

Vol. 667

Cape Town  
Kaaipstad

20 January 2021

**No. 44081**

**THE PRESIDENCY**

No. 23

20 January 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 20 of 2020: Division of Revenue  
Second Amendment Act, 2020**

**OFISI KAMONGAMELI**

No. 23

20 January 2021

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:—

**Ino 20 ka 2020: nguMthetho Wotshintsho  
Lwesibini Lokwahlulwa-hlulwa  
Kwengeniso, ka-2020**

—————  
(English text signed by the President)  
(Assented to 15 January 2021)  
—————

# ACT

**To amend the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2020 (Act No. 4 of 2020), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

**Substitution of Column A of Schedules 1 and 2, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 4 of 2020, as amended by section 2 of Act 10 of 2020**

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**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year.

(English text signed by the President)  
(Assented to 15 January 2021)

## UMTHETHO OYILWAYO

Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020, owathi wona wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020, ngokuvumelana ne*Money Bills and Related Matters Act*, ka-2009; nokulungiselela imibandela enxulumene noku.

### INTSHAYELELO

**NJENGOKO** icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

**NJENGOKO** uMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (Umthetho Nom. 4 ka-2020), owathi wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020 (Umthetho Nom. 10 ka-2020), uphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

**NANJENGOKO** icandelo 12(4) le*Money Bills and Related Matters Act*, ka-2009 (Umthetho Nom. 9 ka-2009) lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka;

**NGOKO KE KUQULUNQWA UMTHETHO** yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

**Kufakelwa okutsha kuMhlathi A weShedyuli 1 no-2, kwiNxalenye A noB weShedyuli 4, kwiNxalenye A noB weShedyuli 5, kwiNxalenye A noB weShedyuli 6 neNxalenye A weShedyuli 7 yalo Mthetho 4 ka-2020, owathi wona wenziwa utshintsho licandelo 2 loMthetho 10 ka-2020** 5

1. (1) Indawo yoMhlathi A weShedyuli 1 yoMthetho Wokwahlulwa-hlulwa Kwengeniso ka-2020 (ukususela apha oza kubizwa ngokuba nguMthetho ekwaqalwa ngawo), ithatyathwa nguMhlathi A weShedyuli 1 yalo Mthetho, oxela ukwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe kwilizwe lonke kurhulumente welizwe, kowamaphondo nowoomasipala iyeyonyaka-mali ka-2020/21. 10

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 5

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 10

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 15

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 20

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 25

#### Short title

2. This Act is called the Division of Revenue Second Amendment Act, 2020.

(2) Indawo yoMhlathi A weShedyuli 2 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 2 yalo Mthetho, oxela ukuqingqwa kwesabelo esanelisayo sorhulumente ngamnye wephondo sengeniso eqokelelwe kwilizwe lonke iyeyonyakamali ka-2020/21.

(3) Indawo yoMhlathi A weNxalenye A weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya kumaphondo zokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlahlo-lwabiwo-mali lwamaphondo lonyakamali ka-2020/21. 5

(4) Indawo yoMhlathi A weNxalenye B weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya koomasipala izezokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlahlo-lwabiwo-mali loomasipala lonyakamali ka-2020/21. 10

(5) Indawo yoMhlathi A weNxalenye A weShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya kumaphondo izezonyakamali ka-2020/21. 15

(6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya koomasipala izezonyakamali ka-2020/21.

(7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho, oxela izabelomali ezingeyomali eziya kumaphondo zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 20

(8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho, oxela izabelomali ezingeyomali eziya koomasipala zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 25

(9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho, oxela amalungiselelo angabiwanga engawamaphondo okusabela kwiintlekele engawonyakamali ka-2020/21. 30

### **Igama lawo**

2. Lo Mthetho ubizwa ngokuba nguMthetho Wotshintsho Lwesibini Lokwahlulwa-hlulwa Kwengeniso, ka-2020.

## SCHEDULE 1

## EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
National <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Provincial	538 471 528	-	( 17 754 507)	520 717 021
Local	74 683 326	11 000 000	-	85 683 326
<b>TOTAL</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

## SCHEDULE 2

DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY  
(as a direct charge against the National Revenue Fund)

Province	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	R'000	R'000	R'000	R'000
Eastern Cape	71 415 216	-	( 2 219 963)	69 195 253
Free State	30 017 344	-	( 1 083 268)	28 934 076
Gauteng	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
Limpopo	62 328 931	-	( 2 029 942)	60 298 989
Mpumalanga	44 104 988	-	( 1 467 683)	42 637 305
Northern Cape	14 289 699	-	( 540 495)	13 749 204
North West	37 547 835	-	( 1 240 424)	36 307 411
Western Cape	55 207 631	-	( 1 530 531)	53 677 100
Unallocated		-		
<b>TOTAL</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

## ISHEDYULI I

UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE EZWENI LONKE  
KUMANQWANQWA OMATHATHU KARHULUMENTE

Amanqwanqwa kaRhulumente	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
Kuzwelonke <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Kumaphondo	538 471 528	-	( 17 754 507)	520 717 021
Koomasipala	74 683 326	11 000 000	-	85 683 326
<b>IYONKE</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. Isabelo sezwelonke siquka izabelo-mali ezixhomekeke kwiimeko eziya kwinqwanqwa lamaphondo neloomasipala, intlawulo-jikelele yezinto ezinjengepetroli kusabelwana noomasipala abambaxa, iindleko zokuhlulwa kwamatyala, ebekelwe imeko kaxakeka nezabelo-mali zethutyana

2. Iimali ezitsahwa ngqo zesabelo esanelisayo sephondo sezitsahwe irhafu

## ISHEDYULI 2

UKUQINGQWA KWESABELO ESANELISAYO SEPHONDO NGALINYE SESABELO SEPHONDO  
SENGENISO EQOKELELWE EZWENI LONKE

Iphondo	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
iMpuma-Koloni	71 415 216	-	( 2 219 963)	69 195 253
iFreyistata	30 017 344	-	( 1 083 268)	28 934 076
iRhawuti	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
iLimpopo	62 328 931	-	( 2 029 942)	60 298 989
iMpumalanga	44 104 988	-	( 1 467 683)	42 637 305
uMntla-Koloni	14 289 699	-	( 540 495)	13 749 204
uMntla-Ntshona	37 547 835	-	( 1 240 424)	36 307 411
iNtshona-Koloni	55 207 631	-	( 1 530 531)	53 677 100
Engabiwanga		-		
<b>IYONKE</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

## SCHEDULE 4, PART A

## ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
					R'000	R'000	R'000	R'000
Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation, to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	1 544 114	( 377 399)	-	1 166 715	
			Free State	840 429	( 140 163)	-	700 266	
			Gauteng	1 497 757	( 223 137)	-	1 274 620	
			KwaZulu-Natal	1 996 182	( 497 218)	-	1 498 964	
			Limpopo	1 256 364	( 280 321)	-	976 043	
			Mpumalanga	1 094 681	( 263 992)	-	830 689	
			Northern Cape	597 268	( 82 069)	-	515 199	
			North West	1 090 010	( 197 260)	-	892 750	
			Western Cape	1 091 162	( 159 441)	-	931 721	
			Unallocated	-	-	-	-	
			<b>TOTAL</b>	<b>11 007 967</b>	<b>( 2 221 000)</b>	<b>-</b>	<b>8 786 967</b>	
National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa, to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	-	1 080 846	
			Free State	1 209 781	-	-	1 209 781	
			Gauteng	5 025 579	-	( 25 700)	4 999 879	
			KwaZulu-Natal	2 015 775	-	-	2 015 775	
			Limpopo	445 200	-	-	445 200	
			Mpumalanga	135 793	-	-	135 793	
			Northern Cape	402 404	-	-	402 404	
			North West	326 867	-	-	326 867	
			Western Cape	3 426 618	-	( 30 010)	3 396 608	
			Unallocated	-	-	-	-	
			<b>TOTAL</b>	<b>14 068 863</b>	<b>-</b>	<b>( 55 710)</b>	<b>14 013 153</b>	
(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	1 629 401	( 246 780)	86 186	1 468 807	
			Free State	1 447 285	( 219 198)	74 491	1 302 578	
			Gauteng	745 007	( 112 835)	45 491	677 663	
			KwaZulu-Natal	2 076 547	( 314 503)	81 281	1 843 325	
			Limpopo	1 294 756	( 196 097)	70 578	1 169 237	
			Mpumalanga	1 042 917	( 157 955)	72 897	957 859	
			Northern Cape	1 230 754	( 186 403)	66 871	1 111 222	
			North West	1 059 163	( 160 415)	70 889	969 637	
			Western Cape	1 067 344	( 161 654)	61 316	967 006	
			Unallocated	-	-	-	-	
			<b>TOTAL</b>	<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>	
			(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	269 007	-
Free State	297 410	-				-	297 410	
Gauteng	2 599 291	-				-	2 599 291	
KwaZulu-Natal	1 246 362	-				-	1 246 362	
Limpopo	402 035	-				-	402 035	
Mpumalanga	676 941	-				-	676 941	
Northern Cape	60 524	-				-	60 524	
North West	124 415	-				-	124 415	
Western Cape	1 073 596	-				-	1 073 596	
<b>TOTAL</b>	<b>6 749 581</b>	<b>-</b>				<b>-</b>	<b>6 749 581</b>	



ISHEDYULI 4, INXALENYE A

IZABELO-MALI EZIYA KUMAPHONDO ZOKUXABANGELA EKUXHASWENI NGEMALI KWAMAPHULO OKANYE IMISEBENZI EXHASWA KUTHATYATHWA

iVoti	Igama lesabelo-mali	Injongo	Ublobo lwesabelo-mali	Ipbondo	uMhlathi A				
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo	
					R'000	R'000	R'000	R'000	
eyeMfundo esiSiseko (iVoti 16)	Isibonelelo Seemfuneko-ngqangi Zempumfundo	Kukuncedisa ekukhawuleziseni ukwakhiwa, ukugcinwa kwimeko entle, ukuphuculwa nokuvuselelwa kweemfuneko-ngqangi ezintsha nezikhoyo kwimfundo, kuquka iindawo zokuhlala zesithili nezesisiphaluka.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo	iMpuma-Koloni	1 544 114	( 377 399)	-	1 166 715	
				iFreyistata	840 429	( 140 163)	-	700 266	
				iRhawuti	1 497 757	( 223 137)	-	1 274 620	
				KwaZulu-Natal	1 996 182	( 497 218)	-	1 498 964	
				iLimpopo	1 256 364	( 280 321)	-	976 043	
				iMpumalanga	1 094 681	( 263 992)	-	830 689	
				uMntla-Koloni	597 268	( 82 069)	-	515 199	
				uMntla-Ntshona	1 090 010	( 197 260)	-	892 750	
				iNtshona-Koloni	1 091 162	( 159 441)	-	931 721	
				Engabivanga	-	-	-	-	
				<b>IYONKE</b>	<b>11 007 967</b>	<b>( 2 221 000)</b>	<b>-</b>	<b>8 786 967</b>	
eyeMpilo (iVoti 18)	Isibonelelo Seenkonzo Zamaziko Emfundo Ephakamileyo Elizweni Lonke	Kukuqinisekisa ukuba ziyafumaneka iinkonzo zempilo kumaziko emfundo ephakamileyo eMzantsi-Afrika; kukuvabuyisela iindleko angene kuzo amaziko emfundo ephakamileyo kuziindleko ezongezelelekileyo ezibangelwa kukunikezelwa kwezi nkonzo.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo	iMpuma-Koloni	1 080 846	-	-	1 080 846	
				iFreyistata	1 209 781	-	-	1 209 781	
				iRhawuti	5 025 579	-	( 25 700)	4 999 879	
				KwaZulu-Natal	2 015 775	-	-	2 015 775	
				iLimpopo	445 200	-	-	445 200	
				iMpumalanga	135 793	-	-	135 793	
				uMntla-Koloni	402 404	-	-	402 404	
				uMntla-Ntshona	326 867	-	-	326 867	
				iNtshona-Koloni	3 426 618	-	( 30 010)	3 396 608	
				Engabivanga	-	-	-	-	
				<b>IYONKE</b>	<b>14 068 863</b>	<b>-</b>	<b>( 55 710)</b>	<b>14 013 153</b>	
Eyothutho (iVoti 40)	(a) Isibonelelo Sokulungiswa Kweendlela Samaphondo	Kukuxabangela utyalo-mali lwamaphondo lokulungiswa kweendlela (okuqhelekileyo, okwamaxesha athile, nokulungiswa okukhethekileyo); kukuqinisekisa ukuba zonke iindlela zahlulwa ngokweendidi ngokwe Road Infrastructure Strategic Framework for South Africa, nangokwezindululo zoohlobo bendlela, nangokwezikhokelo zeRoad Classification and Access Management; kukusebenzisa nokulondoloza iinkqubo zokugcinwa kweendlela zisengangathweni; kukuxabangela amaphulo amaphondo okulungiswa kweendlela neebhulorho ezonakaliswe ziziganeko ebezingalindelakanga, kuquka iintlekele zendalo; kukuphucula ukukhuseleka ezindleleni kuxininiswe ikakhulu ekukhuselekeni kwabahamba ngeenyawo ezilalini.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo	iMpuma-Koloni	1 629 401	( 246 780)	86 186	1 468 807	
				iFreyistata	1 447 285	( 219 198)	74 491	1 302 578	
				iRhawuti	745 007	( 112 835)	45 491	677 663	
				KwaZulu-Natal	2 076 547	( 314 503)	81 281	1 843 325	
				iLimpopo	1 294 756	( 196 097)	70 578	1 169 237	
				iMpumalanga	1 042 917	( 157 955)	72 897	957 859	
				uMntla-Koloni	1 230 754	( 186 403)	66 871	1 111 222	
				uMntla-Ntshona	1 059 163	( 160 415)	70 889	969 637	
				iNtshona-Koloni	1 067 344	( 161 654)	61 316	967 006	
				Engabivanga	-	-	-	-	
				<b>IYONKE</b>	<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>	
	(b) Isibonelelo Sokusebenza Kwezithuthi Zikavonkewonke	Kukuba kubekho ukuxhaswa ngemali kokuxabangela kwiinkonzo zezithuthi zikavonkewonke ezinikezelwa ngamasebe ezothutho kumaphondo.	Umsebenzi owenzelwe amaphondo owabelwe nguzwelonke		iMpuma-Koloni	269 007	-	-	269 007
					iFreyistata	297 410	-	-	297 410
				iRhawuti	2 599 291	-	-	2 599 291	
				KwaZulu-Natal	1 246 362	-	-	1 246 362	
				iLimpopo	402 035	-	-	402 035	
				iMpumalanga	676 941	-	-	676 941	
				uMntla-Koloni	60 524	-	-	60 524	
				uMntla-Ntshona	124 415	-	-	124 415	
				iNtshona-Koloni	1 073 596	-	-	1 073 596	
				<b>IYONKE</b>	<b>6 749 581</b>	<b>-</b>	<b>-</b>	<b>6 749 581</b>	

## SCHEDULE 4, PART B

## ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
<b>Human Settlements (Vote 33)</b>	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	R'000 761 354	R'000 ( 74 233)	R'000 -	R'000 687 121
			City of Cape Town	1 481 604	( 144 459)	-	1 337 145
			City of Ekurhuleni	1 967 505	( 191 835)	-	1 775 670
			City of Johannesburg	1 848 287	( 180 211)	-	1 668 076
			City of Tshwane	1 602 161	( 156 213)	-	1 445 948
			eThekweni	1 962 647	( 191 361)	-	1 771 286
			Mangaung	754 593	( 73 574)	-	681 019
			Nelson Mandela Bay	903 720	( 88 114)	390 274	1 205 880
			<b>TOTAL</b>	<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>	<b>10 572 145</b>
			<b>National Treasury (Vote 8)</b>	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	8 317
City of Cape Town	65 944	-				( 784)	65 160
City of Ekurhuleni	53 577	-				( 637)	52 940
City of Johannesburg	74 754	-				( 889)	73 865
City of Tshwane	51 512	-				( 613)	50 899
eThekweni	46 464	-				( 553)	45 911
Mangaung	6 450	-				( 77)	6 373
Nelson Mandela Bay	10 481	-				( 125)	10 356
<b>TOTAL</b>	<b>317 499</b>	<b>-</b>				<b>( 3 777)</b>	<b>313 722</b>

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUXABANGELA UKUXHASWA NGEMALI KWEMISEBENZI EXHASWA KUTHATYATHWA KUHLAHLU-LWABIWO-MALI LOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	isiXeko	uMhlathi A			2020/21 Isabelo-mali esilungisiweyo
				2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	
<b>Eyokuhlaliswa Kwabantu (iVoti 33)</b>	Isibonelelo Sokuphucula Ukubhaliswa Kwabantu Ezidolophini	Kukuxabangela iingeniso eziyintloko zoomasipala abambaxa ukuze kusetyenziswe amaphulo eemfuneko-ngqangi akhuthaza uphuhliso olwanelisayo, oludibanisa konke, olunemveliso, oluqaka bonke notuqhubekayo lwasezidolophini; kukwenza ukuba kubekho inkxaso-mali yokukhawulezisa icebo elicwangcisiweyo, eliquka konke nelisebenza kubo bonke oomasipala lokuphucula iminandla yamatyotyombe.	Buffalo City	R'000	R'000	R'000	R'000
			761 354	( 74 233)	-	687 121	
			City of Cape Town	1 481 604	( 144 459)	-	1 337 145
			City of Ekurhuleni	1 967 505	( 191 835)	-	1 775 670
			City of Johannesburg	1 848 287	( 180 211)	-	1 668 076
			City of Tshwane	1 602 161	( 156 213)	-	1 445 948
			eThekwini	1 962 647	( 191 361)	-	1 771 286
			Mangaung	754 593	( 73 574)	-	681 019
			Nelson Mandela Bay	903 720	( 88 114)	390 274	1 205 880
			<b>IVONKE</b>	<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>	<b>10 572 145</b>
			<b>uVimba weMali weLizwe (iVoti 8)</b>	Isibonelelo Sokuphuculwa Kweedolophu Esidityanisiweyo	Kukukhuthaza oomasipala abambaxa ngokwasemalini ukuba babe nendlela yokwenza izinto eyondelelene ngakumbi yokusetyenziswa kommandla wasezidolophini ngokudibanisa nangokusebenzisa iimfuneko-ngqangi ezikhoyo nezixhobo zokulawul' imeko; kukuxhasa oomasipala abambaxa ukuba babe namaphulo otyalo-mali ngokumitsetsa inkqubo ephumelelayo nesebenza ngokutyibilikayo yokulungiselelwa kwamaphulo.	Buffalo City	8 317
City of Cape Town	65 944	-				( 784)	65 160
City of Ekurhuleni	53 577	-				( 637)	52 940
City of Johannesburg	74 754	-				( 889)	73 865
City of Tshwane	51 512	-				( 613)	50 899
eThekwini	46 464	-				( 553)	45 911
Mangaung	6 450	-				( 77)	6 373
Nelson Mandela Bay	10 481	-				( 125)	10 356
<b>IVONKE</b>	<b>317 499</b>	<b>-</b>				<b>( 3 777)</b>	<b>313 722</b>

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
					R'000	R'000	R'000	R'000
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export, to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	239 838	( 59 696)	( 2 306)	177 836
				Free State	176 167	( 32 793)	( 1 629)	141 745
				Gauteng	100 108	( 17 462)	( 911)	81 735
				KwaZulu-Natal	206 446	( 43 351)	( 2 009)	161 086
				Limpopo	233 558	( 59 060)	( 2 244)	172 254
				Mpumalanga	157 303	( 24 904)	( 1 417)	130 982
				Northern Cape	122 944	( 22 664)	( 1 140)	99 140
				North West	174 271	( 36 019)	( 1 636)	136 616
				Western Cape	111 555	( 21 212)	( 1 042)	89 301
				<b>TOTAL</b>	<b>1 522 190</b>	<b>( 317 161)</b>	<b>( 14 334)</b>	<b>1 190 695</b>
				(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	67 955
	Free State	68 442	( 17 111)				( 611)	50 720
	Gauteng	30 928	( 5 219)				( 306)	25 403
	KwaZulu-Natal	73 233	( 18 307)				( 653)	54 273
	Limpopo	70 480	( 17 620)				( 629)	52 231
	Mpumalanga	57 374	( 10 327)				( 560)	46 487
	Northern Cape	62 615	( 11 271)				( 611)	50 733
	North West	67 324	( 14 811)				( 625)	51 888
	Western Cape	50 464	( 9 084)				( 492)	40 888
	<b>TOTAL</b>	<b>548 815</b>	<b>( 120 739)</b>				<b>( 5 093)</b>	<b>422 983</b>
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation				Eastern Cape	12 371
				Free State	8 378	-	( 100)	8 278
				Gauteng	4 787	-	( 57)	4 730
				KwaZulu-Natal	12 701	-	( 151)	12 550
				Limpopo	12 970	-	( 154)	12 816
				Mpumalanga	10 044	-	( 119)	9 925
				Northern Cape	7 615	-	( 91)	7 524
				North West	8 508	-	( 101)	8 407
				Western Cape	5 045	-	( 60)	4 985
				<b>TOTAL</b>	<b>82 419</b>	<b>-</b>	<b>( 980)</b>	<b>81 439</b>

**ISHEDYULI 5, INXALENYE A**

**IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO**

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
					R'000	R'000	R'000	R'000
<b>uLimo, iNguqu kuMhlaba Nokuphuculwa Kwamaphandle (iVoti 29)</b>	(a) Isiboncelo Esiphceleleyo Sephulo Lokushaswa Kolimo	Kukunikezela ngenkonzo eziphumelelayo zokuxhasa ulimo, ukukhuthaza nokukhavlulezisa ukuphuculwa kolimo ngokufuna abo bazuzayo ekwenziweni kwenguqu kumhlaba, imbuyekazo nokwabawwa kwawo ngokutshia, nabanye abavelisi abantsundu abazuzwe umhlaba ngencedlela ezizezabo nabakumashishini anonedo kweli lizwe, okanye abathumela imveliso zabo kumazwe angaphandle; kukukhuthaza iikholeji zolimo ziphiinde zibe ngamaziko atshatsheleyo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	239 838	( 59 696)	( 2 306)	177 836
				iFreyistata	176 167	( 32 793)	( 1 629)	141 745
				iRhavuti	100 108	( 17 462)	( 911)	81 735
				KwaZulu-Natal	206 446	( 43 351)	( 2 009)	161 086
				iLimpopo	233 558	( 59 600)	( 2 244)	171 714
				iMpumalanga	157 303	( 24 904)	( 1 417)	130 982
				uMntla-Koloni	122 944	( 22 664)	( 1 140)	99 140
				uMntla-Ntshona	174 271	( 36 019)	( 1 636)	136 616
				iNtshona-Koloni	111 555	( 21 212)	( 1 042)	89 301
				<b>IYONKE</b>	<b>1 522 190</b>	<b>( 317 701)</b>	<b>( 14 334)</b>	<b>1 190 155</b>
				(b) Isiboncelo Samaphulo eLima/Letsena	Kukuncedisa amafama atsala nzima aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo aze atyale imali kwizinto ezikhulisa imveliso yolimo kwisivuno sezinto eziziinkozo, kwimfuyo, kwizityalo nakwiintlanzi.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	67 955
	iFreyistata	68 442	( 17 111)				( 611)	50 720
	iRhavuti	30 928	( 5 219)				( 306)	25 403
	KwaZulu-Natal	73 233	( 18 307)				( 653)	54 273
	iLimpopo	70 480	( 17 620)				( 629)	52 231
	iMpumalanga	57 374	( 10 327)				( 560)	46 487
	uMntla-Koloni	62 615	( 11 271)				( 611)	50 733
	uMntla-Ntshona	67 324	( 14 811)				( 625)	51 888
	iNtshona-Koloni	50 464	( 9 084)				( 492)	40 888
	<b>IYONKE</b>	<b>548 815</b>	<b>( 120 739)</b>				<b>( 5 093)</b>	<b>422 983</b>
	(c) Isiboncelo Sephulo Lokukhathalelwa	Kukukhuthaza ukusetyenziswa okuqhubekayo nokulawulwa kobumwane bendalo ngokubandakanyeka kumaphulo aseluntwini ashasa iintsika zenkqubela-phambili (entlalweni, kuqoqosho nakwiimeko-bume esingqongileyo), okukhokelela kwimveliso enkudlwana, ukubakho kokutya, ukudalwa kwentsebenzi nentlalo-ntle ebhetele kubantu bonke.	Isabelo-mali esixhomekeke kwiimeko				iMpuma-Koloni	12 371
				iFreyistata	8 378	-	( 100)	8 278
				iRhavuti	4 787	-	( 57)	4 730
				KwaZulu-Natal	12 701	-	( 151)	12 550
				iLimpopo	12 970	-	( 154)	12 816
				iMpumalanga	10 044	-	( 119)	9 925
				uMntla-Koloni	7 615	-	( 91)	7 524
				uMntla-Ntshona	8 508	-	( 101)	8 407
				iNtshona-Koloni	5 045	-	( 60)	4 985
				<b>IYONKE</b>	<b>82 419</b>	<b>-</b>	<b>( 980)</b>	<b>81 439</b>

## SCHEDULE 5, PART A

## SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
				Free State	44 878	( 10 843)	-	34 035
				Gauteng	11 853	( 2 864)	-	8 989
				KwaZulu-Natal	36 869	( 8 908)	-	27 961
				Limpopo	62 450	( 15 088)	-	47 362
				Mpumalanga	28 137	( 6 798)	-	21 339
				Northern Cape	19 994	( 4 831)	-	15 163
				North West	5 849	( 1 415)	-	4 436
				Western Cape	16 791	( 4 057)	-	12 734
				Western Cape	19 878	( 4 802)	-	15 076
	<b>TOTAL</b>	<b>246 699</b>	<b>( 59 604)</b>	-	<b>187 095</b>			
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	27 768	-	-	27 768
				Free State	26 670	-	-	26 670
				Gauteng	33 715	-	-	33 715
				KwaZulu-Natal	32 586	-	-	32 586
				Limpopo	32 432	-	-	32 432
				Mpumalanga	29 020	-	-	29 020
Northern Cape				13 760	-	-	13 760	
Western Cape				18 414	-	-	18 414	
<b>TOTAL</b>	<b>242 864</b>	-	-	<b>242 864</b>				
(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	50 497	( 16 936)	-	33 561	
			Free State	37 337	( 5 069)	-	32 268	
			Gauteng	57 106	( 9 452)	-	47 654	
			KwaZulu-Natal	65 701	( 5 069)	-	60 632	
			Limpopo	46 860	( 8 720)	-	38 140	
			Mpumalanga	41 417	( 5 069)	-	36 348	
			Northern Cape	27 012	( 6 724)	-	20 288	
			Western Cape	39 453	( 5 892)	-	33 561	
<b>TOTAL</b>	<b>400 862</b>	<b>( 68 000)</b>	-	<b>332 862</b>				
(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 376 343	-	-	1 376 343	
			Free State	431 851	-	-	431 851	
			Gauteng	905 006	-	-	905 006	
			KwaZulu-Natal	1 717 512	-	-	1 717 512	
			Limpopo	1 369 485	-	-	1 369 485	
			Mpumalanga	734 414	-	-	734 414	
			Northern Cape	202 614	-	-	202 614	
			North West	516 114	-	-	516 114	
			Western Cape	412 548	-	-	412 548	
			Unallocated	-	-	-	-	
<b>TOTAL</b>	<b>7 665 887</b>	-	-	<b>7 665 887</b>				

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Ulobo lwesabelo-mali	Iphondo	uMhlathi A						
					2020/21 Isabelo-mali esivintloko	Ubligahlengiso 1	Ubligahlengiso 2	2020/21 Isabelo-mali esilungisweyo			
					R'000	R'000	R'000	R'000			
eveMfundo Esisiseko (iVoti 16)	(a) Isiboncelo Se-HIV neAIDS (iMfundo Yezakho Zobomi)	Kukuxhasa icebo loMzantsi-Afrika lokuthintela iHIV ngokufundisa banzi abafundi ngemibandela yesondo nokufumana iinkonzo ezimalunga nesondo nokuqala; kukuxhasa ukwenziswa kwamaphulo okusetyenziswa ngabafundisi-ntsapho ekufundiseni ngokuba somphelweni kwabasebenzi; ukuthomalalisa iziphumo ezibuhlungu zeHIV nesilo sephepha ngokwenza imeko-bume esingqongileyo ibe yenekaidlalo, cnenkxaso nekuthazayo kubantwana abafundayo nabo babafundisayo; kukunciphisa ukuba zizisulu kwabantwana kwiHIV, kwisilo sephepha nakvizilo ezisulela ngesondo, kugxininiswe ikakhulu kubantwana abaziinkedana nabangamantombazana.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	44 878	( 10 843)	-	34 035			
				iFreyistata	11 853	( 2 864)	-	8 989			
				iRhavuti	36 869	( 8 908)	-	27 961			
				KwaZulu-Natal	62 450	( 15 088)	-	47 362			
				iLimpopo	28 137	( 6 798)	-	21 339			
				iMpumalanga	19 994	( 4 831)	-	15 163			
				uMntla-Koloni	5 849	( 1 413)	-	4 436			
				uMntla-Ntshona	16 791	( 4 057)	-	12 734			
				iNtshona-Koloni	19 878	( 4 802)	-	15 076			
				<b>IYONKE</b>	<b>246 699</b>	<b>( 59 604)</b>	<b>-</b>	<b>187 095</b>			
				(b) Isiboncelo Sabafundi Abaphazamiseke Kakhulu Engqondweni	Kukunika inkxaso eyimfuneko, ubunewane nezixhobo kumaziko okunophela afathiweyo nakwizikolo ukuze banikwe imfundo abantwana abaphazamiseke kakhulu engqondweni.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	27 768	-	-	27 768
							iFreyistata	26 670	-	-	26 670
							iRhavuti	33 715	-	-	33 715
KwaZulu-Natal	32 586	-	-				32 586				
iLimpopo	32 432	-	-				32 432				
iMpumalanga	29 020	-	-				29 020				
uMntla-Koloni	13 760	-	-				13 760				
uMntla-Ntshona	18 414	-	-				18 414				
iNtshona-Koloni	28 499	-	-				28 499				
<b>IYONKE</b>	<b>242 864</b>	<b>-</b>	<b>-</b>				<b>242 864</b>				
(c) Isiboncelo Semathematika Nenzululwazi Nobuchwepheshe	Kukunika inkxaso nobunewane kwizikolo, ootishala nabafundi ngokuvumelana neCurriculum Assessment Policy Statements ukuze kuphuculwe ukufundisa nokufunda imathematika, inzululwazi nobuchwepheshe kwizikolo ezithile ezikhethiweyo zikarhulumente.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	50 497	( 16 936)	-	33 561				
			iFreyistata	37 337	5 069	-	32 268				
			iRhavuti	57 106	( 9 452)	-	47 654				
			KwaZulu-Natal	65 701	( 5 069)	-	60 632				
			iLimpopo	46 860	( 8 720)	-	38 140				
			iMpumalanga	41 417	( 5 069)	-	36 348				
			uMntla-Koloni	27 012	( 6 724)	-	20 288				
			uMntla-Ntshona	39 453	( 5 892)	-	33 561				
			iNtshona-Koloni	35 479	( 5 069)	-	30 410				
			<b>IYONKE</b>	<b>400 862</b>	<b>( 57 862)</b>	<b>-</b>	<b>332 862</b>				
(d) Isiboncelo SezweLonke Sokondliwa Kwabantwana Ezikolweni	Kukunika izikolo ezikhethiweyo izidlo ezinesondlo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	1 376 343	-	-	1 376 343				
			iFreyistata	431 851	-	-	431 851				
			iRhavuti	905 006	-	-	905 006				
			KwaZulu-Natal	1 717 512	-	-	1 717 512				
			iLimpopo	1 369 485	-	-	1 369 485				
			iMpumalanga	734 414	-	-	734 414				
			uMntla-Koloni	202 614	-	-	202 614				
			uMntla-Ntshona	516 114	-	-	516 114				
			iNtshona-Koloni	412 548	-	-	412 548				
			Engabiwanga	-	-	-	-				
<b>IYONKE</b>	<b>7 665 887</b>	<b>-</b>	<b>-</b>	<b>7 665 887</b>							

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
					R'000	R'000	R'000	R'000
<b>Health (Vote 18)</b>	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	2 667 462	481 076	8 761	3 157 299
				Free State	1 472 363	125 159	725	1 598 247
				Gauteng	5 256 234	607 442	( 47 977)	5 815 699
				KwaZulu-Natal	6 453 923	446 764	( 1 798)	6 898 889
				Limpopo	2 179 020	223 429	11 335	2 413 784
				Mpumalanga	2 205 714	173 061	3 656	2 382 431
				Northern Cape	656 487	61 575	168	718 230
				North West	1 628 527	175 100	5 095	1 808 722
				Western Cape	1 867 472	552 220	9 426	2 429 118
				Unallocated	-	-	-	-
				<b>TOTAL</b>	<b>24 387 202</b>	<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	-	669 533
				Free State	586 745	-	-	586 745
				Gauteng	968 210	-	-	968 210
				KwaZulu-Natal	1 271 414	-	-	1 271 414
				Limpopo	742 473	-	-	742 473
				Mpumalanga	423 922	-	-	423 922
				Northern Cape	409 404	-	( 52 371)	357 033
				North West	597 158	-	-	597 158
				Western Cape	698 793	-	-	698 793
				Unallocated	-	-	-	-
				<b>TOTAL</b>	<b>6 367 652</b>	<b>-</b>	<b>( 52 371)</b>	<b>6 315 281</b>
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	45 262	-	( 20 000)	25 262
				Free State	21 496	-	( 5 500)	15 996
				Gauteng	53 674	-	-	53 674
				KwaZulu-Natal	55 290	-	5 000	60 290
				Limpopo	32 066	-	-	32 066
				Mpumalanga	21 104	-	( 5 000)	16 104
				Northern Cape	19 276	-	( 5 876)	13 400
				North West	21 192	-	( 11 000)	10 192
				Western Cape	19 480	-	-	19 480
				<b>TOTAL</b>	<b>288 840</b>	<b>-</b>	<b>( 42 376)</b>	<b>246 464</b>
				(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523
	Free State	237 019	-				9 921	246 940
	Gauteng	1 336 008	-				33 354	1 369 362
	KwaZulu-Natal	593 830	-				40 548	634 378
	Limpopo	232 171	-				22 519	254 690
	Mpumalanga	189 495	-				16 457	205 952
	Northern Cape	125 465	-				4 348	129 813
	North West	192 723	-				14 283	207 006
	Western Cape	881 370	-				( 11 514)	869 856
	Unallocated	-	-				-	-
<b>TOTAL</b>	<b>4 154 604</b>	<b>-</b>	<b>154 686</b>				<b>4 309 290</b>	



ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A						
					2020/21 Isabelo-mali esivintloko	Uhlangatengiso 1	Uhlangatengiso 2	2020/21 Isabelo-mali esilungisiweyo			
					R'000	R'000	R'000	R'000			
eyeMpilo (iVoti 18)	(a) Isibonelelo Sokunceda Uhluntu KwiHIV, Isifo Sephepha Nemalaria	Kukunceda icandelo lempilo ukuba libe nendlela yokusabela ephumelelayo kwiHIV neAIDS; kukunceda icandelo lempilo libe nendlela yokusabela ephumelelayo kwisifo sephepha; kukuninisekisa ukuba uluntu lufumana iinkonzo ezisemgangathweni ngokuthi kubekho Amaqela Okunonophelwa Kwempilo Ahlala Ezwadini; kukuphucula ukusebenza ngempumelelo kwephulo lamaQela Okunonophelwa Kwempilo Ahlala Ezwadini ngokuzivisalisa nokuzenza zibe semgangathweni iinkonzo, kuphuculve nokubekwa esweni kokwenziwa komsebenzi; kukukhusela abasebenzi abakumsebenzi wokonga bangabi sesiechengeni secemeko ezinobungozi empanjelweni; kukunceda icandelo lempilo libe nendlela ephumelelayo yokuphumeza iCobo Lokuphelisa iMalaria 2019-2023; kukunceda icandelo lempilo ukuba lithintele umhlaza wesibeleko ngokwenza ukuba kufumanke imigonyo ebiywa ngokuba yiHuman Papillomavirus kubantwana abangamantombazana abakwabanga lesihlano kuzo zonke izikolo zikarhulumente nezizimeleyo nokuthi iye ifakelwa ngokufakelwa yiHuman Papillomavirus kwiphulo lokunonophelwa kwempilo ezikolweni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	2 667 462	481 076	8 761	3 157 299			
				iFreyistata	1 472 363	125 159	725	1 598 247			
				iRhavuti	5 256 234	607 442	( 47 977)	5 815 699			
				KwaZulu-Natal	6 453 923	446 764	( 1 798)	6 898 889			
				iLimpopo	2 179 020	223 429	11 335	2 413 784			
				iMpumalanga	2 205 714	173 061	3 656	2 382 431			
				uMntla-Koloni	656 487	61 575	168	718 230			
				uMntla-Ntshona	1 628 527	175 100	5 095	1 808 722			
				iNtshona-Koloni	1 867 472	552 220	9 426	2 429 118			
				Engabivanga	-	-	-	-			
				<b>IVONKE</b>	<b>24 387 202</b>	<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>			
				(b) Isibonelelo Sokususelelwa Kwamaziko Empilo	Kukunceda ekukhawuleziseni ukwakhiwa, ukufundolozwa, ukuphuculwa nokususelelwa kwezakhiwo zempilo ezintsha nezikhoyo, kuquka ubuchwepheshe bokunonophelwa kwempilo, ubuxhakachaka bokuphuculwa kwamaziko nokugcinwa kwezinto zisemgangathweni; kukukhulisa ukukwazi ukwakha izakhiwo zempilo; kukukhawulezisa ukuhlangabezana neemfuneko zokuba sempilweni nokukhuselaka emisebenzini.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	669 533	-	-	669 533
							iFreyistata	586 745	-	-	586 745
iRhavuti	968 210	-	-				968 210				
KwaZulu-Natal	1 271 414	-	-				1 271 414				
iLimpopo	742 473	-	-				742 473				
iMpumalanga	423 922	-	-				423 922				
uMntla-Koloni	409 404	-	( 32 371)				357 033				
uMntla-Ntshona	597 158	-	-				597 158				
iNtshona-Koloni	698 793	-	-				698 793				
Engabivanga	-	-	-				-				
<b>IVONKE</b>	<b>6 367 652</b>	<b>-</b>	<b>( 32 371)</b>				<b>6 315 281</b>				
(c) Isibonelelo Se-inshorensi Yempilo Yezwelonke	Kukwandisa iinkonzo zenkono yokunonophelwa kwempilo ngokuthengwa kwencenozo kubanonopheli bempilo.	Umsebenzi owabelwe amaphondo nguzwelonke	iMpuma-Koloni				45 262	-	( 20 000)	25 262	
			iFreyistata				21 496	-	( 5 500)	15 996	
			iRhavuti	53 674	-	-	53 674				
			KwaZulu-Natal	55 290	-	5 000	60 290				
			iLimpopo	32 066	-	-	32 066				
			iMpumalanga	21 104	-	( 5 000)	16 104				
			uMntla-Koloni	19 276	-	( 5 876)	13 400				
			uMntla-Ntshona	21 192	-	( 11 000)	10 192				
			iNtshona-Koloni	19 480	-	-	19 480				
			<b>IVONKE</b>	<b>288 840</b>	<b>-</b>	<b>( 42 376)</b>	<b>246 464</b>				
			(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqeqesha Ngokomthetho Wepalamente	Kukwenza ukuba kubekho izithuba zomsebenzi ezidalwe ngokomthetho wepalamente kwicandelo lempilo ukuze kubekho abasebenzi bokunonophelwa kwempilo yabasebenzi nokungeniswa kwelishorensi Yempilo Yezwelonke; kukuncedisa amaphondo akwazi ukuhlavula iindleko ezinxulumene nokubaqeqeshelwa umsebenzi wokonga nokubekwa esweni kwabaqeqeshelwa ukunonophelwa empilo kwiindawo zenkonzo yasibirhulumenteni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	366 523	-	24 770	391 293	
						iFreyistata	237 019	-	9 921	246 940	
						iRhavuti	1 336 008	-	33 354	1 369 362	
KwaZulu-Natal	593 830	-				40 548	634 378				
iLimpopo	232 171	-				22 519	254 690				
iMpumalanga	189 495	-				16 457	205 952				
uMntla-Koloni	125 465	-				4 348	129 813				
uMntla-Ntshona	192 723	-				14 283	207 006				
iNtshona-Koloni	881 370	-				( 11 514)	869 856				
Engabivanga	-	-				-	-				
<b>IVONKE</b>	<b>4 154 604</b>	<b>-</b>				<b>154 686</b>	<b>4 309 290</b>				

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	R'000 1 803 294	R'000 ( 191 210)	-	1 612 084
				Free State	950 798	( 100 817)	-	849 981
				Gauteng	4 625 447	( 490 454)	-	4 134 993
				KwaZulu-Natal	3 379 057	( 358 294)	-	3 020 763
				Limpopo	1 060 622	( 112 461)	-	948 161
				Mpumalanga	1 081 044	( 114 627)	-	966 417
				Northern Cape	319 888	-	-	319 888
				North West	1 493 031	( 158 311)	-	1 334 720
				Western Cape	1 907 551	( 202 265)	-	1 705 286
				<b>TOTAL</b>	<b>16 620 732</b>	<b>( 1 728 439)</b>	<b>-</b>	<b>14 892 293</b>
				(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-
	Free State	-	-				-	-
	Gauteng	-	-				-	-
	KwaZulu-Natal	-	-				-	-
	Limpopo	-	-				-	-
	Mpumalanga	-	-				-	-
	Northern Cape	-	-				-	-
	North West	-	-				-	-
	Western Cape	-	-	-	-			
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	Eastern Cape	64 254	( 42 014)	-	22 240
				Free State	33 860	( 22 140)	( 596)	11 124
				Gauteng	164 795	( 107 755)	-	57 040
				KwaZulu-Natal	106 146	( 69 406)	-	36 740
				Limpopo	37 790	( 24 710)	-	13 080
				Mpumalanga	38 483	( 25 163)	( 3 670)	9 650
				Northern Cape	11 383	( 7 443)	-	3 940
				North West	53 160	( 34 760)	( 9 855)	8 545
				Western Cape	67 952	( 44 432)	( 23 320)	200
				<b>TOTAL</b>	<b>577 823</b>	<b>( 377 823)</b>	<b>( 37 441)</b>	<b>162 559</b>

**ISHEDYULI 5, INXALENYE A**  
**IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO**

iVoti	Igama lesabelo-mali	Injongo	Ublobo lwesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esivintloko	Uhlangabengiso 1	Uhlangabengiso 2	2020/21 Isabelo-mali esilungisiweyo
					R'000	R'000	R'000	R'000
<b>Eyokuhlaliswa Kwabantu (iVoti 33)</b>	(a) Isibonelelo Sokuphucula Ukuhlaliswa Kwabantu	Kukwenza ukuba kubekho inkxaso-mali ukuze kufumanenke ngokuthe ngecmbe izindlu ngokuhlaliswa kwabantu okuqhubekayo; kukwenza ukuba kubekho inkxaso-mali ukuze kuphuculwe ukuhlaliswa kwabantu.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	1 803 294	( 191 210)	-	1 612 084
				iFreyistata	950 798	( 100 817)	-	849 981
				iRhawuti	4 625 447	( 490 454)	-	4 134 993
				KwaZulu-Natal	3 379 057	( 358 294)	-	3 020 763
				iLimpopo	1 060 622	( 112 461)	-	948 161
				iMpumalanga	1 081 044	( 114 627)	-	966 417
				uMntla-Koloni	319 888	-	-	319 888
				uMntla-Ntshona	1 493 031	( 158 311)	-	1 334 720
				iNtshona-Koloni	1 907 551	( 202 265)	-	1 705 286
				<b>IYONKE</b>	<b>16 620 732</b>	<b>( 1 728 439)</b>	<b>-</b>	<b>14 892 293</b>
	(b) Isibonelelo Samaphondo Sobuqabane Ekuphuculweni Kwenimandla Yamatyotombe	Kukwenza ukuba kubekho inkxaso-mali ukuze kubekho icebo elicwangcisiweyo neliquka konke lokuphucula imimandla yamatyotombe.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	-	-	-	-
				iFreyistata	-	-	-	-
				iRhawuti	-	-	-	-
KwaZulu-Natal				-	-	-	-	
iLimpopo				-	-	-	-	
iMpumalanga				-	-	-	-	
uMntla-Koloni				-	-	-	-	
uMntla-Ntshona				-	-	-	-	
iNtshona-Koloni	-	-	-	-				
<b>IYONKE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				
(c) Isibonelelo Sokubuyiselwa Itayitile Zemizi	Kukwenza ukuba kubekho inkxaso-mali yokuphelisa ukusinga kwangaphambi ko-2014 komsbenzi wokuhlaliswa kweceyitile.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	64 254	( 42 014)	-	22 240	
			iFreyistata	33 860	( 22 140)	( 596)	11 124	
			iRhawuti	164 795	( 107 755)	-	57 040	
			KwaZulu-Natal	106 146	( 69 406)	-	36 740	
			iLimpopo	37 790	( 24 710)	-	13 080	
			iMpumalanga	38 483	( 25 163)	( 3 670)	9 650	
			uMntla-Koloni	11 583	( 7 443)	-	3 940	
			uMntla-Ntshona	53 160	( 34 760)	( 9 855)	8 545	
			iNtshona-Koloni	67 952	( 44 432)	( 23 320)	200	
			<b>IYONKE</b>	<b>577 823</b>	<b>( 377 823)</b>	<b>( 37 441)</b>	<b>162 559</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
					R'000	R'000	R'000	R'000				
<b>Public Works and Infrastructure (Vote 13)</b>	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	-	107 789				
				Free State	24 085	-	-	24 085				
				Gauteng	53 887	-	-	53 887				
				KwaZulu-Natal	104 494	-	-	104 494				
				Limpopo	25 379	-	-	25 379				
				Mpumalanga	27 907	-	-	27 907				
				Northern Cape	21 634	-	-	21 634				
				North West	29 604	-	-	29 604				
				Western Cape	25 983	-	-	25 983				
				Unallocated	-	-	-	-				
				<b>TOTAL</b>	<b>420 762</b>	-	-	<b>420 762</b>				
				<b>Social Development (Vote 19)</b>	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	55 202	-	-	55 202
								Free State	39 572	-	-	39 572
								Gauteng	51 087	-	-	51 087
KwaZulu-Natal	78 881	-	-					78 881				
Limpopo	59 073	-	-					59 073				
Mpumalanga	34 934	-	-					34 934				
Northern Cape	22 638	-	-					22 638				
North West	29 246	-	-					29 246				
Western Cape	42 950	-	-					42 950				
Unallocated	-	-	-					-				
<b>TOTAL</b>	<b>413 583</b>	-	-					<b>413 583</b>				
<b>Social Development (Vote 19)</b>	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation					Eastern Cape	134 142	-	59 792	193 934
								Free State	55 768	-	38 880	94 648
								Gauteng	135 229	-	77 763	212 992
				KwaZulu-Natal	193 437	-	89 898	283 335				
				Limpopo	127 724	-	58 241	185 965				
				Mpumalanga	80 872	-	42 372	123 244				
				Northern Cape	24 085	-	42 372	66 457				
				North West	76 740	-	33 865	110 605				
				Western Cape	87 152	-	53 067	140 219				
				Unallocated	-	-	-	-				
				<b>TOTAL</b>	<b>915 149</b>	-	<b>496 250</b>	<b>1 411 399</b>				

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisweyo
					R'000	R'000	R'000	R'000
<b>Eyemisebenzi KaRbulumente Neemfuneko-ngqangi (iVoti 13)</b>	a) Isibonclelo Samaphondo Sephulo Elandisweyo Lemisebenzi KaRhulumente	Kukukhuthaza amasebe kumaphondo ukuba ayandise imigudu yokudala imisebenzi ngokusebenzisa iindlela zokunikezela ngenkonzo ezisebenzisa abasebenzi kule mimandla mine ilandelayo: ngokuyisizana nozikhokelo zePhulo Elandisweyo Lemisebenzi KaRhulumente; ukulungiswa kwendlela nokulungiswa kwezakhivo; iindlela eziphungula ukuxinana kwezithuthi ncedlela zasezilalini; ezinye iimfuneko-ngqangi zoqoqosho nezasentlalweni; ukhoketho nenkebeke; ukuziphilitisa ngomhlaba ngokuqhubekayo; ukulawulwa kvenkunkuma.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabivanga IYONKE	107 789 24 085 53 887 104 494 25 379 27 907 21 634 29 604 25 983 - 420 762	- - - - - - - - - - -	- - - - - - - - - - -	107 789 24 085 53 887 104 494 25 379 27 907 21 634 29 604 25 983 - 420 762
	b) Isibonclelo Samaphondo Secandelo Lasentlalweni Lokukhuthaza Imisebenzi Eyandisweyo	Kukukhuthaza amasebe akumaphondo ecandelo lasentlalweni, alathwe kwicandelo lasentlalweni lePhulo Lemisebenzi Eyandisweyo KaRhulumente; kukwandisa ukudalwa kwemisebenzi ngokuxininisisa ekomelcweni nasekwandisweni kwanaphulo asentlalweni athembisa ukunika amathuba engqesho.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabivanga IYONKE	55 202 39 572 51 087 78 881 59 073 34 934 22 638 29 246 42 950 - 413 583	- - - - - - - - - - -	- - - - - - - - - - -	55 202 39 572 51 087 78 881 59 073 34 934 22 638 29 246 42 950 - 413 583
<b>Ukuphuculwa Koluntu (iVoti 19)</b>	Isibonclelo Sokuphuculwa Kwasebuntwaneni	Kukwenza ukuba lande inani labantwana abasweleyo abafumana iinkonzo zokuphuculwa kwasebuntwaneni ngokusebenzisa iindawo abakhathalelwa kuzo ngokuyinxenye; kukuxhasa abanika iinkonzo zokuphucula abantwana kwasebuntwaneni ngokuza nesicwangciso sokuphucula abantwana beselula ukuze kublangatyezwane ncomfuneko ezisisiseko zempiro nokuhuseleka zokubhaliswa; kukuzama ukuba kwakhitve amaziko andleko ziphanisi amatsha okuphuculwa kwabantwana besebancinci.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabivanga IYONKE	134 142 55 768 135 229 193 437 127 724 80 872 24 085 76 740 87 152 - 915 149	- - - - - - - - - - -	59 792 38 880 77 763 89 898 58 241 42 372 42 372 33 865 53 067 - 496 250	195 934 94 648 212 992 283 335 185 965 123 244 66 457 110 605 140 219 - 1 411 399

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
					R'000	R'000	R'000	R'000
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506	( 34 700)	( 1 542)	130 264
				Free State	167 082	( 34 700)	( 1 542)	130 840
				Gauteng	166 781	( 34 700)	( 1 542)	130 539
				KwaZulu-Natal	181 072	( 34 700)	( 3 084)	143 288
				Limpopo	143 221	( 34 791)	( 1 542)	106 888
				Mpumalanga	162 410	( 34 700)	( 1 542)	126 168
				Northern Cape	167 162	( 34 700)	( 1 542)	130 920
				North West	138 733	( 34 800)	( 1 542)	102 391
				Western Cape	186 126	( 34 700)	-	151 426
				<b>TOTAL</b>	<b>1 479 093</b>	<b>( 312 491)</b>	<b>( 13 878)</b>	<b>1 152 724</b>
	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	( 30 428)	( 394)	33 604
				Free State	94 147	( 11 552)	( 248)	82 347
				Gauteng	87 879	( 48 052)	( 915)	38 914
				KwaZulu-Natal	88 023	( 48 878)	( 926)	38 219
				Limpopo	58 363	( 26 072)	( 514)	31 777
				Mpumalanga	46 532	( 17 844)	( 364)	28 324
				Northern Cape	31 547	( 3 792)	( 115)	27 640
North West				42 009	( 14 698)	( 306)	27 005	
Western Cape	83 491	( 22 684)	( 453)	60 354				
<b>TOTAL</b>	<b>596 617</b>	<b>( 224 000)</b>	<b>( 4 433)</b>	<b>368 184</b>				

## ISHEDYULI 5, INXALENYE A

## IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lvesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esiyintloko	Utlengahlengiso 1	Utlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
					R'000	R'000	R'000	R'000
EyeMidlalo, ubuGcisa neNkcubeko (iVoti 37)	(a) Isibonelelo Scenkonzo Zamathala Eencwadi Oluntu	Kukuguqula amathala oencwadi aseziDolophini nawasezilalini neenkono (kuqalwa ngoluntu obelufudula luhlelelekile) ngesicwangciso esixhotyiswe ngokutsha kumaphondo kushaswa urhulumente woomsipala neenzame zezwelonke.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	166 506	( 34 700)	( 1 542)	130 264
				iFreyistata	167 082	( 34 700)	( 1 542)	130 840
				iRhawuti	166 781	( 34 700)	( 1 542)	130 539
				KwaZulu-Natal	181 072	( 34 700)	( 3 084)	143 288
				iLimpopo	143 221	( 34 791)	( 1 542)	106 888
				iMpumalanga	162 410	( 34 700)	( 1 542)	126 168
				uMntla-Koloni	167 162	( 34 700)	( 1 542)	130 920
				uMntla-Ntshona	138 733	( 34 800)	( 1 542)	102 391
				iNtshona-Koloni	186 126	( 34 700)	-	151 426
				<b>IYONKE</b>	<b>1 479 093</b>	<b>( 312 491)</b>	<b>( 13 878)</b>	<b>1 152 724</b>
	(b) Isibonelelo Sokuba Nenxasheba Kwabantu Abaninzi Nokuphuculwa Kwezmidlalo	Kukwenza lula ukuba nenxasheba kwimidlalo nasokuzihlaziyeni nokuxhotyiswa kubuqabane nababandakanyekileyo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	64 626	( 30 428)	( 594)	33 604
				iFreyistata	94 147	( 11 552)	( 248)	82 347
				iRhawuti	87 879	( 48 052)	( 913)	38 914
				KwaZulu-Natal	88 023	( 48 878)	( 926)	38 219
				iLimpopo	58 363	( 26 072)	( 514)	31 777
				iMpumalanga	46 532	( 17 844)	( 364)	28 324
				uMntla-Koloni	31 547	( 3 792)	( 115)	27 640
				uMntla-Ntshona	42 009	( 14 698)	( 306)	27 005
				iNtshona-Koloni	83 491	( 22 684)	( 453)	60 354
				<b>IYONKE</b>	<b>596 617</b>	<b>( 224 000)</b>	<b>( 4 433)</b>	<b>368 184</b>

## SCHEDULE 5, PART B

## SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000	R'000
<b>RECURRENT GRANTS</b>						
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-	-
<b>National Treasury (Vote 8)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	( 7 600)	( 1 732)	143 860
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	-	544 862
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	-	748 039
<b>TOTAL</b>			<b>1 446 093</b>	<b>( 7 600)</b>	<b>( 1 732)</b>	<b>1 436 761</b>



ISHEDYULI 5, INXALENYE B

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	uMhlati A			
			2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
IZIBONELELO EZIPHINDWAYO			R'000	R'000	R'000	R'000
iVoti						
<b>Ulawulo Lwentsebenziswano (iVoti 3)</b>	Isibonelelo Sokuphuculwa Kweenkqubo Zoomasipala	Kukancedisa oomasipala ukuba benze imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeminye imithetho yoomasipala.		-	-	
<b>uVimba weMali weLizwe (iVoti 8)</b>	(a) Isibonelelo Sokuphuculwa Kwezakhono Zeemfuneko-ngqangi	Kukugaya abanezidanga abangaphangeliyo ukuba bangene koomasipala ukuze baqeqeshwe baze babhaliselwe imisebenzi abayifundeleyo njengoko kufunwa ngamabhunga amiselwe ngunthetho alawula imisebenzi abayifundeleyo.	153 192	( 7 600)	( 1 732)	143 860
	(b) Isibonelelo Sokuphathwa Kwemali Soomasipala	Kukukhuthaza nokuxhasa ukwenziwa kweenguqu ekuphathweni kwemali ngokuxhobisa oomasipala ukuze bakwazi ukusebenzisa yi <i>Municipal Finance Management Act</i> .	544 862	-	-	544 862
<b>Imisebenzi KaRhulumente Neemfuneko-ngqangi (iVoti 13)</b>	Isibonelelo Soomasipala Sephulo Lemisebenzi Eyandisiweyo	Kukukhuthaza oomasipala ukuba bandise imigudu yokudala imisebenzi ngokusebenzisa iindlela zokunikezela ngeenkono ezifuna abasebenzi kwimimandla elandelayo, ngokuvisisana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo KaRhulumente: ukulungiswa kweendlela nokulungiswa kwezakhiwo, iindlela eziphungula isiminyamina sezithuthi nakwiindlela zasezilalini; iimfuneko-ngqangi zeenkono ezisisiseko, kuquka nokujikeleziswa kwamanzi nogutyulo lwelindle (ngaphandle kweemfuneko-ngqangi ezinkulu); ezinye iimfuneko-ngqangi zoqoqosho nezasentlalweni; ushishino lokhenketho nolwenkubeko; ukulawulwa kwenkunkuma; iipaki nokuhonjiswa; iindlela zokuziphilisa ngomhlaba eziqhubekayo; amaphulo eenkonzo zasentlalweni; amaphulo okukhuseleka koluntu.	748 039	-	-	748 039
<b>IVONKE</b>			<b>1 446 093</b>	<b>( 7 600)</b>	<b>( 1 732)</b>	<b>1 436 761</b>

## SCHEDULE 5, PART B

## SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000	R'000
<b>INFRASTRUCTURE GRANTS</b>						
<b>Cooperative Governance (Vote 3)</b>	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	( 11 663)	936 368
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	( 180 036)	14 491 065
<b>Human Settlements (Vote 33)</b>	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-	-
<b>Mineral Resources and Energy (Vote 34)</b>	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	( 21 799)	-	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	( 500 000)	-	1 358 752
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	( 67 693)	( 12 332)	479 417
<b>Transport (Vote 40)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	(1 902 275)	( 154 503)	4 389 070
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	-	108 436
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	( 77 608)	3 367 557
<b>TOTAL</b>			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>( 436 142)</b>	<b>27 332 465</b>

ISHEDYULI 5, INXALENYE B

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000	R'000
<b>IZIBONELELO EZIPHINDWAYO</b>						
<b>IZIBONELELO ZEEMFUNENKO-NGQANGI</b>						
<b>Ulawulo lweNtsebenziswano (iVoti 3)</b>	(a) Isibonelelo Sokuphuculwa Kweedolophu Esiquka Konke	Kukuba kubekho inkxaso-mali yokuba kutyalwe imali kwiimfuneko-ngqangi ukulungiselela amahlwempu nokuze kufikelelwe ngakumbi kubuncwane bukamasipala bezimali ukuze kwandiswe inkxaso-mali yokutyalwa kwemali kwiimfuneko-ngqangi ziqogqosho; kukuqinisekisa ukuba utyalo-mali lukarhulumente luyondelelaniswa ngendlela yokuba lukhulise ukulawulwa kwempabla ekhutshiweyo.	948 031	-	( 11 663)	936 368
	(b) Isibonelelo Seemfuneko-ngqangi Zoomasipala	Kukuba kubekho izimali zokuphelisa ukuxinga kokunikezelwa kweemfuneko-ngqangi zikamasipala kwiintsapho ezisweleyo, kumashishini amancinane nakumaziko asentlalweni asebenzela abantu abasweleyo.	14 671 101	-	( 180 036)	14 491 065
<b>Ukhlaliswa Kwabantu (iVoti 33)</b>	Isibonelelo Soomasipala Sobuqabane Bokuphucula Imimandla Yamatyotyombe	Kukwenza ukuba kubekho inkxaso-mali yokwenza lula icebo eliwangcisiweyo, eliquka konke nelisebenza koomasipala bonke ukuze kuphuculwe imimandla yamatyotyombe.		-	-	
<b>EyaziMbiwa naMandla (iVoti 34)</b>	(a) Isibonelelo Sokulawulwa Kokusebenza Ngempumelelo Kwamandla Nokufunwa Kwawo	Kukuxhasa ngemali oomasipala ukuze basebenzise iinzamezokulawulwa kokusebenza ngempumelelo kwamandla nokufunwa kwawo koomasipala ukuze kuncitshiswe ukusetyenziswa kombane kwaye usetyenziswe ngempumelelo.	217 994	( 21 799)	-	196 195
	(b) Isibonelelo Sephulo Lokufakelwa Kombane Ezweni Lonke (kooMasipala)	Kukulenza lisebenze iPhulo Lokufakelwa Kombane Ezweni Lonke ngokunika oomasipala inkxaso-mali ukuze basombulule ukuxinga komsebenzi wokufakelwa kombane kuzo zonke esezihlala abantu nezizeza kuhlala abantu (kuquka imimandla yamatyotyombe, abahlali basezifama, iindawo eziseza kuhlalwa nesezihlalwa (kuquka imimandla yamatyotyombe nabahlali basezifama, iindawo eziseza kuhlalwa nesezihlalwa) nokufakelwa kweemfuneko ezinkulu.	1 858 752	( 500 000)	-	1 358 752
<b>uVimba weMali weLizwe (iVoti 8)</b>	Isibonelelo Sobuqabane Ekuphuculweni Komelwane	Kukucwangcisa, ukuyondelelanisa, nokutyala imali kwiindawo ezalathiweyo ukuze kutsalwe abantu bokutyal' imali ngenjongo yokwenza inguqu kwimekrobume, okuya kuthi kuphucule umgangatho wobomi, nokufumana amathuba kwabantu baseMzantsi-Afrika abahlala ezinganikwanga kangako iinkonzo, ngokuqhelekileyo ekuzilokishi needolophu ezisemaphandleni.	559 442	( 67 693)	( 12 332)	479 417
<b>Eyothutho (iVoti 40)</b>	(a) Isibonelelo Sazo Zonke Izithuthi Zikawonkewonke	Kukwenza kubekho inkxaso-mali yokukhawulezisa ukwakhiwa nokuphuculwa kwezithuthi zikawonkewonke nezingahambi ngenjini eziyinxalenye yazo zonke izithuthi zikawonkewonke zikamasipala nokuxhasa ukucwangciswa, ukulawulwa nokusetyenziswa kweenkonzo zezithuthi zoomasipala ezinokuxhasa ngemali efunaneke ngeerhafu.	6 445 848	( 1 902 275)	( 154 503)	4 389 070
	(b) Isibonelelo Sokulawulwa Kwenkqubo Yeendlela Zasemaphandleni	Kukuncedisa oomasipala bezithuthi ukuba bamisele iNkqubo Zeendlela Zasemaphandleni, baze baqokelele ingcombolo emalunga neendlela neebhutorho nezithuthi zoomasipala.	108 436	-	-	108 436
<b>Eyamanzi Nogutyulo (iVoti 41)</b>	(a) Isibonelelo Seemfuneko-ngqangi Ezininzi Zengingqi	Kukuphucula iimfuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibalulekileyo kwingingqi ezinxibelelanisa imithombo yamanzi kwiimfuneko-ngqangi ezikhonza imimandla emikhulu okuya kutsho ngaphaya kwemida yoomasipala okanye iimfuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi koomasipala; kukusebenzisa iimfuneko-ngqangi ezinkulu ezinokukwazi ukonga amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikhawulezise kwaye zancedise ekusetyenzisweni kwamaphulo okulondolozwa kwamanzi ekuhlaleni okuya kuthi kube nesiphumo ngokungqalileyo kwiimfuno zeemfuneko-ngqangi.	2 005 605	-	-	2 005 605
	(b) Isibonelelo Seemfuneko-ngqangi Zeenkono Zamanzi	Kukwenza lula ukucwangcisa nokusebenzisa amaphulo ahlukahlukeneyo amatunga namanzi nogutyulo lweindlele ukukhawulezisa ukunciphisa kweenkonzo ezixingileyo kuze kuphuculwe umgangatho, ngakumbi koomasipala basemaphandleni; kukwenza ukuba kubekho amanzi nogutyulo lweindlele olusisiseko oluqinisekisa ukunikezelwa kweenkonzo kuluntu lwemimandla eyalathiweyo nemakuqalwe ngayo, kuquka nokukhuselwa kwemithombo nokuphuculwa kwamanzi aphantsi komhlaba; kukuncedisa oomasipala ekongeni amanzi nasekufunweni kwamanzi; kukuncedisa ekuphelisweni kohlobo logutyulo lweindlele olusebenzisa amabhakethi kwimimandla evunyiweyo ekubalwa kuyo; kukuxhasa amaphulo okulwa nembalela koomasipala abachaphazelekileyo.	3 445 165	-	( 77 608)	3 367 557
<b>TOTAL</b>			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>( 436 142)</b>	<b>27 332 465</b>

## SCHEDULE 6, PART A

## ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000	R'000
<b>Agriculture, Land Reform and Rural Development (Vote 29)</b>	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	-	35 857
<b>Basic Education (Vote 16)</b>	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	138 542	2 414 955
<b>Health (Vote 18)</b>	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	( 338 468)	( 239 783)	1 709 613
<b>TOTAL</b>			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>

ISHEDYULI 6, INXALENYE A

IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEMAPHULO AKHETHEKILEYO AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	nMhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
<b>uLimo, iNguqu kuMhlaba Nokuphuculwa Kwamaphandle (iVoti 29)</b>	Isibonelelo Esiyangqalanga seLima/Letsema	Kukuncedisa amafana azizisulu aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo kwaye atyale imali kwizinto ezikhulisa imveliso yolimo ekutyeni okuziinkozo, kwimfuyo, kwizityalo nakwiintlanzi.	35 857	-	-	35 857
<b>eyeMfundo esisiSeko (iVoti 16)</b>	Isibonelelo Sokuxinga Kwimfuneko Zesikolo	Kukupheliswa kwazo zonke izakhiwo zezikolo ezingafanelekanga; kukwenza ukuba kubekho amanzi, ugutyulo lwelindle nombane ezikolweni.	1 736 413	540 000	138 542	2 414 955
<b>eyeMpilo (iVoti 18)</b>	Isibonelelo Esiyangqalanga Se-inshorensi Yempilo Kuzwelonke	Kukudala indlela eyenye yokwenza bhetele inkcitho, ukwenziwa komsebenzi kwakunye nokubekwa esweni nokuphononongwa kweemfuneko-ngqangi ukulungiselela i-Inshorensi yeMpilo yeZwelonke; ukuxhobisa bhetele ukuze kunikezelwe ngeemfuneko-ngqangi zeInshorensi yeMpilo yeZwelonke; kukhawulezisa ukufezekiswa kweemfuneko zokuba sempilweni nokukhuseleka empangalweni; kukwandisa iindlela ezizezinye zokuhanjiswa kwamayeza ezigulo ezingoomahlalekhona; kukuthi gqi neendlela ezintsha zokunwenwisa ulwazi olumalunga nempilo ukulungiselela i-Inshorensi yeMpilo yeZwelonke; kukwenza ukuba icandelo lempilo lilungise ukunqongophala kwiindlela ezisisiseko zokunyanga impilo ukuze kukhawuleze ukufumaneka kweziphumo ngokusetyenziswa kwephulo leeKliniki Ezifanelekileyo; kukwandisa iinzuzo ezifumaneka ngokukhathalelwa kwempilo ngokuthenga iinkonzo kwabakhathalela impilo.	2 287 864	( 338 468)	( 239 783)	1 709 613
<b>IYONKE</b>			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>

## SCHEDULE 6, PART B

## ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000	R'000
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	( 8 474)	-	119 774
<b>Mineral Resources and Energy (Vote 34)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	( 1 000 000)	( 18 498)	1 982 985
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	-	62 702
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	251 652	4 108 485
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	12 258	591 064
<b>TOTAL</b>			<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

ISHEDYULI 6, INXALENYE B

IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZEZAMAPHULO ATHILE AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000	R'000
<b>uLawulo lweNtsebenziswano (iVoti 3)</b>	Isibonelelo Sokuphucula Iinkqubo Zoomasipala	Kukancedisa oomasipala ukwenza imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yiMunicipal Systems Act nayimithetho yoomasipala ehlobene noku.	128 248	( 8 474)	-	119 774
<b>eyeziMbiwa naMandla (iVoti 34)</b>	Isibonelelo Sephulo Lokufakelwa Kombane Ezweni Lonke (Eskom)	Kukutenza lisebenzise iPhulo Lokufakelwa Kombane Ezweni Lonke ngokunika uEskom inkxaso-mali ukuze kufungiswe ukusinga ekufakelweni kombane kuzo zonke iindawo zokuhlala esele zikho nezisacetywayo (kuquka imimandla yamatyotyombe, abahlali basezilama, iindawo zokuhlala ezintsha nesele zikho) nokufakelwa ngobuninzi kwemfuneko-ngqangi ezifanelekileyo kwiimandla onkwe imvume nguEskom.	3 001 483	( 1 000 000)	( 18 498)	1 982 985
<b>uVimba weMali weLizwe (iVoti 8)</b>	Isibonelelo Sobuqabane Sokuphucula Umelwane (Uncedo Lobuchwepheshe)	Kukucwangcisa, ukuyondelelanisa, nokutyala imali kwiindawo ezalathiweyo ukuze kutsalwe abantu bokutyal' imali ngenjongo yokwenza inguqu kwimekobume, okuya kuthi kuphucule umgangatho woboni, nokufumana amathuba kwabantu baseMzantsi-Afrika abahlala ezinganikwanga kangako iinkonzo, ngokuqhelekileyo ekuzilokishi needolophu ezisemaphandleni.	62 702	-	-	62 702
<b>Amanzi noGutyulo lweLindle (iVoti 41)</b>	(a) Isibonelelo Esikhulu seeMfuneko-ngqangi zeNgingqi	Kukuphucula iimfuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibalulekileyo kwingingqi ezinxibelelanisa imithombo yamanzi kwiimfuneko-ngqangi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi komasipala; kukusebenzisa iimfuneko-ngqangi ezinkulu ezinokukwazi ukonga amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikhawulezise kwaye zancedise ekusetyenzisweni kwamaphulo okulondolozwa kwamanzi ekuhlaleni okuya kuthi kube nesiphumo ngokungqalileyo kwiimfuno zeemfuneko-ngqangi.	3 856 833	-	251 652	4 108 485
	(b) Isibonelelo seeMfuneko-ngqangi seeNkonzo zaManzi	Kukwenza lula ukucwangcisa nokusebenzisa amaphulo ahlukahlukeneyo amalunga namanzi nogutyulo ukukhawulezisa ukunciphisa kweenkonzo ezixingileyo kuze kuphuculwe umgangatho, ngakumbi koomasipala basemaphandleni; kukwenza ukuba kubekho amanzi nogutyulo lwelindle olusisiseko oluqinisekisa ukunikezelwa kweenkonzo kuluntu lwemimandla eyalathiweyo nemakuqalwe ngayo, kuquka nokukhuselwa kwemithombo nokuphuculwa kwamanzi aphantsi komhlaba; kukancedisa oomasipala ekongeni amanzi nasekufunweni kwamanzi; kukancedisa ekuphelisweni kohlobo logutyulo lwelindle olusebenzisa amabhakethi kwimimandla evunyiweyo ekuhlalwa kuyo; kukuxhasa amaphulo okulwa nembalela koomasipala abachaphazelekileyo.	578 806	-	12 258	591 064
<b>TOTAL</b>			<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

## SCHEDULE 7, PART A

## UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
			R'000	R'000	R'000	R'000
<b>Cooperative Governance (Vote 3)</b>	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	-	138 489
<b>Human Settlements (Vote 33)</b>	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency, to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	( 273 120)	399 602
<b>TOTAL</b>			<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>



ISHEDYULI 7, INXALENYE A

AMALUNGISELELO ANGABIWANGA AMAPHONDO OKUNCEDA XA KUKHO INTLEKELE

iVoti	Igama lesabelo-mali	Injongo	Umhlathi A			
			2020/21 Isabelo-mali esiyintloko	Uhlangabengiso 1	Uhlangabengiso 2	2020/21 Isabelo-mali esilungisiweyo
			R'000	R'000	R'000	R'000
uLawulo lweNtsebenziswano (iVoti 3)	Isibonelelo Sokunceda kwiNtlekele kuMaphondo	Kukulungiselela ukuba ikhawuleze ikhululwe intali ukuhlangabezana nentlekele.	138 489	-	-	138 489
Ukuhlaliswa Kwabantu (iVoti 33)	Isibonelelo Sokwakhiwa Kwezindlu Kwimeko Yequbuliso Kumaphondo	Kukuxhasa amaphondo ngemali ukuze zinikwe ikhusi lethutyana iintsapho ezichatshazelwe yintlekele okanye yimeko yequbuliso efunisa izindlu; kukuxhasa amaphondo ngemali ukulungisa umonakalo owenzeka ezindlwini zeentsapho ezifumana ingeniso engephi emva kokuba kuhle intlekele okanye imfuneko equbulisileyo yezindlu ukuba iindleko zokungciba umonakalo zingaphantsi xa zithelekiswa nezokufuduswa nokunikwa ikhusi lethutyana.	294 899	377 823	( 273 120)	399 602
<b>TOTAL</b>			<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>