

REPUBLIC OF SOUTH AFRICA

AFRIKAANS

Vol. 655

Cape Town  
Kaapstad

15 January 2020

**No. 42949**

**THE PRESIDENCY**

No. 22                      15 January 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 30 of 2019: Division of Revenue Amendment Act, 2019**

**OFISI YA MOPRESIDENTE**

No. 22                      15 January 2020

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

**No. 30 ya 2019: Molao wa Tokiso ya Dikarolo tsa Lekenno, wa 2019**

—————  
*(English text signed by the President)*  
*(Assented to 13 January 2020)*  
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## ACT

**To amend the Division of Revenue Act, 2019, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

### PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2019 (Act No. 16 of 2019), gives effect to section 214(1) of the Constitution in respect of the 2019/20 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

#### **Amendments to Schedules 1, 4, 5 and 6 to Act 16 of 2019**

**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2019 (Act No. 16 of 2019) (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2019/20 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2019/20 financial year. 10

(3) Part A of Schedule 5 to this Act is hereby substituted for Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2019/20 financial year. 15

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2019/20 financial year.

(English text signed by the President)  
(Assented to 13 January 2020)

# MOLAO

**Ho lokisa Molao wa Dikarolo tsa Lekenno, wa 2019, ho latela Molao wa diBili tsa Tjhelete le Dintlha tse Amehang, wa 2009; le ho nehelana ka tse amanang le tse mona.**

## KETAPELE

**LE HA** karolo 214(1) ya Molaotheo wa Rephaboliki ya Afrika Borwa, wa 1996, o hloka Molao wa Palamente ho nehelana ka—

- (a) tekano ya karolo ya lekenno le entsweng boemong ba naha mahareng a mmuso wa naha, provense le mmuso wa selehae;
- (b) ho hlwaya karolo e lekaneng ya lekenno la provense ka nngwe; le
- (c) kabo e nngwe le e nngwe ho diprovence, mmuso wa selehae kapa dimmasepala ho tswa karolong ya lekenno la mmuso wa naha, le diphelelo tse ding le tse ding tseo dikabo di ka etswang ka tsona;

**LE HA** Molao wa Dikarolo tsa Lekenno, wa 2019 (Molao 16 wa 2019), o kenya tshebetso karolo 214(1) ya Molaotheo selemong sa ditjhelete sa 2019/2020;

**LE HA** karolo 12(4) ya Molao wa diBili tsa Tjhelete le Dintlha tse Amehang, 2009 (Molao 9 wa 2009), e hloka Letona la Ditjhelete ho ka teka Bili ya Tokiso ya Dikarolo tsa Lekenno le moralo wa tshebetso wa ditjhelete tsa mmuso o shebisisitsweng setjha e bang ditokiso tsa tekanyetso di ama diphetoho tsa Molao wa Dikarolo tsa Lekenno wa lesemong se amehang,

**H A E SE E ENTSWE MOLAO** ke Palamente ya Rephaboliki ya Afrika Borwa, ka mokgwa o latelang:—

## Ditokiso ho Shejule 1, 4, 5 le 6 ho Molao 16 wa 2019

**1.** (1) Kholomo A ya Shejule 1 Molaong ona o fetotswe bakeng la Kholomo A ya Shejule 1 ho Molao wa Dikarolo tsa Lekenno, wa 2019 (Molao 16 wa 2019) (mona o bitswa Molao o ka sehloohong), o hlalolang karolo e lekanang ya lekenno le e entsweng boemong ba naha mahareng a mmuso naha, provense le selehae bakeng la selemo sa ditjhelete sa 2019/20. 5

(2) Kholomo A Karolo A ya Shejule 4 ho Molao ona o fetotswe bakeng la Kholomo A ya Karolo A ya Shejule 4 ho Molao o ka sehloohong o totobatsang dikabo ho diprovence ho ka eketsa thuso ya ditjhelete ho mananeo kapa mesebetsi e thuswang ka ditjhelete ho tswa ditekanyetso tsa provence tsa selemo sa ditjhelete sa 2019/20. 10

(3) Karolo A ya Shejule 5 Molaong ona e fetotswe bakeng la Karolo A ya Shejule 5 ho Molao o ka sehloohong, e totobatsang dikabo tse nang le maikemisetso ho diprovence bakeng la selemo sa ditjhelete sa 2019/20. 15

(4) Kholomo A ya Karolo B ya Shejule 5 Molaong ona e fetotswe bakeng la Kholomo A ya Karolo B ya Shejule 5 ho Molao o ka sehloohong, ho totobatsa dikabo tse nang le maikemisetso ho dimmasepala bakeng la selemo sa ditjhelete sa 2019/20.

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(5) Part A of Schedule 6 to this Act is hereby substituted for Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2019/20 financial year.

(6) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2019/20 financial year. 5

**Amendment of preamble to Act 16 of 2019**

2. The preamble to the principal Act is hereby amended by the substitution for the expression “section 7(3)” of the expression “section 7(1)”.

**Short title**

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3. This Act is called the Division of Revenue Amendment Act, 2019.

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(5) Karolo A ya Shejule 6 Molaong ona e fetotswe bakeng la Karolo A ya Shejule 6 ho Molao o ka sehloohong, o totobatsang dikabo ho diprovense bakeng la mananeo a ikgethileng selemong sa ditjhelete sa 2019/20.

(6) Kholomo A ya Karolo B ya Shejule 6 ho Molao ona e fetotswe bakeng la Kholomo A ya Karolo B ya Shejule 6 ho Molao o ka sehloohong, o totobatsang dikabo ho dimmasepala bakeng la mananeo a ikgethileng selemong sa ditjhelete sa 2019/20. 5

#### **Phetolo ya ketapele ya Molao 16 wa 2019**

2. Ketapele ya Molao o ka sehloohong e lokisitswe ka ho fetolwa ha polediso “karolo 7(3)” ka polediso “karolo 7(1)”.

#### **Sehlooho se sekgutshwane**

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3. Molao ona o bitswa Molao wa Tokiso ya Dikarolo tsa Lekeno, wa 2019.

**SCHEDULE 1****EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
National <sup>1,2</sup>	<b>R'000</b> 1 084 180 207	<b>R'000</b> 24 644 884	<b>R'000</b> 1 108 825 091
Provincial	505 553 753		505 553 753
Local	68 973 465		68 973 465
<b>TOTAL</b>	<b>1 658 707 425</b>	<b>24 644 884</b>	<b>1 683 352 309</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve, provisional allocations and special appropriations

2. The direct charges for the provincial equitable share are netted out

## SHEJULE 1

**KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA  
NAHA MAHARENG A DIKAROLO TSE THARO TSA MMUSO**

Dikarolo tsa Mmuso	Kholomo A		
	2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng
	R'000	R'000	R'000
Naha <sup>1,2</sup>	1 084 180 207	24 644 884	1 108 825 091
Provense	505 553 753		505 553 753
Lehae	68 973 465		68 973 465
<b>KAKARETSO</b>	<b>1 658 707 425</b>	<b>24 644 884</b>	<b>1 683 352 309</b>

1. Karolo ya Naha e kenyeletsa dikabo tse nang le diphelelo ho diprovense le selehae, levi ka kakaretso ya dibeso tse arolelanang le dimmasepala tse kgolo, ditjeho tsa mokitlane le pehelo ya se tla etsahala le dikabo tse ikgethileng

2. Tefiso ka ho otloha bakeng la karolo e lekanang ya provense e hlahositswe

## SCHEDULE 4, PART A

## ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
					R'000	R'000	R'000
Basic Education (Vote 14)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	1 585 532		1 585 532
				Free State	833 485		833 485
				Gauteng	1 474 715		1 474 715
				KwaZulu-Natal	2 187 162		2 187 162
				Limpopo	1 050 160		1 050 160
				Mpumalanga	731 792		731 792
				Northern Cape	639 817		639 817
				North West	902 484		902 484
				Western Cape	1 109 331		1 109 331
				Unallocated			
				<b>TOTAL</b>	<b>10 514 478</b>		<b>10 514 478</b>
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	General conditional allocation to provinces	Eastern Cape	253 131		253 131
				Free State	185 430		185 430
				Gauteng	1 027 240		1 027 240
				KwaZulu-Natal	370 863		370 863
				Limpopo	147 168		147 168
				Mpumalanga	120 678		120 678
				Northern Cape	97 132		97 132
				North West	132 452		132 452
				Western Cape	606 334		606 334
				<b>TOTAL</b>	<b>2 940 428</b>		<b>2 940 428</b>
					(b) National Tertiary Services Grant	Ensure provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with provision of these services.	Conditional allocation
Free State	1 137 386		1 137 386				
Gauteng	4 724 843		4 724 843				
KwaZulu-Natal	1 895 149		1 895 149				
Limpopo	409 263		409 263				
Mpumalanga	122 993		122 993				
Northern Cape	378 323		378 323				
North West	300 482		300 482				
Western Cape	3 221 651		3 221 651				
<b>TOTAL</b>	<b>13 185 528</b>		<b>13 185 528</b>				



**SHEJULE 4, KGAOLO A**

**DIKABO HO DIPROVENSE HO NTLAFATSA THUSO YA DITJHELETE HO MANANE O KAPA MESEBETSI E NEHELWANG TJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE**

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng
<b>Thuto ya Motheo (Voutu 14)</b>	Letlole la Moralo wa motheo wa Thuto	Ho thusa ho potlakisa kaho, tlhokomelo, ntlafatso le kaho botjha ya moralo wa motheo o motjha le o teng thutong ho akga setereke le sebaka sa bodulo; ho ks ntlafatso bokgoni ba ho ka nehelana ka moralo wa motheo ho thuto; ho tlamela temalo ho moralo wa motheo; ho tlamela phihlello e hlalositsweng ho bonyane ba maemo le tlwaelo bakeng la moralo wa motheo wa sekolo.	Kakaretso ya kabo e nang le dipheho ho diprovense	Kapa Botjhabela	1 585 532		1 585 532
				Freistata	833 485		833 485
				Gauteng	1 474 715		1 474 715
				KwaZulu-Natal	2 187 162		2 187 162
				Limpopo	1 050 160		1 050 160
				Mpumalanga	731 792		731 792
				Kapa Leboya	639 817		639 817
				Leboya Bophirima	902 484		902 484
				Kapa Bophirima	1 109 331		1 109 331
				Tse sa abuwang			
				<b>KAKARETSO</b>	<b>10 514 478</b>		<b>10 514 478</b>
<b>Bophelo (Voutu 16)</b>	(a) Letlole la Ntshetsopele le Thupello ya Profeshene ya Bophelo	Ho tshehetsa diprovense ho ka tshehetsa ka ditjhelete ditjeho tse amanang le thupello ya klinikhale le ho disa baithuti ba saense ya bophelo ho tshebeletso ya setjhaba.	Kakaretso ya kabo e nang le dipheho ho diprovense	Kapa Botjhabela	253 131		253 131
				Freistata	185 430		185 430
				Gauteng	1 027 240		1 027 240
				KwaZulu-Natal	370 863		370 863
				Limpopo	147 168		147 168
				Mpumalanga	120 678		120 678
				Kapa Leboya	97 132		97 132
				Leboya Bophirima	132 452		132 452
				Kapa Bophirima	606 334		606 334
				<b>KAKARETSO</b>	<b>2 940 428</b>		<b>2 940 428</b>
				(b) Letlole la Ditshebeletso tse Phahameng tsa Naha	Ho etsa bonnete ba nehelano ya ditshebeletso tse phahameng tsa bophelo ka hare ho Afrika Borwa; ho putsa disebediswa tse phahameng bakeng la ditjeho tse eketsehileng tse amanang le nehelano ya ditshebeletso tsena.	Kabo e nang le dipheho	Kapa Botjhabela
Freistata	1 137 386		1 137 386				
Gauteng	4 724 843		4 724 843				
KwaZulu-Natal	1 895 149		1 895 149				
Limpopo	409 263		409 263				
Mpumalanga	122 993		122 993				
Kapa Leboya	378 323		378 323				
Leboya Bophirima	300 482		300 482				
Kapa Bophirima	3 221 651		3 221 651				
<b>KAKARETSO</b>	<b>13 185 528</b>		<b>13 185 528</b>				

## SCHEDULE 4, PART A

## ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidences including natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated <b>TOTAL</b>	R'000 1 483 539 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051 <b>11 381 665</b>	R'000 60 733         <b>60 733</b>	R'000 1 544 272 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051 <b>11 442 398</b>
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>TOTAL</b>	252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182 <b>6 325 755</b>		252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182 <b>6 325 755</b>

SHEJULE 4, KGAOLO A

DIKABO HO DIPROVENSE HO NTLAFATSA THUSO YA DITJHELETE HO MANANE O KAPA MESEBETSI E NEHELWANG TJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		
					2019/20 Kabo e ka schloohong	Tokiso	2019/20 Kabo e lokisitsweng
<b>Dipalngwang (Voutu 35)</b>	(a) Letlole la Tlhokomelo ya Ditsela tsa Provense	Ho matlafatsa botsetedi ba provense ho tlhokomelo ya moralo wa motheo wa ditsela (tlhokomelo e ikgethileng ya nako le nako); ho etsa bonnete hore ditsela tsohle dihloluhwe ho latela Moralo wa Tshebetso wa Mawa a Moralo wa Motheo wa Ditsela bakeng la Afrika Borwa le dikgethaletso tsa theknikhale bakeng la ditsela tse phahameng, le tataiso ya Kgobokango le Phihlelo ya Taolo; ho kenya tshebetsong le tlhokomelo ya Taolo ya Mokgwa wa tshebetso Bolaoding ba Thepa ya Tsela; ho ka thusa diprojeke tsa provense bakeng la tokiso ya ditsela le marokgo a sentsweng ke tseneng di sa lebellwa jwalo ka koduwa ya tlhaho; ho ntlafatsa maemo a netweke ya tsela e nehelanang ka moralo wa motheo wa motlakase; ho ntlafatsa tshireletseho ka ho shebana le tshireletseho ya ditaso metseng ya mahae.	Kakaretso ya kabo e nang le dipehelo ho diprovense	Kapa Botjhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima Tse sa abuwang	R'000 1 483 539 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051	R'000 60 733	R'000 1 544 272 1 340 137 767 506 1 882 781 1 158 253 1 572 126 1 146 470 990 802 1 040 051
				<b>KAKARETSO</b>	<b>11 381 665</b>	<b>60 733</b>	<b>11 442 398</b>
	(b) Letlole la Tshebetso ya Dipalngwang tsa Setjhaba	Ho nehelana ka thuso ya matlole ho ditshebetso tsa dipalngwang tsa setjhaba tse nehelwang ke mafapha a dipalngwang a provense.	Tshebetso ya naha e nehetsweng ho diprovense	Kapa Botjhabela Freistata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirima	252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182		252 115 278 735 2 436 074 1 168 099 376 790 634 434 56 723 116 603 1 006 182
			<b>KAKARETSO</b>	<b>6 325 755</b>		<b>6 325 755</b>	

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
								2020/21	2021/22
R'000	R'000	R'000	R'000	R'000					
Agriculture, Forestry and Fisheries (Vote 24)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	244 101		244 101	265 946	287 800
				Free State	168 373		168 373	183 441	198 516
				Gauteng	91 306		91 306	99 476	107 650
				KwaZulu-Natal	199 351		199 351	217 191	235 040
				Limpopo	246 542		246 542	268 605	290 679
				Mpumalanga	154 076		154 076	167 864	181 659
				Northern Cape	119 458		119 458	130 149	140 844
				North West	164 857		164 857	179 609	194 369
				Western Cape	150 261		150 261	163 708	177 161
				<b>TOTAL</b>	<b>1 538 325</b>		<b>1 538 325</b>	<b>1 675 989</b>	<b>1 813 718</b>
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	75 254	( 8 627)	66 627	79 393	84 236
				Free State	70 586	( 3 482)	67 104	74 468	79 011
				Gauteng	31 974	( 1 651)	30 323	33 733	35 791
				KwaZulu-Natal	75 253	( 3 451)	71 802	79 392	84 234
				Limpopo	75 254	( 6 151)	69 103	79 393	84 235
				Mpumalanga	61 504	( 5 251)	56 253	64 887	68 845
				Northern Cape	64 169	( 2 777)	61 392	67 698	71 828
				North West	70 586	( 4 577)	66 009	74 468	79 011
				Western Cape	58 779	( 9 301)	49 478	62 012	65 795
				<b>TOTAL</b>	<b>583 359</b>	<b>( 45 268)</b>	<b>538 091</b>	<b>615 444</b>	<b>652 986</b>
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	11 063		11 063	11 671	12 313
				Free State	8 415		8 415	8 878	9 366
				Gauteng	5 675		5 675	5 987	6 316
				KwaZulu-Natal	12 418		12 418	13 101	13 822
				Limpopo	12 863		12 863	13 570	14 316
				Mpumalanga	9 141		9 141	9 644	10 174
				Northern Cape	8 166		8 166	8 615	9 089
				North West	9 238		9 238	9 746	10 282
				Western Cape	5 255		5 255	5 545	5 851
				<b>TOTAL</b>	<b>82 234</b>		<b>82 234</b>	<b>86 757</b>	<b>91 529</b>

## SHEJULE 5, KGAOLO A

## DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabu	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng	Ditekanyetso tse pele	
					R'000	R'000	R'000	2020/21	2021/22
Temo, Meru le Botshwasi (Voutu 24)	(a) Letlole la Lenaneo le Kopaneng la Tshehetso ya Temo	Ho nehelana ka ditshehetsa tsa temo, ho phahamisa le ho nolofatsa ntshetsopele ya tsa temo ka ho shebana le ba una molemo ba ntlafatso ya lefatshe, kgotisetso le phatlalatso, le bablahisi ba batho batho ba fumaneng lefatshe ka mekgwa ya poraevete mme ba ka hare ho dikgweliso tse eketsang boleng ho selehae, kapa ba na le seabo ho diromelwa tsa ka ntle, ho ntlafatsa dikholeje tsa temo ho makala a bokgabane.	Kabo e nang le dipehelo	Kapa Botjhabela	244 101		244 101	265 946	287 800
				Freistata	168 373		168 373	183 441	198 516
				Gauteng	91 306		91 306	99 476	107 650
				KwaZulu-Natal	199 351		199 351	217 191	235 040
				Limpopo	246 542		246 542	268 605	290 679
				Mpumalanga	154 076		154 076	167 864	181 659
				Kapa Leboya	119 458		119 458	130 149	140 844
				Leboya Bophirima	164 857		164 857	179 609	194 369
				Kapa Bophirima	150 261		150 261	163 708	177 161
				<b>KAKARETSO</b>	<b>1 538 325</b>		<b>1 538 325</b>	<b>1 675 989</b>	<b>1 813 718</b>
	(b) Letlole la diprojeke tsa Ilima/Letsema	Ho ka thusa sejhaba sa Afrika Borwa sa temo e itllopereng ho ka fihlella tlhahiso e eketseleng ya tsa temo le ho tsetela ho moralo wa motheo o kgontshang tlhahiso ya tsa temo ho dijothollo tse hlwaweng, leroo le dibaka tsa tlhahiso ya dimela.	Kabo e nang le dipehelo	Kapa Botjhabela	75 254	( 8 627)	66 627	79 393	84 236
				Freistata	70 586	( 3 482)	67 104	74 468	79 011
				Gauteng	31 974	( 1 651)	30 323	33 733	35 791
				KwaZulu-Natal	75 253	( 3 451)	71 802	79 392	84 234
				Limpopo	75 254	( 6 151)	69 103	79 393	84 235
				Mpumalanga	61 504	( 5 251)	56 253	64 887	68 845
				Kapa Leboya	64 169	( 2 777)	61 392	67 698	71 828
				Leboya Bophirima	70 586	( 4 577)	66 009	74 468	79 011
				Kapa Bophirima	58 779	( 9 301)	49 478	62 012	65 795
					<b>KAKARETSO</b>	<b>583 359</b>	<b>( 45 268)</b>	<b>538 091</b>	<b>615 444</b>
	(c) Letlole la Lenaneo la Tlhokomelo ya Lefatshe Kimollo ya Bofutsana le Ntshetsopele ya Moralo wa motheo	Ho phamisa tshebediso e tswetseng pele le taolo ya disebediswa tsa tlhaho ka ho theha mesebetsi ya setjhaba e tshelatsang boteng (setjhaba, ikonomi le tikoloho), e lebisang ho tshebetso, tshireletso ya dijo, theho ya mesebetsi le bophelo bo botle bakeng la bohle.	Kabo e nang le dipehelo	Kapa Botjhabela	11 063		11 063	11 671	12 313
				Freistata	8 415		8 415	8 878	9 366
				Gauteng	5 675		5 675	5 987	6 316
				KwaZulu-Natal	12 418		12 418	13 101	13 822
				Limpopo	12 863		12 863	13 570	14 316
				Mpumalanga	9 141		9 141	9 644	10 174
				Kapa Leboya	8 166		8 166	8 615	9 089
				Leboya Bophirima	9 238		9 238	9 746	10 282
				Kapa Bophirima	5 255		5 255	5 545	5 851
					<b>KAKARETSO</b>	<b>82 234</b>		<b>82 234</b>	<b>86 757</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
								2020/21	2021/22
R'000	R'000	R'000	R'000	R'000					
<b>Arts and Culture (Vote 37)</b>	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	169 824		169 824	179 156	190 114
				Free State	168 691		168 691	177 982	188 875
				Gauteng	167 784		167 784	177 681	188 003
				KwaZulu-Natal	184 417		184 417	194 572	206 377
				Limpopo	144 314		144 314	151 500	160 305
				Mpumalanga	166 389		166 389	175 910	185 860
				Northern Cape	168 750		168 750	178 062	188 959
				North West	144 267		144 267	152 233	161 709
				Western Cape	186 763		186 763	197 026	208 966
				<b>TOTAL</b>	<b>1 501 199</b>		<b>1 501 199</b>	<b>1 584 122</b>	<b>1 679 168</b>
<b>Basic Education (Vote 14)</b>	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners and supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	45 455		45 455	47 878	50 511
				Free State	14 148		14 148	14 853	15 670
				Gauteng	37 907		37 907	39 869	42 062
				KwaZulu-Natal	62 155		62 155	65 450	69 050
				Limpopo	29 124		29 124	31 137	32 849
				Mpumalanga	21 919		21 919	22 994	24 259
				Northern Cape	5 594		5 594	5 794	6 113
				North West	18 849		18 849	19 791	20 879
				Western Cape	21 800		21 800	22 878	24 136
				<b>TOTAL</b>	<b>256 951</b>		<b>256 951</b>	<b>270 644</b>	<b>285 529</b>
<b>Basic Education (Vote 14)</b>	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	25 182		25 182	27 768	29 295
				Free State	25 369		25 369	27 670	29 192
				Gauteng	31 259		31 259	33 715	35 569
				KwaZulu-Natal	32 279		32 279	34 586	36 488
				Limpopo	26 839		26 839	28 932	30 523
				Mpumalanga	26 094		26 094	29 020	30 616
				Northern Cape	11 298		11 298	13 260	13 990
				North West	16 267		16 267	18 414	19 427
				Western Cape	26 198		26 198	29 499	31 122
				<b>TOTAL</b>	<b>220 785</b>		<b>220 785</b>	<b>242 864</b>	<b>256 222</b>

## SHEJULE 5, KGAOLO A

## DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabu	Provense	Kholomo A			Kholomo B				
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng	Ditekanyetso tse pele				
								2020/21	2021/22			
					R'000	R'000	R'000	R'000	R'000			
Bonono le Botjhaba (Voutu 37)	Letlole la Ditshebeletso tsa Laeborari ya Setjhaba	Ho ntlafatsa moralo wa motheo wa laeborari ya setjhaba ya motsetoropo le lehae, disebediswa le ditshebeletso (tse tobaneng le setjhaba se neng se qheletswe thoko nakong e fetileng) ka lenaneo la ntlafatso boemong ba provense le ka tshelhetso ya mmuso wa lehae le mmuso wa naha.	Kabo e nang le diphelelo	Kapa Botjhabela	169 824		169 824	179 156	190 114			
				Freistata	168 691		168 691	177 982	188 875			
				Gauteng	167 784		167 784	177 681	188 003			
				KwaZulu-Natal	184 417		184 417	194 572	206 377			
				Limpopo	144 314		144 314	151 500	160 305			
				Mpumalanga	166 389		166 389	175 910	185 860			
				Kapa Leboya	168 750		168 750	178 062	188 959			
				Leboya Bophirima	144 267		144 267	152 233	161 709			
				Kapa Bophirima	186 763		186 763	197 026	208 966			
				<b>KAKARETISO</b>	<b>1 501 199</b>		<b>1 501 199</b>	<b>1 584 122</b>	<b>1 679 168</b>			
				Thuto ya Motheo (Voutu 14)	(a) Letlole la HIV le AIDS (Thuto ya tsa Bophelo)	Ho tshelhetso lewa la Afrika Borwa la thibelo ya HIV ka ho nehelana ka thuto e phethahetseng ya bong le ka phihlello ya ditshebeletso tsa bophelo ba bong ho bathuti le ho tshelhetso bophelo ba basebeletsi le mananeo a bophelo ho botle bakeng la matijhere: ho fokotsa sekgahla sa HIV le Lefuba ka ho nehelana ka tikoloho e kgoantshang tlhokomelo le tshelhetso bakeng la bathuti le matijhere: ho fokotsa kgahlanelo ya bana ho HIV, Lefuba le tshwaetso ka thobalano, ha holo ho shebanwe le bana ba dikgutsana le bana.	Kabo e nang le diphelelo	Kapa Botjhabela	45 455		45 455	47 878
Freistata	14 148		14 148					14 853	15 670			
Gauteng	37 907		37 907					39 869	42 062			
KwaZulu-Natal	62 155		62 155					65 450	69 050			
Limpopo	29 124		29 124					31 137	32 849			
Mpumalanga	21 919		21 919					22 994	24 259			
Kapa Leboya	5 594		5 594					5 794	6 113			
Leboya Bophirima	18 849		18 849					19 791	20 879			
Kapa Bophirima	21 800		21 800					22 878	24 136			
<b>KAKARETISO</b>	<b>256 951</b>		<b>256 951</b>					<b>270 644</b>	<b>285 529</b>			
(b) Letlole la Bathuti ba nang le Boqhwalaba ho sebedisa kelello ka ho phethahala	Ho nehelana ka tshelhetso e hlokaakang le disebediswa ho ka bontsha dibaka tsa tlhokomelo le dikolo bakeng la nehelano ya thuto ho bana ba nang le boqhwalaba bo fetelletseng ba ho sebedisa kelello.	Kabo e nang le diphelelo	Kapa Botjhabela					25 182		25 182	27 768	29 295
			Freistata					25 369		25 369	27 670	29 192
			Gauteng					31 259		31 259	33 715	35 569
			KwaZulu-Natal	32 279		32 279	34 586	36 488				
			Limpopo	26 839		26 839	28 932	30 523				
			Mpumalanga	26 094		26 094	29 020	30 616				
			Kapa Leboya	11 298		11 298	13 260	13 990				
			Leboya Bophirima	16 267		16 267	18 414	19 427				
			Kapa Bophirima	26 198		26 198	29 499	31 122				
			<b>KAKARETISO</b>	<b>220 785</b>		<b>220 785</b>	<b>242 864</b>	<b>256 222</b>				

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
								2020/21	2021/22
R'000	R'000	R'000	R'000	R'000					
Basic Education (Vote 14)	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of Mathematics, Science and Technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	49 434		49 434	51 875	54 698
				Free State	36 277		36 277	38 714	40 879
				Gauteng	56 042		56 042	58 483	61 638
				KwaZulu-Natal	64 638		64 638	67 079	70 663
				Limpopo	45 802		45 802	48 239	50 880
				Mpumalanga	40 354		40 354	42 794	45 164
				Northern Cape	25 948		25 948	28 388	30 038
				North West	38 391		38 391	40 831	43 101
				Western Cape	34 416		34 416	36 856	38 927
				<b>TOTAL</b>	<b>391 302</b>		<b>391 302</b>	<b>413 259</b>	<b>435 988</b>
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 278 635		1 278 635	1 348 960	1 423 153
				Free State	400 727		400 727	422 767	446 019
				Gauteng	849 075		849 075	895 774	945 042
				KwaZulu-Natal	1 621 291		1 621 291	1 710 462	1 804 538
				Limpopo	1 292 011		1 292 011	1 363 072	1 438 041
				Mpumalanga	687 691		687 691	725 514	765 417
				Northern Cape	189 224		189 224	199 632	210 611
				North West	481 859		481 859	508 361	536 321
				Western Cape	385 202		385 202	406 388	428 739
				Unallocated			114 971	167 470	
<b>TOTAL</b>	<b>7 185 715</b>		<b>7 185 715</b>	<b>7 695 901</b>	<b>8 165 351</b>				
Health (Vote 16)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Team programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the Malaria Elimination Strategic Plan 2019-2023.	Conditional allocation	Eastern Cape	2 397 703		2 397 703	2 657 743	2 972 861
				Free State	1 331 235		1 331 235	1 474 491	1 666 204
				Gauteng	4 766 734		4 766 734	5 279 737	5 978 288
				KwaZulu-Natal	5 840 629		5 840 629	6 470 140	7 300 479
				Limpopo	1 947 302		1 947 302	2 167 956	2 325 491
				Mpumalanga	1 998 197		1 998 197	2 207 510	2 532 610
				Northern Cape	596 276		596 276	657 409	761 747
				North West	1 475 402		1 475 402	1 629 389	1 896 374
				Western Cape	1 685 517		1 685 517	1 864 096	2 118 533
				<b>TOTAL</b>	<b>22 038 995</b>		<b>22 038 995</b>	<b>24 408 471</b>	<b>27 752 587</b>



SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISETSA A UTSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Motuta wa tsho	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e Indistisweng	2019/20 Tokiso	2019/20 Kabo e Indistisweng	2020/21	2021/22
					R'000	R'000	R'000	R'000	R'000
Thuto ya Mofetso (Voutu 14)	(c) Letlole la Dipalo, Saense le Theknoloji	Ho nhehlana ka tshebetso le dischediswa ho dikolo, matlithere le baithuti ho ipapisitse le Tokodise ya Pholisi Hlahlobong ya Lenane la thuto bakeng la matlatsa ya Dipalo. Saense le thuto le ho thuta ka Theknoloji dikolong tse tseeng tsa sejtshaba.	Kabo e nang le diphelelo	Kapa Bophirima	49 434	49 434	51 875	54 698	
					36 277	36 277	38 714	40 879	
					56 042	56 042	58 483	61 638	
					64 638	64 638	67 079	70 663	
					45 802	45 802	48 239	50 880	
					40 354	40 354	42 794	45 164	
					25 948	25 948	28 388	30 038	
					38 391	38 391	40 831	43 101	
					34 416	34 416	36 856	38 927	
					<b>391 302</b>	<b>391 302</b>	<b>413 259</b>	<b>435 988</b>	
					<b>1 278 635</b>	<b>1 278 635</b>	<b>1 348 960</b>	<b>1 423 153</b>	
					400 727	400 727	422 767	446 019	
					849 075	849 075	895 774	945 042	
					1 621 291	1 621 291	1 710 462	1 804 538	
1 292 011	1 292 011	1 363 072	1 438 041						
687 691	687 691	725 514	765 417						
189 224	189 224	199 632	210 611						
481 859	481 859	508 361	536 321						
385 202	385 202	406 388	428 739						
<b>7 185 715</b>	<b>7 185 715</b>	<b>7 695 901</b>	<b>8 165 351</b>						
Bophelo (Voutu 16)	(d) Letlole le kopanang la HIV, AIDS le Letlaba	Ho kgonsha lekala la bophelo ho theha le ho kema tshebetsoeng karabelo ho HIV le AIDS, ho kgonsha lekala la bophelo botheha le ho kenya tshebetsoeng twanisho kgahlamo le Letlaba. Ho etsa bommele ba nhehlano ya ditshebetso tsa mantlha ho sejtshaba ka lenaneo la Dihlopha tsa Lebatoya tsa Bophelo bo bothe ho Mofetso bo Lebatoveng ka ho sebedisana le ho etsa ditshebetso di be tsebahale le ho matlafatsa ho disa mosebetsi, ho thibela le ho sireletsa basebelisi ba bophelo bo bothe ho dithalanelwa tse kotsi mosebetsing, ho kgonsha lekala la bophelo ho theha le ho kenya tshebetsoeng tsebetso ya ho kengwa tshebetsoeng ha Leva la Leano la ho Phediso ya Malaria 2019-2023.	Kabo e nang le diphelelo	Kapa Bophirima	2 397 703	2 397 703	2 637 743	2 972 861	
					1 331 235	1 331 235	1 474 491	1 666 204	
					4 766 734	4 766 734	5 279 737	5 978 288	
					5 840 629	5 840 629	6 470 140	7 300 479	
					1 947 302	1 947 302	2 167 956	2 525 491	
					1 998 197	1 998 197	2 207 510	2 532 610	
					596 276	596 276	657 409	761 747	
					1 475 402	1 475 402	1 629 389	1 896 374	
					1 685 517	1 685 517	1 864 096	2 118 533	
					<b>22 038 995</b>	<b>22 038 995</b>	<b>24 408 471</b>	<b>27 752 567</b>	
					<b>2 397 703</b>	<b>2 397 703</b>	<b>2 637 743</b>	<b>2 972 861</b>	
					1 331 235	1 331 235	1 474 491	1 666 204	
					4 766 734	4 766 734	5 279 737	5 978 288	
					5 840 629	5 840 629	6 470 140	7 300 479	
1 947 302	1 947 302	2 167 956	2 525 491						
1 998 197	1 998 197	2 207 510	2 532 610						
596 276	596 276	657 409	761 747						
1 475 402	1 475 402	1 629 389	1 896 374						
1 685 517	1 685 517	1 864 096	2 118 533						
<b>22 038 995</b>	<b>22 038 995</b>	<b>24 408 471</b>	<b>27 752 567</b>						

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
					R'000	R'000	R'000	2020/21	2021/22
Health (Vote 16)	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	784 988		784 988	610 773	658 646
				Free State	498 713		498 713	527 985	569 368
				Gauteng	859 028		859 028	909 450	980 733
				KwaZulu-Natal	1 353 497		1 353 497	1 212 653	1 307 702
				Limpopo	457 951		457 951	484 830	522 832
				Mpumalanga	344 915		344 915	365 162	393 783
				Northern Cape	386 706		386 706	409 404	441 495
				North West	508 549		508 549	538 398	580 598
				Western Cape	812 626		812 626	640 033	690 199
				Unallocated				660 869	712 668
				<b>TOTAL</b>	<b>6 006 973</b>		<b>6 006 973</b>	<b>6 359 557</b>	<b>6 858 024</b>
	(c) Human Papillomavirus Vaccine Grant	To enable the health sector to prevent cervical cancer by making available Human Papillomavirus Vaccination for grade four and five school girls in all public and special schools.	Conditional allocation	Eastern Cape	35 345	( 2 940)	32 405	37 289	39 340
				Free State	12 258	( 3 134)	9 124	12 932	13 643
				Gauteng	28 841	( 9 116)	19 725	30 427	32 100
				KwaZulu-Natal	47 495	( 15 192)	32 303	50 108	52 864
				Limpopo	29 009	( 7 417)	21 592	30 604	32 287
				Mpumalanga	18 654	( 6 076)	12 578	19 680	20 762
				Northern Cape	4 894	( 1 251)	3 643	5 164	5 449
				North West	14 007	( 3 581)	10 426	14 777	15 590
				Western Cape	20 697	( 5 293)	15 404	21 835	23 036
				<b>TOTAL</b>	<b>211 200</b>	<b>( 54 000)</b>	<b>157 200</b>	<b>222 816</b>	<b>235 071</b>
				(d) Human Resources Capacitation Grant	To enable the health sector to address deficiencies in human resources towards phasing-in of National Health Insurance.	Conditional allocation	Eastern Cape	58 253	37 155
	Free State	28 188	14 222				42 410	30 049	31 972
	Gauteng	135 235	88 057				223 292	144 161	153 387
	KwaZulu-Natal	122 316	69 414				191 730	130 388	138 734
	Limpopo	45 258	31 289				74 547	46 113	49 064
	Mpumalanga	41 562	18 681				60 243	44 305	47 140
	Northern Cape	11 606	9 825				21 431	12 372	13 164
	North West	29 994	5 190				35 184	31 974	34 020
	Western Cape	135 284	26 167				161 451	144 213	153 442
	Unallocated							417 411	440 232
	<b>TOTAL</b>	<b>605 696</b>	<b>300 000</b>				<b>905 696</b>	<b>1 063 083</b>	<b>1 127 227</b>

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A HSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Matikemisetsa	Mofuta wa kabu	Provense	Kholomo A				Kholomo B	
					2019/20 Kabo e ka sehlohang	Tokiso	2019/20 Kabo e loisitsweng	2020/21	2021/22	
Bophelo (Voutu 16)	(b) Letlole la Nlalatso ya Disebediswa tsa Bophelo	Ho thusa ho polakisa kaho, dihokomelo le nlatatso ya moralo wa motho o teng lepa o motho ho tsa bophelo ho aqata, theknoloji ya bophelo, mekhoa ya ntshepelele ya mkgatlo le netaletso ya boleng, ho nlatatso bokgoni ba ho ka nehelana ka moralo wa motho wa bophelo.	Kabo e nang le diphelelo	Kapa Bojhabela	R'000	R'000	R'000	R'000	R'000	R'000
				Freistata	784 988	498 713	498 713	610 773	658 646	
				Gauteng	498 713	859 028	859 028	527 985	569 368	
				KwaZulu-Natal	1 353 497	1 353 497	1 353 497	909 450	980 733	
				Limpopo	457 951	457 951	457 951	1 212 653	1 307 702	
				Mpumalanga	344 915	344 915	344 915	484 830	522 832	
				Kapa Leboya	386 706	386 706	386 706	365 162	393 783	
				Leboya Bophirima	508 549	508 549	508 549	409 404	441 495	
				Kapa Bophirima	812 626	812 626	812 626	538 398	580 598	
				Tse sa abuwang				640 033	690 199	
<b>KAKARETISO</b>	<b>6 006 973</b>	<b>6 006 973</b>	<b>6 006 973</b>	<b>6 359 557</b>	<b>6 858 024</b>					
(c) Letlole la ho Entelwa Papillomavirus ya Batho	(c) Letlole la Nlalatso ya Disebediswa tsa Bophelo	Ho kgontsha lekala la bophelo ho thibela kankere ya popelo ka ho fumaneha ha moero va Papillomavirus ya Batho bakeng la banana ba sekolo ba sehlopha sa bone le sa bohlatano dikolong tsohle tsa sehlopha le dikolo tse tsehibileng.	Kabo e nang le diphelelo	Kapa Bojhabela	R'000	R'000	R'000	R'000	R'000	R'000
				Freistata	35 345	12 258	12 258	37 289	39 340	
				Gauteng	28 841	28 841	28 841	12 932	13 643	
				KwaZulu-Natal	47 495	47 495	47 495	30 427	32 100	
				Limpopo	29 009	29 009	29 009	50 108	52 864	
				Mpumalanga	18 654	18 654	18 654	30 604	32 287	
				Kapa Leboya	4 894	4 894	4 894	19 680	20 762	
				Leboya Bophirima	14 007	14 007	14 007	5 164	5 449	
				Kapa Bophirima	20 697	20 697	20 697	14 777	15 590	
				<b>KAKARETISO</b>	<b>211 200</b>	<b>211 200</b>	<b>211 200</b>	<b>222 816</b>	<b>235 071</b>	
(d) Letlole la Nlalatso ya Tshbediswa ya Batho	(d) Letlole la Nlalatso ya Tshbediswa ya Bophelo ya Naha	Ho ka kgontsha lekala la bophelo ho tsa tlamela kgathello disebediswa tsa batho ho ka kenya tshebetsoeng, inthosense ya Bophelo ya Naha.	Kabo e nang le diphelelo	Kapa Bojhabela	R'000	R'000	R'000	R'000	R'000	R'000
				Freistata	58 253	28 188	28 188	62 097	66 072	
				Gauteng	135 235	135 235	135 235	30 049	31 972	
				KwaZulu-Natal	122 316	122 316	122 316	144 161	153 387	
				Limpopo	43 258	43 258	43 258	130 388	138 734	
				Mpumalanga	41 562	41 562	41 562	46 113	49 064	
				Kapa Leboya	9 825	9 825	9 825	44 305	47 140	
				Leboya Bophirima	29 994	29 994	29 994	12 372	13 164	
				Kapa Bophirima	135 284	135 284	135 284	31 974	34 020	
				<b>KAKARETISO</b>	<b>605 696</b>	<b>605 696</b>	<b>605 696</b>	<b>1 063 083</b>	<b>1 127 227</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B			
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates			
								2020/21	2021/22		
					R'000	R'000	R'000	R'000	R'000		
Health (Vote 16)	(e) National Health Insurance Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Conditional allocation	Eastern Cape		45 333	45 333				
				Free State		21 530	21 530				
				Gauteng		53 758	53 758				
				KwaZulu-Natal		55 376	55 376				
				Limpopo		32 115	32 115				
				Mpumalanga		21 136	21 136				
				Northern Cape		19 306	19 306				
				North West		21 224	21 224				
				Western Cape		19 510	19 510				
				Unallocated							
				<b>TOTAL</b>				<b>289 288</b>	<b>289 288</b>		
Human Settlements (Vote 38)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 960 278		1 960 278	1 634 932	1 631 302		
				Free State	1 093 166		1 093 166	917 011	908 030		
				Gauteng	5 164 409		5 164 409	4 319 346	4 293 873		
				KwaZulu-Natal	3 485 407		3 485 407	3 100 921	2 694 924		
				Limpopo	1 301 677		1 301 677	1 098 807	1 079 035		
				Mpumalanga	1 296 059		1 296 059	1 091 658	1 075 145		
				Northern Cape	470 262		470 262	403 061	387 887		
				North West	1 934 947		1 934 947	1 641 426	1 601 428		
				Western Cape	2 073 610		2 073 610	1 729 455	1 725 616		
				<b>TOTAL</b>	<b>18 779 815</b>		<b>18 779 815</b>	<b>15 936 617</b>	<b>15 397 240</b>		
					(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape			
Free State								176 745	253 334		
Gauteng								859 829	1 232 421		
KwaZulu-Natal								553 779	793 750		
Limpopo								197 160	282 596		
Mpumalanga								200 956	288 037		
Northern Cape								59 464	85 232		
North West								277 541	397 808		
Western Cape								354 596	508 255		
<b>TOTAL</b>								<b>3 015 286</b>	<b>4 321 909</b>		

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISETSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng	Ditekanyetso tse pele	
								2020/21	2021/22
					R'000	R'000	R'000	R'000	R'000
<b>Bophelo (Voutu 16)</b>	(e) Letlole la Inshoreense ya Bophelo ya Naha	Ho theha ho leng ho ka ntlafatsa tshebetso ya tshelate, tshebetso ha mminohe ho dirisa le ho hlalohela moralo wa motheo e le ho ka lokisetsa Inshoreense ya Bophelo ya Naha; ho phahamisa bokgoni ba ho ka nehelana ka moralo wa motheo bakeng la Inshoreense ya Bophelo ya Naha; ho potlakisa phihlello ya ditloko tsa bophelo le sireletshe mesebetsing; ho atolosa metjha e meng bakeng la ho ka nehelana ka meriana ya mofu a bophelo; ho theha le ho atolosa metjha ya lesedi la bophelo e le bohokisetsa ba Inshoreense ya Bophelo ya Naha; ho kgontsha lekala la bophelo ho ka tlamela kgahello dirishebetsoeng tsa motheo tsa bophelo le ho bantsisa sephetho se potlakeng ka ho kenya tshebetsoeng lenaneo le lokileng la kliniki; ho atolosa dikuno tsa tshebetso ya bophelo ka ho rekwa ha dirishebetso ho tswa ho banelhani ba thokomelo ya bophelo	Kabo e nang le dipehelo	Kapa Botjhabela	45 333	45 333			
				Freistata	21 530	21 530			
				Gauteng	53 758	53 758			
				KwaZulu-Natal	55 376	55 376			
				Limpopo	32 115	32 115			
				Mpumalanga	21 136	21 136			
				Kapa Leboya	19 306	19 306			
				Leboya Bophirima	21 224	21 224			
				Kapa Bophirima	19 510	19 510			
				<b>KAKARETISO</b>	<b>289 288</b>	<b>289 288</b>			
<b>Bodulo ba Batho (Voutu 38)</b>	(a) Letlole la Ntsehtsopele ya Bodulo ba Batho	Ho nehelana ka thuso ya ditjhelete bakeng la ho thehwa ha bodulo ba batho bo tsetsitseng e bile bo kopane le ho lekana, ho nehelana ka thuso ya ditjhelete ho nolofatsa lenaneo la ntlafatso ya bodulo ba batho baitlhophereng.	Kabo e nang le dipehelo	Kapa Botjhabela	1 960 278	1 960 278	1 634 932	1 631 302	
				Freistata	1 093 166	1 093 166	917 011	908 030	
				Gauteng	5 164 409	5 164 409	4 319 346	4 293 873	
				KwaZulu-Natal	3 485 407	3 485 407	3 100 921	2 694 924	
				Limpopo	1 301 677	1 301 677	1 098 807	1 079 035	
				Mpumalanga	1 296 059	1 296 059	1 091 658	1 075 145	
				Kapa Leboya	470 262	470 262	403 061	387 887	
				Leboya Bophirima	1 934 947	1 934 947	1 641 426	1 601 428	
				Kapa Bophirima	2 073 610	2 073 610	1 729 455	1 725 616	
				<b>KAKARETISO</b>	<b>18 779 815</b>	<b>18 779 815</b>	<b>15 936 617</b>	<b>15 397 240</b>	
<b>Bodulo ba Batho (Voutu 38)</b>	(b) Letlole la Ntlafatso ya Bodulo ba Batho baitlhophereng: Diprovence	Ho nehelana ka tshebetso ya ditjhelete ho nolofatsa ntlafatso ya bodulo ba batho baitlhophereng.	Kabo e nang le dipehelo	Kapa Botjhabela			335 216	480 476	
				Freistata			176 745	253 334	
				Gauteng			859 829	1 232 421	
				KwaZulu-Natal			553 779	793 750	
				Limpopo			197 160	282 596	
				Mpumalanga			200 956	288 037	
				Kapa Leboya			59 464	85 232	
				Leboya Bophirima			277 541	397 808	
				Kapa Bophirima			354 596	508 255	
				<b>KAKARETISO</b>			<b>3 015 286</b>	<b>4 321 909</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B					
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates					
								2020/21	2021/22				
					R'000	R'000	R'000	R'000	R'000				
<b>Human Settlements (Vote 38)</b>	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	Eastern Cape	60 904		60 904	64 254					
				Free State	32 095		32 095	33 860					
				Gauteng	156 204		156 204	164 795					
				KwaZulu-Natal	100 612		100 612	106 146					
				Limpopo	35 820		35 820	37 790					
				Mpumalanga	36 477		36 477	38 485					
				Northern Cape	10 790		10 790	11 383					
				North West	50 388		50 388	53 160					
				Western Cape	64 410		64 410	67 952					
				<b>TOTAL</b>	<b>547 700</b>		<b>547 700</b>	<b>577 823</b>					
				<b>Public Works (Vote 11)</b>	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	106 862		106 862		
Free State	31 205		31 205										
Gauteng	51 518		51 518										
KwaZulu-Natal	120 175		120 175										
Limpopo	29 428		29 428										
Mpumalanga	27 249		27 249										
Northern Cape	20 321		20 321										
North West	21 944		21 944										
Western Cape	28 690		28 690										
Unallocated								462 376	488 789				
<b>TOTAL</b>	<b>437 388</b>		<b>437 388</b>					<b>462 376</b>	<b>488 789</b>				
<b>Public Works (Vote 11)</b>	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2018 social sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation					Eastern Cape	50 365		50 365		
								Free State	41 821		41 821		
				Gauteng	53 346		53 346						
				KwaZulu-Natal	90 179		90 179						
				Limpopo	61 684		61 684						
				Mpumalanga	39 308		39 308						
				Northern Cape	25 196		25 196						
				North West	29 912		29 912						
				Western Cape	38 984		38 984						
				Unallocated				454 487	479 484				
				<b>TOTAL</b>	<b>430 793</b>		<b>430 793</b>	<b>454 487</b>	<b>479 484</b>				

SHEJULE 5, KGAOLO A

DIKABO TSE NANG LE MAIKEMISITSO A ITSENG HO DIPROVENSE

Voutu	Lebitso la Kabo	Maikemisetsa	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng	Ditekanyetso tse pele	
								2020/21	2021/22
					R'000	R'000	R'000	R'000	R'000
Bodulo ba Batho (Voutu 38)	(c) Letlole la Kgutlisetsa ya Lengolo la Thepa	Ho nehelana ka thuso ya ditjhelete bakeng la ho ka fedisa tshubuhlellano ya ngodiso ya mangolo a ditsha a pele ho 2014	Kabo e nang le dipehelo	Kapa Botjhabela	60 904		60 904	64 254	-
				Freistata	32 095		32 095	33 860	-
				Gauteng	156 204		156 204	164 795	-
				KwaZulu-Natal	100 612		100 612	106 146	-
				Limpopo	35 820		35 820	37 790	-
				Mpumalanga	36 477		36 477	38 483	-
				Kapa Leboya	10 790		10 790	11 383	-
				Leboya Bophirima	50 388		50 388	53 160	-
				Kapa Bophirima	64 410		64 410	67 952	-
				<b>KAKARETSO</b>	<b>547 700</b>		<b>547 700</b>	<b>577 823</b>	<b>-</b>
Tshebetso ya Setjhaba (Voutu 11)	(a) Letlole le Kopanang la Lenaneo le Eketsehileng la Tshebetso ya Setjhaba bakeng la diprovense	Ho putsa mafapha a provense ka ho eketsa theho ya mosebetsi ka ho sebedisa mekgwa e kenellatseng ya basebeleletsi ho dibaka tse hlwa ueng tse latelang, ho ipapisitswe le Tataiso ya Lenaneo le Eketsehileng la Tshebetso ya Setjhaba: tlhokomelo ya ditsela le meaho; mebila ya sephethephethe se tlase le mebila ya letae; di ikonomi tse ding le moralo wa motheo wa setjhaba; bohahlaodi le diindasteri tsa botjhaba; lefatsho ho itshetlehilwe ho bophelo bo botle; taolo ya dilahlwa.	Kabo e nang le dipehelo	Kapa Botjhabela	106 862		106 862		
				Freistata	31 203		31 203		
				Gauteng	51 518		51 518		
				KwaZulu-Natal	120 173		120 173		
				Limpopo	29 428		29 428		
				Mpumalanga	27 249		27 249		
				Kapa Leboya	20 321		20 321		
				Leboya Bophirima	21 944		21 944		
				Kapa Bophirima	28 690		28 690		
				Tse sa abuwang				462 376	488 789
<b>KAKARETSO</b>	<b>437 388</b>		<b>437 388</b>	<b>462 376</b>	<b>488 789</b>				
	(b) Letlole la ho Putsa Lenaneo la Lekala la Setjhaba la Tshebetso ya Setjhaba le Eketsehileng bakeng la Diprovense	Ho putsa mafapha a lekala la setjhaba a provense, a boutshikitsweng ka 2018 ho moralo wa Lenaneo le Eketsehileng la Tshebetso ya Setjhaba la lekala la setjhaba ho ka phahamisa theho ya mosebetsi ka ho shebana le matlafatsa le ho eketsa mananeo a lekala la setjhaba a nang le bokgoni ba mosebetsi.	Mosebetsi ya naha e nehetsweng diprovense	Kapa Botjhabela	50 363		50 363		
				Freistata	41 821		41 821		
				Gauteng	53 346		53 346		
				KwaZulu-Natal	90 179		90 179		
				Limpopo	61 684		61 684		
				Mpumalanga	39 308		39 308		
				Kapa Leboya	25 196		25 196		
				Leboya Bophirima	29 912		29 912		
				Kapa Bophirima	38 984		38 984		
				Tse sa abuwang				454 487	479 484
<b>KAKARETSO</b>	<b>430 793</b>		<b>430 793</b>	<b>454 487</b>	<b>479 484</b>				

## SCHEDULE 5, PART A

## SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			Column B	
					2019/20 Main Allocation	Adjustment	2019/20 Adjusted Allocation	Forward Estimates	
								2020/21	2021/22
R'000	R'000	R'000	R'000	R'000					
Social Development (Vote 17)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low cost early childhood development centres.	Conditional allocation	Eastern Cape	85 397		85 397	91 117	96 129
				Free State	25 477		25 477	27 186	28 681
				Gauteng	68 097		68 097	72 658	76 655
				KwaZulu-Natal	116 035		116 035	123 807	130 616
				Limpopo	68 992		68 992	73 616	77 665
				Mpumalanga	44 351		44 351	47 323	49 926
				Northern Cape	14 199		14 199	15 152	15 985
				North West	55 201		55 201	58 899	62 137
				Western Cape	40 479		40 479	43 191	45 567
				<b>TOTAL</b>	<b>518 228</b>		<b>518 228</b>	<b>552 949</b>	<b>583 361</b>
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	70 037		70 037	73 888	78 175
				Free State	100 839		100 839	105 883	111 232
				Gauteng	92 223		92 223	98 537	104 826
				KwaZulu-Natal	104 673		104 673	111 186	118 297
				Limpopo	71 489		71 489	75 451	79 651
				Mpumalanga	48 791		48 791	51 210	53 776
				Northern Cape	32 086		32 086	32 883	33 727
				North West	43 814		43 814	45 850	48 009
				Western Cape	56 064		56 064	59 044	62 205
				<b>TOTAL</b>	<b>620 016</b>		<b>620 016</b>	<b>653 932</b>	<b>689 898</b>



## SHEJULE 5, KGAOLO A

## DIKABO TSE NANG LE MAIKEMISETSO A ITSENG HO DIPROVENSE

Youtu	Lebitso la Kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B	
					2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitsweng	Ditekanyetso tse pele	
								2020/21	2021/22
					R'000	R'000	R'000	R'000	R'000
Ntshetsopele ya Setjhaba (Youtu 17)	Letlole la Ntshetsopele ya Bana	Ho phahamisa palo ya bana ba ithophlereng ho fihlella thuso ya ditshebeletso tsa ntshetsopele ya bana ka makala a tshetlehleng ho ditshebeletso tsa ntshetsopele ya bana, ho tshhetsa ba nehelani ba ntshetsopele ya bana ba nehelanang ka lenaneo la ntlafatso ya bana ho ka fihlella ditlhoko tsa bophelo le tshireletseho tsa motheo bakeng la ngodiso, ho ka shebisisa kaho e nqiba ya makala a dijeho tse tlase a ntshetsopele ya bana.	Kabo e nang le dipehelo	Kapa Borjhabela	85 397		85 397	91 117	96 129
				Freistata	25 477		25 477	27 186	28 681
				Gauteng	68 097		68 097	72 658	76 655
				KwaZulu-Natal	116 035		116 035	123 807	130 616
				Limpopo	68 992		68 992	73 616	77 665
				Mpumalanga	44 351		44 351	47 323	49 926
				Kapa Leboya	14 199		14 199	15 152	15 985
				Leboya Bophirima	55 201		55 201	58 899	62 137
				Kapa Bophirima	40 479		40 479	43 191	45 567
				<b>KAKARETSO</b>	<b>518 228</b>		<b>518 228</b>	<b>552 949</b>	<b>583 361</b>
				Dipapadi le Boithapallo Afrika Borwa (Youtu 40)	Letlole la ho ba le Seabo hwa bohle le Ntshetsopele ya Dipapadi	Ho tsamaisa dipapadi le ho ba le seabo boithapollong le matlafatsong ya tshebedisano mmoho le bakgetha tema ba amehang.	Kabo e nang le dipehelo	Kapa Borjhabela	70 037
Freistata	100 839		100 839					105 883	111 232
Gauteng	92 223		92 223					98 537	104 826
KwaZulu-Natal	104 673		104 673					111 186	118 297
Limpopo	71 489		71 489					75 451	79 651
Mpumalanga	48 791		48 791					51 210	53 776
Kapa Leboya	32 086		32 086					32 883	33 727
Leboya Bophirima	43 814		43 814					45 850	48 009
Kapa Bophirima	56 064		56 064					59 044	62 205
<b>KAKARETSO</b>	<b>620 016</b>		<b>620 016</b>					<b>653 932</b>	<b>689 898</b>

## SCHEDULE 5, PART B

## SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted
			R'000	R'000	R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.			
<b>National Treasury (Vote 7)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	149 416		149 416
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	532 822		532 822
<b>Public Works (Vote 11)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure, tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	730 046		730 046
<b>TOTAL</b>			<b>1 412 284</b>		<b>1 412 284</b>

**SHEJULE 5, KGAOLO B**  
**DIKABO TSE NANG LE MAIKEMISETO HO DIMMASEPALA**

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2019/20 Kabo e ka sehloohong	Tokiso	2019/20 Kabo e lokisitweng
			R'000	R'000	R'000
<b>MATLOLE A IPHETHANG</b>					
<b>Puso ya Kopanelo le Merero ya Setso (Voutu 4)</b>	Letlole la Ntlatfatsa ya Mekgwa ya Mmasepala	Ho thusa dimmasepala ho etsa mesebetsi ya tsona le ho etsa mekgwa ya puso le bomotho e tsitse jwalo ka ha ho hlokalaha ho latela Molao wa Mekgwa ya Mmasepala le melao e amehang ya mmuso wa lehae.			
<b>Letlofo la Naha (Voutu 7)</b>	(a) Letlole la Ntshetsopele ya Bokgoni ba Moralo wa motheo	Ho ka hira baithuti ba dikolo tse phahameng dimmasepaleng ho rupellwa le ho hlabbollwa ka se profeshenale, jwalo ka ha hohlokwa ke maggotla a molao a amehang ka hare ho kaho ya tikoloho.	149 416		149 416
	(b) Letlole la Taolo ya Ditjhelete tsa Mmuso wa Lehae	Ho phahamisa le ho tshehetsa ntlatfatsa taolong ya ditjhelete ka ho aha bokgoni ka hare ho dimmasepala ho ka kenya tshebetsong Molao wa Taolo ya Ditjhelete tsa Mmasepala.	532 822		532 822
<b>Tshebetso ya Setjhaba (Voutu 11)</b>	Letlole la Lenaneo le Kopaneng le Eketsehileng la Tshebetso ya Setjhaba bakeng la Dimmasepala	Ho ka nehela dimmasepala tjhelete ho ka eketsa theho ya mosebetsi ka ho sebedisa mekgwa e kenelletse ya basebeletsi dibakeng tse latelang, ho ipapisitswe le tataiso ya Lenaneo le Eketsehileng la Tshebetso ya Setjhaba: tlhokomelo ya ditsela le meaho; ditsela tsa sephethephethe se tlase le ditsela tsa mahae; ditshebetso tsa motheo tsa moralo wa motheo, ho kenyeletse metsi le tsamaiso ya tsa bohleki (ho sa kenyeletsa bohobo ba moralo wa motheo); le moralo wa motheo wa setjhaba le ikonomi, bohahlaudi le diindasteri tsa temo; taolo ya dilahlwa; dibaka tsa boithapallo le botle; le ho phela hantle ho tsa fatshe; mananeo a ditshebetso tsa setjhaba; mananeo a tshireletso ya setjhaba.	730 046		730 046
<b>KAKARETSO</b>			<b>1 412 284</b>		<b>1 412 284</b>

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted
			R'000	R'000	R'000
<b>INFRASTRUCTURE GRANTS</b>					
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	856 895		856 895
	(b) Municipal Disaster Recovery Grant	To reconstruct and rehabilitate municipal infrastructure damaged by a disaster.	193 953	( 60 733)	133 220
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 816 103		14 816 103
<b>Energy (Vote 26)</b>	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	227 065		227 065
	(b) Integrated National Electrification Programme Grant (Municipal)	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, new, and existing dwellings) and the installation of relevant bulk infrastructure.	1 863 328		1 863 328
<b>Human Settlements (Vote 38)</b>	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipal-wide approach to upgrading of informal settlements.			
<b>National Treasury (Vote 7)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	621 172	( 19 500)	601 672
<b>Transport (Vote 35)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 468 248		6 468 248
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural Roads Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	113 891		113 891
<b>Water and Sanitation (Vote 36)</b>	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the closeout of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 669 319		3 669 319
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 066 360		2 066 360
<b>TOTAL</b>			<b>30 896 334</b>	<b>( 80 233)</b>	<b>30 816 101</b>

SHEJULE 5, KGAOLO B

DIKABO TSE NANG LE MAIKEMISETO HO DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2019/20 Kabo e ka sehloohang	Tokiso	2019/20 Kabo e lokisitsweng
			R'000	R'000	R'000
<b>MATLOLE A MORALO WA MOTHEO</b>					
<b>Puso ya Kopanelo le Merero ya Setso (Voutu 4)</b>	(a) Letlole la Ntshetsopele ya Motsesetoropo le Kopaneng	Ho nehelana ka thuso ya ditjhelete bakeng la botsetedi ba setjhaba ho moralo wa motheo bakeng la baidhophereng le ho phahamisa phihlelo ya disebediswa tsa mmasepala bakeng la tjelele ya khapithale e le ho ka eketsa thuso ya tjelele bakeng la botsetedi ba setjhaba ho moralo wa moralo wa motheo; ho etsa bonnete hore botsetedi ba setjhaba di a tsamaisana mme di phahamisa bolaodi bo lokileng ba thepa.	856 895		856 895
	(b) Letlole la Boiphumano Koduweng la Mmasepala	Ho ntlafatsa le ho aha setjha moralo wa motheo o sentsweng ke koduwa wa mmasepala.	193 953	( 60 733)	133 220
	(c) Letlole la Moralo wa motheo la Mmasepala	Ho nehelana ka tjelele ya khapithale bakeng la ho ka fedisa moralo wa motheo wa o salletseng moralo wa mmasepala bakeng la malapa a ithlopheng.	14 816 103		14 816 103
<b>Eneji (Voutu 26)</b>	(a) Tshebetso ya Eneji le Letlole la Taolo ya Lehlakore la Tlhoko	Ho nehelana ka dithuso ho dimmasepala ho ka kenya tshebetso e neji le taolo ya lehlakore la taolo ka hare ho moralo wa motheo wa mmasepala e le ho ka fokotsa tshebediso ya motlakase le ho phahamisa tshebetso ya eneji.	227 065		227 065
	(b) Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Mmasepala)	Ho kenya tshebetso lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka dithuso tsa khapithale ho dimmasepala ho ka tlamela tshallomorao ya motlakase ya bodulo bo teng le bo maanong (ho kenyeditse ntlafatso ya bodulo bo sa ngodiswang, bodulo bo botjha le bo entsweng ka ho tlwaleha) le ho kenngwa ha bohloko ba moralo wa motheo.	1 863 328		1 863 328
<b>Bodulo ba Batho (Voutu 38)</b>	Letlole la Tshebedisano la Ntlafatso ya Bodulo ba baidhophereng: Dimmasepala	Ho ka nehelana ka thuso ya ditjhelete ho ka tsamaisa lenane le akaretsang la mmasepala la ho ka ntlafatsa bodulo ba baidhophereng	-		
<b>Letlotlo la Naha (Voutu 7)</b>	Letlole la Ntshetsopele ya Tshebedisano mmoho ya Boahisani (Khapithale)	Ho etsa leano, ho qala le ho tsetela dibakeng tse hlwauweng e le ho ka hohela le ho hapa matsete a khapithale e tobaneng le ntlafatso ya sebaka, e tla ntlafatsa boleng ba bophelo, le phihlelo ho menyella bakeng la baahi ba Afrika Borwa dibakeng tse sa sebetsweng hantle ka kakaretso.	621 172	( 19 500)	601 672
<b>Dipalangwang (Voutu 35)</b>	(a) Letlole la Marangrang a Dipalangwang tsa Setjhaba	Ho nehelana ka thuso ya ditjhelete bakeng la ho potlakisa kaho le ntlafatso ya moralo wa motheo wa dipalangwang tsa setjhaba tseo e leng karolo ya marangrang a dipalangwang tsa setjhaba a mmasepala le ho tshehetsa ketso ya maano, melawana, taolo, bolaodi le tshebetso ya ditjhelete ho ditsebeletso tsa marangrang a dipalangwang tsa setjhaba tsa mmasepala.	6 468 248		6 468 248
	(b) Letlole la Mekgwa ya Taolo ya Thepa ya Ditsela tsa Mahaeng	Ho thusa dimmasepala tsa lebatowa ho theha Mekgwa ya Taolo ya Thepa ya Mahaeng, le ho bokella lesedi la sephethephethe, ditsela le marokgo ho marangrang a ditsela tsa mmasepala ho ipapisitse le Lewa la Moralo wa tshebetso wa Moralo wa motheo wa Ditsela wa Afrika Borwa.	113 891		113 891
<b>Metsi le Bohlweki (Voutu 36)</b>	(a) Letlole la Moralo wa Motheo la Ditshebeletso tsa Metsi	Ho tsamaisa ketso ya maano le ho kenya tshebetso diprojeke tsa metsi le tsa bohlweki tse fapaneng ho ka potlakisa phokotso ya tse salletseng morao le ho ntlafatsa boteng ba ditshebeletso ha holo holo dimmasepaleng tsa mahaeng; ho nehelana ka metsi le tsa bohlweki hwa nakwana ho etsa bonnete ba ditshebeletso ho bontshwa setjhabeng le ho etsa bohlokwa, ho kenyeditse tshireletso ya sediba le ntshetsopele ya metsi a ka tlasa lefatsheng; ho tshehetsa dimmasepala ho ka kenya tshebetso thokomelo ya metsi le diprojeke tsa tlhokeho ya metsi; ho tshehetsa Lenaneo la Phedisano ya Mabakete dibakeng tsa bodulo tse ngodisitsweng; ho tshehetsa diprojeke tsa kimollo ya komello dimmasepaleng tse amehileng.	3 669 319		3 669 319
	(b) Letlole la Boholo ba Moralo wa Motheo la Lebatowa	Ho theha setjha, ho ntlafatsa le ho fetola moralo wa motheo wa metsi le tsa bohlweki o seng o tsofetse o bile o le bohlokwa wa lebatowa o kopanyang disebediswa tsa metsi ho moralo wa motheo o sebeletsang dibaka tse kgolo sebakeng sa mmasepala kapa moralo wa motheo o moholo wa lebatowa o sebeletsang setjhaba sebakeng se scholo ka hare ho mmasepala, ho kenya tshebetso moralo wa motheo o moholo o nang le bokgoni ba ho ka tlamela thokomelo ya metsi le diprojeke tsa taolo ya tlhokeho ya metsi kapa ho tsamaisa le ho ba le seabo ho kenngweng tshebetso hwa thokomelo ya metsi a lehaele diprojeke tsa taolo ya tlhokeho ya metsi e tla ba le sekgahlha ho dithoko tsa moralo wa motheo.	2 066 360		2 066 360
<b>KAKARETSO</b>			<b>30 896 334</b>	<b>( 80 233)</b>	<b>30 816 101</b>

## SCHEDULE 6, PART A

## ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			Column B	
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted	Forward Estimates	
						2020/21	2021/22
R'000	R'000	R'000	R'000	R'000			
<b>Agriculture, Forestry and Fisheries (Vote 24)</b>	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.		45 268	45 268		
<b>Basic Education (Vote 14)</b>	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 027 048	( 40 000)	1 987 048	1 769 036	2 338 937
<b>Health (Vote 16)</b>	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to expand the alternative models for the dispensing and distribution of chronic medication; to develop and roll out new health information systems in preparation for National Health Insurance; to enable the health sector to address the deficiencies in primary health care facilities systematically and to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 533 699	( 624 988)	1 908 711	3 210 816	3 336 014
<b>TOTAL</b>			<b>4 560 747</b>	<b>( 619 720)</b>	<b>3 941 027</b>	<b>4 979 852</b>	<b>5 674 951</b>

SHEJULE 6, KGAOLO A

DIKABO TSA TLATSETSO HO DIPROVENSE BAKENG LA MANaneo A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A			Kholomo B	
			2019/20	2019/20	2019/20	Ditekanyetso tse pele	
			Kabo e ka sehloohong	Tokiso	Kabo e lokisitsweng	2020/21	2021/22
			R'000	R'000	R'000	R'000	R'000
<b>Temo, Meru le Botshwasi (Voutu 24)</b>	Letlole le sa otlohang la Ilima/Letsema	Ho ka thusa setjhaba sa Afrika Borwa sa temo e ithophereeng ho ka fihlella tlhahiso e eketsehileng ya tsa temo le ho tsetela ho moralo wa motheo o kgontshang tlhahiso ya tsa temo ho dijothollo tse hlwauweng, leruo le dibaka tsa tlhahiso ya dimela.		45 268	45 268		
<b>Thuto ya Motheo (Voutu 14)</b>	Letlole la Moralo wa motheo o Salletseng morao la Sekolo	Ho fedisa moralo wa motheo wa sekolo o sa lokang; nehelano ya metsi, tsa bohleki le motlakase dikolong.	2 027 048	( 40 000)	1 987 048	1 769 036	2 338 937
<b>Bophelo (Voutu 16)</b>	Letlole la Inshorene e sa otlohang la Bophelo la Naha	Ho theha se seng ho ka ntlafatsa tshebediso ya tjelele, tshebetso, ho disa le ho hlaloba moralo wa motheo boitukisetsong ba Inshorene ya Bophelo ya Naha; ho ntlafatsa bokgoni le boiphihlelo ba ho nehelana ka moralo wa motheo bakeng la Inshorene ya Bophelo ya Naha; ho potlakisa phihlelo ya dithoko tsa Bophelo le Tshireletseho Mosebetsing; ho eketsa mekgwa e meng bakeng la ho nehelana le ho tsamaisa meriana ya mafu a bophelo; ho thusa ka ditjelele ntlafatsong le phatlalatsong ya Mekgwa e Metjha ya Bophelo tokisetsong ya Inshorene ya Bophelo ya Naha; ho theha mekgwa wa tefello o lokisitsweng bakeng la kotsi le bakeng la ho lefella ha tlhokomelo ya bophelo ya motheo; ho kgontsha le kala la bophelo ho ka tlamela kgaello ho disebediswa tsa tlhokomelo ya bophelo ba motheo le ho ka nehelana ka sephetho sa ka pele ka ho kengwa tshebetsong lenaneo le ikgethileng la teleniki; ho eketsa dikuno tsa tshebeletso ya bophelo ka lewa la ho reka ditsebeletso ho tswa ho ba nehelani ba tlhokomelo ya bophelo.	2 533 699	( 624 988)	1 908 711	3 210 816	3 336 014
		<b>KAKARETSO</b>	<b>4 560 747</b>	<b>( 619 720)</b>	<b>3 941 027</b>	<b>4 979 852</b>	<b>5 674 951</b>

## SCHEDULE 6, PART B

## ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2019/20 Main Allocation	Adjustment	2019/20 Adjusted
			R'000	R'000	R'000
<b>Cooperative Governance and Traditional Affairs (Vote 4)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	121 562	( 10 500)	111 062
<b>Energy (Vote 26)</b>	Integrated National Electrification Programme Grant (Eskom)	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, new, and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 374 053	( 250 000)	3 124 053
<b>National Treasury (Vote 7)</b>	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships.	30 997	19 500	50 497
<b>Water and Sanitation (Vote 36)</b>	(a) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide interim, intermediate water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the closeout of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	644 085		644 085
	(b) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 037 523	56 927	3 094 450
<b>TOTAL</b>			<b>7 208 220</b>	<b>( 184 073)</b>	<b>7 024 147</b>



**SHEJULE 6, KGAOLO B**

**DIKABO HO DIMMASEPALA BAKENG LA MANaneo A IKGETHILENG**

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		
			2019/20	Tokiso	2019/20
			Kabo e ka sehloohong		Kabo e lokisitsweng
			R'000	R'000	R'000
<b>Puso ya Kopanelo le Merero ya Setso (Voutu 4)</b>	Letlole la Ntlatfatsa ya Mekgwa ya Mmasepala	Ho thusa dimmasepala ho phetha mesebetsi ya yona le ho ka hotsitsa mekgweng ya homotheo le puso jwalo ka ha ho hlokahala ho Molao wa Mekgwa ya Mmasepala le molawana wa mmuso wa lehae o amehang.	121 562	( 10 500)	111 062
<b>Eneji (Voutu 26)</b>	Letlole la Lenaneo le Kopaneng la Motlakase la Naha (Eskom)	Ho kenya tshebetsong Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka dithuso tsa khapithale ho Eskom ho ka sebitsana le tse salletseng morao tsa motlakase tsa bodulo(ho akga bodulo ba baithlopheng le bodulo bo botjha le bo teng), ho kenngwa ha moralo wa motheo le tlhabollo le ntlatfatsa ya moralo wa motheo wa motlakase e le ho ka ntlatfatsa boleng ba phano dibakeng tseo Eskom e nang le tumello teng.	3 374 053	( 250 000)	3 124 053
<b>Letlotlo la Naha (Voutu 7)</b>	Letlolela la Tshebedisano mmoho le Ntshetsopele ya Boahisani (Thuso ya Setekgeniki)	Ho etsa leano, ho qala, le ho tsetela ho dibaka tse hlwauweng e le ho ka hohela botsetedi ba khapithale e tobaneng le ntlatfatsa ya sebaka, e tla ntlatfatsa boleng ba bophelo, le phihlello ho menyella bakeng la baahi ba Afrika Borwa dibakeng tse sa sebitsweng hantle ka kakaretso.	30 997	19 500	50 497
<b>Metsi le tsa Bohlweki (Voutu 36)</b>	(a) Letlole la Moralo wa motheo la Ditshebeletso tsa Metsi	Ho tsamaisa ketso ya maano le ho kenya tshebetsong diprojeke tse fapaneng tsa metsi le tsa bohlweki ho ka potlakisa phokotso ya tshallo morao le ho ntlatfatsa ditshebeletso ha holoholo dimmasepala tsa mahae, ho nehelana ka ka metsi le tsa bohlweki nakwana le ho kena dipakeng ho etsang bonnete ditshebeletso di a hlwauwa le ho etswa setjhaba bohlokwa, ho kenyeditse tshireletso ya sediba le ntshetsopele ya metsi a ka tlasa lefatshe; ho tshehetsa dimmasepala ka ho kenya tshebetsong diprojeke tsa tlhokomelo ya metsi le taolo ya tlhokeho ya metsi; ho tshehetsa Lenaneo la ho Fedisa Mabakete dibakeng tsa bodulo tse ngodisitsweng; ho tshehetsa diprojeke tsa kimollo ya komello dimmasepaleng tse amehileng.	644 085		644 085
	(b) Letlole la Moralo wa motheo wa Lebatowa	Ho theha moralo wa tshebetso o motjha, ho ntlatfatsa le ho fetola wa kgale wa metsi le tsa bohlweki tsa lebatowa tse kopanyang disebediswa tsa metsi ho moralo wa motheo o sebeletsang dibaka tsohle tsa mmasepala kapa sebaka se sehlo sa lebatowa ho metse e mengata sebakeng se sehlo mmasepaleng; ho kenya tshebetsong moralo wa motheo o nang le bokgoni ba ho tlamela tlhokomelo ya metsi le diprojeke tsa taolo ya tlhokeho ya metsi kapa ho tsamaisa le ho ba le sebabo ho kenngweng tshebetsong tlhokomelo ya metsi a lehae le diprojeke tsa taolo ya tlhokeho ya metsi e tla ba le sekgahla ho ditlhoko tsa moralo wa motheo.	3 037 523	56 927	3 094 450
<b>KAKARETISO</b>			<b>7 208 220</b>	<b>( 184 073)</b>	<b>7 024 147</b>