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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 113

22 February 2021

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 16 and 26 of the Division of Revenue Act, 2020 (Act No. 4 of 2020) as amended by the Division of Revenue Second Amendment Act, 2020 (Act No.20 of 2020), the attached Explanatory Memorandum and Schedules and the provincial and local government conditional grant frameworks:

- (a) Roll-over for school infrastructure backlogs grant for the completion of projects that are part of the Sanitation Appropriate for Education (SAFE) initiative;
- (b) Roll-over of un-transferred Urban Settlements Development Grant to fund commitments for bulk infrastructure related projects;
- (c) Additional allocations to provinces to support presidential employment initiative and food relief to alleviate impact of COVID 19.
- (d) Additional allocation to the indirect Water Services Infrastructure Grant for implementation of various water services interventions; and
- (e) Reductions to conditional grant allocations to provinces and municipalities.
- (f) Frameworks for conditional grants to provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, first and second adjustments, and total adjusted allocations.



TT MBOWENI, MP
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This Gazette is published in terms of Section 16 and 26 of the Division of Revenue Act, 2020 (Act No. 4 of 2020) (DoRA), as amended by the Division of Revenue Second Amendment Act, 2020 (Act No.20 of 2020). Section 16 (2) states that for purposes of correcting an error or omission in an allocation or framework published in terms of subsection (1) (a) or (c), the National Treasury must on its own initiative and after consultation with the relevant transferring officer; or at the written request of the relevant transferring officer, by notice in a Gazette amend the affected allocation or framework.

Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the Gazette, prior to the transfer of any funds to a province or municipality.

PROVINCIAL GOVERNMENT

Additional allocations to support presidential employment initiative

In response to job losses resulting from the COVID-19 pandemic, additional funds have been added as part of the stimulus package to create jobs through labour intensive projects. These funds were provisionally set aside when the Special Adjustment Budget was tabled. The funding includes allocations that are made through conditional grants and provincial equitable share. R213 million is added to the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* for recruitment, training and procurement of personal protective equipment for 1 250 community health workers and 2 000 outreach team leaders and the procurement of backpack kits for existing and recruited community health workers and outreach team leaders. R180 million is added to the *statutory human resources, training and development grant* for the appointment of 1 045 enrolled nurses and 1 236 assistant/auxiliary nurses.

To provide unemployment risk support to 83 333 early childhood development related workers for six months and top-up payments to 25 500 already employed early childhood development workers to take on compliance support duties, R496 million is added to the *early childhood development grant*. R630 million is added to the *provincial roads maintenance grant* for the creation of 50 000 jobs, through maintenance of provincial roads using the S'hamba Sonke Programme. R7 billion is added to the *provincial equitable share* to employ education assistants at schools and to save school governing body posts at fee paying schools and government-subsidised independent schools where employees have been furloughed or had salaries cut due to reduced income from school fees and fund-raising initiatives that have been curtailed due to COVID-19 related precautionary measures. School governing bodies will appoint education assistants and decide on the specific duties of these assistants (e.g., reading

assistants, classroom assistants, after school assistants, screeners, cleaners) depending on the needs of the school. These changes are shown in Schedule 2, Part A; Schedule 4, Part A and Schedule 5, Part A of the Division of Revenue Second Amendment Act, 2020 (Act No.XX of 2020 “the Act”.

Addition for assistance with food relief

R500 million is added to the *provincial equitable share* for providing food relief in response to the impact of COVID-19 to mitigate the adverse effects of hunger. This change is shown in Schedule 2, Part A of the Act.

Roll-over for school infrastructure backlogs grant

R475 million is rolled over for the *school infrastructure backlogs grant* for the completion of projects that are part of the Sanitation Appropriate for Education (SAFE) initiative, which deals with the replacement and removal of inappropriate and unsuitable sanitation, including pit toilets, at schools. The funds are for schools in Eastern Cape, KwaZulu-Natal and Limpopo.

Reductions to provincial conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include provincial conditional grants. There will be no reductions made to the provincial equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across provinces as much as possible. Provincial conditional grants are reduced by R1.3 billion, made up of:

- R56 million is reduced from the *national tertiary services grant*. This change is shown in Schedule 4, Part A of this Act.
- R14 million is reduced from *community library services grant*. R14 million is reduced from the *comprehensive agricultural support programme grant*. R52 million is reduced from the *health facility revitalisation grant*. R224 million is reduced from the *HIV, TB, malaria and community outreach grant*. R5 million is reduced from the *ilima/letsema projects grant*. R980 000 is reduced from the *land care programme grant*. R4 million is reduced from the *mass participation and sport development grant*. R42 million is reduced from the *national health insurance grant*. R26 million is reduced from the *statutory human resources, training and development grant*. R37 million is reduced from the *title deeds restoration grant*. These changes are shown in Schedule 5, Part A of the Act.
- R336 million is reduced from the *school infrastructure backlogs grant*. R240 million is reduced from the *national health insurance: indirect grant*. These changes are shown in Schedule 6, Part A of the Act.
- R273 million is reduced from the *provincial emergency housing grant*. This change is shown in Schedule 7, Part A of the Act.

Reduction to the provincial equitable share

R25.3 billion is reduced from the *provincial equitable share*. This is because reductions were not included in the calculations of the allocations to provincial government at the time the budget was tabled. This is part of the reduction of

R160 billion to the growth of the public-service wage bill that was announced in the Budget tabled in February 2020. This change is shown in Schedule 2, Part A of the Act.

Table A.1 Breakdown of provincial equitable share changes, 2020/21

R thousands	Presidential Employment Initiative	Food relief	Public service wage bill	Total change
Eastern Cape	1 190 680	66 279	-3 476 922	-2 219 963
Free State	411 622	27 853	-1 522 743	-1 083 268
Gauteng	1 085 722	104 216	-4 997 729	-3 807 790
KwaZulu-Natal	1 424 238	103 506	-5 362 154	-3 834 410
Limpopo	987 826	57 848	-3 075 616	-2 029 942
Mpumalanga	490 893	40 943	-1 999 519	-1 467 683
Northern Cape	148 277	13 228	-702 001	-540 496
North West	445 251	34 846	-1 720 521	-1 240 424
Western Cape	814 291	51 281	-2 396 103	-1 530 532
Total	6 998 800	500 000	-25 253 307	-17 754 507

Source: National Treasury

Additional allocations to provinces for the Presidential Employment Initiative for the education sector are determined in terms of the applications received, food relief is determined in line with the provincial equitable share formula, while the provincial reductions for public service wage bill are determined in line with the individual personnel expenditure in the provinces.

LOCAL GOVERNMENT

Roll-over of funds

R390 million is rolled over in the *urban settlements development grant* to fund commitments for bulk infrastructure related projects in Nelson Mandela Bay Metropolitan Municipality. R98 million is rolled over in the *public transport network grant* to continue the rollout of the integrated public transport network (IPTN) for public and non-motorised infrastructure in Nelson Mandela Bay Metropolitan Municipality. R307 million is rolled over in the *regional bulk infrastructure grant* for drought and COVID-19 water and sanitation interventions nation-wide.

Additional allocation for the water services infrastructure grant

R12 million has been reprioritised from the department's budget into the indirect component of the *water services infrastructure grant* for implementation of various water services interventions.

Reductions to municipal conditional grants

In terms of the rescue plan for South African Airways, R10.5 billion is required for this purpose. The reductions are made uniformly across programmes falling within national departments, these include local government conditional grants. There will be no reductions made to the local government equitable share for this purpose. With respect to the reductions to conditional grants, these are made proportionately across municipalities as much as possible. Local government conditional grants are reduced by R613 million, made up of:

- R4 million is reduced from the *integrated city development grant*.
- R2 million is reduced from the *infrastructure skills development grant*. R12 million is reduced from the *integrated urban development grant*. R180 million is reduced from the *municipal infrastructure grant*. R12 million is reduced from the *neighbourhood development partnership grant*. R253 million is reduced from the *public transport network grant*. R78 million is reduced from *water services infrastructure grant*.
- R18 million is reduced from the *integrated national electrification programme (Eskom) grant*.
- R55 million is reduced from *regional bulk infrastructure grant*.

CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS

Additional conditions attached to the approval of Presidential Employment Initiative

The grant frameworks for the *HIV, tuberculosis, malaria and community outreach grant*, *statutory human resources, training and development grant*, *early childhood development grant* and *provincial roads maintenance grant* are amended to include the conditions attached to the approval of the Presidential Employment Initiative. The conditions include:

- Transferring officers to monitor the progress in the implementation of the interventions, considering the progress reports submitted by the receiving officers on a monthly basis.
- Transferring officers to report monthly on progress to the Presidency.
- One month after the receipt of the allocations, receiving officers to provide a detailed breakdown to the relevant transferring officer, Presidency and National Treasury of the components funded through the allocation.
- Receiving officers to report on the expenditure of the funds in line with the requirements in section 11 and section 12 of the Division of Revenue Act (DoRA), 2020, and the gazetted frameworks for the relevant grant.

HIV, tuberculosis, malaria and community outreach grant

The grant framework for the *HIV, tuberculosis, malaria and community outreach grant: community outreach services component* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

Statutory human resources, training and development grant

The grant framework for the *statutory human resources, training and development grant* is amended to make provision for the appointment of enrolled nurses and auxiliary nurses as part of the presidential employment programme. The conditional grant framework currently caters for the training of health science professionals and the hiring of community service posts and does not cater for the hiring of other positions. The grant framework is further amended to make corrections for allocations earmarked in the training and developmental component. The allocations were incorrectly captured due to a rounding error for Mpumalanga and North West.

Early childhood development grant

The framework for the *early childhood development grant* is amended to include conditions to allow for spending of the ring-fenced additional funds allocated for the Presidential Employment Initiative.

Provincial roads maintenance grant

The grant framework for the *provincial roads maintenance grant* is amended to ring-fence the additional funds allocated for the Presidential Employment Initiative.

National health insurance indirect grants

The grant framework for the *national health indirect grant: health facility revitalisation component* is amended to correct for an allocation earmarked for Limpopo Academic Hospital. The allocation is being corrected from R653 million to R454 million, as R198 million was shifted to the *health facility revitalisation grant* during the February 2020 Budget.

Rural roads asset management systems grant

The grant framework for the *rural roads asset management systems grant* is amended to correct for the due date of the submission of road condition data that was erroneously captured as 31 September 2020 instead of 30 September 2020. This correction is needed as 31 September 2020 does not exist in the calendar.

Changes to gazetted allocations

To correct allocations for ring-fenced sport projects in the *municipal infrastructure grant*, R25 million is shifted to Polokwane Local Municipality from Musina Local Municipality and R9 million is shifted to Swellendam Local Municipality from Mossel Bay Local Municipality. The amounts for each project are corrected in the gazetted list of the *municipal infrastructure grant* ring-fenced funding for sport infrastructure and allocations in the *municipal infrastructure grant*. This correction will ensure that sufficient funds are made available to complete planned sport infrastructure projects in all the affected municipalities.

ANNEXURE A

**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS**

(National and Municipal Financial Years)

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE					
A	BUF Buffalo City	11 514	(576)	(130)	10 808
A	NMA Nelson Mandela Bay	10 500	(576)	(118)	9 806
B	EC101 Dr Beyers Naudé	-	-	-	-
B	EC102 Blue Crane Route	-	-	-	-
B	EC104 Makana	-	-	-	-
B	EC105 Ndlambe	-	-	-	-
B	EC106 Sundays River Valley	-	-	-	-
B	EC108 Konga	-	-	-	-
B	EC109 Kou-Kamma	-	-	-	-
C	DC10 Sarah Baartman District Municipality	-	-	-	-
Total: Sarah Baartman Municipalities		-	-	-	-
B	EC121 Mbhashe	-	-	-	-
B	EC122 Msquema	-	-	-	-
B	EC123 Great Kei	-	-	-	-
B	EC124 Amahlathi	-	-	-	-
B	EC126 Ngqushwa	-	-	-	-
B	EC129 Raymond Mhlaba	-	-	-	-
C	DC12 Amathole District Municipality	-	-	-	-
Total: Amathole Municipalities		-	-	-	-
B	EC131 Inxuba Yethemba	-	-	-	-
B	EC135 Intsika Yethu	-	-	-	-
B	EC136 Emslaleni	-	-	-	-
B	EC137 Engcobo	-	-	-	-
B	EC138 Sakhisizwe	-	-	-	-
B	EC139 Enoch Mgijima	-	-	-	-
C	DC13 Chris Hani District Municipality	-	-	-	-
Total: Chris Hani Municipalities		-	-	-	-
B	EC141 Elundini	-	-	-	-
B	EC142 Senqu	-	-	-	-
B	EC145 Walter Sisulu	-	-	-	-
C	DC14 Joe Gqabi District Municipality	-	-	-	-
Total: Joe Gqabi Municipalities		-	-	-	-
B	EC153 Ngqaza Hill	-	-	-	-
B	EC154 Port St Johns	-	-	-	-
B	EC155 Nyandeni	-	-	-	-
B	EC156 Mhlondlo	-	-	-	-
B	EC157 King Sabata Dalindyebo	5 500	-	(65)	5 435
C	DC15 O.R. Tambo District Municipality	-	-	-	-
Total: O.R. Tambo Municipalities		5 500	-	(65)	5 435
B	EC441 Matatiele	-	-	-	-
B	EC442 Umlinzimvubu	-	-	-	-
B	EC443 Mbizana	-	-	-	-
B	EC444 Ntabankulu	-	-	-	-
C	DC44 Alfred Nzo District Municipality	5 500	-	(65)	5 435
Total: Alfred Nzo Municipalities		5 500	-	(65)	5 435
Total: Eastern Cape Municipalities		33 014	(1 152)	(378)	31 484

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
FREE STATE					
A	MAN Mangaung	2 500	(2 500)	-	-
B	FS161 Letsemeng	-	-	-	-
B	FS162 Kopanong	-	-	-	-
B	FS163 Mohokare	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-
Total: Xhariep Municipalities		-	-	-	-
B	FS181 Masilonyana	-	-	-	-
B	FS182 Tokologo	-	-	-	-
B	FS183 Tswelopele	-	-	-	-
B	FS184 Mahlhabeng	-	-	-	-
B	FS185 Nala	-	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-	-
Total: Lejweleputswa Municipalities		-	-	-	-
B	FS191 Setsoto	-	-	-	-
B	FS192 Dihlabeng	-	-	-	-
B	FS193 Nketoana	-	-	-	-
B	FS194 Maluti-a-Phofung	-	-	-	-
B	FS195 Phumelela	-	-	-	-
B	FS196 Mantsopha	-	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-	-
B	FS201 Moghaka	-	-	-	-
B	FS203 Ngwathe	-	-	-	-
B	FS204 Metsimaholo	-	-	-	-
B	FS205 Maibube	-	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-	-
Total: Fezile Dabi Municipalities		-	-	-	-
Total: Free State Municipalities		2 500	(2 500)	-	-
GAUTENG					
A	EKU City of Ekurhuleni	-	-	-	-
A	JHB City of Johannesburg	7 000	-	(83)	6 917
A	TSH City of Tshwane	-	-	-	-
B	GT421 Emfuleni	-	-	-	-
B	GT422 Midvaal	-	-	-	-
B	GT423 Lesedi	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-
B	GT481 Mogale City	-	-	-	-
B	GT484 Meneng City	-	-	-	-
B	GT485 Rand West City	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-
Total: West Rand Municipalities		-	-	-	-
Total: Gauteng Municipalities		7 000	-	(83)	6 917

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL					
A	ETH eThekweni	35 000	(2 673)	(385)	31 942
B	KZN212 uMdoni	-	-	-	-
B	KZN213 uMzambe	-	-	-	-
B	KZN214 uMutizwabantu	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	-
Total: Ugu Municipalities		-	-	-	-
B	KZN221 uMshwathi	-	-	-	-
B	KZN222 uMingeni	-	-	-	-
B	KZN223 Mpofana	-	-	-	-
B	KZN224 iMpendle	-	-	-	-
B	KZN225 Msunduzi	-	-	-	-
B	KZN226 Mkhambathini	-	-	-	-
B	KZN227 Richmond	-	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-	-
Total: uMgungundlovu Municipalities		-	-	-	-
B	KZN235 Okhahlamba	-	-	-	-
B	KZN237 iNkosi Langalibalele	-	-	-	-
B	KZN238 Alfred Duma	3 500	-	(42)	3 458
C	DC23 uThukela District Municipality	-	-	-	-
Total: uThukela Municipalities		3 500	-	(42)	3 458
B	KZN241 eNdumeni	-	-	-	-
B	KZN242 Nquthu	-	-	-	-
B	KZN244 uMsinga	-	-	-	-
B	KZN245 uMvoti	-	-	-	-
C	DC24 uMsinyathi District Municipality	-	-	-	-
Total: uMsinyathi Municipalities		-	-	-	-
B	KZN252 Newcastle	-	-	-	-
B	KZN253 eMadiengeni	-	-	-	-
B	KZN254 Dambauer	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-
Total: Amajuba Municipalities		-	-	-	-
B	KZN261 eDumbe	-	-	-	-
B	KZN262 uPhongolo	-	-	-	-
B	KZN263 AbaQulusi	-	-	-	-
B	KZN265 Nongoma	-	-	-	-
B	KZN267 Ulundi	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-
Total: Zululand Municipalities		-	-	-	-
B	KZN271 uMhlabuyalingana	-	-	-	-
B	KZN272 Jozini	-	-	-	-
B	KZN275 Mtubatuba	-	-	-	-
B	KZN276 Big Five Hibispa	-	-	-	-
C	DC27 uMkhanyakude District Municipality	-	-	-	-
Total: uMkhanyakude Municipalities		-	-	-	-
B	KZN281 uMfolozi	-	-	-	-
B	KZN282 uMhlathuze	-	-	-	-
B	KZN284 uMlalazi	-	-	-	-
B	KZN285 Mthonjaneni	-	-	-	-
B	KZN286 Nkandla	-	-	-	-
C	DC28 King Cetshwayo District Municipality	-	-	-	-
Total: King Cetshwayo Municipalities		-	-	-	-
B	KZN291 Mandeni	-	-	-	-
B	KZN292 KwaDukuza	-	-	-	-
B	KZN293 Ndwendwe	-	-	-	-
B	KZN294 Maphumalo	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-
Total: iLembe Municipalities		-	-	-	-
B	KZN433 Greater Kokstad	-	-	-	-
B	KZN434 uBuhlebezwe	-	-	-	-
B	KZN435 uMzimkhulu	-	-	-	-
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-
C	DC43 Harry Gwala District Municipality	-	-	-	-
Total: Harry Gwala Municipalities		-	-	-	-
Total: KwaZulu-Natal Municipalities		38 500	(2 673)	(427)	35 400

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
LIMPOPO					
B	LIM331 Greater Giyani	-	-	-	-
B	LIM332 Greater Letaba	-	-	-	-
B	LIM333 Greater Tzaneen	-	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-	-
B	LIM335 Maruleng	-	-	-	-
C	DC33 Mopani District Municipality	-	-	-	-
Total: Mopani Municipalities		-	-	-	-
B	LIM341 Musina	-	-	-	-
B	LIM343 Thulamela	4 000	-	(48)	3 952
B	LIM344 Makhado	-	-	-	-
B	LIM345 Colline Chabane	-	-	-	-
C	DC34 Vhembe District Municipality	-	-	-	-
Total: Vhembe Municipalities		4 000	-	(48)	3 952
B	LIM351 Bloemberg	-	-	-	-
B	LIM353 Molemaole	-	-	-	-
B	LIM354 Polokwane	6 278	-	(75)	6 203
B	LIM355 Lepelle-Nkumpi	-	-	-	-
C	DC35 Capricorn District Municipality	-	-	-	-
Total: Capricorn Municipalities		6 278	-	(75)	6 203
B	LIM361 Thabazimbi	-	-	-	-
B	LIM362 Lephalaile	-	-	-	-
B	LIM366 Bela-Bela	-	-	-	-
B	LIM367 Mogalakwena	-	-	-	-
B	LIM368 Modimolle-Mookgophong	-	-	-	-
C	DC36 Waterberg District Municipality	-	-	-	-
Total: Waterberg Municipalities		-	-	-	-
B	LIM471 Ephraim Mogale	-	-	-	-
B	LIM472 Elias Motsoaledi	-	-	-	-
B	LIM473 Makudu-Thamaga	-	-	-	-
B	LIM476 Fetzikomo Tubatse	-	-	-	-
C	DC47 Sekhukhune District Municipality	-	-	-	-
Total: Sekhukhune Municipalities		-	-	-	-
Total: Limpopo Municipalities		10 278	-	(123)	10 155
MPUMALANGA					
B	MP301 Chief Albert Luthuli	-	-	-	-
B	MP302 Msukaligwa	-	-	-	-
B	MP303 Mbombela	-	-	-	-
B	MP304 Dr Pixley ka Isaka Seme	-	-	-	-
B	MP305 Lekwa	-	-	-	-
B	MP306 Dipaleseng	-	-	-	-
B	MP307 Govan Mbeki	25 500	(1 275)	(288)	23 937
C	DC30 Gert Sibande District Municipality	10 000	-	(119)	9 881
Total: Gert Sibande Municipalities		35 500	(1 275)	(407)	33 818
B	MP311 Victor Khanye	-	-	-	-
B	MP312 Emalahleni	-	-	-	-
B	MP313 Steve Tshwete	-	-	-	-
B	MP314 Emakhazeni	-	-	-	-
B	MP315 Thembisile Hani	-	-	-	-
B	MP316 Dr JS Moroka	-	-	-	-
C	DC31 Nkanjala District Municipality	-	-	-	-
Total: Nkanjala Municipalities		-	-	-	-
B	MP321 Thabo Chweu	-	-	-	-
B	MP324 Nkomazi	-	-	-	-
B	MP325 Bushbuckridge	-	-	-	-
B	MP326 City of Mbombela	-	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-
Total: Ehlanzeni Municipalities		-	-	-	-
Total: Mpumalanga Municipalities		35 500	(1 275)	(407)	33 818

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE					
B	NC061 Richtersveld	-	-	-	-
B	NC062 Nama Khoi	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-
B	NC065 Hantam	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-
B	NC067 Khai-Ma	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-
Total: Namakwa Municipalities		-	-	-	-
B	NC071 Ubuntu	-	-	-	-
B	NC072 Umsobomvu	-	-	-	-
B	NC073 Emthanjeni	-	-	-	-
B	NC074 Kareeberg	-	-	-	-
B	NC075 Renosterberg	-	-	-	-
B	NC076 Thembelihle	-	-	-	-
B	NC077 Siyathemba	-	-	-	-
B	NC078 Siyancuma	-	-	-	-
C	DC7 Pixley ka Seme District Municipality	-	-	-	-
Total: Pixley ka Seme Municipalities		-	-	-	-
B	NC082 !Kai!Garib	-	-	-	-
B	NC083 !Kheis	-	-	-	-
B	NC085 Tsantsabane	-	-	-	-
B	NC086 Kgateleope	-	-	-	-
B	NC087 Dawid Kuiper	-	-	-	-
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-
Total: Z.F. Mgcawu Municipalities		-	-	-	-
B	NC091 Sol Plaatjie	5 000	-	(59)	4 941
B	NC092 Dikgalfong	-	-	-	-
B	NC093 Magareng	-	-	-	-
B	NC094 Phokwane	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-	-
Total: Frances Baard Municipalities		5 000	-	(59)	4 941
B	NC451 Joe Morolong	-	-	-	-
B	NC452 Ga-Segonyana	-	-	-	-
B	NC453 Gamagara	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	4 200	-	(50)	4 150
Total: John Taolo Gaetsewe Municipalities		4 200	-	(50)	4 150
Total: Northern Cape Municipalities		9 200	-	(109)	9 091
NORTH WEST					
B	NW371 Moretele	-	-	-	-
B	NW372 Madibeng	-	-	-	-
B	NW373 Rustenburg	-	-	-	-
B	NW374 Kgalengrivier	-	-	-	-
B	NW375 Moses Kotane	-	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-	-
Total: Bojanala Platinum Municipalities		-	-	-	-
B	NW381 Ratlou	-	-	-	-
B	NW382 Tswaing	-	-	-	-
B	NW383 Maikeng	-	-	-	-
B	NW384 Ditsobotla	-	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-	-
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	-
Total: Ngaka Modiri Molema Municipalities		-	-	-	-
B	NW392 Naledi	-	-	-	-
B	NW393 Mamusa	-	-	-	-
B	NW394 Greater Taung	-	-	-	-
B	NW396 Lekwa-Tsemane	-	-	-	-
B	NW397 Kagisano-Molopo	-	-	-	-
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-
Total: Dr Ruth Segomotsi Mompati Municipalities		-	-	-	-
B	NW403 City of Matlosana	-	-	-	-
B	NW404 Maquassi Hills	-	-	-	-
B	NW405 JB Marks	-	-	-	-
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-
Total: Dr Kenneth Kaunda Municipalities		-	-	-	-
Total: North West Municipalities		-	-	-	-

ANNEXURE A

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 5, PART B): CURRENT GRANTS

Category	Municipality	Infrastructure Skills Development Grant National and Municipal Financial Years			
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE					
A	CPT City of Cape Town	11 000	-	(131)	10 869
B	WC011 Matzikama	-	-	-	-
B	WC012 Cederberg	-	-	-	-
B	WC013 Bergvlier	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-
B	WC015 Swartland	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-
Total: West Coast Municipalities		-	-	-	-
B	WC022 Witzenberg	-	-	-	-
B	WC023 Drakenstein	-	-	-	-
B	WC024 Stellenbosch	-	-	-	-
B	WC025 Breede Valley	-	-	-	-
B	WC026 Langeberg	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-
Total: Cape Winelands Municipalities		-	-	-	-
B	WC031 Theewaterskloof	-	-	-	-
B	WC032 Overstrand	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-
B	WC034 Swellendam	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-
Total: Overberg Municipalities		-	-	-	-
B	WC041 Kamanassie	-	-	-	-
B	WC042 Hessequa	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-
B	WC044 George	6 200	-	(74)	6 126
B	WC045 Oudtshoorn	-	-	-	-
B	WC047 Bitou	-	-	-	-
B	WC048 Knysna	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-
Total: Garden Route Municipalities		6 200	-	(74)	6 126
B	WC051 Laingsburg	-	-	-	-
B	WC052 Prince Albert	-	-	-	-
B	WC053 Beaufort West	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-
Total: Western Cape Municipalities		17 200	-	(205)	16 995
National Total		153 192	(7 600)	(1 732)	143 860

ANNEXURE B

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

(National and Municipal Financial Years)

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

Category	Municipality	Municipal Infrastructure Grant			Water Services Infrastructure Grant			Integrated Urban Development Grant			Urban Renewal Development Grant			Fangberg City Development Grant			Neighbourhood Development Partnership Grant (Capita)			Public Transport Network Grant										
		National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation	National and Municipal Financial Years		Adjusted Allocation								
		20/21 M&A Allocation	1st Adjustment	2nd Adjustment	20/21 M&A Allocation	1st Adjustment	2nd Adjustment	20/21 M&A Allocation																						
EASTERN CAPE																														
A	BUP Buffalo City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
A	MKA Nelson Mandela Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC101 Dr Beyers Naudé	29 005	-	(351)	20 249	7 000	-	1 000	-	-	-	761 334	(€ 14 323)	693 725	693 725	693 725	693 725	693 725	693 725	693 725	693 725	693 725	693 725							
B	EC102 Els Gras Route	18 213	-	(1 761)	13 000	13 000	-	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC103 Gqeberha	24 240	-	(395)	23 955	20 000	-	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC104 Mdantsane	14 253	-	(446)	36 067	15 000	-	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC105 Sundays River Valley	27 664	-	(312)	23 131	10 000	-	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC106 Uitenhage	11 170	-	(165)	15 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC109 KougaCove	15 223	-	(189)	15 154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
C	EC110 East London (District Municipality)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total East London		567 997	-	-	2 407	145 840	67 000	-	-	-	-	67 000	-	-	-	-	-	-	-	-	-	-								
B	EC111 Mthatha	59 795	-	(721)	58 664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC112 Port St Johns	62 110	-	(61)	61 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC113 Graaf Reinet	11 298	-	(138)	11 970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC114 Amathole	17 973	-	(349)	27 629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC115 Ngqawanga	22 737	-	(277)	22 103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC116 Ngqayiwa	18 966	-	(478)	39 208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
C	EC117 Port Elizabeth (District Municipality)	475 418	-	(321)	426 197	80 000	-	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total Amathole Municipality		647 753	-	(7 846)	439 892	80 000	-	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC118 Inanda Yethu	14 024	-	(197)	13 823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC119 Isibaya Yethu	21 212	-	(477)	21 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC120 Joe Gqabi	23 119	-	(697)	23 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC121 Eshowe	19 264	-	(479)	37 814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC122 Elandsfontein	11 111	-	(223)	17 882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC123 Karkloof	11 728	-	(469)	19 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
C	EC124 Umzimkulu (District Municipality)	287 050	-	(1 497)	281 902	25 000	-	(3 000)	70 000	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total Umzimkulu		497 335	-	(4 198)	491 132	25 000	-	(1 000)	70 000	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC141 Umtata	24 765	-	(472)	39 216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC142 Sedgefield	24 143	-	(479)	31 772	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC143 Port St Johns	15 722	-	(329)	15 242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
C	EC144 Port Elizabeth (District Municipality)	153 772	-	(1 915)	153 861	70 000	-	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total U.M.T.A.		251 492	-	(2 986)	248 406	70 000	-	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC151 Mafutha	56 149	-	(461)	53 483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC154 Port St Johns	34 114	-	(419)	31 715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC155 Mdantsane	20 444	-	(523)	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC156 Mthatha	42 397	-	(549)	43 427	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC157 King William's Town (District Municipality)	85 463	-	(1 033)	84 641	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
C	EC158 Port Elizabeth (District Municipality)	62 511	-	(1 732)	61 147	70 000	-	(2 000)	80 000	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total U.M.T.J.		997 248	-	(11 244)	976 214	99 000	-	(1 000)	99 000	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC161 Mthatha	48 916	-	(461)	44 339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC162 Umtata	36 112	-	(499)	52 433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC163 Mdantsane	48 549	-	(399)	47 439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC164 Umtata	37 975	-	(371)	34 945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
B	EC165 Port Elizabeth (District Municipality)	713 144	-	(4 433)	566 333	26 292	-	94 399	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total U.M.T.E.		850 456	-	(6 739)	548 844	26 292	-	94 399	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
Total Eastern Cape Infrastructure		3 935 987	-	(37 154)	3 917 945	496 710	-	(25 000)	491 959	-	-	-	-	-	-	-	1 660 976	(182 748)	1 582 271	1 581 989	-	1 110	18 574	32 009	-	42 398	216 207	(39 911)	85 379	349 396

ANNEXURE II
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART D)

Category	Municipality	Municipal Infrastructure Grant			Water Services Infrastructure Grant			Integrated Urban Development Grant			Urban Infrastructure Development Grant			Integrated City Development Grant			Neighbourhood Development Partnership Grant (Capital)			Public Transport Network Grant			
		Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years		Method and Basis of Financial Years	Net total and Net total of Financial Years			
		2019/20 Main Allocation	1st Adjustment	2nd Adjustment	2019/20 Adjusted Allocation	2019/21 Main Allocation	1st Adjustment	2nd Adjustment	2019/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2021/22 Main Allocation	1st Adjustment	2nd Adjustment	2021/22 Adjusted Allocation	2022/23 Main Allocation	1st Adjustment	2nd Adjustment	2022/23 Adjusted Allocation		
FREE STATE																							
A	MAN Municipalities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS101 Lesotho	17 900	-	-	€ 200	16 831	34 261	-	-	24 381	-	-	-	754 395	€ 73 374	-	481 819	4 450	-	(77)	4 379	19 000	-
B	PS102 Eastern Cape	29 212	-	-	€ 231	28 377	30 000	-	-	€ 8 000	21 000	-	-	-	-	-	-	-	-	-	-	-	
B	PS103 Midvaal	17 838	-	-	€ 230	17 678	28 253	-	-	24 023	-	-	-	-	-	-	-	-	-	-	-	-	
C	PS104 Mafikeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Municipal Infrastructure		55 557	-	-	€ 660	84 337	82 218	-	-	€ 9 000	74 236	-	-	-	-	-	-	-	-	-	-	-	
Total Local Government		119 697	-	-	€ 289	209 932	78 508	-	-	6 000	94 899	-	-	-	-	-	-	-	-	-	-	-	
B	PS105 Mahikeng	39 023	-	-	€ 500	39 469	11 000	-	-	6 000	17 000	-	-	-	-	-	-	-	-	-	-	-	
B	PS106 Tshwane	16 430	-	-	€ 232	16 568	12 000	-	-	12 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS107 Mangaung	14 430	-	-	€ 231	14 500	28 000	-	-	18 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS108 Mafikeng	11 847	-	-	€ 1 451	11 676	73 000	-	-	32 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS109 Vryheid	29 458	-	-	€ 363	29 106	18 000	-	-	10 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS110 Limpopo Provincial Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Local Government		119 697	-	-	€ 289	209 932	78 508	-	-	6 000	94 899	-	-	-	-	-	-	-	-	-	-	-	
B	PS111 Sasol	44 810	-	-	€ 230	44 333	56 153	-	-	24 372	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS112 Drakensberg	47 625	-	-	€ 592	46 823	15 810	-	-	15 810	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS113 KwaZulu-Natal	23 323	-	-	€ 590	24 935	15 000	-	-	15 000	30 500	-	-	-	-	-	-	-	-	-	-	-	
B	PS114 Mafikeng	161 026	-	-	€ 1 959	159 045	30 000	-	-	30 000	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS115 Mafikeng	13 893	-	-	€ 237	13 560	15 800	-	-	15 800	-	-	-	-	-	-	-	-	-	-	-	-	
B	PS116 Mafikeng	19 863	-	-	€ 244	19 419	47 000	-	-	€ 17 000	30 000	-	-	-	-	-	-	-	-	-	-	-	
B	PS117 Mafikeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Local Government		175 912	-	-	€ 1 947	156 569	88 318	-	-	3 309	84 510	-	-	-	-	-	-	-	-	-	-	-	
Total Local Government		146 237	-	-	€ 0 319	737 028	419 856	-	-	418 436	-	-	-	754 589	€ 73 874	-	681 918	6 389	-	(77)	6 272	19 000	-
GARDEN route																							
A	PGU City of Port Elizabeth	-	-	-	-	-	-	-	-	-	-	-	-	1 962 305	€ 189 215	-	1 773 470	53 577	-	€ 375	52 944	79 000	-
A	PGD City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	1 649 287	€ 189 217	-	1 668 616	54 754	-	€ 890	72 855	43 000	-
A	TRH City of Cape Town	-	-	-	-	-	-	-	-	-	-	-	-	1 445 968	€ 184 217	-	1 515 513	5 080	-	€ 610	50 899	5 080	-
B	GT-01 Embekweni	167 763	-	-	€ 2 010	145 736	14 013	-	-	15 928	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT-02 Midvaal	31 592	-	-	€ 585	31 304	13 013	-	-	13 013	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT-03 Loek	36 410	-	-	€ 322	35 972	13 013	-	-	13 013	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT-04 Umzimkulu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ward Based Municipalities		235 616	-	-	€ 3 719	232 857	47 618	-	-	47 475	-	-	-	-	-	-	-	-	-	-	-	-	
B	GT-05 Ngqura	65 614	-	-	€ 808	65 036	36 953	-	-	36 953	-	-	-	1 923	119 146	-	1 729 400	10 000	-	-	10 000	-	-
B	GT-06 Makhanda City	96 554	-	-	€ 1 313	89 425	38 460	-	-	38 460	-	-	-	-	-	-	-	-	-	-	1 300	-	
C	GT-07 Port Elizabeth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 300	-	
Total Ward Based Municipalities		156 509	-	-	€ 1 929	134 449	117 585	-	-	117 280	139 746	-	-	€ 1 000	318 955	€ 528 166	-	4 680 000	276 900	-	11 569	-	-
Total Gauteng Municipalities		381 994	-	-	€ 4 000	377 506	165 000	-	-	165 000	119 746	-	-	€ 1 000	116 200	2 413 955	€ 528 166	-	4 680 000	117 174	177 784	139 946	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155 656	139 859	139 859
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	482 811	119 829	2 617 449

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

Category	Municipality	Metropol/Infrastructure Grant			Water Services Infrastructure Grant			Integrated Urban Development Grant			Urban Infrastructure Development Grant			Integrated City Development Grant			Neighbourhood Development Partnership Grant (Capital)			Private Sector Infrastructure Grant					
		Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves	Metropol and Municipal Financial Years		Networth and Reserves			
		2020/21 Municipal Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Municipal Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Municipal Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Municipal Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Municipal Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
KWAZULU-NATAL																									
A	Zulu Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	KZN112 Mbini	30 473	-	-	37 376	30 119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN113 Mdantsane	33 867	-	-	40 610	32 421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN114 Msunduzi	23 267	-	-	24 271	22 922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN115 KwaNdlambe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC116 Umzimkulu Municipality	339 354	-	-	2 953	314 319	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	334 980	-	-	4 013	311 911	50 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Limpopo																									
B	KZN117 Modimolle	27 428	-	-	27 091	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN118 Mokopane	23 999	-	-	23 215	22 823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN119 Mogale City	11 981	-	-	14 473	11 614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN224 Mokopane	11 470	-	-	14 143	11 257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 Mokopane	19 123	-	-	20 491	19 121	5 375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN226 Mokopane	17 996	-	-	19 195	18 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 Mokopane	18 345	-	-	22 239	18 120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC119 Umzimkulu Municipality	106 925	-	-	124 063	100 000	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	106 925	-	-	14 776	103 525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gauteng																									
B	KZN228 Ekurhuleni	23 154	-	-	24 469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN229 Ekurhuleni	41 426	-	-	42 821	40 944	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN230 Ekurhuleni	61 274	-	-	73 733	60 533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN231 Ekurhuleni	102 647	-	-	124 243	100 000	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC120 Ekurhuleni Municipality	200 125	-	-	4 421	196 000	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	200 125	-	-	4 421	196 000	20 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West																									
B	KZN232 Ngwane	11 139	-	-	18 180	14 951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN233 Ngwane	21 189	-	-	24 212	20 412	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN234 Ngwane	36 904	-	-	45 653	36 713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN235 Ngwane	29 613	-	-	36 361	34 433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC121 Ngwane Municipality	117 119	-	-	2 780	186 360	78 333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	200 125	-	-	3 080	204 409	78 333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Free State																									
B	KZN236 Karraburra	111 894	-	-	131 075	110 452	35 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN237 Karraburra	9 210	-	-	11 115	9 196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN238 Karraburra	21 645	-	-	26 069	20 379	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN239 Karraburra	40 779	-	-	40 779	40 000	5 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC122 Karraburra Municipality	182 558	-	-	5 120	179 938	65 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	182 558	-	-	5 120	184 858	65 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Cape																									
B	KZN240 Gqeberha	1 932	-	-	2 285	1 715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN241 Gqeberha	28 934	-	-	34 545	27 749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN242 Gqeberha	36 904	-	-	43 933	34 433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN243 Gqeberha	11 937	-	-	13 791	11 937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN244 Gqeberha	50 713	-	-	57 376	50 713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN245 Gqeberha	223 984	-	-	270 709	221 335	105 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC123 Gqeberha Municipality	249 760	-	-	4 519	245 436	94 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	249 760	-	-	4 519	245 436	94 400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Cape																									
B	KZN246 Cape Town	39 071	-	-	47 493	38 392	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN247 Cape Town	44 760	-	-	50 570	44 165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN248 Cape Town	13 557	-	-	13 747	13 747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN249 Cape Town	21 239	-	-	24 047	20 978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN250 Cape Town	213 445	-	-	241 445	210 836	60 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DCC124 Cape Town Municipality	213 445	-	-	2 349	210 836	60 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D	Total Local Government	213 445	-	-	2 349	212 781																			

ANNEXURE E

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4 PART A AND SCHEDULE 5 PART B)**

ANNEXURE E
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)

Category	Municipality	Municipal Infrastructure Grant				Water Services Infrastructure Grant				Integrated Urban Development Grant				Urban Settlements Development Grant				Integrated City Development Grant				Neighbourhood Development Partnership Grant (Capital)				Public Transport Network Grant					
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years					
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation						
NORTHERN CAPE																															
B NC001	Richardsdal	3 214	-	-	3 214	10 000	-	-	10 000	14 700	-	-	14 700	13 800	-	-	13 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-			
B NC002	Mosselbaai	23 024	-	-	23 024	11 754	16 700	-	16 700	14 700	-	-	14 700	13 800	-	-	13 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-			
B NC004	Koedoeberg	7 154	-	-	7 154	7 401	13 000	-	13 000	13 800	-	-	13 800	13 800	-	-	13 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-			
B NC005	Uitenhage	7 201	-	-	7 201	11 179	24 000	-	24 000	24 000	-	-	24 000	24 000	-	-	24 000	24 000	-	-	24 000	24 000	-	-	24 000	24 000	-	-			
B NC006	Koue Hoogland	8 061	-	-	8 061	7 965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B NC007	Eden-Matjiesfontein	7 753	-	-	7 753	6 951	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B NC008	Hanekomfontein	7 423	-	-	7 423	6 765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total Northern Cape Municipalities		61 423	-	-	61 423	41 700	-	-	41 700	41 700	-	-	41 700	41 700	-	-	41 700	41 700	-	-	41 700	41 700	-	-	41 700	41 700	-	-			
Total Northern Cape Infrastructure Grant		107 696	-	-	107 696	1 732	54 180	-	54 180	15 911	67 911	-	-	67 911	67 911	-	-	67 911	67 911	-	-	67 911	67 911	-	-	67 911	67 911	-	-		
Local Government Areas																															
B NC021	Uitenhage	9 954	-	-	9 954	1 121	8 431	7 560	-	7 560	3 300	3 300	-	-	7 560	7 560	-	-	7 560	7 560	-	-	7 560	7 560	-	-	7 560	7 560	-	-	
B NC022	Uitsforder	13 443	-	-	13 443	1 419	11 302	-	-	11 302	3 300	3 300	-	-	3 300	3 300	-	-	3 300	3 300	-	-	3 300	3 300	-	-	3 300	3 300	-	-	
B NC023	Port Elizabeth	12 106	-	-	12 106	1 469	11 937	-	-	11 937	15 800	-	-	15 800	15 800	-	-	15 800	15 800	-	-	15 800	15 800	-	-	15 800	15 800	-	-		
B NC024	Kirkbydale	8 016	-	-	8 016	1 967	7 211	15 000	-	15 000	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
B NC025	Uitkykfontein	10 782	-	-	10 782	1 273	9 509	-	-	9 509	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
B NC026	Uitkykfontein	12 917	-	-	12 917	1 273	10 660	-	-	10 660	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
B NC027	Sydenham	12 794	-	-	12 794	1 210	9 674	16 400	-	16 400	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
B NC028	Uitkykfontein	12 724	-	-	12 724	1 205	10 321	15 000	-	15 000	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
Total Northern Cape Local Government Areas		99 792	-	-	99 792	11 175	89 251	33 945	-	33 945	32 800	-	-	32 800	32 800	-	-	32 800	32 800	-	-	32 800	32 800	-	-	32 800	32 800	-	-		
Local Government Areas																															
B NC029	Diepsloot	22 250	-	-	22 250	2 000	-	-	-	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B NC030	Khayelitsha	19 980	-	-	19 980	1 245	19 735	-	-	19 735	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-		
B NC031	Khayelitsha	19 940	-	-	19 940	1 062	19 878	-	-	19 878	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-		
B NC032	Guguletu	4 029	-	-	4 029	1 190	2 723	8 000	-	8 000	15 000	-	-	15 000	15 000	-	-	15 000	15 000	-	-	15 000	15 000	-	-	15 000	15 000	-	-		
B NC033	Diepsloot	2 994	-	-	2 994	1 210	9 674	16 400	-	16 400	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
Total Northern Cape Local Government Areas		54 655	-	-	54 655	5 895	33 945	-	-	33 945	40 973	30 953	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-	30 953	30 953	-	-		
Local Government Areas																															
B NC034	Joe Morolong	59 026	-	-	59 026	1 723	58 896	50 000	-	50 000	40 000	-	-	40 000	40 000	-	-	40 000	40 000	-	-	40 000	40 000	-	-	40 000	40 000	-	-		
B NC035	Otjiapwayo	53 954	-	-	53 954	1 650	73 304	40 000	-	40 000	35 000	-	-	35 000	35 000	-	-	35 000	35 000	-	-	35 000	35 000	-	-	35 000	35 000	-	-		
B NC036	Grootfontein	81 803	-	-	81 803	1 465	81 656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Northern Cape Local Government Areas		124 385	-	-	124 385	1 251	121 958	155 000	-	155 000	185 000	-	-	185 000	185 000	-	-	185 000	185 000	-	-	185 000	185 000	-	-	185 000	185 000	-	-		
Local Government Areas																															
NORTH WEST																															
B NW021	Moersdal	111 982	-	-	111 982	1 399	112 587	54 400	-	54 400	84 000	-	-	84 000	84 000	-	-	84 000	84 000	-	-	84 000	84 000	-	-	84 000	84 000	-	-		
B NW022	Molteno	27 900	-	-	27 900	1 449	21 567	-	-	-	-	22 810	-	-	22 810	22 810	-	-	22 810	22 810	-	-	22 810	22 810	-	-	22 810	22 810	-	-	
B NW023	Witbank	22 144	-	-	22 144	1 245	21 561	72 600	-	72 600	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
B NW024	Egyptdale	53 974	-	-	53 974	1 423	53 239	-	-	-	-	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	
B NW025	Diepkloof	44 612	-	-	44 612	1 370	44 640	-	-	-	-	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	46 640	46 640	-	-	
B NW026	Witbank	14 952	-	-	14 952	1 273	14 749	21 000	-	21 000	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-	24 800	24 800	-	-		
Total North West Local Government Areas		297 376	-	-	297 376	1 616	295 727	21 000	-	21 000	24 800	-	-	24 800	24 800	-	-														

ANNEXURE E

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(SCHEDULE 4, PART B AND SCHEDULE 5, PART B)**

Affordable Infrastructure Cost				Water-Serviced Infrastructure Cost				Integrated Urban Development Cost				Urban Settlement Development Cost				Integrated City Development Cost				Neighborhood Development Partnership Cost (CapEx)				Public Transport Network Cost											
Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years		Netbook and Mainframe Years									
Category	Municipality	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment				
WATERFRONT CAFE	A CPT City of Cape Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
D WCM11 Milnerton	31 100	-	(383)	50 807	47 000	-	(17 000)	30 000	-	-	-	-	-	-	-	-	-	-	-	1 451 409	(164 409)	-	1 337 149	63 944	-	(730)	42 100	66 516	(34 009)	(13 332)	19 694	1 987 074	(1 194 995)	(44 203)	720 771
D WCM12 Caudwells	15 590	-	(191)	15 999	20 000	-	(5 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM13 Betty's Bay	14 479	-	(191)	14 241	-	-	(5 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM14 Gordons Bay	19 311	-	(237)	19 674	-	-	(5 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM15 Muizenberg	21 143	-	(280)	20 923	-	-	(5 000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D CPT - Waterfront District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total, Waterfront District Municipality	191 350	-	(1 349)	160 564	77 000	-	(49 000)	24 996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D WCM16 Waterford	22 296	-	(273)	21 013	-	-	(4 005)	4 005	-	-	-	-	-	-	-	-	-	-	-	(722)	(793)	-	-	-	-	-	-	-	-	-	-				
D WCM17 Durbanville	10 000	-	(249)	10 000	-	-	(4 000)	4 000	-	-	-	-	-	-	-	-	-	-	-	(384)	(496)	-	-	-	-	-	-	-	-	-	-				
D WCM18 Elandsfontein	34 240	-	(429)	33 920	-	-	(1 000)	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D WCM19 Elandsvalley	21 860	-	(263)	21 595	-	-	(1 000)	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D WCM20 Langberg	21 860	-	(263)	21 595	-	-	(1 000)	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D CPT - Shale Land District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total, Langberg/Marshland District Municipality	78 386	-	(981)	77 422	-	-	(3 000)	25 100	194 129	-	(1 290)	194 829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20 986				
D WCM21 Thesen Islands	28 273	-	(221)	27 995	-	-	(2 300)	2 300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM22 Overstrand	21 987	-	(509)	21 410	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	(3 566)	(3 566)	-	-	-	-	-	-	-	-	-	-				
D WCM23 Cape Agulhas	10 961	-	(133)	10 826	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	(1 729)	(1 729)	-	-	-	-	-	-	-	-	-	-				
D WCM24 Knysna	20 847	-	(9 148)	19 759	-	-	(1 000)	10 791	19 797	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D CPT - Shale Land District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total, Knysna District Municipality	99 618	-	(9 870)	79 136	-	-	(10 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
D WCM25 Komland	10 333	-	(120)	10 007	20 000	-	(10 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121 000				
D WCM26 Rosebank	15 308	-	(167)	15 411	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM27 Strandfontein	22 405	-	(170)	22 300	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM28 Gqeberha	39 855	-	(483)	39 366	-	-	(3 000)	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM29 Outeniqua	21 617	-	(243)	21 345	40 000	-	(30 000)	10 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM30 Knysna	20 455	-	(243)	20 177	-	-	(3 000)	3 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM31 Euphorbia	24 287	-	(303)	24 982	-	-	(3 000)	9 835	3 821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D CPT - Shale Land District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total, Knysna District Municipality	154 116	-	(7 004)	141 329	68 988	-	(24 000)	13 875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
D WCM32 Langa	6 409	-	(679)	5 529	-	-	(2 000)	2 000	7 495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
D WCM33 Melkbosstrand	7 233	-	(742)	7 233	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
D WCM34 Stilbaai West	13 906	-	(172)	13 734	-	-	(2 000)	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
D CPT - Coastal Areas District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total, Coastal Areas District Municipality	27 659	-	(3 000)	27 715	-	-	(2 000)	2 000	7 495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total, Western Cape Province	442 433	-	(5 412)	434 990	157 000	-	(29 970)	184 923	164 129	-	(1 700)	194 933	1 491 680	(844 451)	-	1 337 149	65 944	-	(1 700)	45 160	191 346	(54 000)	(13 000)	54 464	210 619	(1 219 580)	873 840	-	-	-	-	-			
Overall Total	11 471 101	-	(180)	10 411 960	2 441 185	-	(77 000)	3 347 957	949 053	-	(11 000)	956 540	11 281 971	(1 800 000)	-	10 273 145	317 098	-	(1 700)	313 772	808 647	(44 000)	(18 000)	208 116	1 000 000	(1 000 000)	1 000 000	-	-	-	-	-			

ANNEXURE C

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)**

(National and Municipal Financial Years)

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Kalon) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years	
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE													
A	BUF Buffalo City	42 592	(20 441)	-	22 151					-	-	-	-
A	NMA Nelson Mandela Bay												
B	EC101 De Beers Nevada	966	(776)	-	199	37 000	(10 000)	7 675	34 675				
B	EC102 Ntuzuma Route				-	-		-					
B	EC104 Makana	1 462	(1 405)	-	259	86 000	(40 000)	-	46 000				
B	EC105 Nelson	2 000	(1 817)	-	183	50 000	45 000	-	105 000				
D	EC106 Sundays River Valley	4 539	(3 920)	-	619	3 000	-	-	3 000				
B	EC108 Keiops	9 421	(8 761)	-	660	-	-	-	-				
B	EC109 Kou-Kamma	1 413	(1 277)	-	136	-	10 000	-	10 000	6 000	-	-	6 000
C	DC109 Sarah Baartman District Municipality				-	-	-	-	23 903	23 903	-	-	-
Total: Nelson Mandela Bay		29 001	(17 954)	-	2 047	196 000	5 000	31 578	222 578	6 000	-	-	6 000
B	EC121 Mbombela	116 273	(18 521)	-	97 752								
B	EC122 Mogale	33 444	(19 560)	-	13 878								
B	EC123 Great Kei	9 573	(1 903)	-	7 670								
B	EC124 Amathole	10 564	(9 215)	-	1 329								
B	EC125 Ngqura	7 965	(6 181)	-	1 784								
B	EC129 Raymond Mhlaba	23 032	(10 538)	-	12 274								
C	DC12 Amathole District Municipality			-	-	86 366	20 000	109 022	215 398	20 000	-	-	20 000
Total: Amathole District Municipality		209 851	(65 164)	-	124 687	86 366	20 000	109 022	215 398	20 000	-	-	20 000
B	EC131 Koukoe Vethcwe	329	(156)	-	173	-	-	-	-				
B	EC135 Intaka Yethu	15 833	(4 783)	-	11 050								
B	EC136 Emlasheni	8 780	(6 633)	-	2 147								
B	EC137 Ezelebo	11 144	(2 671)	-	8 673								
B	EC138 Sakhikwini	10 948	(3 556)	-	7 392								
B	EC139 Enoch Mgijima	10 656	(1 357)	-	9 299								
C	DC13 Chris Hani District Municipality			-	-	-	-	45 725	45 725	-			
Total: Chris Hani District Municipality		87 896	(24 156)	-	38 734	-	-	45 725	45 725	-	-	-	-
B	EC141 Elandskloof	51 823	(13 310)	-	38 513								
B	EC142 Sesqu	12 114	(10 056)	-	2 058								
B	EC145 Walter Sisulu	2 851	-	-	2 851								
C	DC14 Joe Gqabi District Municipality			-	-	-	-	28 775	28 775	-			
Total: Joe Gqabi District Municipality		65 788	(23 346)	-	43 422	-	-	28 775	28 775	-	-	-	-
B	EC153 Ngqura Hill	35 466	(14 433)	-	19 033								
B	EC154 Port St Johns	21 491	(4 627)	-	16 864								
B	EC155 Nyandeni	17 578	(7 645)	-	9 933								
B	EC156 Mbizane	9 278	(1 290)	-	7 988								
B	EC157 King Sebata Delindyliso	47 346	(3 631)	-	43 715								
C	DC15 O.R. Tambo District Municipality			-	-	-	-	35 475	35 475	-			
Total: O.R. Tambo District Municipality		129 159	(31 626)	-	97 533	-	-	35 475	35 475	-	-	-	-
B	EC441 Masiyalo	51 832	(6 932)	-	44 900								
B	EC442 Umzimvubu	53 584	(6 535)	-	47 049								
B	EC443 Mbizane	43 477	(22 059)	-	21 418								
B	EC444 Ntshenzulu	26 826	(14 654)	-	6 172								
C	DC44 Alfred Nzo District Municipality			-	-	105 000	(25 000)	38 075	118 075	24 000	-	-	24 000
Total: Alfred Nzo District Municipality		169 719	(50 100)	-	119 539	105 000	(25 000)	38 075	118 075	24 000	-	-	24 000
Total: Eastern Cape Municipalities		687 060	(228 887)	-	458 313	377 366	-	288 650	666 016	50 000	-	-	50 000

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eloan) Grant			Regional Bulk Infrastructure Grants			Water Services Infrastructure Grants		
		National and Municipal Financial Years		2020/21 Main Allocation	2020/21 Adjusted Allocation	National and Municipal Financial Years		2020/21 Main Allocation	2020/21 Adjusted Allocation	National and Municipal Financial Years
		1st Adjustment	2nd Adjustment			1st Adjustment	2nd Adjustment			1st Adjustment
FREE STATE										
A	MAN Mangung	4 108	(2 996)	-	1 112	-	80 000	-	80 000	-
B	FS161 Letseung	72	(38)	-	36	-	-	-	10 000	-
B	FS162 Kopeneng	75	(58)	-	17	4 000	-	4 000	20 000	-
B	FS163 Melokwe	136	(119)	-	17	-	-	-	6 763	-
C	DC111 Xanou District Municipality	-	-	-	-	-	-	-	-	-
Total Xanou Municipalities		283	(215)	-	68	4 000	-	4 000	36 763	-
Total Free State Municipalities		35 442	(1 302)	-	34 340	349 064	(92 597)	(22 070)	133 397	59 381
B	FS181 Sesotho	96	(37)	-	39	127 080	(28 000)	(35 000)	72 080	22 698
B	FS182 Dihlabeng	155	(96)	-	35	30 000	(20 000)	(5 000)	5 000	7 600
B	FS183 Ntšonolo	80	(37)	-	43	157 572	14 968	(79 968)	92 572	40 678
B	FS184 Maloti-Phofung	5 004	(4 345)	-	561	66 000	34 284	41 347	141 631	13 128
B	FS185 Phumelela	3 681	613	-	4 494	-	-	-	-	5 000
B	FS186 Matopos	4 173	(4 131)	-	42	10 000	8 660	(8 660)	16 000	14 220
C	DC110 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	41 761	41 761	-
Total Thabo Mofutsanyana Municipalities		13 188	(7 693)	-	558	399 652	17 912	(45 528)	363 944	102 724
B	FS201 Mojokwe	17 082	(10 942)	-	6 120	10 000	(10 000)	10 000	10 000	4 010
B	FS203 Ngwabe	40	(40)	-	-	20 000	(20 000)	-	-	-
B	FS204 Motlatshelo	8	-	-	8	25 000	24 685	(19 946)	29 739	-
B	FS205 Masube	40	(40)	-	-	40 000	-	5 000	45 000	10 000
C	DC110 Fezile Dabi District Municipality	-	-	-	-	-	-	72 535	72 535	-
Total Fezile Dabi Municipalities		17 170	(11 042)	-	6 128	95 000	(5 315)	67 950	157 275	14 010
Total Free State Municipalities		70 192	(23 380)	-	46 886	737 716	-	-	737 716	212 878
GAUTENG										
A	EQU City of Ekurhuleni	85 319	(63 654)	-	19 665	-	-	-	-	-
A	JHB City of Johannesburg	29 547	(8 233)	-	21 314	-	-	-	-	-
A	TSH City of Tshwane	2 616	(316)	-	2 300	-	-	-	-	-
B	GT421 Emfuleni	3 292	1 321	-	4 613	1 113 000	156 000	(743 203)	505 707	40 000
B	GT422 Midvaal	-	-	-	-	130 000	(89 000)	10 000	60 000	-
B	GT423 Leodi	-	-	-	-	-	-	-	-	-
C	DC422 Sedibeng District Municipality	-	-	-	-	-	-	26 560	26 560	-
Total Sedibeng Municipalities		3 293	1 321	-	4 613	1 243 000	56 000	(706 733)	592 267	40 000
B	GT481 Mogale City	21 782	7 013	-	28 705	-	-	-	-	-
B	GT484 Merafong City	144	8	-	152	-	-	-	-	-
B	GT485 Rand West City	49 256	1 907	-	31 163	57 747	(56 000)	28 253	39 000	-
C	DC482 West Rand District Municipality	-	-	-	-	-	-	8 574	8 574	-
Total West Rand Municipalities		71 182	8 928	-	89 110	57 747	(56 000)	36 827	38 574	-
Total Gauteng Municipalities		191 956	(63 954)	-	128 002	1 300 747	-	(669 906)	630 841	40 000

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Inkoma) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years	
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
KWAZULU-NATAL													
A	ETH eThekini	10 142	(9 488)	-	654	-	-	-	-	-	-	-	-
B	KZN212 uMdeni	27 726	(1 670)	-	26 056	-	-	-	-	-	-	-	-
B	KZN213 uMthatha	39 660	(39 129)	-	731	-	-	-	-	-	-	-	-
B	KZN214 uMsizwabantu	11 913	(11 675)	-	38	-	-	-	-	-	-	-	-
B	KZN216 Ray Ndzimande	9 191	(8 229)	-	962	-	-	-	-	-	-	-	-
C	DC21 Umlazi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total KwaZulu-Natal Municipalities		88 720	(60 903)	-	27 817	-	-	-	-	-	-	-	-
B	KZN221 uMthethwa	8 263	(1 587)	-	6 676	-	-	-	-	-	-	-	-
B	KZN222 uMgeni	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN223 uMpondoland	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN224 uMqanduli	15 864	(3 487)	-	12 377	-	-	-	-	-	-	-	-
B	KZN225 uMthembuthini	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN227 uMthatha	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMzansi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMzansi District Municipalities		24 127	(5 974)	-	19 053	-	-	-	-	-	-	-	-
B	KZN231 uDubelekile	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN232 uNtuzi Langalibalele	1 750	(1 102)	-	648	-	-	-	-	-	-	-	-
B	KZN238 uMfazane Dlamini	37 493	10 114	-	47 607	-	-	-	-	-	-	-	-
C	DC23 uMkhanyakude District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMkhanyakude Municipalities		39 243	9 012	-	48 255	-	-	-	-	-	-	-	-
B	KZN341 uMenzini	14 350	(12 577)	-	1 773	-	-	-	-	-	-	-	-
B	KZN342 uNgcobo	22 803	(22 155)	-	648	-	-	-	-	-	-	-	-
B	KZN344 uMkhuze	76 822	(3 037)	-	72 785	-	-	-	-	-	-	-	-
B	KZN345 uMvezi	3 858	2 387	-	6 474	-	-	-	-	-	-	-	-
C	DC24 uMzambezi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uMzambezi Municipalities		116 863	(35 182)	-	81 681	-	-	-	-	-	-	-	-
B	KZN252 Ndwedwe	14 163	(10 690)	-	3 473	-	-	-	-	-	-	-	-
B	KZN253 uMdlamajosi	1 475	(827)	-	648	-	-	-	-	-	-	-	-
B	KZN254 Dzvane	8 830	(22)	-	8 808	-	-	-	-	-	-	-	-
C	DC25 uNgcolosi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uNgcolosi Municipalities		24 468	(11 539)	-	13 929	-	-	-	-	-	-	-	-
B	KZN261 uDume	7 953	(7 200)	-	763	-	-	-	-	-	-	-	-
B	KZN262 uKengolo	3 125	(2 383)	-	742	-	-	-	-	-	-	-	-
B	KZN263 uAhaDlomo	15 733	(13 466)	-	2 287	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	1 100	(1 100)	-	-	-	-	-	-	-	-	-	-
B	KZN266 Umhoni	13 393	(1 837)	-	11 756	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Zululand Municipalities		41 834	(25 988)	-	15 548	-	-	-	-	-	-	-	-
B	KZN271 uMhlathuze	182 070	(57 733)	-	124 337	-	-	-	-	-	-	-	-
B	KZN272 Jozini	74 722	(12 490)	-	62 232	-	-	-	-	-	-	-	-
B	KZN275 uMbalenhle	38 482	(10 052)	-	28 430	-	-	-	-	-	-	-	-
B	KZN276 Big Five Hlabisa	1 915	(1 915)	-	-	-	-	-	-	-	-	-	-
C	DC27 uThukela uMzantsi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total uThukela uMzantsi Municipalities		297 199	(82 200)	-	214 999	591	-	-	-	-	-	-	-
B	KZN281 uMfolozi	559	(550)	-	-	-	-	-	-	-	-	-	-
B	KZN282 uMhlathuze	11 710	(2 222)	-	8 888	-	-	-	-	-	-	-	-
B	KZN284 uMfekile	12 874	(1 282)	-	11 592	-	-	-	-	-	-	-	-
B	KZN285 Mthethomini	1 200	(552)	-	648	-	-	-	-	-	-	-	-
B	KZN286 Ntendini	1 650	(1 650)	-	-	-	-	-	-	-	-	-	-
C	DC28 KwaCetwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total KwaCetwayo District Municipalities		27 384	(6 256)	-	21 128	-	-	-	-	-	-	-	-
B	KZN291 Mzambe	825	(825)	-	-	-	-	-	-	-	-	-	-
B	KZN292 KwaDukuza	650	(2)	-	648	-	-	-	-	-	-	-	-
B	KZN293 Ndlovu	30 968	(6 677)	-	24 491	-	-	-	-	-	-	-	-
B	KZN294 Maphumulo	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
C	DC29 iLembe District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total iLembe Municipalities		34 918	(8 331)	-	26 785	-	-	-	-	-	-	-	-
B	KZN433 Greater Kokstad	275	(275)	-	-	-	-	-	-	-	-	-	-
B	KZN434 uBhokobwe	7 652	(1 362)	-	6 290	-	-	-	-	-	-	-	-
B	KZN435 uMzantsidlu	2 475	(829)	-	1 646	-	-	-	-	-	-	-	-
B	KZN436 Dr Nicollana Dlamini Zuma	-	-	-	-	-	-	-	-	-	-	-	-
C	DC43 Henga Gaika District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Henga Gaika District Municipalities		10 402	(2 466)	-	7 936	-	-	-	-	-	-	-	-
Total KwaZulu-Natal Municipalities		715 000	(238 218)	-	476 765	591	-	-	-	-	-	-	-

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years	
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
LIMPOPO													
B	LIM431 Greater Giyani	17 796	(9 281)	-	8 515	-	-	-	-	-	-	-	-
B	LIM432 Greater Letaba	19 628	(1 127)	-	18 501	-	-	-	-	-	-	-	-
B	LIM433 Greater Tzaneen	9 041	(5 937)	-	3 104	-	-	-	-	-	-	-	-
B	LIM434 Beaufort West	11 533	(1 323)	-	10 210	-	-	-	-	-	-	-	-
B	LIM435 Mafungubulu	9 183	(4 313)	-	4 870	-	-	-	-	-	-	-	-
C	DC311 Mokopane District Municipality	-	-	-	-	408 354	44 344	60 600	513 298	60 600	-	-	60 600
Total: Mokopane Municipalities		67 181	(21 981)	-	45 200	408 354	44 344	60 600	513 298	60 600	-	-	60 600
B	LIM434 Musina	13 328	(5 689)	-	7 639	-	-	-	-	-	-	-	-
B	LIM434 Thohoyandou	34 780	438	(15 000)	20 218	-	-	-	-	-	-	-	-
B	LIM434 Makhado	10 576	(1 455)	-	9 121	-	-	-	-	-	-	-	-
B	LIM434 Collingham	27 470	(794)	-	26 676	-	-	-	-	-	-	-	-
C	DC312 Vhembe District Municipality	-	-	-	-	115 332	(30 000)	-	85 332	-	-	-	-
Total: Vhembe Municipalities		86 184	(7 500)	(15 000)	63 654	115 332	(30 000)	-	85 332	-	-	-	-
B	LIM435 Bloemfontein	8 705	(4 411)	-	4 294	-	-	-	-	-	-	-	-
B	LIM435 Melkbosstrand	5 277	(3 983)	-	1 294	-	-	-	-	-	-	-	-
B	LIM435 Polokwane	52 108	(28 414)	(3 498)	20 196	-	-	-	-	-	-	-	-
B	LIM435 Lepelle-Nkumpi	5 934	(1 001)	-	4 933	-	-	-	-	-	-	-	-
C	DC313 Carletonville District Municipality	-	-	-	-	-	-	-	54 085	54 085	-	-	-
Total: Limpopo Municipalities		72 024	(37 809)	(3 498)	30 717	-	-	-	54 085	54 085	-	-	-
B	LIM436 Thabazimbi	15 048	(14 789)	-	259	-	-	-	-	-	45 000	-	45 000
B	LIM436 Lephalale	26 706	(5 059)	-	21 647	-	-	-	-	-	-	-	-
B	LIM436 Bela-Bela	12 167	(11 650)	-	517	-	-	-	-	-	-	-	-
B	LIM437 Mogalakwena	26 911	(8 384)	-	18 527	74 434	(30 000)	-	44 434	-	-	-	-
B	LIM438 Modimolle-Mookgophong	1 443	(1 184)	-	259	-	-	-	-	-	39 152	-	39 152
C	DC314 Waterford District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Waterford Municipalities		82 275	(41 046)	-	41 209	74 434	(30 000)	-	44 434	84 152	-	-	84 152
B	LIM471 Ephraim Mgole	11 465	(768)	-	10 697	-	-	-	-	-	-	-	-
B	LIM472 Elias Motsoaledi	9 441	(7 100)	-	2 341	-	-	-	-	-	-	-	-
B	LIM473 Makhadaneeng	24 998	(13 944)	-	11 054	-	-	-	-	-	-	-	-
B	LIM474 Fatshegoe Tlholo	61 461	(8 057)	-	53 364	-	-	-	-	-	-	-	-
C	DC317 Sekhukhune District Municipality	-	-	-	-	135 000	15 656	-	150 656	-	-	-	-
Total: Sekhukhune Municipalities		107 365	(29 999)	-	77 456	135 000	15 656	-	150 656	-	-	-	-
Total: Limpopo Municipalities		414 999	(338 368)	(18 470)	288 236	733 120	-	114 685	847 805	144 752	-	-	144 752
MPUMALANGA													
B	MP301 Chief Albert Luthuli	12 760	(881)	-	11 870	-	-	-	-	-	-	-	-
B	MP302 Matatiele	15 815	(436)	-	15 479	-	-	-	-	-	-	-	-
B	MP303 Mbombela	16 062	(102)	-	15 960	-	-	-	-	-	-	-	-
B	MP304 Dr Pixley ka Isaka Seme	2 350	(508)	-	1 842	-	-	-	-	-	-	-	-
B	MP305 Lakwena	7 026	370	-	7 396	51 040	-	51 040	50 650	-	12 238	-	62 968
B	MP306 Dipalpur	2 275	120	-	2 358	74 868	-	(8 061)	66 807	-	-	-	-
B	MP307 Govan Mbeki	1 700	89	-	1 785	-	-	-	-	-	-	-	-
C	DC301 Gqeberha District Municipality	-	-	-	-	-	-	-	26 061	26 061	-	-	-
Total: Gqeberha Municipalities		88 698	(1 349)	-	56 740	74 868	51 040	(8 061)	117 847	50 650	-	12 238	63 968
B	MP311 Vryheid	4 098	(3 420)	-	678	-	-	-	-	-	-	-	-
B	MP312 Ermelo	902	48	-	950	-	-	-	-	-	-	-	-
B	MP313 Steve Tshwete	3 768	195	-	3 903	-	-	-	-	-	-	-	-
B	MP314 Enakhamad	93 524	(85 260)	-	40 264	32 498	(10 000)	-	22 498	-	-	-	-
B	MP315 Thembisa Hani	26 795	(9 508)	-	17 290	5 000	(4 000)	-	1 000	-	-	-	-
B	MP316 Dr JG Maluleka	-	-	-	-	-	-	-	26 061	26 061	-	-	-
C	DC31 KwaZulu-Natal District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: KwaZulu-Natal Municipalities		129 027	(65 945)	-	63 085	37 496	(14 069)	28 061	51 859	-	-	-	-
B	MP321 Thaba Chweu	920	48	-	968	-	-	-	-	-	-	-	-
B	MP324 Nkomazi	8 000	421	-	8 421	130 000	(5 040)	(1 000)	123 900	-	-	-	-
B	MP325 Bushbuckridge	71 062	(26 408)	-	44 684	-	-	-	-	-	-	-	-
B	MP326 City of Mbombela	36 193	(7 828)	-	28 365	25 000	(24 000)	-	1 000	-	-	-	-
C	DC32 Ekurhuleni District Municipality	-	-	-	-	-	-	-	68 592	68 592	-	-	-
Total: Ekurhuleni Municipalities		116 285	(33 767)	-	82 438	155 000	(29 046)	67 532	192 492	-	-	-	-
Total: Mpumalanga Municipalities		363 320	(101 657)	-	292 363	267 366	8 000	87 532	342 898	50 650	-	11 258	62 908

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years	
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
NORTHERN CAPE													
B	NC061 Rietfontein	-	-	-	-	-	-	-	34 963	34 963	-	-	-
B	NC062 Nama Khoi	2 346	-	-	2 346	-	-	-	751	751	-	-	-
B	NC064 Kaalfspoor	-	-	-	-	-	-	-	84 714	84 714	-	-	-
B	NC065 Hantam	-	-	-	-	-	-	-	59 423	59 423	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	188	188	-	-	-
B	NC067 Kali-Ma	-	-	-	-	-	-	-	188	188	-	-	-
C	DC01 Namaqua District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Northern Cape Municipalities		2 346	-	-	2 346	-	-	-	180 227	180 227	-	-	-
B	NC071 Uitenhage	-	-	-	-	-	-	-	248	248	-	-	-
B	NC072 Umzimvubu	302	-	-	302	-	-	-	188	188	-	-	-
B	NC073 Endaneni	-	-	-	-	-	-	-	1 500	1 500	-	-	-
B	NC074 Karkloofberg	-	-	-	-	-	-	-	11 493	11 493	-	-	-
B	NC075 Remondiengberg	-	-	-	-	-	-	-	751	751	-	-	-
B	NC076 Thembelihle	-	-	-	-	-	-	-	21 515	21 515	-	-	-
B	NC077 Sishensova	2 875	-	-	2 875	-	-	-	6 963	6 963	-	-	-
B	NC078 Sivianus	-	-	-	-	-	-	-	5 425	42 265	7 603	-	7 603
C	DC02 Port Elizabeth District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Port Elizabeth District Municipalities		3 177	-	-	3 177	36 840	-	-	48 073	84 913	7 603	-	7 603
B	NC082 Ixoli (Geb)	3 105	-	-	3 105	-	-	-	3 984	3 984	-	-	-
B	NC084 Uitenhage	-	-	-	-	-	-	-	791	791	-	-	-
B	NC085 Tsietsiebaai	9 247	-	-	9 247	-	-	-	3 601	3 001	16 211	-	16 211
B	NC086 Kgalagadi	-	-	-	-	-	-	-	751	751	-	-	-
B	NC087 David Krueger	240	-	-	240	-	-	-	(21 000)	(30 249)	6 655	-	-
C	DC03 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard Municipalities		12 592	-	-	12 592	57 964	(21 000)	(21 722)	15 182	16 211	-	-	16 211
B	NC091 Sol Plaatjie	145	-	-	145	-	-	-	16 675	16 675	162	-	162
B	NC092 Dikgatlong	4 450	-	-	4 450	-	-	-	5 251	5 251	-	-	-
B	NC093 Mafungwe	-	-	-	-	-	-	-	21 221	28 000	34 000	83 221	-
B	NC094 Phokwane	3 335	-	-	3 335	-	-	-	-	3 900	3 000	-	-
C	DC04 Frances Baard District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Frances Baard Municipalities		7 936	-	-	7 936	21 221	28 000	88 928	188 147	162	-	-	162
B	NC451 Joe Morolong	31 597	-	-	31 597	-	-	-	54 229	54 229	-	-	-
B	NC452 Ga-Segonyana	116 934	(58 163)	-	58 771	-	-	-	18 718	18 718	-	-	-
B	NC453 Gaborone	-	-	-	-	-	-	-	3 751	3 751	-	-	-
C	DC15 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total John Taolo Gaetsewe District Municipalities		148 531	(58 163)	-	90 368	-	-	-	76 698	76 698	-	-	-
Total Northern Cape Municipalities		174 576	(58 163)	-	116 413	115 965	7 800	342 202	465 167	23 976	-	-	23 976
NORTH WEST													
B	NW371 Marakele	37 782	(14 417)	-	23 365	35 000	(5 000)	(20 559)	39 000	-	-	-	-
B	NW372 Madibeng	21 844	(11 640)	-	10 204	120 000	-	-	99 441	14 008	-	-	14 008
B	NW373 Rustenburg	44 620	(11 399)	-	32 721	-	-	-	-	-	-	-	-
B	NW374 Kgotleng-Makolide	1 500	227	-	1 277	3 000	5 000	34 000	42 000	22 542	-	-	22 542
B	NW375 Mossel Koton	45 977	(10 762)	-	35 215	-	-	-	-	-	-	-	-
C	DC17 Boesman's River District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Boesman's River District Municipalities		151 723	(48 493)	-	103 232	158 900	-	13 441	171 441	36 550	-	-	36 550
B	NW381 Rebe	4 360	(1 374)	-	2 986	-	-	-	-	-	-	-	-
B	NW382 Tswaing	19 910	(7 455)	-	12 475	-	-	-	-	-	-	-	-
B	NW383 Modjadji	48 550	(8 655)	-	39 895	-	-	-	-	-	-	-	-
B	NW384 Dihlabeng	7 210	2 410	-	9 620	-	-	-	-	-	-	-	-
B	NW385 Ramotshere Moiloa	10 445	(3 253)	-	7 192	-	-	-	-	-	-	-	-
C	DC18 Nketo Modisi Moloma District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Nketo Modisi Moloma District Municipalities		90 475	(18 367)	-	72 168	.73 000	-	8 005	45 373	20 000	-	-	20 000
B	NW392 Naledi	610	(355)	-	75	-	-	-	-	-	-	-	-
B	NW393 Meman	10 845	(2 187)	-	8 658	-	-	-	-	-	-	-	-
B	NW394 Greater Tzaneen	43 449	(23 362)	-	19 947	-	-	-	-	-	-	-	-
B	NW395 Letšwe-Tsehlanyane	12 359	(11 638)	-	721	-	-	-	-	-	-	-	-
B	NW397 Kagiso-Motlotse	17 656	(3 041)	-	14 615	-	-	-	-	-	-	-	-
C	DC19 Dr Ruth Segomotsi Mogutsi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mogutsi District Municipalities		84 919	(40 903)	-	44 016	-	-	8 005	8 005	-	-	-	-
B	NW403 City of Milazzo	3 640	(563)	-	3 077	-	-	-	-	-	-	-	-
B	NW404 Magalies Hills	650	(575)	-	75	-	-	-	-	-	-	-	-
B	NW405 JB Marka	3 023	(2 586)	-	447	20 375	-	-	20 375	-	-	-	-
C	DC20 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total Dr Kenneth Kaunda District Municipalities		7 323	(3 724)	-	3 899	20 375	-	28 904	49 279	-	-	-	-
Total North West Municipalities		334 440	(131 418)	-	223 018	251 375	-	22 721	274 096	56 450	-	-	56 550

ANNEXURE C

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(SCHEDULE 6, PART B)

Category	Municipality	Integrated National Electrification Programme (Eskom) Grant				Regional Bulk Infrastructure Grant				Water Services Infrastructure Grant			
		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years		National and Municipal Financial Years	
		2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
WESTERN CAPE													
A	CPT City of Cape Town	76 547	(27 411)	-	49 136	-	-	-	-	-	-	-	-
B	WC011 Matzikama	-	-	-	-	6 000	-	(4 000)	-	-	-	-	-
B	WC012 Cederberg	-	-	-	-	36 587	15 000	(15 326)	36 261	-	-	-	-
B	WC013 Bergvelder	-	-	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	3 892	(3 892)	-	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	885	(2)	-	883	-	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	15 326	15 326	-	-	-	-
Total: West Coast Municipalities		4 777	(3 894)	-	883	42 587	15 000	(4 000)	51 887	-	-	-	-
B	WC022 Witteberg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC023 Dakhaneberg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC024 Stellenbosch	2 548	(6)	-	2 542	-	-	-	-	-	-	-	-
B	WC025 Breede Valley	15 203	(5 416)	-	9 793	-	-	-	-	-	-	-	-
B	WC026 Langberg	-	-	-	-	-	-	-	-	-	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	17 834	17 834	-	-	-	-
Total: Cape Winelands Municipalities		17 753	(5 416)	-	12 335	-	-	17 834	17 834	-	-	-	-
B	WC031 Thesensterkloof	8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Overberg Municipalities		8 073	780	-	8 853	-	-	-	-	-	-	-	-
B	WC041 Krommeind	-	-	-	-	30 000	(30 000)	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-	-	-	-	-	-	-
B	WC044 George	2 852	(707)	-	2 145	-	-	-	-	-	-	-	-
B	WC045 Oudtshoorn	-	-	-	-	-	-	-	-	-	-	-	-
B	WC047 Bredasdorp	-	-	-	-	-	-	-	-	-	-	-	-
B	WC048 Kayser	-	-	-	-	-	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Garden Route Municipalities		2 852	(707)	-	2 145	36 000	(30 000)	-	-	-	-	-	-
B	WC051 Lingsberg	-	-	-	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-	-	-
B	WC053 Breda for West	-	-	-	-	-	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Central Karoo Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Western Cape Municipalities		110 000	(36 446)	-	73 352	72 587	(15 000)	11 834	69 421	-	-	-	-
Unallocated		-	-	-	-	-	-	-	-	-	-	-	-
National Total		3 001 483	(3 000 000)	(18 400)	1 982 985	3 856 833	-	251 652	4 108 485	578 806	-	12 258	591 064

APPENDIX A

**APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN
DEVELOPMENT GRANT (IUDG)**

RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

(National and Municipal Financial Years)

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
EASTERN CAPE							
B EC105 Ndlambe	MIG	Upgrading of Marseille sports field Kenton-on-Sea phase 2	9 400		(113)		9 287
Total: Sarah Baartman Municipalities				9 400	-	(113)	9 287
B EC135 Isiaka Yethu	MIG	Upgrading of Magwala sports facility	10 000		(120)		9 880
Total: Chris Hani Municipalities				10 000	-	(120)	9 880
B EC442 Umgimvubu	MIG	Construction of Peperi sports facility	10 000		(120)		9 880
Total: Alfred Nzo Municipalities				10 000	-	(120)	9 880
Total: Eastern Cape Municipalities				29 400	-	(353)	29 047
FREE STATE							
B FS181 Masilonyana	MIG	Upgrading of Winnie Mandela Museum and Recreation Precinct	6 728		(81)		6 647
Total: Lesotho-Gauteng Municipalities				6 728	-	(81)	6 647
B FS192 Dihlabeng	MIG	Construction of Fateng-Tse-Niso sports facility	9 000		(108)		8 892
Total: Thabo Mofutsanyana Municipalities				9 000	-	(108)	8 892
B FS201 Modaka	MIG	Construction of KoeKoe village sports facility	10 000		(120)		9 880
Total: Fezile Dabi Municipalities				10 000	-	(120)	9 880
Total: Free State Municipalities				25 728	-	(309)	25 419
KWAZULU-NATAL							
B KZN235 Okahahlamba	MIG	Construction of Khethani sports field - ward 01	10 000		(120)		9 880
B KZN237 Inkosi Langalibalele	MIG	Upgrade of Wencheri sports field ward 9	10 000		(120)		9 880
Total: iThukela Municipalities				20 000	-	(240)	19 760
B KZN272 Jozini	MIG	Construction of Ndumo sports complex phase 4	9 600		(115)		9 485
Total: uMhlanga Rural Municipalities				9 600	-	(115)	9 485
B KZN281 uMfolozi	MIG	Construction of the Dondotha sports field	13 000		(156)		12 844
Total: KwaZulu-Natal Municipalities				13 000	-	(156)	12 844
Total: KwaZulu-Natal Municipalities				42 600	-	(511)	42 089
LIMPOPO							
B LIM341 Musina	MIG	Construction of Moletje field and softball field (Updated project name: Completion of Harper sport facility)	30 000		(25 653)		4 947
Total: Vhembe Municipalities				30 000	-	(25 653)	4 947
B LIM354 Polokwane	MIG	Completion of Harper sports facility (Updated project name: Construction of Polokwane softball field)	5 000		24 633		29 633
Total: Capricorn Municipalities				5 000	-	24 633	29 633
B LIM361 Thabazimbi	MIG	Upgrading of sports and recreation facilities in Raphuti (ward 4)	11 000		(132)		10 868
Total: Waterberg Municipalities				11 000	-	(132)	10 868
Total: Limpopo Municipalities				46 090	-	(552)	45 448
MPUMALANGA							
B MP313 Steve Tshwete	IUDG	Construction of Kwazamokuhle stadium	10 000		(120)		9 880
Total: Nkangala Municipalities				10 000	-	(120)	9 880
Total: Mpumalanga Municipalities				10 000	-	(120)	9 880
NORTHERN CAPE							
B NC062 Nama Khoi	MIG	Buffelsrivier sports facility	7 500		(90)		7 410
Total: Namakwa Municipalities				7 500	-	(90)	7 410
B NC075 Renosterberg	MIG	Upgrading of Vanderkloof sports facility	11 500		(138)		11 362
B NC076 Thembelihle	MIG	Development of Steytlerville sports facility	11 500		(138)		11 362
Total: Pixley ka Seme Municipalities				23 000	-	(276)	22 724
B NC084 Kheis	MIG	Development of Grootdrink sports facility	9 330		(112)		9 218
Total: Z.F. Mgcawu Municipalities				9 330	-	(112)	9 218
Total: Northern Cape Municipalities				39 630	-	(478)	39 352

APPENDIX A

APPENDIX TO SCHEDULE 5, PART B: MUNICIPAL INFRASTRUCTURE GRANT (MIG) AND INTEGRATED URBAN DEVELOPMENT GRANT (IUDG)
RING-FENCED FUNDING FOR SPORTS INFRASTRUCTURE - BREAKDOWN PER MUNICIPALITY

Category	Municipality	Grant	Project	Ring-fenced Municipal Infrastructure Grant and Integrated Urban Development Grant allocations for sports infrastructure		
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment
NORTH WEST						
B NW374 Kgotleng	MIG	Construction of Reagile sports ground	10 000	(120)	9 880	
Total: Roanala Platinum Municipalities			10 000	(120)	9 880	
B NW383 Mafikeng	MIG	Construction of tennis courts at Mmabatho stadium	20 000	(240)	19 760	
B NW384 Ditsobotla	MIG	Refurbishment of Kletleng sports facility	10 300	(121)	10 179	
Total: Nkono Modiri Molema Municipalities			30 300	(361)	29 939	
Total: North West Municipalities			40 300	(481)	39 819	
WESTERN CAPE						
B WC011 Matzikama	MIG	Upgrading of existing and construction of new sports facilities in Klawer (ward 6)	10 000	(120)	9 880	
Total: West Coast Municipalities			10 000	(120)	9 880	
B WC034 Swellendam	MIG	New soccer facility for Wolwedans	9 000	(9 000)	-	
Total: Overberg Municipalities			9 000	(9 000)	-	
B WC043 Mossel Bay	MIG	New soccer facility for Wolwedans	-	-	8 890	8 890
Total: Western Cape Municipalities			19 000	(230)	18 770	
Unalloceted	MIG					
National Total			252 858	(3 034)	249 824	

APPENDIX B

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Years)

APPENDIX B

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE EARLY CHILDHOOD DEVELOPMENT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	Early Childhood Development Grant National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Early Childhood Development Grant				
Eastern Cape	134 142	-	59 792	193 934
Free State	55 768	-	38 880	94 648
Gauteng	135 229	-	77 763	212 992
KwaZulu-Natal	193 437	-	89 898	283 335
Limpopo	127 724	-	58 241	185 965
Mpumalanga	80 872	-	42 372	123 244
Northern Cape	24 085	-	42 372	66 457
North West	76 740	-	33 865	110 605
Western Cape	87 152	-	53 067	140 219
Unallocated	-	-	-	-
Total	915 149	-	496 250	1 411 399
<i>of which:</i>				
Maintenance Component				
Eastern Cape	9 181	-	-	9 181
Free State	9 579	-	-	9 579
Gauteng	7 582	-	-	7 582
KwaZulu-Natal	14 047	-	-	14 047
Limpopo	17 492	-	-	17 492
Mpumalanga	9 181	-	-	9 181
Northern Cape	6 508	-	-	6 508
North West	6 797	-	-	6 797
Western Cape	8 350	-	-	8 350
Unallocated	-	-	-	-
Total: Maintenance Component	88 717	-	-	88 717
Subsidy Component				
Eastern Cape	124 961	-	59 792	184 753
Free State	46 189	-	38 880	85 069
Gauteng	127 647	-	77 763	205 410
KwaZulu-Natal	179 390	-	89 898	269 288
Limpopo	110 232	-	58 241	168 473
Mpumalanga	71 691	-	42 372	114 063
Northern Cape	17 577	-	42 372	59 949
North West	69 943	-	33 865	103 808
Western Cape	78 802	-	53 067	131 869
Unallocated	-	-	-	-
Total: Subsidy Component	826 432	-	496 250	1 322 682

APPENDIX C

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX C

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF THE HIV, TB, MALARIA AND COMMUNITY OUTREACH GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Health (Vote 18)	HIV, TB, Malaria and Community Outreach Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
HIV, TB, Malaria and Community Outreach Grant				
Eastern Cape	2 667 462	481 076	8 761	3 157 299
Free State	1 472 363	125 159	725	1 598 247
Gauteng	5 256 234	607 442	(47 977)	5 813 699
KwaZulu-Natal	6 453 923	446 764	(1 798)	6 894 889
Limpopo	2 179 020	223 429	11 335	2 413 784
Mpumalanga	2 205 714	173 061	3 656	2 382 431
Northern Cape	656 487	61 575	168	718 230
North West	1 628 527	175 100	5 095	1 809 722
Western Cape	1 867 472	552 220	9 426	2 429 118
Unallocated	-	-	-	-
Total	24 387 202	2 845 826	(10 609)	27 222 419
<i>of which:</i>				
HIV and AIDS Component				
Eastern Cape	2 334 101	-	(19 197)	2 314 904
Free State	1 278 805	-	(10 518)	1 268 287
Gauteng	4 530 092	-	(37 259)	4 492 833
KwaZulu-Natal	5 660 394	-	(46 534)	5 613 840
Limpopo	1 555 254	-	(12 791)	1 542 463
Mpumalanga	1 813 880	-	(14 918)	1 798 962
Northern Cape	488 778	-	(4 020)	484 758
North West	1 322 296	-	(10 875)	1 311 421
Western Cape	1 362 888	-	(12 854)	1 350 034
Total	20 546 488	-	(188 986)	20 357 502
TB Component				
Eastern Cape	73 566	-	(605)	72 961
Free State	31 079	-	(256)	30 823
Gauteng	89 801	-	(739)	89 062
KwaZulu-Natal	112 869	-	(928)	111 941
Limpopo	47 314	-	(389)	46 925
Mpumalanga	35 799	-	(294)	35 505
Northern Cape	33 358	-	(274)	33 084
North West	21 745	-	(179)	21 566
Western Cape	66 458	-	(547)	65 911
Total	511 998	-	(4 211)	507 778
Malaria Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	18 033	-	-	18 033
Limpopo	70 370	-	(964)	69 406
Mpumalanga	28 795	-	-	28 795
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Total	117 198	-	(964)	116 234
Community Outreach Services Component				
Eastern Cape	167 506	-	32 972	200 478
Free State	123 365	-	12 744	136 109
Gauteng	462 701	-	(3 805)	458 896
KwaZulu-Natal	525 672	-	51 906	577 578
Limpopo	337 473	-	28 452	365 925
Mpumalanga	260 215	-	20 680	280 995
Northern Cape	90 661	-	5 284	95 945
North West	236 724	-	17 860	254 584
Western Cape	179 183	-	27 671	207 514
Total	2 384 000	-	193 764	2 577 764
HPV Component				
Eastern Cape	37 289	-	-	37 289
Free State	12 932	-	-	12 932
Gauteng	30 427	-	-	30 427
KwaZulu-Natal	50 108	-	(1 833)	48 275
Limpopo	30 604	-	-	30 604
Mpumalanga	19 680	-	-	19 680
Northern Cape	5 164	-	-	5 164
North West	14 777	-	-	14 777
Western Cape	31 115	-	-	21 835
Total	222 816	-	(1 833)	220 983
COVID-19 component				
Eastern Cape	55 000	481 076	(4 409)	531 667
Free State	26 182	125 159	(1 245)	150 096
Gauteng	143 213	607 442	(6 174)	744 481
KwaZulu-Natal	86 847	446 764	(4 389)	529 222
Limpopo	138 005	223 429	(2 973)	358 461
Mpumalanga	47 245	173 061	(1 812)	218 494
Northern Cape	38 526	61 575	(822)	99 279
North West	32 985	175 100	(1 711)	206 374
Western Cape	31 708	552 220	(4 444)	584 384
Total	604 711	2 453 26	(28 379)	3 422 158
Mental Health Component				
Unallocated	-	-	-	-
Total	-	-	-	-
Oncology Component				
Unallocated	-	-	-	-
Total	-	-	-	-

APPENDIX D

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND
DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX D

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF STATUTORY HUMAN RESOURCES, TRAINING AND DEVELOPMENT GRANT: ALLOCATIONS PER GRANT COMPONENT PER PROVINCE

Province /Components	Statutory Human Resources, Training and Development Grant			
	National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Statutory Human Resources, Training and Development Grant				
Eastern Cape	366 523	-	24 770	391 293
Free State	237 019	-	9 921	246 940
Gauteng	1 336 008	-	33 354	1 369 362
KwaZulu-Natal	593 830	-	40 548	634 378
Limpopo	232 171	-	22 519	254 690
Mpumalanga	189 495	-	16 457	205 952
Northern Cape	125 465	-	4 348	129 813
North West	192 723	-	14 283	207 006
Western Cape	881 370	-	(11 514)	869 856
Unallocated	-	-	-	-
Total	4 154 604	-	154 686	4 309 290
<i>of which:</i>				
Statutory Human Resources Component				
Eastern Cape	95 408	-	24 770	120 178
Free State	42 410	-	9 921	52 331
Gauteng	257 920	-	47 354	305 274
KwaZulu-Natal	204 610	-	40 548	245 158
Limpopo	74 547	-	22 519	97 066
Mpumalanga	60 243	-	16 457	76 700
Northern Cape	21 431	-	4 348	25 779
North West	50 860	-	14 283	65 143
Western Cape	245 023	-	-	245 023
Unallocated	-	-	-	-
Total	1 052 452	-	180 200	1 232 652
Training and Development Component				
Eastern Cape	271 115	-	-	271 115
Free State	194 609	-	-	194 609
Gauteng	1 078 088	-	(14 000)	1 064 088
KwaZulu-Natal	389 220	-	-	389 220
Limpopo	157 624	-	-	157 624
Mpumalanga	129 252	-	-	129 252
Northern Cape	104 034	-	-	104 034
North West	141 863	-	-	141 863
Western Cape	636 347	-	(11 514)	624 833
Unallocated	-	-	-	-
Total	3 102 152	-	(25 514)	3 076 638

APPENDIX E

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE**

(National Financial Year)

APPENDIX E

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE SCHOOL INFRASTRUCTURE BACKLOGS GRANT:
ALLOCATIONS PER PROVINCE

Province	School Infrastructure Backlogs Grant National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Schools Infrastructure Backlogs Grant				
Eastern Cape	1 010 968	147 000	(63 979)	1 093 989
Free State	32 000	20 000	-	52 000
Gauteng	-	-	-	-
KwaZulu-Natal	280 000	196 000	313 938	789 938
Limpopo	104 000	95 000	134 461	333 461
Mpumalanga	32 000	104 000	-	136 000
Northern Cape	-	-	-	-
North West	32 000	38 000	-	70 000
Western Cape	-	-	-	-
Unallocated	245 445	(60 000)	(245 878)	(60 433)
Total	1 736 413	540 000	138 542	2 414 955

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

(National Financial Year)

APPENDIX F

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF THE NATIONAL HEALTH INSURANCE INDIRECT GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 18) Province /Components	National Health Insurance Indirect Grant National Financial Year			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
National Health Insurance Indirect Grant				
Eastern Cape	360 339	-	(60 000)	300 339
Free State	300 702	-	(79 166)	221 536
Gauteng	50 676	-	-	50 676
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	310 317	(20 000)	(60 000)	230 317
Mpumalanga	79 416	-	(15 417)	63 999
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	1 175 303	(318 468)	(25 200)	831 635
Total	2 287 864	(338 468)	(239 783)	1 709 613
<i>of which:</i>				
Health Facility Revitalisation Component				
Eastern Cape	357 561	-	(60 000)	297 561
Free State	297 924	-	(79 166)	218 758
Gauteng	47 899	-	-	47 899
KwaZulu-Natal	-	-	-	-
Limpopo	307 539	(20 000)	(60 000)	227 539
Mpumalanga	76 638	-	(15 417)	61 221
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	204 583	(200 000)	(4 583)	-
Total	1 292 144	(220 000)	(219 166)	852 978
Personal Services Component				
Eastern Cape	-	-	-	-
Free State	-	-	-	-
Gauteng	-	-	-	-
KwaZulu-Natal	-	-	-	-
Limpopo	-	-	-	-
Mpumalanga	-	-	-	-
Northern Cape	-	-	-	-
North West	-	-	-	-
Western Cape	-	-	-	-
Unallocated	255 320	(80 000)	(4 133)	171 187
Total	255 320	(80 000)	(4 133)	171 187
Non-Personal Services Component				
Eastern Cape	2 778	-	-	2 778
Free State	2 778	-	-	2 778
Gauteng	2 777	-	-	2 777
KwaZulu-Natal	2 778	-	-	2 778
Limpopo	2 778	-	-	2 778
Mpumalanga	2 778	-	-	2 778
Northern Cape	2 778	-	-	2 778
North West	2 778	-	-	2 778
Western Cape	2 777	-	-	2 777
Unallocated	715 400	(38 468)	(16 484)	660 448
Total	740 400	(38 468)	(16 484)	685 448