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Cape Town  
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14 December 2017

**No. 41324**

**THE PRESIDENCY**

No. 1427                      14 December 2017

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 10 of 2017: Division of Revenue Amendment Act, 2017**

**MO-PRESIDENTE**

No. 1427                      14 December 2017

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiswa ya kakaretso:—

**Nmr 10 ya 2017: Molaophetošo wa Karoganyo ya Letseno, wa 2017**

—————  
*(English text signed by the President)*  
*(Assented to 12 December 2017)*  
 —————

# ACT

**To amend the Division of Revenue Act, 2017, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2017 (Act No. 3 of 2017), gives effect to section 214(1) of the Constitution in respect of the 2017/18 financial year;

**AND WHEREAS** section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### **Substitution of Column A of Schedule 1, Part A of Schedule 5 and Parts A and B of Schedule 6 to Act 3 of 2017**

**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2017 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2017/18 financial year. 5

(2) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2017/18 financial year. 10

(3) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2017/18 financial year. 15

(English text signed by the President)  
(Assented to 12 December 2017)

# MOLAO

**Go fetoša Molao wa Karoganyo ya Letseno, wa 2017, go ya ka Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009; mme le go phethagaletša merero ye malebana le tše.**

## KETAPELE

**LE GE** karolo 214(1) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e hloka gore Molao wa Palamente o phethagaletše—

- (a) karoganyo ya letseno ya tekatekano leo le kgobokeditšwego maemong a bosetšhaba magareng ga makala a mmušo a bosetšhaba, profense le selegae;
- (b) taetšo ya tekanyetšo ya tekatekano ya profense ye nngwe le ye nngwe go tekanyetšo ya profense ya letseno leo; gape
- (c) ditekanyetšo tše dingwe tše itšego go diprofense, pušoselegae goba bommasepala go tšwa tekanyetšong ya letseno gotšwa go mmušo wa bosetšhaba le dipeelano dife goba dife tšeo ka tšona ditekanyetšo tšeo di ka dirwago;

**LE GE** Molao wa Karoganyo ya Letseno, wa 2017 (Molao 3 wa 2017), o phethagaletša karolo 214(1) ya Molaotheo malebana le ngwaga wa ditšhelete wa 2017/18;

**MME LE GE** karolo 12(4) ya Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye malebana le tše, wa 2009 (Molao 9 wa 2009), o hloka gore Tona ya Matlotlo a tšweletše Molaokakanywa phetošo wa karoganyo ya letseno ka tlhako ya ditšhelete ye e fetošitšwego ge tekanyetšo ya sekhwama e tliša diphetogo go Molao wa Karoganyo ya Letseno bakeng sa ngwaga wo malebana,

**E** DIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka moo go latelago:—

**Go tlošwa go lokelwe go Kholomo A ya Šetule 1, Karolo A ya Setulo 5 le Dikarolo A le B tša Šetule 6 go Molao 3 wa 2017**

1. (1) Kholomo A ya Šetule 1 go Molao wo e a tlošwa go lokelwe Kholomo A ya Šetule 1 go Molao wa Karoganyo ya Letseno, wa 2017 (ka fa o bitšwa Molaomogolo), o tšweletša karoganyo ya letseno ya tekatekano leo le kgobokeditšwego makaleng a mmušo a bosetšhaba, profense le selegae bakeng sa ngwaga wa ditšhelete wa 2017/18. 5

(2) Kholomo A ya Karolo A ya Šetule 5 ya Molao wo e tlošwa go lokelwe Kholomo A ya Karolo A ya Šetule 5 go Molaomogolo, e laetša ditekanyetšo tša mohola wo itšego go diprofense bakeng sa ngwaga wa ditšhelete wa 2017/18. 10

(3) Kholomo A ya Dikarolo A le B tša Šetule 6 go Molao wo di a tlošwa go lokelwe Kholomo A ya Dikarolo A le B tša Šetule 6 go Molaomogolo, go laetšwa ditekanyetšo tše di swanago go diprofense le bommasepala bakeng sa mananeo a kgethegilego ao a kgethilwego bakeng sa ngwaga wa ditšhelete wa 2017/18. 15

**Substitution of Part B of Schedule 5 to Act 3 of 2017**

2. Part B of Schedule 5 to this Act is hereby substituted for Part B of Schedule 5 to the principal Act, specifying the specific purpose allocations to municipalities for the 2017/18 financial year.

**Short title**

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3. This Act is called the Division of Revenue Amendment Act, 2017.

**Go tlošwa go lokelwe go Karolo B ya Šetule 5 ya Molao 3 wa 2017**

2. Karolo B ya Šetule 5 ya Molao wo e a tlošwa go lokelwe go Karolo B ya Šetule 5 go Molaomogolo, e laetša ditekanyetšo tša mohola wo itšego go bommasepala bakeng sa ngwaga wa ditšhelete wa 2017/18.

**Thaetlele ye kopana**

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3. Molao wo o bitšwa Molaophetošo wa Karoganyo ya Letseno, wa 2017.

**SCHEDULE 1****EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	910 872 117	8 385 066	919 257 183
Provincial	441 331 122		441 331 122
Local	57 012 141		57 012 141
<b>TOTAL</b>	<b>1 409 215 380</b>	<b>8 385 066</b>	<b>1 417 600 446</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve

2. The direct charges for the provincial equitable share are netted out

## ŠETULE 1

**KAROGANYO YA TEKATEKANO YA LETSENO LEO LE  
KGOBOKEDITŠWEGO MAEMONG A BOSETŠHABA MAGARENG GA  
MAKALA A MARARO A MMUŠO**

Makala a Mmušo	Kholomo A		
	Tekanyetšokgolo ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Bosetšhaba <sup>1,2</sup>	910 872 117	8 385 066	919 257 183
Profense	441 331 122		441 331 122
Seleage	57 012 141		57 012 141
<b>PALOMOKA</b>	<b>1 409 215 380</b>	<b>8 385 066</b>	<b>1 417 600 446</b>

1. Lekala la bosetšhaba le akaretša ditekanyetšo tša mabaka makaleng a diprofense le selegae .

karoganyokakaretšo tefišo le bomasepala baditoropokgolo, ditshenyagalelo tša tirelo ya dikoloto le refese ya tiragalokgonego

2. Ditefišothwii tša kabelo ya tekatekano ya profense di dirilwe ka seroto sa nete

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
					R'000	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 24)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or the export market; to address damages to infrastructure caused by floods.	Conditional allocation	Eastern Cape	248 046		248 046
				Free State	168 592		168 592
				Gauteng	87 136		87 136
				KwaZulu-Natal	209 598		209 598
				Limpopo	238 991		238 991
				Mpumalanga	155 447		155 447
				Northern Cape	232 772		232 772
				North West	169 167		169 167
				Western Cape	136 197		136 197
				<b>TOTAL</b>	<b>1 645 946</b>		<b>1 645 946</b>
	(b) Ilima/Letsema Projects Grant	To assist vulnerable black South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	67 356		67 356
				Free State	63 178		63 178
				Gauteng	27 673		27 673
				KwaZulu-Natal	67 356		67 356
				Limpopo	67 356		67 356
				Mpumalanga	52 213		52 213
				Northern Cape	58 480		58 480
				North West	63 178		63 178
				Western Cape	55 349		55 349
				<b>TOTAL</b>	<b>522 139</b>		<b>522 139</b>
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	11 812		11 812
Free State				5 865		5 865	
Gauteng				4 123		4 123	
KwaZulu-Natal				12 012		12 012	
Limpopo				13 672		13 672	
Mpumalanga				6 608		6 608	
Northern Cape				7 094		7 094	
North West				8 038		8 038	
Western Cape				4 380		4 380	
<b>TOTAL</b>				<b>73 604</b>		<b>73 604</b>	

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Leina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Temo, Kagodikgwa le Borei bja dihlapi (Boutu 24)</b>	(a) Lenaneo la Thekgo la Temo ka Botlalo	Go phethagaletša thekgo ye phethagetšego ya ditirelo tša temo, go godiša le go nolofatša tlhabollo ya temo ka go lebelela haholegi le kaonafatšo ya lefase, pušetšo le phatlalatšo ka lefša, le batšweletši ba bangwe ba baso bao ba hweditšego lefase ka tsela ya poraebete mme ba šomana le go oketša boleng dikgwebong tša selegae, goba ba amega dithomelong ntle; go šomana le tshenyo yeo e hlokwago ke lefula go mananeokgoparara.	Tekanyetšo ya mabaka	Kapa Bohlabela	248 046		248 046
				Freistata	168 592		168 592
				Gauteng	87 136		87 136
				KwaZulu-Natal	209 598		209 598
				Limpopo	238 991		238 991
				Mpumalanga	155 447		155 447
				Kapa Leboa	232 772		232 772
				Leboabodikela	169 167		169 167
				Kapa Bodikela	136 197		136 197
<b>PALOMOKA</b>				<b>1 645 946</b>		<b>1 645 946</b>	
(b) Thušo ya Diprojeke ya Hlma/Letsema	Go thuša ditikologo tša temo tša Afrika Borwa tšeo di hlokago kudu go fihlelela le go oketša tšweletšo ya tša temo le go beeletša go mananeokgoparara ao a thušago ka tšweletšo ya tša temo.	Tekanyetšo ya mabaka	Kapa Bohlabela	67 356		67 356	
			Freistata	63 178		63 178	
			Gauteng	27 673		27 673	
			KwaZulu-Natal	67 356		67 356	
			Limpopo	67 356		67 356	
			Mpumalanga	52 213		52 213	
			Kapa Leboa	58 480		58 480	
			Leboabodikela	63 178		63 178	
			Kapa Bodikela	55 349		55 349	
<b>PALOMOKA</b>				<b>522 139</b>		<b>522 139</b>	
(c) Thušo ya Lenaneo la Hlokomelo ya Lefase: Kimollo ya Bodiila le Tlhabollo ya Mananeokgoparara	Go godiša tirišo ya go ya go ile le taolo ya methopo ya hlago ka go diragatša dithomo tša ditikologo tšeo di thekgago metho ya go ya go ile (leago, ekonomi le tikologo), go iša tšweletšong kgolo, šireletšego dijong, go hlola mešomo le maphelo a makaone go bohle.	Tekanyetšo ya mabaka	Kapa Bohlabela	11 812		11 812	
			Freistata	5 865		5 865	
			Gauteng	4 123		4 123	
			KwaZulu-Natal	12 012		12 012	
			Limpopo	13 672		13 672	
			Mpumalanga	6 608		6 608	
			Kapa Leboa	7 094		7 094	
			Leboabodikela	8 038		8 038	
			Kapa Bodikela	4 380		4 380	
<b>PALOMOKA</b>				<b>73 604</b>		<b>73 604</b>	

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation R'000	Adjustment R'000	2017/18 Adjusted Allocation R'000
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	156 105		156 105
				Free State	159 017		159 017
				Gauteng	172 428		172 428
				KwaZulu-Natal	173 093		173 093
				Limpopo	121 184		121 184
				Mpumalanga	162 777		162 777
				Northern Cape	163 000		163 000
				North West	141 092		141 092
				Western Cape	171 264		171 264
				<b>TOTAL</b>	<b>1 419 960</b>		<b>1 419 960</b>
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners and educators; to mitigate the impact of HIV and Tuberculosis by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, Tuberculosis and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	41 936		41 936
				Free State	13 980		13 980
				Gauteng	34 436		34 436
				KwaZulu-Natal	56 115		56 115
				Limpopo	35 339		35 339
				Mpumalanga	20 102		20 102
				Northern Cape	5 547		5 547
				North West	17 825		17 825
				Western Cape	20 028		20 028
				<b>TOTAL</b>	<b>245 308</b>		<b>245 308</b>
	(b) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	3 537		3 537
				Free State	11 368		11 368
				Gauteng	12 632		12 632
KwaZulu-Natal				5 558		5 558	
Limpopo	9 853		9 853				
Mpumalanga	12 883		12 883				
Northern Cape	2 021		2 021				
North West	2 274		2 274				
Western Cape	11 874		11 874				
<b>TOTAL</b>	<b>72 000</b>		<b>72 000</b>				

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Lcina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Bokgabo le Setšo (Boutu 37)</b>	Thušo ya Ditirelo tša Bokgobapuku bja Tikologo	Go fetoša mananeo o koparara a bokgobapuku a ditikologo tša setoropo le magaeng, didirišwa le ditirelo (Gagolo go lebeletšwe ditikologo tšeo di bego di diila mo nakong ye fetilego) ka lenaneo leo le abetšwego tšhelete gape maamong a profense ka thekgo ya mmušo wa selegae le dithomo tša bosetšhaba.	Tekanyetšo ya mabaka	Kapa Bohlabela	156 105		156 105
				Freistata	159 017		159 017
				Gauteng	172 428		172 428
				KwaZulu-Natal	173 093		173 093
				Limpopo	121 184		121 184
				Mpumalanga	162 777		162 777
				Kapa Leboa	163 000		163 000
				Leboabodikela	141 092		141 092
				Kapa Bodikela	171 264		171 264
				<b>PALOMOKA</b>	<b>1 419 960</b>		<b>1 419 960</b>
<b>Thuto ya Motheo (Boutu 14)</b>	(a) Thušo ya HIV le AIDS (Thuto ya Mabokgoni a Bophelo)	Go thekga lenaneo la thibelo ya HIV ya Afrika Borwa ka koketšo ya tsebo ya maphelo ya thobalano le tšweletšo, mabokgoni le dipheo tše swanetšego magareng ga baithuti le barutiši; go fokotša tlamorago ya HIV le TB ka go phethagaletša tikologo ya hlokomelo, thekgo le kgontšho bakeng sa baithuti le barutiši; go netefatša phethagaletšo ya tikologo ye bolokegilego ya ditokelo dikolong, yeo e hlokago kgethollo, setikma le mohuta ofe goba ofe wa tlaišo ya thobalano; go fokotša kgonagalo ya phetišetšo ya HIV, TB le malwetši a thobalano baneng, ka go lebelela kudu bana ba go hloka batswadi le basetsana.	Tekanyetšo ya mabaka	Kapa Bohlabela	41 936		41 936
				Freistata	13 980		13 980
				Gauteng	34 436		34 436
				KwaZulu-Natal	56 115		56 115
				Limpopo	35 339		35 339
				Mpumalanga	20 102		20 102
				Kapa Leboa	5 547		5 547
				Leboabodikela	17 825		17 825
				Kapa Bodikela	20 028		20 028
				<b>PALOMOKA</b>	<b>245 308</b>		<b>245 308</b>
<b>Thuto ya Motheo (Boutu 14)</b>	(b) Thušo ya Baithuti bao ba nago le bofokodi bjo bo tseeneletšego bja monagano	Go phethagaletša thekgo ye hlokegago, methamo le didirišwa disenthareng tša hlokomelo tšeo di tsopotšwego le dikolong bakeng sa phethagaletšo ya thuto go hana bao ba nago le bofokodi bjo bo tseeneletšego bja monagano	Tekanyetšo ya mabaka	Kapa Bohlabela	3 537		3 537
				Freistata	11 368		11 368
				Gauteng	12 632		12 632
				KwaZulu-Natal	5 558		5 558
				Limpopo	9 853		9 853
				Mpumalanga	12 883		12 883
				Kapa Leboa	2 021		2 021
				Leboabodikela	2 274		2 274
				Kapa Bodikela	11 874		11 874
				<b>PALOMOKA</b>	<b>72 000</b>		<b>72 000</b>

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation R'000	Adjustment R'000	2017/18 Adjusted Allocation R'000
Basic Education (Vote 14)	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of Maths, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	46 685		46 685
				Free State	33 741		33 741
				Gauteng	51 270		51 270
				KwaZulu-Natal	61 660		61 660
				Limpopo	42 796		42 796
				Mpumalanga	39 756		39 756
				Northern Cape	23 636		23 636
				North West	35 384		35 384
				Western Cape	30 217		30 217
				<b>TOTAL</b>	<b>365 145</b>		<b>365 145</b>
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 149 353		1 149 353
				Free State	358 412		358 412
				Gauteng	762 848		762 848
				KwaZulu-Natal	1 450 087		1 450 087
				Limpopo	1 161 389		1 161 389
				Mpumalanga	615 071		615 071
				Northern Cape	160 807		160 807
				North West	430 976		430 976
				Western Cape	337 370		337 370
				<b>TOTAL</b>	<b>6 426 313</b>		<b>6 426 313</b>
Health (Vote 16)	(a) Comprehensive HIV, AIDS and TB Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS and Tuberculosis.	Conditional allocation	Eastern Cape	2 040 454		2 040 454
				Free State	1 148 408		1 148 408
				Gauteng	3 744 381		3 744 381
				KwaZulu-Natal	4 852 495		4 852 495
				Limpopo	1 354 308	11 802	1 366 110
				Mpumalanga	1 188 073	8 032	1 196 105
				Northern Cape	478 242		478 242
				North West	1 296 769		1 296 769
				Western Cape	1 454 773		1 454 773
				<b>TOTAL</b>	<b>17 557 903</b>	<b>19 834</b>	<b>17 577 737</b>

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Leina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Thuto ya Motheo (Boutu 14)</b>	(c)Thušo ya Dipalo, Saense le Theknolotši	Go phethagaletša thekgo le didirišwa dikolong, barutiši le baithuti go sepelelana le Setatamente sa Pholisi sa Tekolo sa kharikhulamo bakeng sa kaonafatšo ya thuto ya Dipalo, Saense le Theknolotši le go ithuta dikolong tša mmušo tše itšego	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	46 685 33 741 51 270 61 660 42 796 39 756 23 636 35 384 30 217 <b>365 145</b>		46 685 33 741 51 270 61 660 42 796 39 756 23 636 35 384 30 217 <b>365 145</b>
	(d) Thušo ya Lenaneo la Bosetšhaba la Phepo ya Dikolong	Go phethagaletša dijo tša phepo dikolong tše tsopotšwego.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	1 149 353 358 412 762 848 1 450 087 1 161 389 615 071 160 807 430 976 337 370 <b>6 426 313</b>		1 149 353 358 412 762 848 1 450 087 1 161 389 615 071 160 807 430 976 337 370 <b>6 426 313</b>
<b>Maphelo (Boutu 16)</b>	(a) Thušo Kakaretšo ya HIV, AIDS le TB	Go kgontšha lekala la maphelo go tšweletša le go tsenyatirišong phetolo ye šomago go HIV le AIDS le TB	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	2 040 454 1 148 408 3 744 381 4 852 495 1 354 308 1 188 073 478 242 1 296 769 1 454 773 <b>17 557 903</b>	11 802 8 032	2 040 454 1 148 408 3 744 381 4 852 495 1 366 110 1 196 105 478 242 1 296 769 1 454 773 <b>17 577 737</b>

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation R'000	Adjustment R'000	2017/18 Adjusted Allocation R'000
<b>Health (Vote 16)</b>	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	620 757		620 757
				Free State	552 157		552 157
				Gauteng	890 665		890 665
				KwaZulu-Natal	1 149 355		1 149 355
				Limpopo	508 144		508 144
				Mpumalanga	325 617		325 617
				Northern Cape	443 753		443 753
				North West	558 261	30 000	588 261
				Western Cape	605 786		605 786
		<b>TOTAL</b>			<b>5 654 495</b>	<b>30 000</b>	<b>5 684 495</b>
	(c) Human Papillomavirus Vaccine Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery.	Conditional allocation	Eastern Cape			
				Free State			
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape			
				North West			
				Western Cape			
				<b>TOTAL</b>			
<b>Human Settlements (Vote 38)</b>	Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	2 239 316		2 239 316
				Free State	1 193 038		1 193 038
				Gauteng	5 528 050		5 528 050
				KwaZulu-Natal	3 477 567		3 477 567
				Limpopo	1 319 493		1 319 493
				Mpumalanga	1 395 774		1 395 774
				Northern Cape	402 668		402 668
				North West	2 186 679		2 186 679
				Western Cape	2 226 758		2 226 758
					<b>TOTAL</b>		

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Leina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgolo ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Maphelo (Boutu 16)</b>	(b) Thušo ya Tšošološo ya Sedirišwa sa Maphelo	Go thuša tshepetšo ka lebelo ya kago, blokomelo, kaonafatšo le tšošološo ya mananeokoparara a mafa le a kgale maphelong, go akaretšwa, theknološi ya maphelo, ditsela tša tšhabollo ya mokgatlo le netefatšo ya boleng; go kaonafatša mothamo go phethagaletša mananeokoparara a maphelo.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	620 757 552 157 890 665 1 149 355 508 144 325 617 443 753 558 261 605 786 <b>5 654 495</b>	30 000 <b>30 000</b>	620 757 552 157 890 665 1 149 355 508 144 325 617 443 753 588 261 605 786 <b>5 684 495</b>
	(c) Thušo ya Moento wa Baerase ya Batho ya Papilloma	Go phethagaletša mathata a mothamo diprofenseng mme le go dira tsela ye nngwe ya go phethagaletša kabelo ya mananeokoparara.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>			
<b>Bodulo bja Batho (Boutu 38)</b>	Thušo ya Tšhabollo ya Bodulo bja Batho	Go phethagaletša thušo ka tšhelete bakeng sa hlango ya bodulo bja batho ba go ya go ile bjo kopantšwego.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	2 239 316 1 193 038 5 528 050 3 477 567 1 319 493 1 395 774 402 668 2 186 679 2 226 758 <b>19 969 343</b>		2 239 316 1 193 038 5 528 050 3 477 567 1 319 493 1 395 774 402 668 2 186 679 2 226 758 <b>19 969 343</b>

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
					R'000	R'000	R'000
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	112 335		112 335
				Free State	28 566		28 566
				Gauteng	53 178		53 178
				KwaZulu-Natal	78 211		78 211
				Limpopo	20 195		20 195
				Mpumalanga	34 436		34 436
				Northern Cape	20 143		20 143
				North West	14 383		14 383
				Western Cape	34 132		34 132
				<b>TOTAL</b>	<b>395 579</b>		<b>395 579</b>
	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2016 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Nationally assigned function to provinces	Eastern Cape	14 503		14 503
				Free State	23 167		23 167
				Gauteng	24 797		24 797
				KwaZulu-Natal	85 016		85 016
Limpopo				41 979		41 979	
Mpumalanga				75 180		75 180	
Northern Cape				56 594		56 594	
North West				32 008		32 008	
Western Cape	32 339		32 339				
<b>TOTAL</b>	<b>385 583</b>		<b>385 583</b>				
Social Development (Vote 17)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to assist existing conditionally registered partial care facilities providing an early childhood development programme to meet basic requirements in order to attain full registration.	General conditional allocation to provinces	Eastern Cape	56 365		56 365
				Free State	18 398		18 398
				Gauteng	38 489		38 489
				KwaZulu-Natal	71 879		71 879
				Limpopo	41 085		41 085
				Mpumalanga	25 799		25 799
				Northern Cape	13 761		13 761
				North West	32 686		32 686
				Western Cape	19 150		19 150
				<b>TOTAL</b>	<b>317 612</b>		<b>317 612</b>

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Leina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Mešomo ya Mmušo (Boutu 11)</b>	(a) Thušo ya Lenaneo le Katološitšwego la Mešomo ya Mmušo le Kopantšwego ya Diprofense	Go hlohletša dikgoro tša mmušo go tšweletša maikemišetšo a hlango ya mešomo ka tirišo ya ditsela tša tlišetšo tša kabelo ya mošomo mafelong a latelago ao a tsopotšwego, ka kobamelo ya methalohlahli ya Lenaneo le Katološitšwego la Mešomo ya Mmušo ; hlokomelo ya mebila le hlokemelo ya meago, mebila ya go hloka sephetepete le mebila ya metsemagaeng, mananeokgoparara a mangwe a ekonomi le leago, boeti le diintasteri tša setšo, dihlokwa tša lefaseng tša go ya go ile le taolo ya matlakala;taolo ya ditšhila.	Tekanyetšo ya mabaka	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	112 335 28 566 53 178 78 211 20 195 34 436 20 143 14 383 34 132 <b>395 579</b>		112 335 28 566 53 178 78 211 20 195 34 436 20 143 14 383 34 132 <b>395 579</b>
	(b) Thušo ya Hlohletšo ya Lenaneo le Katološitšwego la Mešomo ya Mmušo la Lekala la Leago bakeng sa Diprofense	Go hlohletša dikgoro tša lekala la leago, tše tsopotšwego sedirišweg sa 2016 sa Lenaneo le Katološitšwego la Mešomo ya Mmušo go oketša hlango ya mešomo ka go lebelela tišo le katološo ya mananeo a lekala la leago ao a nago le bogoni hja go thwala.	Mešomo ya diprofense yeo e neilwego bosetšhaba	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	14 503 23 167 24 797 85 016 41 979 75 180 56 594 32 008 32 339 <b>385 583</b>		14 503 23 167 24 797 85 016 41 979 75 180 56 594 32 008 32 339 <b>385 583</b>
<b>Tihabollo ya Lengo (Boutu 17)</b>	(a) Thušo ya Tšweletšo ya ka Bonako go Bana	Go oketša palo ya bana bao ba hwetšago ditirelo tša tšweletšo ya ka bonako ka didirišwa tša hlokomelo tša karolwana; go thuša ka didirišwa tše di lego gona tše di ngwadišitšwego ka mabaka tše di phethagaletšago mananeo a tšweletšo ya ka bonako go bana go fihlelela dinyakwa tša motheo go hwetša ngwadišo ka botlalo.	Ditekanyetšo kakaretšo tša mabaka go diprofense	Kapa Bohlabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboa Leboabodikela Kapa Bodikela <b>PALOMOKA</b>	56 365 18 398 38 489 71 879 41 085 25 799 13 761 32 686 19 150 <b>317 612</b>		56 365 18 398 38 489 71 879 41 085 25 799 13 761 32 686 19 150 <b>317 612</b>

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
					R'000	R'000	R'000
<b>Social Development (Vote 17)</b>	(b) Substance Abuse Treatment Grant	To provide funding for the operationalisation (including the purchasing of equipment) of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape	14 238		14 238
				Free State	14 237		14 237
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Northern Cape	14 237		14 237
				North West	14 238		14 238
				Western Cape			
				<b>TOTAL</b>	<b>56 950</b>		<b>56 950</b>
<b>Sport and Recreation South Africa (Vote 40)</b>	Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	67 183		67 183
				Free State	95 755		95 755
				Gauteng	84 509		84 509
				KwaZulu-Natal	98 427		98 427
				Limpopo	67 850		67 850
				Mpumalanga	46 352		46 352
				Northern Cape	31 283		31 283
				North West	41 762		41 762
				Western Cape	52 707		52 707
				<b>TOTAL</b>	<b>585 828</b>		<b>585 828</b>

**ŠETULE 5, KAROLO A**  
**DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO DIPROFENSE**

Boutu	Leina la Tekanyetšo	Mohola	Mohuta wa Tekanyetšo	Profense	Kholomo A		
					Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
					R'000	R'000	R'000
<b>Tlhabollo ya Leago (Boutu 17)</b>	(b)Thušo ya Tlaišo ya Diritifatši	Go phethagaletša thušo bakeng sa hlango ya didirišwa tša kalafo (go akaretšwa theko ya didirišwa) ya boineelo diritifatšing diprofenseng tša Kapa Bohlabela, Freistata, Kapa Leboa, Leboabodikela.	Tekanyetšo ya mabaka	Kapa Bohlabela	14 238		14 238
				Freistata	14 237		14 237
				Gauteng			
				KwaZulu-Natal			
				Limpopo			
				Mpumalanga			
				Kapa Leboa	14 237		14 237
				Leboabodikela	14 238		14 238
				Kapa Bodikela			
				<b>PALOMOKA</b>	<b>56 950</b>		<b>56 950</b>
<b>Dipapadi le Boitapološo Afrika Borwa (Boutu 40)</b>	Thušo ya Bokgathatema ka Bontšhi le Tlhabollo ya Dipapadi	Go nolofatša bokgathatema le hlohleletšo ya dipapadi le boitapološo le bakgathatema ba malebana.	Tekanyetšo ya mabaka	Kapa Bohlabela	67 183		67 183
				Freistata	95 755		95 755
				Gauteng	84 509		84 509
				KwaZulu-Natal	98 427		98 427
				Limpopo	67 850		67 850
				Mpumalanga	46 352		46 352
				Kapa Leboa	31 283		31 283
				Leboabodikela	41 762		41 762
				Kapa Bodikela	52 707		52 707
				<b>PALOMOKA</b>	<b>585 828</b>		<b>585 828</b>

## SCHEDULE 5, PART B

## SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			Column B	
			2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation	Forward Estimates	
			R'000	R'000	R'000	2018/19 R'000	2019/20 R'000
<b>RECURRENT GRANTS</b>							
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	(a)Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from major boundary changes that took effect at the time of the 2016 local government elections.	111 856	27 858	139 714		
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.					
<b>Energy (Vote 26)</b>	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	203 236		203 236	215 024	227 065
<b>National Treasury (Vote 7)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally developed, as per the requirements of the relevant statutory councils within the built environment.	140 774		140 774	148 939	157 280
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	502 006		502 006	531 122	560 865
<b>Public Works (Vote 11)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of building; slow traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	691 447		691 447	729 345	780 965
<b>TOTAL</b>			<b>1 649 319</b>	<b>27 858</b>	<b>1 677 177</b>	<b>1 624 430</b>	<b>1 726 175</b>

## ŠETULE 5, KAROLO B

## DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO BOMASEPALA

Boutu	Leina la Tekanyetšo tša Pele	Mohola	Kholomo A			Kholomo B	
			Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yoo e beakanyedišwego ya 2017/18	Ditekanyetšo tša Pele	
						2018/19	2019/20
			R'000	R'000	R'000	R'000	R'000
<b>DITHUŠO TŠA POELETŠO</b>							
<b>Tirišano ya Dikgoro le Mercero ya Setšo (Boutu 4)</b>	(a) Thušo ya Tšhepetšo ya Maswao ya Bomasepala (b) Thušo ya Kaonafatšo ya Ditsela tša Bomasepala Ihušo ya Kaonafatšo ya Ditsela tša Bomasepala	Go thuša go ditshenyagalelo koketšo tša sehlongwa le taolo tšeo di hlohwego ke diphešo kgolo tša mellwane tšeo di tšilego go diragatšwa ka nako ya 2016 ya dikgetho tša mmušo wa selegae. Go thuša bomasepala go phethagatša mešomo ya bona le go lokisa ditseta tša dihlongwa le pušo go ya ka moo go hlokegago Molong wa Ditsela tša Bomasepala le melao ye malebana.	111 856	27 858	139 714		
<b>Enetši (Boutu 26)</b>	Thušo ya lenaneo la go soma ga Mohlagase le Taolo ya Lehlakore la Hlokego	Go thuša bomasepala go tsenyatirišong dithomo tša tšhomišo botse ya enetši le lehlakoreng la hlokego gare ga mananeo a bomasepala bakeng sa go fokotša tšhomišo ya mohlagase le go kaonafatša tšhomišo ya mohlagase.	203 236		203 236	215 024	227 065
<b>Matlotlo a Bosetšhaba (Boutu 7)</b>	(a) Thušo ya Tšweletšo ya Bokgomi bja Mananeo goparara	Go tšea barutegi bao ba sa thwalwago go bomasepala bakeng sa katišo le tšweletšo ya profesene, go ya ka dinyakwa tša dikhansele tša molao wo malebana lefelong leo le agilwego.	140 774		140 774	148 939	157 280
	(b) Thušo ya Mmušo wa Selegae ya Taolo ya Tšhelete	Go godiša le go thega diphešo taolong ya dišhelete ka go aga mothamo go bomasepala bakeng sa go tsenyatirišong Molao wa Taolo ya Dišhelete tša Bomasepala.	502 006		502 006	531 122	560 865
<b>Mešomo ya Mmušo (Boutu 11)</b>	Thušo ya Lenaneo le Katolosišwego la Mešomo ya Mmušo le Kopantšwego ya Bomasepala	Go hlohleleša bomasepala go tšweletša maikemišetšo a hlango ya mešomo ka tirišo ya ditseta tša tššetšo tša kabelo ya mošomo mafelong a latelago ao a tsopotšwego, ka kobamelo ya methalohlali ya Lenaneo le Katolosišwego la Mešomo ya Mmušo; hlokomelo ya mebila le hlokomelo ya meago, mebila ya go hloka sephetephele le mebila ya metsemagaeng, mananeo goparara a ditirelo tša motheo go akaretšwa meetse le hlwekišo (go sa akaretšwe mananeo goparara a magolo); mananeo goparara a mangwe a ekonomo le leago, boeti le dintasteri tša setšo, diphaka le go botsefatša; dihlokwa tša lefaseng tša go ya go ile le taolo ya matlakala; mananeo a ditirelo tša go ya go ile; mananeo a polokego ya ditikologo.	691 447		691 447	729 345	780 965
<b>PALOMOKA</b>			<b>1 649 319</b>	<b>27 858</b>	<b>1 677 177</b>	<b>1 624 430</b>	<b>1 726 175</b>

## SCHEDULE 5, PART B

## SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			Column B	
			2017/18	Adjustment	2017/18	Forward Estimates	
			Main Allocation		Adjusted Allocation	2018/19	2019/20
			R'000	R'000	R'000	R'000	R'000
<b>INFRASTRUCTURE GRANTS</b>							
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	(a) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.		26 147	26 147		
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	15 891 252		15 891 252	16 787 685	17 733 731
<b>Energy (Vote 26)</b>	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including upgrade of informal settlements, new, and normalisation), and the installation of relevant bulk infrastructure.	2 087 048		2 087 048	2 204 477	3 327 928
<b>National Treasury (Vote 7)</b>	Neighbourhood Development Partnership Grant	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	663 390		663 390	701 867	741 172
<b>Transport (Vote 35)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 159 559		6 159 559	6 582 669	6 962 248
	(b) Rural Roads Asset Management Systems Grant	To assist rural district municipalities to set up rural Roads Asset Management Systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	107 309		107 309	113 533	119 891
<b>Water and Sanitation (Vote 36)</b>	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and improve the sustainability of services in prioritised district municipalities, especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including through spring protection, drilling, testing and equipping of boreholes; provide on-site sanitation solutions; support the existing bucket eradication programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 329 464		3 329 464	3 559 056	3 757 319
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing water and wastewater infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to pilot regional Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	1 865 000		1 865 000	2 060 000	2 175 360
<b>TOTAL</b>			<b>30 103 022</b>	<b>26 147</b>	<b>30 129 169</b>	<b>32 009 287</b>	<b>34 817 649</b>

## ŠETULE 5, KAROLO B

## DITEKANYETŠO TŠA MOHOLA WO ITŠEGO GO BOMASEPALA

Boutu	Leina la Tekanyetšo tša Pele	Mohola	Kholomo A			Kholomo B	
			Tekanyetšokgolo ya 2017/18	Peakanyetšo	Tekanyetšo yoo e beakanyeditšwego ya 2017/18	Ditekanyetšo tša Pele	
						2018/19	2019/20
			R'000	R'000	R'000	R'000	R'000
<b>DITHUŠO TŠA MANANEOKGOPARARA</b>							
<b>Tirišano ya Dikgoro le Mercero ya Setšo (Boutu 4)</b>	(a) Thušo ya Pušetšo go Bomasepala bakeng sa Dikotsi	Go tšošološa le go aga kaleswa mananeokgoparara a bomasepala ao a sentšwego ke kotsi.		26 147	26 147		
	(b) Thušo ya Mananeokgoparara ya Masepala	Go phethagaletša thušo ya khepetelele ye rilego bakeng sa phedišo ya go se ye pele ga mananeokgoparara a masepala malapeng a diilago, dikgwebopotlana, dihlongwa tša leago tšeo di direlago ditikologo tše diilago.	15 891 252		15 891 252	16 787 685	17 733 731
<b>Enetši (Boutu 26)</b>	Thušo ya Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba (Masepala)	Go tsenyatirišong Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba ka go phethagaletša thušo ya khepetelele go bomasepala go šomana le go se ye pele ga tša mohlagase go badudi ka moka bao bao ba dulago moo mme le bao e lego ba semmušo (go akaretšwa kaonafatšo ya bodulo bjo e sego bja semmušo, bjo bofša le go lokafatša), le tsenyo ya mananeokgopararakgolo a malchana.	2 087 048		2 087 048	2 204 477	3 327 928
<b>Matlotlo a Bosetšhaba (Boutu 7)</b>	Thušo ya Tirišano go Tlhabollo ya Setšhaba	Go beakanya, go thoma le go beletša mafelong ao a tsopotšwego bakeng sa go goga le go tšwetšapele dipeletšo tša khepetelele ka baamegi tšeo di ikemišeditšwego phetošo ya dikarolo, tšeo di fillego go kaonafatša boleng bja bophelo le phihlelelo ya menyetla bakeng sa badudi ditšhabeng tša tirelo tlase tša Afrika Borwa, ka kakaretšo makišeneng.	663 390		663 390	701 867	741 172
<b>Dinamelwa (Boutu 35)</b>	(a) Thušo ya Tiragatšo ya Dinamelwa tša Setšhaba	Go phethagaletša thušo ya tšelete ya kago le kaonafatšo ya mananeokgoparara ao a hlaloga karolo ya tomaganyo ya dinamelwa tša setšhaba tšeo dikopantšwego le go thekga thulaganyo, melao, taolo le bolaodi le ditšhepetšo tša ditirelo tša tomaganyo tša ditšelete tša go ya go ile tša dinamelwa tša setšhaba.	6 159 559		6 159 559	6 582 669	6 962 248
	(b) Thušo ya Tšela ya Taolo ya Dithoto tša Mebile ya Metsemagae	Go thuša bomasepala ba selete sa metsemagae go dira Tšela ya Taolo ya Dithoto tša Mebile ya Metsemagae, mme le go kgoboketša tatha ya mbila, maborogo le sephetephete dinetewekeng tša bomasepala tše di sepelelanago le Tlhako ya Maano ya Mananeokgoparara ya Afrika Borwa.	107 309		107 309	113 533	119 891
<b>Meetse le Hlweko (Boutu 36)</b>	(a) Thušo ya Mananeokgoparara a Tirelo ya Meetse	Go tsenyatirišong peakanyetšo le tsenyotirišong ya diprojeke tše fapafapamego tša meetse le hlweko go phethagaletša phokotšo ya go se ye pele le go kaonafatša go ya go ile ga ditirelo go bomasepala ba dilete bao ba beilwego pele, gagolo go bomasepala ba metsemagae; phethagaletša ditirelo tša meetse le hlwekišo tša nakwama, tša bogareng tšeo di neletatšago phethagaletšo ya ditirelo ditikologong tšeo di tsopotšwego ebile tše beilwego pele, go akaretšwa ka tšhireletšo ya sepereng, go epa, go leka le go kgontšha ditharollo tša meepo le lefaseng; go thekga phethagaletšo ya hlweko ya lefelong; go thekga tsenelelo go phedišo ya lenaneo la bjale la dipakete mafelong a bodulo a semmušo; go thekga diprojeke tša kimollo ya komelelo go bomasepala bao ba amegago.	3 329 464		3 329 464	3 559 056	3 757 319
	(b) Thušo ya Mananeokgopararakgolo a Selete	Go hlama mananeokgoparara a mašša, kaonafatša le go beabakeng mananeokgoparara ao a neteweke ya methopo ya meetse go mananeokgoparara ao a phethagaletšago mafelo a katolotšwego melwaneng ya bomasepala goba mananeokgoparara a mantšhi a selete ao a phethagaletšago ditikologo tše ntšhi tikologong ye kgolo mo gare ga masepala; go hlama mananeokgoparara a mašša, kaonafatša le go beabakeng mananeokgoparara a meetse ao a feletšwego ke nako a bohlokwa seleteng; go leka diprojeke tša Hlokomelo ya Meetse ya selete le Taolo ya Hlokego ya Meetse goba go nolofatša le go dira ditseka tsenyatirišong ya diprojeke tša Hlokomelo ya Meetse ya selete le Taolo ya Hlokego ya Meetse tšeo di fillego go ba le tlamorago go dinyakwa tša mananeokgoparara a ma golo.	1 865 000		1 865 000	2 060 000	2 175 360
<b>PALOMOKA</b>			<b>30 103 022</b>	<b>26 147</b>	<b>30 129 169</b>	<b>32 009 287</b>	<b>34 817 649</b>

## SCHEDULE 6, PART A

## ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
<b>Basic Education (Vote 14)</b>	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	<b>R'000</b> 2 594 698	<b>R'000</b> (415 000)	<b>R'000</b> 2 179 698
<b>Health (Vote 16)</b>	National Health Insurance Indirect Grant	To address capacity constraints in the provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools.	1 663 037	(30 000)	1 633 037
<b>TOTAL</b>			<b>4 257 735</b>	<b>(445 000)</b>	<b>3 812 735</b>

## ŠETULE 6, KAROLO A

## DITEKANYETŠO TŠA GO SWANA GO DIPROFENSE BAKENG SA MANANEO AO A KGETHEGILEGO AO A TSOPOTŠWEGO

Boutu	Leina la tekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgol o ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
			R'000	R'000	R'000
<b>Thuto ya Motheo (Boutu 14)</b>	Thušo ya Mananeokgoparara a Sekolo a go ye pele	Fediša mananeokgoparara ao a sa swanelago ka moka a sekolo; phethagaletšo ya meetse, hwekišo le mohlagase dikolong.	2 594 698	(415 000)	2 179 698
<b>Maphelo (Boutu 16)</b>	Thušo ya Inšorensense yeo e sego ye Thwii ya Maphelo ya Bosetšhaba	Go phethagaletša mathata a mothamo diprofenseng mme le go hlola tsela ye nngwe ya go kabelo ya lebelo ya mananeokgoparara; go tšweletša tša theko, tiragašo, tekolo le phetleko ka diteko tša Inšorensense ya tša Maphelo ya Bosetšhaba le diprojeke tša mananeokgoparara; go thuša tsenyo ya mananeo a moento wa baerase ya batho ya Papilloma dikolong.	1 663 037	(30 000)	1 633 037
		<b>PALOMOKA</b>	<b>4 257 735</b>	<b>(445 000)</b>	<b>3 812 735</b>

## SCHEDULE 6, PART B

## ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2017/18 Main Allocation	Adjustment	2017/18 Adjusted Allocation
			R'000	R'000	R'000
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from major boundary changes that took effect at the time of the 2016 local government elections.			
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	103 249		103 249
Energy (Vote 26)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 846 154		3 846 154
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	27 744		27 744
Water and Sanitation (Vote 36)	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and improve the sustainability of services in prioritised district municipalities, especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including through spring protection, drilling, testing and equipping of boreholes; provide on-site sanitation solutions; support the existing bucket eradication programme intervention in formal residential areas; support drought relief projects in affected municipalities.	587 122	264 933	852 055
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing water and wastewater infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to pilot regional Water Conservation and Water Demand Management projects or facilitate and contribute to the implementation of local Water Conservation and Water Demand Management projects that will directly impact on bulk infrastructure requirements.	2 773 539	200 000	2 973 539
<b>TOTAL</b>			<b>7 337 808</b>	<b>464 933</b>	<b>7 802 741</b>

**ŠETULE 6, KAROLO B**

**DITEKANYETŠO TŠA GO SWANA GO BOMASEPALA BAKENG SA MANANEO AO A KGETHEGILEGO AO A TSOPOTŠWEGO**

Boutu	Leina la tekanyetšo	Mohola	Kholomo A		
			Tekanyetšokgolo ya 2017/18	Peakanyetšo	Tekanyetšo yeo e beakanyeditšwego ya '2017/18
			R'000	R'000	R'000
<b>Tirišano ya Dikgoro le Mercer ya Setšo (Boutu 4)</b>	(a) Thušo ya Tshepetšo ya Maswao ya Bomasepala	Go thuša go ditsenyagalelo koketšo tša sehlongwa le taolo tšeo di hloiwago ke diphešošogolo tša mellwane tšeo di diragetšego ka nako ya 2016 ya dikgetho tša mmušo wa selegae.			
	(b)Thušo ya Kaonafatšo ya Ditsela tša Bomasepala	Go thuša bomasepala go phethagatša mešomo ya bona le go lokiša ditsela tša dihlongwa le pušo go ya ka moo go hlokegago Molaong wa Ditsela tša Bomasepala le melao ye malebana.	103 249		103 249
<b>Enetši (Boutu 26)</b>	Thušo ya Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba (Eskom)	Go tsenyatirišong Lenaneo le Kopantšwego la Mohlagase la Bosetšhaba ka go phethagaleša thušo ya khepetlele go Eskom go šomana le go se ye pele ga tša mohlagase go badudi. tsenyo ya mananeokgoparara a magolo le tšosološo le kaonafatšo ya mananeokgoparara a mohlagase bakeng sa go kaonafatša boleng bja kabelo mafelong ao a nago le laesense ya Eskom.	3 846 154		3 846 154
<b>Matlotlo a Bosetšhaba (Boutu 7)</b>	Thušo ya Tirišano go Tlhabollo ya Setšhaba	Go beakanya, go thoma le go beeletša mafelong ao a tsopotšwego bakeng sa go goga le go tšwetšapele dipeeletšo tša khepetlele ka baamegi tšeo di ikemišeditšego phetošo ya dikarolo, tšeo di tlilego go kaonafatša boleng bja bophelo le phihlelelo ya menyetla bakeng sa badudi ditšhabeng tša tirelo tlase tša Afrika Borwa, ka kakaretšo makeišeneng.	27 744		27 744
<b>Meetse le Hlweko (Boutu 36)</b>	(a)Thušo ya Mananeokgoparara a Tirelo ya Meetse	Go tsenyatirišong peakanyetšo le tsenyotirišong ya diprojeke tše fafapanego tša meetse le hlweko go phethagaleša phokotšo ya go se ye pele le go kaonafatša go ya go ile ga ditirelo go bomasepala ba dilete bao ba beilwego pele, gagolo go bomasepala ba metsemagae; phethagaleša ditirelo tša meetse le hlwekišo tša nakwana, tša bogareng tšeo di netefatšago phethagalešo ya ditirelo ditikologong tšeo di tsopotšwego ebile tše beilwego pele, go akaretšwa ka tšhireletšo ya sepereng, go epa, go leka le go kgontšha ditharollo tša meepo le lefaseng; go phethagaleša ditharollo ya lefelong ; thekga lenaneo la bjale la go fediša tšhomišo ya dipakete mafelong a bodulo a semmušo; go thekga diprojeke tša kimollo ya komelelo go bomasepala bao ba amegago.	587 122	264 933	852 055
	(b) Thušo ya Mananeokgoparara a magolo ya Selete	Go hlama mananeokgoparara a mafaša, kaonafatša le go beabakeng mananeokgoparara ao a lomaganyago methopo ya meetse go mananeokgoparara ao a phethagalešago mafelo a katološitšwego mellwaneng ya bomasepala goba mananeokgoparara a mantšhi a selete ao a phethagalešago ditikologong tše ntšhi tikologong ye kgolo mo gare ga masepala; go leka diprojeke tša Hlokomelo ya Meetse ya selete le Taolo ya Hlokego ya Meetse tšeo di tlilego go ba le tlamorago go dinyakwa tša mananeokgoparara a magolo.	2 773 539	200 000	2 973 539
<b>PALOMOKA</b>			<b>7 337 808</b>	<b>464 933</b>	<b>7 802 741</b>