, tsekatekano, phethagatšo le thuto ya Dipalo, Saense le Theknolotši ya boleng mo nageng ka go nea thekgo le methopo dikolong, go barutiši le bathuti bakeng sa kaonafatšo thuto le boithuto bja Dipalo, Saense le Theknolotši dikolong tša mmušo tšeo di kgwethilwego.	Tekanyetšo ya mabaka	Kapa Bohlabela	46 898	R'000	46 898
				Freistata	33 466		33 466
				Gauteng	49 810		49 810
				KwaZulu-Natal	62 453		62 453
				Limpopo	42 553		42 553
				Mpumalanga	41 639		41 639
				Kapa Leboa	23 030		23 030
				Leboabodikela	34 754		34 754
				Kapa Bodikela	27 841		27 841
				PALOMOKA	362 444		362 444

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Basic Education (Vote 14)	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	R'000 1 074 182	R'000 11 022	R'000 1 085 204
				Free State	334 971	6 529	341 500
				Gauteng	712 955	4 344	717 299
				KwaZulu-Natal	1 355 247	8 536	1 363 783
				Limpopo	1 085 431	8 413	1 093 844
				Mpumalanga	574 843	6 439	581 282
				Northern Cape	150 289	2 125	152 414
				North West	402 789	4 511	407 300
				Western Cape	315 305	1 724	317 029
				TOTAL	6 006 012	53 643	6 059 655
Health (Vote 16)	(a) Comprehensive HIV, AIDS and TB Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS and TB; to support the national Department of Health with the President's Emergency Plan for AIDS Relief transition process	Conditional allocation	Eastern Cape	1 755 385		1 755 385
				Free State	1 015 061		1 015 061
				Gauteng	3 259 407		3 259 407
				KwaZulu-Natal	4 244 243		4 244 243
				Limpopo	1 176 489		1 176 489
				Mpumalanga	1 032 055		1 032 055
				Northern Cape	413 231		413 231
	North West	1 127 523		1 127 523			
	Western Cape	1 267 209		1 267 209			
	TOTAL	15 290 603		15 290 603			
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	619 041		619 041
				Free State	474 692		474 692
				Gauteng	777 818		777 818
KwaZulu-Natal				1 114 693		1 114 693	
Limpopo				379 089		379 089	
Mpumalanga				281 174		281 174	
Northern Cape				472 267		472 267	
North West				480 434		480 434	
Western Cape	673 472		673 472				
TOTAL	5 272 680		5 272 680				
(c) Human Papillomavirus Vaccine Grant	To enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccination for grade 4 school girls in all public and special schools.	Conditional allocation	Eastern Cape				
			Free State				
			Gauteng				
			KwaZulu-Natal				
			Limpopo				
			Mpumalanga				
			Northern Cape				
North West							
Western Cape							
TOTAL							

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Thuto ya Motheo (Boutu 14)	(c) Thušo ya Lenaneo la Bosetšhaba la Phepo ya Dikolong	Go phethagaletša dijo tša phepo dikolong tše isopotšwego.	Tekanyetšo ya mabaka	Kapa Bohlabela	1 074 182	11 022	1 085 204
				Freistata	334 971	6 529	341 500
				Gauteng	712 955	4 344	717 299
				KwaZulu-Natal	1 355 247	8 536	1 363 783
				Limpopo	1 085 431	8 413	1 093 844
				Mpumalanga	574 843	6 439	581 282
				Kapa Leboa	150 289	2 125	152 414
				Leboabodikela	402 789	4 511	407 300
				Kapa Bodikela	315 305	1 724	317 029
				PALOMOKA	6 006 012	53 643	6 059 655
Maphelo (Boutu 16)	(a) Thušo Kakaretšo ya HIV, AIDS le TB	Go kgontšha lekala la maphelo go tšweletša le go tsenyatirišong phetolo ye šomago go HIV le AIDS le TB; go thekga Kgoro ya Maphelo ya bosetšhaba ka Lenaneo la Mopresidente la Tšhoganyetšo bakeng sa tshepetšo ya nako ya Kimollo ya AIDS	Tekanyetšo ya mabaka	Kapa Bohlabela	1 755 385		1 755 385
				Freistata	1 015 061		1 015 061
				Gauteng	3 259 407		3 259 407
				KwaZulu-Natal	4 244 243		4 244 243
				Limpopo	1 176 489		1 176 489
				Mpumalanga	1 032 055		1 032 055
				Kapa Leboa	413 231		413 231
				Leboabodikela	1 127 523		1 127 523
				Kapa Bodikela	1 267 209		1 267 209
				PALOMOKA	15 290 603		15 290 603
(b) Thušo ya Tšoşološo ya Sedirišwa sa Maphelo	Go thuša tshepetšo ka lebelo ya kago, hlokomelo, kaonafatšo le tšoşološo ya mananeokgoparara a mafsa le a kgale maphelong, go akaretšwa, theknolotši ya maphelo, ditsela tša tlhabollo ya mokgatlo le kgonthišišo ya boleng; go kaonafatša mothamo go phethagaletša mananeokgoparara a maphelo.	Tekanyetšo ya mabaka	Kapa Bohlabela	619 041		619 041	
			Freistata	474 692		474 692	
			Gauteng	777 818		777 818	
			KwaZulu-Natal	1 114 693		1 114 693	
			Limpopo	379 089		379 089	
			Mpumalanga	281 174		281 174	
			Kapa Leboa	472 267		472 267	
			Leboabodikela	480 434		480 434	
			Kapa Bodikela	673 472		673 472	
			PALOMOKA	5 272 680		5 272 680	
(c) Thušo ya Moento wa Baerase ya Batho ya Papilloma	Go kgontšha lekala la maphelo go thibela kankere ya popelo ka go fa moento wa Baerase ya batho ya Papilloma go banenyana ba sekolo ba mphato wa 4 dikolong ka moka tša mmušo le tše kgethegilego.	Tekanyetšo ya mabaka	Kapa Bohlabela				
			Freistata				
			Gauteng				
			KwaZulu-Natal				
			Limpopo				
			Mpumalanga				
			Kapa Leboa				
			Leboabodikela				
			Kapa Bodikela				
			PALOMOKA				

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
					R'000	R'000	R'000
Health (Vote 16)	(d) National Health Insurance Grant	Test innovations in health service delivery and provision for implementing NHI, allowing for each district to interpret and design innovations relevant to its specific context, in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus and priority areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 546		7 546
				Free State	7 543		7 543
				Gauteng	7 543		7 543
				KwaZulu-Natal	15 083	4 000	19 083
				Limpopo	7 543		7 543
				Mpumalanga	7 546		7 546
				Northern Cape	7 543		7 543
				North West	7 543		7 543
				Western Cape	17 337	5 000	22 337
				TOTAL	85 227	9 000	94 227
Human Settlements (Vote 38)	Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 991 457		1 991 457
				Free State	1 098 411		1 098 411
				Gauteng	5 022 669		5 022 669
				KwaZulu-Natal	3 124 702		3 124 702
				Limpopo	1 208 370		1 208 370
				Mpumalanga	1 314 645		1 314 645
				Northern Cape	371 109		371 109
				North West	2 151 817		2 151 817
				Western Cape	2 000 811		2 000 811
				TOTAL	18 283 991		18 283 991
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads, other economic and social infrastructure, tourism and cultural industries, sustainable land based livelihoods and waste management.	Conditional allocation	Eastern Cape	77 370		77 370
				Free State	25 641		25 641
				Gauteng	32 820		32 820
				KwaZulu-Natal	104 066		104 066
				Limpopo	18 745		18 745
				Mpumalanga	42 855		42 855
				Northern Cape	17 876		17 876
				North West	51 021		51 021
				Western Cape	31 615		31 615
				Unallocated			
TOTAL	402 009		402 009				

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A			
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17	
					R'000	R'000	R'000	
Maphelo (Boutu 16)	(d) Thušo ya Inšorensa ya Maphelo ya Bosetšhaba	Leka dithomo kabelong ya tirelo ya maphelo le phethagaletšo bakeng sa go tsenyatirišong NHI, go phethagaletša selete se sengwe le se sengwe go hlatholla le go hlama dithomo tše malebana tshwaraganyo ye itšego, go sepelelana le pono ya go phethagaletša ya bosetšhaba ya maphelo go bohle; go diragatša mahlaha a tiišo ya tsela ya maphelo mafelong ao a tsopotšwego ebile a lebeletšwego; go lekola tšhomo ya dithomo/mahlaha ao a diragatšwago dileteng tšeo di thušwago ka thušo ye.	Tekanyetšo ya mabaka	Kapa Bohlabela	7 546	4 000	7 546	
				Freistata	7 543		7 543	
				Gauteng	7 543		7 543	
				KwaZulu-Natal	15 083		19 083	
				Limpopo	7 543		7 543	
				Mpumalanga	7 546		7 546	
				Kapa Leboa	7 543		7 543	
				Leboabodikela	7 543		7 543	
				Kapa Bodikela	17 337		5 000	22 337
				PALOMOKA	85 227		9 000	94 227
				Bodulo bja Batho (Boutu 38)	Thušo ya Tlhabollo ya Bodulo bja Batho		Go phethagaletša thušo ka tšhelete bakeng sa hlango ya bodulo bja batho ba go ya go ile bjo kopantšwego.	Tekanyetšo ya mabaka
Freistata	1 098 411	1 098 411						
Gauteng	5 022 669	5 022 669						
KwaZulu-Natal	3 124 702	3 124 702						
Limpopo	1 208 370	1 208 370						
Mpumalanga	1 314 645	1 314 645						
Kapa Leboa	371 109	371 109						
Leboabodikela	2 151 817	2 151 817						
Kapa Bodikela	2 000 811	2 000 811						
PALOMOKA	18 283 991		18 283 991					
Mešomo ya Mmušo (Boutu 11)	(a) Thušo ya Lenaneo le Katološitšwego la Mešomo ya Mmušo le Kopantšwego ya Diprofense	Go hloheletša dikgoro tša mmušo go tšweletša maikemišetšo a hlango ya mešomo ka tirišo ya ditsela tša tiišetšo tša kabelo ya mošomo mafelong a latelago ao a tsopotšwego, ka kobamelo ya methalohlahlhi ya Lenaneo le Katološitšwego la Mešomo ya Mmušo ; hlokomelo ya mebila le hlokemelo ya meago, mebila ya go hloka sephetephele le mebila ya metsemagaeng, mananeokgoparara a mangwe a ekonomi le leago, boeti le diintasteri tša setšo, dihlokwa tša lefaseng tša go ya go ile le taolo ya matlakala.	Tekanyetšo ya mabaka			Kapa Bohlabela		
				Freistata	25 641	25 641		
				Gauteng	32 820	32 820		
				KwaZulu-Natal	104 066	104 066		
				Limpopo	18 745	18 745		
				Mpumalanga	42 855	42 855		
				Kapa Leboa	17 876	17 876		
				Leboabodikela	51 021	51 021		
				Kapa Bodikela	31 615	31 615		
				Tšeo di sa lekanyetšv				
				PALOMOKA	402 009		402 009	

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2015 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	21 460		21 460
				Gauteng	21 979		21 979
				KwaZulu-Natal	49 969		49 969
				Limpopo	61 553		61 553
				Mpumalanga	36 802		36 802
				Northern Cape	59 554		59 554
				North West	26 769		26 769
				Western Cape	42 053		42 053
				Unallocated	39 523		39 523
				TOTAL	359 662		359 662
Social Development (Vote 17)	Substance Abuse Treatment Grant	To provide funding for the construction of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape			
				Free State	42 500		42 500
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape	43 000		43 000
				North West			
Western Cape							
TOTAL	85 500		85 500				
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	68 347	(1 210)	67 137
				Free State	43 019	23 442	66 461
				Gauteng	101 084	(17 468)	83 616
				KwaZulu-Natal	90 785	7 305	98 090
				Limpopo	61 075	5 958	67 033
				Mpumalanga	49 043	(2 300)	46 743
				Northern Cape	33 642	(2 229)	31 413
				North West	46 514	(4 264)	42 250
				Western Cape	62 199	(9 234)	52 965
				TOTAL	555 708		555 708

ŠETULE 5, KAROLO A

DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE

Boutu	Leina la tekanyetšo	Mohola	Mohuta wa tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
					R'000	R'000	R'000
Mešomo ya Mmušo (Boutu 11)	(b) Thušo ya Hlohleletšo ya Lenaneo le Katološitšwego la Mešomo ya Mmušo la Lekala la Leago bakeng sa Diprofense	Go hlohleletša dikgoro tša lekala la leago, tše tsopotšwego sedirišweng sa 2015 sa Lenaneo le Katološitšwego la Mešomo ya Mmušo go oketša hlango ya mešomo ka go lebelela tiišo le katološo ya mananeo a lekala la leago ao a nago le bokgoni bja go thwala.	Tekanyetšo ya mabaka	Kapa Bohlabela	21 460		21 460
				Freistata	21 979		21 979
				Gauteng	49 969		49 969
				KwaZulu-Natal	61 553		61 553
				Limpopo	36 802		36 802
				Mpumalanga	59 554		59 554
				Kapa Leboa	26 769		26 769
				Leboabodikela	42 053		42 053
				Kapa Bodikela	39 523		39 523
				Tšeo di sa lekanyetšwego			
				PALOMOKA	359 662		359 662
Tlhabollo ya Leago (Boutu 17)	Thušo ya Tlaišo ya Diritifatši	Go phethagaletša thušo bakeng sa hlango ya didirišwa tša kalafo ya boineelo diritifatšing diprofenseng tša Kapa Bohlabela, Freistata, Kapa Leboa, Leboabodikela.	Tekanyetšo ya mabaka	Kapa Bohlabela	42 500		42 500
				Freistata			
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Kapa Leboa	43 000		43 000
PALOMOKA	85 500		85 500				
Dipapadi le Boitapološo Afrika Borwa (Boutu 40)	Thušo ya Bokgathatema ka Bontšhi le Tlhabollo ya Dipapadi	Go kaonafatša bokgathatema le hlohleletšo ya dipapadi le boitapološo le bakgathatema ba malebana.	Tekanyetšo ya mabaka	Kapa Bohlabela	68 347	(1 210)	67 137
				Freistata	43 019	23 442	66 461
				Gauteng	101 084	(17 468)	83 616
				KwaZulu-Natal	90 785	7 305	98 090
				Limpopo	61 075	5 958	67 033
				Mpumalanga	49 043	(2 300)	46 743
				Kapa Leboa	33 642	(2 229)	31 413
				Leboabodikela	46 514	(4 264)	42 250
				Kapa Bodikela	62 199	(9 234)	52 965
				PALOMOKA	555 708		555 708

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
			R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 24)	Comprehensive Agriculture Support Programme	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods and provide drought relief.		212 000	212 000
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 374 867	(194 290)	2 180 577
Health (Vote 16)	National Health Insurance Indirect Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to develop and pilot innovative models for purchasing services from health practitioners and other service providers in National Health Insurance pilot districts; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools; to enable the health sector to address deficiencies in the primary health care facilities systematically to yield big fast results; to fund development and roll-out of new health information systems in preparation for National Health Insurance.	1 261 230		1 261 230
TOTAL			3 636 097	17 710	3 441 807

ŠETULE 6, KAROLO A
DITEKANYETŠ TŠA GO SWANA GO DIPROFENSE BAKENG SA MANANEO A KGETHILWEGO

Boutu	Leina la ditekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgolo ya '2016/17	Phetošo	Phetošo Tekanyetšo ya '2016/17
Temo, Kagodikgwa le Borei bja dihlapa (Boutu 24)	Lenaneo la Thekgo la Temo ka Botlalo	Go phethagaletša ditirelo tša thekgo ya temo tše di šomago, go godiša le go kaonafatša tlhabollo ya temo ka go lebelela baholegi ba tšošološo ya naga, pušetšo le phatlalatšo ka lefsa, gape le batšweletši ba bangwe ba baso bao ba hweditšego naga ka bobona mme ba diragatša dikgwebo tša boleng bja selegae, goba bao ba amanego le diromelwante; go šomana le tshenyego ya manancokgoparara yoo e hlotšwego ke lefula gape le go phethagaletša kimollo bakeng sa komelelo.	R'000	R'000	R'000
Thuto ya Motheo (Boutu 14)	Thušo ya Manancokgoparara a Sekolo a go ye pele	Fediša manancokgoparara ao a sa swanelago ka moka a sekolo; phethagaletšo ya meitse, hlwekišo le mohlagase dikolong.	2 374 867	(194 290)	2 180 577
Maphelo (Boutu 16)	Thušo ya Inšorensa yoo e sego ye Thwii ya Maphelo ya Bosetšhaba	Go phethagaletša mathata a mothamo diprofenseng mme le go hlola tsela yo nngwe ya go kabelo ya lebelo ya manancokgoparara; go tšweletša le go thoma mekgwa ya go reka ditirelo gotšwa go bašomi ba tša maphelo le ba bangwe bao ba abelago tirelo dilateng tša dithomo tša Inšorensa ya Maphelo ya Bosetšhaba; go kaonafatša tirišo ya tšhelate, phethagatšo, tekolo le phetleko dithomong tša Inšorensa ya Maphelo ya Bosetšhaba le diprojeko tša manancokgoparara; go thuša tsenyo ya mananco a moento wa baerane ya batho ya Papilloma dikolong; go kgontšha lekala la maphelo go phethagaletša ditlhagelo didirišweng tša tša hlokomelo ya motheo ya maphelo ka tsela bakeng sa go bona dipoclo ka lebelo; go thuša tlhabollo le tsenyo ya ditsela tše mpsha tša tshedimošo ya maphelo bakeng sa thulaganyo ya Inšorensa ya Maphelo ya Bosetšhaba	1 261 230		1 261 230
TOTAL			3 636 097	17 710	3 441 807

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2016/17 Main Allocation	Adjustment	2016/17 Adjusted Allocation
			R'000	R'000	R'000
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.			
	(b) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from major boundary changes due to come into effect at the time of the 2016 local government elections.		27 858	27 858
	(c) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act, the Municipal Property Rates Act and related legislation.	84 349		84 349
Energy (Vote 26)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 526 334		3 526 334
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant	To plan, catalyse and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	22 209		22 209
Water and Sanitation (Vote 36)	(a) Bucket Eradication Programme Grant	To provide funding for the eradication of bucket sanitation in formal areas.	350 000	72 000	422 000
	(b) Water Services Infrastructure Grant	To facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and improve the sustainability of services in prioritised district municipalities, especially in rural municipalities; provide interim, intermediate water and sanitation services that ensure provision of services to identified and prioritised communities, including through spring protection, drilling, testing and equipping of boreholes and on-site solutions; to support drought relief projects in affected municipalities.	311 545	50 600	362 145
	(c) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new, refurbish, upgrade and replace ageing waste water infrastructure of regional significance; to pilot regional Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	3 478 829		3 478 829
TOTAL			7 773 266	150 458	7 923 724

ŠETULE 6, KAROLO B

DITEKANYETŠO TŠE SWANAGO GO BOMASEPALA BAKENG SA MANANEO AO A KGETHEGILEGO

Boutu	Leina la tekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgolo ya 2016/17	Peakanyetšo	Phetošo Tekanyetšo ya '2016/17
			R'000	R'000	R'000
Tirišano ya Dikgoro le Merero ya Setšo (Boutu 4)	(a) Thušo ya Manancokoparara ya Masenala	Go phothagalatša thušo ya khepetlele ye rilego bakeng sa phedišo ya go se ye pele ga manancokoparara a masenala malapeng ao a dilago, dikgwebopotlana, dihlolongwa tša leago tšeo di dirclago ditikologo tšeo di dilago.			
	(b) Thušo ya Tshpetšo ya Maswao ya Bomasepala	Go thuša go ditshenyagalalo koketšo tša schlongwa le taolo tšeo di hlohlwago ke diphetošokgolo tša mellwane tšeo di tlilego go diragatšwa ka nako ya 2016 ya dikgetho tša mmušo wa selegae.		27 858	27 858
	(c) Thušo ya Kaonafatšo ya Ditsela tša Bomasepala	Go thuša bomasepala go phethagatša mešomo ya bona le go lokiša ditsela tša dihlolongwa le pušo go ya ka moo go hlokegago Molaong wa Ditsela tša Bomasepala, Molao wa Ditefišo tša Mengwako wa Bomasepala le melao ye malebana.	84 349		84 349
Eneši (Boutu 26)	Thušo ya Lenanco le Kopantšwego la Mohlagase la Bosetšhaba (Eskom)	Go tsenyatirišong Lenanco le Kopantšwego la Mohlagase la Bosetšhaba ka go phethagatša thušo ya scpetlele go Eskom go šomana le go se ye pele ga tša mohlagase go badudi, tsenyo ya manancokoparara a ma golo le tšosološo le kaonafatšo ya manancokoparara a mohlagase bakeng sa go kaonafatša boleng bja kabelo mafelong ao a nago le laesense ya Eskom.	3 526 334		3 526 334
Matlotlo a Bosetšhaba (Boutu 7)	Thušo ya Tirišano go Tlhabollo ya Setšhaba	Go beakanya, go thoma le go beeletša mafelong ao a tsopotšwego bakeng sa go goga le go tšwetšapele dipceletšo tša khepetlele ka baamegi tšeo di ikemišeditšego phetošo ya dikarolo, tšeo di tlilego go kaonafatša boleng bja bophelo le phihlelelo ya menyetla bakeng sa badudi ditšhabeng tša tirelo tlase tša Afrika Borwa, ka kakaretšo makišeng.	22 209		22 209
Meetse le Hlweko (Boutu 36)	(a) Thušo ya Phedišo ya Dintwana boithušetšo tša Dikgamelo	Go phethagalatša tšhelete ya phedišo ya dintwana boithušetšo tša dikgamelo mafelong a semmušo.	350 000	72 000	422 000
	(b) Thušo ya Manancokoparara a Tirelo ya Meetse	Go tsenyatirišong peakanyetšo le tsenyotirišong ya diprojeke tše fapafapanego tša meetse le hlweko go phethagalatša phokotšo ya go se ye pele le go kaonafatša go ya go ile ga ditirelo go bomasepala ba dilete bao ba beilwego pele, gagolo go bomasepala ba metsmagac; phethagalatša ditirelo tša meetse le hlwekišo tša nakwana, tša bogareng tšeo di kgonthišišago phethagalatšo ya ditirelo ditikologong tšeo di tsopotšwego cbile tše beilwego pele, go akaretšwa ka tšhireletšo ya sepereng, go epa, go loka le go kgontšha dittharollo tša mecpo le lefaseng; go thekga diprojeke tša kimollo ya komlelo go bomasepala bao ba amegago.	311 545	50 600	362 145
	(c) Thušo ya Manancokoparara a ma golo ya Selete	Go hlama manancokoparara a mafsa, kaonafatša le go beabakeng manancokoparara ao a lomaganayo methopo ya meetse go manancokoparara ao a phethagalatšago mafelo a katološitšwego mellwaneng ya bomasepala goba manancokoparara a mantšhi a selete ao a phethagalatšago ditikologo tše ntšhi tikologong ye kgolo mo gare ga masenala; go hlama manancokoparara a mafsa, kaonafatša le go beabakeng manancokoparara a meetse ao a feletšwego ke nako a bohlokwa seleteng; go loka diprojeke tša Hlokomelo ya Meetse ya selete le Taolo ya Hlokego ya Meetse tšeo di tlilego go ba le tlamorago go dinyakwa tša manancokoparara a ma golo.	3 478 829		3 478 829
PALOMOKA			7 773 266	150 458	7 923 724