

Vol. 667

Cape Town  
Kaapstad

20 January 2021

**No. 44079**

**THE PRESIDENCY**

No. 21                      20 January 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 21 of 2020: Second Adjustments Appropriation Act, 2020**

**MOPRESIDENTE**

No. 21                      20 January 2021

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasale-diwang kitso ya botlhe fano:—

**No. 21 wa 2020: Molao wa Diphetolo tsa Bobedi tsa Tekanyetso, 2020**

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*(English text signed by the President)*  
*(Assented to 15 January 2021)*

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# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2020/21 financial year; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

**AND WHEREAS** the Appropriation Act, 2020 (Act No. 7 of 2020), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2020/21 financial year, whereas the Adjustments Appropriation Act, 2020 (Act No. 11 of 2020), effected adjustments to the appropriation of money provided for in the Appropriation Act, 2020, and whereas further adjustments are required,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2020 (Act No. 7 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

## Adjustments to appropriations of money for requirements of State

**2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2020, the Adjustments Appropriation Act, 2020, the Public Finance Management Act and the Division of Revenue Act, 2020 (Act No. 4 of 2020). 15

(English text signed by the President)  
(Assented to 15 January 2021)

# MOLAO

**Go fetola tekanyetso ya madi go tswa kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2020/21; le go tlamela mabapi le merero e e amanang le yona.**

## KETAPELE

**LE FA** karolo 213(2) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, e laela gore madi a ka gogwa go tswa mo Letloleng la Bosetšhaba la Lotseno fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboleki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

**LE FA** karolo 12(1) le (2) ya *Money Bills and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela mabapi le go amogelwa semmuso ga tekanyetsokabo ya dipheto tsa bosetšhaba, jaaka go bonetswe pele mo karolong 30 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), mmogo le Molaothomo wa tekanyetso ya dipheto;

**GAPE LE FA** Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), o laela mabapi le tekanyetso ya madi go tswa mo Letloleng la Bosetšhaba go laela mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21, le fa Molao wa Dipheto tsa Tekanyetso, 2020 (Molao 11 wa 2020), o diragaditse dipheto mo tekanyetsong ya madi a taelo e dirilweng mabapi le ona mo Molaong wa Tekanyetso, 2020, gape le fa dipheto tse dingwe di tlhokega,

**O** DIRWA MOLAO ke Palamente ya Rephaboleki ya Aforika Borwa, jaana:—

## Thanolo

**1.** Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa osele, lefoko kgotsa tlhagiso nngwe le nngwe e e neilweng bokao mo karolong 1 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), kgotsa karolo 1 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e tshwanetse go nna le bokao jo e bo neilweng. 5

## Dipheto tsa ditekanyetso tsa madi mabapi le ditlhokego tsa Puso

**2.** (1) Dipheto tsa ditekanyetso ka Palamente tsa madi a a tswang kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21 go diboutu le dikarologanyodikgolo mo boutung, le ditlhabololo tsa maitlhomong a a tsepamisitsweng, di tlhagiswa mo ejuleng. 10

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, Molao wa Tekanyetso, 2020, Molao wa Dipheto tsa Tekanyetso, 2020, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno, 2020 (Molao 4 wa 2020). 15

**Amounts listed as specifically and exclusively appropriated**

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

**Conditions for appropriations**

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4. (1) The Minister may, in writing—

- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

**Use of unspent funds**

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2020, and section 3 of the Adjustments Appropriation Act, 2020, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule appropriated for—

- (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
- (b) goods and services, be used within the same vote for compensation of employees;
- (c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (d) payments for capital assets, be used elsewhere in any main division within the same vote.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

- (a) subsection (1); and
- (b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

**Delegations and authorisations**

6. (1) The Minister may—

- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
- (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose;
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

**Ditlhotlha tse di kwadisitsweng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego**

3. Tlhotlha e e tshwailweng ka tsepamo le ka kgethego mo ejuleng e ka diriswa fela mabapi le maitlomo a a tlhagisitsweng, ntle le fa tlhotlha kgotsa maitlomo a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

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**Mabaka a ditekanyetso**

4. (1) Tona o ka, ka go kwala—

(a) pateletsa mabaka mo mading a a mo eduleng, ao e seng kabo ka mabaka, gore go tswelletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le

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(b) emisa tiriso ya madi ao mabapi le ona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelwang.

(2) Kemiso ya madi go ya ka karotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

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**Tiriso ya matlole a a sa diriswang**

5. (1) Go sa nyatswe karolo 3 ya Molao ono, karolo 3 ya Molao wa Tekanyetso, 2020, le karolo 3 ya Molao wa Diphetholo tsa Tekanyetso, 2020, le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang ka boleng jo bo mo ejuleng a a lekanyeditsweng mabapi le—

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(a) phimolakeledi ya badiri, a diriswe mo teng ga yona boutu eo mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;

(b) dithoto le ditirelo, a diriswe mo teng ga yona boutu eo mabapi le phimolakeledi ya badiri;

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(c) ditshutiso le diketleetso go ditheo tse dingwe, a diriswe golo gongwe mo teng ga karologanyokgolo eo; kgotsa

(d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karologanyokgolong e nngwe le e nngwe mo teng ga boutu eo.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go latela karotlaleletso (1)(c) kgotsa (d) mabapi le phimolakeledi ya badiri.

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(3) Palogotlhe ya matlole a a sa diriswang a karologanyokgolo ya boutu e e reboletsweng go diriswa mo karologanyokgolong e nngwe ya boutu eo go ya ka—

(a) karotlaleletso (1); le

(b) karolo 43(1) ya *Public Finance Management Act*,

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e ka se fete diphesente di le robedi tsa boleng jwa madi a a ka fa tlase ga karologanyokgolong eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong ya kotara ya Matlotlo a Setšhaba.

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**Ditholelo le ditumelelo**

6. (1) Tona o ka—

(a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 7; le

(b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.

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(2) Tholelo kgotsa tumelelo go ya ka karotlaleletso (1)—

(a) e tshwanetse go kwalwa;

(b) e latela mehlwane mengwe le mengwe kgotsa mabaka mangwe le mangwe a a ka pateletswang ke Tona;

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(c) e ka dumelela modiri gore a rolele ka tlaleletso, ka go kwala, thata e a e roletsweng kgotsa tiro e a e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 5

### **Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 10

### **Short title**

8. This Act is called the Second Adjustments Appropriation Act, 2020.

(d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiro e e dumeletsweng; le

(e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa a phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela 5  
ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

#### **Melawanataolo**

7. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go tlamela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono. 10

#### **Setlhogo se se khutshwane**

8. Molao ono o bidiwa Molao wa Diphetolo tsa Bobedi tsa Tekanyetso, 2020.

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	<b>12 308</b>	<b>10 869*</b>	<b>789</b>		<b>650</b>		
	1 Administration	(1 492)	8 869	(10 951)		600		
	2 Executive Support	13 800	500	13 280		20		
	3 Policy and Research Services		1 500	(1 530)		30		
<b>2</b>	<b>Parliament</b> Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	<b>(84 607)**</b>						
<b>3</b>	<b>Cooperative Governance</b> Purpose: <i>Improve cooperative governance across the three spheres of government in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	<b>(245 708)</b>	<b>(23 916)*</b>	<b>(78 653)</b>		<b>(158 139)</b>	<b>15 000</b>	
	1 Administration	(6 139)	(5 000)	(1 139)				
	2 Regional and Urban Development and Legislative Support Of which Conditional allocation to local government	(16 198)	(3 780)	1 700		(14 118)		
	* – Integrated Urban Development Grant					(11 663)		
	Departmental agencies and accounts					(2 455)		
	* – Municipal Demarcation Board: Operations							
	3 Institutional Development Of which Departmental agencies and accounts	(5 456)	(2 399)	(3 000)		(67)		
	* – South African Local Government Association: Operations					(67)		
	4 National Disaster Management Centre	(6 000)		(6 000)				
	5 Local Government Support and Intervention Management Of which Conditional allocation to local government	(152 774)	(7 737)	(1 083)		(143 954)		
	* – Municipal Infrastructure Grant					(180 036)		
	Departmental agencies and accounts					(13 918)		
	– Municipal Infrastructure Support Agent: Operations					50 000		
	– Municipal Infrastructure Support Agent: Improving labour intensity in infrastructure							
	6 Community Work Programme	(59 131)	(5 000)	(69 131)			15 000	
<b>4</b>	<b>Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	<b>(25 408)</b>	<b>(17 605)*</b>	<b>(3 124)</b>		<b>(6 054)</b>	<b>1 375</b>	
	1 Administration	(6 580)	(6 121)	(1 581)		541	581	
	2 Content Processing and Dissemination Of which Departmental agencies and accounts	(12 371)	(4 914)	(409)		(7 208)	160	
	– Brand South Africa: Operations					(6 563)		
	– Media Development and Diversity Agency: Operations					(768)		
	3 Intergovernmental Coordination and Stakeholder Management	(6 457)	(6 570)	(1 134)		613	634	
<b>5</b>	<b>Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	<b>319 779</b>	<b>(216 585)*</b>	<b>621 700</b>		<b>(85 336)</b>		
	1 Administration	56 508	(48 300)	104 808				

\* Specifically and Exclusively Appropriated

\*\* The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended



<sup>\*\*</sup> Karolonganyo ya seikonomi le kumaganyo e nngwe ya thebolotekanvetsokabo go tlhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Citizen Affairs <i>Of which</i> <i>Departmental agencies and accounts</i> – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	308 613	(106 460)	500 409		(85 336)  (83 377) (1 959)		
	3 Immigration Affairs	(45 342)	(61 825)	16 483				
6	<b>International Relations and Cooperation</b> <i>Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	(218 636)	(189 978)*	(18 660)	8 451		(18 449)	
	1 Administration	(78 483)	(49 825)	(17 718)	8 451		(19 391)	
	2 International Relations	(77 869)	(77 869)					
	3 International Cooperation	(36 555)	(36 555)	(792)			792	
	4 Public Diplomacy and Protocol Services	(25 729)	(25 729)	(150)			150	
7	<b>National School of Government</b> <i>Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	36 814	(3 776)*	(2 205)		42 795		
	1 Administration	(5 981)	(3 776)	(2 205)				
	2 Public Sector Organisational and Staff Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National School of Government Training Trading Account: Operations	42 795				42 795  42 795		
8	<b>National Treasury</b> <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	(734 490)	(68 545)*	(239 057)		(529 855)	35 655	67 312
	1 Administration	43 405	(24 832)	40 123			28 114	
	2 Economic Policy, Tax, Financial Regulation and Research <i>Of which</i> <i>Departmental agencies and accounts</i> – Cooperative Banks Development Agency: Operations	(9 060)	(6 072)	(2 322)		(889)  (988)	223	
	3 Public Finance and Budget Management <i>Of which</i> <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Integrated City Development Grant * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> * – Financial and Fiscal Commission: Operations – Government Technical Advisory Centre – Operations – Facilitation of public funds for job creation initiatives	(272 083)	(12 263)	(164 840)		(95 915)  (1 732) (3 777) (12 332)  (2 537)  (15 608) (60 000)	955	
	4 Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of South Africa: Section 70 of the PFMA, 1999 payment	(63 518)	(1 754)	(7 398)				(74 366)  (74 366)
	5 Financial Accounting and Supply Chain Management Systems <i>Of which</i> <i>Departmental agencies and accounts</i> – Accounting Standards Board: Operations – Independent Regulatory Board for Auditors: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities	(101 898)	(21 698)	(86 215)		(88)  (631) (437)  980	6 103	

\* Specifically and Exclusively Appropriated

Molao wa Diphetolo tsa Bobedi tsa Tekanyetso, 2020

No. 21 wa 2020

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## ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelele
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
2 Merero ya Baagi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomišene ya Ditlhopho: Ditiro – Letlale la Makoko a Sepolotiki a a Emetsweng: Ditiro	R'000 308 613	R'000 (106 460)	R'000 500 409	R'000 (85 336)	R'000 (83 377) (1 959)	R'000	R'000
3 Merero ya Khudugelo	(45 342)	(61 825)	16 483				
<b>6 Dikamano le Tirisanommogo ya tsa Boditšhabatšhaba</b> Maitlhomō: <i>Go thama, kopanya, tsenya mo trisong le go laola pholisi ya boditšhaba</i> <i>ya Aforikaborwa le mananeo a dikamano tsa boditšhabatšhaba.</i>	<b>(218 636)</b>	<b>(189 978)*</b>	<b>(18 660)</b>	<b>8 451</b>		<b>(18 449)</b>	
1 Tsamaiso	(78 483)	(49 825)	(17 718)	8 451		(19 391)	
2 Dikamano tsa Boditšhabatšhaba	(77 869)	(77 869)					
3 Tirisanommogo ya Boditšhabatšhaba	(36 555)	(36 555)	(792)			792	
4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo	(25 729)	(25 729)	(150)			150	
<b>7 Sekolo sa Bosetšhaba sa Puso</b> Maitlhomō: <i>Go tlamela le go rulaganya tlamelo ya thuto, katiso le ditserenganyo tsa</i> <i>tlhabololo tse di nang le ditlamorago tsa tragatso le kabo ya ditirelo e e</i> <i>tokafetseng mo lephateng la setšhaba.</i>	<b>36 814</b>	<b>(3 776)*</b>	<b>(2 205)</b>	<b>42 795</b>			
1 Tsamaiso	(5 981)	(3 776)	(2 205)				
2 Thulaganyo ya Lephata la Tirelopuso le Tlhabololo ya Badiri <i>Tseo e leng</i> <i>Diejensi tsa Lefapha le diakhaonto</i> – Akhaonto Kwebisano ya Katso ya Sekolo sa Bosetšhaba sa Puso: Ditiro	42 795			42 795			
				42 795			
<b>8 Matlotlo a Setšhaba</b> Maitlhomō: <i>Go tšhegetsisa kgolo ya ikonomi le tlhabololo, puso e e siamang,</i> <i>tswelopetle ya loago le maemo a go phela a a golang ka taolo ya</i> <i>ditšhelele tsa setšhaba e e rwalang maikarabelo. e e somarelang, ya</i> <i>bokgoni, tekano le go tsevelela, tlamelo ya ikonomi e kgolo le tlhomamo</i> <i>mo lephateng la ditšhelele, le taolo e e nonofleteng ya ditšhelele ya ikonomi.</i>	<b>(734 490)</b>	<b>(68 545)*</b>	<b>(239 057)</b>	<b>(529 855)</b>		<b>35 655</b>	<b>67 312</b>
1 Tsamaiso	43 405	(24 832)	40 123			28 114	
2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelele le Patlisiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Dibanka tsa Tirisanommogo: Ditiro	(9 060)	(6 072)	(2 322)	(689)		223	
				(988)			
3 Ditšhelele tsa Setšhaba le Taolo ya Tekanyetsoakabo <i>Tseo e leng</i> <i>Dikabo ya peelomabaka go pusoselegae</i> * – Thusotlote ya Tlhabololo ya Dikgono tsa Mafaratlhatlha * – Thusotlote ya Taolo ya Ditšhelele tsa Pusoselegae * – Thusotlote ya Tirisanommogo ya Tlhabololo ya Boagisani <i>Diejensi tsa lefapha le diakhaonto</i> * – Khomišene ya Matlotlo le Ditšhelele: Ditiro – Senthara ya Bogakolodi jwa Setegeniki jwa Puso – Ditiro – Nolofatso ya matlote a setšhaba mabapi le mananeo a go tlangwa ga ditiro	(272 083)	(12 283)	(164 840)	(95 915)		955	
				(1 732) (3 777) (12 332)			
				(2 537)			
				(15 608)			
				(60 000)			
4 Taolo ya Dithoto le Melato <i>Tseo e leng</i> * – Bankatlhabololo ya Lefatše le Temothuo ya Aforika Borwa: Karolo 70 ya PFMA, 1999 dituelo	(83 518)	(1 754)	(7 398)				(74 366)
							(74 366)
5 Tshupatloto ya Ditšhelele le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Boto ya Maemo a Tshupatloto: Ditiro – Boto e e Ikemetseng ya Taolo ya Baruni: Ditiro <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	(101 898)	(21 698)	(86 215)	(88)		6 103	
				(631) (437)			
				980			

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 International Financial Relations <i>Of which</i> * – African Development Bank and African Development Fund: Purchase of equity * – World Bank Group: Purchase of equity <i>Foreign governments and international organisations</i> – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – African Development Fund: Membership fees	105 164	(1 906)	(18 405)		(16 463)	260	141 678
						(1 346)		116 057
						1 506		25 621
						(16 623)		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions – Injury on Duty – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme	(113 501)				(113 501)		
						(23 500)		
						(40 001)		
						(50 000)		
	8 Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – South African Revenue Service: Operations	(238 144)				(238 144)		
						(238 144)		
	9 Financial Intelligence and State Security <i>Of which</i> <i>Departmental agencies and accounts</i> * – Financial Intelligence Centre: Operations * – Secret Services: Operations	(64 855)				(64 855)		
						(8 918)		
						(55 937)		
9	<b>Planning, Monitoring and Evaluation</b> <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i>			(918)		236	678	4
	1 Administration	534	534	(55)		51		4
	2 National Planning Coordination			(100)		100		
	3 Sector Monitoring Services	469	469	(514)			514	
	4 Public Sector Monitoring and Capacity Development	(1 003)	(1 003)	(213)		49	164	
	5 Evidence and Knowledge Systems			(36)		36		
10	<b>Public Enterprises</b> <i>Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	6 819 422	18 074*	(187)		151	36	6 801 348
	1 Administration	7 037	9 037	(2 106)		70	36	
	2 State-Owned Companies Governance Assurance and Performance	1 807	1 807					
	3 Business Enhancement, Transformation and Industrialisation <i>Of which</i> * – Eskom Holdings SOC Ltd: Purchase of equity: Settlement of government guaranteed debt * – South African Airways SOC Ltd: Purchase of equity: Settlement of government guaranteed debt * – South African Airways SOC Ltd: Purchase of equity: Implementation of business rescue plan * – South African Express Airways SOC Ltd: Section 70 of the PFMA, 1999 payment	6 810 578	7 230	1 919		81		6 801 348
								(10 000 000)
								6 444 743
								10 500 000
								(143 395)

\* Specifically and Exclusively Appropriated

Molao wa Diphetoletso tsa Bobedi tsa Tekanyetso, 2020

No. 21 wa 2020

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Dikamano tsa Boditšhabatšhaba tsa Ditšhelete <i>Tseo e leng</i> * – Bankatšhabololo ya Aforika le Letlole la Tihabololo ya Aforika: Theko ya boleng jwa dišere * – Sethlopha sa Banka ya Lefatše: Theko ya boleng jwa dišere <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Letlole la Dinaga tsa Selekane mabapi le Tirisano mmogo ya Setegeniki: Tšhegetso ya mananeo a bokwaledi – Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi le Tshutiso: Phokotso ya dintsho tse di ka thibelwang ka moento mo baneng ba ba ka fa tlase ga dingwaga tse tšhano – Letlole la Tihabololo ya Aforika: Dituelo tsa botokokololo	105 164	(1 906)	(16 405)		(16 463)	260	141 678
	7 Dipenšene tsa Badiredipuso le Masole, Diketleetso mo Letloteng le Dikunomolemo tse Dingwe <i>Tseo e leng</i> <i>Ditsalapa</i> – Dipenšene tsa Badiredipuso – Kgobalo mo Tirong – Letlole la Penšene la Batlhankedi ba Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro	(113 501)				(1 346)	1 506 (16 623)	
	8 Tsamaiso ya Lotseno <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Tirelo ya Lotseno ya Aforikaborwa: Ditiro	(238 144)				(238 144)		
	9 Bothodi jwa Ditšhelete le Tshireletso ya Puso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Senthara ya Bothodi jwa Ditšhelete: Ditiro * – Ditirelo tsa Sephihi: Ditiro	(64 855)					(8 918) (55 937)	
9	<b>Togamaano, Tekolo le Tšhekatšheko</b> <i>Matlhomō: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e ikopantsweng, tekolo le tšhekatšheko.</i>			(918)		236	678	4
	1 Tsamaiso	534	534	(55)		51		4
	2 Kgolagano ya Togamaano ya Bosetšhaba			(100)		100		
	3 Ditirelotekolo tsa Lephata	469	469	(514)			514	
	4 Tebelelo ya Lephata la Setšhaba le Tihabololo ya Bokgoni	(1 003)	(1 003)	(213)		49	164	
	5 Dithulaganyo tsa Bopaki le Kitso			(36)		36		
10	<b>Dikgwebo tsa Setšhaba</b> <i>Matlhomō: Go laola dipeleetso, bothagisi le phetolo mo potefoliong ya ditlamo tsa puso ya lefapha go diragatsa kgolo, go laola tihabololo ya madirelo, go thama ditiro le go tihabolola dikgono.</i>	6 819 422	18 074*	(187)		151	36	6 801 348
	1 Tsamaiso	7 037	9 037	(2 106)		70	36	
	2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso	1 807	1 807					
	3 Maatlafatso ya Kgwebo, Phetolo le Tihabololo ya Madirelo <i>Tseo e leng</i> * – Eskom Holdings SOC Ltd: Theko ya karolo ya dišere: Tuelo ya sekoloto se se totobetšeng sa puso * – South African Airways SOC Ltd: Theko ya karolo ya dišere: Tuelo ya sekeloto se se totobetšeng sa puso * – South African Airways SOC Ltd: Theko ya karolo ya dišere: Tsenyotirisong ya leanophalodiso la kgwebo * – South African Express Airways SOC Ltd: Karolo 70 ya the PFMA, 1999 tuelo	6 810 578	7 230	1 919		81		6 801 348
								(10 000 000)
								6 444 743
								10 500 000
								(143 395)

\* Lekanyeditšheng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	<b>Public Service and Administration</b> Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	(10 811)	(10 811)*	(2 473)		604	1 869	
	1 Administration	(1 386)	(600)	(3 125)		257	2 082	
	2 Policy Development, Research and Analysis	(36)		(9)		9	(36)	
	3 Public Service Employment and Conditions of Service	(6 203)	(6 000)	(236)		136	(103)	
	4 Government Chief Information Officer	(32)		(13)		13	(32)	
	5 Service Delivery Support	1 362		1 365		35	(38)	
	6 Governance of Public Administration	(4 516)	(4 211)	(455)		154	(4)	
12	<b>Public Service Commission</b> Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	(13 847)	(13 847)*	(128)			128	
	1 Administration <i>Of which</i> <i>Households</i> <i>– Employee Social Benefits: Leave gratuities</i>	(4 122)	(3 557)	(654)		(39)	128	
						(39)		
	2 Leadership and Management Practices	(3 013)	(3 079)	64		2		
	3 Monitoring and Evaluation	(3 014)	(3 106)	61		31		
	4 Integrity and Anti-Corruption	(3 696)	(4 105)	401		6		
13	<b>Public Works and Infrastructure</b> Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	(346 417)	(35 979)*	(93 650)		(207 337)	(9 451)	
	1 Administration	(62 464)	(34 210)	(28 103)			(151)	
	2 Intergovernmental Coordination	(5 444)	(3 840)	(1 100)			(504)	
	3 Expanded Public Works Programme <i>Of which</i> <i>Non-profit institutions</i> <i>– Various Institutions: Non-State Sector Programme</i> <i>– Work opportunities</i>	(248 617)	(4 020)	(44 597)		(200 000)		
						(200 000)		
	4 Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Agrément South Africa: Operations</i> <i>– Construction Industry Development Board: Operations</i> <i>– Council for the Built Environment: Operations</i> <i>* – Property Management Trading Entity: Operations</i> <i>Foreign governments and international organisations</i> <i>– Commonwealth War Graves Commission: Maintenance of soldiers' graves</i> <i>Public corporations</i> <i>– Independent Development Trust: Operations</i>	8 953	9 243	7 269		(7 337)	(222)	
						(3 577)		
						(6 299)		
						(6 411)		
						(120 401)		
						850		
						128 501		
	5 Prestige Policy	(38 845)	(3 152)	(27 119)			(8 574)	
14	<b>Statistics South Africa</b> Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	(120 600)	(100 434)*	(26 440)		5 964	310	
	1 Administration	36 789	34 726	2 207			(144)	

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletse	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelele
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>11</b>	<b>Tirelosetšhaba le Tsamaiso</b> Matlhomō: <i>Go eta pele ntšhvafatso ya tirelosetšhaba, ka letlhomō la tiriso ka kakaretso la ditlwaelo le maemo, go tokafatsa kabo ya ditirelo.</i>	<b>(10 811)</b>	<b>(10 811)*</b>	<b>(2 473)</b>		<b>604</b>	<b>1 869</b>	
	1 Tsamaiso	(1 386)	(600)	(3 125)		257	2 082	
	2 Tlhabololo ya Pholisi, Dipatisiso le Kanoko	(36)		(9)		9	(36)	
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	(6 203)	(6 000)	(236)		136	(103)	
	4 Motlhaekemogolo wa Tshedimosetso wa Puso	(32)		(13)		13	(32)	
	5 Tshegetso ya Kabo ya Ditirelo	1 362		1 365		35	(38)	
	6 Taolo ya Tsamaiso ya Setšhaba	(4 516)	(4 211)	(455)		154	(4)	
<b>12</b>	<b>Khomišene ya Tirelopuso</b> Matlhomō: <i>Go tšweletsa meeto ya semolaotheo le meono ya tsamaiso ya puso mo tirelopusong.</i>	<b>(13 847)</b>	<b>(13 847)*</b>	<b>(128)</b>			<b>128</b>	
	1 Tsamaiso <i>Tseo e leng Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo	(4 122)	(3 557)	(654)		(39)	128	
	2 Ditiragatso tsa Boeteledipele le Bolaodi	(3 013)	(3 079)	64		2		
	3 Tebelelo le Tshekatsheko	(3 014)	(3 106)	61		31		
	4 Tshiamo le Kemekgathano ngobobodu	(3 698)	(4 105)	401		6		
<b>13</b>	<b>Ditiro tsa Setšhaba le Mafaratlhatlha</b> Matlhomō: <i>Go tlamele ka tlhano ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleitlho ya, lephata la ditiro tsa setšhaba mabapi le ditlhokago tsa bonno, matlo, lefatšhe le mafaratlhatlha tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di dagalang gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenyotliso tsa lenaneo la bosetšhaba le le atolotswe ngwe la ditiro tsa setšhaba. Go tšweletsa kgolo, tlhano ya ditiro le phetolo mo madirelong a thoto le kago.</i>	<b>(346 417)</b>	<b>(35 979)*</b>	<b>(93 650)</b>		<b>(207 337)</b>	<b>(9 451)</b>	
	1 Tsamaiso	(62 464)	(34 210)	(28 103)			(151)	
	2 Nyalanyo Magareng ga Mafapha	(5 444)	(3 840)	(1 100)			(504)	
	3 Lenaneo le le Atolotswe ngwe la Ditiro tsa Setšhaba <i>Tseo e leng Ditheo tse di sa direng poelo</i> – Ditheo tse di farologaneng: Lenaneo la Lephata le Eseng la Puso – Ditšhono tsa tiro	(248 617)	(4 020)	(44 597)		(200 000)		
	4 Pholisi ya Bodirelo jwa Thoto le Kago le Patlisiso <i>Tseo e leng Diejensi tsa lefapha le diakhaonto</i> – Agrément South Africa: Ditiro – Boto ya Tlhabololo ya Bodirelo jwa Kago: Ditiro – Khansela ya Tikologo ya Kago: Ditiro * – Sathelo sa Kgwebo ya Taolo ya Thoto: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Khomišene ya Mabiti a Ntwa a Dinaga tsa Selekanene: Tlhokomelo ya mabiti a masole <i>Dikopporasi tsa setšhaba</i> – Terasete ya Tlhabololo e le Ikemetseng: Ditiro	8 953	9 243	7 269		(7 337)	(222)	
	5 Pholisi e e Tumileng	(38 845)	(3 152)	(27 119)			(8 574)	
<b>14</b>	<b>Dipalopalo tsa Aforikaborwa</b> Matlhomō: <i>Go etelela pele le go patagana mo tlhagisong ya dipalopalo go tsamaisana le meono le maemo a a amogelesegang boditšhabatšhaba go itsise badiri ka ga dipharologano tsa ikonomiogo mabapi le ditshwetso tse di kaegileng ka bosupi.</i>	<b>(120 600)</b>	<b>(100 434)*</b>	<b>(26 440)</b>		<b>5 964</b>	<b>310</b>	
	1 Tsamaiso	36 789	34 726	2 207			(144)	

\* Lekanyeditšwe ngwe ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Economic Statistics	(17 213)	(12 149)	(5 258)		56	138	
	3 Population and Social Statistics	(6 878)	(10 314)	(578)		4 014		
	4 Methodology and Statistical Infrastructure	(7 425)	(5 245)	(2 314)		47	87	
	5 Statistical Support and Informatics	17 675	(3 834)	21 280			229	
	6 Statistical Operations and Provincial Coordination	(129 390)	(92 747)	(38 490)		1 847		
	7 South African National Statistics System	(14 158)	(10 871)	(3 287)				
15	<b>Traditional Affairs</b> Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks, and promote culture, heritage and social cohesion.</i>	(8 714)	(5 137)*	(1 947)		(1 630)		
	1 Administration	(3 368)	(3 321)	(47)				
	2 Research, Policy and Legislation	(1 781)	(1 281)	(500)				
	3 Institutional Support and Coordination Of which Departmental agencies and accounts – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations	(3 565)	(535)	(1 400)		(1 630)		
						(1 630)		
16	<b>Basic Education</b> Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	161 938	(36 347)*	(2 800)		(1 890)	202 975	
	1 Administration	5 733	(11 867)	13 300		300	4 000	
	2 Curriculum Policy, Support and Monitoring	(400)	(10 294)	9 600		284		
	3 Teachers, Education Human Resources and Institutional Development Of which * – Presidential Employment Intervention Departmental agencies and accounts – South African Council for Educators: Operations	(1 682)	(4 608)	2 940 1 200		(14) (122)		
	4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Departmental agencies and accounts – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations	158 287	(9 280)	(28 640)		(2 768)	198 975	
			(433)	(60 000)			198 975	
						(2 768)		
	5 Educational Enrichment Services		(298)			298		
17	<b>Higher Education and Training</b> Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	(1 614 656)	(536 076)*	(57 013)		(1 028 580)	7 013	
	1 Administration	(43 313)	(38 610)	(9 737)		694	4 340	
	2 Planning, Policy and Strategy	(9 040)	(11 822)	1 366		729	687	
	3 University Education Of which Higher education institutions – University subsidies – Higher Education Institutions: Other grants – Adhoc – Historical disadvantaged institutions – University infrastructure projects	(856 201)	(17 501)	4 006		(842 900)	194	
						(25 000) (170 899) (647 101)		
	4 Technical and Vocational Education and Training Of which Non-profit institutions – Infrastructure Efficiency Grant: Subsidies	(421 952)	(181 540)	(51 965)		(189 906)	1 459	
						(196 406)		

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
			Phimolakeledi ya Badiiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Divalopalo tsa Ikonomi	(17 213)	(12 149)	(5 258)		56	138		
	3 Divalopalo tsa Baagi le Loago	(6 878)	(10 314)	(578)		4 014			
	4 Thutetsela le Mafaratlhatlha a Divalopalo	(7 425)	(5 245)	(2 314)		47	87		
	5 Tshegetso ya Divalopalo le Ditshedimosetso	17 675	(3 834)	21 280			229		
	6 Ditiro tsa Divalopalo le Thulaganyo ya Diporofense	(129 390)	(92 747)	(38 490)		1 847			
	7 Thulaganyo ya Divalopalo ya Bosetšhaba ya Aforikaborwa	(14 158)	(10 871)	(3 287)					
15	<b>Merero ya Setso</b> Maitlhomō: Go rulaganya merero ya setso go ralala puso ka go tihangwa ga dipholisi tse di maleba, ditlwaeto le maemo, ditlulaganyo, le matlhomō a bobedi le go tsewetsa setso, ngwao le kutlwanoloago.	(8 714)	(5 137)*	(1 947)		(1 630)			
	1 Tsamaiso	(3 368)	(3 321)	(47)					
	2 Patlisiso, Pholisi le Molao	(1 781)	(1 281)	(500)					
	3 Tshegetso ya Setheo le Thulaganyo Tseo e leng Diejensi tsa Lefapha le diakhaonto – Khomishene ya Tsewetsa le Tshireletso ya Ditshwanelo tsa Dithopho tsa Setso, Bodumedi le Dipuo: Ditiro	(3 565)	(535)	(1 400)		(1 630)			
						(1 630)			
16	<b>Thuto ya Motheo</b> Maitlhomō: Go tlamela ka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le go etapele thulaganyo le tihabololo ya thuto ya dikoto ya Aforikaborwa ya paka ya palokgolo ya bo21.	161 938	(36 347)*	(2 800)		(1 890)	202 975		
	1 Tsamaiso	5 733	(11 867)	13 300		300	4 000		
	2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo	(400)	(10 294)	9 600		294			
	3 Tihabololo ya Barutabana, Melswedithuso ya Setho ya Thuto le Ditheo Tseo e leng * – Tsereganyo ya tsa Tiro ya Moporesidente Diejensi tsa lefapha le diakhaonto – Khansele ya Barutabana ya Aforikaborwa: Ditiro	(1 682)	(4 608)	2 940	1 200	(14)			
						(122)			
	4 Togamaano, Tshedimosetso le Tlathlatho Tseo e leng Tekanyetso ka thuto go diporofense * – Thusotlole ya Ditshalemorago tsa Mafaratlhatlha a Sekolo Diejensi tsa lefapha le diakhaonto – Khansele ya Umalusi ya Netefaleitso ya Boleng ka Kakaretso le Thuto e e Tsewetsang le Katiso: Ditiro	158 287	(9 260)	(28 840)		(2 768)	198 975		
							198 975		
	5 Ditirelo tsa Khumiso ya Thuto		(298)			298			
17	<b>Thuto e Kgolwane le Katiso</b> Maitlhomō: Go tlhama le go tsewetsa thuto e kgolwane ya boleng le lephata la thuto ya katisopilediva. Go tsewetsa phitlhetelo ya thuto e kgolwane, thutokatisopilediva, le ditšhono tsa katiso ya tihabololo ya dikgono.	(1 614 686)	(536 076)*	(57 013)		(1 028 580)	7 013		
	1 Tsamaiso	(43 313)	(38 610)	(9 737)		694	4 340		
	2 Togamaano, Pholisi le Leano	(9 040)	(11 822)	1 386		729	687		
	3 Thuto ya Yunibesithi Tseo e leng Ditheo tsa thuto e kgolwane – Diketletso tsa Yunibesithi – Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe – Nakwana – Ditheo tse mo malobeng di ne di tlhokomolositse – Diporojeke tsa mafaratlhatlha a diyunibesithi	(856 201)	(17 501)	4 006		(842 900)	194		
						(25 000) (170 899) (647 101)			
	4 Thuto le Katiso ya Setegeniki le ya Pileliwa Tseo e leng Ditheo tse di sa direng poelo – Thusotlole ya Nonoto ya Mafaratlhatlha, Diketletso	(421 952)	(181 540)	(51 965)		(189 906)	1 459		
						(196 406)			

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Skills Development	(17 573)	(17 373)	(439)		100	139	
	6 Community Education and Training	(266 577)	(269 230)	(244)		2 703	194	
<b>18</b>	<b>Health</b> Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>	<b>(376 927)</b>	<b>(54 800)*</b>	<b>(54 504)</b>		<b>(47 891)</b>	<b>(219 732)</b>	
	1 Administration	(17 564)	(11 240)	(3 755)			(2 569)	
	2 National Health Insurance Of which Allocation-in-kind to provinces – National Health Insurance Indirect Grant * – Personal Services Component * – Non-Personal Services Component Conditional allocation to provinces * – National Health Insurance Grant	(69 673)	(4 060)	(21 894)		(42 376)	(1 323)	
				(4 133)			(1 223)	
				(15 261)				
						(42 376)		
	3 Communicable and Non-Communicable Diseases Of which Conditional allocation to provinces * – HIV, Tuberculosis, Malaria and Community Outreach Grant – Community Outreach Services Component – HIV and AIDS Component – Human Papillomavirus Vaccine Component – Malaria Elimination Component – Tuberculosis Component – COVID-19 Component Non-profit institutions – Non-Governmental Organisations: Operations – HIV and AIDS	(118 538)	(43 200)	(49 669)		(30 609)	4 940	
						193 764		
						(168 986)		
						(1 833)		
						(964)		
						(4 211)		
						(28 379)		
						(20 000)		
	4 Primary Health Care	(11 070)	(9 970)	(600)			(500)	
	5 Hospital Systems Of which Allocation-in-kind to provinces * – National Health Insurance Indirect Grant – Health Facility Revitalisation Component Conditional allocations to provinces * – Health Facility Revitalisation Grant * – National Tertiary Services Grant	(335 077)	(7 130)	(4 236)		(108 081)	(215 630)	
				(3 536)			(215 630)	
						(52 371)		
						(55 710)		
	6 Health System Governance and Human Resources Of which Conditional allocation to provinces * – Statutory Human Resources, Training and Development Grant Departmental agencies and accounts – Council for Medical Schemes: Operations – National Health Laboratory Service: Operations – Office of Health Standards Compliance: Operations – South African Health Products Regulatory Authority: Operations – South African Medical Research Council: Operations	174 995	20 820	25 650		133 175	(4 650)	
						154 686		
						(8)		
						(2 186)		
						(6 322)		
						(2 580)		
						(10 415)		
<b>19</b>	<b>Social Development</b> Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	<b>7 615 141</b>	<b>59 938*</b>			<b>7 555 203</b>		
	1 Administration	(10 100)	(10 100)					
	2 Social Assistance Of which Households * – Social Assistance Transfers: Social grants – Social Relief of Distress	7 296 896				7 296 896		
						7 296 896		
	3 Social Security Policy and Administration Of which Departmental agencies and accounts – South African Social Security Agency: Administration of social assistance	(240 639)	(11 000)			(229 639)		
						(229 639)		

\* Specifically and Exclusively Appropriated

Molao wa Diphetoletso tsa Bobedi tsa Tekanyetso, 2020

No. 21 wa 2020

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## ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketeteletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokatso le Rente mo Lefatšheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Tihabololo ya Dikgono	(17 573)	(17 373)	(439)		100	139	
6 Thulo ya Setšhaba le Katiso	(266 577)	(269 230)	(244)		2 703	194	
<b>18 Boitekanelo</b> Maitlhomō: Go eta pele le go rulaganya ditirelo tsa boitekanelo go tswelletsa boitekanelo jwa batho botlhe mo Aforikaborwa ka thulaganyo ya boitekanelo e e fithelegang, ya tshokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tshokomelo e e kwa godimo ya boitekanelo.	<b>(376 927)</b>	<b>(54 800)*</b>	<b>(54 504)</b>		<b>(47 891)</b>	<b>(219 732)</b>	
1 Tsamaiso	(17 564)	(11 240)	(3 755)			(2 569)	
2 Inšorensa ya Boitekanelo ya Bosetšhaba Tseo e leng Tekanyetso ka thoto go diporofense – Thusotlole e e sa Tihamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba – Karolo ya Ditirelo tsa Bowena – Karolo ya Ditirelo tse e Seng tsa Bowena Tekanyetso ka mabaka go diporofense – Thusotlole ya Inšorensa ya Boitekanelo ya Bosetšhaba	(69 673)	(4 080)	(21 894)		(42 376)	(1 323)	
3 Malwetse a a Tshelanwang le a a Tshelanwang Tseo e leng Ditekanyetso ka mabaka go diporofense – Thusotlole ya HIV, Bolwetse jwa Mafatšha, Malaria le Thuso ya Baagi – Karolo ya Ditirelo tsa Thuso ya Baagi – Karolo ya HIV le AIDS – Karolwana ya COVID-19 – Thusotlole ya Moento wa Human Papillomavirus – Karolo ya Tšolo ya Malaria – Karolo ya Bolwetse jwa Mafatšha Ditheo tse e seng tsa poelo – Mekgatho e e Seng ya Puso: Ditiro – HIV le AIDS	(118 538)	(43 200)	(49 669)		(30 609)	4 940	
4 Tshokomelopholo ya Botlhokwa	(11 070)	(9 970)	(600)			(500)	
5 Dithulaganyo tsa Dipetlele Tseo e leng Kabo ka thoto go diporofense – Thusotlole e e sa Tihamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba – Karolo ya Tihabololo ya Didiriswa tsa Boitekanelo Dikabo tsa pealomabaka go diporofense – Thusotlole ya Tihabololo ya Didiriswa tsa Boitekanelo – Thusotlole ya Ditirelo tse di Kgolwane tsa Bosetšhaba	(335 077)	(7 130)	(4 236)		(108 081)	(215 630)	
6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho Tseo e leng Dikabo tsa pealomabaka go diporofense – Thusotlole ya Metswedithuso ya Setho ya Molao, Katiso le Tihabololo Diejensi tsa lefapha le diakhaonto – Khansela ya Dikema tsa Kalafi: Ditiro – Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro – Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro – Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro – Khansela ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro	174 995	20 820	25 650		133 175	(4 650)	
<b>19 Tihabololo ya Loago</b> Maitlhomō: Go netefatsa tshireletso kgathanoeng le go sa sireletsegang ka go tihama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tihabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelletsa.	<b>7 615 141</b>	<b>59 938*</b>			<b>7 555 203</b>		
1 Tsamaiso	(10 100)	(10 100)					
2 Thuso ya Loago Tseo e leng Ditsalapa – Diphetisetso tsa Thuso ya Loago: Dithusotlole tsa loago – Thuso ya Loago ya Mathata	7 296 896				7 296 896		
3 Pholisi ya Tshireletso ya Loago le Tsamaiso Tseo e leng Diejensi tsa lefapha le diakhaonto – Eijensi ya tshireletso ya Loago ya Aforikaborwa: Tsamaiso ya thuso ya loago	(240 639)	(11 000)			(229 639)		

\* Lekanyeditšweng ka Tsepamo le Kgethago

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Welfare Services Policy Development and Implementation Support <i>Of which</i> * – Presidential Employment Intervention <i>Conditional allocation to provinces</i> * – Early Childhood Development Grant: Presidential Employment Intervention	580 079	83 829 92 478			496 250 496 250		
	5 Social Policy and Integrated Service Delivery <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Operations	(11 095)	(2 791)			(8 304) (8 304)		
20	<b>Women, Youth and Persons with Disabilities</b> <i>Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	(24 261)	(9 433)*			(14 828)		
	1 Administration	3 000	3 000					
	2 Social Transformation and Economic Empowerment <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	(2 751)	(1 805)			(946) (946)		
	3 Policy, Stakeholder Coordination and Knowledge Management	(5 911)	(5 911)					
	4 Rights of Persons with Disabilities	(3 177)	(3 177)					
	5 National Youth Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	(15 422)	(1 540)			(13 882) (13 882)		
21	<b>Civilian Secretariat for the Police Service</b> <i>Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	(7 144)	(5 973)*	(1 651)		480		
	1 Administration	(2 315)	(2 705)	(65)		455		
	2 Intersectoral Coordination and Strategic Partnerships	(1 849)	(1 010)	(839)				
	3 Legislation and Policy Development	(971)	(864)	(112)		25		
	4 Civilian Oversight, Monitoring and Evaluations	(2 009)	(1 374)	(635)				
22	<b>Correctional Services</b> <i>Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	(1 203 125)	(1 269 937)*	(110 706)		374 978	(197 460)	
	1 Administration	19 901	(354 454)	(2 540)		374 355	2 540	
	2 Incarceration <i>Of which</i> – Correctional and Other Facilities * – Building, upgrading and rehabilitation * – Maintenance and repairs	(906 092)	(598 546)	(108 166) (129 207)		623	(200 000) (200 600)	
	3 Rehabilitation	(151 023)	(151 023)					
	4 Care	(81 247)	(81 247)					
	5 Social Reintegration	(84 664)	(84 664)					
23	<b>Defence</b> <i>Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	(1 117 334)	(956 250)*	619 353		(138 144)	(642 293)	
	1 Administration	(123 291)	(123 291)					

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatloloago le Tshegetso ya Tsenyotirisong <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Mopresidente <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotole ya Nonofiso ya kwa Tshimologong ya Bongwana: Tsereganyo ya tsa Tiro ya Mopresidente	580 079	83 829			496 250		
	5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Bosetšhaba ya Tlhabololo: Ditiro	(11 095)	(2 791)			496 250 (6 304) (6 304)		
20	<b>Basadi, Baša le Batho ba ba Golofetseng</b> Matlhomō: <i>Go etelela pele, go rulaganya le go baya leitho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.</i>	(24 261)	(9 433)*			(14 828)		
	1 Tsamaiso	3 000	3 000					
	2 Phetolo ya Loago le Maatlafatso ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomišene ya Tekatekano ya Bong: Ditiro	(2 751)	(1 805)			(946) (946)		
	3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	(5 911)	(5 911)					
	4 Ditshwanelo tsa Batho ba ba Golafetseng	(3 177)	(3 177)					
	5 Tlhabololo ya Baša ya Bosetšhaba <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro	(15 422)	(1 540)			(13 882) (13 882)		
21	<b>Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi</b> Matlhomō: <i>Go tlamele ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotseng e bile e nwa maikarabelo e e bontshang meono ya puso e e tlhabololang.</i>	(7 144)	(5 973)*	(1 651)		480		
	1 Tsamaiso	(2 315)	(2 705)	(65)		455		
	2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano	(1 849)	(1 010)	(839)				
	3 Peomolao le Tlhamo ya Pholisi	(971)	(884)	(112)		25		
	4 Peoleitho, Tebelelo le Ditshekatsheko tsa Baagi	(2 009)	(1 374)	(635)				
22	<b>Ditirelo tsa Kgopololo</b> Matlhomō: <i>Go etelela Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tshatshelo ya setho ya bagolegiva le kgopololo le go kopanngwa le setšhaba ga batlalamolao.</i>	(1 203 125)	(1 269 937)*	(110 706)		374 978	(197 460)	
	1 Tsamaiso	19 901	(354 454)	(2 540)		374 355	2 540	
	2 Kgolego <i>Tseo e leng</i> * – Kgopololo le Didiriswa tse Dingwe * – Go aga, go tokafatsa le kgopololo * – Tlhokomelo le dipaakanyo	(906 092)	(598 549)	(108 166)		623	(200 000) (200 600)	
	3 Kgopololo	(151 023)	(151 023)					
	4 Tlhokomelo	(81 247)	(81 247)					
	5 Pusetsogape mo Loagong	(84 664)	(84 664)					
23	<b>Tshireletso</b> Matlhomō: <i>Go sireletsa le go boloka Rephaboliki ya Aforikaborwa. Tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo.</i>	(1 117 334)	(956 250)*	619 353		(138 144)	(642 293)	
	1 Tsamaiso	(123 291)	(123 291)					

\* Lekanyeditšeng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<b>2 Force Employment</b>	186 162	16 162			170 000		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					170 000		
	<b>3 Landward Defence</b>	(804 713)	(163 437)	(95 545)		(545 731)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					(545 731)		
	<b>4 Air Defence</b>	(108 149)	(219 255)	(35 810)		146 916		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					146 916		
	<b>5 Maritime Defence</b>	43 118	(143 757)			186 875		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					186 875		
	<b>6 Military Health Support</b>	(238 587)	(172 287)	33 700		(50 000)	(50 000)	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					(50 000)		
	<b>7 Defence Intelligence</b>	(39 672)	(26 452)			(13 220)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Defence intelligence activities					(13 220)		
	<b>8 General Support</b>	(32 202)	(123 933)	717 008		(32 984)	(592 293)	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					(15 000)		
	– Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope					3 000		
	<i>Public corporations</i>							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					(40 924)		
	– Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope					(3 000)		
	<i>Foreign governments and international organisations</i>							
	– Foreign governments and international organisations: Construction of the Southern African Development Community Standby Force Regional Logistics Depot					22 940		
<b>24</b>	<b>Independent Police Investigative Directorate</b>	<b>(14 691)</b>	<b>309*</b>	<b>(15 000)</b>				
	<i>Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>							
	<b>1 Administration</b>	(10 974)	(10 974)					
	<b>2 Investigation and Information Management</b>	(3 375)	11 625	(15 000)				
	<b>3 Legal and Investigation Advisory Services</b>	(730)	(730)					
	<b>4 Compliance Monitoring and Stakeholder Management</b>	388	388					
<b>25</b>	<b>Justice and Constitutional Development</b>	<b>(778 337)</b>	<b>(438 938)*</b>	<b>(244 360)</b>		<b>(149 433)</b>	<b>53 805</b>	<b>589</b>
	<i>Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i>							
	<b>1 Administration</b>	74 172	(27 833)	98 893		490	2 621	1

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## ŠEJULE

Boutu		Karaganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketletsetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
			Phimolakeledi ya Badiiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
	2 Thapo ya Matsholo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji	166 162	16 162				170 000		
							170 000		
	3 Tshireletso ya Naga <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji	(804 713)	(163 437)	(95 545)			(545 731)		
							(545 731)		
	4 Tshireletso ya Lefaufau <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji	(108 149)	(219 255)	(35 810)			146 916		
							146 916		
	5 Tshireletso ya Lewatle <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji	43 118	(143 757)				186 875		
							186 875		
	6 Tshegetso ya Boitekanelo jwa Sesole <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fithelela le tokafatso ya dithulaganyo tsa dibetsa le thekenoloji	(238 587)	(172 287)	33 700			(50 000)	(50 000)	
							(50 000)		
	7 Matlhale a tsa Tshireletso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Ditiro tsa matlhale a tsa tshireletso	(39 672)	(26 452)				(13 220)		
							(13 220)		
	8 Tshegetso ka kakaretso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go e fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji – Bototaolo ya Khasetlele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope <i>Dikoporasii tsa setšhaba</i> – Koporasii ya Dibetsa ya Aforikaborwa: Tsela ya go fithelela, tlhokomelo le ditirelo tsa tatlho go latela materiele wa tshireletso, go akaretse le patlisiso – Bototaolo ya Khasetlele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba: Kago ya Bobolokelo jwa Kgaolo jwa Matsholotshireletso a a Emeng Sejaro a Baagi ba Tlhabololo ya Borwa jwa Aforika	(32 202)	(123 933)	717 008			(32 984)	(592 293)	
							(15 000)		
							3 000		
							(40 924)		
							(3 000)		
							22 940		
24	<b>Bokaedi le bo ikemetseng jwa Dipatlisiso tsa Sepodisi</b> Matlhomō: Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso tse di ikemetseng e bile di sa tseye lehlakore tsa ditloimolao tsa bosenyi tse di supilwang tse go bolelhwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala, le go dira dikatlaleng tse di maleba.	(14 691)	309*	(15 000)					
	1 Tsamaiso	(10 974)	(10 974)						
	2 Patlisiso le Taolo ya Tshedimosetso	(3 375)	11 625	(15 000)					
	3 Ditirelokgakololo tsa Semolao le Patlisiso	(730)	(730)						
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe	388	388						
25	<b>Bosiamisi le Tlhabololo ya Moalotheo</b> Matlhomō: Go tshegetsa le go sireletsa Molaotheo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e fithelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlegong ya Aforikaborwa e e sireletsegile e bile e bolokegile go feta.	(778 337)	(438 938)*	(244 360)			(149 433)	53 805	589
	1 Tsamaiso	74 172	(27 833)	98 893			490	2 621	1

\* Lekanyeditšhwang ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Court Services	(321 302)	(194 826)	(84 584)			(42 076)	184
	3 State Legal Services	(50 784)	(51 779)	527			64	404
	4 National Prosecuting Authority	(136 595)	(164 500)	(86 000)			113 905	
	5 Auxiliary and Associated Services	(343 828)		(173 196)		(149 923)	(20 709)	
	Of which							
	Departmental agencies and accounts							
	* – Legal Aid South Africa: Operations					(104 213)		
	* – Public Protector of South Africa: Operations					(16 114)		
	* – South African Human Rights Commission: Operations					(8 383)		
	* – Special Investigating Unit: Operations					(21 203)		
26	<b>Military Veterans</b>	(65 731)	(11 504)*	(10 522)		(44 227)	522	
	Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.							
	1 Administration	15 324	15 324	(1 052)			1 052	
	2 Socioeconomic Support	(73 012)	(16 785)	(9 470)		(44 227)	(530)	
	Of which							
	Households							
	– Military Veterans' Benefits					(44 227)		
	3 Empowerment and Stakeholder Management	(8 043)	(8 043)					
27	<b>Office of the Chief Justice</b>	(41 720)	(41 720)*					
	Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.							
	1 Administration	(3 348)	(13 319)	7 788			2 183	
	2 Superior Court Services	(28 283)	(23 329)	(2 856)			(2 098)	
	3 Judicial Education and Support	(10 089)	(5 072)	(4 932)			(85)	
28	<b>Police</b>	(5 850 139)	(4 965 214)*	(1 000 955)		116 030		
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.							
	1 Administration	(1 087 535)	(1 118 054)			30 519		
	2 Visible Policing	(3 646 746)	(2 691 363)	(1 005 287)		49 924		
	3 Detective Services	(802 873)	(826 219)	4 332		19 014		
	Of which							
	Households							
	– Employee Social Benefits: Post-retirement benefits					1 225		
	4 Crime Intelligence	(203 421)	(217 705)			14 284		
	5 Protection and Security Services	(109 564)	(111 853)			2 289		
29	<b>Agriculture, Land Reform and Rural Development</b>	831 301	(24 494)*	402 369	4 552	121 539	327 335	
	Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.							
	1 Administration	171 420		164 878		583	5 959	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					577		
	– Claims Against the State: Civil claims instituted against the department for possible compensation					6		

\* Specifically and Exclusively Appropriated



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No. 21 wa 2020

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletsetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Dithoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tsa Kgatlatshekelo	(321 302)	(194 826)	(84 584)			(42 076)	184
	3 Ditirelo tsa Puso tsa Semolao	(50 784)	(51 779)	527			64	404
	4 Bothati jwa Bosetšhaba jwa Botšhotšhisi	(136 595)	(164 500)	(86 000)			113 905	
	5 Ditirelo tsa Tlaleleiso le tse di Amanang le Tsona <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Thuso ya Semolao ya Aforikaborwa: Ditiro * – Mosireletsi wa Setšhaba wa Aforikaborwa: Ditiro * – Khomišene ya Ditshwanelo tsa Botho ya Aforikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro	(343 828)		(173 196)		(149 923)	(20 709)	
						(104 213)		
						(16 114)		
						(8 393)		
						(21 203)		
26	<b>Baganka ba Sesole</b> Matlhomō: Go thama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ba sesole le baikaagi ba bona thulaganyo ya tlamelo e e akaretsang mo go amogeleng seabe sa bona mo go fetoleteng Aforikaborwa go nna wa temokere.	(65 731)	(11 504)*	(10 522)		(44 227)	522	
	1 Tsamaiso	15 324	15 324	(1 052)			1 052	
	2 Tshegetso ya ikonomiloago <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelo tsa Baganka ba Sesole	(73 012)	(18 785)	(9 470)		(44 227)	(530)	
	3 Maatlafaiso le Taolo ya Bonnaleseabe	(8 043)	(8 043)			(44 227)		
27	<b>Ofisi ya Moatlhodimogolo</b> Matlhomō: Go matlaafatsa taolo ya boathodi le boikemelo ka go abelana ka tsegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boathodi jaaka ka bobedi thogo ya boathodi le Kgatlatshekelo ya Molaotheo.	(41 720)	(41 720)*					
	1 Tsamaiso	(3 348)	(13 319)	7 788			2 183	
	2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo	(28 283)	(23 329)	(2 856)			(2 098)	
	3 Thuto ya Boathodi le Tshegetso	(10 089)	(5 072)	(4 932)			(85)	
28	<b>Sepodisi</b> Matlhomō: Go thibela go lwantsha le go batlisa bosenyi go tshegetsa tshiamo mo setšhabeng go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona le go obamele le go gatelela molao.	(5 850 139)	(4 965 214)*	(1 000 955)		116 030		
	1 Tsamaiso	(1 067 535)	(1 118 054)			30 519		
	2 Sepodisi se se Bonagalang	(3 646 746)	(2 691 383)	(1 005 287)		49 924		
	3 Ditirelo tsa Botseka <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri, Ditshiamelo tsa morago ga go rola tiro	(802 873)	(826 219)	4 332		19 014		
	4 Matlhale a Bosenyi	(203 421)	(217 705)			1 225		
	5 Ditirelo tsa Polokego le Tshireletsego	(109 564)	(111 853)			14 284		
						2 289		
29	<b>Temothuo, Thebolelo ya Lefatshe le Tlhabololo ya Magae</b> Matlhomō: Go tlamela ka phitlhelelo ya tekatekano ya lefatshe, tlhabololo e e kopantsweng ya magae, temothuo e e tsweleng le tshireletso ya dijo ya botšhe.	831 301	(24 494)*	402 369	4 552	121 539	327 335	
	1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri, Dineo tsa khunologo – Ditleleimi Kgatlhanong le Puso: Ditleleimi tsa baagi tse di dirikweng kgatlhanong le lefapha mabapi le phimolakeledi e e kgonegang	171 420		164 878		583	5 959	
						577		
						6		

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<b>2 Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management</b>	(71 602)	(24 494)	(20 456)		(27 507)	855	
	<i>Of which</i>							
	<i>Conditional allocations to provinces</i>							
	* – Ilima/Letsema Projects Grant					(5 093)		
	* – Land Care Programme Grant					(980)		
	<i>Departmental agencies and accounts</i>							
	– Agricultural Research Council: Operations					(21 457)		
	<i>Municipal bank accounts</i>							
	– Vehicle Licences: Licence fees paid to municipalities					23		
	<b>3 Food Security, Land Reform and Restitution</b>	763 976		815 453	4 552	(59 681)	3 652	
	<i>Of which</i>							
	* – Presidential Employment Intervention			1 000 000				
	<i>Conditional allocation to provinces</i>							
	– Comprehensive Agricultural Support Programme Grant							
	* – Extension recovery planning services					(3 747)		
	* – Infrastructure					(9 558)		
	* – Upgrading of provincial agricultural colleges					(1 029)		
	<i>Departmental agencies and accounts</i>							
	– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land					(99)		
	<i>Households</i>							
	– Employee Social Benefits: Leave gratuities					264		
	– Land Reform Grants: Land tenure payments					(23 219)		
	– Restitution Grants: Land claims settlements					(34 829)		
	<i>Municipal bank accounts</i>							
	– Rates and Taxes: State owned farms					12 536		
	<b>4 Rural Development</b>	(127 576)		(423 271)		49	295 646	
	<i>Of which</i>							
	<i>Households</i>							
	– National Rural Youth Service Corps: Stipends					2		
	<b>5 Economic Development, Trade and Marketing</b>	(92 756)		(112 431)		2	19 671	
	<b>6 Land Administration</b>	187 841		(21 804)		208 093	1 552	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Registration of Deeds Trading Account: Operations					208 033		
	<i>Foreign governments and international organisations</i>							
	– Regional Centre for Mapping of Resources for Development: Operations					60		
<b>30</b>	<b>Communications and Digital Technologies</b>	<b>(2 178)</b>	<b>(46 069)*</b>	<b>(16 998)</b>		<b>60 889</b>		
	<i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
	<b>1 Administration</b>	(29 242)	(21 947)	(10 811)		3 516		
	<b>2 ICT International Relations and Affairs</b>	(1 012)	(1 012)					
	<b>3 ICT Policy Development and Research</b>	(7 383)	(5 999)	(1 384)				
	<b>4 ICT Enterprise and Public Entity Oversight</b>	44 885	(12 025)	(463)		57 373		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Film and Publication Board: Operations					(3 382)		
	– Independent Communications Authority of South Africa: Operations					65 998		
	– National Electronic Media Institute of South Africa: Operations					(1 747)		
	– Universal Service and Access Agency of South Africa: Operations					(3 496)		
	<b>5 ICT Infrastructure Development and Support</b>	(5 830)	(2 372)	(3 458)				
	<b>6 ICT Information Society and Capacity Development</b>	(3 596)	(2 714)	(882)				

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## ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketileetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000
2 Tihagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedi ya Tihago le Taolo ya Malithothapelo <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Poroeje ya lima/Letsema * – Thusotole ya Lenaneo la Tihokomelo ya Lefatshe <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso ya Temothuo: Ditiro <i>Diakhaonto tsa banka ya mmasepala</i> – Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duetwang kwa dimmasepaleng	(71 602)	(24 494)	(20 456)		(27 507)	855	
3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Moporesidente <i>Kabo ya peelomabaka go diporofense</i> – Thusotole ya Lenaneo le le Akaretsang la Tshegetso ya Temothuo * – Ditirelo tsa thulaganyo ya pusetso ya katoloso * – Mafaratihatlha * – Tokafatso ya dikholetshe tsa temothuo tsa diporofense <i>Diejensi tsa lefapha le diakhaonto</i> – Boto ya Terasete ya KwaZulu-Natal Ingonyama: Taolo ya lefatshe tshegetso ya baagi ba ba mo lefatsheng le le kopanetsweng <i>Ditsalapa</i> – Dithiameloloago tsa Badiri: Dineo tsa khunologo – Dithusotole tsa Thebolelo ya Lefatshe: Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe – Dithusotole tsa Pusetso: Ditharabololo tsa ditileime tsa lefatshe <i>Diakhaonto tsa banka ya mmasepala</i> – Dielo le Makgetho: Dipolase tsa puso	763 976	815 453	4 552	(59 681)	3 652		
4 Tihabololo ya Magae <i>Tseo e leng</i> <i>Ditsalapa</i> – Lekala la Bosetshaba la Ditirelo tsa Bašwa ba kwa Magaeng: Dituelo	(127 576)	(423 271)		49	295 646		
5 Tihabololo ya Ikonomi, Kgwebisano le Thekiso	(92 758)	(112 431)		2	19 671		
6 Tsamaiso ya Lefatshe <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Kwadiso ya Akhaonto ya kgwebo a Makwalobong: Ditiro <i>Dipuso tsa boditshaba le mekgatho ya boditshabatshaba</i> – Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa Tihabololo, Ditiro	187 841	(21 804)		208 093	1 552		
30 <b>Dithaeletsano le Dithekenoloji tsa Dijithale</b> <i>Maitlhom: Go thama tikologo e e kgontshang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go thama diphoisi le melawana e e tsveletsang peeletso mo mafaratihatheng le tihabololo ya ikonomiagao.</i>	(2 178)	(46 069)*	(16 998)	60 889			
1 Tsamaiso	(29 242)	(21 947)	(10 811)	3 516			
2 Dikamano tsa Boditshabatshaba tsa ICT le Merero	(1 012)	(1 012)					
3 Tihamo ya Pholisi ya ICT le Dipatlisiso	(7 383)	(5 999)	(1 384)				
4 Dikgwebo tsa ICT le Peoleitlo ya Ditheo tsa Puso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Boto ya Ditswantsho le Phasalatso: Ditiro – Bothati go bo ikemetseng jwa Dithaeletsano jwa Aforikaborwa: Ditiro – Setheo sa Boditshaba sa Tihaeletsanoseleketroniki sa Aforikaborwa: Ditiro – Eijensi ya Ditirelo tsa Botlhe le Phatlhelelo ya Aforikaborwa: Ditiro	44 885	(12 025)	(463)	57 373			
5 Tihabololo le Tshegetso ya Mafaratihatlha a ICT	(5 830)	(2 372)	(3 458)				
6 Mokgatho wa Tshedimoseetso ya ICT le Tihabololo ya Bokgoni	(3 596)	(2 714)	(882)				

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>31</b>	<b>Employment and Labour</b> <i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	<b>(76 524)</b>	<b>(29 385)*</b>	<b>(13 909)</b>		<b>(35 571)</b>	<b>2 341</b>	
	1 Administration	(12 000)	(10 800)	(2 443)		800	443	
	2 Inspection and Enforcement Services	(15 000)	(5 932)	(10 468)		500	900	
	3 Public Employment Services <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Productivity South Africa: Operations</i>	(4 295)	(3 765)	(650)		(510)	650	
						(760)		
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Commission for Conciliation, Mediation and Arbitration: Operations</i> <i>– National Economic Development and Labour Council: Operations</i>	(45 229)	(8 868)	(348)		(36 361)	348	
						(34 725)		
						(1 636)		
<b>32</b>	<b>Environment, Forestry and Fisheries</b> <i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	<b>1 749 302</b>	<b>(126 180)*</b>	<b>1 191 642</b>	<b>35 391</b>	<b>471 123</b>	<b>177 326</b>	
	1 Administration	212 948	(12 997)	224 917		1 028		
	2 Regulatory Compliance and Sector Monitoring	(5 170)	(3 980)	(1 285)		95		
	3 Oceans and Coasts	(11 411)	(11 411)	(401)		401		
	4 Climate Change, Air Quality and Sustainable Development <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– South African Weather Service: Operations</i> <i>Foreign governments and international organisations</i> <i>– Global Environment Fund: Membership fee</i>	(15 314)	(10 425)	(6 026)		1 137		
						(8 774)		
						9 781		
	5 Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– iSimangaliso Wetland Park Authority: Operations</i> <i>– South African National Biodiversity Institute: Operations</i> <i>– South African National Parks: Operations</i>	(151 394)	(10 623)	(43 979)		(96 792)		
						33 114		
						(10 183)		
						(124 547)		
	6 Environmental Programmes <i>Of which</i> <i>* – Presidential Employment Intervention</i> <i>Departmental agencies and accounts</i> <i>* – iSimangaliso Wetland Park Authority: Expanded Public Works Programme</i> <i>* – South African National Biodiversity Institute: Expanded Public Works Programme</i> <i>* – South African Weather Service: Expanded Public Works Programme</i> <i>* – South African National Parks: Expanded Public Works Programme</i>	1 899 115	(28 621)	1 180 356		567 380	180 000	
				1 643 000				
						108 638		
						118 032		
						3 000		
						337 500		
	7 Chemicals and Waste Management <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– National Regulator for Compulsory Specifications: Research and implementation of waste management projects</i>	(71 820)	(2 003)	(105 205)	35 391	(3)		
						(153)		
	8 Forestry Management <i>Of which</i> <i>Households</i> <i>– Employee Social Benefits: Leave gratuities</i>	(98 757)	(39 558)	(56 735)		210	(2 674)	
						210		
	9 Fisheries Management <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Marine Living Resources Fund: Operations</i>	(8 895)	(6 562)			(2 333)		
						(2 333)		

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
31	<b>Tsa Ditiro le Badiri</b> Matlhomō: Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tshoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlotlegang ya botho, go akaretsa go tshangwa ga ditiro le tshabololo ya dikgwabe; maemo le tshireletso ya dithwanano kwa tirong, go akaretsa le tekatekano ya ditshono, tshireletso ya loago, le puisano ya loago.	(76 524)	(29 385)*	(13 909)			(35 571)	2 341	
	1 Tsamaiso	(12 000)	(10 800)	(2 443)			500	443	
	2 Ditirelo tsa Tlhatlhobo le Kgatelelo	(15 000)	(5 932)	(10 468)			500	900	
	3 Ditirelo tsa Thapo ya Setšhaba Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothagisi Aforikaborwa: Ditiro	(4 295)	(3 785)	(650)			(510)	650	
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo Tseo e leng Diejensi tsa lefapha le diakhaonto – Khomishene ya Poelano, Botseraganyi le Bonamodi: Ditiro – Tlhabololo ya Ikonomi ya Bosetšhaba le Khansela ya Ditiro: Ditiro	(45 229)	(8 868)	(348)			(36 361)	348	
							(1 636)		
32	<b>Tikologo, Dikgwa le Bodirelotlhapi</b> Matlhomō: Go eta pele lephata la tikologo la Aforikaborwa go fithelela tshabololo e e tsweleng go fokotsa boleng jwa botshelo jwa batho botho.	1 749 302	(126 180)*	1 191 642	35 391		471 123	177 326	
	1 Tsamaiso	212 948	(12 997)	224 917			1 028		
	2 Kobamelo ya Bolaodi le Tebelelo ya Lephata	(5 170)	(3 980)	(1 285)			95		
	3 Mawatlle le Mabopo	(11 411)	(11 411)	(401)			401		
	4 Phetogo ya Tlalaemete, Boleng jwa Mowa le Tlhabololo e e Tsweleng Tseo e leng Diejensi tsa lefapha le diakhaonto – Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Letlole la Tikologo la Lefatše lotle: Tuelo ya botokololo	(15 314)	(10 425)	(6 026)			1 137		
	5 Matshelo a a farologaneng a dimela le dipholologo (Bayotaebeithi) le Tshomarelo Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa iSimangaliso Wetland Park: Ditiro – Setheo sa Bosetšhaba sa Bayotaebeithi sa Aforikaborwa: Ditiro – Dirapa tsa Dipholologo tsa Bosetšhaba tsa Aforikaborwa: Ditiro	(151 394)	(10 623)	(43 979)			(96 792)		
	6 Mananeo a Tikologo Tseo e leng * – Tsereganyo ya tsa Tiro ya Moporesidente Diejensi tsa lefapha le diakhaonto * – Bothati jwa iSimangaliso Wetland Park: Lenaneokatlolo la Ditiro tsa Setšhaba * – Setheo sa Bosetšhaba sa Mefutafuta ya Ditshedi sa Aforikaborwa: Lenaneokatlolo la Ditiro tsa Setšhaba * – Tirelo ya Maemo a Bosa ya Aforikaborwa: Lenaneokatlolo la Ditiro tsa Setšhaba * – Dirapa tsa Dipholologo tsa Bosetšhaba tsa Aforikaborwa: Lenaneokatlolo la Ditiro tsa Setšhaba	1 899 115	(28 621)	1 180 356			567 380	180 000	
	7 Dikhenikale le Taolo ya Leswe Tseo e leng Diejensi tsa lefapha le diakhaonto – Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsengwa mo tirisong ga diporojeke tsa taolo ya leswe	(71 820)	(2 003)	(105 205)	35 391		(3)		
	8 Taolo ya Dikgwa Tseo e leng Ditsalapa – Ditshiamelolago tsa Badiri, Dineo tsa khunologo	(98 757)	(39 558)	(56 735)			210	(2 674)	
	9 Taolo ya Bodirelotlhapi Tseo e leng Diejensi tsa lefapha le diakhaonto – Letlole la Ditlamelo tse di Phelang mo Lewatleng: Ditiro	(8 895)	(6 562)				(2 333)		
							(2 333)		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>33</b>	<b>Human Settlements</b> Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	<b>15 042</b>	<b>(36 226)*</b>	<b>(31 297)</b>		<b>76 306</b>	<b>6 259</b>	
	1 Administration	(21 839)	(21 839)	(4 008)			4 008	
	2 Integrated Human Settlements Planning and Development Of which	343 179	(6 080)	(1 120)		349 259	1 120	
	Conditional allocation to local government					390 274		
	* – Urban Settlements Development Grant							
	Conditional allocation to provinces					(37 441)		
	* – Title Deeds Restoration Grant							
	Departmental agencies and accounts					(78)		
	– Community Schemes Ombud Service: Operations					(3 496)		
	– Housing Development Agency: Operations							
	3 Informal Settlements Of which	(296 244)	(3 286)	(20 138)		(273 120)	300	
	Conditional allocation to provinces					(273 120)		
	* – Provincial Emergency Housing Grant							
	4 Rental and Social Housing Of which	(5 928)	(895)	(5 371)		(33)	371	
	Departmental agencies and accounts					(33)		
	– Social Housing Regulatory Authority					300 000		
	– Operations					(300 000)		
	– Rental relief							
	– Institutional investment grant							
	5 Affordable Housing Of which	(4 126)	(4 126)	(660)		200	460	
	Departmental agencies and accounts							
	– National Housing Finance Corporation					300 000		
	– Debt relief					(300 000)		
	– Finance linked individual subsidy programme							
	Foreign governments and international organisations					200		
	– Cities Alliance: Membership fees							
<b>34</b>	<b>Mineral Resources and Energy</b> Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers and access to affordable and reliable energy.</i>	<b>(195 951)</b>	<b>(100 498)*</b>	<b>(42 777)</b>		<b>(52 676)</b>		
	1 Administration	(28 421)	(29 962)	1 541				
	2 Minerals and Petroleum Regulation Of which	(44 580)	(25 361)	(17 643)		(1 576)		
	Departmental agencies and accounts					(1 576)		
	– South African Diamond and Precious Metals Regulator: Operations							
	3 Mining, Minerals and Energy Policy Development Of which	(58 293)	(21 502)	(10 957)		(25 834)		
	Departmental agencies and accounts					(18 695)		
	* – Council for Geoscience: Operations							
	Public corporations					(13 628)		
	– Mintek					6 489		
	– Operations							
	– Capital							
	4 Mine Health and Safety Inspectorate	(19 308)	(12 843)	(6 455)				
	5 Mineral and Energy Resources Programmes and Projects Of which	(35 285)	(7 034)	(9 253)		(18 998)		
	Departmental agencies and accounts					(500)		
	– South African National Energy Development Institute: Operations							
	Public corporations					(18 498)		
	* – Eskom: Integrated national electrification programme							

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana				Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Dithoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatšheng				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
<b>33</b>	<b>Manno a Batho</b> Matlhomō: <i>Go nolofatsa go thangwa ga bonno jwa batho jo bo tsweladivang le tokafatso ya boleng jwa maphele kwa malapeng.</i>	<b>15 042</b>	<b>(36 226)*</b>	<b>(31 297)</b>			<b>76 306</b>	<b>6 259</b>	
	1 Tsamaiso	(21 839)	(21 839)	(4 008)				4 008	
	2 Togamaano le Tlhabololo e e Kopantsweng ya Manno a Batho <i>Tseo e leng</i> <i>Kabo ya peelomabaka go puso-selegae</i> * – Thusotile ya Tlhabololo ya Bonno jwa Setoropo <i>Kabo ya peelomabaka go diporofense</i> * – Thusotile ya Pusetso ya Kano ya Bong <i>Diejensi tsa lefapha le diakhaonto</i> – Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro – Eijensi ya Tlhabololo ya Matlo: Ditiro	343 179	(6 080)	(1 120)			349 259	1 120	
							390 274		
							(37 441)		
							(78)		
							(3 496)		
	3 Manno ao e Seng a Semmuso <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotile ya Kabo ya Tshoganyetso ya Matlo ya Porofense	(296 244)	(3 286)	(20 138)			(273 120)	300	
							(273 120)		
	4 Matlo a go Renta le a Loago <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa Bolaodi jwa Matlo a Loago – Ditiro – Namolo mabapi le khiri – Thusotile ya peeletso ya ditheo	(5 928)	(895)	(5 371)			(33)	371	
							(33)		
							300 000		
							(300 000)		
	5 Thekego ya Matlo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo – Phokotso ya sekoloto – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšheletee <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Kgolagano ya Ditoropo: Dituelo tsa botokololo	(4 126)	(4 126)	(660)			200	460	
							300 000		
							(300 000)		
							200		
<b>34</b>	<b>Ditlhagiso tsa Diminerale le Eneji</b> Matlhomō: <i>Go laola lefapha la diminerale le meepo mabapi le phetolo. kgolo le tlhabololo. Go tlhama dipholisi tsa motlakase, matlhomese a bolaodi le molao go netefatsa tshireletsego ya motlakase, tshwano e e botsalano mo tikologong, le phitšhelelo go motlakase/eneji o o rekegang e bile o ikanyega.</i>	<b>(195 951)</b>	<b>(100 498)*</b>	<b>(42 777)</b>			<b>(52 676)</b>		
	1 Tsamaiso	(28 421)	(29 962)	1 541					
	2 Taolo ya Diminerale le Peteroleamo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro	(44 580)	(25 361)	(17 643)			(1 576)		
							(1 576)		
	3 Tlhabololo ya Pholisi ya Meepo, Diminerale le Eneji <i>Eo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Khansela ya Jeosaense: Ditiro <i>Dikoporasi tsa setšhaba</i> – Mintek – Ditiro – Khapetlele	(58 293)	(21 502)	(10 957)			(25 834)		
							(18 695)		
							(13 628)		
							6 489		
	4 Botlathobi jwa Boitekanelo le Pabalesego jwa Meepo	(19 308)	(12 843)	(6 465)					
	5 Mananeo le Diporojeke tsa Dtlamelo tsa Diminerale le Motlakase <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Tlhabololo ya Motlakase sa <i>Aforakaborwa: Ditiro</i> <i>Dikoporasi tsa setšhaba</i> * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la <i>Tsenyomotlakase</i>	(35 285)	(7 034)	(9 253)			(18 998)		
							(500)		
							(18 498)		

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Nuclear Energy Regulation and Management <i>Of which</i> Public corporations – South African Nuclear Energy Corporation: Operations	(10 064)	(3 796)			(6 268) (6 268)		
<b>35</b>	<b>Science and Innovation</b> Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	<b>(83 606)</b>	<b>(20 000)*</b>	<b>(12 055)</b>		<b>(52 191)</b>	<b>640</b>	
	1 Administration	(14 214)	(9 498)	(5 356)			640	
	2 Technology Innovation <i>Of which</i> Departmental agencies and accounts – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Innovation project research – Economic competitiveness and support package: Space science research	3 383	(2 885)	(1 018)		7 286 11 415 (2 682) (1 447) (20 000) 20 000		
	3 International Cooperation and Resources	(4 345)	(2 973)	(1 372)				
	4 Research, Development and Support <i>Of which</i> Departmental agencies and accounts – Academy of Science of South Africa: Operations – National Research Foundation – Operations – Square Kilometre Array: Capital contribution to research – Infrastructure projects for research and development	(66 606)	(2 170)	(1 548)		(62 888) (268) (10 018) 34 483 (87 085)		
	5 Socioeconomic Innovation Partnerships <i>Of which</i> Departmental agencies and accounts – Human Sciences Research Council: Operations – Various Institutions * – Environmental innovation * – Innovative research and development * – Local manufacturing capacity research and technical support Public corporations – Council for Scientific and Industrial Research: Operations – Various Institutions: Information communication technology	(1 824)	(2 474)	(2 761)		3 411 (2 801) 12 133 28 438 4 428 (4 304) (34 483)		
<b>36</b>	<b>Small Business Development</b> Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>	<b>(61 980)</b>	<b>(11 634)*</b>	<b>(15 727)</b>		<b>(34 568)</b>	<b>(51)</b>	
	1 Administration	(13 278)		(13 227)			(51)	
	2 Sector Policy and Research	(3 500)	(3 000)	(500)				
	3 Integrated Cooperative Development <i>Of which</i> Private enterprises – Various Institutions: Cooperatives incentive scheme	(18 320)	(3 820)	(1 500)		(13 000) (13 000)		

\* Specifically and Exclusively Appropriated



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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Bolaodi le Taoloo ya Eneji wa Nyutelia <i>Tseo e leng</i> <i>Dikoparasi tsa setšhaba</i> – Koparasi ya Eneji wa Nyutelia ya Aforikaborwa: Ditiro	(10 064)	(3 796)			(6 268)		
						(6 268)		
35	<b>Saense le Botlhami</b> <i>Maitlhomō: Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo</i> <i>thababolong ya loago le ikonomi ka go thababola metsvedithusa ya setho,</i> <i>patlisiso le botlhami.</i>	(83 606)	(20 000)*	(12 055)		(52 191)	640	
	1 Tsamaiso	(14 214)	(9 496)	(5 356)			640	
	2 Botlhami jwa Thekenoloji <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Mokgatlo wa Dipatlisiso wa Bosetšhaba: Patlisiso le thababola mo dithulaganyong tsa kitso ya tlhalego – Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro – Eijensi ya Botlhami jwa Thekenoloji: Ditiro – Ditheo tse di Farologaneng – Patlisiso ya diporojeke tsa botlhami – Bogaisani jwa ikonomi le mekgwa ya tshegetso: Patlisiso ya saense ya lefaufau	3 383	(2 885)	(1 018)		7 286		
						11 415 (2 682) (1 447)		
						(20 000)		
						20 000		
	3 Tirisanoimogo ya Boditšhabatšhaba le Ditlamelo	(4 345)	(2 973)	(1 372)				
	4 Patlisiso, Thababola le Tshegetso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhatemi ya Bonetetsi ya Aforikaborwa: Ditiro – Mokgatlo wa Bosetšhaba wa Dipatlisiso – Ditiro – Square Kilometre Array: Kettleetso ya khapetlele go patlisiso – Diporojeke tsa mafaratlhatla mabapi le patlisiso le thababola	(66 806)	(2 170)	(1 548)		(62 883)		
						(268)		
						(10 018) 34 483 (87 085)		
	5 Dimphato tsa Botlhami jwa Ikonomiloago <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso tsa Saense ya Setho: Ditiro – Ditheo tse di Farologaneng – Botlhami jwa Tikologo – Patlisiso ya botlhami le thababola – Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya setegeniki <i>Dikoparasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Bonetetsi le Madirelo: Ditiro – Ditheo tse di Farologaneng: Thekenoloji ya tlhaletsano ya tshedimosetso	(1 824)	(2 474)	(2 761)		3 411		
						(2 801)		
						12 133 28 438		
						4 428		
						(4 304)		
						(34 483)		
36	<b>Thababola ya Dikgwebopotlana</b> <i>Maitlhomō: Go tsewetsa thababola ya dikgwebopotlana le dikgwebotirisano tse di</i> <i>etleetsang kgolo ya ikonomi e e akaretsang le go tlhola ga ditiro.</i>	(61 980)	(11 634)*	(15 727)		(34 568)	(51)	
	1 Tsamaiso	(13 278)		(13 227)			(51)	
	2 Pholisi le Patlisiso ya Lephata	(3 500)	(3 000)	(500)				
	3 Thababola ya Koparasi e e Kopantsweng <i>Tseo e leng</i> <i>Dikgwebotirisano</i> – Ditheo tse di Farologaneng: Sekema sa Thotloetso ya Dikgwebotirisano	(18 320)	(3 820)	(1 500)		(13 000)		
						(13 000)		

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Enterprise Development and Entrepreneurship <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – Capacity-building programme – Technology programme <i>Private enterprises</i> – Various Institutions – National informal business upliftment scheme <i>Public corporations</i> – Small Enterprise Finance Agency: COVID-19: Emergency Fund	(26 882)	(4 814)	(500)		(21 568)  (32 621) (188) (1 853)  (1 906)  15 000		
37	<b>Sports, Arts and Culture</b> <i>Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	555 876	(17 470)*	(11 689)		599 565	(14 530)	
	1 Administration	(7 350)	(14 050)	(1 900)			8 600	
	2 Recreation Development and Sport Promotion <i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Boxing South Africa: Operations – Iziko Museums - Cape Town – Building and upgrading of infrastructure – Resistance and Liberation Heritage Route: Building and upgrading of infrastructure for performing arts projects – Robben Island Museum - Cape Town – Building and upgrading of infrastructure – South African Institute for Drug-Free Sport: Operations – South African Library for the Blind: Building and upgrading of infrastructure – Development Bank of Southern Africa: South African Roadies Association building * – National Sport Federations: Compliance with COVID-19 regulations at sports events * – The Sports Trust: Job retention in the sports sector <i>Non-profit institutions</i> – Thabo Mbeki Foundation: Building and upgrading of Presidential library	70 537	382	(21 489)		114 774  (4 433) (384) 14 050 (12 137) (5 076) (374) (8 974) 6 102 51 000 60 000  15 000	(23 130)	
	3 Arts and Culture Promotion and Development <i>Of which</i> * – Presidential Employment Intervention: South African Cultural Observatory <i>Departmental agencies and accounts</i> – Artscape: Operations – Market Theatre Foundation: Operations – National Arts Council: Operations – National Film and Video Foundation: Operations – National Youth Development Agency: Young patriots project – Pan South African Language Board: Operations – Performing Arts Centre of the Free State: Operations – Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Incubators for entrepreneur and local content development – The Playhouse Company: Operations – The South African State Theatre: Operations – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Art bank resources – Artists in schools * – National Museum Art Bank: Banking with art * – National Film and Video Foundation: Job retention in the arts and culture sector * – National Arts Council: Job retention in the arts and culture sector * – Amazwi South African Museum of Literature and Steve Biko Foundation: Public art project	463 579	(3 847)	22 900  31 000		444 526  (1 006) (729) 20 282 (1 608) (2 750) (738)  (3 070) (1 065) (860)  (853) 800 4 000  140 000 300 000  1 000		

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Tihabololo ya Dikgwebi le Bogwebi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Tihabololo ya Dikgwebopotlana – Ditiro – Lenaneo la kago ya bokgoni – Lenaneo la thekenoloji <i>Dikgwebi tsa poraelete</i> – Ditheo tse di Farologaneng – Sekema sa bosetšhaba sa tsholetso ya dikgwebi tse eseng tsa semmuso <i>Dikoporasi tsa setšhaba</i> – Eijensi ya Ditšhelete ya Dikgwebopotlana: COVID-19: Letlole la Tshoganyetso	(26 882)	(4 814)	(500)	(21 568)			
					(32 621) (188) (1 553)		
					(1 906)		
					15 000		
<b>37 Metshameko, Botsweretshi le Setso</b> <i>Maitlhomō. Go tlamela ka tikologo e e kgontshang ya lephata la metshameko. botsweretshi le setso ka go tihabolola, go fetola, go samarela, go sireletsa le go tswelisa metshameko, botsweretshi le setso mo maemong othe a botsayakarolo go rotloetsa setšhaba se se matlaga thata, se se fenyang, sa bothami e bile e le sa kutlwanoloago.</i>	<b>555 876</b>	<b>(17 470)*</b>	<b>(11 689)</b>	<b>599 565</b>	<b>(14 530)</b>		
1 Tsamaiso	(7 350)	(14 050)	(1 900)			8 600	
2 Tihabololo ya Botapotoso le Tsweliso ya Metshameko <i>Tseo e leng</i> <i>Kabo ya peeliomabaka go diporofense</i> – Thusotole ya Tihabololo ya Botsayakarolo jwa Mogoso le Metshameko <i>Diejensi tsa lefapha le diakhaonto</i> – Mokgatlo wa Mabolē wa Aforikaborwa: Ditiro – Dimusiamo tsa Iziko - Cape Town – Kago le tokafatso ya mafaratlhatla – Tsela ya Ngwao ya Kemokgathang le Kgolosego: Kago le tokafatso ya mafaratlhatla a diporojeke tsa botsweretshi jwa tiragatso – Musiamo wa Robben Island - Cape Town – Kago le tokafatso ya mafaratlhatla – Setheo sa Aforikaborwa sa Metshameko Ntle le Tiriso ya Ditibatsi: Ditiro – Laeborari ya Aforikaborwa ya Difofu: Kago le tokafatso ya mafaratlhatla – Bankatlhabololo ya Borwa jwa Aforika: South African Roadies Association kago – Difererešene tsa Metshameko ya Bosetšhaba: Kobamelo ya melawanataolo ya COVID-19 kwa metshamekong – Terasete ya Metshameko: Poloko ya ditiro mo lephateng la metshameko <i>Ditheo tse e seng tsa poelo</i> – Setheo sa Thabo Mbeki: Kago le tihabololo ya Laeborari ya Moporesidente	70 537	382	(21 489)	114 774	(23 130)		
					(4 433) (384) 14 050 (12 137) (5 076) (374) (8 974) 6 102 51 000 60 000 15 000		
3 Tsweliso le Tihabololo ya Botsweretshi le Setso <i>Tseo e leng</i> – Tsereganyo ya tsa Tiro ya Moporesidente: Kobamelo ya Setso ya Aforikaborwa <i>Diejensi tsa lefapha le diakhaonto</i> – Artscape: Ditiro – Market Theatre Foundation: Ditiro – Khansele ya Bosetšhaba ya Botsweretshi: Ditiro – Mokgatlo wa Bosetšhaba wa Ditshwantsho le Dibidlo: Ditiro – Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro – Senthara ya Tiragatso ya Botsweretshi ya Free State: Ditiro – Ditheo tsa Tiragatso ya Botsweretshi: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi – Dithuthuso tsa bagwebi le tihabololo ya diteng tsa selegae – Setlamo sa Playhouse: Ditiro – The South African State Theatre: Ditiro – Ditheo tse di Farologaneng: Madirelo a Botsweretshi le Setso: Tiriso ya mabapi le diporojeke tsa botsweretshi – Ditlamelo tsa banka ya botsweretshi – Botsweretshi kwa dikolong – Banka ya Musiamo wa Bosetšhaba ya Botsweretshi: Go banka ka botsweretshi – Mokgatlo wa Bosetšhaba wa Ditshwantsho le Dibidlo: Poloko ya ditiro mo botsweretshing le mo lephateng la setso – Khansele ya Botsweretshi ya Bosetšhaba: Poloko ya ditiro mo lephateng la botsweretshi le setso – Musiamo wa Dithangwa tsa Aforikaborwa wa Amazwi le Setheo sa Steve Biko: Porojeke ya botsweretshi ya baagi	463 579	(3 847)	22 900	444 526			
			31 000		(1 006) (729) 20 282 (1 608) (2 750) (738) (3 070) (1 065) (860) (853) 800 4 000 140 000 300 000 1 000		

\* Lekanyeditšheng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>* – National Museum - Bloemfontein: Public art project</li> <li>* – Polokwane Art Museum: Public art project</li> <li>* – Barberton Museum: Public art project</li> <li>* – William Humphreys Art Gallery - Kimberley: Public art project</li> <li>* – Mniabana Art, Culture and Sport Foundation: Public art project</li> <li>* – Ditsong Museums of South Africa - Pretoria: Public art project</li> <li>* – Gauteng Tourism Authority: Public art project</li> <li>* – Luthuli Museum - Stanger: Public art project</li> <li>* – KwaZulu-Natal Museum - Pietermaritzburg: Public art project</li> <li>* – Iziko Museums - Cape Town: Public art project</li> <li>* – Die Afrikaanse Taalmuseum en -monument - Paarl: Public art project</li> <li><i>Households</i> <ul style="list-style-type: none"> <li>– Arts and Culture Industries: Facilitation of public funds for arts projects</li> <li>– Local market development and promotion</li> </ul> </li> <li>– Mzansi Golden Economy: Facilitation of public funds for arts projects <ul style="list-style-type: none"> <li>– Cultural events</li> <li>– Touring ventures</li> </ul> </li> <li><i>Non-profit institutions</i> <ul style="list-style-type: none"> <li>– Arts and Culture Industries: Facilitation of public funds for arts projects</li> <li>– Community arts development</li> <li>– Local market development and promotion</li> </ul> </li> <li>– Business and Arts South Africa: Operations</li> <li>– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects <ul style="list-style-type: none"> <li>– Artists in schools</li> <li>– Export market development and promotion</li> <li>– Touring ventures</li> </ul> </li> <li><i>Private enterprises</i> <ul style="list-style-type: none"> <li>– Arts and Culture Industries: Facilitation of public funds for arts projects</li> <li>– Local market development and promotion</li> </ul> </li> <li>– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects <ul style="list-style-type: none"> <li>– Artists in schools</li> <li>– Cultural events</li> <li>– Export market development and promotion</li> <li>– National Cultural Industries Skills Academy</li> <li>– Touring ventures</li> </ul> </li> </ul>							
	4 Heritage Promotion and Preservation	29 110	45	(11 200)		40 265		
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	– Community Library Services Grant							
	* – Current					(13 878)		
	<i>Departmental agencies and accounts</i>							
	– Amazwi South African Museum of Literature - Makhanda					(690)		
	– Operations					(228)		
	– Die Afrikaanse Taalmuseum en -monument - Paarl					(1 952)		
	– Operations					(1 947)		
	– Ditsong Museums of South Africa - Pretoria					(1 987)		
	– Operations					(922)		
	– KwaZulu-Natal Museum - Pietermaritzburg					(284)		
	– Operations					(2 204)		
	– Luthuli Museum - Stanger					(2 713)		
	– Operations					30 000		
	– National Heritage Council: Operations					30 000		
	* – Digitisation of newspapers and periodicals					(1 348)		
	* – Digitisation of archival records					(508)		
	– National Museum - Bloemfontein					(3 739)		
	– Operations					4 393		
	– Nelson Mandela Museum - Mthatha					10 000		
	– Operations							
	– Robben Island Museum - Cape Town							
	– Operations							
	– South African Heritage Resources Agency: Operations							
	* – South African Heritage Resources Agency: Audit of statues							

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu	Karoganyokolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelele
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatšheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<ul style="list-style-type: none"> <li>– Musiamo wa Bosetšhaba - Bloemfontein: Porojeke ya botsweretshi ya baagi</li> <li>– Musiamo wa Botsweretshi wa Polokwane: Porojeke ya botsweretshi ya baagi</li> <li>– Musiamo wa Barberton: Porojeke ya botsweretshi ya baagi</li> <li>– William Humphreys Art Gallery - Kimberley: Porojeke ya botsweretshi ya baagi</li> <li>– Setheo sa Mmabana sa Botsweretshi, Setso le Metshameko: Porojeke ya botsweretshi ya baagi</li> <li>– Dimusiamo tsa Aforikaborwa tsa Ditsong - Pretoria: Porojeke ya botsweretshi ya baagi</li> <li>– Bothati jwa Bojanala jwa Gauteng: Porojeke ya botsweretshi ya baagi</li> <li>– Musiamo wa Luthuli - Stanger: Porojeke ya botsweretshi ya baagi</li> <li>– Musiamo wa KwaZulu-Natal - Pietermaritzburg: Porojeke ya botsweretshi ya baagi</li> <li>– Dimusiamo tsa Iziko - Cape Town: Porojeke ya botsweretshi ya baagi</li> <li>– Die Afrikaanse Taalmuseum en -monument - Paarl: Porojeke ya botsweretshi ya baagi</li> </ul>					1 000		
<i>Ditsalapa</i>							
– Madirelo a Botsweretshi le Setso: Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Tihabololo ya mmara wa selegae le tsweliso						(189)	
– Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Ditiragalo tsa setso					1 077		
– Tseo ya maeto					200		
<i>Dithao tse e seng tsa poelo</i>							
– Madirelo a botsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Tihabololo ya botsweretshi jwa baagi						(1 600)	
– Tihabololo ya mmara wa selegae le tsweliso						1 911	
– Kgwebo le Botsweretshi tsa Aforikaborwa: Ditiro						(20 000)	
– Ditheo tse di Farologaneng: Nolofatso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi le tihabololo ya bašwa							
– Batsweretshi kwa dikolong					5 149		
– Tihabololo ya mmara wa thomelontle le tsweliso					(1 785)		
– Tseo ya maeto					942		
<i>Dikgwebo tsa poraefete</i>							
– Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botaki							
– Tihabololo ya mebaraka ya selegae le tsweliso						(122)	
– Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Batsweretshi kwa dikolong					(496)		
– Ditiragalo tsa setso					3 093		
– Tihabololo ya mmara wa thomelontle le tsweliso					(1 513)		
– Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso					(125)		
– Tseo ya maeto					(2 687)		
4 Tsweliso ya Ngwao le Tshomarelo	29 110	45	(11 200)		40 285		
<i>Tseo e leng</i>							
<i>Kabo ya pelemabaka go diporofense</i>							
– Thusotlole ya Ditirelo tsa Dilaaborari tsa Baagi							
– Gajaana						(13 878)	
<i>Diejensi tsa lefapha le diakhaonto</i>							
– Musiamo wa Dithangwa tsa Aforikaborwa wa Amazwi - Makhanda						(690)	
– Ditiro							
– Die Afrikaanse Taalmuseum en -monument - Paarl						(228)	
– Ditiro							
– Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria						(1 952)	
– Ditiro							
– Freedom Park - Pretoria						(1 947)	
– Ditiro							
– Dimusiamo tsa Iziko - Cape Town						(1 987)	
– Ditiro							
– Musiamo wa KwaZulu-Natal - Pietermaritzburg						(922)	
– Ditiro							
– Musiamo wa Luthuli Museum - Stanger						(284)	
– Ditiro							
– Khansele ya Ngwao ya Bosetšhaba: Ditiro						(2 204)	
– Laeaborari ya Bosetšhaba ya Aforikaborwa							
– Ditiro						(2 713)	
– Go dira makwalodikgang le dikgatiso sedijithale						30 000	
– Go dira direkoto tsa diakhaefe sedijithale						30 000	
– Musiamo wa Bosetšhaba - Bloemfontein							
– Ditiro						(1 348)	
– Musiamo wa Nelson Mandela - Mthatha							
– Ditiro						(508)	
– Musiamo wa Robben Island - Cape Town							
– Ditiro						(3 739)	
– Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro						4 393	
– Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Boruni jwa difikantswe						10 000	

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>– South African Library for the Blind: Operations</li> <li>– uMtsunduzi Museum - Pietermaritzburg</li> <li>– Operations</li> <li>– War Museum of the Boer Republics - Bloemfontein</li> <li>– Operations</li> <li>– William Humphreys Art Gallery - Kimberley</li> <li>– Operations</li> </ul>					(723)		
						(451)		
						(364)		
						(190)		
<b>38</b>	<b>Tourism</b> <i>Purpose: Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	<b>(54 124)</b>	<b>(21 666)*</b>			<b>(32 458)</b>		
	1 Administration	(7 462)	(7 462)					
	2 Tourism Research, Policy and International Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Tourism: Operations	(21 439)	(6 160)			(15 279)		
						(15 279)		
	3 Destination Development	(3 490)	(3 490)					
	4 Tourism Sector Support Services <i>Of which</i> <i>Private enterprises</i> – Tourism Incentive Programme: Work opportunities	(21 733)	(4 554)			(17 179)		
						(17 179)		
<b>39</b>	<b>Trade, Industry and Competition</b> <i>Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	<b>(37 438)</b>	<b>(78 371)*</b>	<b>(87 398)</b>		<b>145 723</b>	<b>(17 392)</b>	
	1 Administration	(27 654)	(24 000)	(3 854)		160	40	
	2 Trade Policy, Negotiations and Cooperation <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	(9 537)	(1 500)	(7 245)		45 (165) (1 081) 1 709  740 (1 203)	(837)	
	3 Spatial Industrial Development and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies	(41 618)		(43 070)		1 770  1 770	(318)	
	4 Industrial Competitiveness and Growth <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Operations – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – Treaty Organisations for Metrology: Membership fees – South African Bureau of Standards: Operations	(2 762)	(5 371)	(8 540)		12 116 (2 344) (1 806) (284)  700 15 850	(967)	

\* Specifically and Exclusively Appropriated

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	<ul style="list-style-type: none"> <li>– Laeaborari ya Aforikaborwa ya Difofu</li> <li>– Musiamo wa uMtsunduzi - Pietermaritzburg</li> <li>– Ditiro</li> <li>– Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein</li> <li>– Ditiro</li> <li>– William Humphreys Art Gallery - Kimberley</li> <li>– Ditiro</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						(723)		
						(451)		
						(364)		
						(190)		
38	<b>Bojanala</b> <i>Matlhomō: Go tswelletsa le go tshagetsa kgolo le tihabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleletso ya lona go ditlapele tsa bosetšhaba</i>  1 Tsamaiso  2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Boditšhabatšhaba <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bojanala jwa Aforikaborwa: Ditiro  3 Tihabololo ya Magorogelo  4 Ditirelo tsa Tshagetsa ya Lephatla la Bojanala <i>Tseo e leng</i> <i>Dikgwebo tsa poraelete</i> – Lenaneo la Thotloetso la Bojanala: Ditšhono tsa ditiro	(54 124)	(21 666)*			(32 458)		
		(7 462)	(7 462)					
		(21 439)	(6 160)			(15 279)		
						(15 279)		
		(3 490)	(3 490)					
		(21 733)	(4 554)			(17 179)		
						(17 179)		
39	<b>Kgwebisano, Madirelo le Kgaisano</b> <i>Matlhomō: Go eta pele thamo ya pholisi ya tihabololo ya ikonomi le togamaano. Go nolofatsa phithelole ya ditiro tsa ikonomi e e tsweleng le go ditiro tsa MaAforikaborwa otihe ka go tihalogannngwa ga ikonomi, kitso ya ditšhono tsa ikonomi le boikgomo, le ponelolepele ya ditšela tsa ikonomi tsa isago. Go ithaganeleisa phetolo ya ikonomi le tihabololo, le go tlamela tsa tikologo e e kgonang go bonehwa pele, ya bogaisani, ya tekatekano e bile e nvala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etseetsa mo go fitheleng ponelolepele ya puso ya ikonomi e e tsweleng e bile e agike sešwa, e e tswelletsang kgolo ya ikonomi e e ithaganeleisitsweng, tholo ya ditiro le tekatekano e kgolo.</i>  1 Tsamaiso  2 Pholisi, Ditherisano le Tirisanommogo ya Kgwebisano <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khansela ya Jeosaense: Didiriswa <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya Boditšhabatšhaba: Dituelo tsa botokololo – Mekgatho wa Thibelo ya Dibetsa tsa Khemikale – Mekgatho wa Kgwebisano wa Lefatše <i>Dikopporasi tsa setšhaba</i> – Dilaboratori tsa Protechnik – Ditiro – Khapetlele  3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Bolthagisi: Go tswelletsa bolthagisi mo ditlamong tsa Aforikaborwa  4 Bogaisani le Kgolo ya Madirelo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa: Ditiro – Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang – Ditiro – Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: Ditiro <i>Dipuso tsa bosetšhaba le mekgatho ya boditšhabatšhaba</i> – Mekgatho ya Kagisano ya Meteroloji: Dituelo tsa botokololo – Biro ya Maemo ya Aforikaborwa: Ditiro	(37 438)	(78 371)*	(87 398)		145 723	(17 392)	
		(27 654)	(24 000)	(3 854)		160	40	
		(9 537)	(1 500)	(7 245)		45	(837)	
						(165)		
						(1 081)		
						1 709		
						740		
						(1 203)		
		(41 618)		(43 070)		1 770	(318)	
						1 770		
		(2 762)	(5 371)	(8 540)		12 116	(967)	
						(2 344)		
						(1 806)		
						(284)		
						700		
						15 850		

\* Lekanyeditsweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations	(8 570)	(5 000)	(2 182)		(1 238)	(150)	
	6 Industrial Financing <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Critical Infrastructure Programme – Export Market and Investment Assistance – Manufacturing Development Incentives – Services sector development incentives: Presidential Employment Intervention – Services sector development incentives – Industrial development zone-other – Support Programme for Industrial Innovation <i>Public corporations</i> – Various Institutions – Industrial Development Corporation: Industrial financing – Special Economic Zones	77 800	(19 000)	(8 800)		119 571	(13 971)	
	7 Export Development, Promotion and Outward Investments	9 812		9 893		19		
	8 Inward Investment Attraction: Facilitation and Aftercare <i>Of which</i> <i>Public corporations</i> – One-stop shop	1 521	(4 000)	(5 000)		11 000	(479)	
	9 Competition Policy and Economic Planning <i>Of which</i> <i>Departmental agencies and accounts</i> – Competition Commission: Operations – Competition Tribunal: Operations – International Trade Administration Commission: Operations	(8 968)	(2 500)	(8 530)		2 280	(218)	
	10 Economic Research and Coordination	(27 562)	(17 000)	(10 070)			(492)	
40	<b>Transport</b> Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	(41 093)	(34 570)*	40 000		(2 371 273)		2 324 750
	1 Administration	(12 414)	(15 414)	3 000				
	2 Integrated Transport Planning	(3 698)	(3 698)					
	3 Rail Transport <i>Of which</i> <i>Departmental agencies and accounts</i> – Railway Safety Regulator: Operations <i>Public corporations</i> – Passenger Rail Agency of South Africa – Rolling stock fleet renewal programme – Signalling – Metrorail – Operations – Refurbishment of coaches	(2 583 869)	(1 841)			(2 582 028)	(772)	
	4 Road Transport <i>Of which</i> <i>Conditional allocation to provinces</i> – Provincial Roads Maintenance Grant <i>Departmental agencies and accounts</i> – Road Traffic Infringement Agency: Operations – Cross-Border Road Transport Agency: Operations	204 905	(4 874)			209 779	630 000	
						(119 983)	(65 500)	

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## ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Rente mo Lefatsheng	Morokotso le Rente mo Lefatsheng			
5 Taolo ya Badirisi le Koporasi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Lekgotla la Dittamo: Ditiro – Khomishene ya Bosetšhaba ya Badirisi: Ditiro – Lekgotla la Bosetšhaba la Badirisi: Ditiro – Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro – Boto ya Bosetšhaba ya go itekalesego: Ditiro	R'000 (8 570)	R'000 (5 000)	R'000 (2 182)	R'000 (1 238)	R'000 (150)		
6 Thuso ya Ditšhelete ya Madirelo <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng – Lenaneo le le Bothokwa la Mafaratihatlha – Mmaraka wa Thamelontle le thuso ya peeletso – Dithotloetso tsa Tlhabololo ya go Dira – Dithotloetso tsa Tlhabololo ya Lephata la Ditirelo: – Tsereganyo ya tsa Tiro ya Moporesidente – Dithotloetso tsa Tlhabololo ya Lephata la Ditirelo – Kgaolo ya tlhabololomadirelo-nngwe – Lenaneo la Tshegetso la Bothami jwa Madirelo <i>Dikoporasit tsa setšhaba</i> – Ditheo tse di Farologaneng – Koporasitlhabololo ya Madirelo: Go thusa madirelo ka ditšhelete – Dikgaolo tse di Kgethegileng tsa Ikonomi	77 800 (19 000)	(8 800)	119 571 (13 971)				
7 Tlhabololo ya Thamelontle, Tsweletso le Dipeletsontle	9 912		9 893	19			
8 Ngoko ya Peeletsogare, Nalofatso le Tlhokomelomorago <i>Tseo e leng</i> <i>Dikoporasit tsa setšhaba</i> – Setheo sa phithelotirelo nngwe le nngwe	1 521	(4 000)	(5 000)	11 000 (479)			
9 Pholisi ya Kgaisano le Togamaano ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomishene ya Kgaisano: Ditiro – Lekgotla la Kgaisano: Ditiro – Khomishene ya Tsamaiso ya Kwebisano ya Boditšhabatšhaba: Ditiro	(8 968)	(2 500)	(8 530)	2 280 (218)			
10 Dipatlisiso tsa Ikonomi le Thulaganyo	(27 562)	(17 000)	(10 070)		(492)		
<b>40 Dipalangwa</b> Maitlhomō: <i>Go eta pele kabele ya thulaganyo ya dipalangwa e e kopaneng, e e</i> <i>tswelatang, e e ikanyegang e bile e botokegile ka go loga maano, go</i> <i>tlhabolola, go rulaganya, go tswelatsa le go tsenya mo trisong dipholisi,</i> <i>melawana le maano a dipalangwa.</i>	<b>(41 093)</b>	<b>(34 570)*</b>	<b>40 000</b>	<b>(2 371 273)</b>			<b>2 324 750</b>
1 Tsamaiso	(12 414)	(15 414)	3 000				
2 Leano le le Kopantsweng la tsa Dipalangwa	(3 698)	(3 698)					
3 Dipalangwa tsa Seporo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Pabalesego ya Diporo: Ditiro <i>Dikoporasit tsa setšhaba</i> – Eijensi ya Seporo sa Bapagami ya Aforikaborwa – Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong – Go lemosa – Metrorail – Ditiro – Ntšhwafatso ya Materoko	(2 583 869)	(1 841)	(2 582 028)	(772)			
4 Dipalangwa tsa Tsela <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> – Thusotlolo ya Tlhokomelo ya Ditsela tsa Diporofense <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro – Eijensi ya Dipalangwa tsa Tsela tsa Tlomelelwane: Ditiro	204 905	(4 874)	209 779	630 000 (119 983) (65 500)			

\* Lekanyeditšweng ka Tsepamo le Kgethego

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>– Road Traffic Management Corporation: Operations</li> <li>– South African National Roads Agency</li> <li>– Operations</li> <li>– Non-toll network: Capital</li> </ul>					20 071		
						(9 199)		
						(245 610)		
	5 Civil Aviation	2 477 017	(3 212)			155 479		2 324 750
	Of which							
	* – Airports Company South Africa: Purchase of preferential shares							2 324 750
	Departmental agencies and accounts							
	– South African Civil Aviation Authority: Operations					145 079		
	– South African Civil Aviation Authority: Flight inspection unit operations					10 400		
	6 Maritime Transport	(1 588)	(1 588)					
	7 Public Transport	(121 446)	(3 943)	37 000		(154 503)		
	Of which							
	Conditional allocation to local government							
	* – Public Transport Network Grant					(154 503)		
	Households							
	– One-off taxi gratuity: Payment to taxi operators					(1 135 000)		
	Private enterprises							
	– One-off taxi gratuity: Payment to taxi operators					1 135 000		
41	<b>Water and Sanitation</b>	<b>35 064</b>	<b>(70 551)*</b>	<b>610 822</b>	<b>10</b>	<b>(141 787)</b>	<b>(363 430)</b>	
	Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
	1 Administration	(118 931)	(33 103)	(77 897)	10	1 989	(10 130)	
	Of which							
	Foreign governments and international organisations							
	– African Ministers Council on Water: Membership fee					76		
	– Limpopo Watercourse Commission: Operations					700		
	– Orange-Senqu River Commission: Operations					509		
	Households							
	– Employee Social Benefits: Leave gratuities					704		
	2 Water Planning and Information Management	(99 249)	(7 626)	(96 108)		2 305	2 180	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					2 305		
	3 Water Infrastructure Development	283 464	(21 074)	806 291		(146 037)	(355 716)	
	Of which							
	Allocations-in-kind to local government							
	* – Regional Bulk Infrastructure Grant: Drought and COVID-19 intervention			306 534				
	* – Regional Bulk Infrastructure Grant						(54 882)	
	* – Regional Bulk Infrastructure Grant: Vaal River System							
	Remediation Intervention project			314 000			(314 000)	
	* – Water Services Infrastructure Grant						12 258	
	Conditional allocations to local government							
	* – Water Services Infrastructure Grant					(77 608)		
	Departmental agencies and accounts							
	– Water Trading Entity					(68 429)		
	– Acid mine drainage and other capital projects							
	4 Water Sector Regulation	(30 220)	(8 748)	(21 664)		(44)	236	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					(44)		
	<b>TOTAL</b>	<b>4 695 790</b>	<b>(9 540 729)</b>	<b>1 289 872</b>	<b>48 404</b>	<b>4 438 368</b>	<b>(649 521)</b>	<b>9 194 003</b>

\* Specifically and Exclusively Appropriated

Molao wa Diphetho tsa Bobedi tsa Tekanyetso, 2020

No. 21 wa 2020

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## ŠEJULE

Boutu		Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshetele
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>Koporasi ya Taolo ya Pharakano ya Ditsela: Ditiro</li> <li>Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa</li> <li>Ditiro</li> <li>Kgokagano e e sa duelelweng lekgetho: Khapetlele</li> </ul>					20 071 (9 199) (245 610)		
	5 Phofisodifofane ya Selegae <i>Tseo e leng</i> <ul style="list-style-type: none"> <li>Setlamo sa Maemelofofane sa Aforikaborwa: Theko ya dišere tse di ratwang</li> <li>Dieijensi tsa lefapha le diakhaonto</li> <li>Bothati jwa Phofisodifofane ya Selegae jwa Aforikaborwa: Ditiro</li> <li>Bothati jwa Phofisodifofane ya Selegae jwa Aforikaborwa: Ditiro tsa Lekala la Tlhatlho ya Difofane</li> </ul>	2 477 017	(3 212)			155 479		2 324 750
	6 Dipalangwa tsa kwa Lewatleng	(1 588)	(1 588)					
	7 Dipalangwa tsa Botlhe <i>Tseo e leng</i> <i>Kabo ya peelomabaka go puselelegae</i> <ul style="list-style-type: none"> <li>Thusotole ya Kgokagano ya Dipalangwa tsa Botlhe</li> <li>Dikgweba tsa poraelete</li> <li>Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi</li> <li>Ditsalapa</li> <li>Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi</li> </ul>	(121 446)	(3 943)	37 000		(154 503) (154 503) (1 135 000) 1 135 000		
41	<b>Metsi le Kgelelo ya Leswe</b> Matlhommo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tihabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitholelo ya botho mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.	35 064	(70 551)*	610 822	10	(141 787)	(363 430)	
	1 Tsamaiso <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> <ul style="list-style-type: none"> <li>Khansela ya Ditona tsa Afonka ka ga Metsi: Tuelo ya botokololo</li> <li>Khomišene ya Limpopo Watercourse: Ditiro</li> <li>Khomišene ya Orange-Senqu River Basin: Ditiro</li> <li>Ditsalapa</li> <li>Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul>	(118 931)	(33 103)	(77 697)	10	1 989	(10 130)	
	2 Togamaano ya Metsi le Taolo ya Tshedimosetso <i>Tseo e leng</i> <i>Ditsalapa</i> <ul style="list-style-type: none"> <li>Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul>	(99 249)	(7 626)	(96 106)		2 305	2 180	
	3 Tihabololo ya Mafaratlhatlha a Metsi <i>Tseo e leng</i> <i>Tekanyetso ka thoto go puselelegae</i> <ul style="list-style-type: none"> <li>Thusotole ya Mafaratlhatlha a Kgoboko ya Kgaolo: Tsereganyo mabapi le leuba le COVID-19</li> <li>Thusotole ya Mafaratlhatlha a Kgoboko ya Kgaolo</li> <li>Thusotole ya Mafaratlhatlha a Kgoboko ya Kgaolo: Thulaganyo ya Vaal River Pororjeke ya Tsereganyo ya Paakanyo</li> <li>Thusotole ya Mafaratlhatlha a Ditirelo tsa Metsi</li> <li>Kabo ya peelomabaka go puselelegae</li> <li>Thusotole ya Mafaratlhatlha a Ditirelo tsa Metsi</li> <li>Dieijensi tsa lefapha le diakhaonto</li> <li>Setheo sa Kgwebisano ya Metsi</li> <li>Minoloso ya metsi a anang le asiti go tswa mo meepong le dipororjeke tse dingwe tse dikgolo</li> </ul>	283 464	(21 074)	806 291		(146 037)	(355 716)	
	4 Taolo ya Lephatla la Metsi <i>Tseo e leng</i> <i>Ditsalapa</i> <ul style="list-style-type: none"> <li>Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul>	(30 220)	(8 748)	(21 664)		(44)	236	
	<b>TOTAL</b>	4 695 790	(9 540 729)	1 288 872	48 404	4 438 368	(649 521)	9 194 003

\* Lekanyeditšweng ka Tsepamo le Kgethego