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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

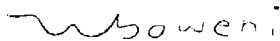
NO. 240

21 FEBRUARY 2019

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2018 (Act No. 1 of 2018) as amended by the Division of Revenue Amendment Act, 2018 (Act No.14 of 2018), the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2018;
- (b) Roll-overs of conditional allocations to municipalities not transferred by national departments during the 2017/18 financial year, authorised in terms of the Adjustment Appropriation Act, 2018 (Act No. 17 of 2018);
- (c) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2018, as amended; and
- (d) Technical adjustments on conditional allocations to provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



TT MBOWENI
MINISTER OF FINANCE

15 February 2019

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of Section 26 of the Division of Revenue Act, 2018 (Act No. 1 of 2018) (DoRA), as amended by the Division of Revenue Amendment Act, 2018 (Act No.14 of 2018). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

PROVINCIAL GOVERNMENT

Stopping and Re-allocation

1. Public Transport Operations Grant (PTOG) allocation to provinces was increased by an additional amount of R82 million and was allocated to Gauteng for new contract that would operate on the Moloto road between Gauteng and Mpumalanga.
2. While, the North West department of Community Safety and Transport Management has been experiencing pressure on its budget, with a projected shortfall of R166 million for the 2018/19 financial year. A detailed motivation was submitted by North West, where they made a case for additional funds and confirmed capacity to absorb and spend the funds.
3. Therefore, a decision was taken by the Department of Transport (DoT) and National Treasury to reallocate the stopped portion of R82 million from Gauteng to North West. The allocation was stopped and reallocated in order to minimise the risk of under expenditure and this was done in terms of section 19 and 20 of the Act.

LOCAL GOVERNMENT

Re-allocation of funds between municipalities

1. The department of Energy (DoE) is stopping and re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 5B) due to under performance by municipalities against their 2018/19 allocation.
2. The department of Water and Sanitation (DWS) is stopping and re-allocating funds between municipalities for the two indirect grants, namely: Water Services Infrastructure Grant (WSIG 6B) and the Regional Bulk Infrastructure Grant (6B). The reason for stopping the allocation is because the department anticipates underspending against the indirect component of the grant allocation (Schedule 6B).

3. The department of Cooperative Government (DCoG) is also stopping and re-allocating funds between municipalities, under the Municipal Systems Improvement Grant (MSIG 6B). Two municipalities in the Western Cape province will be affected by the stopping namely, Laingsburg and Swellendam Local Municipalities, however these affected municipalities will be receiving support from the department in the next cycle.
4. The Neighbourhood Development Partnership Grant (NDPG 5B and 6B) is being stopped from three and re-allocated to 9 municipalities due to under performance by municipalities against their 2018/19 allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations, also have capacity and capability to absorb the additional allocations.

Additional allocations to support drought relief

5. Water Services Infrastructure is allocated an additional funding amounting to R288.1 million in order to fund a variety of water supply augmentation projects for drought affected municipalities, including drilling and equipping boreholes to access groundwater and implementing water conservation measures where the reduction of water losses will improve the sustainability of supply.
6. Municipal Disaster Recovery Grant is also allocated an additional amount of R1.03 billion and the funds allocated through this grant will be transferred to three metropolitan municipalities that have been severely impacted by the drought: Cape Town, Nelson Mandela Bay and Mangaung. The funds will subsidise the costs of water augmentation projects, including groundwater development and water conservation measures where the reduction of water losses will improve the sustainability of supply. All of these cities are also expected to contribute funds from their own revenue base to their water augmentation projects.

Additional indirect conditional grants to support drought relief

7. An additional amount of R1.01 billion has been allocated against the indirect Water Services Infrastructure Grant. This allocation will fund a variety of water supply augmentation projects for drought affected municipalities, including drilling and equipping boreholes to access groundwater and implementing water conservation measures where the reduction of water losses will improve the sustainability of supply.
8. Further, an additional amount of R6 million for the indirect Regional Bulk Infrastructure Grant is allocated to fund a water supply augmentation project in Ndlambe Local Municipality affected by drought and this municipality is already receiving an allocation managed through this indirect grant in the 2018/19 financial year.

Additional allocations to support disaster recovery

9. An amount of R143.3 million is added to the Municipal Disaster Recovery Grant for post disaster repair and rehabilitation projects in a number of municipalities in KwaZulu-Natal and Western Cape. The municipalities in KwaZulu-Natal are allocated a total of R138.7 million for the repair and rehabilitation of roads, stormwater and sanitation infrastructure and community facilities that were damaged by floods. R4.6 million is allocated for the repair and rehabilitation of water and electricity infrastructure in the Bitou Local Municipality in Western Cape.

Additional allocation for the Public Transport Network Grant

10. City of Cape Town is receiving an additional allocation of R33 million against the Public Transport Network Grant in order to begin detailed design on a new phase of the MyCiti public transport network approved through the Budget Facility for Infrastructure.

Conversion for both Schedule 6B (indirect) and to Schedule 5B (direct)

11. R23.2 million of the municipal systems improvement grant will be converted from Schedule 6, Part B (indirect) to Schedule 5, Part B (direct) for 22 municipalities affected by major boundary changes that took effect after the 2016 local government elections. This amount was made available in the indirect municipal systems improvement grant in 2018/19, to assist with the completion of transitional work in the affected municipalities, following the end of the municipal demarcation transition grant (Schedule 5, Part B (direct)) at the end of the 2017/18 financial year. These municipalities have been implementing the institutional and administrative changes that were required as a result of the boundary changes, including with funding from the former municipal demarcation transition grant. This conversion supports these 22 municipalities to complete the implementation of these transitional matters.
12. The 2018/19 NDPG 5B allocation for West Rand District Municipality will be converted from Part B of Schedule 5 to Part B of Schedule 6. The conversion is informed by mainly cash flow challenges resulting in under-spending against the NDPG 5B allocation. By converting NDPG 5B allocation from schedule 5B to schedule 6B, the municipality would not run the risk of potentially losing some of their allocated funds through the stopping and re-allocation process as they performing poorly owing to cash flow challenges currently being experienced by the municipality.
13. The conversion is done in terms of Section 21 subsection (2) (a) of DoRA which states: The National Treasury may, after consultation with the relevant transferring officer, receiving officer and provincial treasury, convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6 if it is satisfied that- (a) the conversion shall prevent under-expenditure or improve the level of service delivery in respect of the allocation in question.

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

(National and Municipal Financial Years)

**Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Systems Improvement Grant		
			Column A 2018/19 Main allocation R'000	Column B	
			Roll-overs R'000	Adjustments R'000	
EASTERN CAPE					
A	BUF	Buffalo City			
A	NMA	Nelson Mandela Ba.			
B	EC101	Dr Beyers Naude		1 055	1 055
B	EC104	Makana			
Total: Sarah Baartman Municipalities				1 055	1 055
B	EC129	Raobond Mhlaba		1 055	1 055
Total: Amatole Municipalities				1 055	1 055
B	EC131	Inxuba Yethemba			
B	EC139	Enoch M. Jima		1 055	1 055
Total: Chris Hani Municipalities				1 055	1 055
Total: Eastern Cape Municipalities				3 165	3 165
FREE STATE					
A	MAN	Man. aung.		1 055	1 055
Total: Free State Municipalities				1 055	1 055
KWAZULU-NATAL					
B	KZN212	uMdoni		1 055	1 055
B	KZN213	uMzumbe		1 055	1 055
Total: Ugu Municipalities				2 110	2 110
B	KZN235	Okhahlamba			
B	KZN237	iNkosi Langalaba		1 055	1 055
B	KZN238	Alfred Duma		1 055	1 055
Total: Uthukela Municipalities				2 110	2 110
B	KZN281	uMfolozi		1 055	1 055
B	KZN282	uMhlabuze		1 055	1 055
Total: Uthongulu Municipalities				2 110	2 110
Total: KwaZulu-Natal Municipalities				6 330	6 330
LIMPOPO					
B	LIM341	Musina		1 055	1 055
B	LIM343	Thulamela		1 055	1 055
B	LIM344	Makhado		1 055	1 055
B	LIM345	Collins Chabane		1 061	1 061
Total: Vhembe Municipalities				4 226	4 226
B	LIM351	Blouberg		1 055	1 055
B	LIM353	Molemole		1 055	1 055
B	LIM354	Polokwane		1 055	1 055
Total: Capricorn Municipalities				3 165	3 165
B	LIM368	Medimolle-Mookgongon.		1 055	1 055
Total: Waterberg Municipalities				1 055	1 055
B	LIM476	Fetakgomo Tubatse		1 055	1 055
Total: Greater Sekhukhune Municipalities				1 055	1 055
Total: Limpopo Municipalities				9 501	9 501
MPUMALANGA					
B	MP326	City of Mbombela		1 055	1 055
Total: Ehlanzeni Municipalities				1 055	1 055
Total: Mpumalanga Municipalities				1 055	1 055
NORTHERN CAPE					
B	NC087	Dawid Kruger		1 055	1 055
Total: ZF Mgcawu Municipalities				1 055	1 055
Total: Northern Cape Municipalities				1 055	1 055
NORTH WEST					
B	NW405	JB Marks		1 055	1 055
Total: Dr Kenneth Kaunda Municipalities				1 055	1 055
Total: North West Municipalities				1 055	1 055
National Total				23 216	23 216

ANNEXURE 2
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant		
		Column A 2018/19 Main allocation R'000	Column B Roll-overs R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A	BUF Buffalo City			
A	NMA Nelson Mandela Ba.			
B	EC101 Dr Beyers Naude			
B	EC102 Blue Crane Route	50 000		92 300
B	EC104 Makana	35 000		35 000
B	EC105 Nd'ambe			
B	EC106 Sundays River Valley			
B	EC108 Kouga			92 500
B	EC109 Kou-Kamma			14 561
C	DC10 Sarah Baartman District Municipality			
Total: Sarah Baartman Municipalities		85 000		234 361
B	EC157 King Sabata Dalindyebo			
C	DC15 O.R. Tambo District Municipality	90 000		151 222
Total: O.R. Tambo Municipalities		90 000		151 222
B	EC444 Ntabankulu			
C	DC44 Alfred Nzo District Municipality	110 000		110 000
Total: Alfred Nzo Municipalities		110 000		110 000
Total: Eastern Cape Municipalities		494 000		704 583
MPUMALANGA				
B	MP312 Emalahleni	25 000		25 000
B	MP313 Steve Tshwete	10 000		16 800
B	MP314 Emakhazeni	20 000		38 000
B	MP315 Thembisile Hani	50 000		64 000
B	MP316 Dr JS Moroka			18 000
C	DC31 Nkangala District Municipality			
Total: Nkangala Municipalities		105 000		161 800
Total: Mpumalanga Municipalities		409 674		466 474
NORTH WEST				
B	NW371 Moretele	60 000		60 000
B	NW372 Madibeng			
B	NW373 Rustenburg	60 000		80 700
B	NW374 Kgetlengrivier	35 000		35 000
B	NW375 Moses Kotane	43 000		43 000
C	DC37 Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		198 000		218 700
Total: North West Municipalities		346 557		367 257
National Total		3 481 056		3 769 139

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Transport (Vote 35)	Public Transport Network Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Ba.	304 942			304 942
Total: Eastern Cape Municipalities	304 942			304 942
FREE STATE				
A MAN Man. aung.	234 831			234 831
Total: Free State Municipalities	234 831			234 831
GAUTENG				
A EKU Ekurhuleni	2 185 954			2 185 954
A JHB City of Johannesburg	2 053 499			2 053 499
A TSH Ci. of Tshwane	1 780 046			1 780 046
Total: Gauteng Municipalities	6 019 499			6 019 499
KWAZULU-NATAL				
A ETH eThekweni	883 887			883 887
B KZN225 Msunduzi	199 104			199 104
Total: Umgungundlovu Municipalities	199 104			199 104
Total: KwaZulu-Natal Municipalities	1 082 991			1 082 991
LIMPOPO				
B LIM354 Polokwane	205 107			205 107
Total: Capricorn Municipalities	205 107			205 107
Total: Limpopo Municipalities	205 107			205 107
MPUMALANGA				
B MP326 Ci. of Mbombela	203 454			203 454
Total: Ehlanzeni Municipalities	203 454			203 454
Total: Mpumalanga Municipalities	203 454			203 454
NORTH WEST				
B NW373 Rustenburg	298 212			298 212
Total: Bojanala Platinum Municipalities	298 212			298 212
Total: North West Municipalities	298 212			298 212
WESTERN CAPE				
A CPT Ci. of Cape Town	1 045 522		33 000	1 078 522
B WC044 George	167 675			167 675
C DC4 Eden District Municipality				
Total: Eden Municipalities	167 675			167 675
Total: Western Cape Municipalities	1 213 197		33 000	1 246 197
National Total	9 562 233		33 000	9 595 233

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Energy (Vote 26)			Integrated National Electrification Programme Grant (Municipal)			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	6 200			6 200
A	NMA	Nelson Mandela Ba	25 648		(6 145)	19 503
B	EC122	Mnquma	11 140			11 140
B	EC123	Great Kei	6 000		(4 000)	2 000
B	EC124	Amahlathi	5 000			5 000
B	EC126	Ngqushwa	5 332		1 000	6 332
B	EC129	Raymond Mhlaba	1 400			1 400
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			37 818		(3 000)	34 818
B	EC131	Inxuba Yethemba	7 000			7 000
B	EC135	Intsika Yethu	4 792		2 800	7 592
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe				
B	EC139	Enoch Mgijima	6 162		4 000	10 162
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			17 954		6 800	24 754
B	EC156	Mhlontlo			4 017	4 017
B	EC157	King Sabata Dalindyebo	19 800		(13 000)	6 800
C	DC15	O.R. Tambo District Municipality				
Total: O.R. Tambo Municipalities			76 279		(8 983)	67 296
B	EC441	Matatiele	41 160			41 160
B	EC442	Umzimvubu	31 200			31 200
B	EC443	Mbizana	25 030		7 580	32 610
B	EC444	Ntabankulu	51 732			51 732
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			149 122		7 580	156 702
Total: Eastern Cape Municipalities			395 302		(3 748)	391 554
FREE STATE						
B	FS181	Masilonyana	1 000		(1 000)	
B	FS182	Tokologo	3 100			3 100
B	FS183	Tswelopele				
B	FS184	Matjhabeng	10 000			10 000
B	FS185	Nala	3 300			3 300
C	DC18	Lejweletswa District Municipality			1 000	1 000
Total: Lejweletswa Municipalities			17 400			17 400
B	FS194	Maluti a Phofung	29 000		(15 000)	14 000
B	FS195	Phumelela				
B	FS196	Mantsopa				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			39 682		(15 000)	24 682
Total: Free State Municipalities			89 682		(15 000)	74 682
GAUTENG						
A	EKU	Ekurhuleni	45 000			45 000
A	JHB	City of Johannesburg	31 298		(1 550)	29 748
A	TSH	City of Tshwane	40 000			40 000
B	GT421	Emfuleni				
B	GT422	Midvaal	8 000		6 453	14 453
B	GT423	Lesedi	8 434		(4 275)	4 159
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			16 434		2 178	18 612
B	GT481	Mogale City	8 000		2 077	10 077
B	GT484	Merapong City	16 000		(6 000)	10 000
B	GT485	Rand West City	10 000			10 000
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			34 000		(3 923)	30 077
Total: Gauteng Municipalities			166 732		(3 295)	163 437

**Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES**

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Municipal)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
KWAZULU-NATAL				
B KZN214 uMuziwaabantu	10 000		(5 000)	5 000
B KZN216 Ray Nkonyeni	14 000			14 000
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	52 880		(5 000)	47 880
B KZN244 uMzinga	17 700		3 000	20 700
B KZN245 uMvoti	9 329		2 000	11 329
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities	47 994		5 000	52 994
B KZN271 uMhlabuyalingana	18 000		4 000	22 000
B KZN272 Jozini	15 000		(15 000)	
Total: Umkhanyakude Municipalities	45 600		(11 000)	34 600
B KZN281 uMfolozi	11 000			11 000
B KZN282 uMhlabuze				
B KZN284 uMqhekezane	7 000		3 000	10 000
Total: Uthungulu Municipalities	51 000		3 000	54 000
B KZN291 Mandeni	6 786			6 786
B KZN292 KwaDukuza	9 920			9 920
B KZN293 Ndwedwe	6 000			6 000
B KZN294 Maphumulo	12 000		(2 000)	10 000
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	34 706		(2 000)	32 706
B KZN433 Greater Kokstad	13 914		4 000	17 914
B KZN434 uBuhlebezwe	15 000			16 000
Total: Harry Gwala Municipalities	58 454		4 000	62 454
Total: KwaZulu-Natal Municipalities	488 500		(6 000)	482 500
LIMPOPO				
B LIM334 Be-Paalaborwa			5 000	5 000
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	33 179		5 000	38 179
B LIM341 Musina	15 000		(8 500)	6 500
B LIM343 Thulamela	35 000			35 000
B LIM344 Makhado	15 913			16 913
B LIM345 Collins Chabane	20 000		(3 000)	17 000
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	86 913		(11 500)	75 413
B LIM361 Thabazimbi	10 000			10 000
B LIM362 Lephalale	10 013		6 000	16 013
Total: Waterberg Municipalities	57 895		6 000	63 895
Total: Limpopo Municipalities	268 247		(500)	267 747
MPUMALANGA				
B MP303 Mkhondo	8 500		8 500	17 000
B MP304 Pixley Ka Seme	12 375			12 375
B MP305 Lekwa				
Total: Gert Sibande Municipalities	60 714		8 500	69 214
B MP316 Dr JS Moroka	1 550		3 500	5 050
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	61 564		3 500	65 064
Total: Mpumalanga Municipalities	169 258		12 000	181 258
NORTHERN CAPE				
B NC071 Ubuntu	1 000		3 000	4 000
B NC076 Thembelihle	18 325		(7 000)	11 325
B NC077 Si-athemba	1 100			1 100
Total: Pixley Ka Seme Municipalities	35 425		(4 000)	31 425
B NC093 Matieland	4 000		(3 000)	1 000
Total: Frances Baard Municipalities	38 197		(3 000)	35 197
B NC451 Joe Morolong				
B NC452 Ga-Segonyana	1 000		17 943	18 943
B NC453 Gamagara	18 035			18 035
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	19 035		17 943	36 978
Total: Northern Cape Municipalities	121 707		10 943	132 650

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Municipal)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW373 Rustenburg	10 038			10 038
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	10 038			10 038
B NW384 Ditsobotla	10 000		(10 000)	
B NW385 Ramotshere Moiloa	9 269			9 269
C DC38 Naka Modiri Molema District Municipality				
Total: Naka Modiri Molema Municipalities	19 269		(10 000)	9 269
B NW405 JB Marks	23 917		8 000	31 917
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	45 917		8 000	53 917
Total: North West Municipalities	86 049		(2 000)	84 049
WESTERN CAPE				
A CPT City of Cape Town	10 000			10 000
B WC011 Matzikama	2 500			2 500
B WC012 Cederberg	3 000		5 000	8 000
B WC013 Bergrivier	3 000			3 000
B WC014 Saldanha Bay	3 000			3 000
B WC015 Swartland	4 000			4 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	15 500		5 000	20 500
B WC045 Oudtshoorn	3 000		2 600	5 600
B WC047 Bitou	8 000			8 000
B WC048 Knysna	7 000			7 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	42 000		2 600	44 600
Total: Western Cape Municipalities	119 000		7 600	126 600
National Total	1 904 477			1 904 477

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		
	Column A	Adjustments	Column C
	2018/19 Main allocation R'000		2018/19 Adjusted allocation R'000
EASTERN CAPE			
B EC126 Ngqushwa			
B EC129 Raymond Mhlaba			
C DC12 Amatole District Municipality	7 080	920	8 000
Total: Amatole Municipalities	7 080	920	8 000
Total: Eastern Cape Municipalities	20 330	920	21 250
GAUTENG			
A EKV Ekurhuleni	75 262	(15 262)	60 000
A JHB City of Johannesburg	40 120	39 880	80 000
A TSH City of Tshwane	7 105		7 105
B GT421 Emfuleni	37 849	(22 925)	14 924
B GT422 Midvaal			
Total: Sedibeng Municipalities	37 849	(22 925)	14 924
B GT481 Mogale City	18 630	56 731	75 361
C DC48 West Rand District Municipality	20 000	(20 000)	
Total: West Rand Municipalities	38 630	36 731	75 361
Total: Gauteng Municipalities	198 966	38 424	237 390
KWAZULU-NATAL			
B KZN252 Newcastle		2 000	2 000
B KZN253 eMandleneni			
Total: Amajuba Municipalities		2 000	2 000
Total: KwaZulu-Natal Municipalities	50 787	2 000	52 787
LIMPOPO			
B LIM354 Polokwane	35 000	10 000	45 000
B LIM355 Lepele-Nkumpi			
C DC35 Capricorn District Municipality			
Total: Capricorn Municipalities	35 000	10 000	45 000
Total: Limpopo Municipalities	35 000	10 000	45 000
NORTHERN CAPE			
B NC091 Sol Plaatje	171 699	(113 699)	58 000
B NC092 Dikgatlong			
C DC9 Frances Baard District Municipality			
Total: Frances Baard Municipalities	171 699	(113 699)	58 000
Total: Northern Cape Municipalities	171 699	(113 699)	58 000
NORTH WEST			
B NW373 Rustenburg		5 000	5 000
C DC37 Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		5 000	5 000
B NW403 City of Matlosana	55 945	19 055	75 000
C DC40 Dr Kenneth Kaunda District Municipality			
Total: Dr Kenneth Kaunda Municipalities	55 945	19 055	75 000
Total: North West Municipalities	55 945	24 055	80 000
WESTERN CAPE			
A CPT City of Cape Town		7 300	7 300
B WC047 Bitou			
B WC048 Knysna	12 000	11 000	23 000
C DC4 Eden District Municipality			
Total: Eden Municipalities	12 000	11 000	23 000
Total: Western Cape Municipalities	12 000	18 300	30 300
National Total	601 867	(20 000)	581 867

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Disaster Recovery Grant		
		Column A 2018/19 Main allocation R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A	BUF Buffalo City			
A	NMA Nelson Mandela Ba.		233 400	233 400
Total: Eastern Cape Municipalities			233 400	233 400
FREE STATE				
A	MAN Man: aung		239 034	239 034
Total: Free State Municipalities			239 034	239 034
GAUTENG				
B	GT481 Mogale City			
B	GT484 Merafong City	26 147		26 147
C	DC48 West Rand District Municipality			
Total: West Rand Municipalities		26 147		26 147
Total: Gauteng Municipalities			26 147	26 147
KWAZULU-NATAL				
A	ETH eThekweni		100 849	100 849
C	DC21 Ugu District Municipality		37 899	37 899
Total: Ugu Municipalities			37 899	37 899
Total: KwaZulu-Natal Municipalities			138 748	138 748
WESTERN CAPE				
A	CPT City of Cape Town		553 050	553 050
B	WC044 George			
B	WC045 Oudtshoorn			
B	WC047 Bitou		4 587	4 587
C	DC4 Eden District Municipality			
Total: Eden Municipalities			4 587	4 587
Total: Western Cape Municipalities			557 637	557 637
National Total		26 147	1 168 819	1 194 966

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant		
		Column A 2018/19 Main allocation R'000	Column B Roll-overs R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A	BUF Buffalo City			
A	NMA Nelson Mandela Ba			
B	EC101 Dr Beyers Naude		30 020	30 020
B	EC102 Blue Crane Route			
B	EC104 Makana		22 000	22 000
B	EC105 Ndlambe		26 809	26 809
B	EC106 Sundays River Valley		900	900
B	EC108 Kouga		58 728	58 728
B	EC109 Kou-Kamma		9 200	9 200
C	DC10 Sarah Baartman District Municipality			
Total: Sarah Baartman Municipalities			147 657	147 657
B	EC129 Raymond Mhlaba			
C	DC12 Amatole District Municipality		64 088	64 088
Total: Amatole Municipalities			64 088	64 088
B	EC138 Sakhisizwe			
B	EC139 Enoch Mgijima			
C	DC13 Chris Hani District Municipality		87 300	87 300
Total: Chris Hani Municipalities			87 300	87 300
B	EC145 Walter Sisulu			
C	DC14 Joe Gqabi District Municipality		7 673	7 673
Total: Ukhahlamba Municipalities			7 673	7 673
B	EC157 King Sabata Dalindyebo			
C	DC15 O.R. Tambo District Municipality		123 913	123 913
Total: O.R. Tambo Municipalities			123 913	123 913
Total: Eastern Cape Municipalities			430 631	430 631
KWAZULU-NATAL				
B	KZN225 Msunduzi		2 760	2 760
C	DC22 uMgungundlovu District Municipality		12 487	12 487
Total: Umgungundlovu Municipalities			15 247	15 247
C	DC23 uThukela District Municipality		38 019	38 019
Total: Uthukela Municipalities			38 019	38 019
B	KZN245 uMvoti			
C	DC24 uMzinyathi District Municipality		15 800	15 800
Total: Umzinyathi Municipalities			15 800	15 800
B	KZN276 Big Five Hlabisa			
C	DC27 uMkhanyakude District Municipality		18 000	18 000
Total: Umkhanyakude Municipalities			18 000	18 000
B	KZN286 Nkandla			
C	DC28 King Cetshwayo District Municipality		15 300	15 300
Total: Uthungulu Municipalities			15 300	15 300
B	KZN436 Dr Nkosazana Dlamini Zuma			
C	DC43 Harry Gwala District Municipality		20 000	20 000
Total: Harry Gwala Municipalities			20 000	20 000
Total: KwaZulu-Natal Municipalities			122 366	122 366
LIMPOPO				
B	LIM335 Maruleng			
C	DC33 Mopani District Municipality		84 500	84 500
Total: Mopani Municipalities			84 500	84 500
B	LIM367 Moolakwena		12 975	12 975
Total: Waterberg Municipalities			12 975	12 975
Total: Limpopo Municipalities			97 475	97 475
NORTHERN CAPE				
B	NC061 Richtersveld			
B	NC062 Nama Khoi	171	9 788	9 959
C	DC6 Namakwa District Municipality			
Total: Namakwa Municipalities		171	9 788	9 959
Total: Northern Cape Municipalities		165 315	9 788	175 103

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng			21 800	21 800
B NW373 Rustenburg				
B NW374 Kgetlengrivier			44 300	44 300
B NW375 Moses Kotane			24 750	24 750
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			90 850	90 850
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality			157 674	157 674
Total: Ngaka Modiri Molema Municipalities			157 674	157 674
B NW397 Kagisano-Molopo				
C DC39 Dr Ruth Segomotsi Mompati District Municipality			40 425	40 425
Total: Dr Ruth Segomotsi Mompati Municipalities			40 425	40 425
Total: North West Municipalities			288 949	288 949
WESTERN CAPE				
B WC031 Theewaterskloof			28 919	28 919
B WC032 Overstrand				
Total: Overberg Municipalities			28 919	28 919
B WC045 Oudtshoorn			30 000	30 000
C DC4 Eden District Municipality				
Total: Eden Municipalities			30 000	30 000
Total: Western Cape Municipalities			58 919	58 919
National Total	608 175		1 008 128	1 616 303

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)		Regional Bulk Infrastructure Grant			
		Column A 2018/19 Main allocation R'000	Column B Roll-overs Adjustments R'000		Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE					
A	BUF Buffalo City				
A	NMA Nelson Mandela Bay	117 400		47 134	164 534
B	EC101 Dr Beyers Naude	5 000		(4 501)	499
B	EC102 Blue Crane Route	5 000			5 000
B	EC104 Makana	27 500		5 850	33 350
B	EC105 Ndlambe	5 000		6 000	11 000
B	EC106 Sundays River Valley	14 000		(10 450)	3 550
B	EC108 Kouga				
B	EC109 Kou-Kamma	10 000		(10 000)	
C	DC10 Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities		66 500		(13 101)	53 399
B	EC129 Raymond Mhlaba				
C	DC12 Amatole District Municipality	72 660		(6 160)	66 500
Total: Amatole Municipalities		72 660		(6 160)	66 500
B	EC139 Enoch Mgijima				
C	DC13 Chris Hani District Municipality	10 000		(4 000)	6 000
Total: Chris Hani Municipalities		10 000		(4 000)	6 000
B	EC443 Mbizana				
B	EC444 Ntabankulu				
C	DC44 Alfred Nzo District Municipality	67 000		(6 597)	60 403
Total: Alfred Nzo Municipalities		67 000		(6 597)	60 403
Total: Eastern Cape Municipalities		333 560		17 276	350 836
FREE STATE					
A	MAN Mangaung	114 638		(64)	114 574
B	FS161 Letsameeng				
B	FS162 Kopanong	2 000		2 000	4 000
B	FS163 Mphahlele				
C	DC16 Xhariep District Municipality	2 000		2 000	4 000
Total: Xhariep Municipalities		2 000		2 000	4 000
B	FS181 Masilonyana	15 000		(8 000)	7 000
B	FS182 Tsokologo	96 500		(16 500)	80 000
B	FS183 Tswelopele	20 000		(11 500)	8 500
B	FS184 Matjhabeng	10 000		(10 000)	
B	FS185 Nala				
C	DC18 Lejweletswa District Municipality	141 500		(46 000)	95 500
Total: Lejweletswa Municipalities		141 500		(46 000)	95 500
B	FS191 Setsoto	207 488		(111 683)	95 803
B	FS192 Dibiabeng	5 000		(2 164)	2 836
B	FS193 Nketoana	126 700		(92 488)	34 212
B	FS194 Mafuti a Phetung	30 000		10 000	40 000
B	FS195 Phumelela	33 000		(8 000)	25 000
B	FS196 Mankoppe				
C	DC19 Thabo Mofutsanyana District Municipality	402 186		(204 335)	197 851
Total: Thabo Mofutsanyana Municipalities		402 186		(204 335)	197 851
B	FS201 Mqhekezane	2 000		2 900	4 900
B	FS203 Ngwathe	10 000		(10 000)	
B	FS204 Metsimahole	40 000		25 401	65 401
B	FS205 Mafube	10 000			10 000
C	DC20 Fezile Dabi District Municipality	62 000		18 301	80 301
Total: Fezile Dabi Municipalities		62 000		18 301	80 301
Total: Free State Municipalities		722 324		(230 098)	492 226
GAUTENG					
B	GT421 Emfuleni	233 090		150 822	383 912
B	GT422 Midvaal	59 800		46 140	105 940
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality	292 890		196 962	489 852
Total: Sedibeng Municipalities		292 890		196 962	489 852
B	GT481 Mogale City				
B	GT484 Merafong City				
B	GT485 Rand West City	35 409		(29 910)	5 499
C	DC48 West Rand District Municipality	35 409		(29 910)	5 499
Total: West Rand Municipalities		35 409		(29 910)	5 499
Total: Gauteng Municipalities		328 299		167 052	495 351

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
KWAZULU-NATAL				
B KZN276 Big Five Ilabisa				
C DC27 uMkhanyakude District Municipality	30 000		26 052	56 052
Total: Umkhanyakude Municipalities	30 000		26 052	56 052
Total: KwaZulu-Natal Municipalities	30 000		26 052	56 052
LIMPOPO				
B LIM335 Marideng				
C DC33 Mopani District Municipality	332 927		253 713	586 640
Total: Mopani Municipalities	332 927		253 713	586 640
B LIM345 Collins Chabane				
C DC34 Vhembe District Municipality	120 000		(90 000)	30 000
Total: Vhembe Municipalities	120 000		(90 000)	30 000
B LIM367 Megalakwaena			80 000	80 000
B LIM368 Medunholo Mookgophong	70 000		(70 000)	
C DC36 Waterberg District Municipality	70 000		10 000	80 000
Total: Waterberg Municipalities	70 000		10 000	80 000
B LIM476 Fetakgomo Tubatse				
C DC47 Sekhukhune District Municipality	245 000		(49 000)	196 000
Total: Greater Sekhukhune Municipalities	245 000		(49 000)	196 000
Total: Limpopo Municipalities	767 927		124 713	892 640
MPUMALANGA				
B MP311 Victor Khanye	15 000		(3 000)	12 000
B MP312 Enalahlani				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thebisaile Hani	75 000		(75 000)	
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality	90 000		(78 000)	12 000
Total: Nkangala Municipalities	90 000		(78 000)	12 000
B MP321 Thaba Chweu				
B MP324 Nkomazi	100 295		(100 295)	
B MP325 Bushabuckridge	7 000		(7 000)	
B MP326 City of Mbombela	14 000		16 660	30 660
C DC32 Ehlanzeni District Municipality	100 295		9 660	100 295
Total: Ehlanzeni Municipalities	121 295		9 660	130 955
Total: Mpumalanga Municipalities	211 295		(68 340)	142 955
NORTHERN CAPE				
B NC061 Richtersveld	10 000		(10 000)	
B NC062 Nama Khoi	171		(171)	
Total: Namakwa Municipalities	10 171		(10 171)	
B NC071 Ubantu	13 970		(13 970)	
B NC072 Umsobomvu			3 745	3 745
B NC073 Enlatheni	27 405		(26 571)	834
B NC074 Kareeberg				
B NC075 Renosterberg	592		(592)	
B NC076 Thebelibie				
B NC077 Siyathamba	5 918		1 673	7 621
B NC078 Siyaneuna	50 898		(43 598)	7 300
C DC7 Pixley Ka Seme District Municipality	98 813		(79 313)	19 500
Total: Pixley Ka Seme Municipalities	98 813		(79 313)	19 500
B NC082 !Kai !Garb			800	800
B NC084 !KFeis				
B NC085 Tsantsabane	7 329		(7 329)	
B NC086 Kgatelopele				
B NC087 Dawie Kruger	20 000		(20 000)	
C DC8 ZF Mgcawu District Municipality	27 329		(26 529)	800
Total: ZF Mgcawu Municipalities	27 329		(26 529)	800
B NC091 Sol Plaatje				
B NC092 Dikgatlong	5 000		10 000	15 000
B NC093 Magareng	10 137			10 137
B NC094 Phokwane				
C DC9 Frances Baard District Municipality	15 137		10 000	25 137
Total: Frances Baard Municipalities	15 137		10 000	25 137
Total: Northern Cape Municipalities	151 450		(106 013)	45 437

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele	18 000		(18 000)	
B NW372 Madibeng	80 000		47 939	127 939
B NW373 Rustenburg				
B NW374 Kgetlengrivier	50 000		30 000	80 000
Total: Bojanala Platinum Municipalities	148 000		59 939	207 939
B NW385 Ramotshere Moiloa				
C DC38 N.aka Modiri Molema District Municipality	103 000		46 693	149 693
Total: Ngaka Modiri Molema Municipalities	103 000		46 693	149 693
B NW405 JB Marks	12 386		(10 386)	2 000
C DC40 Dr Kenneth Kaunda District Municipality			29 061	29 061
Total: Dr Kenneth Kaunda Municipalities	12 386		18 675	31 061
Total: North West Municipalities	263 386		125 307	388 693
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	9 949		(9 949)	
B WC012 Cederberg	22 732			22 732
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	32 681		(9 949)	22 732
B WC041 Kannaland	25 000		(25 000)	
B WC045 Oudtshoorn	15 000		(15 000)	
Total: Eden Municipalities	40 000		(40 000)	
Total: Western Cape Municipalities	72 681		(49 949)	22 732
National Total	2 880 922		6 000	2 886 922

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A 2018/19 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	18 594			18 994
A NMA Nelson Mandela Bay				
B EC101 Dr Beyers Naude	349		(285)	64
B EC102 Blue Crane Route				
B EC104 Makana	2 493		(2 222)	271
B EC105 Ndlambe	773		4 012	4 785
B EC106 Sundays River Valley	1 357			1 357
B EC108 Kouga	1 566		(1 505)	61
B EC109 Kou-Kamma	2 794			2 794
C DC10 Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities	9 332			9 332
B EC121 Mbashe	117 610			117 610
B EC122 Mquma	55 685		(599)	55 086
B EC123 Great Kei				
B EC124 Amahlathi	9 901		(1)	9 900
Total: Amatole Municipalities	197 555		(600)	196 955
B EC131 Inxuba Yethemba				
B EC135 Intsika Yethu	19 125		331	19 506
Total: Chris Hani Municipalities	85 565		331	85 896
B EC141 Elundini	56 672		5 024	61 696
B EC142 Senqu	44 558		(18 486)	26 070
B EC145 Walter Sisulu			575	575
C DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities	101 228		(12 887)	88 341
B EC155 Nyandeni	27 558		(2 727)	24 831
B EC156 Mhlomla	18 346			18 346
B EC157 King Sabata Dalindyebo	41 734		13 966	55 700
C DC15 O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities	145 194		11 239	156 433
B EC444 Ntabankulu	94 499		1 917	96 416
C DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities	246 784		1 917	248 701
Total: Eastern Cape Municipalities	804 652			804 652
FREE STATE				
A MAN Mankweng	2 339		1 215	3 554
B FS161 Lersemeng	201		20	221
B FS162 Kopanong	201		(32)	169
B FS163 Molekare	311		(152)	159
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	713		(164)	549
B FS181 Masilonyana	238		(91)	147
B FS182 Tokologo	275		(67)	208
B FS183 Tswelopele	289		(4)	285
B FS184 Matjhabeng	68 592		(13 057)	55 535
B FS185 Nala	276		(99)	177
C DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities	69 670		(13 318)	56 352
B FS191 Sersoto	1 867		8 087	9 954
B FS192 Dintlabeng	238		261	499
B FS193 Nketoana	275		6	281
B FS194 Malun a Phofang	275		(97)	178
B FS195 Phumelela	4 523		941	5 464
B FS196 Mantisopu	201		145	346
C DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities	7 379		9 343	16 722
B FS201 Moqhaka	3 544		1 975	5 519
B FS203 Ngwathe	276		(142)	134
B FS204 Metsimaholo	276		(119)	157
B FS205 Mafube	276		(163)	113
C DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities	4 372		1 551	5 923
Total: Free State Municipalities	84 473		(1 373)	83 100

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department xxx (Vote xxx)		Integrated National Electrification Programme Grant (Eskom)			
		Column A 2018/19 Main allocation	Column B Roll-overs	Column C 2018/19 Adjusted allocation	
GAUTENG					
A	EKU Ekurhuleni	63 390		7 217	70 607
A	JHB City of Johannesburg	20 632		(7 025)	13 607
A	TSH City of Tshwane	2 850		3 764	6 614
B	GT421 Emfuleni	33 365		(15 559)	17 806
B	GT422 Midvaal				
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities		33 365		(15 559)	17 806
B	GT481 Mogale City	21 412		9 494	30 906
B	GT484 Merafong City	48 019		2 533	50 552
B	GT485 Rand West City	684		(424)	260
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities		70 115		11 603	81 718
Total: Gauteng Municipalities		190 352			190 352
KWAZULU-NATAL					
A	ETH eThekweni	7 757		(1 223)	6 534
B	KZN212 uMdoni	50 390		(8 436)	41 954
B	KZN213 uMzumbane	31 084		20 367	51 451
B	KZN214 uMuziwabantu			137	137
B	KZN216 Ray Nkonyeni	9 254		26 754	36 008
C	DC21 Ugu District Municipality				
Total: Ugu Municipalities		90 728		38 822	129 550
B	KZN221 uMshwathi	13 357		(11 939)	1 418
B	KZN222 uMngeni				
B	KZN223 Mpofoana			233	233
B	KZN224 iMpindle				
B	KZN225 Msunduzi	469		(3)	466
B	KZN226 Mkhambathini	1 840		2 863	4 703
B	KZN227 Richmond				
C	DC22 uMantlonye District Municipality				
Total: Umhlabundlovu Municipalities		15 666		(8 846)	6 820
B	KZN235 Okhahlamba			592	10 996
B	KZN237 uNkosi Langalibalele	10 404		(13 623)	69 479
B	KZN238 Alfred Duma	83 102		(13 031)	80 475
Total: Uthukela Municipalities		93 506		(13 031)	80 475
B	KZN241 eNdameni				
B	KZN242 Nqutu	37 517		(17 215)	20 302
B	KZN244 uMsimons	64 059		5 195	69 254
Total: Umzinyathi Municipalities		122 934		(12 020)	110 914
B	KZN252 Newcastle	5 052		2 460	7 512
B	KZN253 eMahlangueni	2 010		636	2 646
B	KZN254 Dannhauser	8 945		10 696	19 641
Total: Amajuba Municipalities		16 007		13 792	29 799
B	KZN261 eDumbe	1 962			1 962
B	KZN262 uPhongolo	17 857		(17 857)	
B	KZN263 Ahaqulusi	1 021		8 837	9 858
B	KZN265 Nongoma	380		(380)	
B	KZN266 Ulundi	15 228		(2 841)	12 387
Total: Zululand Municipalities		36 448		(12 241)	24 207
B	KZN271 uMhlabyalingana	100 554		(45 203)	55 351
B	KZN272 Jozini	134 436		28 245	162 682
B	KZN275 Mtubatuba	37 801		(2 326)	35 475
B	KZN276 Biz Five Hiabisa	27 496		(12 708)	14 788
Total: Umkhanyakude Municipalities		300 287		(51 991)	268 296
B	KZN281 uMfolozi	888		(888)	
B	KZN282 uMhlathuze	3 574		230	3 804
B	KZN284 uMlalazi	7 726		9 715	17 441
B	KZN285 Mthonjaneni			150	150
B	KZN286 Nkandla	6 620		(1 110)	5 510
Total: Uthungulu Municipalities		18 808		8 097	26 905
B	KZN291 Mandeni	1 766		3 953	5 719
B	KZN292 KwaDukuza	7 200		26 621	33 821
B	KZN293 Ndwedwe	58 085		(24 663)	33 422
B	KZN294 Matimulo	45 704		6 904	52 608
Total: iLembe Municipalities		112 755		12 815	125 570
B	KZN433 Greater Kokstad	9 602		(3 654)	5 948
B	KZN434 uBuhlebezwe	19 288		(1 300)	17 988
B	KZN435 uMzimkhulu	41 085		11 197	52 282
B	KZN436 Dr Nkosazana Dlamini Zuma	417		417	417
Total: Harry Gwala Municipalities		70 392		5 826	76 218
Total: KwaZulu-Natal Municipalities		885 288			885 288

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	14 766		3 471	18 237
B LIM332 Greater Letaba	21 691		2 606	24 297
B LIM333 Greater Tzaneen	12 488		105	12 593
B LIM334 Ba-Phalaborwa	16 447		3 966	20 413
B LIM335 Maruleng	12 349		(2 054)	10 295
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	77 741		8 094	85 835
B LIM341 Musina	12 742		(118)	12 624
B LIM343 Thulamela	32 222		1 646	33 868
B LIM344 Makhado	29 856		257	30 113
B LIM345 Collins Chabane	25 750		3 047	28 797
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	100 570		4 832	105 402
B LIM351 Blouberg	18 146		(1 790)	16 356
B LIM353 Molomole	13 699		362	14 061
B LIM354 Polokwane	61 768		(8 383)	53 385
B LIM355 Lepelle-Nkumpi	14 182		(4 191)	9 991
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	107 795		(14 002)	93 793
B LIM361 Thabazimbi	128		398	526
B LIM362 Lephalele	9 330		(30)	9 300
B LIM366 Bela-Bela	144			144
B LIM367 Mogalakwena	39 915		(4 208)	35 707
B LIM368 Modimolle-Mookgophong			1 493	1 493
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	49 517		(2 347)	47 170
B LIM471 Ephraim Mogale	11 770		1 438	13 208
B LIM472 Elias Mokoaledi	21 003		(329)	20 674
B LIM473 Makhuduthamaga	40 305		23	40 328
B LIM476 Fetakgomo Tubatse	49 128		2 291	51 419
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	122 206		3 423	125 629
Total: Limpopo Municipalities	457 829			457 829
MPUMALANGA				
B MP301 Albert Luthuli	18 029		(487)	17 542
B MP302 Msukaligwa	15 438		(5 013)	10 425
B MP303 Mkhondo	32 401		(5 430)	26 971
B MP304 Pixley Ka Seme	11 855		(4 742)	7 113
B MP305 Lekwa				
B MP306 Dintshani	1 200		(792)	408
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities	79 798		(16 464)	63 334
B MP311 Victor Khanye	110		69	179
B MP312 Emalahleni			920	920
B MP313 Steve Tshwete	7 363		(1 566)	5 797
B MP314 Emakhazeni	5 672		(1 805)	3 867
B MP315 Thembisile Hani	25 272		4 854	30 126
B MP316 Dr JS Moroka	7 247		2 967	10 214
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	45 664		5 439	51 103
B MP321 Thaba Chweu	2 466		(595)	1 871
B MP324 Nkomazi	26 878		1 655	28 533
B MP325 Bushbuckridge	59 352		3 132	62 484
B MP326 City of Mbombela	58 619		8 206	66 825
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	147 315		12 398	159 713
Total: Mpumalanga Municipalities	272 777		1 373	274 150
NORTHERN CAPE				
B NC071 Ubuntu	83		(42)	41
B NC072 Umsobomvu	415		(172)	243
B NC077 Siyathemba	5 788		(127)	5 661
C DC37 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	7 985		(341)	7 644
B NC082 IKai !Garib	7 320		1 725	9 045
C DC38 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	11 421		1 725	13 146
B NC092 Dikgatlong	319		460	779
B NC094 Phokwane	1 596		(460)	1 136
C DC39 Frances Baard District Municipality				
Total: Frances Baard Municipalities	1 915			1 915
B NC451 Joe Morolong	47 910		9 085	56 995
B NC452 Ga-Segonyana	83 853		(4 129)	79 724
B NC453 Gamaara	6 340		(6 340)	
C DC40 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	138 103		(1 384)	136 719
Total: Northern Cape Municipalities	162 502			162 502

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele	22 997		2 825	25 822
B NW372 Madibeng	80 312		(4 053)	76 259
B NW373 Rustenburg	13 756		119	13 875
B NW374 Kgetlengrivier	148		2	150
B NW375 Moses Kotane	9 743		(1 304)	8 439
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	126 956		(2 411)	124 545
B NW381 Ratlou	13 514		(852)	12 662
B NW382 Tswaing	3 284		1 477	4 761
B NW383 Mafikeng	49 181		(15 518)	33 663
B NW384 Ditsobotla	867		(13)	854
B NW385 Ramotshere Moiloa	11 511		2 969	14 480
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	78 357		(11 937)	66 420
B NW392 Naledi	148		2	150
B NW393 Mamusa	13 646		(4 957)	8 689
B NW394 Greater Taung	32 403		10 933	43 336
B NW396 Lekwa-Teemane	148		973	1 121
B NW397 Kagisano-Molopo	22 690		(864)	21 826
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	69 035		6 087	75 122
B NW403 City of Matlosana	1 701		379	2 080
B NW404 Maquassi Hills	754		(94)	660
B NW405 JB Marks	4 822		7 976	12 798
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	7 277		8 261	15 538
Total: North West Municipalities	281 625			281 625
WESTERN CAPE				
A CPT City of Cape Town	85 105		9 948	95 053
B WC011 Matieland				
B WC012 Cederberg	8 551		(8 360)	191
B WC013 Bergrivier				
B WC014 Saldanha Bay	9 878		(8 950)	928
B WC015 Swartland	3 060		1 819	4 879
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	21 489		(15 491)	5 998
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch			1 756	1 756
B WC025 Breede Valley			2 621	2 621
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			4 377	4 377
B WC031 Theewaterskloof	13 660		624	14 284
B WC032 Overstrand				
B WC033 Cape Agulhas			29	29
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	13 660		653	14 313
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay	2 279		248	2 527
B WC044 George			265	265
Total: Eden Municipalities	2 279		513	2 792
Total: Western Cape Municipalities	122 533			122 533
National Total	3 262 031			3 262 031

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Systems Improvement Grant		
		Column A 2018/19 Main allocation R'000	Column B Roll-overs R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A	BUF Buffalo City			
A	NMA Nelson Mandela Ba.			
B	EC101 Dr Beyers Naude	2 755		(1 055)
B	EC104 Makana	1 700		1 700
Total: Sarah Baartman Municipalities		4 455		(1 055)
B	EC129 Raymond Mhlaba	2 755		(1 055)
Total: Amatole Municipalities		2 755		(1 055)
B	EC131 Inxuba Yethemba	1 700		
B	EC139 Enoch M. Lina	2 755		(1 055)
Total: Chris Hani Municipalities		4 455		(1 055)
B	EC145 Walter Sisulu	1 700		
Total: Ukhahlamba Municipalities		1 700		1 700
Total: Eastern Cape Municipalities		13 365		(3 165)
FREE STATE				
A	MAN Mapungubwe	1 055		(1 055)
B	FS161 Letsemeng	1 700		
B	FS162 Kopanong	1 700		
B	FS163 Mhokare	1 700		
Total: Xhariep Municipalities		5 100		5 100
B	FS184 Matieland	1 700		
Total: Lejweleputswa Municipalities		1 700		1 700
Total: Free State Municipalities		7 855		(1 055)
GAUTENG				
B	GT481 Mogale City	4 450		
B	GT484 Merafong City	2 750		
Total: West Rand Municipalities		7 200		7 200
Total: Gauteng Municipalities		7 200		7 200
KWAZULU-NATAL				
B	KZN212 uMdoni	1 055		(1 055)
B	KZN216 Ramankonani	2 755		(1 055)
Total: Ugu Municipalities		3 810		(2 110)
B	KZN235 Okhahlamba			
B	KZN237 iNkosi Langalibalele	1 055		(1 055)
B	KZN238 Alfred Duma	2 755		(1 055)
Total: Uthukela Municipalities		3 810		(2 110)
B	KZN241 eNdumeni	1 700		
Total: Umzinyathi Municipalities		1 700		1 700
B	KZN263 Abaqulusi	1 700		
Total: Zululand Municipalities		1 700		1 700
B	KZN281 uMfolozi	1 055		(1 055)
B	KZN282 uMhlatuze	3 055		(1 055)
B	KZN284 uMlalazi	1 700		
Total: Uthungulu Municipalities		5 810		(2 110)
B	KZN434 uBuhlebezwe			
B	KZN435 uMzimkhulu	1 700		
Total: Harry Gwala Municipalities		1 700		1 700
Total: KwaZulu-Natal Municipalities		18 530		(6 330)

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
LIMPOPO				
B LIM341 Musina	2 755		(1 055)	1 700
B LIM343 Thulamela	3 805		(1 055)	2 750
B LIM344 Makhado	1 055		(1 055)	
B LIM345 Collins Chabane	2 761		(1 061)	1 700
Total: Vhembe Municipalities	10 376		(4 226)	6 150
B LIM351 Blouberg	1 055		(1 055)	
B LIM353 Molemole	2 755		(1 055)	1 700
B LIM354 Polokwane	3 055		(1 055)	2 000
Total: Capricorn Municipalities	6 865		(3 165)	3 700
B LIM368 Modimolle-Mooko-ohangwena	1 055		(1 055)	
Total: Waterberg Municipalities	1 055		(1 055)	
B LIM473 Makhuduthamaga	1 700			1 700
B LIM476 Fetakomo-Tubatse	1 055		(1 055)	
Total: Greater Sekhukhune Municipalities	2 755		(1 055)	1 700
Total: Limpopo Municipalities	21 051		(9 501)	11 550
MPUMALANGA				
B MP307 Govan Mbeki	1 700			1 700
Total: Gert Sibande Municipalities	1 700			1 700
B MP312 Emalaheni	2 750			2 750
B MP313 Steve Tshwete	1 700			1 700
B MP316 Dr JS Moroka	1 700			1 700
Total: Nkangala Municipalities	6 150			6 150
B MP321 Thaba Chweu				
B MP324 Nkomazi				
B MP325 Bushbuckridge	1 700			1 700
B MP326 City of Mbombela	1 055		(1 055)	
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	2 755		(1 055)	1 700
Total: Mpumalanga Municipalities	10 605		(1 055)	9 550
NORTHERN CAPE				
B NC062 Nama Khoi	1 700			1 700
B NC067 Khai-Ma	1 700			1 700
Total: Namakwa Municipalities	3 400			3 400
B NC071 Ubuntu	1 700			1 700
B NC073 Emtsheni	1 700			1 700
B NC076 Thembelille	1 700			1 700
B NC078 Siyancuma	1 700			1 700
Total: Pixley Ka Seme Municipalities	6 800			6 800
B NC082 !Kai !Garib	1 700			1 700
B NC085 Tsantsabane	1 700			1 700
B NC087 Dawid Kruijer	1 055		(1 055)	
Total: ZF Mgcawu Municipalities	4 455		(1 055)	3 400
B NC091 Sol Plaatje	2 750			2 750
Total: Frances Baard Municipalities	2 750			2 750
Total: Northern Cape Municipalities	17 405		(1 055)	16 350
NORTH WEST				
B NW374 Kgatelopele	1 700			1 700
Total: Bojanala Platinum Municipalities	1 700			1 700
B NW382 Tswaing	1 700			1 700
B NW385 Ramotshere Moiloa			1 247	1 247
Total: Ngaka Modiri Molema Municipalities	1 700		1 247	2 947
B NW393 Marusa	1 700			1 700
Total: Dr Ruth Segomotsi Mompati Municipalities	1 700			1 700
B NW403 City of Mafeseng				
B NW404 Macquass Hills	1 700			1 700
B NW405 JB Marks	1 055		(1 055)	
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	2 755		(1 055)	1 700
Total: North West Municipalities	7 855		192	8 047

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			Column C 2018/19 Adjusted allocation
	Column A 2018/19 Main allocation	Column B Roll-overs	Adjustments	
WESTERN CAPE				
B WC011 Matzikama	1 700			1 700
B WC012 Cederberg	1 700			1 700
Total: West Coast Municipalities	3 400			3 400
B WC022 Witzenberg				
B WC023 Drakenstein	2 750			2 750
Total: Cape Winelands Municipalities	2 750			2 750
B WC033 Cape Agulhas			1 605	1 605
B WC034 Swellendam	1 700		(1 247)	453
Total: Overberg Municipalities	1 700		358	2 058
B WC051 Laingsburg	1 700		(1 605)	95
B WC052 Prince Albert	1 700			1 700
Total: Central Karoo Municipalities	3 400		(1 605)	1 795
Total: Western Cape Municipalities	11 250		(1 247)	10 003
National Total	115 116		(23 216)	91 900

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	250		(250)	
A NMA Nelson Mandela Bay	2 173		(2 173)	
Total: Eastern Cape Municipalities	2 423		(2 423)	
FREE STATE				
A MAN Mangaung	200		(200)	
Total: Free State Municipalities	200		(200)	
GAUTENG				
A EKV Ekurhuleni	7 291		(7 291)	
A JHB City of Johannesburg	6 167		(6 167)	
A TSH Cit. of Tshwane	7 138		(7 138)	
B GT421 Emfuleni	150		521	671
Total: Sedibeng Municipalities	150		521	671
B GT481 Mogale City	200		(200)	
C DC48 West Rand District Municipality			42 608	42 608
Total: West Rand Municipalities	200		42 408	42 608
Total: Gauteng Municipalities	20 946		22 333	43 279
KWAZULU-NATAL				
A ETH eThekweni	2 950		(2 320)	630
B KZN225 Msunduzi	1 334		(234)	1 100
Total: Umgungundlovu Municipalities	1 334		(234)	1 100
B KZN252 Newcastle	200		(156)	44
Total: Amajuba Municipalities	200		(156)	44
Total: KwaZulu-Natal Municipalities	4 484		(2 710)	1 774
LIMPOPO				
B LIM354 Polokwane	200		300	500
Total: Capricorn Municipalities	200		300	500
Total: Limpopo Municipalities	200		300	500
MPUMALANGA				
B MP312 Emalahleni	200		(200)	
Total: Nkangala Municipalities	200		(200)	
B MP326 Cit. of Mbombela	200		(200)	
Total: Ehlanzeni Municipalities	200		(200)	
Total: Mpumalanga Municipalities	400		(400)	
NORTHERN CAPE				
B NC091 Sol Plaatje	200		(200)	
Total: Frances Baard Municipalities	200		(200)	
Total: Northern Cape Municipalities	200		(200)	
NORTH WEST				
B NW373 Rustenburg	200		100	300
Total: Bojanala Platinum Municipalities	200		100	300
B NW403 Cit. of Matielosa	150		3 350	3 500
Total: Dr Kenneth Kaunda Municipalities	150		3 350	3 500
Total: North West Municipalities	350		3 450	3 800
WESTERN CAPE				
A CPT Cit. of Cape Town	150		(150)	
Total: Western Cape Municipalities	150		(150)	
National Total	29 353		20 000	49 353

ANNEXURE 4

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE

(National and Municipal Financial Years)

**Schedule 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES**

Human Settlements (Vote 38)	Municipal Emergency Housing Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
WESTERN CAPE				
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn				
B WC047 Bitou			3 988	3 988
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Western Cape Municipalities			3 988	3 988
National Total			3 988	3 988

ANNEXURE 5
ALLOCATIONS TO PROVINCES
(National Financial Years)

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2018/19 (Division of Revenue Amendment Act, 2018)	2018/19 Stopping and re-allocation after stopping of allocation	2018/19 Adjusted allocation
Transport (Vote 35)	Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Conditional allocation	Eastern Cape	R'000 238 745	R'000	R'000
				Free State	263 954		
				Gauteng	2 306 888		
				KwaZulu-Natal	1 106 154		
				Limpopo	356 809		
				Mpumalanga	600 790		
				Northern Cape	53 715		
				North West	110 419		
				Western Cape	952 824		
				TOTAL	5 990 298		
			Less: Stopping of allocation in terms of Section 19 of the Division of Revenue Act, 2018 (Act No. 01 of 2018), as amended				
			Gauteng		(82 000)		
			TOTAL		(82 000)		
			Plus: Re-allocation after stopping of allocation in terms of Section 20 of the Division of Revenue Act, 2018 (Act No. 01 of 2018), as amended				
North West		82 000					
TOTAL		82 000					
Revised allocations							
Eastern Cape	238 745		238 745				
Free State	263 954		263 954				
Gauteng	2 306 888	(82 000)	2 224 888				
KwaZulu-Natal	1 106 154		1 106 154				
Limpopo	356 809		356 809				
Mpumalanga	600 790		600 790				
Northern Cape	53 715		53 715				
North West	110 419	82 000	192 419				
Western Cape	952 824		952 824				
TOTAL	5 990 298	-	5 990 298				